

Table of Contents

Executive Summary

5 Year Summary by Fund Code

Funding Source Summary

Section A - Aviation (State/Federally Funded)

Section B - Bicycle and Pedestrian (State/Federally Funded)

Section C - Bridge (State/Federally Funded)

Section D - Major Capacity (State/Federally Funded)

Section E - Public Transportation (State/Federally Funded)

Section F - Resurfacing (State/Federally Funded)

Section G - Transportation Systems Management (State/Federally Funded)

Section H - Locally Funded

CRTPA RESOLUTION 2014-06-4A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2015 – FY 2019 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

- 1. The Fiscal Year 2015 through Fiscal Year 2019 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
- 2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
- 3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
- 4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 5, Section 14 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
- 5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 16th day of June 2014.

	Capital Region Transportation Planning Agency	
Attest:	£	
	By:	
	Randy Merritt, Chair	
Mary XX		

EXECUTIVE SUMMARY

TIP Purpose

The Transportation Improvement Program (TIP) is prepared annually to satisfy federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) that require Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects covering a period of four years that is consistent with the CRTPA's long range transportation plan. This document provides a staged, multi-year listing of regionally significant transportation improvements that will be funded by Title 23 and Title 49 U.S.C. funds within the Capital Region Transportation Planning Agency (CRTPA) (the MPO for Florida's capital region). In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

Federally funded projects within the TIP are listed by project type, as follows: major roadway, transportation, aviation, resurfacing and bridge rehabilitation/replacement (a description of each of these project types is provided in the "TIP Basics" section). Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period.

Financial Plan

The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. As such, the TIP is financially constrained for each year and identifies those federal projects that can be implemented using existing revenue sources as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors. A summary of funds by funding category and project type for the state and federally funded projects contained within the TIP is provided at the end of this section.

Project Selection

Projects funded under Title 23 and the Federal Transit Administration (FTA) were selected by the CRTPA in consultation with the FDOT. The projects selected by the CRTPA for funding were prioritized using the CRTPA's project prioritization process. This process individually ranks projects on a several different project lists in order to provide guidance to the FDOT as they proceed with development of the State Work Program. Further information on the CRTPA's prioritization process is provided below in the "Project Priority Statement" discussion as well as in Section 3 of this document ("TIP Basics"). Projects included within the TIP on the National Highway System and projects funded under the bridge, interstate maintenance programs, were selected for inclusion by the State in cooperation with the CRTPA, consistent with 23 CFR 450.330(c).

Consistency with Other Plans

Projects included within the TIP are consistent with the CRTPA's Year 2035 Regional Mobility Plan (RMP), adopted on November 15, 2010. The RMP integrates bicycle, pedestrian, roadway and transit projects for the four-county CRTPA region into one, long range transportation planning document. The following contains the goals of the RMP:

- ACCESS: Provide residents and visitors with access to a multi-modal transportation system and to goods and services throughout the region;
- CONNECTIVITY: Enhance local and regional connectivity to effectively and safety move people and goods using multiple modes of transportation;
- COORDINATION: To promote efficient and thorough implementation of the regional mobility plan by ensuring broad buy-in
 and stakeholder support for the regional mobility planning process, the plan itself, and its constituent projects;
- ECONOMIC DEVELOPMENT: Create and maintain a transportation infrastructure that provides energy and time-efficient intermodal movement of goods, services, and labor to and within urban areas in the region;
- FINANCIAL FEASIBILITY: To ensure that the funding for desired regional mobility projects is met and that necessary revenues are made available timely for the successful implementation of priority projects that promote sustainability, more efficient use of resources, and regional connectivity;
- LAND USE: Coordinate transportation and land use systems to foster vibrant communities with compact urban forms throughout the region;
- MULTIMODALISM: There are many forms of transportation in the region, some untapped and to be utilized in the future.
 The Regional Mobility Plan must create and maintain opportunities to facilitate the movement of and connections among people, jobs, goods, and services;
- NATURAL RESOURCE PROTECTION/CONSERVATION: A transportation system that provides access and mobility, supports compact growth and protects the region's natural environment;
- PUBLIC PARTICIPATION: The Regional Mobility Plan must have a strong Public Involvement Plan to ensure that all citizens of the region have the opportunity to provide input in the transportation planning process;

- SAFETY AND PUBLIC HEALTH: Improve public health by increasing choice, safety, and access of transportation facilities for all segments of the population;
- SECURITY: Promote and implement transportation system improvements for all modes maximizing security of the transportation system.

Development of the next update to the RMP (Year 2040) was officially initially at the March 10, 2014 CRTPA Board meeting and is scheduled for adoption in September 2015

In addition to consistency with the RMP, the TIP is consistent, to the maximum extent feasible, with the Aviation Master Plan of the Tallahassee Regional Airport and the Transit Development Plan of StarMetro. Furthermore, the TIP is consistent with the approved local government comprehensive plans of the local governments within the CRTPA region.

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted RMP as well as the FDOT's Adopted Five Year Work Program.

The CRTPA's FY 2015 – FY 2019 priority project lists (PPLs) were adopted on September 16, 2013 to provide guidance to the FDOT in development of the FY 2014– FY 2018 State Work Program. The following identifies the six (6) PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- Regional Mobility Plan (RMP) PPL (identifies bicycle, pedestrian, roadway and transit projects). (Project source: The Regional Mobility Plan). The RMP PPL maintains the project ranking order as developed in adopted Cost Feasible RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives. Furthermore, due to the multimodal nature of the RMP, the RMP PPL replaced two previously adopted CRTPA PPLs (the Major PPL and Bicycle & Pedestrian PPL). Consistent with direction provided by the CRTPA Board in past years, the RMP PPL maintains a \$1 million minimum annual set-aside for bicycle and pedestrian projects as the agency's number one funded project prior to funding other projects on the PPLs.
- <u>Transportation Systems Management (TSM) PPL</u> (identifies low cost improvements to the existing transportation system
 that can be constructed in less than two years (such as intersection improvements). (<u>Project source</u>: FDOT provides a list
 of eligible projects) Projects on the TSM PPL go through a specific FDOT process in order to be included on the list.
 Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service
 information;
- <u>Transportation Alternatives PPL</u> (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (<u>Project source</u>: eligible alternatives projects solicited by the CRTPA and submitted by

eligible sponsors for funding). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee. The subcommittee ranked each application using ten (10) prioritization criteria that was adopted by the CRTPA Board:

- <u>StarMetro PPL</u> (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP);
- <u>Tallahassee Regional Airport PPL</u> (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 1996 Airport Master Plan Update); and,
- <u>Strategic Intermodal System (SIS) PPL</u> (identifies transportation projects eligible for SIS funding).

Appendix E contains the CRTPA's adopted FY 2015 – FY 2019 Priority Project Lists.

Implemented Projects

Major projects from the previous (FY 2014to FY 2018) TIP that were implemented, as well as major projects for which significant delays in project implementation occurred, are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website (**www.crtpa.org**), includes all projects (listed by county) that have received federal obligation in fiscal year 2013 (October 1, 2012 to September 30, 2013). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)).

Public Involvement

The CRTPA's activities associated with seeking public comment on development of the TIP were consistent with the *Public Involvement Process Plan*, adopted by the CRTPA on September 21, 2009. TIP public involvement included conducting two (2) public meetings in the region to present the document to the public on May 28 & 29, 2014 in Quincy and Tallahassee, respectively. The meeting provided citizens the opportunity to ask questions about the document as well as learn about the metropolitan transportation planning process. Additionally, the draft TIP was placed on the CRTPA's webpage (**www.crtpa.org**) in April 2014 and the document was discussed at the CRTPA's two (2) committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), as well as the CRTPA Board meeting. The CRTPA and CRTPA committee meetings are open to the public and provide an opportunity for public comment.

APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

TMA Certification

On June 26 & 27, 2012, the Capital Region Transportation Planning Agency (CRTPA) staff met with the staff of Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). On November 18, 2013, the CRTPA accepted the TMA Certification Report. The report contained one corrective action related to the long range transportation plan and including system level estimates of costs and revenues. This action was addressed on November 18, 2013 through CRTPA's amendment of the plan to include the FDOT 2035 Revenue Forecast Handbook.

Congestion Management Process

The CRTPA Congestion Management Process Plan was adopted by the CRTPA on January 28, 2013. This report serves to measure the system performance of transportation facilities and identifies low cost, short and long-term strategies to alleviate congestion and to maximize the mobility options available. The CRTPA's Congestion Management Process Plan can be viewed on the CRTPA's website in the "Documents" section.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged"). On March 25, 2013, the CRTPA Board approved the agency becoming the official planning agency of the transportation disadvantaged programs of the capital region's four counties.

TIP BASICS

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. As such, the CRTPA is responsible for coordinating the regional transportation planning process. The CRTPA includes all of Gadsden, Jefferson, Leon and Wakulla counties and consists of voting representatives from:

- Leon County;
- City of Tallahassee;
- Leon County School Board;
- Gadsden County;
- City of Chattahoochee;
- Town of Greensboro:
- City of Gretna;
- Town of Havana;
- City of Midway;
- City of Quincy
- Jefferson County;
- City of Monticello;
- Wakulla County;
- City of St. Marks

What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

State and federal projects within the TIP are listed by <u>county</u> and project <u>type</u>, as follows:

- Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- <u>Transportation Systems Management</u> (projects that typically provide low cost improvements to existing roadways such as the addition of turn lanes at intersection or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- Aviation (includes aviation projects for the Tallahassee Regional Airport and the Quincy Municipal Airport);
- □ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Because it usually takes several years to complete a project, projects are scheduled by phase (planning, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

How can I search projects in the TIP?

The projects contained within this document may be interactively searched on line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (<u>www.crtpa.org</u>) or directly (http://crtpa.dev.dtstiptool.com/). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how the Interactive TIP.

How do I get to the full project cost and other project details?

For projects on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such.

For costs beyond the ten year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: **www.crtpa.org/RMP.html**. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

For projects NOT on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: **www.crtpa.org/RMP.html**. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2013 through 2022), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2013 through 2017), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2013.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the CRTPA's Regional Mobility Plan.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes include may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. The following contains the schedule for CRTPA TIP development:

- <u>January</u>: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- February: The draft TIP is placed on the CRTPA's webpage (www.crtpa.org).
- March: The draft TIP is presented to the CRTPA and its committees for review at the March meetings.
- May: The draft TIP is presented to the public at a public meeting to receive public comment prior to CRTPA adoption.
- <u>June</u>: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. Subsequent to adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

In September of each year, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects eligible for funding in priority (ranked) order. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Major capacity roadway projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the CRTPA adopted the following PPLs for FY 2015 – FY 2019 on September 16, 2013:

- Major PPL (identifies major roadway projects);
- <u>Transportation Systems Management (TSM) PPL</u> (typically identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements);
- <u>Transportation Alternatives PPL</u> (identifies transportation alternatives projects including bicycle and pedestrian facilities, recreational trails and safe routes to schools projects that were submitted for federal Transportation Alternatives program associated with the CRTPA's TA Program competitive grant process)
- <u>StarMetro PPL</u> (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP);
- <u>Tallahassee Regional Airport PPL</u> (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 1996 Airport Master Plan Update); and,
- Strategic Intermodal System (SIS) PPL (identifies transportation projects eligible for SIS funding).

Prior to adoption, a public meeting was held on August 29, 2013 to receive public comment on the draft FY 2015 – FY 2019 PPLs. Information related to the public meeting was emailed to the CRTPA's transportation partners as well as placed on the CRTPA's website. Subsequent to the CRTPA's adoption of the above PPLs, the lists were provided to the FDOT. The FDOT used the lists in generation of the state and federally funded projects contained within this document. **Appendix E** contains the CRTPA's FY 2015 – FY 2019 PPLs. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include a CRTPA public meeting held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA's website (**www.crtpa.org**). Additionally, the draft TIP is presented at the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA in March. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA and CRTPA committee meetings.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development and adoption of the CRTPA's PPLs. To that end, a PPL public meeting is held prior to PPL adoption by the CRTPA. This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long Range Transportation Plan ("The Regional Mobility Plan" (RMP)). The RMP is a twenty year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region's transportation system. The update to the current RMP was formally initiated in early 2014.

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor of Florida approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

How can I learn more about the CRTPA?

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA's website (**www.crtpa.org**). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 6800.

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ACBZ - ADV	/ANCE CONSTRUCTION (BRTZ)						
4286241	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO.	1,045,000	0	37,000	5,249,068	0	6,331,068
4304761	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD	0	25,322	8,000	4,588,718	0	4,622,040
4304771	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	0	28,929	9,000	4,619,554	0	4,657,483
4322891	CR 259 OVER WARD CREEK BRIDGE NO. 540043	852,500	0	6,100	3,339,895	0	4,198,495
Total		1,897,500	54,251	60,100	17,797,235	0	19,809,086
ACNP -							
2225241	SR 8 (I-10) @ CR 270A LIGHTING	0	0	0	0	1,027,028	1,027,028
4325701	SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON	0	15,037,483	0	0	0	15,037,483
4327391	SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR	0	7,144,945	0	0	0	7,144,945
4327411	SR 8 (I-10) FROM W OF SR 10 (US 90 TO LEON	0	3,068,295	0	0	0	3,068,295
4327412	SR 8 (I-10) FROM GADSDEN COUNTY LINE TO	0	1,495,064	0	0	0	1,495,064
Total		0	26,745,787	0	0	1,027,028	27,772,815
ACSA - ACS	SA						
4090152	SR 12 FROM LIBERTY COUNTY LINE TO YON	325,778	0	0	0	0	325,778
4325501	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30	323,469	0	0	0	0	323,469
4325521	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF	516,707	0	0	0	0	516,707
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON	2,234,759	0	0	0	0	2,234,759
Total		3,400,713	0	0	0	0	3,400,713
ACSB -							
4340341	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	550,000	0	27,800	0	2,253,899	2,831,699
Total		550,000	0	27,800	0	2,253,899	2,831,699
ACSU - ADV	/ANCE CONSTRUCTION (SU)						
2197221	SR 263 CAP CIR NW	4,590	0	0	0	0	4,590
4162721	Ochlockonee Bay Trail Phase II (CR 372 & US 98)	600,000	0	0	0	0	600,000

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ACSU - ADV	ANCE CONSTRUCTION (SU)						
4269302	SR 12	1,711,453	0	0	0	0	1,711,453
Total		2,316,043	0	0	0	0	2,316,043
ACTU -							
4317441	CR 368 Arran Road	155	0	0	0	0	155
Total		155	0	0	0	0	155
BRP - STAT	E BRIDGE REPLACEMENT						
4321371	SR 373 ORANGE AVENUE OVER ST. MARKS TRAIL	537,500	0	0	0	0	537,500
Total		537,500	0	0	0	0	537,500
BRRP - STA	TE BRIDGE REPAIR & REHAB						
4201612	SR 8 (I-10) OCHLOCKNEE RIVER BRIDGE BRIDGE	0	73,140	0	0	0	73,140
4261102	SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE	0	443,292	0	0	0	443,292
4339271	SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049	0	677,976	0	0	0	677,976
Total		0	1,194,408	0	0	0	1,194,408
CIGP - COU	NTY INCENTIVE GRANT PROGRAM						
4089892	CAJER POSEY ROAD FROM MLK JR MEMORIAL DR	0	0	454,952	0	0	454,952
4104012	HOWELL ROAD FROM SR 10 (US 90) TO SPITZ	0	0	704,028	0	0	704,028
4335551	TECUMSEH ROAD FROM CR 142 LAKE ROAD TO	249,190	0	0	0	0	249,190
4335561	TELOGIA CREEK ROAD FROM SR 12 TO CR 65A	0	678,954	0	0	0	678,954
4351851	BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO	0	0	280,872	0	0	280,872
Total		249,190	678,954	1,439,852	0	0	2,367,996
D - UNREST	RICTED STATE PRIMARY						
4225443	CRTPA	0	0	0	0	375,000	375,000
4254924	MIDWAY OPS RENOVATIONS	27,500	0	0	0	0	27,500
4275526	BURNS BUILDING CENTRAL OFFICE	447,670	0	0	0	0	447,670

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
D - UNREST	RICTED STATE PRIMARY						
Total		475,170	0	0	0	375,000	850,170
DDR - DIST	RICT DEDICATED REVENUE						
2204955	SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF	991,100	6,603,920	0	0	0	7,595,020
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO	0	0	0	0	1,139,900	1,139,900
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	0	200,000	100,000	37,500	0	337,500
2267691	TALLAHASSEE REGIONAL	500,000	0	0	0	0	500,000
2267815	TALLAHASSEE REGIONAL	125,000	0	0	0	0	125,000
2267816	TALLAHASSEE REGIONAL	0	400,000	145,071	0	0	545,071
2267922	TALLAHASSEE REGIONAL	0	50,000	0	0	0	50,000
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	0	0	0	0	97,342	97,342
4039312	SR 57 (US 19) FROM CR 259 WAUKEENAH HWY TO	117,760	0	0	0	0	117,760
4090152	SR 12 FROM LIBERTY COUNTY LINE TO YON	0	0	1,663,435	0	0	1,663,435
4122102	TALLAHASSEE REGIONAL	0	250,000	0	0	0	250,000
4156071	FL STATE UNIVERSITY	200,000	0	0	0	0	200,000
4156072	FL STATE UNIVERSITY	0	200,000	200,000	0	163,911	563,911
4160102	TALLAHASSEE REGIONAL	125,000	125,000	0	0	0	250,000
4160103	TALLAHASSEE REGIONAL	0	25,000	0	0	0	25,000
4169162	SR 10 (US 90) MAHAN FROM WALDEN ROAD TO	614,447	0	0	0	0	614,447
4203101	BIG BEND TRANSIT	0	7,500	15,000	0	0	22,500
4203111	BIG BEND TRANSIT	0	0	8,000	0	0	8,000
4203131	BIG BEND TRANSIT	0	10,000	10,000	0	10,000	30,000
4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT	0	0	0	123,282	0	123,282
4203722	QUINCY MUNICIPAL	0	250,082	0	0	0	250,082
4203723	QUINCY MUNICIPAL	0	0	440,000	0	0	440,000

