Opportunities Plan
- All projects identified by:
  - Individual counties
  - CRTPA Committees
  - CRTPA Board
  - Public input at workshops
  - Public input from MetroQuest survey

Needs Plan
- Projects from the Opportunities Plan
  - Plus projects based on travel demand model results
  - Minus projects in specific categories

Draft Cost Feasible Plan
- Applied costs and revenue projections to Needs Plan projects
  - Projects are placed into Tiers
  - All projects in the same tier are considered equal priority
Next Steps and Milestones

Upcoming Milestones:

• **April 20, 2015** - Draft Cost Feasible Plan being presented to CRTPA Board

• **April 23rd and 27th, 2015** - Draft Cost Feasible Plan will be presented at Public Workshops

• **May 2015** – Draft Final Cost Feasible Plan will be presented to CRTPA Committees and Board

• **May 2015** – Formal Public Meeting

• **June 2015** – Public Hearing

• **June 2015** – Adopt Final Cost Feasible Plan