

CITIZEN'S MULTIMODAL ADVISORY COMMITTEE

11:30 AM – 1:30 PM Tallahassee Room, 2nd Floor

TALLAHASSEE CITY HALL 300 S. Adams Street Tallahassee, Fl. 32301

June 6, 2017

1. AGENDA MODIFICATIONS

2. Consent

A. <u>CMAC Bylaw Revisions</u>

The CRTPA Board reviewed the Draft CMAC Bylaws at their March, 2017 Meeting and did not recommend any changes. Since that time, the bylaws have been posted on the CRTPA webpage for public review and have not received any comments. The bylaws are scheduled for final adoption at the June 19, 2017 CRTPA Board Meeting.

Recommended Action: Recommend approval of the CMAC bylaws.

B. CMAC Minutes

The minutes of the November 22, 2016, and March 7, 2017 CMAC meetings have been prepared for committee review and approval.

Recommended Action: Recommend approval of the November 22, 2016 and March 7, 2017 CMAC Meetings.

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-6800.

The telephone number of the Florida Relay TDD Service is #711.

3. Presentations/Discussion/Action

C. <u>Fiscal Year (FY) 2018 - FY 2022 Transportation Improvement Program (TIP)</u> <u>Adoption</u>

The CRTPA FY 2018 – FY 2022 TIP has been developed for Board adoption. The TIP contains those projects that have received funding in the Florida Department of Transportation's FY 2018 – FY 2022 Work Program.

Recommended Action: Recommend approval of the FY 2018 - FY 2022 TIP.

D. Fiscal Year (FY) 2019 - FY 2023 Priority Project Lists (PPLs)

Annually, the CRTPA adopts Priority Project Lists (PPLs) in ranked order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been developed for CRTPA Board approval:

- 1. Regional Mobility Plan (RMP) Roadways PPL
 - 2. Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL
 - 3. Regional Trails PPL
 - 4. Transportation Systems Management (TSM) PPL
 - 5. StarMetro PPL
 - 6. Tallahassee International Airport PPL

CRTPA staff is seeking approval of the FY 2019 – FY 2023 PPLs at the June 19, 2017 CRTPA Board Meeting.

Recommended Action: Recommend approval of the FY 2019 - FY 2023 PPLs.

E. Fiscal Year (FY) 2018 Unified Planning Work Program (UPWP) Update

CRTPA staff will present an update of the 2018 UPWP to the CMAC for approval.

Recommended Action: Recommend approval of the FY 2019 - FY 2023 PPLs.

4. OPEN FORUM FOR PUBLIC COMMENT

Citizens are invited to address the committee.

5. Information

• June 19, 2017 CRTPA Agenda
The June 19, 2017 CRTPA Agenda is provided for committee information.

6. ITEMS FROM COMMITTEE MEMBERS OR STAFF

Citizen's Multimodal Advisory Committee Bylaws

Adopted May 2012

Amended April 2017

Preamble

The Capital Region Transportation Planning Agency (CRTPA) supports full and timely public participation in the transportation decision-making process of the CRTPA. To ensure that participation is reflective of the cross section of residents and interests within the CRTPA area, it has created a Citizens Multimodal Advisory Committee (CMAC) to advise the CRTPA Board.

The following sets forth the Bylaws that guide the proper functioning of the urban transportation planning process for the CMAC of the CRTPA.

ARTICLE I: NAME AND PURPOSE

Section 1. NAME

The name of this committee shall be the Citizens Multimodal Advisory Committee (CMAC).

Section 2. PURPOSE

This Committee was established by the Capital Region Transportation Planning Agency (CRTPA) in May 2012. The tasks of this Committee shall include, but not be limited to the following:

- a. Provide independent citizen advice to the CRTPA Board on issues related to the transportation planning processes in the CRTPA region. This includes but is not limited to: the Long Range Transportation Plan, Unified Planning Work Program, Priority Project Lists, Transportation Improvement Program, Public Involvement Plan, and other regionally significant transportation related issues and projects as requested.
- b. Provide advice to the CRTPA from a balanced mobility perspective considering the needs and safety of all transportation users and modes of transportation in the CRTPA region within fiscal and physical constraints.
- c. Promote equity in the regional transportation planning process.
- d. Promote public awareness and participation in the regional transportation planning process within the region and from professional and citizen-based organizations and employers.
- e. Review and evaluate CRTPA issues as requested by the CRTPA Board, or CRTPA staff.

ARTICLE II: ORGANIZATION

Section 1. AREA

The Committee shall represent and serve the CRTPA area, which encompasses all of Gadsden, Jefferson, Leon, and Wakulla counties.

Section 2. AUTHORITY

Pursuant to 23 USC 134, 49 USC 5303, 23 CFR 450, and Section 339.175 (6)(e), Florida Statutes, the CMAC is statutorily formulated. The CMAC is also governed by the policies and guidelines set forth by the CRTPA.

Section 3. NONDISCRIMINATION

No organization or person shall, on the grounds of race, color, national origin, religion, creed, or handicap, be excluded from participating in, be denied the benefits of, or be subject to discrimination from the CMAC.

ARTICLE III: MEMBERSHIP

Section 1. GEOGRAPHICAL AND SPECIAL INTEREST BALANCE

The CMAC shall represent and serve the CRTPA area, which encompasses all of Gadsden, Jefferson, Leon, and Wakulla Counties. The CMAC will be made up of a cross-section of citizens who represent the four-county region. Pursuant to Section 339.175(e), Florida Statutes, the membership on the citizen's advisory committee must reflect a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented. The CRTPA Executive Director or his /her designee may recommend appointment to the CMAC with approval of the CRTPA Board to balance the geographical or special interest/diversity of the committee.

Section 2. MAXIMUM MEMBERSHIP

The CMAC will consist of a maximum of fifteen (15) voting representatives from the four (4) county region.

Section 3. TERMS OF MEMBERSHIP AND REAPPOINTMENT PROCEDURES

Terms of membership are based on the calendar year, and are renewable in January 1 of any given year, regardless of when appointments were made. Further details of term conditions are outlined below.

- a. <u>Application</u> Anyone serving on the CMAC must have a completed application on file to be considered for appointment to the committee.
- b. <u>Terms</u> CMAC members are appointed by and serve at the pleasure of the CRTPA Board. CMAC Members may be replaced at the will of the CRTPA Board, however, the anticipated term of service of a CMAC member shall be four years.
- c. <u>Reappointments</u> A CMAC Member may be reappointed by the CRTPA Board to one or more four-year terms. Terms are reconsidered for renewal at the end of each calendar year, no later than the last CRTPA Board Meeting of a calendar year, regardless of the date of initial appointment.

Section 4. RESIGNATIONS

CMAC members are expected to send written notice of intent to resign their position to the CRTPA Executive Director, as soon as practical, but at least one (1) month prior to their expected resignation from attendance at any meeting, if possible.

Section 5. VACANCIES

When vacancies exist, the CRTPA Executive Director or his/her designee will review the current demographics and representation on the committee and advise the CRTPA Board of any specific representation that is needed. Board Members will be given an opportunity to forward applications to any individuals they know to have an interest in serving on the CMAC for upcoming CRTPA Board consideration. Completed applications will be forwarded to CRTPA Board Members for consideration, and Board approval will be sought for any suggested appointments.

ARTICLE IV: VOTING

Section 1. VOTING AUTHORITY

Only the appointed members are entitled to vote at any meeting of the CMAC.

Section 2. VOTING WEIGHT

Each CMAC member shall have one vote. Votes shall be weighted equally.

Section 3. QUORUM

The calculations for determining a quorum of the CMAC will consider only appointed voting members and not eligible vacancies. A quorum and the recommendations of the CMAC are subject to the following conditions:

- a. A majority vote (50% of the appointed membership plus 1) of the CMAC shall constitute a quorum. An affirmative vote shall consist of a majority vote of the total quorum present.
- b. In the absence of a quorum at any scheduled meeting, the members present shall function as a full subcommittee, electing an interim chair, if necessary, and the consensus of the group, as determined by a majority vote per item, is forwarded to the CRTPA Board as a recommendation without a quorum.

ARTICLE V: REGULAR AND SPECIAL MEETINGS

Section 1. MEETING SCHEDULE

The meeting schedule is designed to complement the meeting schedule of the CRTPA, such that recommendations from the committee can be considered by the CRTPA Board. The regular meeting of the CMAC will typically be held on the first Tuesday of each month, with the exception of July and August and such other times as scheduled by the Chairperson. Meeting dates will be adjusted by the Chairperson or CRTPA Staff to accommodate holidays or other conflicts.

Section 2. MEETING ATTENDANCE

Each member of the CMAC is expected to demonstrate interest in the CMAC's activities through attendance at the regularly scheduled meetings except for reasons of an unavoidable nature. The CRTPA Executive Director may recommend the removal of any member who fails to attend 50% or more regularly scheduled meetings in a one-year period. A request for removal and replacement of any CMAC member shall be sent to the CRTPA Board from the CRTPA Executive Director at the last scheduled meeting of each year.

