



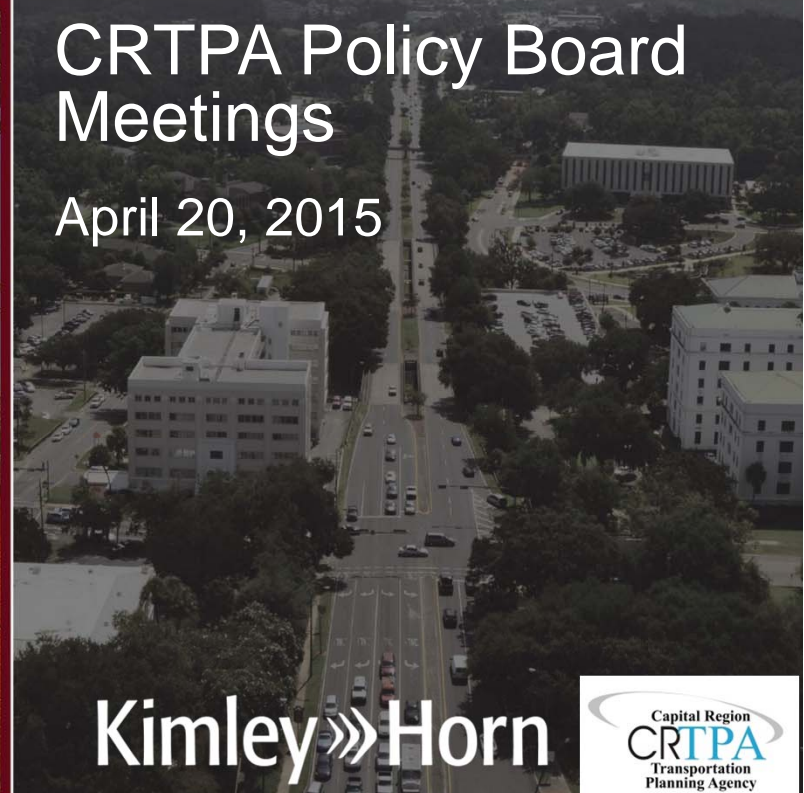
Connections

regional mobility plan 2040



CRTPA Policy Board Meetings

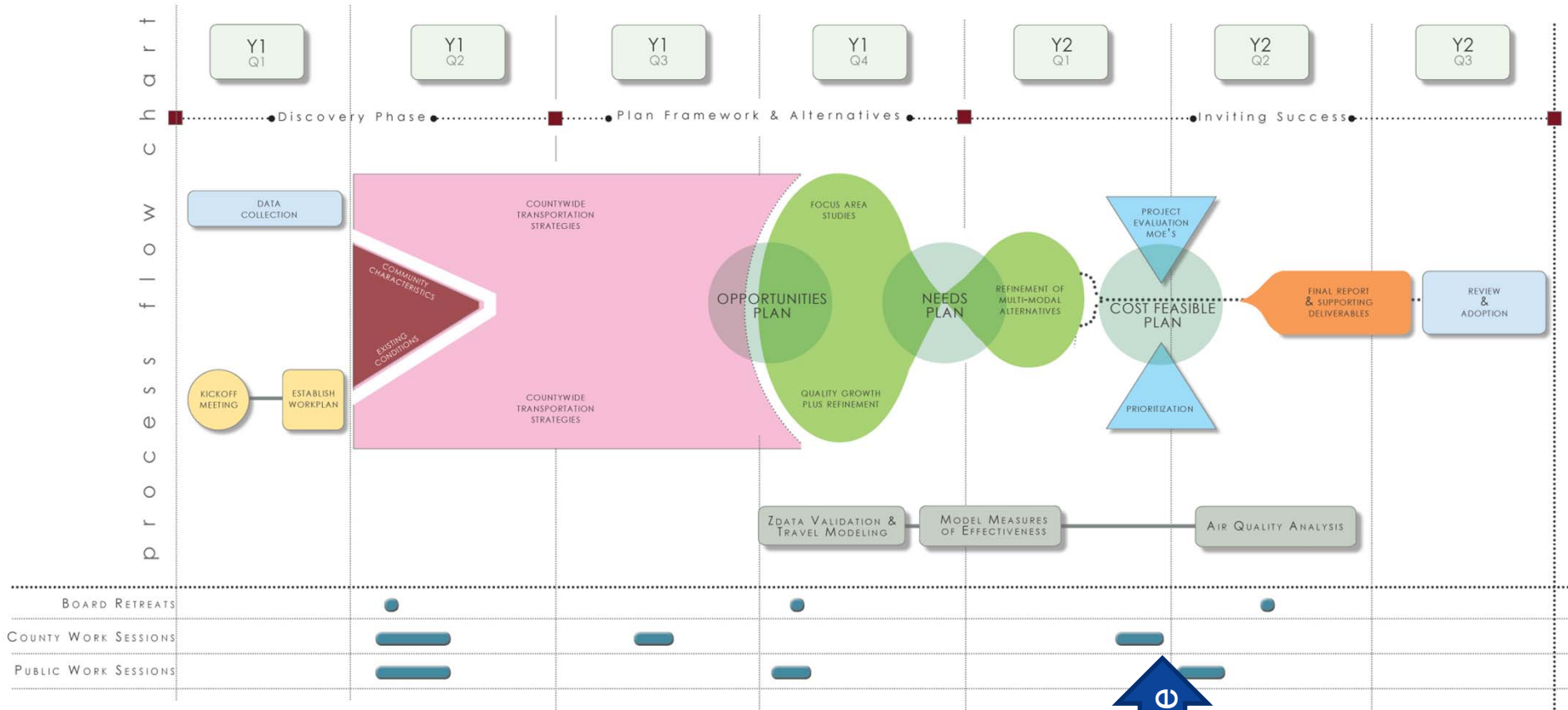
April 20, 2015



Kimley»Horn



Overall Schedule



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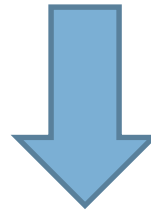
Opportunities Plan

- All projects identified by:
 - Individual counties
 - CRTPA Committees
 - CRTPA Board
 - Public input at workshops
 - Public input from MetroQuest survey



Needs Plan

- Projects from the Opportunities Plan
 - Plus projects based on travel demand model results
 - Minus projects in specific categories



We are Here

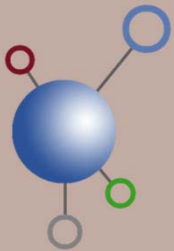
Draft Cost Feasible Plan

- Applied costs and revenue projections to Needs Plan projects
 - Projects are placed into Tiers
 - All projects in the same tier are considered equal priority

Next Steps and Milestones

Upcoming Milestones:

- **April 20, 2015** - Draft Cost Feasible Plan being presented to CRTPA Board
- **April 23rd and 27th, 2015** - Draft Cost Feasible Plan will be presented at Public Workshops
- **May 2015** – Draft Final Cost Feasible Plan will be presented to CRTPA Committees and Board
- **May 2015** – Formal Public Meeting
- **June 2015** – Public Hearing
- **June 2015** – Adopt Final Cost Feasible Plan



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