

Capital Region Transportation Planning Agency
Regional Mobility Plan (RMP) Priority Project List
ADOPTED Fiscal Year 2014 - Fiscal Year 2018

ROADWAY/OPERATIONS PROJECT	TRANSIT PROJECT	BICYCLE/PEDESTRIAN PROJECT
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PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
1*	Crawfordville Road Express Bus**	Tallahassee	Crawfordville	Express Bus	Implement	\$ 2,136,872
2	Satellite Transfer Center	Southwood		Transfer Center	Implement	\$ 1,873,300
3	Bannerman Road	Thomasville Road	Tekesta Drive	Sidewalks	Design/Const	\$ 901,935
4	Havana Express Bus Service**	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872
5	Monticello Express Bus Service**	Monticello	Tallahassee	Express Bus	Implement	\$ 2,136,872
6	Park and Ride - Midway	Near City Hall		Park and Ride	Implement	\$ 406,100
7	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path	Design/Const	\$ 725,244
8	7th Avenue	TMH	Bronough Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,173,223
9	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721
10	Brevard Street	Woodward Street	Miccosukee Road/Wilson	Bike Lanes	Design/Const	\$ 848,880
11	Clay Street	Alabama Street	Preston Street	Sidewalks	Design/Const	\$ 132,638
12	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 74,277
13	Crawfordville Road	In Crawfordville		Sidewalks	Design/Const	\$ 1,878,147
14	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,143,158
15	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719
16	Gibbs Drive	Tharpe Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719
17	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235
18	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4,096
19	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830
20	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street	Sidewalks	Design/Const	\$ 111,416
21	Palmetto Street	MLK Jr. Boulevard	S Adams Street	Bike Lanes/Sidewalks	Design/Const	\$ 230,259
22	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 148,554
23	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 493,412
24	Quincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032
25	South Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012
26	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275
27	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 433,872

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
T-2	Sharrow Projects				Implement	\$ 10,000
	SR 61/Thomasville Road	E 9th Street	Meridian Road	Sharrow		
	US 90/W Washington Drive	Mahan Drive	MLK Jr Avenue	Sharrow		
	S Water Street	Williams Street	US 90/W Washington Street	Sharrow		
	Crawford Street	US 90/W Jefferson Street	Eames Street	Sharrow		
	Main Street	Holly Street	N Main St/Azalea Drive	Sharrow		
	Holly Drive	US 90/W Washington Street	Main Street	Sharrow		
	N Main Street	Main Street/Azalea Drive	US 90/W Washington Street	Sharrow		
	Meridian Road	SR61/Thomasville Road	Henderson Road	Sharrow		
28	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165
29	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 116,918
30	Innovation Park Trail	along Roberts Road, Iamonia		Shared-use path	Design	\$ 140,498
31	Magnolia Drive	Lafayette Street	North of Apalachee Parkway	Intersection Improvements	Design/Const	\$ 1,102,758
32	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 814,925
33	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933
34	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238
T-4	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement east of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146
T-5	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567
T-6	MLK Jr Boulevard	Camilla Avenue	S Atlanta Street	Bike Lanes	Design/Const	\$ 424,440
T-7	On easement/Market Square area (E-W	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495
T-8	Pepper Drive	N Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077
T-9	Lipona Road	Pepper Drive	W Pensacola Street	Bike Lanes	Design/Const	\$ 362,189
T-10	Dover Road	MLK Jr Blvd/Brickyard Road	US 90	Bike Lanes	Design/Const	\$ 305,597
T-11	W Tennessee Street	Easment West of SR 263	Exist. Bike lanes on W Tennessee	Bike Lanes	Design/Const	\$ 186,754
35	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const	\$ 79,583
36	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534
37	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275
38	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526
39	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740
40	Bloxham Street	Monroe Street	Myers Park Drive	Sidewalks	Design/Const	\$ 111,416
41	Boone Boulevard	Tupelo Terrace/Alder Drive	Northwood Mall	Sidewalks	Design/Const	\$ 175,082
42	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972
43	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656
44	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988
45	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972
46	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442
47	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 254,664
48	Chowkeebin Nene	Apakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 482,801
49	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 427,623
50	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528
51	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651
52	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994

