



CAPITAL REGION TRANSPORTATION PLANNING AGENCY

CRTPA BOARD MEETING

**Fiscal Year 2015 – FY 2019
DRAFT Priority Project Lists**

September 16, 2013



CRTPA Priority Project Lists Background

- Today CRTPA scheduled to adopt six (6) Priority Project Lists
- Prioritized listing of CRTPA transportation projects that have not been programmed in the State Annual Work Program
- Projects are first identified in adopted plans (LRTP (“The Regional Mobility Plan”), StarMetro’s Transit Development Plan, Airport Master Plan) or through a competitive project search (Transportation Alternatives projects)



Priority Project Lists (PPLs) Process

- CRTPA PPLs Adopted by Board →
- FDOT Annual State Work Program Development →
- CRTPA region projects included in the CRTPA's Transportation Improvement Program (TIP)



DRAFT Regional Mobility Plan Priority Project List

Changes from last year's list:

This year's RMP PPL updates last year's (FY 2014 – FY 2018) RMP PPL by revising those projects on the list that have received funding or have been constructed. Specifically, the following project has been revised:

- 7th Avenue (TMH/Centerville Road to Bronough Street in Tallahassee) sidewalk project has been revised to reflect the planned construction of a sidewalk along a portion of the project's limits associated with StarMetro/Nova 2010. As a result, the project has been reduced in length and broken out into two separate limits (Colonial Drive to Gadsden Street; Monroe Street to Bronough Street).

Consistent with CRTPA Board direction, staff proposes to maintain the \$1 million minimum set-aside for bicycle and pedestrian projects as the agency's number one funded project prior to the FDOT seeking funding for the other projects on the PPL.



Regional Mobility Plan PPL DRAFT FY 2015 – FY 2019

ROADWAY/OPERATIONS PROJECT	TRANSIT PROJECT	BICYCLE/PEDESTRIAN PROJECT
----------------------------	-----------------	----------------------------

PRIORITY #	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
		1*	Crawfordville Road Express Bus**			
2	Satellite Transfer Center	Southwood		Transfer Center	Implement	\$ 1,873,300
3	Bannerman Road	Thomasville Road	Tekesta Drive	Sidewalks	Design/Const	\$ 901,935
4	Havana Express Bus Service**	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872
5	Monticello Express Bus Service**	Monticello	Tallahassee	Express Bus	Implement	\$ 2,136,872
6	Park and Ride - Midway	Near City Hall		Park and Ride	Implement	\$ 406,100
7	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path	Design/Const	\$ 725,244
8	7th Avenue	Colonial Dr/Monroe St	Gadsden St/Bronough St	Bike Lanes/Sidewalks	Design/Const	\$ 1,173,223
9	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721
10	Brevard Street	Woodward Street	Miccosukee Road/Wilson	Bike Lanes	Design/Const	\$ 848,880
11	Clay Street	Alabama Street	Preston Street	Sidewalks	Design/Const	\$ 132,638
12	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 74,277
13	Crawfordville Road	In Crawfordville		Sidewalks	Design/Const	\$ 1,878,147
14	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,143,158
15	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719
16	Gibbs Drive	Tharpe Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719
17	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235
18	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4,096
19	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830
20	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street	Sidewalks	Design/Const	\$ 111,416
21	Palmetto Street	MLK Jr. Boulevard	S Adams Street	Bike Lanes/Sidewalks	Design/Const	\$ 230,259
22	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 148,554
23	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 493,412
24	Quincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032
25	South Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012
26	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275
27	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 433,872

Transportation Systems Management PPL DRAFT FY 2015 – FY 2019

Changes from last year's list:

- **Project Removal**: Last year's number three (#3) ranked project (Magnolia Drive at Governor's Square Boulevard – construction of a southbound left turn lane) has been removed. This project received funding in the State Work Program; however, during the June 17, 2013 adoption of the Transportation Improvement Program the CRTPA voted that an updated traffic study be conducted prior to the project's design.
- **Project Removal**: Last year's number two (#2) ranked project (Adams Street at Osceola Street – construct a southbound right turn lane) has been removed due to the FDOT's recommendation for removal due project impacting business parking along Adams Street.



Transportation Systems Management PPL DRAFT FY 2015 – FY 2019

Changes from last year's list:

- TSM Subcommittee Established: Met 3 times over May/June. Reviewed Draft TSM PPL and recommended rankings. Also, developed guidance recommendations regarding the addition of projects to the TSM PPL (local government support, identification of project in local plans, eligibility for TSM funding and impact of project on overall mobility).



Transportation Systems Management PPL DRAFT FY 2015 – FY 2019

Rank	Major Street	Minor Street	Proposed Improvements	Study Date
1*	Crawfordville Road (SR 61)	US 98 Intersection	Provide relief to Crawfordville Road through intersection improvements at US 98	Ongoing
2	Capital Circle NW (SR 263)	Stoneler Drive	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08.22.05



Transportation Alternatives PPL DRAFT FY 2015 – FY 2019

Changes from last year's list:

Projects Removed:

Lloyd Railroad Depot (Jefferson County) - this project was removed from the PPL due to the applicant being unable to meet federal funding requirements associated with railroad depot projects prior to receipt of funding. Such requirements relate to building ownership and potential repayment of funds associated with unforeseen events.

