

Capital Region Transportation Planning Agency  
**ADOPTED RMP Roadways Priority Project List**  
 Fiscal Year 2018 - Fiscal Year 2022

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding					Project/Strategy	County	SIS	Length (miles)	Funding Sought	
				Phase**	2017	2018	2019	2020						2021
1	1026	<b>Woodville Highway*</b> (Capital Circle, SE to Gaile Ave) (Gaile Ave to Paul Russell Road)	4240094	Phase**	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Leon		2.1	CST
				ROW		\$3.5 m	\$893,000							
				ROW			\$1.9 m	\$620,000	\$3.1 m					
2	382	<b>Capital Circle, Southwest*</b> (Springhill Rd to Orange Ave)	2197494	Phase	2017	2018	2019	2020	2021	Widen from 2 to 6 lanes	Leon	Y	4.1	FULLY FUNDED***
				ROW	\$6.1 m									
				CST				\$45.8 m						
3	1513	<b>Capital Circle, Southwest*</b> (Crawfordville Rd to Springhill Rd)	2197492	Phase	2017	2018	2019	2020	2021	Widen from 2 to 6 lanes	Leon		2.34	CST
				ROW		\$5m	\$6.70	\$3m						
4	1540	<b>Crawfordville Road</b> (US 98 to Lost Creek Bridge)	2204954	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Wakulla		4.034	ROW
				PE	\$2.8 m									
5	308	<b>Crawfordville Road</b> (Lost Creek Bridge to East Ivan Rd)	2204953	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Wakulla		4.4	ROW
				PE	\$3.8 m									
6	1554	<b>Orange Avenue*</b> (Springhill Rd to Adams St)	4379021	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Leon		1.36	(Awaiting PD&E)
				PD&E			\$788,000							
7	383	<b>Lake Bradford Road/Springhill Road*</b> (Capital Circle, SW to Gaines Street)	-	Phase	2017	2018	2019	2020	2021	Widen to 4 lanes	Leon		3.8	PD&E
				-	-	-	-	-	-					
8	181	<b>Tharpe Street*</b> (Capital Circle, NW to Ocala Rd)	-	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Leon		2.7	PD&E Reevaluation
				-	-	-	-	-	-					
9	3	<b>Wakulla Environmental Institute</b> (Coastal Highway to Crawfordville Rd)	-	Phase	2017	2018	2019	2020	2021	New 2 lane road	Wakulla		-	PD&E
				-	-	-	-	-	-					
10	75	<b>Thomasville Rd/Meridian Rd/7th Ave*</b> (Intersection)	-	Phase	2017	2018	2019	2020	2021	Intersection Improvements	Leon		-	Feasibility Study
				-	-	-	-	-	-					
11	179	<b>Bannerman Road*</b> (Tekesta Dr to Thomasville Rd)	-	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Leon		1.7	PE
				-	-	-	-	-	-					

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				Phase	2017	2018	2019	2020	2021					
12	369	<b>Welaunnee Blvd Extension*</b> (Fleischmann Rd to south of I-10)	-	Phase	2017	2018	2019	2020	2021	New 4 lane road	Leon		2.25	PD&E
				-	-	-	-	-	-					
13	1571	<b>Welaunnee Blvd Extension*</b> (South of I-10 to Shamrock Street)		Phase	2017	2018	2019	2020	2021	New 4 lane road	Leon		2	PD&E
14	138	<b>Mahan Dr and Capital Circle, NE</b>	-	Phase	2017	2018	2019	2020	2021	Intersection Improvements	Leon	Y	-	Feasibility Study
				-	-	-	-	-	-					
15	1365	<b>West Side Student Corridor Gateway*</b> (Capital Circle, NW to Appleyard Dr)	-	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Leon		0.8	PD&E Reevaluation
				-	-	-	-	-	-					
16	137	<b>Welaunnee Blvd/I-10 Interchange</b>	-	Phase	2017	2018	2019	2020	2021	New Interchange	Leon	Y	-	PD&E
				-	-	-	-	-	-					
17	1527	<b>Woodville Hwy/Natural Bridge Rd</b> (Intersection)	-	Phase	2017	2018	2019	2020	2021	Roundabout	Leon		-	Feasibility Study
				-	-	-	-	-	-					
18	4	<b>Old Lloyd Rd/Gamble Rd</b> (Intersection)	-	Phase	2017	2018	2019	2020	2021	Roundabout	Jefferson		-	Feasibility Study
				-	-	-	-	-	-					

\* Also a Blueprint Intergovernmental Agency project

\*\* ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

SIS - Strategic Intermodal System (FDOT roadway designation)

TRIP - Transportation Regional Incentive Program (FDOT funding program)

\*\*\* Note: Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.