Section 3. MEETING LOCATION

Regular meetings of the CMAC shall be held at a location agreed to by the members and accessible by the public.

Section 4. SPECIAL MEETINGS

Special meetings may be called by the Chairperson or CRTPA Staff.

Section 5. MEETING NOTIFICATION

a. Notice of the time, place and purpose of all regular meetings shall be provided to each member of the Committee, not less than seven (7) days before such meeting. Special meetings will provide notice not less than three (3) days before such meeting.

- b. CMAC meetings shall be advertised on the CRTPA web site at least one week prior to the scheduled meeting date. Special CMAC Meetings will provide notice not less than three (3) days before the special meeting date.
- c. Meetings will be open to the public. Any group which so requests in writing will be notified of CMAC meetings.

Section 6. MEETING MATERIALS

- a. Agenda materials for the CMAC meetings shall posted on the CRTPA webpage no later than seven (7) days prior to the meeting.
- b. Supplemental materials shall be provided to the CMAC members as soon as practicable and no later than the Friday before a scheduled meeting. These materials shall also be posted on the CRTPA webpage on the same date.

Section 7. MEETING MINUTES

CMAC meetings will be recorded and minutes will be prepared. CMAC Minutes will be posted on the CRTPA website for public review.

ARTICLE VI: OFFICERS & DUTIES

Section 1. Committee Leadership and Selection

The members of the CMAC shall elect from their own membership the following officers no later than the last meeting of the calendar year:

A: Chairperson

B: Vice-Chairperson

Officers shall be elected by a majority vote of the quorum present.

Section 2. Leadership Terms

The terms of office for all officers shall be one year beginning at the first CMAC meeting of the calendar year and terminating at the last CMAC meeting of the year, or until their successors are elected at the next regular meeting of the committee. Any officer may be re-elected for the same office.

Section 3. Leadership Duties:

The Chairperson shall preside at all meetings of the CMAC and conduct all meetings of the CMAC. In the event of the Chairperson's absence, or at the Chairperson's direction, the Vice-Chairperson shall assume the powers and duties of the Chairperson. In the absence of both a Chairperson and Vice-Chairperson at a regular or special CMAC meeting, a temporary Chair

shall be elected by majority vote at the meeting to serve as Chairperson of that meeting, for that meeting alone.

ARTICLE VII: RULES OF PROCEDURE

Section 1. MEETING CONDUCT

All meetings of the CMAC shall be conducted in accordance with the most current edition of Roberts Rules of Order Revised. The Chairperson (or the Vice Chairperson when serving as Chairperson) shall preside at all meetings and shall either serve as the "parliamentarian" or designate another CMAC member to serve as "parliamentarian".

Section 2. CONFLICT OF INTEREST

Whenever a CMAC Member has cause to believe that a matter to be discussed would involve him/her to be in a conflict of interest, he/she shall announce the conflict of interest and refrain from voting on any such matter.

ARTICLE VIII: BYLAW AMENDMENTS

The CMAC Bylaws may be amended by a majority vote of the CRTPA. A thirty (30) days' public review period shall be provided prior to final adoption.

ARTICLE IX: PUBLIC PARTICIPATION

Comment will be accepted by individuals during the course of CMAC meetings as set forth below:

- a. Members of the public may speak on items on the approved agenda after a motion has been made on that item and the Chairperson calls for public comment.
- b. Members of the public may speak on items which are not on the agenda during the "Public Comment" section of the agenda.
- c. Individuals are encouraged to complete a separate "Request to Speak" card for each item they wish to address. If they are unable to complete the card, or do not wish to, then his/her concerns will be noted by the CRTPA staff.
- d. Individuals will be allowed to speak up to three minutes on each agenda item or "Public Comment" topic for which they have indicated a desire to speak. Additional time may be allotted at the discretion of the CMAC Chairperson.

e.	Large groups wishing to speak are encouraged to designate a spokesperson to represent their views. Additional time may be allotted at the discretion of the CMAC Chairperson when such a situation arises.

June 6, 2017



Committee AGENDA ITEM 3 C

FISCAL YEAR 2018 – FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM

Type of ITEM: Presentation

STATEMENT OF ISSUE

Consistent with state and federal requirements, the Fiscal Year (FY) 2018– FY 2022 Transportation Improvement Program (TIP) has been developed (a link to the document may be found at the following link: http://crtpa.dtstiptool.com/Document/Show/1517) for Capital Region Transportation Planning Agency (CRTPA) adoption.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA approve a resolution adoption the FY 2018 – FY 2022 Transportation Improvement Program.

HISTORY AND ANALYSIS

The CRTPA Transportation Improvement Program identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Draft Five-Year Work Program. The TIP is developed in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., and is one of the annual requirements of the metropolitan transportation planning process for the CRTPA.

The purpose of the TIP is to inform the public and governmental agencies of transportation projects (planning through construction) that have received funding during the next five-year period (FY 2018 – FY 2022) within our region (Gadsden, Jefferson, Leon and Wakulla counties).

Projects contained within the FY 2018 – FY 2022 TIP reflect those projects that were presented to the CRTPA Board on December 5, 2016 by the FDOT District 3 during their presentation of the FDOT Draft FY 2018– FY 2022 Five-Year Work Program.

Highlights of some of the newly funded projects include:

Gadsden County:

- Pat Thomas Parkway (SR 267): I-10 to US 90 (3.9 miles). Resurface (CST) in FY 18
- □ Ralph Strong Road: Crossroads School Entrance to US 90 (.9 miles). **Sidewalk** (PE & CST) in FY 19 & 21
- □ Salem Road (CR 159) over Swamp Creek. **Bridge Replacement** (PE, ROW & CST) in FY 18, 20 & 22
- □ High Bridge Road (CR 268): Joe Adams Rd to Brickyard Rd (8.8 miles). **Resurface** (PE & CST) in FY 18 & FY 20

Jefferson County:

- CR 259 over SCL Railroad Bridge. Bridge Replacement (PE, ROW & CST) in FY 18, 20 & 22
- □ US 90 (SR 10): Willow Street to Madison County Line (9.9 miles). **Resurface** (PE & CST) in FY 18 & FY 20
- □ Lake Road (CR 259): US 19 to Cocroft Rd (6.1 miles). Resurface (PE & CST) in FY 20 & FY 22

Leon County:

- □ Capital Circle, NW (SR 263): Crawfordville Rd to Springhill Rd (2.3 miles). Add Lanes & Reconstruct (ROW & CST) in FY 18, 19, 20 & 22
- □ Apalachee Parkway (US 27): Capital Circle to Jefferson County Line (9.3 miles). **Resurface** (PE & CST) in FY 18 & FY 20
- □ Monroe Street (US 27): Clara Kee Blvd to Harriett Dr (.4 miles) **Sidewalk.** (PE & CST) in FY 18 & FY 19

Wakulla County:

- US 98: Franklin County Line to Boykin Rd (7.2 miles). Resurface (CST) in FY 18
- □ Sopchoppy Hwy (SR 375): n of Beasley Rd to US 98 (7.8 miles). **Resurface** (PE & CST) in FY 18 & FY 20
- US 98: s of Tower Rd to US 319 (7.5 miles). Bike Path/Trail (ROW) in FY 20
- US 98: Surf Rd to s of Tower Rd (1.7 miles). Bike Path/Trail (CST) in FY 20

* PROJECT PHASES ABBREVIATION KEY:

PLN = Planning; PE = Preliminary Engineering (Design); CST = Construction; ROW = Right of Way; ENV = Environment; RRU = Rail Road/Utilities

PUBLIC COMMENTS

Public meetings to present the Transportation Improvement Program (and the agency's FY 2019—2023 Transportation Alternatives Priority Project Lists) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the

PUBLIC COMMENTS

Public meetings to present the Transportation Improvement Program (and the agency's FY 2019—2023 Transportation Alternatives Priority Project Lists) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

NEXT STEP

Subsequent to CRTPA Board adoption of the TIP, staff will transmit the document to the Florida Department of Transportation.

ATTACHMENT

Attachment 1: FY 2018 – FY 2022 Transportation Improvement Program (http://crtpa.dtstiptool.com/Document/Show/1517)

June 6, 2017



Committee AGENDA ITEM 3 D 1

FISCAL YEAR 2019 – FY 2023 REGIONAL MOBILITY PLAN (RMP) ROADWAYS PRIORITY PROJECT LIST (PPL)

Type of ITEM: Presentation

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2019 - FY 2023 Regional Mobility Plan (RMP) Roadways Priority Project List (PPL) (*Attachment 1*). The RMP Roadways PPL contains roadway projects that were identified in the adopted Connections 2040 RMP Roadway Cost Feasible Plan (the agency's long range transportation plan adopted on June 29, 2015).

RECOMMENDED ACTION

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 RMP Roadways Priority Project List.