SR 90 Welcome Sign (City of Midway) – this project was removed due to the fact that it is not eligible for TA funding.



Transportation Alternatives PPL DRAFT FY 2015 – FY 2019

Priority	Project	Limits
1	Martin Luther King Boulevard (CR 159/268)/Peters Road Sidewalk (City of Midway)	End of sidewalk north of I-10 to High Bluff Rd
2	Rustling Pines Boulevard/Palmer Road Sidewalk (City of Midway)	Slash Circle to east of Shuler Rd.
3	Brickyard Road Sidewalk (City of Midway)	MLK/Dover Road to US 90



Strategic Intermodal System PPL DRAFT FY 2015 – FY 2019

Changes from last year's list:

Minor Change: order of the projects on the SIS PPL remains the same, the next phase of the I-10 project has been updated to reflect the next project phase for which funding is sought: design.



Strategic Intermodal System PPL DRAFT FY 2015 – FY 2019

Rank	Segment	From	To	Next Phase
1	Capital Circle, SW	Orange Avenue	Tallahassee Airport	ROW/CST
2	Interstate 10	West of US 90	East of Rest Area	Design



Tallahassee Regional Airport PPL DRAFT FY 2015 – FY 2019

FDOT Priority	Description	FDOT FIN Number	JACIP+ Number	FUNDING	Prior Years	Current	Future			
						2015	2016	2017	2018	2019
1	Runway 9/27 Reconstruction Phase II	416010 412210	PFL2711 TLH63	FAA/Entitlement FAA/Discretionary State/FDOT State/FDOT Local/RR&I	4,840,071 12,000,000 211,077 292,011 503,088	5,256,400				
2	Terminal Rehabilitation Improvements	226781	TLH2	State/FDOT Local/RR&I	- -		400,000 400,000	400,000 400,000		
3	Aircraft Maintenance Hangar	420365	PFL9602	State/FDOT Local/Other	- -				1,250,000 1,250,000	
4	Overlay of Runway 18/36	412210	TLH63	State/FDOT Local/RR&I	275,539 275,539		250,000 300,000			
5	Hangar Development	226769	PFL913	State/FDOT Local/Other	1,645,221 1,645,221	500,000 600,000				
6	Rehab Taxiways	416010	PFL3339	State/FDOT Local/RR&I	- -	125,000 125,000	125,000 125,000			
7	South Apron Rehab. Construction	226781	PFL7949	State/FDOT Local/RR&I	- -	125,000 125,000				
8	ARFF Station Rehab	416010	PFL8832	FAA/Entitlement State/FDOT Local/RR&I	- - -		950,000 25,000 25,000			
9	Access Control System Upgrades	226781	PFL3338	FAA/Entitlement State/FDOT Local/RR&I	- - -			950,000 25,000 25,000		
10	Marketing and Promotional Study Phase II	226792	PFL9465	State/FDOT Local/RR&I	- -		50,000 50,000	50,000 50,000		
11	Airfield Preservation Phase II	422301	PFL9464	State/FDOT Local/RR&I	- -		100,000 100,000	100,000 100,000		
12	Perimeter Road Rehabilitation and Improvements	226781	PFL9467	FAA/Entitlement State/FDOT Local/RR&I	- - -			950,000 25,000 25,000		
13	Terminal Apron Rehab	420368	Pending	State/FDOT Local/RR&I	- -	31,250 31,250				
Total					21,687,767	6,918,900	2,900,000	3,100,000	2,500,000	-

StarMetro PPL DRAFT FY 2015 – FY 2019

Work Program Item	Description	Funding Source	%	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	New 5th Year FY19 2018-2019
422251-2-94-13	Capital for Fixed Route Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	FTA Section 5307	80%	2,230,992					
		TRC	20%	557,748					
422251-3-84-13	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects	FTA Section 5307	50%	956,870					
		TRC	50%	956,870					
422251-2-94-14	Capital for Fixed Route Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	FTA Section 5307	80%		2,297,922				
		TRC	20%		574,480				
422251-3-84-14	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects	FTA Section 5307	50%			985,576			
		TRC	50%			985,576			
422251-2-94-15	Capital for Fixed Route Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	FTA Section 5307	80%			2,366,859			
		TRC	20%			591,715			
422251-3-84-15	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects	FTA Section 5307	50%				1,015,143		
		TRC	50%				1,015,143		
422251-2-94-16	Capital for Fixed Route Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	FTA Section 5307	80%				2,437,865		
		TRC	20%				609,466		
422251-3-84-16	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects	FTA Section 5307	50%				1,045,598		
		TRC	50%				1,045,598		



Public Involvement

- August 29 Public Meeting (Tallahassee Sr. Center)
- Written comment received last week (provided) relating to bicycle and pedestrian projects on RMP PPL



ACTION

- Adopt the FY 2015 – FY 2019 Priority Project Lists (PPLs)





"Connecting People and Places"

Questions?

www.crtpa.org