



CAPITAL REGION TRANSPORTATION PLANNING AGENCY

BOARD MEETING

**Fiscal Year 2014 – FY 2018
Priority Project Lists**

September 24, 2012



Priority Project Lists (PPLs) Background

- **Annually, CRTPA PPLs Adopted by Board →**
- **FDOT Annual State Work Program Development →**
- **Funded CRTPA region projects included in the CRTPA's Transportation Improvement Program (TIP)**



CRTPA

Priority Project Lists

- Projects on the lists are first identified: Either in adopted plans (The Regional Mobility Plan, StarMetro's Transit Development Plan, Tallahassee Regional Airport Master Plan) or through a competitive project search (Transportation Enhancement projects)
- Subsequent to project identification, projects placed on priority project lists and ranked



Priority Project Lists (PPLs)

Capital Region Transportation Planning Agency
Enhancements Priority Project List
DRAFT Fiscal Year 2013- Fiscal Year 2017

Priority	Project
1	Lafayette Paseo*
2	Lloyd Railroad Depot
3	Rustling Pines Sidewalk
4	Martin Luther King Boulevard/Peters Road Sidewalk
5	Brickyard Road Sidewalk
6	State Road 90 Welcome Sign

* - Prior to funding the projects identified on this list, the CRTPA requests that additional funding that may be required to complete the previously funded Transportation Enhancement Colonial Drive sidewalk project (currently identified with committed funding in the State Work Program) receive priority funding.



Priority Project Lists (PPLs)

- **Regional Mobility Plan (RMP) PPL**– Identifies bicycle, pedestrian, roadway and transit projects
- **Transportation Systems Management (TSM) PPL** – Identifies low cost (typically intersection) improvements to the existing transportation system
- **Transportation Enhancements PPL** – Identifies projects that expand travel choices and enhance the transportation experience
- **Strategic Intermodal System (SIS) PPL** – Identifies roadways on the Strategic Intermodal System (SIS)
- **Tallahassee Regional Airport PPL** – Identifies Tallahassee Regional Airport project consistent with the adopted Airport Master Plan
- **StarMetro PPL** – Identifies transit projects consistent with StarMetro's adopted Transit Development Plan



DRAFT Regional Mobility Plan Priority Project List (FY 14-18)

Changes from last year's list:

The following three (3) funded projects have been removed:

- Quincy By-Pass (SR 12 to US 90): construct new road
- Franklin Boulevard (Cascades Park to Tennessee St.): sidewalk
- Orange Avenue (Capital Circle, SW to Lake Bradford Road): sidewalk

Consistent with CRTPA Board direction, staff proposes to maintain the \$1 million minimum set-aside for bicycle and pedestrian projects as the agency's number one funded project prior to the FDOT seeking funding for the other projects on the PPL.



DRAFT Regional Mobility Plan Priority Project List (FY 14-18)

PRIORITY #					Funded Project Phase	Project Cost
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT		
		FROM	TO			
1*	Crawfordville Road Express Bus**	Tallahassee	Crawfordville	Express Bus	Implement	\$ 2,136,872
2	Satellite Transfer Center	Southwood		Transfer Center	Implement	\$ 1,873,300
3	Bannerman Road	Thomasville Road	Tekesta Drive	Sidewalks	Design/Const	\$ 901,935
4	Havana Express Bus Service**	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872
5	Monticello Express Bus Service**	Monticello	Tallahassee	Express Bus	Implement	\$ 2,136,872
6	Park and Ride - Midway	Near City Hall		Park and Ride	Implement	\$ 406,100
7	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path	Design/Const	\$ 725,244
8	7th Avenue	TMH	Bronough Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,173,223
9	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721
10	Brevard Street	Woodward Street	Micosukee Road/Wilson	Bike Lanes	Design/Const	\$ 848,880
11	Clay Street	Alabama Street	Preston Street	Sidewalks	Design/Const	\$ 132,638
12	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 74,277
13	Crawfordville Road	In Crawfordville		Sidewalks	Design/Const	\$ 1,878,147
14	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,143,158
15	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719
16	Gibbs Drive	Tharpe Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719
17	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235
18	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4,096
19	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830
20	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street	Sidewalks	Design/Const	\$ 111,416
21	Palmetto Street	MLK Jr. Boulevard	S Adams Street	Bike Lanes/Sidewalks	Design/Const	\$ 230,259
22	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 148,554
23	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 493,412
24	Quincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032
25	South Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012
26	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275
27	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 433,872

DRAFT Transportation Systems Management (TSM) PPL (FY 14-18)

Changes from last year's list:

Project Addition: This year's TSM PPL includes the addition of new projects associated with improving five (5) intersections along Crawfordville Road (SR 61) in Wakulla County. Specifically, the following projects have been added to the list:

SR 61 @ US 98

SR 61 @ Arran Road/Martin Luther King, Jr. Memorial Blvd. (Lower Bridge Road)

SR 61 @ Wakulla-Arran Road

SR 61 @ Ivan Church Road (northern intersection)

SR 61 @ Bloxham Cutoff (SR 267)