HISTORY AND ANALYSIS

The CRTPA annually adopts priority project lists (PPLs) to identify, in ranked order, the agency's transportation project priorities. The purpose of the lists is to provide the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funding with those eligible transportation projects ranked highest by the CRTPA.

Subsequent to receipt of project funding in the annual State Work Program, a five-year document identifying state and federally funded transportation projects, the CRTPA incorporates those projects into the agency's annual Transportation Improvement Program (TIP).

The following PPLs are scheduled for adoption in 2017:

RMP Roadways PPL – Identifies roadway projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

RMP Bicycle and Pedestrian PPL – Identifies bicycle and pedestrian projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

Regional Trails PPL – Identifies regional trails projects (Project source: CRTPA 2040 RMP and Florida Office of Greenways and Trails)

Transportation Systems Management (TSM) PPL – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years and have gone through a required FDOT process in order to be considered eligible for funding (Project source: FDOT candidate project list developed in coordination with the CRTPA)

StarMetro PPL – Identifies transit projects consistent with StarMetro's adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA for adoption)

Tallahassee International Airport PPL – Identifies Tallahassee International Airport projects consistent with the adopted Airport Master Plan (Project source: projects identified by The Tallahassee International Airport and provided to the CRTPA for adoption)

FY 2019 - FY 2023 RMP Roadways PPL

The Draft FY 2019 – FY 2023 RMP Roadways Plan PPL is comprised of roadway projects identified in the CRTPA's Connections 2040 RMP Roadway Cost Feasible Plan (adopted at the June 29, 2015 CRTPA meeting and updated every five (5) years).

RMP Roadways PPL Development: The Draft RMP Roadways PPL maintains the ranked order of the projects contained within adopted Connections 2040 RMP Roadway Cost Feasible Plan. This order was established during development of the RMP through ranking the project using the CRTPA's approved scoring criteria. Additionally, the Draft RMP Roadways PPL contains only those projects in the first Tier ("Tier 2") of the RMP (2021 - 2025) for which funding is anticipated to be available. Projects identified for funding in the outer tiers – Tier 3 (2026 - 2030) and Tier 4 (2031 - 2040) – are not included on the PPL.

Changes from last year's (FY 2018 - FY 2022) RMP PPL

The Draft FY 2019 - FY 2023 RMP Roadways PPL maintains the project order of last year's (FY 2018 - FY 2022) adopted RMP PPL; however, the following updates have been made:

- <u>Capital Circle, Southwest</u> (Crawfordville Road to Springhill Road) (Project #2197492) This #3
 ranked project received construction funding in FY 2022 and is fully funded; however, the
 project will remain on the list until the funding is within the first three years of the TIP.
- Orange Avenue (Capital Circle to Monroe Street) (Project #437902) This #6 ranked project
 was revised to reflect a change in project limits consistent with the funded PD& E Study.
 Previously, the limits were reflected as Springhill Road to Adams Street. Additionally, the
 funding sought was updated to reflect the need for additional PD&E Study funding.
- <u>Crawfordville Road</u> (N. of Alaska Way to Lost Creek Bridge) (Project #2204956) This #4
 ranked project was revised to reflect a change in project limits. Previously, the limits were
 identified as US 98 to Lost Creek Bridge. The limits were changed to reflect construction of the
 limits from US 98 to N. of Alaska Way.

SU FUNDING SET ASIDE

Consistent with CRTPA Boad direction in prior years, staff proposes maintaining the minimum \$1,000,000 of SU funding to be set aside to fund projects on the agency's RMP Bicycle and Pedestrian Priority Project List prior to funding any of the transportation projects identified on the CRTPA's other priority project lists.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1: Draft FY 2019 - FY 2023 RMP Roadways Priority Project List.

Attachment 2: RMP Projects Map

Capital Region Transportation Planning Agency DRAFT RMP Roadways Priority Project List Fiscal Year 2019 - Fiscal Year 2023

Priority	RMP		FDOT										Length	
Rank	ID#	Project Name/Limits	WPI#			Programm	ed Funding			Project/Strategy	County	SIS	(miles)	Funding Sought
1	1026	Woodville Highway ¹		Phase	2018	2019	2020	2021	2022					
		(Capital Circle, SE to Gaile Ave)	4240094	ROW	\$3.8 m	\$840,000				Widen to 4 lanes	Leon		2.1	CST (\$17.4 m) ⁴
		(Gaile Ave to Paul Russell Road)	4240095	ROW		\$4.9 m	\$1.1 m							CST (\$6.8 m) ⁴
		,				, ,								,,,
2	382	Capital Circle, Southwest ²		Phase	2018	2019	2020	2021	2022	Widen from 2 to	Lasa			FULLY FUNDED*
		(Springhill Rd to Orange Ave)	4157829	CST				\$44.1 m		6 lanes	Leon	Υ	4.1	FULLY FUNDED*
					•							•		
3	1513	Capital Circle, Southwest ²		Phase	2018	2019	2020	2021	2022	Widen from 2 to				
		(Crawfordville Rd to Springhill Rd)	2197492	ROW	\$8.4 m	\$4.7 m	\$3 m			6 lanes	Leon		2.34	FULLY FUNDED*
				CST					\$28.8 m	o lunes				
4	1540	Crawfordville Road		Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Wakulla		3.6	ROW (\$6.3 m) ⁴
		(N. of Alaska Way to Lost Creek Bridge)	2204956	PE	\$934,550									CST (\$27 m) ⁴
5	308	Crawfordville Road		Dhaca	2018	2019	2020	2021	2022					
5	308			Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Wakulla		4.4	ROW (\$30 m) ⁴
		(Lost Creek Bridge to East Ivan Rd)	2204953											CST (\$41 m) ⁴
		2		-1		2010								
6	1554	Orange Avenue ²	4270024	Phase PD&E	2018	2019	2020	2021	2022	Widen to 4	Leon		4.3	PD&E (\$2 m) ⁴
		(Capital Circle to Monroe Street)	4379021	(Feasibility)		\$788,000				lanes	Leon		4.3	PD&E (\$2 III)
				(i easibility)										
7	383	Lake Bradford Road/Springhill Road ¹		Phase	2018	2019	2020	2021	2022	Widen to 4			2.0	2225
		(Capital Circle, SW to Gaines Street)	-	-	-	-	-	-	-	lanes	Leon		3.8	PD&E
8	181	Tharpe Street ²		Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		2.7	PD&E
		(Capital Circle, NW to Ocala Rd)	-	-	-	-	-	-	-					Reevaluation
0	2	Wakulla Environmental Institute		Dhasa	2010	2010	2020	2024	2022					
9	3			Phase	2018	2019	2020	2021	2022	New 2 lane road	Wakulla		-	PD&E
		(Coastal Highway to Crawfordville Rd)	-	-	-	-	-	-	-					
10	75	Thomasville Rd/Meridian Rd/7th Ave ³		Dhaco	2018	2019	2020	2021	2022	Intersection				
10	75	(Midtown Operational Improvements)	_	Phase -	2018	2019	2020	2021	2022	Improvements	Leon		-	PE
		(whatown operational improvements)		<u> </u>						provements				
11	179	Bannerman Road ²		Phase	2018	2019	2020	2021	2022	Widen from 2 to				
		(Tekesta Dr to Thomasville Rd)	-	-	-	-	-	-	-	4 lanes	Leon		1.7	PE

Capital Region Transportation Planning Agency

DRAFT RMP Roadways Priority Project List

Fiscal Year 2019 - Fiscal Year 2023

Priority	RMP		FDOT										Length	
Rank	ID#	Project Name/Limits	WPI#			Programm	ed Funding			Project/Strategy	County	SIS	(miles)	Funding Sought
12	369	Welaunee Blvd Extension ¹		Phase	2018	2019	2020	2021	2022					
			Blueprint	PD&E	\$625,000					New 4 lane road	Leon		2.25	CST
		(Fleischmann Rd to south of I-10)		PE	\$1.725 m									
13	1571	Welaunee Blvd Extension ¹		Phase	2018	2019	2020	2021	2022					
			Blueprint	PD&E	\$625,000					New 4 lane road	Leon		2	ROW/CST
		(South of I-10 to Shamrock Street)		PE		\$1.725 m								
14	138	Mahan Dr and Capital Circle, NE		Phase	2018	2019	2020	2021	2022	Intersection	Leon	Y	_	Feasibility Study
			-	-	-	-	-	-	-	Improvements	LCOIT	·		reasionity stady
15	1365	Pensacola Street (West Side Student		Phase	2018	2019	2020	2021	2022					PD&E
		Corridor Gateway ¹)	-	-	-	-	-	-	-	Widen to 4 lanes	Leon		0.8	Reevaluation
		(Capital Circle, NW to Appleyard Dr)												Tree variation
16	137	Welaunee Blvd/I-10 Interchange		Phase	2018	2019	2020	2021	2022	New Interchange	Leon	Υ	_	PD&E
			-	-	-	-	-	-	-					1 - 0.1
17	1527	Woodville Hwy/Natural Bridge Rd		Phase	2018	2019	2020	2021	2022	Roundabout	Leon		-	Feasibility Study
		(Intersection)	-	-	-	-	-	-	-					
18	4	Old Lloyd Rd/Gamble Rd		Phase	2018	2019	2020	2021	2022	Roundabout	Jefferson		-	Feasibility Study
		(Intersection)	-	-	-	-	-	-	-					.,,