Capital Region Transportation Planning Agency  
**ADOPTED RMP Bicycle and Pedestrian Priority Project List**  
 Fiscal Year 2018 - Fiscal Year 2022

Priority Rank	RMP ID#	Project Name	From	To	Project/Strategy	County	Funding Sought**	FDOT WPI# ***
1	156	Florida Arts Trail	North Corry St	Florida Georgia Hwy	Shared Use Path	Gadsden	PE	433801
2	561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail	Shared Use Path	Wakulla	PE	
3	422	Glenview Drive	Meridian Rd	Thomasville Rd	Sidewalk	Leon	CST^ (FY 21)	4369911
4	543	Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla	PE	
5	160	Quincy to Midway/US 90 Trail	Madison St	Dover Rd	Shared Use Path	Gadsden	PD&E	
6	1556	Magnolia Drive	Monroe St	Lafayette St	Sidewalk	Leon	CST	
7	550	Bloxham Cutoff Road Trail - CC2ST	Springhill Rd	US 98	Shared Use Path	Wakulla	PE	
8	567	Monticello Bike Trail Extension	Southern Terminus of Monticello Bike Trail	Jefferson County Middle/High School	Shared Use Path	Jefferson	PD&E	
9	1254	Martin Rd Trail	Bike Trail	Jefferson St	Shared Use Path	Jefferson	PD&E	
10	136	St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	Bike Intersection	Leon	PE	
11	542	Coastal Trail East - CC2ST	Early Bird Trail	Shadeville Rd	Shared Use Path	Wakulla	PE	
12	447	Capital Cascades Trail*	Gamble St	Monroe St	Shared Use Path	Leon	CST	
13	454	Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Shared Use Path	Leon	PD&E	
14	456	Capital Cascades Trail*	Springhill Rd	Mill St	Shared Use Path	Leon	CST	
15	527	Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Shared Use Path	Leon	PD&E	

\* Also a Blueprint project

\*\* ABBREVIATIONS:

CST= Construction

PD&E = Project Development and Environment Study

PE = Preliminary Engineering (Design)

ROW = Right of way

\*\*\* WPI = Work Program Identification number

^ Project fully funded; however, due to funding being in outer years (FY 21), the project remains on the list

Capital Region Transportation Planning Agency  
**ADOPTED Transportation Systems Management (TSM) Priority Project List**  
 Fiscal Year 2018 - Fiscal Year 2022

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
1	N/A	<b>S. Adams Street</b> (SR 363)	Paul Russell Rd to Orange Ave	Install pedestrian signal and crossing	July 2016	\$186,000	5 pedestrian and 110 vehicle crashes in the 5-year analysis period (2011-2015)	Moderate Pedestrian Traffic Bus Service
	<b>PROJECT INFORMATION:</b> Safety Study identifies proposed improvements to address pedestrian and vehicular safety along this corridor. Study was conducted based upon a request by the CRTPA and includes both short and long term safety improvements for the corridor. The project on this list is for the construction of the short term improvement.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
2	N/A	<b>Capital Circle, SE</b> (SR 261/US 319)	Tram Rd to Woodville Highway	Install underground ITS fiber	N/A	\$226,742	N/A	N/A
	<b>PROJECT INFORMATION:</b> This project proposes burying existing overhead ITS (Intelligent Transportation Systems) fiber in order to protect from storm damage. Project requested by City of Tallahassee.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
3	N/A	<b>Thomasville Rd</b> (SR 61)	Monroe St to Seventh Ave	(1) Modify Monroe Street/Thomasville Rd intersection to facilitate installation of crosswalks for pedestrian safety; (2) Install pedestrian refuge islands on Thomasville (Monroe St to 7th Ave); (3) Install RRFB mid-block pedestrian crossing near Beard St. & upgrade existing RRFB @ 5th Ave (4) Install enhanced lighting along corridor	March 2016	\$1.056 or \$1.873 million depending on lighting selection	5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014)	Heavy Pedestrian Traffic Bus service
	<b>PROJECT INFORMATION:</b> Safety Study identifies proposed improvements to address pedestrian and bicycle safety along the Midtown corridor of Thomasville Rd (Monroe Street to 7th Avenue). Study was conducted based upon a request by the CRTPA. Thomasville/Seventh/Meridian Intersection Level of Service (LOS): AM LOS C; PM LOS D.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
4	N/A	<b>Monroe Street</b> (US 27)	Brevard Street	Construct SBRT*  (*South Bound Right Turn lane)	June 2015	Estimated cost: \$950,440 (includes \$822,800 in r-o-w)	52 collisions in 5 -year analysis period (2010-2014); majority 'rear-end' crashes of which 13 occurred in southbound approach lanes.	Moderate Pedestrian Traffic Bus service Signalized intersection
	<b>PROJECT INFORMATION:</b> Signalized Intersection Study identifies that a southbound right turn lane is warranted at this location, and would include a sufficient radius to accommodate the heavy vehicles that are currently driving over the curb. Monroe Intersection Level of Service (LOS): AM LOS A&B; PM LOS C. Brevard eastbound left: AM/PM LOS D. Project studied based upon request by City of Tallahassee.							

