

Capital Region Transportation Planning Agency
Regional Mobility Plan (RMP) Priority Project List
 ADOPTED Fiscal Year 2015 - Fiscal Year 2019

ROADWAY/OPERATIONS PROJECT	TRANSIT PROJECT	BICYCLE/PEDESTRIAN PROJECT
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PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
1*	Crawfordville Road Express Bus**	Tallahassee	Crawfordville	Express Bus	Implement	\$ 2,136,872
2	Satellite Transfer Center	Southwood		Transfer Center	Implement	\$ 1,873,300
3	Bannerman Road	Thomasville Road	Tekesta Drive	Sidewalks	Design/Const	\$ 901,935
4	Havana Express Bus Service**	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872
5	Monticello Express Bus Service**	Monticello	Tallahassee	Express Bus	Implement	\$ 2,136,872
6	Park and Ride - Midway	Near City Hall		Park and Ride	Implement	\$ 406,100
7	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path	Design/Const	\$ 725,244
8	7th Avenue	Colonial Dr/Monroe St	Gadsden St/Bronough St	Bike Lanes/Sidewalks	Design/Const	\$ 1,173,223
9	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721
10	Brevard Street	Woodward Street	Miccosukee Road/Wilson	Bike Lanes	Design/Const	\$ 848,880
11	Clay Street	Alabama Street	Preston Street	Sidewalks	Design/Const	\$ 132,638
12	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 74,277
13	Crawfordville Road	In Crawfordville		Sidewalks	Design/Const	\$ 1,878,147
14	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,143,158
15	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719
16	Gibbs Drive	Tharpe Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719
17	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235
18	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4,096
19	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830
20	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street	Sidewalks	Design/Const	\$ 111,416
21	Palmetto Street	MLK Jr. Boulevard	S Adams Street	Bike Lanes/Sidewalks	Design/Const	\$ 230,259
22	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 148,554
23	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 493,412
24	Quincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032
25	South Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012
26	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275
27	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 433,872

PRIORITY #	TERMINI			PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
	PROJECT NAME	FROM	TO			
T-2	Sharrow Projects				Implement	\$ 10,000
	SR 61/Thomasville Road	E 9th Street	Meridian Road	Sharrow		
	US 90/W Washington Drive	Mahan Drive	MLK Jr Avenue	Sharrow		
	S Water Street	Williams Street	US 90/W Washington Street	Sharrow		
	Crawford Street	US 90/W Jefferson Street	Eames Street	Sharrow		
	Main Street	Holly Street	N Main St/Azalea Drive	Sharrow		
	Holly Drive	US 90/W Washington Street	Main Street	Sharrow		
	N Main Street	Main Street/Azalea Drive	US 90/W Washington Street	Sharrow		
	Meridian Road	SR61/Thomasville Road	Henderson Road	Sharrow		
28	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165
29	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 116,918
30	Innovation Park Trail	along Roberts Road, Iamonia		Shared-use path	Design	\$ 140,498
31	Magnolia Drive	Lafayette Street	North of Apalachee Parkway	Intersection Improvements	Design/Const	\$ 1,102,758
32	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 814,925
33	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933
34	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238
T-4	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement east of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146
T-5	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567
T-6	MLK Jr Boulevard	Camilla Avenue	S Atlanta Street	Bike Lanes	Design/Const	\$ 424,440
T-7	On easement/Market Square area (E-W)	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495
T-8	Pepper Drive	N Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077
T-9	Lipona Road	Pepper Drive	W Pensacola Street	Bike Lanes	Design/Const	\$ 362,189
T-10	Dover Road	MLK Jr Blvd/Brickyard Road	US 90	Bike Lanes	Design/Const	\$ 305,597
T-11	W Tennessee Street	Easment West of SR 263	Exist. Bike lanes on W Tennessee	Bike Lanes	Design/Const	\$ 186,754
35	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const	\$ 79,583
36	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534
37	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275
38	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526
39	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740
40	Bloxham Street	Monroe Street	Myers Park Drive	Sidewalks	Design/Const	\$ 111,416
41	Boone Boulevard	Tupelo Terrace/Alder Drive	Northwood Mall	Sidewalks	Design/Const	\$ 175,082
42	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972
43	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656
44	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988
45	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972
46	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442
47	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 254,664
48	Chowkeebin Nene	Apakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 482,801
49	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 427,623
50	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528
51	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651
52	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994