Blueprint Gateway Project

ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

SIS - Strategic Intermodal System (FDOT roadway designation)

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Crawfordville Rd (Wakulla County)

Limits: (SR 267 to Leon County) (2.2 miles) - ID# 2204957 (E. Ivan Rd to SR 267) (3.9 miles) - ID# 2204958 <u>Description</u>: Widen roadway to 4-lanes in Wakulla County (E. Ivan Rd to Leon County)

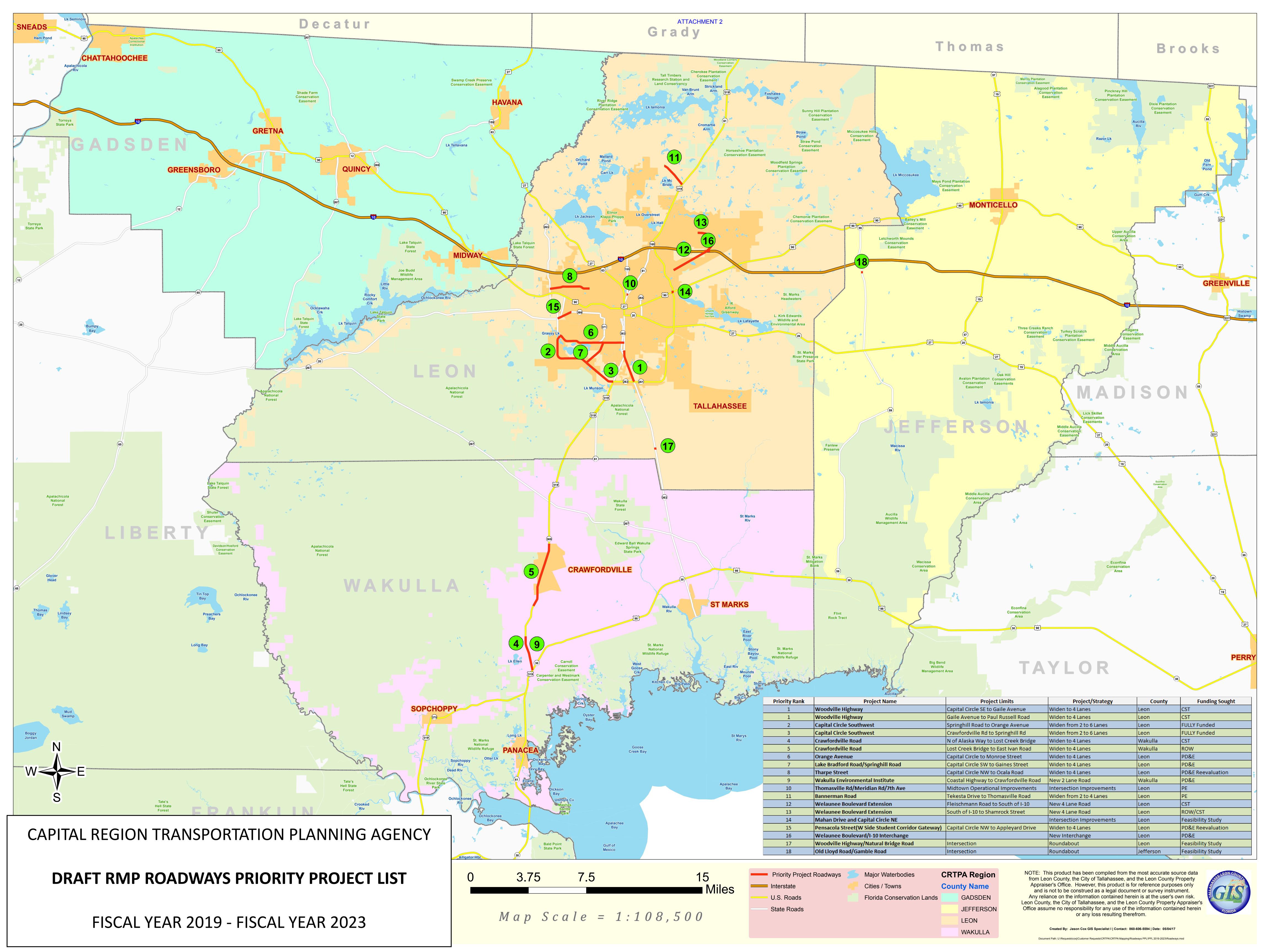
Construction Funded: Construction funded for both segments in FY 2018

Blueprint Regional Mobility Project

Blueprint Community Enhancement District

⁴ FDOT Long Range Estimate (LRE)

^{*} Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.



June 6, 2017



Committee AGENDA ITEM 3 D 2

FISCAL YEAR 2019 – FY 2023 REGIONAL MOBILITY PLAN (RMP) BICYCLE AND PEDESTRIAN PRIORITY PROJECT LIST (PPL)

Type of Item: Presentation

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2019 - FY 2023 RMP Bicycle and Pedestrian Priority Project List (PPL) (*Attachment 1*). The RMP Bicycle and Pedestrian PPL contains bicycle and pedestrian projects that were identified in the adopted Connections 2040 RMP Roadway Cost Feasible Plan (the agency's long range transportation plan adopted on June 29, 2015).

RECOMMENDED ACTION

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 RMP Bicycle and Pedestrian Priority Project List.

HISTORY AND ANALYSIS

The CRTPA annually adopts priority project lists (PPLs) to identify, in ranked order, the agency's transportation project priorities. The purpose of the lists is to provide the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funding with those eligible transportation projects ranked highest by the CRTPA.

One of the lists scheduled for adoption is the RMP Bicycle and Pedestrian Priority Project List.

FY 2019 – FY 2022 RMP Bicycle and Pedestrian PPL

The Draft FY 2019 – FY 2023 RMP Bicycle and Pedestrian PPL is comprised of the projects identified in the CRTPA's Connections 2040 RMP Roadway Cost Feasible Plan (adopted at the June 29, 2015 CRTPA meeting and updated every five (5) years).

<u>Bicycle and Pedestrian PPL Development</u>: The Draft RMP Bicycle and Pedestrian PPL maintains the ranked order of the projects contained within adopted Connections 2040 RMP Bicycle and Pedestrian Cost Feasible Plan. This order was established during development of the RMP through ranking the project using the CRTPA's approved scoring criteria. The criteria included providing points for bicycle and pedestrian projects already under development in order to ensure that initiated projects proceed to completion, something that is ensured by maintaining consistency between the RMP CFP and the project on the RMP Bicycle and Pedestrian PPL.

Additionally, the RMP Bicycle and Pedestrian PPL contains only those projects in the first Tier ("Tier 2") of the RMP (2021 - 2025) for which funding is anticipated to be available. Projects identified for funding in the outer tiers (Tier 3 (2026 - 2030) and Tier 4 (2031 - 2040)) are not included on the PPL.

Changes from last year's (FY 2018 – FY 2022) RMP Bicycle and Pedestrian PPL

This year's RMP Bicycle and Pedestrian PPL has been updated and reflects the following changes:

- <u>Projects Moved to Regional Trails PPL</u> Four projects on last year's RMP Bicycle and Pedestrian PPL were removed from the list and placed on the agency's new Regional Trails PPL. Specifically, the following projects were removed:
 - Coastal Trail West (Capital City to the Sea Trails) (with limits updated)
 - Coastal Trail East (Capital City to the Sea Trails) (with limits updated)
 - Bloxham Cutoff Road Trail (Capital City to the Sea Trails) (with limits updated)
 - Capital Cascades Trail (Springhill Road to Mill Street)
- Florida Arts Trail (N. Corry Street to US 27) (Project # 433801) Last year's #1 ranked project is recommended to be ranked #5 on this year's list.
- Monticello Bike Trail Extension (southern Terminus of Monticello Bike Trail to Jefferson County Middle/High School) – Last year's #8 ranked project is recommended to be ranked #2 on this year's list.
- <u>Capital Cascades Trail (Gamble Street to Monroe Street)</u> this project was removed as it being included in the current construction of FAMU Way.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website

(www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1: FY 2019 – FY 2023 RMP Bicycle and Pedestrian Priority Project List