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
DDR - DIST	RICT DEDICATED REVENUE						
4222501	CITY OF TALLAHASSEE	1,151,016	1,177,731	1,177,191	1,207,623	1,247,492	5,961,053
4222621	BIG BEND TRANSIT	33,000	15,500	0	0	16,290	64,790
4223015	TALLAHASSEE REGIONAL	0	100,000	0	0	0	100,000
4223016	TALLAHASSEE REGIONAL AIRPORT	0	0	0	0	400,000	400,000
4223017	TALLAHASSEE REGIONAL AIRPORT	0	0	0	0	100,000	100,000
4223053	QUINCY MUNICIPAL AIRPORT CONSTRUCT	0	0	0	400,000	0	400,000
4223062	WAKULLA COUNTY	64,062	0	0	0	0	64,062
4223063	WAKULLA COUNTY	0	175,000	0	0	0	175,000
4246082	SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD	89,400	194,807	0	0	0	284,207
4256114	QUINCY MUNICIPAL AIRPORT	0	0	0	0	700,000	700,000
4269301	SR 12	2,946,587	0	0	0	0	2,946,587
4269372	SR 10 (US 90) FROM OCALA ROAD TO E OF N	601,778	0	0	0	0	601,778
4280982	TOWN OF HAVANA LANDSCAPING & SCENIC	83,856	0	0	0	0	83,856
4287361	SR 263 CAPITAL CIR	0	585,750	0	0	0	585,750
4287391	SR 261 (US 319)	450,000	0	0	0	0	450,000
4287401	SR 10 (US 90)	0	291,500	0	0	0	291,500
4288481	SR 12	0	2,978,338	0	0	0	2,978,338
4307841	SR 20 (US 27)	0	1,882,865	0	0	0	1,882,865
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON	0	0	11,312,886	0	0	11,312,886
4351821	SR 16 (US 319) STATELINE GATEWAY	0	195,570	0	0	0	195,570
Total		8,093,006	15,718,563	15,071,583	1,768,405	3,874,935	44,526,492
DIH - STATI	E IN-HOUSE PRODUCT SUPPORT						
2198802	SR 263 (US 319)	35,395	0	0	0	0	35,395
2204955	SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF	50,000	68,081	0	0	0	118,081

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
DIH - STATE	E IN-HOUSE PRODUCT SUPPORT						
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO	0	0	100,000	75,000	25,000	200,000
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	0	105,000	75,000	25,000	0	205,000
4039312	SR 57 (US 19) FROM CR 259 WAUKEENAH HWY TO	8,765	0	0	0	0	8,765
4090152	SR 12 FROM LIBERTY COUNTY LINE TO YON	23,964	0	24,170	0	0	48,134
4157829	SR 263 CAPITAL CIR	0	67,465	0	0	0	67,465
4169162	SR 10 (US 90) MAHAN FROM WALDEN ROAD TO	8,240	0	0	0	0	8,240
4201612	SR 8 (I-10) OCHLOCKNEE RIVER BRIDGE BRIDGE	0	2,014	0	0	0	2,014
4246082	SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD	12,500	3,642	0	0	0	16,142
4246161	SR 369 (US 319)	69,393	0	0	0	0	69,393
4261102	SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE	0	8,289	0	0	0	8,289
4269301	SR 12	57,176	0	0	0	0	57,176
4269372	SR 10 (US 90) FROM OCALA ROAD TO E OF N	7,622	0	0	0	0	7,622
4269611	SR 10 (US 90)	154,100	0	0	0	0	154,100
4287361	SR 263 CAPITAL CIR	0	20,649	0	0	0	20,649
4287391	SR 261 (US 319)	207,863	0	0	0	0	207,863
4287401	SR 10 (US 90)	0	33,095	0	0	0	33,095
4287461	SR 65	52,457	0	0	0	0	52,457
4287471	SR 263 CAPITAL CIR	0	14,734	0	0	0	14,734
4288481	SR 12	0	48,568	0	0	0	48,568
4290247	SR 8 (I-10) JEFFERSON REST AREA BUILDING	70,524	0	0	0	0	70,524
4290248	SR 8 (I-10) LEON REST AREA BUILDING	41,983	0	0	0	0	41,983
4301482	SR 63 (US 27) MONROE	0	77,377	0	0	0	77,377
4303566	SR 63 (US 27) VIRTUAL WEIGH STATION & VIRTUAL	30,338	0	0	0	0	30,338
4307841	SR 20 (US 27)	0	72,057	0	0	0	72,057

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
DIH - STATE	E IN-HOUSE PRODUCT SUPPORT						
4307921	SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD	0	20,256	0	0	0	20,256
4318751	SR 371 ORANGE AVE	14,006	0	0	0	0	14,006
4319481	SR 61/369 (US 319)	5,000	10,000	0	0	0	15,000
4325381	SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO	0	28,423	0	0	0	28,423
4325501	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30	17,549	0	16,022	0	0	33,571
4325521	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF	32,890	0	43,573	0	0	76,463
4325701	SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON	0	226,064	0	0	0	226,064
4327391	SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR	0	107,190	0	0	0	107,190
4327411	SR 8 (I-10) FROM W OF SR 10 (US 90 TO LEON	0	47,318	0	0	0	47,318
4327412	SR 8 (I-10) FROM GADSDEN COUNTY LINE TO	0	23,256	0	0	0	23,256
4339271	SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049	0	12,678	0	0	0	12,678
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON	0	0	156,040	0	0	156,040
4351821	SR 16 (US 319) STATELINE GATEWAY	0	3,657	0	0	0	3,657
Total		899,765	999,813	414,805	100,000	25,000	2,439,383
DPTO - DPT	⁻ 0						
2267816	TALLAHASSEE REGIONAL	0	0	254,929	0	400,000	654,929
2267817	TALLAHASSEE REGIONAL	0	0	25,000	0	0	25,000
2267818	TALLAHASSEE REGIONAL	0	0	25,000	0	0	25,000
2267922	TALLAHASSEE REGIONAL	0	0	50,000	0	0	50,000
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	0	0	0	0	2,658	2,658
4156072	FL STATE UNIVERSITY	0	0	0	200,000	36,089	236,089
4203101	BIG BEND TRANSIT	0	0	0	20,000	0	20,000
4203111	BIG BEND TRANSIT	0	0	0	20,000	0	20,000
4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT	0	0	0	1,126,718	0	1,126,718

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
DPTO - DPT	0						
4203681	TALLAHASSEE REGIONAL	31,250	0	0	0	0	31,250
4217162	CAPITAL REGION TPA	16,273	0	0	0	0	16,273
4222611	BIG BEND TRANSIT	0	0	0	6,290	20,000	26,290
4223015	TALLAHASSEE REGIONAL	0	0	100,000	0	0	100,000
4223061	WAKULLA COUNTY	0	0	175,000	0	0	175,000
4223062	WAKULLA COUNTY	117,756	0	0	0	0	117,756
4256112	QUINCY MUNICIPAL	80,000	0	0	0	0	80,000
4256113	QUINCY MUNICIPAL	101,818	0	0	0	0	101,818
4348461	CITY OF TALLAHASSEE STAR METRO SERVICE	287,370	0	0	0	0	287,370
Total		634,467	0	629,929	1,373,008	458,747	3,096,151
DRA - REST	AREAS - STATE 100%						
4290247	SR 8 (I-10) JEFFERSON REST AREA BUILDING	10,959,161	0	0	0	0	10,959,161
4290248	SR 8 (I-10) LEON REST AREA BUILDING	8,379,559	0	0	0	0	8,379,559
Total		19,338,720	0	0	0	0	19,338,720
DS - STATE	PRIMARY HIGHWAYS & PTO						
2197221	SR 263 CAP CIR NW	772,639	0	0	0	0	772,639
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO	0	0	4,436,400	2,400,000	0	6,836,400
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	0	3,295,304	700,000	600,000	0	4,595,304
4269301	SR 12	2,959,875	0	0	0	0	2,959,875
4287391	SR 261 (US 319)	113,836	0	0	0	0	113,836
4287401	SR 10 (US 90)	0	3,039,379	0	0	0	3,039,379
4287461	SR 65	5,896,338	0	0	0	0	5,896,338
4288481	SR 12	0	2,541,558	0	0	0	2,541,558
4307841	SR 20 (US 27)	0	876,469	0	0	0	876,469

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
4307921	SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD	0	1,954,073	0	0	0	1,954,073
4325381	SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO	0	2,891,033	0	0	0	2,891,033
4325501	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30	0	0	1,651,595	0	0	1,651,595
4325521	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF	0	0	2,999,183	0	0	2,999,183
Total		9,742,688	14,597,816	9,787,178	3,000,000	0	37,127,682
DU - STATE	PRIMARY/FEDERAL REIMB						
4213642	CITY OF TALLAHASSEE	207,024	0	0	0	0	207,024
4213662	WAKULLA COUNTY	176,268	0	0	0	0	176,268
4217162	CAPITAL REGION TPA	130,180	0	0	0	0	130,180
Total		513,472	0	0	0	0	513,472
DWS - WEIG	GH STATIONS - STATE 100%						
4303566	SR 63 (US 27) VIRTUAL WEIGH STATION & VIRTUAL	819,123	0	0	0	0	819,123
Total		819,123	0	0	0	0	819,123
EB - EQUIT	Y BONUS						
4039312	SR 57 (US 19) FROM CR 259 WAUKEENAH HWY TO	350,993	0	0	0	0	350,993
Total		350,993	0	0	0	0	350,993
FAA - FEDE	RAL AVIATION ADMIN						
2267817	TALLAHASSEE REGIONAL	0	0	950,000	0	0	950,000
2267818	TALLAHASSEE REGIONAL	0	0	950,000	0	0	950,000
4160103	TALLAHASSEE REGIONAL	0	950,000	0	0	0	950,000
4203681	TALLAHASSEE REGIONAL	1,187,500	0	0	0	0	1,187,500
Total		1,187,500	950,000	1,900,000	0	0	4,037,500
FCO - PRIM	ARY/FIXED CAPITAL OUTLAY						
4254924	MIDWAY OPS RENOVATIONS	2,500	0	0	0	0	2,500

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FCO - PRIM	ARY/FIXED CAPITAL OUTLAY						
Total		2,500	0	0	0	0	2,500
FTA - FEDE	RAL TRANSIT ADMINISTRATION						
4222512	CITY OF TALLAHASSEE	2,297,922	2,366,860	2,437,866	2,511,022	2,726,700	12,340,370
4222513	CITY OF TALLAHASSEE	985,576	1,015,143	1,045,598	1,076,966	854,153	4,977,436
4252697	CITY OF TALLAHASSEE	352,449	0	0	0	0	352,449
4252698	CITY OF TALLAHASSEE	0	363,022	0	0	0	363,022
4252699	CITY OF TALLAHASSEE	0	0	373,913	385,131	388,745	1,147,789
4336851	CITY OF TALLAHASSEE STARMETRO	160,000	160,000	160,000	160,000	172,155	812,155
Total		3,795,947	3,905,025	4,017,377	4,133,119	4,141,753	19,993,221
GMR - GMR							
4157829	SR 263 CAPITAL CIR	0	8,654,900	0	0	0	8,654,900
4160104	TALLAHASSEE REGIONAL AIRPORT	0	0	0	0	1,250,000	1,250,000
Total		0	8,654,900	0	0	1,250,000	9,904,900
GRSC - GR	OWTH MANAGEMENT FOR SCOP						
4201002	CR 65 B BETTSTOWN RD FROM CR 65A TO	0	1,117,837	0	0	0	1,117,837
4280372	WATERMILL ROAD	253,276	0	0	0	0	253,276
4333521	ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR	361,651	0	0	0	0	361,651
4351871	BARRINGTON ROAD FROM SR 59 GAMBLE ROAD	0	540,775	0	0	0	540,775
Total		614,927	1,658,612	0	0	0	2,273,539
HSP - HSP							
2225181	SR (I-10) @ SR 12 Greensboro Exit Lighting	0	0	0	874,576	0	874,576
2226681	SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING	0	0	0	874,576	0	874,576
4327872	WAKULLA ARRAN RD FROM OAK STREET TO SR	11,250	0	87,341	0	0	98,591
4352521	S ATLANTA STREET FROM SR 10 (US 90) TO MLK	35,000	0	255,000	0	0	290,000

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
HSP - HSP							
Total		46,250	0	342,341	1,749,152	0	2,137,743
LF - LOCAL	FUNDS						
2267815	TALLAHASSEE REGIONAL	125,000	0	0	0	0	125,000
2267816	TALLAHASSEE REGIONAL	0	400,000	400,000	0	400,000	1,200,000
2267817	TALLAHASSEE REGIONAL	0	0	25,000	0	0	25,000
2267818	TALLAHASSEE REGIONAL	0	0	25,000	0	0	25,000
2267922	TALLAHASSEE REGIONAL	0	50,000	50,000	0	0	100,000
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	0	0	0	0	100,000	100,000
4122102	TALLAHASSEE REGIONAL	0	300,000	0	0	0	300,000
4160102	TALLAHASSEE REGIONAL	125,000	125,000	0	0	0	250,000
4160103	TALLAHASSEE REGIONAL	0	25,000	0	0	0	25,000
4160104	TALLAHASSEE REGIONAL AIRPORT	0	0	0	0	1,250,000	1,250,000
4203101	BIG BEND TRANSIT	0	7,500	15,000	20,000	0	42,500
4203111	BIG BEND TRANSIT	0	0	8,000	20,000	0	28,000
4203131	BIG BEND TRANSIT	0	10,000	10,000	0	10,000	30,000
4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT	0	0	0	1,250,000	0	1,250,000
4203681	TALLAHASSEE REGIONAL	31,250	0	0	0	0	31,250
4213642	CITY OF TALLAHASSEE	207,024	0	0	0	0	207,024
4213662	WAKULLA COUNTY	176,268	0	0	0	0	176,268
4217162	CAPITAL REGION TPA	16,273	0	0	0	0	16,273
4222501	CITY OF TALLAHASSEE	1,151,016	1,177,731	1,177,191	1,207,623	1,247,492	5,961,053
4222512	CITY OF TALLAHASSEE	574,481	591,715	609,466	627,750	681,675	3,085,087
4222513	CITY OF TALLAHASSEE	985,576	1,015,143	1,045,598	1,076,966	854,153	4,977,436
4222611	BIG BEND TRANSIT	0	0	0	6,290	20,000	26,290

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
LF - LOCAL	. FUNDS						
4222621	BIG BEND TRANSIT	33,000	15,500	0	0	16,290	64,790
4223015	TALLAHASSEE REGIONAL	0	100,000	100,000	0	0	200,000
4223016	TALLAHASSEE REGIONAL AIRPORT	0	0	0	0	400,000	400,000
4223017	TALLAHASSEE REGIONAL AIRPORT	0	0	0	0	100,000	100,000
4252697	CITY OF TALLAHASSEE	88,112	0	0	0	0	88,112
4252698	CITY OF TALLAHASSEE	0	90,756	0	0	0	90,756
4252699	CITY OF TALLAHASSEE	0	0	93,478	96,283	97,186	286,947
4269301	SR 12	7,947	0	0	0	0	7,947
4287391	SR 261 (US 319)	44,425	0	0	0	0	44,425
4287461	SR 65	15,296	0	0	0	0	15,296
4336851	CITY OF TALLAHASSEE STARMETRO	40,000	40,000	40,000	40,000	43,039	203,039
COT19	Minor Intersection/Safety Modifications	225,000	225,000	0	0	0	450,000
COT22	Nurse's Drive	0	0	0	142,000	0	142,000
COT25	Sidewalk Program - New Developments	70,000	0	0	0	0	70,000
COT29	Residential Sidewalks and Bike Ped	1,200,000	1,200,000	0	0	0	2,400,000
COT30	Downtown Pedestrian and Vehicular Enhancements	100,000	0	0	0	0	100,000
COT32	FAMU Way	10,000,000	0	0	0	0	10,000,000
COT33	Flipper Street Sidewalk	400,000	0	0	0	0	400,000
COT37	Weems Road Extension	2,500,000	0	0	0	0	2,500,000
COT40	Miller Landing Road Intersection Improvement	700,000	0	0	0	0	700,000
COT41	Railroad Avenue	2,500,000	0	0	0	0	2,500,000
Total		21,315,668	5,373,345	3,598,733	4,486,912	5,219,835	39,994,493
NCPD - NAT	TIONAL CORRIDOR PLN & DEV						
4140323	SR 375 (US 319) OCHLOCKONEE BAY PHASE 5B	165,543	0	0	0	0	165,543