DRAFT Transportation Systems Management (TSM) PPL (FY 14-18)

Changes from last year's list:

Project Removals: This year's TSM PPL includes the removal of 3 projects that have either received funding or are not eligible for TSM funding. Specifically, the following projects have been removed to the list:

Pensacola Street @ Dupree Street (construct westbound right turn lane)

Capital Circle, NE @ US 90 (construct eastbound right turn lane)

Capital Circle, NW @ Old Bainbridge Rd (construct northbound right turn lane and southbound left turn lane)



DRAFT Transportation Systems Management (TSM) PPL (FY 14-18)

Rank	Major Street	Minor Street	Proposed Improvements	Study Date
1*	Crawfordville Road (SR 61)	Intersection Improvements	Provide relief to Crawfordville Road through intersection improvements at five (5) locations	Ongoing
2	Adams St. (SR 363)	Osceola Street	Construct SBRT* w/ 100' of storage (*South Bound Right Turn lane)	10/08/04
3	Magnolia Dr. (SR 265)	Governor's Square Blvd.	Construct add'l SBLT* w/200' of storage (*South Bound Left Turn lane)	02/15/05
4	Capital Circle, NW (SR 263)	Stoneler Drive	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05



DRAFT Transportation Enhancements PPL (FY 14-18)

Changes from last year's list:

Project Removal: Last year's number one (# 1) ranked project (Lafayette Paseo) has been removed from list due to receipt of funding in FY 2016.



DRAFT Transportation Enhancements PPL (FY 14-18)

Priority	Project Name
1	Lloyd Railroad Depot * (Jefferson County)
2	Rustling Pines Boulevard Sidewalk (City of Midway)
3	Martin Luther King Boulevard/Peters Road Sidewalk (City of Midway)
4	Brickyard Road Sidewalk (City of Midway)
5	State Road 90 Welcome Sign (City of Midway)



DRAFT Strategic Intermodal System (SIS) PPL (FY 14-18)

Changes from last year's list:

Project Addition: Interstate 10 (west of US 90 to east of rest area) has been added to the list. This project is included in the agency's Regional Mobility Plan.



DRAFT Strategic Intermodal System (SIS) PPL (FY 14-18)

Rank	Segment	From	To	Next Phase
1	Capital Circle, SW	Orange Avenue	Tallahassee Airport	ROW/CST
2	Interstate 10	West of US 90	East of Rest Area	PD&E/Design



DRAFT Tallahassee Regional Airport PPL (FY 14-18)

FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Current 2013	2014	2015	Future 2016	2017	2018
1	Runway 9/27 Reconstruction Phase II	Pending	PFL9813	FAA/Entitlement			4,900,000	2,500,000			
				FAA/Discretionary			14,500,000	9,400,000			
				Local/RR&I			1,078,467	661,533			
				State/FDOT			1,078,467	661,533			
2	In-Line Baggage Handling and Screening System	Pending	PFL5545	TSA	6,350,960						
				State/FDOT			167,130				
				Local/PFC	4,149,040						
				Local/RR&I			167,130				
3	Relamping Airfield with LED Lights	Pending	PFL9597	FAA/Entitlement			495,000				
				Local/PFC			27,500				
				State/FDOT			27,500				
3	Terminal Modernization	Pending	PFL9463	FAA/Entitlement				3,000,000			
				Local/RR&I			800,000	400,000	400,000	400,000	400,000
				State/FDOT			800,000	400,000	400,000	400,000	400,000
5	Enhancements & Upgrades ATCT	416010	PFL2711	State/FDOT			800,000				
				Local/RR&I			800,000				
6	Hangar Development II	Pending	PFL9812	State/FDOT			1,000,000				
				Local/RR&I			1,000,000				
6	Demolition and Development of the Criswell House Site	Pending	PFL9603	Local/RR&I			150,000				
				State/FDOT			150,000				



DRAFT StarMetro PPL (FY 14-18)

Work Program Item	Description	Funding Source	%	Proposed FY 13 2012-2013	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	New 5th Year FY 18 2017-2018
423445-1	Capital for Fixed Route	FTA Section 5307	80%	2,166,012					
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	Toll Revenue Credits (TRC)	20%	541,503					
423445-1	Operating for Fixed Route	FTA Section 5307	50%	929,000					
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%	929,000					
422251-2	Capital for Fixed Route	FTA Section 5307	80%		2,230,992				
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%		557,748				
422251-2	Operating for Fixed Route	FTA Section 5307	50%		956,870				
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%		956,870				
422251-3	Capital for Fixed Route	FTA Section 5307	80%			2,297,922			
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%			574,481			
422251-3	Operating for Fixed Route	FTA Section 5307	50%			985,576			
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%			985,576			



CONCLUSION

- Subsequent to today's adoption: Lists provided to the FDOT
- FDOT initiates development of FY 2014 – FY 2018 Work Program
- Draft Work Program scheduled to be presented at the November 26, 2012 CRTPA Board Meeting
- CRTPA FY 2014 – FY 2018 TIP initiated subsequently identifying those projects funded by FDOT





QUESTIONS?