PRIORITY #	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
		53	Holton Street			
54	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546
55	Indianhead Drive East	Lafayette Street	Apakin Nene	Sidewalks	Design	\$ 22,794
56	Ingleside Avenue	Gadsden Street	Marion Ave	Sidewalks	Design	\$ 55,020
57	Monticello Drive	Tharpe Street	John Knox Road	Sidewalks	Design/Const	\$ 228,137
58	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 334,247
59	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583
60	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470
61	Perkins Street	Gadsden Street	Meridian Street	Sidewalks	Design/Const	\$ 74,277
62	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/RW	\$ 3,317,887
63	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205
64	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769
65	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868
66	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,438,750
67	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300
68	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 482,801
69	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359
70	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139
71	Airport Express Bus Service**	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300
72	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375
73	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110
74	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773
75	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,456
76	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,245
77	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165
T-12	Martin Road	US 19/S Jefferson Street	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931
T-14	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776

Studies/Programs/Coordination

78	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000
79	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$ 350,000
80	Gadsden County Sector Plans	Gretna, Greensboro, Chattahoochee		Sector Plans		\$ 105,000
T	Trail Coordination Efforts:	CRTPA Area				
	Coordination with Woodville Corridor Study Recommendations					
	Coordination among involved agencies & advocacy groups to complete connections through private land holdings					
	Tallahassee Leon County Planning Department Trails and Greenways Master Plan Transportation Opportunities					
	Additional Opportunities for Sharrows					

PRIORITY #	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			

NOTE:
 * - Consistent with CRTPA Board direction, prior to funding any projects, the agency requests that at least \$1 million be set aside for bicycle and pedestrian projects.
 ** - Prior to funding these transit projects, local funds for transit operations must be identified.

OTHER RMP IDENTIFIED PROJECTS:

Projects with Other Funding (Public)

81	Capital Circle	Airport Entrance	US 90	SIS - Widen		
					PD&E/Design	\$ 9,550,381
					Design	\$ 43,500,000
					ROW/CST	\$ 66,583,754
					Total	\$ 119,634,135
82	I-10	West of US 90	East of Rest Area	SIS - Widen		
83	Capital Circle	Airport Entrance	Near Crawfordville Rd	Blueprint/Local - New		
					PD&E/Design	\$ 3,860,345
					Design	\$ 4,808,503
					ROW/CST	\$ 121,000,000
					Total	\$ 129,668,848
84	Tharpe Street	Ocala Road	Capital Circle	Local - Widen		
85	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New		
T	Alford Arms/Lafayette - Heritage Trail			Local		
T	Dr. Billings Greenway Trailhead			Local		
T	City of Tallahassee Trail and Greenway Implementation			Local		
T	Connector 1: Dr. Charles Billings Greenway			Local		
T	Connector 2: Goose Pond/Apalachee Parkway to St. Marks			Local		
T	Connector 3: Alford Arms Greenway to Miccosukee Canopy Road Greenway			Local		
T	Connector 4: Miccosukee Greenway Trailhead to Killlearn			Local		
T	Connector 5: Centerville Canopy Road to Mackly Gardens State Park			Local		

Projects with Other Funding (Private)

86	Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New		
87	Shamrock Extension	Centerville Road	Mahan Drive	Private - New		
88	Betton Road Extension	Centerville Road	Miccosukee Road	Private - New		
89	Welaunee	Fleischmann Road	US 319	Private - New		
90	Welaunee	@ I-10		Private - New		
91	Woodville Highway	Capital Circle, Southeast	Gaile Avenue	Private - New		

Capital Region Transportation Planning Agency
ADOPTED Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2014 - Fiscal 2018

Rank	Major Street	Minor Street	Proposed Improvements	Study Date
1*	Crawfordville Road (SR 61)	Intersection Improvements	Provide relief to Crawfordville Road through intersection improvements at five (5) locations	Ongoing
2	Adams St. (SR 363)	Osceola Street	Construct SBRT* w/ 100' of storage (*South Bound Right Turn lane)	10/08/04
3	Magnolia Dr. (SR 265)	Governor's Square Blvd.	Construct add'l SBLT* w/200' of storage (*South Bound Left Turn lane)	02/15/05
4	Capital Circle, NW (SR 263)	Stoneler Road	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05

* - **Note:** Project 1 (above) proposes intersection improvements at the following five (5) locations on Crawfordville Road (Wakulla County): (1) US 98; (2) Arran Road/Dr. MLK Memorial; (3) Wakulla-Arran Rd.; (4) Ivan Church Rd.; (5) SR 267 (Bloxxham Cutoff).