Attachment 2: Bicycle and Pedestrian PPL Map

Capital Region Transportation Planning Agency

DRAFT RMP Bicycle and Pedestrian Priority Project List

Fiscal Year 2019 - Fiscal Year 2023

Priority	RMP		FDOT									Length	Funding Sought
Rank	ID#	Project Name/Limits	WPI#			Program	med Fundii	ng		Project/Strategy	County	(miles)	**
1	422	Glenview Drive		Phase	2018	2019	2020	2021	2022				
		(Meridian Rd to Thomasville Rd)	4369911	1 PE \$37,000						Sidewalk	Leon	0.44	Fully funded ***
				CST				\$277,000					
2	567	Monticello Bike Trail Extension		Phase	2018	2019	2020	2021	2022				
		(Southern Terminus of Monticello to		-	-	-	-	-	-	Shared Use Path	Jefferson	2.4	PD&E
		Jefferson Co Middle/High School)											
2	F 40			- DI	2040	2040	2020	2024	2022		1		
3	543	Wakulla Environmental Institute		Phase	2018	2019	2020	2021	2022	Shared Use Path	Wakulla	1.4	PE
		(US 98 to WEI)		-	-	-	-	-	-				
4	454	Goose Pond Trail*		Phase	2018	2019	2020	2021	2022				
	131	(Mahan Dr/Fort Knox to Weems Rd)		-	-	-	-	-	-	Shared Use Path	Leon	1.2	PD&E
		(Manan Bi) Fore know to Weems hay											
5	1026	Florida Arts Trail		Phase	2018	2019	2020	2021	2022				
		(N Corry St to Florida Georgia Hwy)	433801	-	-	-	-	-	-	Shared Use Path	Gadsden	11	PE
			•	•	•	•							
6	160	US 90 Trail		Phase	2018	2019	2020	2021	2022	Shared Use Path	Gadsden	10.7	PD&E
		(Madison St to Dover Rd)											
			1									1	
7	1556	Magnolia Drive		Phase	2018	2019	2020	2021	2022	Sidewalk	Leon	2	CST
		(Monroe St to Lafayette St)		-	-	-	-	-	-			_	
0	4254	las :: 0.17 ::		DI.	2040	2040	2020	2024	2022				
8	1254	Martin Rd Trail		Phase	2018	2019	2020	2021	2022	Shared Use Path	Jefferson	0.3	PD&E
		(Monticello Bike Trail to US 19)		-	-	-	-	-	-				
9	527	Thomasville Rd Trail*		Phase	2018	2019	2020	2021	2022				
9	327			riiase		2019	2020	2021	2022	Shared Use Path	Leon	3.7	PD&E
		(Meridian Rd to Live Oak Plantation Rd)		-	-	-	-	-	-				

** ABBREVIATIONS:

PD&E - Project Development and Environment Study

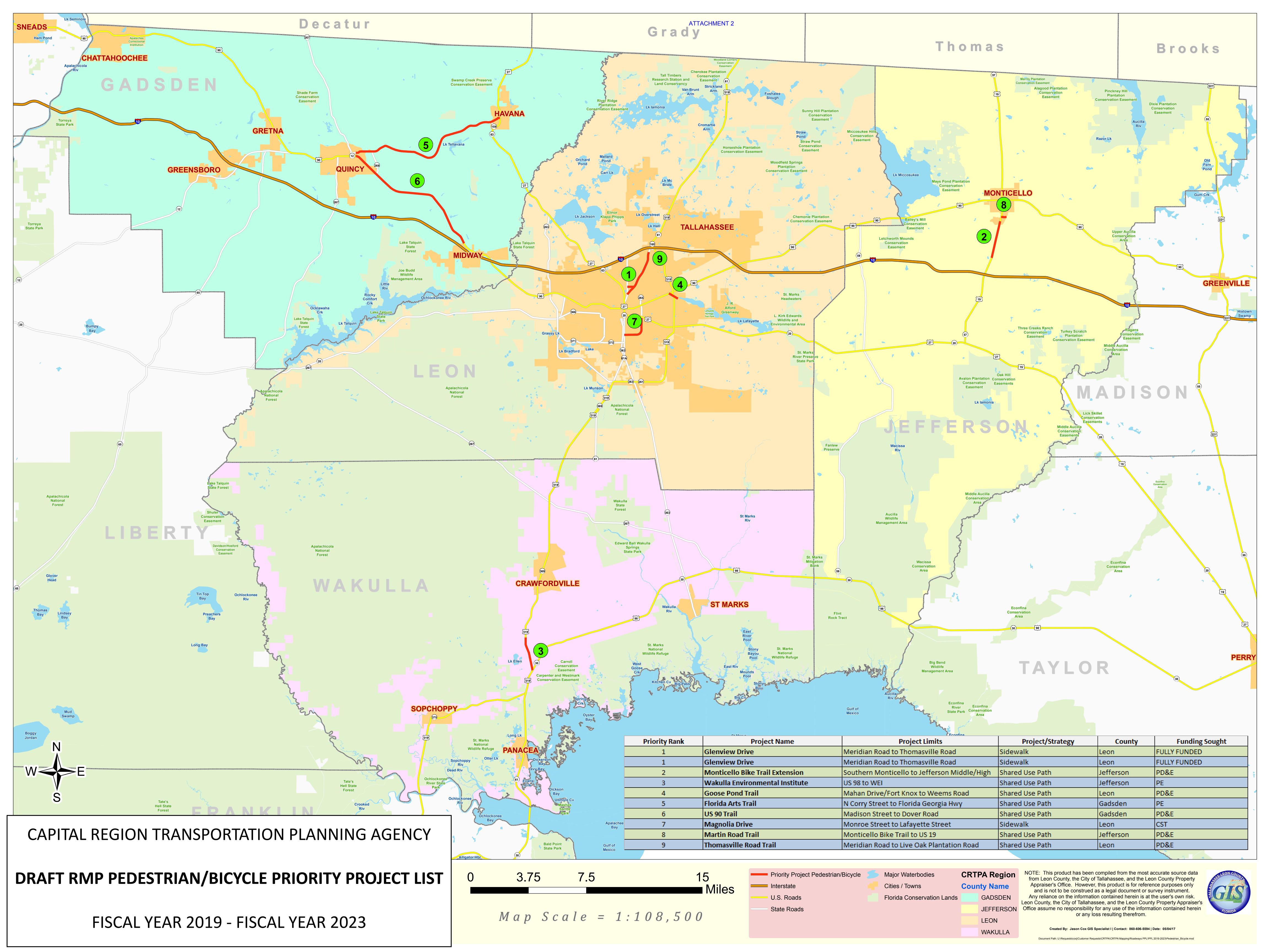
PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

^{*} Also a Blueprint Intergovernmental Agency project

^{***} Note: Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.



June 6, 2017



Committee Agenda ITEM 3 D 3

FISCAL YEAR 2019 – FY 2023 REGIONAL TRAILS PRIORITY PROJECT LIST (PPL)

Type of ITEM: Presentation

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2019 – FY 2023 Regional Trails Priority Project List (PPL) (*Attachment 1*). The Regional Trails PPL contains regional trails projects that were identified in the adopted Connections 2040 RMP Bicycle and Pedestrian Plan as well as on the FDOT Florida Shared Use Nonmotorized (SUN) Trail Network.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 Regional Trails Priority Project List.

HISTORY AND ANALYSIS

The Draft FY 2019 – FY 2022 Regional Trails PPL is a new priority list. The list is comprised of projects that were previously included on the agency's Bicycle and Pedestrian PPL (and identified in the CRTPA's Connections 2040 RMP Bicycle and Pedestrian Plan). Additionally, projects within the CRTPA region that are included in the FDOT SUN Trail Network are included on the PPL.

Projects included on the list are segments associated with <u>Capital City to the Sea Trails Project</u>, the <u>Nature Coast Trail</u> and the <u>Capital Cascades Trail</u>.

The Regional Trails PPL provides an opportunity to highlight the CRTPA's regional trail projects including potential additional funding opportunities available to such projects.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1: FY 2019 – FY 2023 Regional Trails Priority Project List.