Capital Region Transportation Planning Agency  
**ADOPTED Transportation Alternatives Priority Project List**  
 Fiscal Year 2018 - Fiscal Year 2022

Priority	Project	Limits	Notes
1*	<b>N. Monroe Street Sidewalk</b> (Sponsor: Leon County)	Harriet Drive to Clara Kee Boulevard	Project seeking construction funds only
2	<b>Dogwood Street Pedestrian Crossing</b> (Sponsor: City of Monticello)	US 19/Dogwood Street Intersection	
3	<b>Putnam Drive Connectivity</b> (Sponsor: City of Tallahassee)	S. Meridian Street to Dantzler Avenue	
4	<b>Gretna Sidewalks</b> (Sponsor: City of Gretna)	Dale Street, Earnest O'Barkley Street & Lanier Street	3 sidewalk locations
5	<b>Mound Street Sidewalk</b> (Sponsor: Wakulla County)	US 98 to Woolery Park	
6	<b>Atlanta Street Sidewalk</b> (Sponsor: Gadsden County)	Martin Luther King, Jr. Boulevard to Ben Bostic Road	
7	<b>Otter Lake Road Sidewalk</b> (Sponsor: Wakulla County)	US 98 to Fishing Fool Street	
8	<b>Spooner Road Sidewalk</b> (Sponsor: Gadsden County)	SR 267 to Shiloh Road	
9	<b>Post Plant Road Sidewalk</b> (Sponsor: Gadsden County)	Point Milligan Road to Powerline Road	
10	<b>Scotland Road Sidewalk</b> (Sponsor: Gadsden County)	Fox Crossing Drive to US 27	

\* - NOTE: Funding to complete the Havana Middle School sidewalk project (FM# 4381271) is requested prior to funding the above projects

Capital Region Transportation Planning Agency  
**ADOPTED Transportation Regional Incentives Program (TRIP) Priority Project List**  
 Fiscal Year 2018 - Fiscal Year 2022

Priority Rank	Project Name	From	To	Project/Strategy	County	Funding Sought
1	<b>Weems Road Extension</b>	Capital Circle, Northeast	US 90	New 2 land road	Leon	CST
2	<b>Welaunee Boulevard Extension</b>	Fleischmann Rd	South of Shamrock Street	New 4 lane Road	Leon	PD&E

ABBREVIATIONS:

CST= Construction

PD&E = Project Development and Environment Study

**StarMetro**  
ADOPTED Priority Project List  
Fiscal Year 2018 - Fiscal Year 2022

Work Program Item	Description	Funding Source	%	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
422251-2	Capital for Fixed Route	FTA Section 5307	80%	2,511,018				
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%	627,754				
422251-3	Operating for Fixed Route	FTA Section 5307	50%	1,076,596				
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%	1,076,966				
422251-2	Capital for Fixed Route	FTA Section 5307	80%		2,726,700			
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%		681,675			
422251-3	Operating for Fixed Route	FTA Section 5307	50%		854,153			
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%		854,153			
422251-2	Capital for Fixed Route	FTA Section 5307	80%			1,758,691		
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%			439,673		
422251-3	Operating for Fixed Route	FTA Section 5307	50%			1,762,583		
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%			1,762,583		
422251-2	Capital for Fixed Route	FTA Section 5307	80%				1,811,452	
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%				452,863	

**StarMetro**  
ADOPTED Priority Project List  
Fiscal Year 2018 - Fiscal Year 2022

Work Program Item	Description	Funding Source	%	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
422251-3-84-19	Operating for Fixed Route	FTA Section 5307	50%				1,815,460	
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%				1,815,460	
422251-2	Capital for Fixed Route	FTA Section 5307	80%					1,865,796
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%					466,449
422251-3	Operating for Fixed Route	FTA Section 5307	50%					1,869,924
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%					1,869,924
425269-7	Capital for Fixed Route	FTA Section 5339	80%					
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%					
425269-9	Capital for Fixed Route	FTA Section 5339	80%					
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%					
425269-9	Capital for Fixed Route	FTA Section 5339	80%	385,131				
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%	96,283				
	Capital for Fixed Route	FTA Section 5339	80%		388,745			
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%		97,186			
425269-9	Capital for Fixed Route	FTA Section 5339	80%			382,533		
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%			95,633		