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
NCPD - NAT	TIONAL CORRIDOR PLN & DEV						
Total		165,543	0	0	0	0	165,543
NHRE -							
4246161	SR 369 (US 319)	882,861	0	0	0	0	882,861
4287361	SR 263 CAPITAL CIR	0	158,369	0	0	0	158,369
4287391	SR 261 (US 319)	3,002,737	0	0	0	0	3,002,737
4287471	SR 263 CAPITAL CIR	0	1,089,612	0	0	0	1,089,612
4307841	SR 20 (US 27)	0	4,088,591	0	0	0	4,088,591
Total		3,885,598	5,336,572	0	0	0	9,222,170
OCST - One	Cent Sales Tax						
WC2	Syfrett Creek Bridge Study	562,500	0	0	0	0	562,500
Total		562,500	0	0	0	0	562,500
PL - METRO	PLAN (85% FA; 15% OTHER)						
4348791	CAPITAL REGION TPA FY 18-19	0	0	0	0	486,274	486,274
Total		0	0	0	0	486,274	486,274
SA - STP, A	NY AREA						
2198802	SR 263 (US 319)	434,510	0	0	0	0	434,510
2225181	SR (I-10) @ SR 12 Greensboro Exit Lighting	0	0	0	12,303	0	12,303
2226681	SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING	0	0	0	12,303	0	12,303
4240094	SR 363 Woodville Highway	0	0	0	1,200,000	0	1,200,000
4246161	SR 369 (US 319)	121,835	0	0	0	0	121,835
4269611	SR 10 (US 90)	2,480,743	0	0	0	0	2,480,743
4287391	SR 261 (US 319)	288,263	0	0	0	0	288,263
4287471	SR 263 CAPITAL CIR	0	111,300	0	0	0	111,300
4307841	SR 20 (US 27)	0	3,857,187	0	0	0	3,857,187

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
SA - STP, A	NY AREA						
Total		3,325,351	3,968,487	0	1,224,606	0	8,518,444
SCED -							
4333521	ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR	513,962	0	0	0	0	513,962
Total		513,962	0	0	0	0	513,962
SCOP - SMA	ALL COUNTY OUTREACH PROGRAM						
4280372	WATERMILL ROAD	562,217	0	0	0	0	562,217
4334611	PECK BETTS ROAD FROM CR 379A HUTCHINSON	0	1,495,483	0	0	0	1,495,483
Total		562,217	1,495,483	0	0	0	2,057,700
SCRA - SMA	ALL COUNTY RESURFACING						
4312271	BRICKYARD ROAD	0	931,590	0	0	0	931,590
4332491	PINEY WOODS ROAD FROM CR 158B RABON RD	0	665,449	0	0	0	665,449
4332501	CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO	0	2,000,165	0	0	0	2,000,165
4351921	NORTH BARBER HILL RD FROM SR 20 (US 19/27)	0	195,659	0	0	0	195,659
4351931	FREEMAN ROAD FROM CR 259 WAUKEENAH HWY	0	0	916,000	0	0	916,000
4351971	HOGAN LANE FROM BEGINNING OF ROAD TO SR	99,452	0	0	0	0	99,452
Total		99,452	3,792,863	916,000	0	0	4,808,315
SE - STP, E	NHANCEMENT						
4140323	SR 375 (US 319) OCHLOCKONEE BAY PHASE 5B	1,098,183	0	0	0	0	1,098,183
4162721	Ochlockonee Bay Trail Phase II (CR 372 & US 98)	1,003,178	0	0	0	0	1,003,178
Total		2,101,361	0	0	0	0	2,101,361
SIB1 - STAT	E INFRASTRUCTURE BANK						
4320031	ORCHARD PND GREENWAY	3,000,000	0	0	0	0	3,000,000
Total		3,000,000	0	0	0	0	3,000,000
SU - STP, U	RBAN AREAS > 200K						
2197938	GADSDEN COUNTY	0	0	0	570,785	0	570,785

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
SU - STP, U	RBAN AREAS > 200K						
4098036	CRTPA Bicycle/Pedestrian Funding	935,000	183,809	1,179,302	1,037,564	1,000,000	4,335,675
4225442	CRTPA	50,000	0	200,000	300,000	0	550,000
4240095	SR 363 Woodville Highway	134,339	0	0	0	0	134,339
4269302	SR 12	201	0	0	0	0	201
4301471	6TH AVENUE	0	1,150,701	0	0	0	1,150,701
4301482	SR 63 (US 27) MONROE	0	1,120,294	0	0	0	1,120,294
4318751	SR 371 ORANGE AVE	117,986	0	1,530,954	0	0	1,648,940
4319481	SR 61/369 (US 319)	0	659,401	0	0	0	659,401
Total		1,237,526	3,114,205	2,910,256	1,908,349	1,000,000	10,170,336
TALT - Tran	sportation Alterantives						
4080493	CR 2196 LAFAYETTE ST	0	468,387	0	0	0	468,387
4317431	Mamie Scott Drive	184,135	0	0	0	0	184,135
Total		184,135	468,387	0	0	0	652,522
TALU -							
4080493	CR 2196 LAFAYETTE ST	0	42,783	0	0	0	42,783
4298591	CAIRO STREET	0	108,271	0	0	0	108,271
4298601	MCDONALD STREET	0	0	214,254	0	0	214,254
4298611	SR 10 (US 90)	0	37,900	85,644	0	0	123,544
4298631	SR 10 (US 90)	0	117,130	0	0	0	117,130
4317431	Mamie Scott Drive	305,317	0	0	0	0	305,317
4317441	CR 368 Arran Road	306,761	0	0	0	0	306,761
Total		612,078	306,084	299,898	0	0	1,218,060

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Funding Source
54,844,165	5,628,027	9,015,226	9,169,974	12,406,104	18,624,834	Federal
37,356,993	5,219,835	4,486,912	3,598,733	5,373,345	18,678,168	Local
154,153,665	5,983,682	24,038,648	28,319,447	48,845,663	46,966,225	State
246,354,823	16,831,544	37,540,786	41,088,154	66,625,112	84,269,227	Total

Gadsden County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Funding Source
6,019,855	0	1,457,664	255,000	0	4,307,191	Federal
160,533	26,290	20,000	25,000	33,000	56,243	Local
45,139,629	726,290	5,669,068	14,362,559	10,122,728	14,258,984	State
51,320,017	752,580	7,146,732	14,642,559	10,155,728	18,622,418	Total

Jefferson County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Funding Source
1,938,714	0	886,879	0	0	1,051,835	Federal
35,485,130	0	12,548,167	4,262,728	5,104,401	13,569,834	State
37,423,844	0	13,435,046	4,262,728	5,104,401	14,621,669	Total

Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Funding Source
42,760,963	5,628,027	6,670,683	8,827,633	11,746,703	9,887,917	Federal
36,457,692	5,193,545	4,466,912	3,573,733	5,340,345	17,883,157	Local
44,895,144	4,092,492	2,683,913	1,985,191	18,241,608	17,891,940	State
124,113,799	14,914,064	13,821,508	14,386,557	35,328,656	45,663,014	Total

Wakulla County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Funding Source
4,124,633	0	0	87,341	659,401	3,377,891	Federal
738,768	0	0	0	0	738,768	Local
28,633,762	1,164,900	3,137,500	7,708,969	15,376,926	1,245,467	State
33,497,163	1,164,900	3,137,500	7,796,310	16,036,327	5,362,126	Total

Section A - Aviation (State/Federally Funded)

4203722 QUINCY MUNICIPAL Non-SIS



Work Summary: AVIATION CAPACITY **From:** AIRPORT PROJECT

To: CONST PARALLEL TAXIWAY

Lead Agency: FDOT

County: Gadsden County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
250,082	0	0	0	250,082	0	DDR	MSC
250,082	0	0	0	250,082	0	-	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 250,082

Project Description: Aviation capacity project that provides funding to construct a parallel taxiway.

4203723 QUINCY MUNICIPAL Non-SIS



Work Summary: AVIATION CAPACITY **From:** AIRPORT PROJECT

To: CONST PARALLEL TAXIWAY

Lead Agency: FDOT

County: Gadsden County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
440,000	0	0	440,000	0	0	DDR	MSC
440,000	0	0	440,000	0	0	•	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 440,000

Project Description: Aviation capacity project that provides funds to construct a parallel taxiway.

Non-SIS

4223053

QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI



Work Summary: AVIATION From:

To:

Lead Agency: FDOT Length: .000

County: Gadsden County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
400,000	0	400,000	0	0	0	DDR	MSC
400,000	0	400,000	0	0	0		Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 400,000

Project Description:

4256112 QUINCY MUNICIPAL Non-SIS



Work Summary: AVIATION From: AIRPORT SEALCOAT & MARK PRESERVATION

To: T-HANGER ACCESS TAXIWAYS

Lead Agency: FDOT

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	DPTO	80,000	0	0	0	0	80,000
Total	-	80,000	0	0	0	0	80,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19**: 0

Total Project Cost: 80,000

Project Description: Provides state funding for an aviation preservation project involving sealcoating and marking T-hangar access taxiways.

4256113 QUINCY MUNICIPAL Non-SIS



Work Summary: AVIATION From: AIRPORT CONSTRUCT PRESERVATION

To: T-HANGER ACCESS ROAD

Lead Agency: FDOT

County: Gadsden County

Fund Phase Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC DPTO	101,818	0	0	0	0	101,818
Total	101,818	0	0	0	0	101,818

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 101,818

Project Description: Provides state funding for the construction of T-hangar access road.

4256114 QUINCY MUNICIPAL AIRPORT Non-SIS



Work Summary: AVIATION From: PRESERVATION

To:

Lead Agency: FDOT Length: .000

County: Gadsden County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
700,000	700,000	0	0	0	0	DDR	MSC
700,000	700,000	0	0	0	0	•	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 700,000

Project Description:

SIS

2267691 TALLAHASSEE REGIONAL



Work Summary: AVIATION From: AIRPORT

To: CONSTRUCT HANGER

Lead Agency: FDOT

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
500,000	0	0	0	0	500,000	DDR	MSC
500,000	0	0	0	0	500,000	•	Total

Prior Cost < 2014/15: 4,109,678

Future Cost > 2018/19:

Total Project Cost:

4,609,678

Project Description: Provides state funds for the construction of a hanger.



Work Summary: AVIATION From: AIRPORT PRESERVATION

To: SOUTH APRON REHAB CONST

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	125,000	0	0	0	0	125,000
MSC	DDR	125,000	0	0	0	0	125,000
Total	-	250,000	0	0	0	0	250,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 250,000

Project Description: Provides federal funding for the rehabilitation of the South Apron (includes state and local match).



Work Summary: AVIATION From: AIRPORT PRESERVATION

To: TERMINAL REHAB

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	400,000	400,000	0	400,000	1,200,000
MSC	DDR	0	400,000	145,071	0	0	545,071
MSC	DPTO	0	0	254,929	0	400,000	654,929
Total	-	0	800,000	800,000	0	800,000	2,400,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 2,400,000

Project Description: This aviation preservation project provides funds to rehabilitate the terminal.



Work Summary: AVIATION SECURITY ACCESS From: **AIRPORT PROJECT**

CONTROL SYSTEM UPGRADES To:

Lead Agency: **FDOT**

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	25,000	0	0	25,000
MSC	FAA	0	0	950,000	0	0	950,000
MSC	DPTO	0	0	25,000	0	0	25,000
Total	-	0	0	1,000,000	0	0	1,000,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 1,000,000

Project Description: This aviation security projects provides funds related to control system upgrades.



Work Summary: AVIATION From: AIRPORT PRESERVATION

To: PERIMETER ROAD REHAB

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	25,000	0	0	25,000
MSC	FAA	0	0	950,000	0	0	950,000
MSC	DPTO	0	0	25,000	0	0	25,000
Total	_	0	0	1,000,000	0	0	1,000,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 1,000,000

Project Description: This aviation preservation project provides funding for rehabilitation of the airport's perimeter road.



Work Summary: AVIATION From: AIRPORT PRESERVATION

To: MARKETING STUDY

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	50,000	50,000	0	0	100,000
MSC	DDR	0	50,000	0	0	0	50,000
MSC	DPTO	0	0	50,000	0	0	50,000
Total	_	0	100,000	100,000	0	0	200,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 200,000

Project Description: Provides funds related to airport marketing.

SIS

2267923

TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY PH II



Work Summary: AVIATION From: PRESERVATION

To:

Lead Agency: FDOT Length: .000

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	0	0	100,000	100,000
MSC	DDR	0	0	0	0	97,342	97,342
MSC	DPTO	0	0	0	0	2,658	2,658
Total	-	0	0	0	0	200,000	200,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 200,000

Project Description:



Work Summary: AVIATION From: AIRPORT PRESERVATION

To: OVERLAY OF RUNWAY

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	300,000	0	0	0	300,000
MSC	DDR	0	250,000	0	0	0	250,000
Total	•	0	550,000	0	0	0	550,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 550,000

Project Description: This aviation preservation project provides funds related to a runway overlay.



Work Summary: AVIATION From: AIRPORT PRESERVATION

To: REHAB TAXIWAYS

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	125,000	125,000	0	0	0	250,000
MSC	DDR	125,000	125,000	0	0	0	250,000
Total	•	250,000	250,000	0	0	0	500,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 500,000

Project Description: Provides state and local funding towards rehabilitation of the airport's taxiways.



Work Summary: AVIATION From: AIRPORT PRESERVATION

To: ARFF STATION REHAB

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	25,000	0	0	0	25,000
MSC	DDR	0	25,000	0	0	0	25,000
MSC	FAA	0	950,000	0	0	0	950,000
Total	_	0	1,000,000	0	0	0	1,000,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 1,000,000

Project Description: Provides funding for the rehabilitation of the aircraft rescue and fire fighting (ARFF) station.

4160104

TALLAHASSEE REGIONAL AIRPORT

SIS



Work Summary: AVIATION From: PRESERVATION

To:

Lead Agency: FDOT Length: .000

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	GMR	0	0	0	0	1,250,000	1,250,000
MSC	LF	0	0	0	0	1,250,000	1,250,000
Total	-	0	0	0	0	2,500,000	2,500,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 2,500,000

Project Description:

4203652

TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MAINT HANGAR SIS



Work Summary: AVIATION From:

To:

Lead Agency: FDOT Length: .000

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
1,250,000	0	1,250,000	0	0	0	LF	MSC
123,282	0	123,282	0	0	0	DDR	MSC
1,126,718	0	1,126,718	0	0	0	DPTO	MSC
2,500,000	0	2,500,000	0	0	0	-	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 2,500,000

Project Description:



Work Summary: AVIATION SAFETY **From:** AIRPORT PROJECT

To: APRON REHAB

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	31,250	0	0	0	0	31,250
MSC	FAA	1,187,500	0	0	0	0	1,187,500
MSC	DPTO	31,250	0	0	0	0	31,250
Total	_	1,250,000	0	0	0	0	1,250,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 1,250,000

Project Description: Provides federal funding for an airport rehabiliation project (includes state and local match).



Work Summary: AVIATION From: AIRPORT PRESERVATION

To: AIRFIELD PRESERVATION

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	100,000	100,000	0	0	200,000
MSC	DDR	0	100,000	0	0	0	100,000
MSC	DPTO	0	0	100,000	0	0	100,000
Total	_	0	200,000	200,000	0	0	400,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 400,000

Project Description: Provides state and local funds for airfield preservation project.

4223016

TALLAHASSEE REGIONAL AIRPORT

SIS



Work Summary: AVIATION From:

To:

Lead Agency: FDOT Length: .000

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	0	0	400,000	400,000
MSC	DDR	0	0	0	0	400,000	400,000
Total	-	0	0	0	0	800,000	800,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 800,000

Project Description: The project's work mix is aviation revenue/operations.

4223017 TALLAHASSEE REGIONAL AIRPORT

SIS



Work Summary: AVIATION SECURITY From: PROJECT

To:

Lead Agency: FDOT Length: .000

County: Leon County

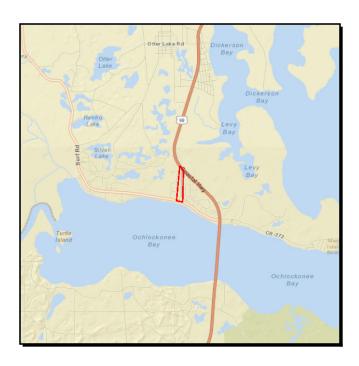
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	0	0	100,000	100,000
MSC	DDR	0	0	0	0	100,000	100,000
Total	•	0	0	0	0	200,000	200,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 200,000

Project Description:

4223061 WAKULLA COUNTY Non-SIS



Work Summary: AVIATION From: AIRPORT PRESERVATION

To: INSTALL RUNWAY LIGHTING

Lead Agency: FDOT

County: Wakulla County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	DPTO	0	0	175,000	0	0	175,000
Total	ı	0	0	175,000	0	0	175,000

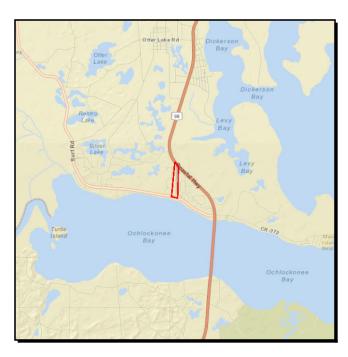
Prior Cost < 2014/15: 78,391

Future Cost > 2018/19: 0

Total Project Cost: 253,391

Project Description: Provides state funding for the installation of runway lighting.