Attachment 2: Regional Trails PPL Map

ATTACHMENT 1

Capital Region Transportation Planning Agency DRAFT Regional Trails Priority Project List

Fiscal Year 2019 - Fiscal Year 2023

Priority	RMP		FDOT									Length	
Rank		Project Name/Limits	WPI#			Program	med Fundin		Project/Strategy	County	_	Funding Sought *	
1		Coastal Trail West - CC2ST		Phase	2018	2019	2020	2021	2022	, , ,		, ,	0 0
_		(s. of Tower Road to Wakulla High School)	4399263	ROW			\$1.06 m			Shared Use Path	Wakulla	6.5	CST
			1000=00				7-100 111						
2	542	Coastal Trail East - CC2ST		Phase	2018	2019	2020	2021	2022				
		(St. Marks Trail to Lighthouse Road)	4405501	_	_	-	-	_	-	Shared Use Path	Wakulla	2.8	ROW/CST
3	456	Capital Cascades Trail (Segment 4)**		Phase	2018	2019	2020	2021	2022	Shared Use Path	Leon	1.2	PE
		(Springhill Rd to Mill Street/St. Marks Trail)		-	-	-	-	-	-	Sharea Ose rath	ECOIT	1.2	12
										_			
4		Forest Trail North		Phase	2018	2019	2020	2021	2022	Shared Use Path	Leon	6.5	Feasibility Study
		(Trout Pond to Lake Henrietta)		-	-	-	-	-	-				,
-				21	2010	2010	2020	2024	2000				
5	550	Bloxham Cutoff Rd Trail - CC2ST		Phase	2018	2019	2020	2021	2022	Shared Use Path	Wakulla	10.9	PD&E
		(Springhill Rd to US 98)		-	-	-	-	-	-				
6		Forest Trail South		Phase	2018	2019	2020	2021	2022		Wakulla/		
O		(Ochlockonee Bay Trail to Trout Pond)		- Filase	- 2016	2019	-	- 2021	-	Shared Use Path	Leon	19.7	Feasibility Study
		(Octilockonee Bay Trail to Trout Forid)		-	<u>-</u>	_	-	-	_		LCOIT		
7		Nature Coast Trail		Phase	2018	2019	2020	2021	2022				
		(Coastal Trail East to Jefferson County Line)		-	-	-	-	-	-	Shared Use Path	Jefferson	14	Feasibility Study
				l l					!	-			
8		Nature Coast Regional Trail Connector		Phase	2018	2019	2020	2021	2022	Shared Use Path	Jefferson	1.4	Faraileilie - Cessel -
		(Monticello to Jefferson County Line)		-	-	-	-	-	-	Snared Use Path	Jerrerson	14	Feasibility Study
9		Nature Coast Regional Trail Connector		Phase	2018	2019	2020	2021	2022	Shared Use Path	Jefferson	26	Feasibility Study
		(Tallahassee to Monticello)		-	-	-	-	-	-	Shareu Ose Path	Jenerson	20	reasibility study

* ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

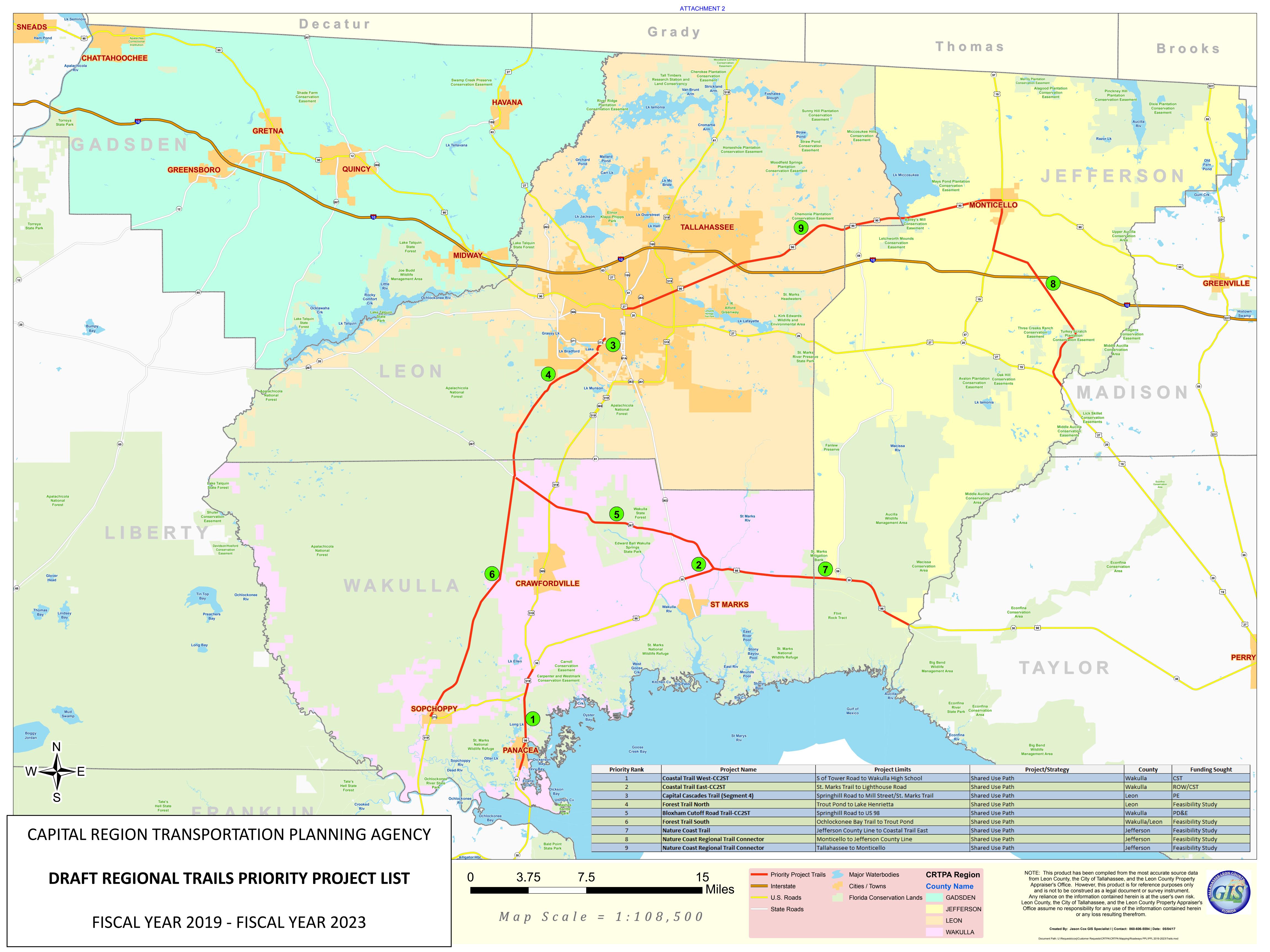
CST - Construction

ROW - Right-of-Way

** Also a Blueprint project

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Capital City to the Sea: Coastal Trails Projects	Description: Construct multiuse trail on US	Construction Funded: Construction funded from
Limits: US 98 (Coastal Highway)	98; ID#'s 430162, 4301463, 4301464,	Wakulla High School to Woodville Highway (FY's 17,
	4301465, 4301466, 4399262	18, 19 & 20) (approximatley 14 miles) and from Surf
		Rd to s of Tower Rd (FY 20) (approximately 2.8
		miles).



June 6, 2017



Committee AGENDA ITEM 3 D 4

FISCAL YEAR 2019 – FY 2023 TRANSPORTATION SYSTEMS MANAGEMENT PRIORITY PROJECT LIST (PPL)

Type of Item: Presentation

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2019 – FY 2023 Transportation Systems Management (TSM) Priority Project List (PPL) (*Attachment 1*). The TSM PPL identifies relatively low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements).

RECOMMENDED ACTION

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 Transportation Systems Management Priority Project List.

HISTORY AND ANALYSIS

The Transportation Systems Management (TSM) Priority Project List identifies improvements to the existing transportation system that can be constructed in less than two years.

Development of the CRTPA TSM PPL begins with the receipt of the FDOT District 3 TSM Candidate List. This list provides those TSM projects within the CRTPA region that have identified by the FDOT as eligible for TSM funding. Associated with the FDOT Candidate List is a TSM project process developed by the FDOT.

The Draft FY 2018 – FY 2022 TSM PPL was developed in close coordination with the FDOT District 3 Traffic Operations Office. Guidance related to the prioritization of projects on the TSM PPL was most recently formalized in 2013 by the TSM Subcommittee, discussed below.

TSM Subcommittee

The CRTPA TSM Subcommittee was formed in May 2013 to review the agency's TSM prioritization process and develop recommendations for ranking the TSM PPL. The subcommittee was comprised

of members from the CRTPA's two committees (Technical Advisory Committee and Citizens Multimodal Advisory Committee) and developed (and approved) the following criteria for use in evaluating projects on the CRTPA's TSM PPL:

Safety/Crash Data - Ensure that the latest information is available

Mobility Impact – Examine impact of proposed improvement to overall mobility

Existing Priority – Generally seek to maintain project ranking consistency

Level of Service information – Information from traffic study

Project Consistency with local government plans and initiatives – Seek to document project confirmation with local staff such as public works director/planning)

Where available, the above information has been provided alongside each of the projects on the Draft TSM PPL.

Draft FY 2019 - FY 2023 TSM Priority Project List

The Draft FY 2019 – FY 2023 TSM PPL contains the following three (3) projects are on the list:

• Thomasville Road (Midtown) Pedestrian Safety (Monroe Street to Seventh Avenue)
This project proposes increasing pedestrian safety along the Midtown portion of Thomasville
Road through the construction of pedestrian islands and the installation of rectangular rapid
flashing beacon (RRFB) near Beard Street. The project originally included the reconfiguration
of the Thomasville Rd/Monroe intersection to add crosswalks. However, that portion of the
project is be incorporated in upcoming resurfacing of Monroe Street scheduled to occur in FY
2018. The project has also identified the addition of enhanced lighting; however, due to
ongoing proposals in the Midtown area, the lighting portion is not being pursued at this time.
This project was ranked #3 and is proposed to be ranked #1 on this year's TSM PPL. The
project was requested by the CRTPA.