PRIORITY #	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
		53	Holton Street			
54	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546
55	Indianhead Drive East	Lafayette Street	Apakin Nene	Sidewalks	Design	\$ 22,794
56	Ingleside Avenue	Gadsden Street	Marion Ave	Sidewalks	Design	\$ 55,020
57	Monticello Drive	Tharpe Street	John Knox Road	Sidewalks	Design/Const	\$ 228,137
58	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 334,247
59	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583
60	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470
61	Perkins Street	Gadsden Street	Meridian Street	Sidewalks	Design/Const	\$ 74,277
62	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/RW	\$ 3,317,887
63	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205
64	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769
65	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868
66	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,438,750
67	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300
68	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 482,801
69	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359
70	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139
71	Airport Express Bus Service**	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300
72	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375
73	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110
74	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773
75	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,456
76	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,245
77	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165
T-12	Martin Road	US 19/S Jefferson Street	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931
T-14	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776

Studies/Programs/Coordination

78	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000
79	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$ 350,000
80	Gadsden County Sector Plans	Gretna, Greensboro, Chattahoochee		Sector Plans		\$ 105,000
T	Trail Coordination Efforts:	CRTPA Area				
	Coordination with Woodville Corridor Study Recommendations					
	Coordination among involved agencies & advocacy groups to complete connections through private land holdings					
	Tallahassee Leon County Planning Department Trails and Greenways Master Plan Transportation Opportunities					
	Additional Opportunities for Sharrows					

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			

NOTE:
 * - Consistent with CRTPA Board direction, prior to funding any projects, the agency requests that at least \$1 million be set aside for bicycle and pedestrian projects.
 **- Prior to funding these transit projects, local funds for transit operations must be identified.

OTHER RMP IDENTIFIED PROJECTS:

Projects with Other Funding (Public)

81	Capital Circle	Airport Entrance	US 90	SIS - Widen		
					PD&E/Design	\$ 9,550,381
					Design	\$ 43,500,000
					ROW/CST	\$ 66,583,754
					Total	\$ 119,634,135
82	I-10	West of US 90	East of Rest Area	SIS - Widen		
83	Capital Circle	Airport Entrance	Near Crawfordville Rd	Blueprint/Local - New		
					PD&E/Design	\$ 3,860,345
					Design	\$ 4,808,503
					ROW/CST	\$ 121,000,000
					Total	\$ 129,668,848
84	Tharpe Street	Ocala Road	Capital Circle	Local - Widen		
85	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New		
T	Alford Arms/Lafayette - Heritage Trail			Local		
T	Dr. Billings Greenway Trailhead			Local		
T	City of Tallahassee Trail and Greenway Implementation			Local		
T	Connector 1: Dr. Charles Billings Greenway			Local		
T	Connector 2: Goose Pond/Apalachee Parkway to St. Marks			Local		
T	Connector 3: Alford Arms Greenway to Miccosukee Canopy Road Greenway			Local		
T	Connector 4: Miccosukee Greenway Trailhead to Killlearn			Local		
T	Connector 5: Centerville Canopy Road to Mackly Gardens State Park			Local		

Projects with Other Funding (Private)

86	Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New		
87	Shamrock Extension	Centerville Road	Mahan Drive	Private - New		
88	Betton Road Extension	Centerville Road	Miccosukee Road	Private - New		
89	Welaunee	Fleischmann Road	US 319	Private - New		
90	Welaunee	@ I-10		Private - New		
91	Woodville Highway	Capital Circle, Southeast	Gaile Avenue	Private - New		

Capital Region Transportation Planning Agency
ADOPTED Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2015 - Fiscal 2019

Recommended Rank*	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Intersection LOS	Safety Information (from Traffic Study):	Mobility Information
1	1	Crawfordville Road (SR 61)	US 98	Construct intersection improvements to assist with improving mobility along Crawfordville Road in Wakulla County.	*N/A	N/A	Proposed improvements under study.	Sidewalks along this corridor of Crawfordville Road are largely lacking.
	PROJECT INFORMATION: Project involves intersection improvements on Crawfordville Rd intersection (US 98; Arran Rd/MLK, Jr. Memorial Blvd; Wakulla-Arran Rd; Ivan Church Rd North; Bloxham Cutoff). Intersection improvements, currently being refined by FDOT in coordination with Wakulla County and CRTPA, are proposed to improve the corridor's mobility. * NOTE: Prior to funding any improvement the FDOT will need to conduct a traffic study at the identified locations.							
2	4	Capital Circle, NW (SR 263)	Stoneler Road	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05	C	2002: 3 crashes (2 rear end, 1 angle) 2003: no crashes 2004, 2005: no crashes	Low Pedestrian Demand Area No bus service Unsignalized intersection
	PROJECT INFORMATION: The FDOT also recommends that an eastbound right turn lane be constructed by Leon County on Stoneler Drive for traffic turning onto Capital Circle, NW. Construction estimate: \$620,000. In June 2013, the CRTPA requested that the FDOT update the project's study.							

