Agenda

• Schedule and milestones
• Opportunities Plan and Needs Plan
• Evaluation of Needs Plan projects
• Next Steps
PROJECT SCHEDULE AND MILESTONES
### Project Milestones

<table>
<thead>
<tr>
<th>Event</th>
<th>Focus</th>
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<tbody>
<tr>
<td>CRTPA Retreat (April 2014)</td>
<td>2040 RMP Goals (Approved by committees and adopted by CRTPA Board May 2014)</td>
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<td>Public Workshops (May 2014)</td>
<td>Community Values</td>
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<td>Workshop at Agency for Persons with Disabilities (October 2014)</td>
<td>Accessibility</td>
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<td>Public Workshops (October 2014)</td>
<td>Community Preferences</td>
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<td>CRTPA Board Retreat (October 2014)</td>
<td>Community Preferences and Prioritization Criteria Discussion</td>
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<td>CRTPA TAC and CMAC Committees (November 2014)</td>
<td>Prioritization Criteria</td>
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<td>Joint TAC/CMAC Meeting (December 2014)</td>
<td>Draft prioritization criteria and weighting</td>
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<tr>
<td>TAC/CMAC and Board Meetings (January 2015)</td>
<td>Prioritization criteria and weighting</td>
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<tr>
<td>CRTPA Board Special Meeting (February 9, 2015)</td>
<td>Adoption of Evaluation Criteria</td>
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OPPORTUNITIES PLAN AND NEEDS PLAN
Opportunities Plan

• All projects identified by:
  – Individual counties
  – CRTPA Committees
  – CRTPA Board
  – Public input at workshops
  – Public input from MetroQuest survey

Needs Plan

• Projects from the Opportunities Plan
  – Plus projects based on travel demand model results
  – Minus projects in specific categories
The Needs Plan does not include:

- Bridges, Resurfacing, Existing Sidewalks, Paving, Paved Shoulders
  - These projects are not in the scope of a long range transportation plan, but are included in the Opportunities Plan to be provided to appropriate entities/agencies for other funding, where eligible

- Ineligible Trails (not concrete or asphalt)
  - Only transportation trails can be included in the 2040 RMP for funding

- Duplicate projects
  - Duplicate projects are consolidated into a single eligible project

- Bicycle/Pedestrian Projects under $300,000
  - These projects are included in a separate list for funding through the bicycle and pedestrian project set-aside funds, Transportation Alternatives Program funds, etc.

- Transit projects
  - Transit projects are provided to transit agencies for consideration in the Transit Development Plan

- Funded projects
  - Projects that are already funded through construction have not been evaluated

- Completed Projects
  - Projects that are currently underway or that have been completed have been removed
EVALUATION OF PRELIMINARY NEEDS PLAN PROJECTS
Preliminary Needs Plan

• Review and provide comments on the Preliminary Needs Plan and evaluation results
Next Steps and Milestones

Next Steps
- Develop cost estimates for Needs Plan projects
- Apply revenue projections
- Develop Draft Cost Feasible Plan
  - Projects will be placed into tiers
  - All projects in the same tier are considered equal priority

Upcoming Milestones:
- **April 2015** - Draft Cost Feasible Plan will be presented to CRTPA Committees and Board
- **April 2015** - Draft Cost Feasible Plan will be presented at Public Workshops
- **May 2015** – Draft Final Cost Feasible Plan will be presented to CRTPA Committees and Board
- **May 2015** – Formal Public Meeting
- **June 2015** – Public Hearing
- **June 2015** – Adopt Final Cost Feasible Plan