Monroe Street (Third Avenue to Seventh Avenue)

This is a new project on the TSM PPL and proposes the following corridor improvements: (1) upgrade signals & ITS hardware, (2) add ADA features for sidewalks and (3) examine corridor lighting. The project is proposed to be ranked #2 on this year's TSM PPL and was requested by the FDOT staff.

Monroe Street (US 27/SR 63) @ Brevard Street

The project proposes the construction of a southbound right turn lane on Brevard Street. The project was originally requested for FDOT study by the City of Tallahassee.

Changes From Last Year's (FY 2018 - FY 2022) TSM PPL

The following identifies changes from the projects included on last year's FY 2018 – FY 2022 TSM PPL:

- S. Adams Street (SR 263) (Paul Russell Road to Orange Avenue)
 Last year's #1 ranked TSM project was the installation of a pedestrian signalized crossing on S.
 Adams Street near College Club Townhomes. The project has received funding and will be constructed by the FDOT as a push-button project.
- <u>Capital Circle, Southeast (Tram Road to Woodville Highway)</u>
 Last year's #2 ranked TSM project, a project that funded burying overhead ITS (Intelligent Transportation Systems) fiber to provide protection from storm damage, has received funding in FY 2019.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1: DRAFT FY 2019 – FY 2023 TSM Priority Project List

Capital Region Transportation Planning Agency DRAFT Transportation Systems Management (TSM) Priority Project List Fiscal Year 2019 - Fiscal Year 2023

i iscai	ı c ai	2013	- 1	iscai	ı c ai	2023

	Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
Rank 1	3	Thomasville Road (Midtown) (SR 63)		Install pedestrian refuge islands and a rectangular rapid flash beacon (RRFB) near Beard Street	March 2016	\$170,000	5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014)	Heavy Pedestrian Traffic Bus Service
				sed improvements to address pedestrian and bicycle saf I of Service (LOS): AM LOS C; PM LOS D.	ety along t	the Midtown corridor o	f Thomasville Rd (Monroe Street to 7th Avenue). Study was	conducted based upon a request by
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
2	N/A	Monroe Street (SR 61/US 27)	3rd Avenue to Seventh Avenue	Upgrade signals and ITS hardware; add ADA features to sidewalks; examine corridor lighting	N/A		N/A	N/A
2				EDOT W LINE LIVE & C EDOT				
	PROJEC [*]	FINFORMATION: This	s project was added by the	e FDOT; awaiting additional information from FDOT.				
	PROJEC [*]	ΓINFORMATION: This	s project was added by the	FDOT; awaiting additional information from FDOT.				
Recommended		Γ INFORMATION: This Major	s project was added by the	Proposed Improvements	Study	Cost Estimate	Safety Information (from Traffic Study):	Mobility
Recommended Rank			,		Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information

June 6, 2017



Committee AGENDA ITEM 3 D 5

FISCAL YEAR 2019 – FY 2023 STARMETRO PRIORITY PROJECT LIST (PPL)

Type of ITEM: Presentation

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2019 – FY 2023 StarMetro Priority Project List, included as **Attachment 1**.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 StarMetro Priority Project List.

HISTORY AND ANALYSIS

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the StarMetro Project Priority List.

Unlike other lists adopted by the CRTPA, this list is developed by the City of Tallahassee's transit agency, StarMetro. Projects contained on this list are consistent with StarMetro's 2016-2026 Transit Development Plan Major Update, adopted on June 8, 2016.

FY 2019 - FY 2023 StarMetro PPL

The Draft FY 2019 – FY 2023 StarMetro PPL is comprised of capital projects identified in StarMetro's 2016-2026 Transit Development Plan Major Update, adopted on June 8, 2016

Changes from last year's (FY 2019 - FY 2023) StarMetro PPL

The Draft FY 2019 - FY 2023 StarMetro PPL contains five (5) capital projects and reflects a change from last year's PPL. Specifically, last year's StarMetro PPL (and years previous to that) largely reflected formula funding that the agency was scheduled to receive in the State Work Program. This

year's PPL focuses on funding the identified capital projects as the agency receives formula funding regardless of placement on its priority project list.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2019 – FY 2023 StarMetro Priority Project List

ATTACHMENT 1

StarMetro

DRAFT Priority Project List Fiscal Year (FY) 2019 - FY 2023

Priority Rank	Project	Description*	Funding Sought
1	SE Quadrant SuperStop	Construct multi-bay SuperStop in southeastern Tallahassee.	\$650,000
2	C.K. Steele Plaza Planning Study	Planning study of C.K. Steele Plaza that identifies opportunities for redevelopment of the site.	\$200,000
3	Bus Stop Upgrades	This project proposes ugrading at least 50 stops to include boarding and alighting areas for bus wheelchair ramps use and will also connect bus stops to sidewalks and add shelter pads to prepare for the future placement of an amenity.	\$500,000
4	Bus Transit Signal Prioritization	This project provides for the addition of global positioning system (GPS) based system devices on StarMetro buses to improve transit system performance.	\$250,000
5	NW Quadrant SuperStop	Construct multi-bay SuperStop in northwestern Tallahassee.	\$650,000

^{* -} see other side for full project descriptions

Project Name	Project Details								
SE Quadrant SuperStop	Construct multi-bay SuperStop in southeastern Tallahassee. This SuperStop will provide an off-street location for customer to transfer between multiple routes and will serve as a layover point for operators to improve system performance with the inclusion of public restrooms and possibly a Tallahassee Police Department substation. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators to efficiently provide transportation options for disabled and low income individuals located in south Tallahassee and improve service to the Veteran's Administration Clinic.								
C.K. Steele Plaza Planning Study	Planning study of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for house StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as Amtrak, Greyhound, and/or Megabus.								
Bus Stop Upgrades	StarMetro has approximately 900 active stops. Many of these stops are not compliant with the Americans with Disabilities Act (ADA) as compliance is only required when an amenity such as a bench or a shelter is added to the stop. This project proposes ugrading at least 50 stops to include boarding and alighting areas for bus wheelchair ramps use and will also connect bus stops to sidewalks and add shelter pads to prepare for the future placement of an amenity.								
Bus Transit Signal Prioritization	The City of Tallahassee is starting to replace the existing infrared based traffic signal preemption system for emergency vehicles with a more advanced global positioning system (GPS) based system. This system will provide a more efficient routing of emergency vehicles with less disruption to the traffic signal network. The GPS system also allows for adding signal prioritization to transit vehicles. Signal prioritization extends the green time or shortens the red time for approaching buses depending on the system parameters such as a bus running behind schedule. Signal prioritization is shown to improve overall transit system performance and efficiency by at least 10%. It costs approximately \$3,000 per bus for the signal prioritization devices.								
NW Quadrant SuperStop	Construct multi-bay SuperStop in northwestern Tallahassee. This SuperStop will provide an off-street location for customer to transfer between multiple routes, serve as a layover point for operators to improve system performance, public restrooms, and possibly a Tallahassee Police Department substation. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators to efficiently provide transportation options for disabled and low income individuals located in north Tallahassee.								

June 6, 2017



Committee AGENDA ITEM 3 D 6

FISCAL YEAR 2019 – FY 2023 TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY PROJECT LIST (PPL)

Type of ITEM: Presentation

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2019 – FY 2023 Tallahassee International Airport Priority Project List (PPL) (*Attachment 1*).

RECOMMENDED ACTION

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 Tallahassee International Airport Priority Project List.

HISTORY AND ANALYSIS

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee International Airport Priority Project List. Unlike other lists adopted by the CRTPA, the Tallahassee International Airport develops this list. Projects contained on this list are consistent with the Airport's Master Plan.