4223062 WAKULLA COUNTY Non-SIS



Work Summary: AVIATION From: AIRPORT

To: LAND ACQUISITION

Lead Agency: FDOT

County: Wakulla County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	DDR	64,062	0	0	0	0	64,062
MSC	DPTO	117,756	0	0	0	0	117,756
Total	-	181,818	0	0	0	0	181,818

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 181,818

Project Description: Provides state funding for land acquisition.

4223063 WAKULLA COUNTY Non-SIS



Work Summary: AVIATION From: AIRPORT

To: LAND ACQUISITION

Lead Agency: FDOT

County: Wakulla County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	DDR	0	175,000	0	0	0	175,000
Total	•	0	175,000	0	0	0	175,000

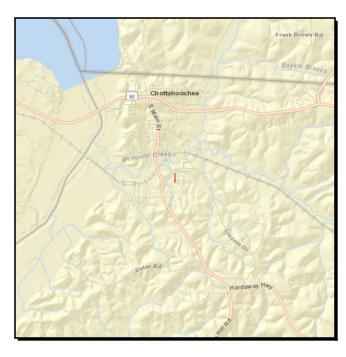
Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 175,000

Project Description: Provides funds related to airport land acquisition.

Section B - Bicycle and Pedestrian (State/Federally Funded)

4298591 CAIRO STREET Non-SIS



Work Summary: SIDEWALK From: FROM LINE STREET

To: TO MLK JR BLVD

Lead Agency: Gadsden County **Length:** 0.170 mi

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	TALU	0	108,271	0	0	0	108,271
Total	-	0	108,271	0	0	0	108,271

Prior Cost < 2014/15: 21,000

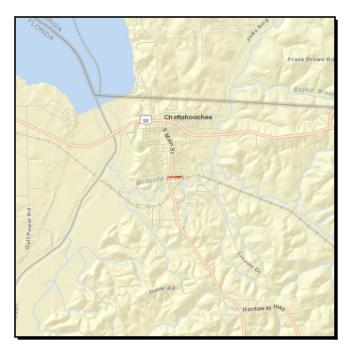
Future Cost > 2018/19: 0

Total Project Cost: 129,271

Project Description: Provides funding for the construction of a sidewalk on Cairo street from Line Street to Martin Luther King, Jr. Boulevard

(Chattahoochee)(project length: .017 miles).

4298601 MCDONALD STREET Non-SIS



Work Summary: SIDEWALK From: FROM CR 269 MAIN STREET

To: TO MAPLE STREET

Lead Agency: Gadsden County **Length:** 0.137 mi

County: Gadsden County

Fund Phase Source		2015/16	2016/17	2017/18	2018/19	Total
CST TALL	J 0	0	214,254	0	0	214,254
Total	0	0	214,254	0	0	214,254

Prior Cost < 2014/15: 21,000

Future Cost > 2018/19: 0

Total Project Cost: 235,254

Project Description: Provides funds for the construction of a sidewalk on McDonald Avenue from Main Street (CR 269) to Maple Street

(Chattahoochee)(project length: .013 miles).

4298611 SR 10 (US 90) Non-SIS



Work Summary: SIDEWALK From: FROM CR 270A LUTEN ROAD

To: TO DOLLAR GENERAL

Lead Agency: FDOT **Length:** 0.391 mi

County: Gadsden County

Phase S	Fund ource	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	TALU	0	37,900	0	0	0	37,900
CST	TALU	0	0	85,644	0	0	85,644
Total	-	0	37,900	85,644	0	0	123,544

Prior Cost < 2014/15: 145,260

Future Cost > 2018/19:

Total Project Cost: 268,804

Project Description: Provides funds for the construction of a sidewalk on US 90 from Luten Road to Dollar General (Gretna).

4298631 SR 10 (US 90) Non-SIS



Work Summary: SIDEWALK From: FROM NORTH AVENUE

To: TO LANIER DRIVE

Lead Agency: FDOT **Length:** 0.385 mi

County: Gadsden County

8/19 Tota	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
0 117,13	0	0	0	117,130	0	TALU	CST
0 117,13	0	0	0	117,130	0	•	Total

Prior Cost < 2014/15: 132,981

Future Cost > 2018/19:

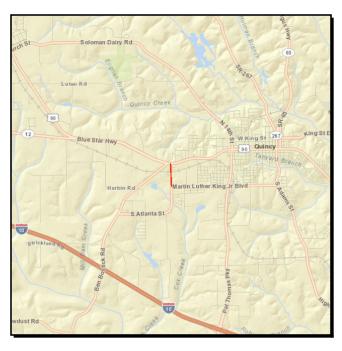
Total Project Cost: 250,111

Project Description: Provides funds for the construction of a sidewalk on US 90 from North Avenue to Lanier Drive (Gretna)(project length: .381 miles).

Non-SIS

4352521

S ATLANTA STREET FROM SR 10 (US 90) TO MLK JR BLVD



Work Summary: SIDEWALK From: SR 10 (US 90)

To: MLK JR BOULEVARD

Lead Agency: Gadsden County Length: .440 MI

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	HSP	35,000	0	0	0	0	35,000
CST	HSP	0	0	255,000	0	0	255,000
Total	_	35,000	0	255,000	0	0	290,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

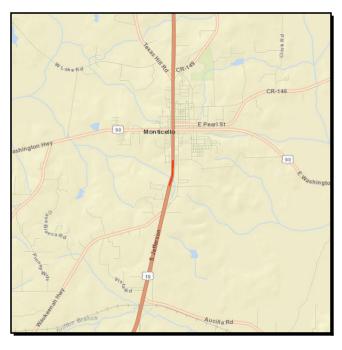
Total Project Cost: 290,000

Project Description:

SIS

4039312

SR 57 (US 19) FROM CR 259 WAUKEENAH HWY TO C&G IN



Work Summary: SIDEWALK From: CR 259 WAUKEENAH HWY

To: C & G IN MONTICELLO

Lead Agency: FDOT Length: 1.040 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	8,765	0	0	0	0	8,765
CST	DDR	117,760	0	0	0	0	117,760
CST	EB	350,993	0	0	0	0	350,993
Total	_	477,518	0	0	0	0	477,518

Prior Cost < 2014/15: 178,862

Future Cost > 2018/19:

Total Project Cost: 656,380

Project Description: Provides funds for the construction of a sidewalk on US 19.

Non-SIS

4246082

SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD TO MAIN



Work Summary: SIDEWALK From: CR 158 OLD LLOYD RD

To: MAIN STREET

Lead Agency: FDOT Length: .367 MI

County: Jefferson County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
12,500	0	0	0	0	12,500	DIH	ROW
89,400	0	0	0	0	89,400	DDR	ROW
3,642	0	0	0	3,642	0	DIH	CST
194,807	0	0	0	194,807	0	DDR	CST
300,349	0	0	0	198,449	101,900	_	Total

Prior Cost < 2014/15: 198,743

Future Cost > 2018/19:

Total Project Cost: 499,092

Project Description: Provides funding for the construction of a sidewalk.

4317431 **Mamie Scott Drive Non-SIS**



Work Summary: Mississippi Street SIDEWALK From:

> CR 29 (Texas Hill Road) To:

Lead Agency: **FDOT** Length: 0.340 mi

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	TALT	184,135	0	0	0	0	184,135
CST	TALU	305,317	0	0	0	0	305,317
Total	_	489,452	0	0	0	0	489,452

30,967 **Prior Cost < 2014/15:**

Future Cost > 2018/19: 0

Total Project Cost: 520,419

Safe Routes to School safety project to construct 1800' of sidewalk along east side of Mamie Scott Drive from existing sidewalk at Mississippi Street to Texas Hill Road (CR 29). **Project Description:**

4080493 CR 2196 LAFAYETTE ST Non-SIS



Work Summary: SIDEWALK From: FROM CSX R/R TUNNEL

To: TO SEMINOLE DRIVE

Lead Agency: Leon County **Length:** .409 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	TALT	0	468,387	0	0	0	468,387
CST	TALU	0	42,783	0	0	0	42,783
Total	-	0	511,170	0	0	0	511,170

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 511,170

Project Description: Provides enhancement funding to construct pedestrian improvements on Lafayette Street. Project will be constructed by the City of

Tallahassee.

4098036

CRTPA Bicycle/Pedestrian Funding

Non-SIS



Work Summary: FUNDING ACTION From: BICYCLE/PEDESTRIAN

To: PROJECTS

Lead Agency: CRTPA Length: 1.000 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SU	935,000	183,809	1,179,302	1,037,564	1,000,000	4,335,675
Total	-	935,000	183,809	1,179,302	1,037,564	1,000,000	4,335,675

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 4,335,675

Project Description: Annual bicycle and pedestrian funding set aside for use on projects within the CRTPA region (Gadsden, Jefferson, Leon and Wakulla

counties).

4301471 6TH AVENUE Non-SIS



Work Summary: BIKE LANE/SIDEWALK From: FROM SR 63 MONROE STREET

To: TO SR 61 THOMASVILLE HWY

Lead Agency: City of Tallahassee **Length:** 0.374 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	SU	0	550,201	0	0	0	550,201
CST	SU	0	600,500	0	0	0	600,500
Total	-	0	1,150,701	0	0	0	1,150,701

Prior Cost < 2014/15: 207,346

Future Cost > 2018/19: 0

Total Project Cost: 1,358,047

Project Description: Provides funding to construct sidewalks on both sides of Sixth Ave; construct s/w on east side of Gadsden Street (6th Ave to Ingleside).

Project is being designed and constructed by the City of Tallahassee.

4301482 SR 63 (US 27) MONROE Non-SIS



Work Summary: PEDESTRIAN SAFETY From: Tharpe Street IMPROVEMENT

To: Seventh Avenue

Lead Agency: FDOT **Length:** 0.416 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	77,377	0	0	0	77,377
CST	SU	0	1,120,294	0	0	0	1,120,294
Total	-	0	1,197,671	0	0	0	1,197,671

Prior Cost < 2014/15: 228,888

Future Cost > 2018/19: 0

Total Project Cost: 1,426,559

Project Description: Project involves the construction of medians on Monroe Street to improve pedestrian and vehicular safety near Lake Ella; project may

include the construction of a pedestrian signal. Construction funded in FY 2016. For more information about this project, please

contact Greg Burke at the CRTPA (850 891 6802).

4318751 **Non-SIS SR 371 ORANGE AVE**



Work Summary: FROM SR 371 LAKE BRADFORD SIDEWALK From:

> TO SR 263 CAPITAL CIRCLE To:

Lead Agency: **FDOT** Length: 2.605 mi

County: Leon County LRTP #: RMP Page 79

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIH	14,006	0	0	0	0	14,006
PE	SU	117,986	0	0	0	0	117,986
CST	SU	0	0	1,530,954	0	0	1,530,954
Total	_	131,992	0	1,530,954	0	0	1,662,946

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 1,662,946

Provides fund to construct a sidewalk on Orange Avenue (SR 371) from Lake Bradford Road to Capital Circle (SR 263). This project is identified in the RMP Cost Feasible Plan (Page 79) as project #6. **Project Description:**

SR 375 (US 319) OCHLOCKONEE BAY PHASE 5B

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: Managed by FDOT Length: .654 MI

County: Wakulla County

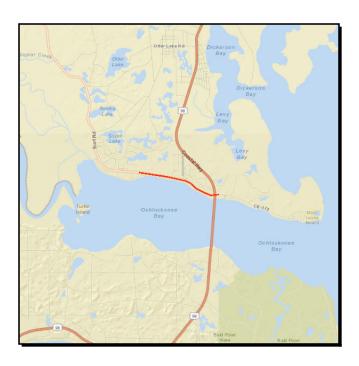
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	NCPD	165,543	0	0	0	0	165,543
CST	SE	1,098,183	0	0	0	0	1,098,183
Total	_	1,263,726	0	0	0	0	1,263,726

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 1,263,726

Ochlockonee Bay Trail Phase II (CR 372 & US 98)

Non-SIS



Work Summary: ENVIRONMENTAL From: MITIGATION

To:

Lead Agency: FDOT Length: 2.282

County: Wakulla County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	ACSU	600,000	0	0	0	0	600,000
CST	SE	1,003,178	0	0	0	0	1,003,178
Total	-	1,603,178	0	0	0	0	1,603,178

Prior Cost < 2014/15: 72,578

Future Cost > 2018/19:

Total Project Cost: 1,675,756

0

Project Description: Provides funding for environmental activities associated with the Ochlockonee Bay Trail Phase II.

4317441 **CR 368 Arran Road Non-SIS**



Work Summary: east of SCHOOL SIDEWALK From:

> To: west of Towles Road

Lead Agency: **FDOT** Length: .800

County: Wakulla County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	ACTU	155	0	0	0	0	155
CST	TALU	306,761	0	0	0	0	306,761
Total	-	306,916	0	0	0	0	306,916

123,081 **Prior Cost < 2014/15:**

Future Cost > 2018/19: 0

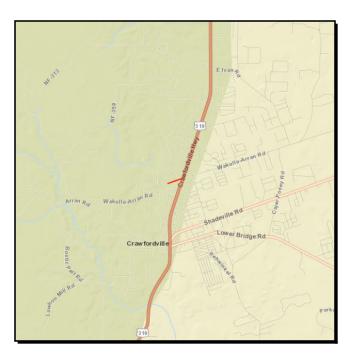
Total Project Cost: 429,997

Safe Routes To School safety project to construct 4000' of sidewalk along southside of Arran Road from Crawfordville Elementary to connect with existing sidewalk at Wakulla County School Board Office. **Project Description:**

Non-SIS

4327872

WAKULLA ARRAN RD FROM OAK STREET TO SR 369 (US 319)



Work Summary: SIDEWALK From:

To:

Lead Agency: Managed by FDOT **Length:** .306 MI

County: Wakulla County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	HSP	11,250	0	0	0	0	11,250
CST	HSP	0	0	87,341	0	0	87,341
Total	-	11,250	0	87,341	0	0	98,591

 Prior Cost < 2014/15:</th>
 0

 Future Cost > 2018/19:
 0

 Total Project Cost:
 98,591

Project Description: Provides funding for construction of a sidewalk.

Section C - Bridge (State/Federally Funded)

2197938 GADSDEN COUNTY Non-SIS



Work Summary: FUNDING ACTION From: CRTPA BRIDGE BOX

To:

Lead Agency: FDOT

County: Gadsden County

Total	2018/19	2017/18	2016/17	2015/16		Fund Source	Phase
570,785	0	570,785	0	0	0	SU	CST
570,785	0	570,785	0	0	0		Total

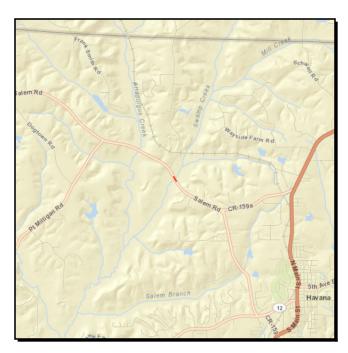
Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 570,785

Project Description: Provides federal funding associated with a Gadsden County bridge repair.

CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033

Non-SIS



Work Summary: BRIDGE REPLACEMENT From:

To:

Lead Agency: Managed by FDOT **Length:** .047 MI

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	ACBZ	1,045,000	0	0	0	0	1,045,000
ROW	ACBZ	0	0	37,000	0	0	37,000
CST	ACBZ	0	0	0	5,249,068	0	5,249,068
Total	_	1,045,000	0	37,000	5,249,068	0	6,331,068

Prior Cost < 2014/15: 1,000 **Future Cost > 2018/19:** 0

Total Project Cost: 6,332,068

Non-SIS

4261102

SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE NOS. 540023 &



Work Summary: From:

To:

Lead Agency: Managed by FDOT Length: .070 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	8,289	0	0	0	8,289
CST	BRRP	0	443,292	0	0	0	443,292
Total	_	0	451,581	0	0	0	451,581

Prior Cost < 2014/15: 70,498

Future Cost > 2018/19: 0

Total Project Cost: 522,079

Project Description: Provides construction funding for SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE NOS. 540023 & 0028.

CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. Non-SIS



Work Summary: BRIDGE REPLACEMENT From:

To:

Lead Agency: Managed by FDOT Length: .030 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACBZ	0	25,322	8,000	0	0	33,322
CST	ACBZ	0	0	0	4,588,718	0	4,588,718
Total	•	0	25,322	8,000	4,588,718	0	4,622,040

Prior Cost < 2014/15: 792,491

Future Cost > 2018/19: 0

Total Project Cost: 5,414,531

Project Description: Provides row and construction funding for CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044.