Capital Region Transportation Planning Agency
Enhancements Priority Project List
ADOPTED Fiscal Year 2014 - Fiscal Year 2018

Priority	Project
1	Lloyd Railroad Depot *
2	Rustling Pines Boulevard Sidewalk
3	Martin Luther King Boulevard/Peters Road Sidewalk
4	Brickyard Road Sidewalk
5	State Road 90 Welcome Sign

* NOTE: Funding for this project is contingent upon prior applicant compliance with federal funding requirements associated with the use of enhancement funds on projects of this type.

Capital Region Transportation Planning Agency
Strategic Intermodal System (SIS) Priority Project List
ADOPTED Fiscal Year 2014 - Fiscal Year 2018

Rank	Segment	From	To	Next Phase
1	Capital Circle, SW	Orange Avenue	Tallahassee Airport	ROW/CST
2	Interstate 10	West of US 90	East of Rest Area	PD&E/Design

StarMetro
Priority Project List
ADOPTED Fiscal Year 2014 - Fiscal Year 2018

Work Program Item	Description	Funding Source	%	Proposed FY 13 2012-2013	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	New 5th Year FY 18 2017-2018
423445-1	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307 Toll Revenue Credits (TRC)	80% 20%	2,166,012 541,503					
423445-1	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307 Local Funds	50% 50%	929,000 929,000					
422251-2	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307 TRC	80% 20%		2,230,992 557,748				
422251-2	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307 Local Funds	50% 50%		956,870 956,870				
422251-3	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307 TRC	80% 20%			2,297,922 574,481			
422251-3	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307 Local Funds	50% 50%			985,576 985,576			
422251-4	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307 TRC	80% 20%				2,366,860 591,715		
422251-4	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307 Local Funds	50% 50%				1,015,143 1,015,143		
422251-5	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307 TRC	80% 20%					2,437,866 609,466	
422251-5	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307 Local Funds	50% 50%					1,045,598 1,045,598	
New	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307 TRC	80% 20%						2,511,002 627,750
New	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307 Local Funds	50% 50%						1,076,966 1,076,966
425269-5	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%	332,217 83,054					
425269-6	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%		342,184 85,546				

StarMetro
Priority Project List
ADOPTED Fiscal Year 2014 - Fiscal Year 2018

Work Program Item	Description	Funding Source	%	Proposed FY 13 2012-2013	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	New 5th Year FY 18 2017-2018
425269-7	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%			352,449 88,112			
425269-8	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%				363,022 90,756		
425269-9	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%					373,913 93,478	
New	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%						385,131 96,283
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%	143,564 143,564					
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%		147,871 147,871				
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%			152,307 152,307			
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%				156,876 156,876		
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%					161,583 161,583	
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%						166,430 166,430
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%		147,976 36,994				
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%			152,415 38,104			
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%				156,988 39,247		
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%					161,697 40,424	

TALLAHASSEE REGIONAL AIRPORT
Priority Project List
ADOPTED Fiscal Year 2014- Fiscal Year 2018

FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Currrent 2013	Future				
							2014	2015	2016	2017	2018
1	Runway 9/27 Reconstruction Phase II	Pending	PFL9813	FAA/Entitlement			4,900,000	2,500,000			
				FAA/Discretionary			14,500,000	9,400,000			
				Local/RR&I			1,078,467	661,533			
				State/FDOT			1,078,467	661,533			
2	In-Line Baggage Handling and Screening System	Pending	PFL5545	TSA	6,350,960						
				State/FDOT			167,130				
				Local/PFC	4,149,040						
3	Relamping Airfield with LED Lights	Pending	PFL9597	Local/RR&I			167,130				
				FAA/Entitlement			495,000				
				Local/PFC			27,500				
3	Terminal Modernization	Pending	PFL9463	State/FDOT			27,500				
				FAA/Entitlement				3,000,000			
				Local/RR&I			800,000	400,000	400,000	400,000	400,000
5	Enhancements & Upgrades ATCT	416010	PFL2711	State/FDOT			800,000				
				Local/RR&I			800,000				
				State/FDOT			800,000	400,000	400,000	400,000	400,000
6	Hangar Development II	Pending	PFL9812	Local/RR&I			1,000,000				
				State/FDOT			1,000,000				
6	Demolition and Development of the Criswell House Site	Pending	PFL9603	Local/RR&I			150,000				
				State/FDOT			150,000				
7	Terminal Rehabilitation/Improvements	409513	PFL4439	State/FDOT	407,105	400,000	400,000				
				Local/PFC	3,400,000	400,000	400,000				
7	Stormwater Management System Design and Construction	Pending	PFL9606	FAA/Entitlement				500,000			
				State/FDOT				250,000			
				Local/RR&I				250,000			
8	Airfield Preservation	422301	PFL 6672	State/FDOT	400,000	100,000					
				Local/RR&I	400,000	100,000					
8	Terminal PLB Acquisition and Installation Phase I	Pending	PFL9600	FAA/Entitlement			1,080,000	1,080,000			
				State/FDOT			60,000	60,000			
				Local/RR&I			60,000	60,000			
9	Aircraft Maintenance and Storage Hangar and Related Taxilanes	Pending	PFL9601	State/FDOT					2,500,000		
				Local/Other					2,500,000		
9	Aircraft Maintenance Hangar	Pending	PFL9602	State/FDOT				5,000,000			
				Local/Other				5,000,000			
9	Foreign Trade Zone Improvements	226783	3DOT42	FAA/Entitlement			1,200,000				
				Local/RR&I			700,000	700,000			
				State/FDOT			700,000	700,000			
10	Marketing and Promotional Study	226792	3DOT13	State/FDOT	400,000		100,000	50,000			
				Local/RR&I	435,000		100,000	50,000			
11	ARFF Vehicle Replacement FY15	Pending	PFL9605	FAA/Entitlement				945,000			
				Local/RR&I				52,500			
				State/FDOT				52,500			
11	Hangar Development FY15	Pending	PFL9816	State/FDOT				500,000			
				Local/Other				500,000			
14	Airfield Signage Improvements	2267812	PFL5543	State/FDOT			112,500				

