



CAPITAL REGION TRANSPORTATION PLANNING AGENCY

FY 2017 – FY 2021 PRIORITY PROJECT LIST ADOPTION

June 26, 2015



FY 2017 – FY 2021 Priority Project Lists (PPLs)

- **RMP Roadways PPL**
- **RMP Bicycle and Pedestrian PPL**
- **RMP Strategic Intermodal System (SIS) PPL**
- **Transportation Systems Management (TSM) PPL**
- **StarMetro PPL**
- **Tallahassee International Airport PPL**



FY 2017 – FY 2021 RMP Bicycle and Pedestrian Priority Project List

- Contains projects identified for funding in Tier 2 (2021 – 2015) of Cost Feasible Bike and Pedestrian RMP.

Priority Rank	RMP ID#	Project Name	From	To	Project/Strategy	County	Funding Sought**
1	156	Florida Arts Trail	North Corry St	Florida Georgia Hwy	Shared Use Path	Gadsden	PE
2	561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail	Shared Use Path	Wakulla	PE
3	422	Glenview Dr	Meridian Rd	Thomasville Rd	Sidewalk	Leon	CST
4	543	Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla	PE
5	160	Quincy to Midway/US 90 Trail	Madison St	Dover Rd	Shared Use Path	Gadsden	PD&E
6	1556	Magnolia Dr	Monroe St	Lafayette St	Sidewalk	Leon	CST
7	550	Bloxham Cutoff Rd Trail - CC2ST	Proposed Lake Henrietta South	Shadeville Rd	Shared Use Path	Wakulla	PE
8	567	Monticello Bike Trail Extension	Southern Terminus of Monticello Bike Trail	Jefferson County Middle/High School	Shared Use Path	Jefferson	PD&E
9	1254	Martin Rd Trail	Bike Trail	Jefferson St	Shared Use Path	Jefferson	PD&E
10	136	St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	Bike Intersection	Leon	PE
11	542	Coastal Trail East - CC2ST	Early Bird Trail	Shadeville Rd	Shared Use Path	Wakulla	PE
12	447	Capital Cascades Trail*	Gamble St	Monroe St	Shared Use Path	Leon	CST
13	454	Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Shared Use Path	Leon	PD&E
14	456	Capital Cascades Trail*	Springhill Rd	Mill St	Shared Use Path	Leon	CST
15	527	Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Shared Use Path	Leon	PD&E
* Also a Blueprint project							
** CST= Construction							
PD&E = Project Development and Environment Study							
PE = Preliminary Engineering (Design)							
ROW = Right of way							

FY 2017 – FY 2021 Transportation Systems Management Priority Project List

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Intersection LOS	Safety Information (from Traffic Study):	Mobility Information				
1	N/A	Monroe Street (US 27)	Talpeco Road	Construct a traffic signal and (*West Bound Right Turn lane	May 2015 (Concept Report)	C	33 documented crashes in most recent 5-year analysis period (2009-2013); 8 reported injuries.	Low Pedestrian Demand Area				
								Bus service				
<p>PROJECT INFORMATION: Concept Report recommends construction of a 155' westbound right turn lane and installation of a traffic signal. Total estimated project cost (construction and right-of-way) is \$626,000 (Alternate 1) or \$684,000 (Alternate 2). The alternates differ only on the type of signal pole that is employed.</p>												
2	2	Capital Circle, NW (SR 263)	Stoneler Road	Construct NBLT* w/235' of s (*North Bound Left Turn lane	January 2015 (Concept Report)	D	6 documented crashes in most recent 5-year analysis period (2009-2013); 1 reported injury.	Low Pedestrian Demand Area				
								No bus service				
<p>PROJECT INFORMATION: Concept Report recommends construction of a northbound left turn lane at Stoneler Road. Construction and right-of-way estimate: \$370,000.</p>												
3	N/A	Apalachee Parkway	Magnolia Drive/Lafayette Street	Conduct a study to determine needed modifications to intersection to improve pedestrian	N/A	Study not performed	Traffic Study has NOT been conducted. A pedestrian count was conducted in April 2015 associated with an intersection pedestrian study by FDOT District 3 at this location.	Moderate Pedestrian Demand Area				
								Bus service ("Gulf" and "Southwood Express" routes)				
<p>PROJECT INFORMATION: This intersection provides challenges to pedestrians given the high volume of vehicular traffic, large number of lanes to cross and associated crosswalk distances (including the absence of a marked crosswalk on the east side of intersection). Additionally, the recent completion of Apalachee Parkway sidewalks east of this location (as well as the planned construction of sidewalks beginning approximately .7 miles to the west associated with scheduled resurfacing of the Parkway in 2016) has facilitated increased pedestrian mobility in this regional commercial corridor. Additionally, a multi-use trail is planned on the east side of Magnolia that will terminate its northern most limits at this intersection. At the March 2015 CRTPA TAC meeting, members requested that any study also incorporate the Lafayette/Magnolia intersection just south of Apalachee Parkway.</p>												