CR 158 OVER LLOYD CREEK BRIDGE NO. 540045

Non-SIS



Work Summary: BRIDGE REPLACEMENT From:

To:

Lead Agency: Managed by FDOT Length: .026 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACBZ	0	28,929	9,000	0	0	37,929
CST	ACBZ	0	0	0	4,619,554	0	4,619,554
Total	•	0	28,929	9,000	4,619,554	0	4,657,483

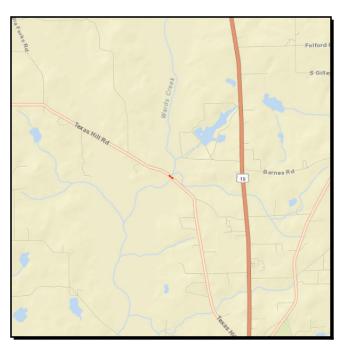
Prior Cost < 2014/15: 790,127

Future Cost > 2018/19:

Total Project Cost: 5,447,610

CR 259 OVER WARD CREEK BRIDGE NO. 540043

Non-SIS



Work Summary: BRIDGE REPLACEMENT From:

To:

Lead Agency: Managed by FDOT Length: .025 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	ACBZ	852,500	0	0	0	0	852,500
ROW	ACBZ	0	0	6,100	0	0	6,100
CST	ACBZ	0	0	0	3,339,895	0	3,339,895
Total	_	852,500	0	6,100	3,339,895	0	4,198,495

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 4,198,495

SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049

SIS



Work Summary: From:

To:

Lead Agency: Managed by FDOT Length: .038 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	12,678	0	0	0	12,678
CST	BRRP	0	677,976	0	0	0	677,976
Total	_	0	690,654	0	0	0	690,654

Prior Cost < 2014/15: 100,326

Future Cost > 2018/19:

Total Project Cost: 790,980

Project Description: Provides funding for bridge repair/rehabilitation.

SIS

4201612

SR 8 (I-10) OCHLOCKNEE RIVER BRIDGE BRIDGE NO. 550089



Work Summary: From:

To:

Lead Agency: Managed by FDOT **Length:** .229 MI

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	2,014	0	0	0	2,014
CST	BRRP	0	73,140	0	0	0	73,140
Total	-	0	75,154	0	0	0	75,154

Prior Cost < 2014/15: 129,504

Future Cost > 2018/19:

Total Project Cost: 204,658

SR 373 ORANGE AVENUE OVER ST. MARKS TRAIL BRIDGE NO. Non-SIS



Work Summary: BRIDGE REPLACEMENT From:

To:

Lead Agency: Managed by FDOT Length: .254 MI

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
537,500	0	0	0	0	537,500	BRP	CST
537,500	0	0	0	0	537,500		Total

Prior Cost < 2014/15: 2,660,207

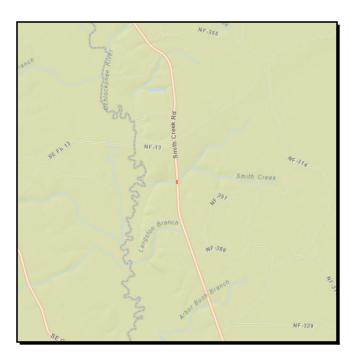
Future Cost > 2018/19: 0

Total Project Cost: 3,197,707

Project Description: Provides funds for the design and construction of a replacement bridge on Orange Avenue over the St. Marks Trail.

CR 375 OVER SMITH CREEK BRIDGE NO. 590020

Non-SIS



Work Summary: BRIDGE REPLACEMENT From:

To:

Lead Agency: Managed by FDOT Length: .017 MI

County: Wakulla County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
550,000	0	0	0	0	550,000	ACSB	PE
27,800	0	0	27,800	0	0	ACSB	ROW
2,253,899	2,253,899	0	0	0	0	ACSB	CST
2,831,699	2,253,899	0	27,800	0	550,000	-	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 2,831,699

Section D - Major Capacity (State/Federally Funded)

2197221 SIS **SR 263 CAP CIR NW**



Work Summary: ADD LANES & FROM SR 10 (US 90) TENN. From: RECONSTRUCT

> TO SR 8 (I-10) WEST RAMP To:

Lead Agency: Blueprint 2000 Length: 2.534 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	ACSU	4,590	0	0	0	0	4,590
MSC	DS	772,639	0	0	0	0	772,639
Total	-	777,229	0	0	0	0	777,229

98,689,710 **Prior Cost < 2014/15:**

Future Cost > 2018/19: 0

Total Project Cost: 99,466,939

Construction on this project was completed in 2007 (widened to 6 lanes with bike lanes and sidewalks). The funding shown represents FDOT reimbursement to Blueprint 2000 for the agency's advancement of funds. **Project Description:**

4157829 SR 263 CAPITAL CIR SIS



Work Summary:	PRELIM ENG FOR FUTURE CAPACITY	From:	FROM CR2203 SPRINGHILL RD
		To:	TO SR 373 ORANGE AVENUE
Lead Agency:	FDOT	Length:	4.126 mi
County:	Leon County	LRTP #:	RMP Page 79

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	DIH	0	67,465	0	0	0	67,465
ROW	GMR	0	8,654,900	0	0	0	8,654,900
Total	•	0	8,722,365	0	0	0	8,722,365

Prior Cost < 2014/15:</th>2,137,437Future Cost > 2018/19:46,572,698Total Project Cost:57,432,500

Project Description: Provides design funding for the future widening of Capital Circle from Springhill Road to Orange Avenue.

4217162 CAPITAL REGION TPA Non-SIS



Work Summary: MODAL SYSTEMS From: PLANNING SECTION 5303 PLANNING

To: GRANT

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DU	130,180	0	0	0	0	130,180
PE	DPTO	16,273	0	0	0	0	16,273
PE	LF	16,273	0	0	0	0	16,273
Total	_	162,726	0	0	0	0	162,726

Prior Cost < 2014/15: 456,532

Future Cost > 2018/19:

Total Project Cost: 619,258

Project Description: Provides federal funds for staff efforts associated with the metropolitan transportation planning process.

CRTPA Non-SIS 4225442



Work Summary: PLANNING From: LRTP UPDATE MODELS/DATA UPDATE

To:

Lead Agency: **FDOT**

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
550,000	0	300,000	200,000	0	50,000	SU	PE
550,000	0	300,000	200,000	0	50,000	-	Total

Prior Cost < 2014/15: 475,000

Future Cost > 2018/19: 0

Total Project Cost: 1,025,000

Provides funding for the next update of the CRTPA's Long Range Transportation Plan (also known as the Regional Mobility Plan). The plan is a federally mandated plan that the CRTPA updates every 5 years to examine the long range transportation needs of the CRTPA **Project Description:**

area and identify future transportation projects.

CRTPA Non-SIS 4225443



Work Summary: PLANNING From: LONG RANGE TRANSPORTATION MODELS/DATA UPDATE

> To: PLAN UPDATE - 2040

Lead Agency: **FDOT**

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	D	0	0	0	0	375,000	375,000
Total	•	0	0	0	0	375,000	375,000

Prior Cost < 2014/15: 497,908

Future Cost > 2018/19: 0

Total Project Cost: 872,908

Provides funding for the next update of the CRTPA's Long Range Transportation Plan (LRTP). The LRTP is a federally mandated plan that the CRTPA updates every 5 years to examine the long range transportation needs of the CRTPA area and identify future **Project Description:**

transportation projects.

SR 363 Woodville Highway

Non-SIS



Work Summary:	ADD LANES & RECONSTRUCT	From:	SR 263 Capital Circle (US 319)
	RECONSTRUCT		

To: Gail Avenue

Lead Agency: FDOT **Length:** 1.640 miles

County: Leon County LRTP #: RMP Page 79

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	SA	0	0	0	1,200,000	0	1,200,000
Total	•	0	0	0	1,200,000	0	1,200,000

Prior Cost < 2014/15: 1,470,669

Future Cost > 2018/19:

Total Project Cost: 2,670,669

Project Description: Provides design funding associated with the widening of Woodville Highway from Capital Circle to Gaile Avenue.

SR 363 Woodville Highway

Non-SIS



Work Summary:	PRELIMINARY	From:	Gaile Avenue
-	ENGINEERING		

To: SR 363/Paul Russell Road

Lead Agency: FDOT **Length:** .500 miles

County: Leon County LRTP #: RMP page 79

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
134,339	0	0	0	0	134,339	SU	PE
134,339	0	0	0	0	134,339		Total

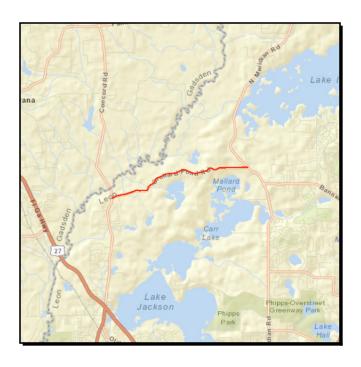
Prior Cost < 2014/15: 598,653

Future Cost > 2018/19:

Total Project Cost: 732,992

Project Description: This project provides funding for the widening of Woodville Highway.

4320031 **ORCHARD PND GREENWAY Non-SIS**



Total		3,000,000	0	0	0	0	3,000,000
CST	SIB1	3,000,000	0	0	0	0	3,000,000
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
Cou	inty:	Leon County		LRTP #:	RMP Needs Plan: Page 4		
Lead Agency:		FDOT		Length:	5.200 mi		
				То:	TO CR 155 M	ERIDIAN ROA	AD
Wor	Work Summary:		AD RUCTION	From:	FROM CR 036	61 OLD BAINE	3R.

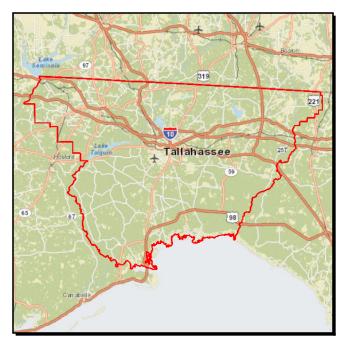
10,500,000 **Prior Cost < 2014/15:**

Future Cost > 2018/19: 0

Total Project Cost: 13,500,000

Provides a State Infrastructure Bank (SIB) loan for the construction of The Orchard Pond Greenway, a private five-mile toll road in north Leon County (from Old Bainbridge Road to Meridian Road). **Project Description:**

4348791 CAPITAL REGION TPA FY 18-19 Non-SIS



Work Summary: TRANSPORTATION From: PLANNING

To:

Lead Agency: CRTPA Length: .000

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
486,274	486,274	0	0	0	0	PL	PE
486,274	486,274	0	0	0	0		Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 486,274

SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY **Non-SIS**



Work Summary: MISCELLANEOUS From: CONSTRUCTION

0

To:

Lead Agency: Managed by FDOT .639 MI Length:

County: Wakulla County LRTP #: RMP Needs Plan (Appendix I)

53,081

Fund Phase Source 2014/15 2015/16 2016/17 2017/18 2018/19 **Total** 50,000 65,000 DIH 15,000 0 0 0 DDR 991,100 210,000 0 1,201,100 0 0

0

0

CST DDR 6,393,920 0 6,393,920 0 0 1,041,100 6,672,001 7,713,101 **Total** 0 0 0

Prior Cost < 2014/15: 978,000

Future Cost > 2018/19:

Total Project Cost: 8,691,101

Project Description:

53,081

0

ROW

ROW

CST

DIH

SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267 Non-SIS



Work Summary: RIGHT OF WAY -From: **FUTURE CAPACITY** To: Lead Agency: Managed by FDOT Length: 2.892 MI County: Wakulla County LRTP #: RMP Needs Plan (Appendix I) Fund Phase Source 2014/15 2015/16 2016/17 2017/18 2018/19 **Total** DS 2,400,000 6,836,400 **ROW** 0 0 4,436,400 0 ROW DIH 200,000 0 0 100,000 75,000 25,000 0 1,139,900 **ROW** DDR 0 0 0 1,139,900

4,536,400

2,475,000

1,164,900

8,176,300

0

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0

Total Project Cost: 8,176,300

Project Description:

0

Total

SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE Non-SIS



Work Summary: RIGHT OF WAY - From: FUTURE CAPACITY

To:

Lead Agency: Managed by FDOT **Length:** 2.752 MI

County: Wakulla County LRTP #: RMP Needs Plan (Appendix I)

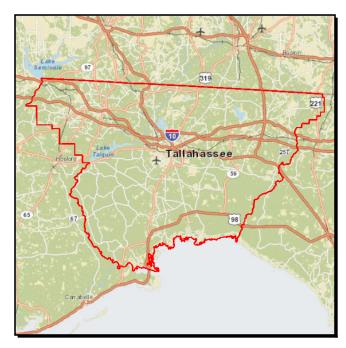
Fund Phase Source 2014/15 2015/16 2016/17 2017/18 2018/19 **Total** DS **ROW** 0 3,295,304 700,000 600,000 0 4,595,304 **ROW** DIH 75,000 105,000 25,000 205,000 0 0 200,000 100,000 37,500 337,500 **ROW** DDR 0 0 5,137,804 **Total** 0 3,600,304 875,000 662,500 0

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0

Total Project Cost: 5,137,804

Section E - Public Transportation (State/Federally Funded)

4203101 BIG BEND TRANSIT Non-SIS



Work Summary: COMMUTER TRANS. **From:** COMMUTER ASSISTANCE ASSISTANCE

To:

Lead Agency: FDOT

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	7,500	15,000	20,000	0	42,500
MSC	DDR	0	7,500	15,000	0	0	22,500
MSC	DPTO	0	0	0	20,000	0	20,000
Total	_	0	15,000	30,000	40,000	0	85,000

Prior Cost < 2014/15: 76,000

Future Cost > 2018/19: 0

Total Project Cost: 161,000

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

4203131 BIG BEND TRANSIT Non-SIS



Work Summary: COMMUTER TRANS. **From:** COMMUTER ASSISTANCE ASSISTANCE

To:

Lead Agency: FDOT

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	10,000	10,000	0	10,000	30,000
MSC	DDR	0	10,000	10,000	0	10,000	30,000
Total	-	0	20,000	20,000	0	20,000	60,000

Prior Cost < 2014/15: 50,000

Future Cost > 2018/19: 0

Total Project Cost: 110,000

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

4222621 BIG BEND TRANSIT Non-SIS



Work Summary: COMMUTER TRANS. **From:** COMMUTER ROUTE ASSISTANCE

To:

Lead Agency: FDOT

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	33,000	15,500	0	0	16,290	64,790
MSC	DDR	33,000	15,500	0	0	16,290	64,790
Total	-	66,000	31,000	0	0	32,580	129,580

Prior Cost < 2014/15: 82,798

Future Cost > 2018/19: 0

Total Project Cost: 212,378

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

4156071 FL STATE UNIVERSITY Non-SIS



Work Summary: COMMUTER TRANS. **From:** REGIONAL COMMUTER ASSISTANCE

To: ASSISTANCE

Lead Agency: FDOT

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
200,000	0	0	0	0	200,000	DDR	MSC
200,000	0	0	0	0	200,000		Total

Prior Cost < 2014/15: 2,038,738

Future Cost > 2018/19:

Total Project Cost: 2,238,738

Project Description: Provides funds to assist with commuter transportation programs coordinated by Commuter Services of North Florida.

4156072 FL STATE UNIVERSITY Non-SIS



Work Summary: COMMUTER TRANS. **From:** REGIONAL COMMUTER ASSISTANCE

To: ASSISTANCE

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	DDR	0	200,000	200,000	0	163,911	563,911
MSC	DPTO	0	0	0	200,000	36,089	236,089
Total	_	0	200,000	200,000	200,000	200,000	800,000

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 800,000

Project Description: Provides funding to Commuter Services of North Florida.

4203111 BIG BEND TRANSIT Non-SIS



Work Summary: COMMUTER TRANS. **From:** COMMUTER ASSISTANCE ASSISTANCE

To:

Lead Agency: FDOT

County: Leon County

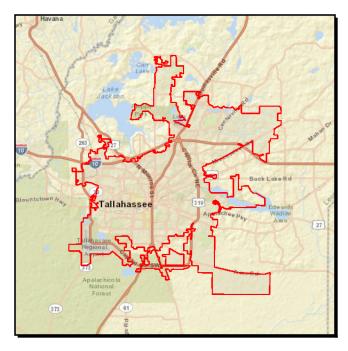
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	8,000	20,000	0	28,000
MSC	DDR	0	0	8,000	0	0	8,000
MSC	DPTO	0	0	0	20,000	0	20,000
Total	-	0	0	16,000	40,000	0	56,000

Prior Cost < 2014/15: 80,000

Future Cost > 2018/19: 0

Total Project Cost: 136,000

Project Description: Provides state funds for commuter transportation assistance to Big Bend Transit.



Work Summary: OPERATING/ADMIN. **From:** TRANSIT ASSISTANCE

To: NON-URBANIZED AREA 5311

Lead Agency: FDOT

County: Leon County

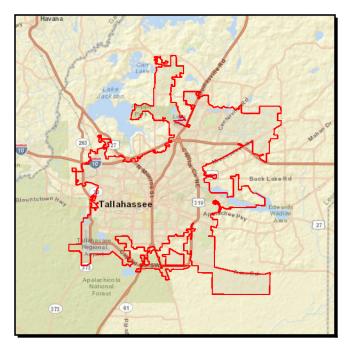
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	207,024	0	0	0	0	207,024
MSC	DU	207,024	0	0	0	0	207,024
Total	•	414,048	0	0	0	0	414,048

Prior Cost < 2014/15: 569,628

Future Cost > 2018/19:

Total Project Cost: 983,676

Project Description: Provides rural transit assistance funding.