**StarMetro**  
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Fiscal Year 2018 - Fiscal Year 2022

Work Program Item	Description	Funding Source	%	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
425269-9	Capital for Fixed Route	FTA Section 5339	80%				394,009	
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%				98,502	
425269-9	Capital for Fixed Route	FTA Section 5339	80%					405,829
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%					101,457
421364-2	Formula Grants for Rural Areas	FTA 5311	50%					
		Local Funds	50%					
421364-2	Formula Grants for Rural Areas (only program FY 18 funding estimate in work program)	FTA 5311	50%	164,800				
		Local Funds	50%	164,800				
421364-2	Formula Grants for Rural Areas	FTA 5311	50%		169,744			
		Local Funds	50%		169,744			
421364-2	Formula Grants for Rural Areas	FTA 5311	50%			174,836		
		Local Funds	50%			174,836		
421364-2	Formula Grants for Rural Areas	FTA 5311	50%				239,998	
		Local Funds	50%				239,998	
421364-2	Formula Grants for Rural Areas	FTA 5311	50%					247,197
		Local Funds	50%					247,197
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%					
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%					
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%	160,000				
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%	40,000				

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ADOPTED Priority Project List  
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Work Program Item	Description	Funding Source	%	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%		172,155			
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%		43,039			
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%			109,170		
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%			27,292		
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%				112,445	
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%				28,111	
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%					115,818
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%					28,955
422250-1	State Block Grant - FDOT Operating Assistance	FDOT	50%	1,186,624	1,225,799	1,287,189	1,320,896	1,362,235
		Local Funds	50%	1,186,624	1,225,799	1,287,189	1,320,896	1,362,235
	Urban Corridor Improvements Service to Outlying Areas	FDOT						

TALLAHASSEE INTERNATIONAL AIRPORT  
**ADOPTED Priority Project List**  
 FDOT Fiscal Year 2018- Fiscal Year 2022

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Current		Future					
						2018	2019	2020	2021	2022			
1	Terminal Modernization	226781	TLH2	State/FDOT	1,200,000	800,000	400,000	400,000	**	400,000	**	400,000	
				Local/PFC	1,200,000	800,000	400,000	400,000	**	400,000	**	400,000	
				Local/CFC		50,000							
2	South Apron Reconstruction	Pending	PFL10391	FAA/Entitlement	450,000								
				FAA/Discretionary		**	5,400,000						
				State/FDOT	25,000	**	300,000						
				Local/PFC	25,000	**	300,000						
3	Marketing and Promotional Study Phase III	226792	PFL9465	State/FDOT		50,000	100,000	**	100,000	100,000	**	100,000	
				Local/RR&I		50,000	100,000	**	100,000	100,000	**	100,000	
4	Airfield Preservation Phase II	422301	PFL6672	State/FDOT	200,000	100,000	**	100,000	**	100,000	**	100,000	
				Local/RR&I	200,000	100,000	**	100,000	**	100,000	**	100,000	
5	International Port of Entry and Foreign Trade Zone Improvements	Pending	3DOT42	FAA/Entitlement			**	900,000					
				FAA/Discretionary					**	4,860,000			
				State/FDOT		**	50,000	**	270,000				
				Local/RR&I		**	50,000						
6	Airport Access and Roadway Realignment	416010	PFL0211	State/FDOT/SIS			1,250,000						
				Local/RR&I			1,250,000						
7	Air Carrier Apron Improvements	226774	TLH31	FAA/Entitlement				**	2,025,000				
				State/FDOT				**	112,500				
				Local/PFC				**	112,500				
8	Airfield Lighting Improvements	Pending	PFL9597	FAA/Entitlement				**	765,000				
				State/FDOT				**	42,500				
				Local/RR&I				**	42,500				
9	Airport Security Improvements	226781	PFL3338	FAA/Entitlement	292,500	**	1,800,000						
				State/FDOT	16,250	**	100,000						
				Local/RR&I	16,250	**	100,000						
10	Security Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL9466	FAA/Entitlement				**	900,000				
				State/FDOT					50,000				
				Local/RR&I					50,000				
11	Consolidated Rental Car Facility	Pending	PFL10392	Local/CFC		1,600,000	**	15,400,000					
12	Enhancements and Upgrades ATCT	416010	PFL2711	State/FDOT			**	400,000					
				Local/RR&I			**	400,000					
13	Hangar Development	416010	PFL9812	State/FDOT					500,000				
				Local/Private					500,000				
14	Hangar(s) Development and Modernization	422301	PFL10400	State/FDOT					1,000,000	*	3,000,000		
				Local/Sales Tax					1,000,000		3,000,000		
15	Utility Infrastructure	Pending	PFL10401	Local/Sales Tax							2,500,000		
16	Aircraft Maintenance and Storage Hangar and Related Taxilanes	Pending	PFL9601	State/FDOT			**	2,500,000	**	5,000,000			
				Local/Private			**	2,500,000	**	5,000,000			
17	Terminal PLB Acquisition and Installation Phase I	422301	PFL9600	State/FDOT	400,000		400,000		400,000	**	400,000	**	400,000
				Local/PFC		1,400,000		600,000		600,000	**	600,000	**
18	Taxiway Improvements	Pending	PFL10604	FAA/Entitlement				**	1,080,000				
				State/FDOT				**	60,000				
				Local/RR&I				**	60,000				
19	ARFF Station Rehab	Pending	PFL10605	FAA/Entitlement			**	90,000	**	810,000			
				State/FDOT			**	5,000	**	45,000			
				Local/RR&I			**	5,000	**	45,000			