FY 2017 – FY 2021 RMP Strategic Intermodal Systems (SIS) Priority Project List

Priority Rank	RMP ID#	Project Name	From	To	Project/Strategy	County	Funding Sought**
1	382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	CST
2	138	Mahan Dr and Capital Circle Northeast Flyover			Intersection Improvements	Leon	Feasibility Study
3	137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon	PD&E

FY 2017 – FY2021 StarMetro Priority Project List

Work Program Item	Description	Funding Source	%	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021
422251-2-94-15	Capital for Fixed Route	FTA Section 5307	80%	1,562,574					
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%	390,644					
422251-3-84-15	Operating for Fixed Route	FTA Section 5307	50%	1,566,032					
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%	1,566,032					
422251-2-94-16	Capital for Fixed Route	FTA Section 5307	80%		1,609,451				
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%		402,363				
422251-3-84-16	Operating for Fixed Route	FTA Section 5307	50%		1,613,013				
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%		1,613,013				
422251-2-94-17	Capital for Fixed Route	FTA Section 5307	80%			1,657,735			
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%			414,434			
422251-3-84-17	Operating for Fixed Route	FTA Section 5307	50%			1,661,403			
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%			1,661,403			

FY 2017 – FY 2021 Tallahassee International Airport Priority Project List

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Current		Future				
						2017		2018	2019	2020	2021	
1	Terminal Rehabilitation Improvements	226781	TLH2	State/FDOT Local/PFC	800,000 800,000	400,000 400,000	**	400,000 400,000	**	400,000 400,000	**	400,000 400,000
2	Terminal Rehab Phase II (Life Safety)	Pending	PFL10393	FAA/Entitlement State/FDOT Local/PFC		360,000 20,000 20,000	**	877,500 48,750 48,750				
3	Terminal Rehab Phase II (Security Checkpoint)	Pending	PFL10390	FAA/Entitlement State/FDOT Local/PFC		360,000 20,000 20,000	**	1,017,000 56,500 56,500				
4	Airport Master Plan & ALP Update	Pending	PFL10396	FAA/Entitlement State/FDOT Local/PFC		540,000 30,000 30,000	**					
5	South Ramp Reconstruction	Pending	PFL10391	FAA/Entitlement State/FDOT Local/RR&I			**	2,700,000 150,000 150,000	**	2,700,000 150,000 150,000		
6	Marketing and Promotional Study Phase II	416010	PFL9465	State/FDOT Local/RR&I		50,000 50,000	**	100,000 100,000	**	100,000 100,000	**	100,000 100,000
7	Airfield Preservation Phase II	416010	PFL7949	State/FDOT Local/PFC	100,000 100,000	100,000 100,000	**	100,000 100,000	**	100,000 100,000	**	100,000 100,000
8	International Port of Entry and Foreign Trade Zone Improvements	226783	3DOT42	State/FDOT Local/Sales Tax							**	2,700,000 2,700,000
9	Airport Access Roadway Realignment	416010	PFL0211	State/FDOT/SIS Local/PFC					**	1,250,000 1,250,000		
10	Air Carrier Apron Improvements	226774	TLH31	FAA/Entitlement State/FDOT Local/PFC			**		**	2,025,000 112,500 112,500		
11	Airfield Lighting and Signage Improvements	Pending	PFL9597	FAA/Entitlement State/FDOT Local/PFC			**	495,000 27,500 27,500				
12	Airport Security Improvements	226781	PFL3338	FAA/Entitlement State/FDOT			**	675,000 37,500	**	495,000 27,500		

CRTPA FY 2017 – FY 2021 Priority Project Lists

- **CRTPA PPLs adopted by Board →**
- **FDOT Annual State Work Program Development →**
- **Funded CRTPA region projects included in the CRTPA's next Transportation Improvement Program (TIP)...**

Questions?