Work Summary: OPERATING FOR FIXED From: TRANSIT

ROUTE

To: OPERATING ASSISTANCE

Lead Agency: FDOT

County: Leon County

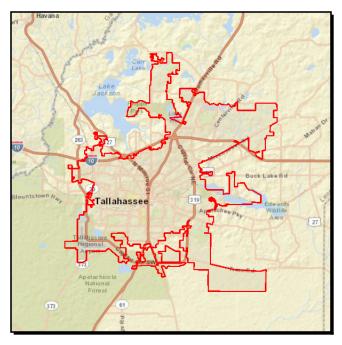
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	1,151,016	1,177,731	1,177,191	1,207,623	1,247,492	5,961,053
MSC	DDR	1,151,016	1,177,731	1,177,191	1,207,623	1,247,492	5,961,053
Total	_	2,302,032	2,355,462	2,354,382	2,415,246	2,494,984	11,922,106

Prior Cost < 2014/15: 6,697,106

Future Cost > 2018/19:

Total Project Cost: 18,619,212

Project Description: Provides state operating funding to StarMetro.



Work Summary: CAPITAL FOR FIXED From: STARMETRO

ROUTE

To: CAPITAL SECTION 5307

Lead Agency: FDOT

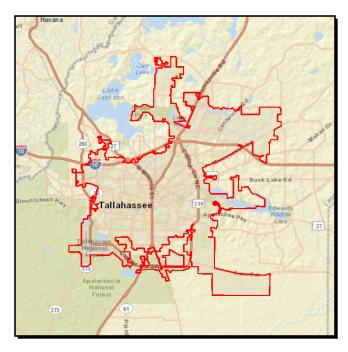
County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	574,481	591,715	609,466	627,750	681,675	3,085,087
MSC	FTA	2,297,922	2,366,860	2,437,866	2,511,022	2,726,700	12,340,370
Total	_	2,872,403	2,958,575	3,047,332	3,138,772	3,408,375	15,425,457

Prior Cost < 2014/15: 2,788,740

Future Cost > 2018/19:

Total Project Cost: 18,214,197



Work Summary: CAPITAL FOR FIXED From: STARMETRO ROUTE

To: CAPITAL SECTION 5307

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	985,576	1,015,143	1,045,598	1,076,966	854,153	4,977,436
MSC	FTA	985,576	1,015,143	1,045,598	1,076,966	854,153	4,977,436
Total	_	1,971,152	2,030,286	2,091,196	2,153,932	1,708,306	9,954,872

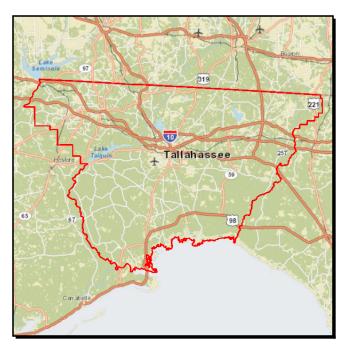
Prior Cost < 2014/15: 1,913,740

Future Cost > 2018/19:

Total Project Cost: 11,868,612

Project Description: Provides federal capital funding (Federal Transit Administration Section 5307).

4222611 BIG BEND TRANSIT Non-SIS



Work Summary: COMMUTER TRANS. **From:** COMMUTER ROUTES ASSISTANCE

To:

Lead Agency: FDOT

County: Leon County

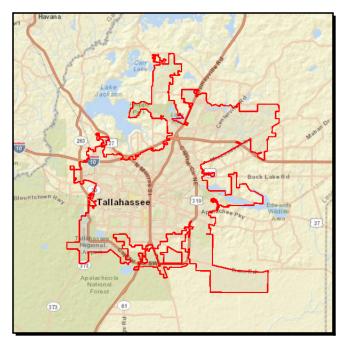
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	0	6,290	20,000	26,290
MSC	DPTO	0	0	0	6,290	20,000	26,290
Total	•	0	0	0	12,580	40,000	52,580

Prior Cost < 2014/15: 117,871

Future Cost > 2018/19: 0

Total Project Cost: 170,451

Project Description: Provides state commuter transportation assistance funding to Big Bend Transit.



Work Summary: CAPITAL FOR FIXED From: STARMETRO ROUTE

To: SECTION 5309 CAPITAL

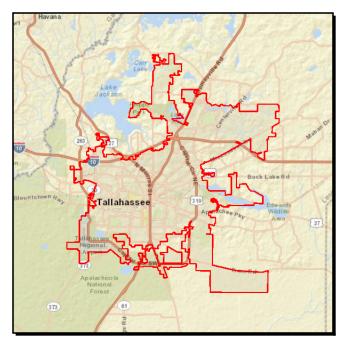
Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	88,112	0	0	0	0	88,112
MSC	FTA	352,449	0	0	0	0	352,449
Total	-	440,561	0	0	0	0	440,561

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 440,561



Work Summary: CAPITAL FOR FIXED **From:** STARMETRO ROUTE

To: SECTION 5339 CAPITAL

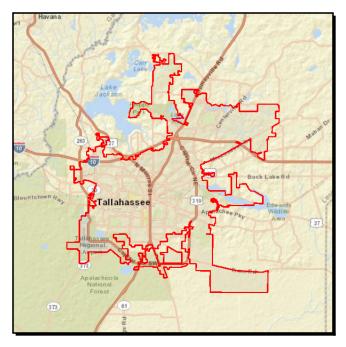
Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	90,756	0	0	0	90,756
MSC	FTA	0	363,022	0	0	0	363,022
Total	-	0	453,778	0	0	0	453,778

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 453,778



Work Summary: CAPITAL FOR FIXED From: STARMETRO ROUTE

To: SECTION 5339 CAPITAL

Lead Agency: FDOT

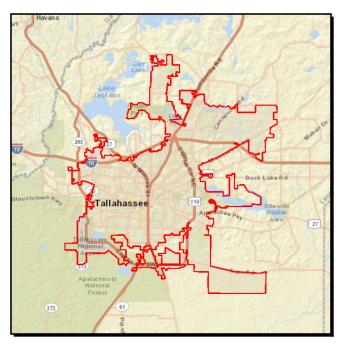
County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	93,478	96,283	97,186	286,947
MSC	FTA	0	0	373,913	385,131	388,745	1,147,789
Total	-	0	0	467,391	481,414	485,931	1,434,736

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 1,434,736

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 Non-SIS



Work Summary: CAPITAL FOR FIXED **From:** ROUTE

To:

Lead Agency: Managed by Length: .000 TALLAHASSEE

County: Leon County

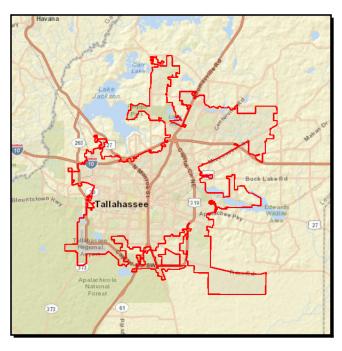
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	40,000	40,000	40,000	40,000	43,039	203,039
MSC	FTA	160,000	160,000	160,000	160,000	172,155	812,155
Total	-	200,000	200,000	200,000	200,000	215,194	1,015,194

Prior Cost < 2014/15: 400,000

Future Cost > 2018/19:

Total Project Cost: 1,415,194

CITY OF TALLAHASSEE STAR METRO SERVICE DEVELOPEMENT **Non-SIS**



TRANSIT SERVICE DEMONSTRATION **Work Summary:** From:

To:

Lead Agency: **FDOT** Length: .000

County: Leon County

Fund Phase Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC DPTO	287,370	0	0	0	0	287,370
Total	287,370	0	0	0	0	287,370

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 287,370

4213662 WAKULLA COUNTY Non-SIS



Work Summary: OPERATING/ADMIN. **From:** SENIOR CITIZEN TRANSIT ASSISTANCE

To: NON-URBANIZED AREA 5311

Lead Agency: FDOT

County: Wakulla County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	176,268	0	0	0	0	176,268
MSC	DU	176,268	0	0	0	0	176,268
Total	-	352,536	0	0	0	0	352,536

Prior Cost < 2014/15: 810,042

Future Cost > 2018/19: 0

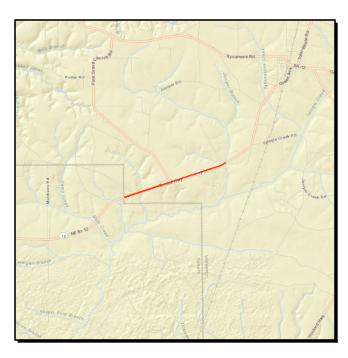
Total Project Cost: 1,162,578

Project Description: Provides operating funding to Wakulla County Senior Citizens Council.

Section F - Resurfacing (State/Federally Funded)

4090152

SR 12 FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE



Work Summary: RESURFACING From:

To:

Lead Agency: Managed by FDOT **Length:** 2.719 MI

County: Gadsden County

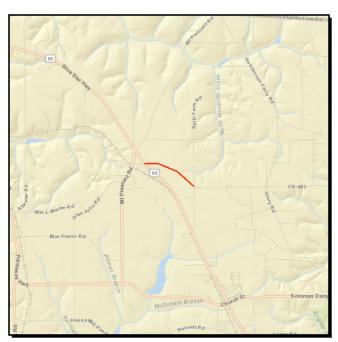
Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
23,964	0	0	0	0	23,964	DIH	PE
325,778	0	0	0	0	325,778	ACSA	PE
24,170	0	0	24,170	0	0	DIH	CST
1,663,435	0	0	1,663,435	0	0	DDR	CST
2,037,347	0	0	1,687,605	0	349,742	_	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 2,037,347

4104012

HOWELL ROAD FROM SR 10 (US 90) TO SPITZ FARM ROAD



Work Summary: WIDEN/RESURFACE From: **EXIST LANES**

To:

Responsible Agency Not **Length:** .244 MI Available Lead Agency:

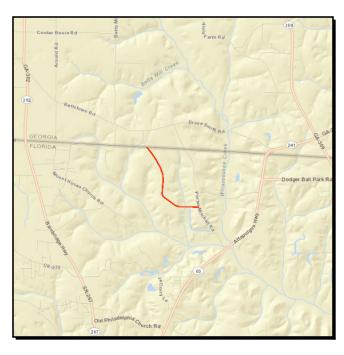
County: Gadsden County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
704,028	0	0	704,028	0	0	CIGP	CST
704,028	0	0	704,028	0	0	-	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 704,028

CR 65 B BETTSTOWN RD FROM CR 65A TO GEORGIA STATE LINE Non-SIS



Work Summary: WIDEN/RESURFACE From: EXIST LANES

To:

Lead Agency: FDOT Length: 2.016 MI

County: Gadsden County

Fu Phase Sou		2015/16	2016/17	2017/18	2018/19	Total
CST GR	SC 0	1,117,837	0	0	0	1,117,837
Total	0	1,117,837	0	0	0	1,117,837

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 1,117,837

4269301 SR 12 Non-SIS



Work Summary: RESURFACING From: FROM SR 10 (US 90)

To: TO SR 63 (US 27) MAIN ST

Lead Agency: FDOT Length: 11.510 mi

County: Gadsden County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
7,947	0	0	0	0	7,947	LF	CST
2,959,875	0	0	0	0	2,959,875	DS	CST
57,176	0	0	0	0	57,176	DIH	CST
2,946,587	0	0	0	0	2,946,587	DDR	CST
5,971,585	0	0	0	0	5,971,585	-	Total

Prior Cost < 2014/15: 1,351,777

Future Cost > 2018/19: 0

Total Project Cost: 7,323,362

Project Description: Provides state funding for the resurfacing of SR 12 from Havana to Quincy.

4269302 SR 12 Non-SIS



Work Summary: PAVE SHOULDERS From: SR 10 (US 90)

To: SR 63 (US 27)

Lead Agency: Managed by FDOT **Length:** 11.510

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	ACSU	1,711,453	0	0	0	0	1,711,453
CST	SU	201	0	0	0	0	201
Total	-	1,711,654	0	0	0	0	1,711,654

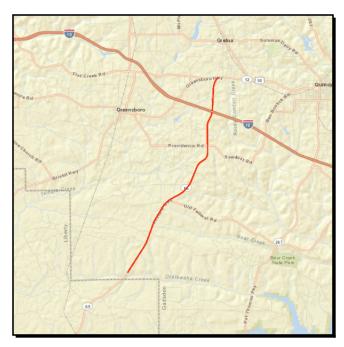
Prior Cost < 2014/15: 284,374

Future Cost > 2018/19: 0

Total Project Cost: 1,996,028

Project Description: Provides funding to add paved shoulders on SR 12 associated with the resurfacing of the roadway.

4287461 SR 65 Non-SIS



Work Summary: RESURFACING From: OCKLAWAHA CREEK BRIDGE

To: SR 12

Lead Agency: FDOT **Length:** 10.235 mi

County: Gadsden County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
15,296	0	0	0	0	15,296	LF	CST
5,896,338	0	0	0	0	5,896,338	DS	CST
52,457	0	0	0	0	52,457	DIH	CST
5,964,091	0	0	0	0	5,964,091	_	Total

Prior Cost < 2014/15: 845,076

Future Cost > 2018/19:

Total Project Cost: 6,809,167

Project Description: Involves resurfacing SR 65 from the Liberty County line to SR 12.

4288481 SR 12 Non-SIS



Work Summary: RESURFACING From: YON CREEK BRIDGE

To: TO S OF SR 10 (US 90)

Lead Agency: FDOT **Length:** 9.765 mi

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DS	0	2,541,558	0	0	0	2,541,558
CST	DIH	0	48,568	0	0	0	48,568
CST	DDR	0	2,978,338	0	0	0	2,978,338
Total	_	0	5,568,464	0	0	0	5,568,464

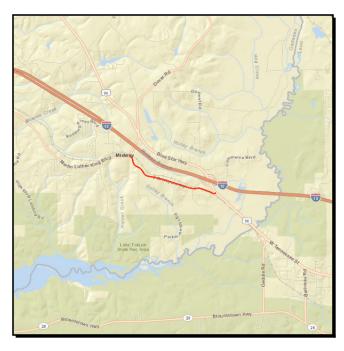
Prior Cost < 2014/15: 1,137,410

Future Cost > 2018/19: 0

Total Project Cost: 6,705,874

Project Description: Provides funds to resurface SR 12 from n. of Yon Creek Bridge to south of US 90.

4312271 BRICKYARD ROAD Non-SIS



Work Summary: WIDEN/RESURFACE **From:** FROM CR 268 ML KING BLVD EXIST LANES

To: TO SR 10 (US 90)

Lead Agency: FDOT **Length:** 2.414 mi

County: Gadsden County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
931,590	0	0	0	931,590	0	SCRA	CST
931,590	0	0	0	931,590	0	-	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 931,590

Project Description: Provides funds to resurface Brickyard Road from Martin Luther King Boulevard (CR 268) to US 90.

SIS

4327411

SR 8 (I-10) FROM W OF SR 10 (US 90 TO LEON COUNTY LINE



Work Summary: RESURFACING From:

To:

Lead Agency: Managed by FDOT **Length:** 3.898 MI

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	47,318	0	0	0	47,318
CST	ACNP	0	3,068,295	0	0	0	3,068,295
Total	-	0	3,115,613	0	0	0	3,115,613

Prior Cost < 2014/15: 484,338

Future Cost > 2018/19:

Total Project Cost: 3,599,951

PECK BETTS ROAD FROM CR 379A HUTCHINSON TO LEWIS LANE Non-SIS



Work Summary: ROAD RECONSTRUCTION - 2

To:

Lead Agency: FDOT Length: 1.212 MI

County: Gadsden County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Phase Source	Pha
1,495,483	0	0	0	1,495,483	0	CST SCOP	CS
1,495,483	0	0	0	1,495,483	0	Total	To

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 1,495,483

TELOGIA CREEK ROAD FROM SR 12 TO CR 65A JUNIPER CREEK Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.135 MI

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	CIGP	0	678,954	0	0	0	678,954
Total	-	0	678,954	0	0	0	678,954

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 678,954

SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: Managed by FDOT **Length:** 1.960 MI

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	ACSA	2,234,759	0	0	0	0	2,234,759
CST	DIH	0	0	156,040	0	0	156,040
CST	DDR	0	0	11,312,886	0	0	11,312,886
Total	_	2,234,759	0	11,468,926	0	0	13,703,685

Prior Cost < 2014/15: 68,786 **Future Cost > 2018/19:** 0

Total Project Cost: 13,772,471

HOGAN LANE FROM BEGINNING OF ROAD TO SR 267 PAT THOMAS Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: .470 MI

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SCRA	99,452	0	0	0	0	99,452
Total	-	99,452	0	0	0	0	99,452

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 99,452

4280372 WATERMILL ROAD Non-SIS



Work Summary: RESURFACING From: FROM E OF LLOYD CREEK RD

To: TO W OF CR 259 WAUKEENAH

Lead Agency: FDOT **Length:** 1.366 mi

County: Jefferson County

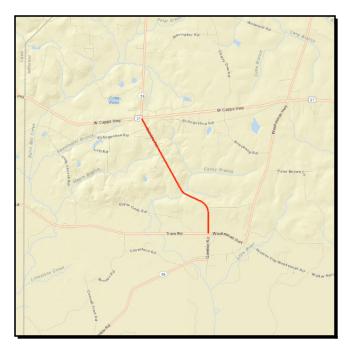
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SCOP	562,217	0	0	0	0	562,217
CST	GRSC	253,276	0	0	0	0	253,276
Total	-	815,493	0	0	0	0	815,493

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 815,493

Project Description: Provides funding to resurface Watermill Road from east of Lloyd Creek Road to west of Waukeenah Highway (CR 259).

SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD TO SR 20 (US 27) Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: Managed by FDOT Length: 3.858 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DS	0	1,954,073	0	0	0	1,954,073
CST	DIH	0	20,256	0	0	0	20,256
Total	-	0	1,974,329	0	0	0	1,974,329

Prior Cost < 2014/15: 424,019

Future Cost > 2018/19:

Total Project Cost: 2,398,348

SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: Managed by FDOT **Length:** 6.304 MI

County: Jefferson County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
32,890	0	0	0	0	32,890	DIH	PE
516,707	0	0	0	0	516,707	ACSA	PE
2,999,183	0	0	2,999,183	0	0	DS	CST
43,573	0	0	43,573	0	0	DIH	CST
3,592,353	0	0	3,042,756	0	549,597	_	Total

Prior Cost < 2014/15: 500 **Future Cost > 2018/19:** 0

Total Project Cost: 3,592,853

SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE SIS



Work Summary: RESURFACING From:

To:

Lead Agency: Managed by FDOT Length: 11.209 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	226,064	0	0	0	226,064
CST	ACNP	0	15,037,483	0	0	0	15,037,483
Total	-	0	15,263,547	0	0	0	15,263,547

Prior Cost < 2014/15: 908,576

Future Cost > 2018/19:

Total Project Cost: 16,172,123

SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD SIS



Work Summary: RESURFACING From:

To:

Lead Agency: Managed by FDOT **Length:** 6.062 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	107,190	0	0	0	107,190
CST	ACNP	0	7,144,945	0	0	0	7,144,945
Total	-	0	7,252,135	0	0	0	7,252,135

Prior Cost < 2014/15: 625,025

Future Cost > 2018/19:

Total Project Cost: 7,877,160

PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.772 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SCRA	0	665,449	0	0	0	665,449
Total	-	0	665,449	0	0	0	665,449

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 665,449

Project Description: Provides SCRAP resurfacing funds for PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD.

ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR 59 GAMBLE RD Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.911 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SCED	513,962	0	0	0	0	513,962
CST	GRSC	361,651	0	0	0	0	361,651
Total	-	875,613	0	0	0	0	875,613

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 875,613

4335551

TECUMSEH ROAD FROM CR 142 LAKE ROAD TO SR 57 (US 19)



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: .777 MI

County: Jefferson County

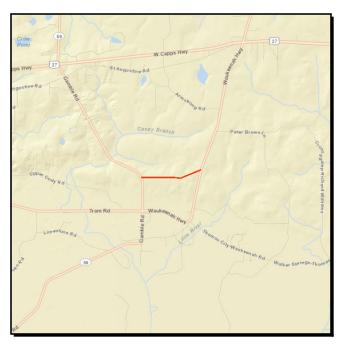
Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
249,190	0	0	0	0	249,190	CIGP	CST
249,190	0	0	0	0	249,190	•	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 249,190

4351851

BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO CR 259



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.315 MI

County: Jefferson County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
280,872	0	0	280,872	0	0	CIGP	CST
280,872	0	0	280,872	0	0	-	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 280,872

Project Description: Provides CIGP funds for resurfacing BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HWY.

4351871

BARRINGTON ROAD FROM SR 59 GAMBLE ROAD TO LLOYD



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.240 MI

County: Jefferson County

Fun Phase Sour		2015/16	2016/17	2017/18	2018/19	Total
CST GRS	C 0	540,775	0	0	0	540,775
Total	0	540,775	0	0	0	540,775

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

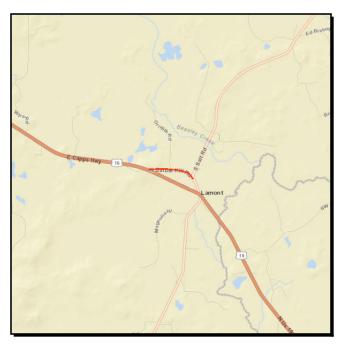
Total Project Cost: 540,775

Project Description: Provides resurfacing funding for BARRINGTON ROAD FROM SR 59 GAMBLE ROAD TO LLOYD CRK/CHERRY TREE.

Non-SIS

4351921

NORTH BARBER HILL RD FROM SR 20 (US 19/27) TO CR 257B S



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: .930 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SCRA	0	195,659	0	0	0	195,659
Total	-	0	195,659	0	0	0	195,659

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 195,659

Project Description: Provides SCRAP funds for resurfacing of NORTH BARBER HILL RD FROM SR 20 (US 19/27) TO CR 257B S SALT ROAD.

FREEMAN ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19) Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: .385 MI

County: Jefferson County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
916,000	0	0	916,000	0	0	SCRA	CST
916,000	0	0	916,000	0	0	-	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 916,000

4246161 SR 369 (US 319) Non-SIS



Work Summary: RESURFACING From: s. of Oak Ridge Road

To: s. of SR 61

Lead Agency: FDOT **Length:** 1.684 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	69,393	0	0	0	0	69,393
CST	SA	121,835	0	0	0	0	121,835
CST	NHRE	882,861	0	0	0	0	882,861
Total	-	1,074,089	0	0	0	0	1,074,089

Prior Cost < 2014/15: 21,427

Future Cost > 2018/19: 0

Total Project Cost: 1,095,516

Project Description: Provides funds to resurface Crawfordville Highway from south of Oak Ridge Road to south of SR 61.

4269611 SR 10 (US 90) SIS



Work Summary: RESURFACING From: FROM SR 265 MAGNOLIA DR

To: TO SR 261 (US 319)CAP CIR

Lead Agency: FDOT **Length:** 2.209 mi

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
154,100	0	0	0	0	154,100	DIH	CST
2,480,743	0	0	0	0	2,480,743	SA	CST
2,634,843	0	0	0	0	2,634,843	-	Total

Prior Cost < 2014/15: 358,911

Future Cost > 2018/19: 0

Total Project Cost: 2,993,754

Project Description: Project involves resurfacing US 90 from Magnolia Drive to US 319 (Capital Circle, Northeast).

4287361 SR 263 CAPITAL CIR SIS



Work Summary: RESURFACING From: FROM S OF OLD AIRPORT ENT

To: TO S OF SR 371 ORANGE AVE

Lead Agency: FDOT **Length:** 1.036 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	20,649	0	0	0	20,649
CST	DDR	0	585,750	0	0	0	585,750
CST	NHRE	0	158,369	0	0	0	158,369
Total	_	0	764,768	0	0	0	764,768

Prior Cost < 2014/15: 360,052

Future Cost > 2018/19: 0

Total Project Cost: 1,124,820

Project Description: Involves the resurfacing of Capital Circle, Southwest from south of the old aiport entrance to south of Orange Avenue.

4287391 SR 261 (US 319) SIS



Work Summary: RESURFACING From: FROM N OF PARK AVENUE

To: TO CR 151 CENTERVILLE RD

Lead Agency: FDOT **Length:** 2.739 mi

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
44,425	0	0	0	0	44,425	LF	CST
113,836	0	0	0	0	113,836	DS	CST
5,000	0	0	0	0	5,000	DIH	ROW
202,863	0	0	0	0	202,863	DIH	CST
450,000	0	0	0	0	450,000	DDR	ROW
288,263	0	0	0	0	288,263	SA	CST
3,002,737	0	0	0	0	3,002,737	NHRE	CST
4,107,124	0	0	0	0	4,107,124	_	Total

Prior Cost < 2014/15: 647,969

Future Cost > 2018/19: 0

Total Project Cost: 4,755,093

Project Description: Involves resurfacing Capital Circle, Northeast from north of Park Avnue to Centerville Road.

4287401 SR 10 (US 90) Non-SIS



Work Summary: RESURFACING From: FROM APEX DRIVE

To: TO EAST OF CR 59

Lead Agency: FDOT **Length:** 7.001 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DS	0	3,039,379	0	0	0	3,039,379
CST	DIH	0	33,095	0	0	0	33,095
CST	DDR	0	291,500	0	0	0	291,500
Total	_	0	3,363,974	0	0	0	3,363,974

Prior Cost < 2014/15: 677,685

Future Cost > 2018/19: 0

Total Project Cost: 4,041,659

Project Description: Involves the resurfacing of US 90 from Apex Drive to Still Creek Road in eastern Leon County.

4287471 SR 263 CAPITAL CIR Non-SIS



Work Summary: RESURFACING From: FROM W OF SR 61 (US 319)

To: TO NORTH OF SPRINGHILL ROAD

(CR 2203)

Lead Agency: FDOT **Length:** 2.160 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	14,734	0	0	0	14,734
CST	SA	0	111,300	0	0	0	111,300
CST	NHRE	0	1,089,612	0	0	0	1,089,612
Total	_	0	1,215,646	0	0	0	1,215,646

Prior Cost < 2014/15: 461,096

Future Cost > 2018/19: 0

Total Project Cost: 1,676,742

Project Description: Involves resurfacing Capital Circle, Southwest from west of US 319 (Crawfordville Road) to north of Springhill Road.

4307841 SR 20 (US 27) Non-SIS



Work Summary: RESURFACING From: FROM SR 61 (US 27)

To: TO E OF SR 261 (US 319)

Lead Agency: FDOT **Length:** 5.279 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DS	0	876,469	0	0	0	876,469
CST	DIH	0	72,057	0	0	0	72,057
CST	SA	0	3,857,187	0	0	0	3,857,187
CST	DDR	0	1,882,865	0	0	0	1,882,865
CST	NHRE	0	4,088,591	0	0	0	4,088,591
Total	_	0	10,777,169	0	0	0	10,777,169

Prior Cost < 2014/15: 1,549,094

Future Cost > 2018/19:

Total Project Cost: 12,326,263

Project Description: Provides funds for the resurfacing of Apalachee Parkway from US 27 (Monroe Street) to US 319 (Capital Circle).

SR 8 (I-10) FROM GADSDEN COUNTY LINE TO BEGIN OF 6 LANE SIS



Work Summary: RESURFACING From:

To:

Lead Agency: Managed by FDOT Length: .855 MI

County: Leon County

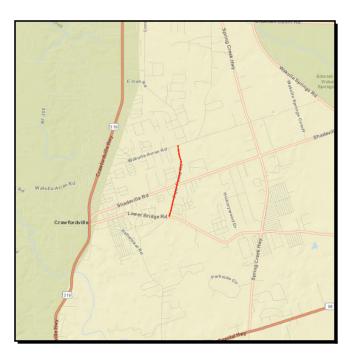
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	23,256	0	0	0	23,256
CST	ACNP	0	1,495,064	0	0	0	1,495,064
Total	-	0	1,518,320	0	0	0	1,518,320

Prior Cost < 2014/15: 330,890

Future Cost > 2018/19:

Total Project Cost: 1,849,210

CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: .928 MI

County: Wakulla County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	CIGP	0	0	454,952	0	0	454,952
Total	-	0	0	454,952	0	0	454,952

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 454,952

Project Description: Provides resurfacing funding for CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD.

SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: Managed by FDOT **Length:** 5.907 MI

County: Wakulla County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DS	0	2,891,033	0	0	0	2,891,033
CST	DIH	0	28,423	0	0	0	28,423
Total	-	0	2,919,456	0	0	0	2,919,456

Prior Cost < 2014/15: 110,525

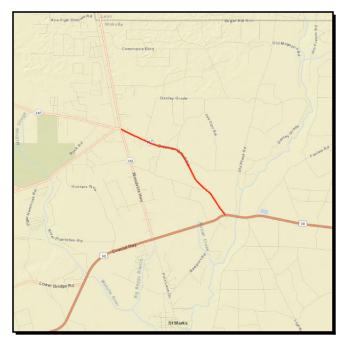
Future Cost > 2018/19:

Total Project Cost: 3,029,981

Project Description: Provides resurfacing funding for SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE.

SR 267 FROM SR 363 WOODVILLE HWY TO SR 30 (US 98)

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: Managed by FDOT **Length:** 3.698 MI

County: Wakulla County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIH	17,549	0	0	0	0	17,549
PE	ACSA	323,469	0	0	0	0	323,469
CST	DS	0	0	1,651,595	0	0	1,651,595
CST	DIH	0	0	16,022	0	0	16,022
Total	_	341,018	0	1,667,617	0	0	2,008,635

Prior Cost < 2014/15: 500 **Future Cost > 2018/19:** 0

Total Project Cost: 2,009,135

CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 6.305 MI

County: Wakulla County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SCRA	0	2,000,165	0	0	0	2,000,165
Total	-	0	2,000,165	0	0	0	2,000,165

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 2,000,165

Project Description: Provides SCRAP funding for resurfacing CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD.

Section G - Transportation Systems Management (State/Federally Funded)

SR (I-10) @ SR 12 Greensboro Exit Lighting

SIS



Work Summary: LIGHTING From:

To:

Lead Agency: FDOT **Length:** 1.423 mi

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SA	0	0	0	12,303	0	12,303
CST	HSP	0	0	0	874,576	0	874,576
Total	-	0	0	0	886,879	0	886,879

Prior Cost < 2014/15: 95,368

Future Cost > 2018/19: 0

Total Project Cost: 982,247

Project Description: Provides funding for the installation of lighting at the I-10/Greensboro exit.

SR 8 (I-10) @ CR 270A LIGHTING

SIS



Work Summary: LIGHTING From:

To:

Lead Agency: Managed by FDOT Length: .883 MI

County: Gadsden County

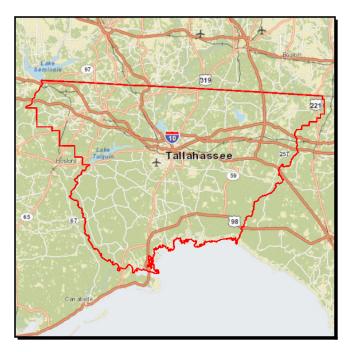
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	ACNP	0	0	0	0	1,027,028	1,027,028
Total	-	0	0	0	0	1,027,028	1,027,028

Prior Cost < 2014/15: 88,368

Future Cost > 2018/19:

Total Project Cost: 1,115,396

4254924 MIDWAY OPS RENOVATIONS Non-SIS



Work Summary: FIXED CAPITAL OUTLAY From:

To:

Lead Agency: Managed by FDOT **Length:** .000

County: Gadsden County

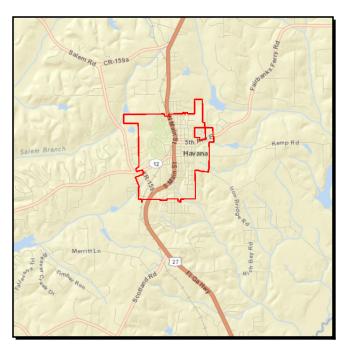
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	D	27,500	0	0	0	0	27,500
MNT	FCO	2,500	0	0	0	0	2,500
Total	-	30,000	0	0	0	0	30,000

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0

Total Project Cost: 30,000

TOWN OF HAVANA LANDSCAPING & SCENIC BEAUTIFICATION

Non-SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: FDOT Length: 1.640 MI

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DDR	83,856	0	0	0	0	83,856
Total	_	83,856	0	0	0	0	83,856

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 83,856

SR 63 (US 27) VIRTUAL WEIGH STATION & VIRTUAL BYPASS SITE Non-SIS



Work Summary: MCCO WEIGH STATION From: STATIC/WIM

(110/1111

To:

Lead Agency: Managed by FDOT **Length:** .030 MI

County: Gadsden County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	30,338	0	0	0	0	30,338
CST	DWS	819,123	0	0	0	0	819,123
Total	_	849,461	0	0	0	0	849,461

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 849,461

SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING

SIS



Work Summary: LIGHTING From:

To:

Lead Agency: Managed by FDOT **Length:** 1.024 MI

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SA	0	0	0	12,303	0	12,303
CST	HSP	0	0	0	874,576	0	874,576
Total	•	0	0	0	886,879	0	886,879

Prior Cost < 2014/15: 95,368

Total Project Cost: 982,247

Project Description:

Future Cost > 2018/19:

SR 8 (I-10) JEFFERSON REST AREA BUILDING REPAIR/REPLACE SIS



Work Summary: REST AREA From:

To:

Lead Agency: Managed by FDOT **Length:** 1.023 MI

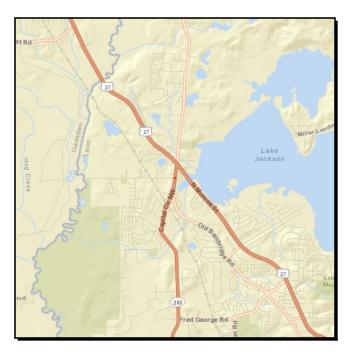
County: Jefferson County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
10,808,161	0	0	0	0	10,808,161	DRA	CST
151,000	0	0	0	0	151,000	DRA	PE
70,524	0	0	0	0	70,524	DIH	CST
11,029,685	0	0	0	0	11,029,685	-	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 11,029,685

2198802 SR 263 (US 319) Non-SIS



Work Summary: ADD RIGHT TURN **From:** @ TOWER ROAD LANE(S)

To: INTERSECTION

Lead Agency: FDOT **Length:** 0.083 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	35,395	0	0	0	0	35,395
CST	SA	434,510	0	0	0	0	434,510
Total	-	469,905	0	0	0	0	469,905

Prior Cost < 2014/15: 251,155

Future Cost > 2018/19: 0

Total Project Cost: 721,060

Project Description: This project involves the construction of a southbound right turn lane on Capital Circle, Northwest at Tower Road.