The Airport PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP). An update of the Airport Master Plan is currently in progress and is scheduled to be completed in 2017. The Airport Master Plan serves as the City of Tallahassee's strategy for the development of the Tallahassee International Airport

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: FY 2019 – FY 2023 Tallahassee International Airport Priority Project List

ATTACHMENT 1

TALLAHASSEE INTERNATIONAL AIRPORT Priority Project List FDOT Fiscal Year 2019- Fiscal Year 2023

FDOT		FDOT FIN	JACIP	FDOT FISCAL I	ear 2019- Fiscal	rea		_	Г		F	.4			
Priority	Description	Number	Number	FUNDING	Prior Years		Current 2019		2020	Т	2021	utur	e 2022		2023
1	Terminal Modernization	226781	TLH2	State/FDOT	1,200,000		400,000		400,000	**	400,000	**	400,000	**	400,000
	Terrilliai Wodernization	220701	ILIIZ	Local/PFC	1,200,000		400,000		400,000		400,000	-	400,000		400,000
				Local/RR&I	1,200,000		100,000		400,000		400,000		400,000		+00,000
				Local/CFC	50,000		100,000								
2	Airport Access and Roadway Realignment	416010	PFL10211	State/FDOT/SIS	00,000	*	1,750,000								
	7 in port 7 tooobb and 1 todamay 1 todang.	110010		Local/RR&I			1,750,000								
3	International Port of Entry & Federal Inspection Station	Pending	3DOT42	FAA/Discretionary		**	900,000	**	4,860,000						
	(FIS) Facility			State/FDOT		**	50,000	**							
	(1.15) 1.15			Local/RR&I			50,000								
				Local/Sales Tax					270,000						
4	Terminal PLB Acquisition and Installation	422301	PFL9600	State/FDOT			400,000		400,000	**	400,000	**	400,000	**	400,000
	=			Local/PFC	1,400,000		600,000		600,000		600,000		600,000		600,000
5	Air Carrier Apron Improvements	226774	TLH31	FAA/Entitlement	, ,		,	**	270,000	**	2,025,000		,		
				State/FDOT				**	15,000	**	112,500				
				Local/PFC				**	15,000	**	112,500				
6	Airfield Lighting Improvements	Pending	PFL9597	FAA/Entitlement				**	765,000						
				State/FDOT				**	42,300						
				Local/RR&I					42,500						
7	Security Fence and Gate Rehabilitation,	Pending	PFL9466	FAA/Entitlement								**	900,000		
	Updates and Improvements			State/FDOT		Ш		_	ļ	L		**	50,000		
لــِــا				Local/RR&I		Ш		_		L.			50,000		
8	Enhancements and Upgrades ATCT	Pending	PFL2711	State/FDOT				<u> </u>		**	400,000				
\vdash		100	BEI 4	Local/RR&I		Ш				Ļ	400,000				
9	Hangar(s) Development and Modernization	422301	PFL10400	State/FDOT					1,000,000	.	3,000,000			_	
\vdash	Aircraft Maintenance and Otenance Hanne	D	DEL 0001	Local/Sales Tax		Н		**	1,000,000	**	3,000,000	_			
10	Aircraft Maintenance and Storage Hangar	Pending	PFL9601	State/FDOT				**	2,500,000 2,500,000	**	5,000,000	_			
\vdash	and Related Taxilanes Taxiway Alpha Rehabilitation	Dandina	DEI 44004	Local/Private State/FDOT				-	2,500,000	**	5,000,000	**	40,000,000		
11	Taxiway Aipna Renabilitation	Pending	PFL11984	Local/RR&I				_		**	1,000,000 1,000,000	**	10,000,000 10,000,000		
12	Taxiway Rehabilitation	Pending	PFL11985	FAA/Discretionary					-		1,000,000	**	1,710,000	** 1	7,100,000
12	Taxiway Keriabililation	rending	FFLITION	State/FDOT								**	95,000	**	950,000
				Local/PFC								**	95,000	**	950,000
13	ARFF Station Rehab	Pending	PFL10605	FAA/Entitlement				**	90,000	**	810,000	-	33,000		330,000
	ART Glation Renab	1 Criding	11 110003	State/FDOT				**	5,000	**	45,000				
				Local/RR&I					5,000		45,000	-			
14	Parking Area Improvements	Pending	PFL10395	State/FDOT				**			10,000	1			
	r anang rasa amprovemento	. onang		Local/RR&I				**	500,000						
15	Perimeter Road Rehabilitation	226781	TLH7	FAA/Entitlement					,	**	900,000				
	and Improvements			State/FDOT						**	50,000				
	·			Local/RR&I							50,000				
16	Computerized Maintenance Management System (CMMS)	Pending	PFL11081	State/FDOT								**	40,000		
				Local/RR&I									40,000		
17	Terminal Concessions Redevelopment	Pending	PFL11083	State/FDOT						**	125,000				
				Local/RR&I						$oldsymbol{ol}}}}}}}}}}}}}}}}}}$	125,000				
18	Computer Based Training Upgrades	Pending	PFL11084	State/FDOT								**	50,000		
				Local/RR&I									50,000		
19	Air Cargo Facility Expansion	Pending	PFL11079	State/FDOT						*	1,112,500	[
\sqsubseteq			BEI 44500	Local/RR&I		Щ		_		**	1,112,500				
20	Intermodal Logistics Center (ILC)	Pending	PFL11726	State/FDOT/SIS						**	5,000,000	_		\perp	
\vdash	Airfield Meintenance Courses T	D "	DEL 41000	Local/RR&I		Щ		_	ļ	**	5,000,000	4		_	
21	Airfield Maintenance Sweeper Truck	Pending	PFL11092	FAA/Entitlement						**	225,000	_			
22	Airport Emerganov Power Improvements	Donding	DEI 14607	Local/PFC		Н		-		Ë	25,000	**	675.000		
22	Airport Emergency Power Improvements	Pending	PFL11627	FAA/Entitlement State/FDOT				\vdash	 	H		-	675,000 37,500		
\vdash				Local/PFC		Н		1	 	H		\dashv	37,500 37,500		
* _ D-	oject partially funded			Total	3,850,000	Н	6,400,000	\vdash	16,450,000	H	37,475,000	-	25,630,000	20	,800,000
	oject partially funded oject not funded			i Ulai	3,030,000		0,400,000		10,430,000	H	31,413,000	-	23,030,000	20	,000,000
= Pr	oject not runded			EAA/Entitlement				\vdash	1 105 000	\vdash	2 000 000	-	1 575 000		
\vdash				FAA/Entitlement FAA/Discretionary	-		900,000		1,125,000 4,860,000		3,960,000	-	1,575,000 1,710,000	1	7,100,000
				State/FDOT	1,200,000		850,000		5,132,500	H	11,645,000	+	11,072,500		1,750,000
				State/FDOT/SIS	1,200,000	Н	1,750,000	l	5,152,500	t	5,000,000	-	11,012,300		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				Local/CFC	50,000		-		-		-		-		-
				Local/PFC	2,600,000		1,000,000		1,015,000		1,137,500		1,132,500		1,950,000
				Local/RR&I			1,900,000		547,500		7,732,500		10,140,000		-
				Local/Sales Tax	-		-		1,270,000	L	3,000,000	┚	-		-
				Local/Private	-		-		2,500,000		5,000,000				-
				Total	3,850,000		6,400,000		16,450,000	l	37,475,000		25,630,000	20	,800,000



CRTPA BOARD

MEETING OF MONDAY, JUNE 19, 2017 AT 1 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS 300 S. ADAMS STREET TALLAHASSEE, FL 32301

MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

DRAFT AGENDA

- 1. CALL TO ORDER AND ROLL CALL
- 2. AGENDA MODIFICATIONS
- 3. Consent Agenda
 - A. Minutes of the March 21, 2017 CRTPA Board Meeting
 - **B. CRTPA Committee Bylaws**
 - C. Fiscal Year 2018 Grant Application for Transportation Disadvantaged Planning Services
- 4. Consent Items Pulled for Discussion

5. ROLL CALL VOTE AGENDA ITEMS

A. Fiscal Year (FY) 2018 - FY 2022 Transportation Improvement Program (TIP) Adoption

The CRTPA FY 2018 – FY 2022 TIP has been developed for Board adoption. The TIP contains those projects that have received funding in the Florida Department of Transportation's FY 2018 – FY 2022 Work Program.

Recommended Action: Approve agenda item by roll call vote

6. **CRTPA ACTION**

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. CRTPA Fiscal Year (FY) 2019 – FY 2023 Priority Project Lists

Annually, the CRTPA adopts Priority Project Lists (PPLs) in ranked order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been developed for CRTPA Board approval:

- 1. Regional Mobility Plan (RMP) Roadways Priority Project List
- 2. Regional Mobility Plan (RMP) Bicycle and Pedestrian Priority Project List
- 3. Regional Trails Priority Project List
- 4. Transportation Systems Management (TSM) Priority Project List
- 5. StarMetro Priority Project List
- 6. Tallahassee International Airport Priority Project List

B. Fiscal Year (FY) 2018 Unified Planning Work Program Revision

This items seeks approval of the CRTPA's FY 2018 Unified Planning Work Program

C. Southwest Area Transportation Plan

This items seeks approval of selection of a consultant to develop the Southwest Area Transportation Plan.

D. Midtown Traffic Operational Study

An update on a recently initiated operational study in Tallahassee's Midtown area will be provided.

7. FLORIDA DEPARTMENT OF TRANSPORTATION REPORT

• FDOT/CRTPA Annual Certification

8. EXECUTIVE DIRECTOR'S REPORT

• Congestion Management Process Plan

9. **CRTPA I**NFORMATION

- A. Correspondence
- B. Future Meeting Dates (Next meeting: Monday, September 19, 2017)
- C. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)

10. CRTPA CITIZEN COMMENT

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

11. ITEMS FROM CRTPA BOARD MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss and request action on items and issues relevant to the CRTPA, as appropriate.