* - recommended rank by the CRTPA TSM Subcommittee

Capital Region Transportation Planning Agency
Transportation Alternatives Priority Project List
ADOPTED Fiscal Year 2015 - Fiscal Year 2019

Priority	Project	Limits
1	Martin Luther King Boulevard (CR 159/268)/Peters Road Sidewalk (City of Midway)	End of sidewalk north of I-10 to High Bluff Rd
2	Rustling Pines Boulevard/Palmer Road Sidewalk (City of Midway)	Slash Circle to east of Shuler Rd.
3	Brickyard Road Sidewalk (City of Midway)	MLK/Dover Road to US 90

Capital Region Transportation Planning Agency
Strategic Intermodal System (SIS) Priority Project List
ADOPTED Fiscal Year 2015 - Fiscal Year 2019

Rank	Segment	From To		Next Phase
1	Capital Circle, SW	Orange Avenue	Tallahassee Airport	ROW/CST
2	Interstate 10	West of US 90	East of Rest Area	Design

StarMetro

Priority Project List

ADOPTED FY 2015 - FY 2019

Work Program Item	Description	Funding Source	%	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	New 5th Year FY19 2018-2019
422251-2-94-13	Capital for Fixed Route	FTA Section 5307	80%	2,230,992					
	Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	TRC	20%	557,748					
422251-3-84-13	Operating for Fixed Route	FTA Section 5307	50%	956,870					
	Operating costs for equipment and facilities, and JARC projects	TRC	50%	956,870					
422251-2-94-14	Capital for Fixed Route	FTA Section 5307	80%		2,297,922				
	Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	TRC	20%		574,480				
422251-3-84-14	Operating for Fixed Route	FTA Section 5307	50%		985,576				
	Operating costs for equipment and facilities, and JARC projects	TRC	50%		985,576				
422251-2-94-15	Capital for Fixed Route	FTA Section 5307	80%			2,366,859			
	Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	TRC	20%			591,715			
422251-3-84-15	Operating for Fixed Route	FTA Section 5307	50%			1,015,143			
	Operating costs for equipment and facilities, and JARC projects	TRC	50%			1,015,143			
422251-2-94-16	Capital for Fixed Route	FTA Section 5307	80%				2,437,865		
	Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	TRC	20%				609,466		
422251-3-84-16	Operating for Fixed Route	FTA Section 5307	50%				1,045,598		
	Operating costs for equipment and facilities, and JARC projects	TRC	50%				1,045,598		
422251-2-94-17	Capital for Fixed Route	FTA Section 5307	80%					2,511,001	
	Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	TRC	20%					627,750	
422251-3-84-17	Operating for Fixed Route	FTA Section 5307	50%					1,076,966	
	Operating costs for equipment and facilities, and JARC projects	TRC	50%					1,076,966	
Add Seq 422251-2-94-18	Capital for Fixed Route	FTA Section 5307	80%						2,726,700
	Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	TRC	20%						681,675
Add Seq 422251-3-84-18	Operating for Fixed Route	FTA Section 5307	50%						854,153
	Operating costs for equipment and facilities, and JARC projects	TRC	50%						854,153
425269-6-94-01	Capital for Fixed Route	FTA Section 5339	80%	342,184					
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%	85,546					
425269-7-94-01	Capital for Fixed Route	FTA Section 5339	80%		352,449				
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%		88,112				

StarMetro
Priority Project List
ADOPTED FY 2015 - FY 2019

STARMETRO PPL (CONT'D)

Work Program Item	Description	Funding Source	%	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	New 5th Year FY19 2018-2019
425269-8-94-01	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%			363,022 90,756			
425269-9-94-01	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%				373,913 93,478		
425269-9-94-02	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%					385,131 96,283	
Add Seq 425269-9-94-03	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%						388,745 97,186
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/ disabilities - Capital Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%	147,976 36,994					
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/ disabilities - Capital Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%		152,415 38,104				
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/ disabilities - Capital Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%			156,988 39,247			
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/ disabilities - Capital Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%				161,697 40,424		
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/ disabilities - Capital Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%					166,548 41,637	
Add FY 19 \$ 433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/ disabilities - Capital Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%						172,155 43,039
421364-2	Formula Grants for Rural Areas (Did not make application for FY 14 5311 funding)	FTA 5311 Local Funds	50% 50%	0 0					
Add Seq 421364-2-84-34	Formula Grants for Rural Areas (Enter only FY 15 funding estimate in Work Program)	FTA 5311 Local Funds	50% 50%		146,260 146,260				
421364-2	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%			150,648 150,648			
421364-2	Formula Grants for Rural Areas	FTA 5311	50%				155,167		