TALLAHASSEE INTERNATIONAL AIRPORT  
**ADOPTED Priority Project List**  
 FDOT Fiscal Year 2018- Fiscal Year 2022

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Current		Future				
						2018	2019	2020	2021	2022		
20	Parking Area Improvements	Pending	PFL10395	State/FDOT Local/RR&I		300,000 300,000		** **	500,000 500,000			
21	Runway 18/36 Reconstruction	412210	PFL10606	State/FDOT Local/RR&I	** **	5,000,000 5,000,000						
22	Perimeter Road Rehabilitation and Improvements	226781	TLH7	FAA/Entitlement State/FDOT Local/RR&I					** ** **	900,000 50,000 50,000		
23	Computerized Maintenance Management System (CMMS)	Pending	PFL1081	State/FDOT Local/RR&I					** **	40,000 40,000		
24	Airport Safety Management System (SMS) Update	Pending	PFL1082	FAA/Entitlement State/FDOT Local/RR&I					** ** **	54,000 3,000 3,000		
25	Terminal Concessions Redevelopment	Pending	PFL1083	State/FDOT Local/RR&I					** **	125,000 125,000		
26	Computer Based Training Upgrades	Pending	PFL1084	State/FDOT Local/RR&I					** **	100,000 100,000		
27	Air Cargo Facility Expansion	Pending	PFL1079	State/FDOT Local/RR&I						1,200,000 1,200,000		
28	Airfield Maintenance Sweeper Truck	Pending	PFL1092	FAA/Entitlement Local/PFC					** **	225,000 25,000		
29	Facilities Building (Maintenance Complex)	Pending	PFL11625	State/FDOT Local/RR&I							** **	225,000 225,000
30	Airport Operations Center Renovations and Upgrades	Pending	PFL11626	State/FDOT Local/RR&I							** **	200,000 200,000
31	Airport Emergency Power Improvements	Pending	PFL11627	FAA/Entitlement State/FDOT Local/PFC							** ** **	675,000 37,500 37,500
32	Airport Information Technology Analysis	Pending	PFL11628	State/FDOT Local/RR&I							** **	75,000 75,000
<b>* = Project partially funded</b>				<b>Total</b>	<b>3,625,000</b>	<b>23,550,000</b>	<b>27,000,000</b>	<b>22,400,000</b>	<b>20,340,000</b>	<b>3,950,000</b>		
<b>** = Project not funded</b>												
				FAA/Entitlement	742,500	1,800,000	990,000	5,580,000	1,179,000	675,000		
				FAA/Discretionary	-	5,400,000	-	-	4,860,000	-		
				State/FDOT	1,441,250	6,650,000	3,955,000	8,310,000	5,788,000	1,537,500		
				State/FDOT/SIS	-	-	1,250,000	-	-	-		
				Local/CFC	-	1,650,000	15,400,000	-	-	-		
				Local/PFC	1,225,000	2,500,000	1,000,000	1,112,500	1,025,000	1,037,500		
				Local/RR&I	216,250	5,550,000	1,905,000	897,500	1,718,000	700,000		
				Local/Sales Tax	-	-	-	1,000,000	5,770,000	-		
				Local/Private	-	-	2,500,000	5,500,000	-	-		
				<b>Total</b>	<b>3,625,000</b>	<b>23,550,000</b>	<b>27,000,000</b>	<b>22,400,000</b>	<b>20,340,000</b>	<b>3,950,000</b>		