TALLAHASSEE REGIONAL AIRPORT
Priority Project List
ADOPTED Fiscal Year 2014- Fiscal Year 2018

FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Currrent 2013	Future					
							2014	2015	2016	2017	2018	
				Local/PFC	125,000		112,500					
16	South GA Apron Expansion	420365	PFL4650	FAA/Entitlement					1,800,000			
				Local/PFC	204,000							
				Local/RR&I					100,000			
				State/FDOT					100,000			
17	Rehab Taxiways	416010	PFL3339	State/FDOT			250,000	250,000				
				Local/RR&I			250,000	250,000				
18	Taxiway Improvements	2267814	PFL 4466	FAA/Entitlement				1,080,000				
				Local/RR&I				60,000				
				State/FDOT				60,000				
19	South Apron Rehab. Construction	226781	PFL7949	FAA/Entitlement					4,500,000			
				Local/RR&I					250,000			
				State/FDOT					250,000			
21	Expand Air Carrier Apron	226774	TLH31	FAA/Entitlement								1,187,500
				Local/RR&I								31,250
				State/FDOT								31,250
22	Airport Security Improvements	420363	PFL0009	FAA/Entitlement				675,000				
				Local/RR&I				37,500				
				State/FDOT				37,500				
23	ARFF Station Rehab	416010	PFL8832	FAA/Entitlement				900,000				
				Local/RR&I				50,000				
				State/FDOT				50,000				
24	Access Control System Upgrades	Pending	PFL3338	FAA/Entitlement					900,000			
				Local/RR&I					50,000			
				State/FDOT					50,000			
25	Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL9466	FAA/Entitlement								950,000
				State/FDOT								25,000
				Local/RR&I								25,000
27	Marketing and Promotional Study Phase II	Pending	PFL9465	State/FDOT					50,000	50,000	50,000	50,000
				Local/RR&I					50,000	50,000	50,000	50,000
28	Airfield Preservation Phase II	Pending	PFL9464	State/FDOT					100,000			
				Local/RR&I					100,000			
				Total	16,271,105	1,000,000	33,466,194	36,223,066	14,100,000	900,000	3,150,000	
				FAA/Entitlement	-	-	7,675,000	10,680,000	7,200,000	-	-	2,137,500
				FAA/Discretionary	-	-	14,500,000	9,400,000	-	-	-	-
				State/FDOT	1,207,105	500,000	5,645,597	8,071,533	3,450,000	450,000	506,250	506,250
				State/FDOT/SIS	-	-	-	-	-	-	-	-
				TSA	6,350,960	-	-	-	-	-	-	-
				Local/PFC	7,878,040	400,000	540,000	-	-	-	-	-
				Local/RR&I	835,000	100,000	5,105,597	2,571,533	950,000	450,000	506,250	-
				Local/Other	-	-	-	5,500,000	2,500,000	-	-	-
				Total	16,271,105	1,000,000	33,466,194	36,223,066	14,100,000	900,000	3,150,000	