StarMetro
Priority Project List
ADOPTED FY 2015 - FY 2019

STARMETRO PPL (CONT'D)

Work Program Item	Description	Funding Source	%	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	New 5th Year FY19 2018-2019
		Local Funds	50%				155,167		
421364-2	Formula Grants for Rural Areas	FTA 5311	50%					159,822	
		Local Funds	50%					159,822	
421364-2	Formula Grants for Rural Areas	FTA 5311	50%						164,617
		Local Funds	50%						164,617
Add FY 19 \$ 422250-1-84-01	State Block Grant - FDOT Operating Assistance	FDOT	50%	1,144,195	1,154,552	1,180,446	1,180,446	1,180,446	?
		Local Funds	50%	1,144,195	1,154,552	1,180,446	1,180,446	1,180,446	?
430288-1-84-01	Public Transit Service Development	FDOT	50%	40,000					
	Call Center Upgrades	Local Funds	50%	40,000					
430288-3-84-01	Public Transit Service Development	FDOT	50%	262,000					
	CTC Flexible Route	Local Funds	50%	262,000					
	Urban Corridor Improvements	FDOT	100%					400,000	400,000
	Service to Outlying Areas (contingent upon available funding)								

ADOPTED TLH AIRPORT PPL

TALLAHASSEE REGIONAL AIRPORT Priority Project List ADOPTED Fiscal Year 2015- Fiscal Year 2019

FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Current	Future			
						2015	2016	2017	2018	2019
1	Runway 9/27 Reconstruction Phase II			FAA/Entitlement	4,840,071					
				FAA/Discretionary	12,000,000	5,256,400				
				State/FDOT	211,077					
				Local/RR&I	503,088					
2	Terminal Rehabilitation Improvements	226781	TLH2	State/FDOT	-		400,000	400,000		
				Local/RR&I	-		400,000	400,000		
3	Aircraft Maintenance Hangar	420365	PFL9602	State/FDOT	-				1,250,000	
				Local/Other	-				1,250,000	
4	Overlay of Runway 18/36	412210	TLH63	State/FDOT	275,539		250,000			
				Local/RR&I	275,539		300,000			
5	Hangar Development	226769	PFL913	State/FDOT	1,645,221	500,000				
				Local/Other	1,645,221	600,000				
6	Rehab Taxiways	416010	PFL3339	State/FDOT	-	125,000	125,000			
				Local/RR&I	-	125,000	125,000			
7	South Apron Rehab. Construction	226781	PFL7949	State/FDOT	-	125,000				
				Local/RR&I	-	125,000				
8	ARFF Station Rehab	416010	PFL8832	FAA/Entitlement	-		950,000			
				State/FDOT	-		25,000			
				Local/RR&I	-		25,000			
9	Access Control System Upgrades	226781	PFL3338	FAA/Entitlement	-			950,000		
				State/FDOT	-			25,000		
				Local/RR&I	-			25,000		
10	Marketing and Promotional Study Phase II	226792	PFL9465	State/FDOT	-		50,000	50,000		
				Local/RR&I	-		50,000	50,000		
11	Airfield Preservation Phase II	422301	PFL9464	State/FDOT	-		100,000	100,000		
				Local/RR&I	-		100,000	100,000		
12	Perimeter Road Rehabilitation and Improvements	226781	PFL9467	FAA/Entitlement	-			950,000		
				State/FDOT	-			25,000		
				Local/RR&I	-			25,000		
13	Terminal Apron Rehab	420368	Pending	State/FDOT	-	31,250				
				Local/RR&I	-	31,250				
				Total	21,687,767	6,918,900	2,900,000		2,500,000	-
				FAA/Entitlement	4,840,071	-	950,000	1,900,000	-	-
				FAA/Discretionary	12,000,000	5,256,400	-	-	-	-
				State/FDOT	2,423,848	781,250	950,000	600,000	1,250,000	-
				Local/RR&I	778,627	281,250	1,000,000	600,000	-	-
				Local/Other	1,645,221	600,000	-	-	1,250,000	-
				Total	21,687,767	6,918,900	3,900,000		2,500,000	-