SIS

4169162

SR 10 (US 90) MAHAN FROM WALDEN ROAD TO APEX DRIVE



Work Summary: LANDSCAPING From:

To:

Lead Agency: Managed by FDOT **Length:** .713 MI

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	8,240	0	0	0	0	8,240
CST	DDR	614,447	0	0	0	0	614,447
Total	_	622,687	0	0	0	0	622,687

Prior Cost < 2014/15: 0 **Future Cost > 2018/19**: 0

Total Project Cost: 622,687

SR 10 (US 90) FROM OCALA ROAD TO E OF N DEWEY ST

Non-SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: Managed by FDOT **Length:** 1.587 MI

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	7,622	0	0	0	0	7,622
CST	DDR	601,778	0	0	0	0	601,778
Total	-	609,400	0	0	0	0	609,400

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 609,400

4275526 BURNS BUILDING CENTRAL OFFICE Non-SIS



Work Summary: FIXED CAPITAL OUTLAY From:

To:

Lead Agency: Managed by FDOT **Length:** .000

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16		Fund Sourc	Phase
447,670	0	0	0	0	447,670	D	MSC
447,670	0	0	0	0	447,670		Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 447,670

Project Description: Provides funding for improvements/repairs to the FDOT Burns Building.

SR 8 (I-10) LEON REST AREA BUILDING REPAIR/REPLACE

SIS



Work Summary: REST AREA From:

To:

Lead Agency: Managed by FDOT Length: .853 MI

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DRA	8,379,559	0	0	0	0	8,379,559
CST	DIH	41,983	0	0	0	0	41,983
Total	-	8,421,542	0	0	0	0	8,421,542

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 8,421,542

SR 16 (US 319) STATELINE GATEWAY LANDSCAPING

SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: Managed by FDOT **Length:** 1.000 MI

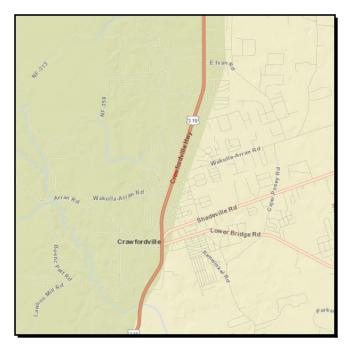
County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	3,657	0	0	0	3,657
CST	DDR	0	195,570	0	0	0	195,570
Total	_	0	199,227	0	0	0	199,227

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 199,227

4319481 SR 61/369 (US 319) Non-SIS



Work Summary: INTERSECTION From: @ WAKULLA/ARRAN ROAD (MODIFY)

To: INTERSECTION

Lead Agency: FDOT **Length:** 0.100 mi

County: Wakulla County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
5,000	0	0	0	0	5,000	DIH	PE
10,000	0	0	0	10,000	0	DIH	CST
659,401	0	0	0	659,401	0	SU	CST
674,401	0	0	0	669,401	5,000	_	Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

Total Project Cost: 674,401

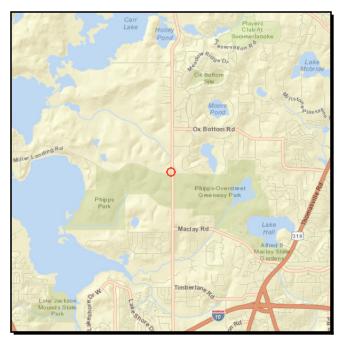
Project Description: Provides funds to modify the intersection of US 319 at Wakulla/Arran Road.

Section H - Locally Funded

COT40

Miller Landing Road Intersection Improvement

Non-SIS



Work Summary: From:

To:

Lead Agency: City of Tallahassee

Total	2018/19	2017/18	2016/17	2015/16		Fund Source	Phase
700,000	0	0	0	0	700,000	LF	CST
700,000	0	0	0	0	700,000		Total

Prior Cost < 2014/15: 150,000

Future Cost > 2018/19: 0

Total Project Cost: 850,000

Project Description: Intersection improvement at Meridian Road and Miller Landing Road to improve traffic flow and safety concerns. A roundabout is under

consideration.

COT41 Railroad Avenue Non-SIS



Work Summary: FAMU Way

To: Gaines Street

Lead Agency: City of Tallahassee

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
2,500,000	0	0	0	0	2,500,000	LF	CST
2,500,000	0	0	0	0	2,500,000		Total

Prior Cost < 2014/15: 1,000,000

Future Cost > 2018/19: 0

Total Project Cost: 3,500,000

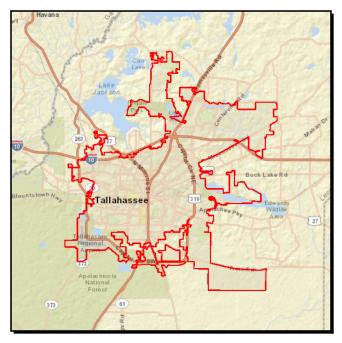
Project Description: Project involves reconstruction of Railroad Avenue from FAMU Way to Gaines Street. Improvement will include enhanced bike lanes,

sidewalks, lighting and landscaping.

COT19

Minor Intersection/Safety Modifications

Non-SIS



Work Summary: From:

To:

Lead Agency: City of Tallahassee

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
450,000	0	0	0	225,000	225,000	LF	CST
450,000	0	0	0	225,000	225,000	ı	Total

Prior Cost < 2014/15: 675,000

0 **Future Cost > 2018/19:**

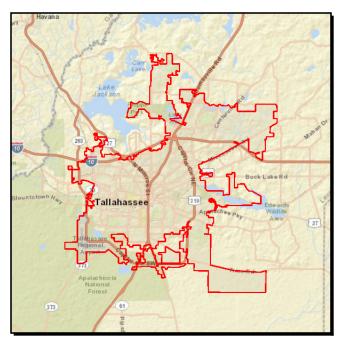
Total Project Cost: 1,125,000

Project Description:

This COT continuing program includes relatively minor roadway or intersection improvements to provide additional safety or reduce delays in vehicular and pedestrian movements. The work plan includes construction of additional items such as: turn lanes, radius modifications. traffic control modifications including roundabouts, installation of guard rails, and resurfacing with friction course as needed along city roadways. This program also provides for minor enhancements at intersections and mid-blocks by constructing

medians, bulb-outs and raised intersections to increase safety for pedestrians.

COT22 Nurse's Drive Non-SIS



Work Summary: From:

To:

Lead Agency: City of Tallahassee

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16		Fund Sourc	Phase
142,000	0	142,000	0	0	0	LF	CST
142,000	0	142,000	0	0	0		Total

Prior Cost < 2014/15: 0 **Future Cost > 2018/19:** 0

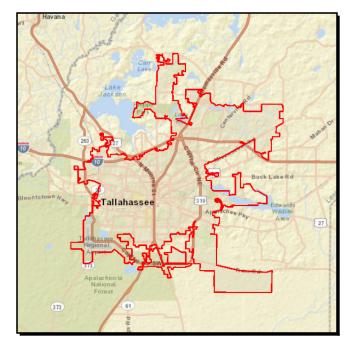
Total Project Cost: 142,000

Project Description: This COT project involves construction of a new (.4-mile) two-lane street on right-of-way donated by Tallahassee Memorial Regional Medical Center (TMRMC) from Centerville Road to TMRMC's extension of Surgeon's Drive. The new two-lane curb and gutter street

would include bike lanes and sidewalks and provide a connecting link between Centerville Road and Miccosukee Road via Nurse's

Drive and Surgeon's Drive.

COT25 Sidewalk Program - New Developments Non-SIS



Work Summary: From:

To:

Lead Agency: City of Tallahassee

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	LF	70,000	0	0	0	0	70,000
		0	70,000	0	0	0	70,000
Total	-	70,000	70,000	0	0	0	140,000

Prior Cost < 2014/15: 210,000

Future Cost > 2018/19: 0

Total Project Cost: 350,000

Project Description:COT program to refund developers' material costs for construction of sidewalks along every new city roadway was abolished by the City Commission on July 17, 1991. The present policy requires developers to pay for sidewalks on new public streets. However, the city

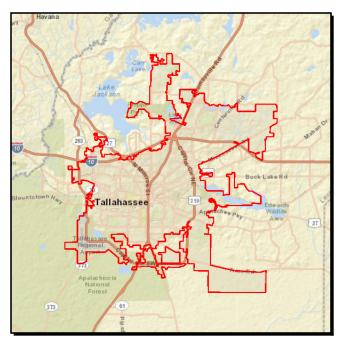
City Commission on July 17, 1991. The present policy requires developers to pay for sidewalks on new public streets. However, the city has several development agreements outstanding, which require reimbursement of sidewalk construction costs in subdivisions

approved prior to July 17, 1991, and in annexed areas with an urban services agreement.

COT29

Residential Sidewalks and Bike Ped

Non-SIS



Work Summary: From: Implementation Program

To:

Lead Agency: City of Tallahassee

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
2,400,000	0	0	0	1,200,000	1,200,000	LF	CST
2,400,000	0	0	0	1,200,000	1,200,000	•	Total

Prior Cost < 2014/15: 3,600,000

Future Cost > 2018/19: 0

Total Project Cost: 6,000,000

Project Description: This COT project combined funding authorized by City Commission Policy 600CP for the Sidewalk Program. Currently, there is one project being design and it is possible that sereral more will be designed and constructed during FY11. Revisions to the traffic calming

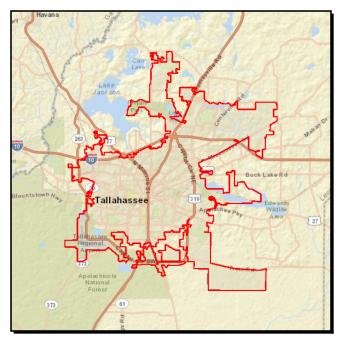
project being design and it is possible that sereral more will be designed and constructed during FY11. Revisions to the traffic calmin program approved by the City Commission have significantly reduced the number of proejcts that qualify for funding. Emphasis has

shifted from traffic calming to sidewalk improvements including in-fill sidewalks.

COT30

Downtown Pedestrian and Vehicular Enhancements

Non-SIS



Work Summary: From:

To:

Lead Agency: City of Tallahassee

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16		Fund Sourc	Phase
100,000	0	0	0	0	100,000	LF	CST
100,000	0	0	0	0	100,000		Total

Prior Cost < 2014/15: 300,000

Future Cost > 2018/19: 0

Total Project Cost: 400,000

Project Description:

This project provides funding for improvements to streets, sidewalks, and other public places in an area bounded by Tennessee, Gadsden, Gaines, and Macomb Streets. The All Saints and greater Gaines Street areas will be included as redevelopment progresses

in those districts.

COT32 FAMU Way Non-SIS



Work Summary: Wahnish Way From:

> To: Lake Bradford Road

Lead Agency: City of Tallahassee

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	e 2014/15	Fund Source	Phase
10,000,000	0	0	0	0	10,000,000	LF	CST
10,000,000	0	0	0	0	10,000,000		Total

Prior Cost < 2014/15: 18,363,150

Future Cost > 2018/19: 0

Total Project Cost: 28,363,150

This COT project involves the construction of a new 1.3 mile extension of FAMU Way from Wahnish Way to Lake Bradford Road and improvements to existing FAMU Way between Monroe Street and Wahnish Way to achieve the same standard. The proposed typical **Project Description:**

section consists of 2 traffic lanes with bike lanes, parking and sidewalks on both sides.

COT33 Flipper Street Sidewalk **Non-SIS**



Work Summary: Okaloosa Street From:

> Campbell Street To:

Lead Agency: City of Tallahassee

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16		Fund Sourc	Phase
400,000	0	0	0	0	400,000	LF	CST
400,000	0	0	0	0	400,000		Total

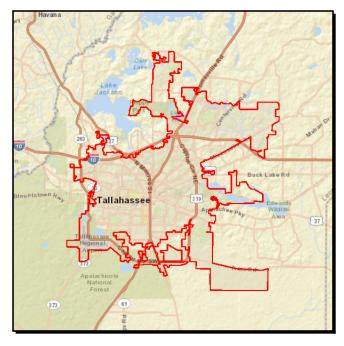
1,000,000 **Prior Cost < 2014/15:**

Future Cost > 2018/19: 0

Total Project Cost: 1,400,000

This COT project provides for the construction of curb and gutter and sidewalk on one side of Flipper Street from Okaloosa Street to Campbell Street. **Project Description:**

COT34 Greenway Trail Connectors- CITY Non-SIS



Work Summary: From:

To:

Lead Agency: City of Tallahassee

County: Leon County

Fund Phase Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
	150,000	0	0	0	0	150,000
Total	150,000	0	0	0	0	150,000

Prior Cost < 2014/15: 150,000

Future Cost > 2018/19: 0

Total Project Cost: 300,000

Project Description: Greenway Trail Connectors-: This COT project involves the acquisition of land through easements or fee simple ownership to connect

neighborhoods with state and local parks. The project will provide an enhanced system of greenways at a minimal cost. The linkages will provide an improved bicycle and pedestrian network for the citizens of Tallahassee. Specific projects for acquisition will be identified

in both the bicycle and pedestrian master plan and the greenways master plan, currently under development. This is a sales tax

extension project approved in November 2000.

COT37 Weems Road Extension Non-SIS



Work Summary: From:

To:

Lead Agency: City of Tallahassee

County: Leon County

Total	2018/19	2017/18	2016/17	2015/16	2014/15	Fund Source	Phase
2,500,000	0	0	0	0	2,500,000	LF	CST
2,500,000	0	0	0	0	2,500,000		Total

1,500,000 **Prior Cost < 2014/15:**

Future Cost > 2018/19: 0

Total Project Cost: 4,000,000

This COT project provides for the extension of Weems Road from Mahan Drive, Northerly and Westerly to tie to a new section of Weems Road being built as part of the Mahan Villages Shopping Center. **Project Description:**

WC2 **Non-SIS Syfrett Creek Bridge Study**



Work Summary: From:

To:

Lead Agency: Wakulla County

County: Wakulla County

Fund Phase Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST OCST	562,500	0	0	0	0	562,500
Total	562,500	0	0	0	0	562,500

1,687,500 **Prior Cost < 2014/15:**

Future Cost > 2018/19: 0

Total Project Cost: 2,250,000

This Wakulla County project is for a study of the Syfrett Creek Bridge to determine the repairs that need to be made for safety reasons. The Florida Department of Transportation has reduced the load limits on this bridge due to deteriorating conditions. **Project Description:**

This will be an expensive project. The County will seek grant funding due to the cost associated with replacing the bridge.

APPENDIX A

TIP Abbreviations, Definitions and Project Codes

TIP Abbreviations & Definitions

General Abbreviations

BP 2000	Blueprint 2000 Intergovernmental Agency – the local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community including representatives of various agencies and transportation interests.
CRTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida's capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation's highways, bridges and tunnels.
FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
MAP-21	Moving Ahead for Progress in the 21st Century Act – the federal transportation funding bill signed in to law by President Obama on July 6, 2012.
RMP	Regional Mobility Plan – The CRTPA's long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region's mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.

TIP Abbreviations & Definitions

General Abbreviations

- TAC Technical Advisory Committee one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management
- **TD** Transportation Disadvantaged Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
- Transportation Improvement Program CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five year period that have received identified funding and is consistent with the agency's long range transportation plan.

Project Phase Information

The following provides information detailing the project phase abbreviations associated with the projects contained within the TIP.

Phase Abbreviation Description

PLN Planning

PD&E Project Development & Environment Study

PE Preliminary Engineering

ROW Right-of-Way CST Construction

CEI Construction Support

MAINT Maintenance
OPS Operations Grant

CAP Capital

ADMIN Administration RES Research ENVIR Environmental

TIP Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, Work Program Instructions, September 30, 2013, Revised December 11, 2013).

Code	Description	Fund Group	Fund Group Description
ACAN	ADVANCE CONSTRUCTION ANY AREA	F32	O.F.A AC FUNDING
ACBR	ADVANCE CONSTRUCTION (BRT)	F32	O.F.A AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F32	O.F.A AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACEN	ADVANCE CONSTRUCTION (EBNH)	F32	O.F.A AC FUNDING
ACEP	ADVANCE CONSTRUCTION (EBBP)	F32	O.F.A AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A AC FUNDING
ACIM	ADVANCE CONSTRUCTION (IM)	F12	I, IM - AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACRH	ADVANCE CONSTRUCTION (RHH)	F32	O.F.A AC FUNDING
ACRP	ADVANCE CONSTRUCTION (RHP)	F32	O.F.A AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A AC FUNDING

ACSB	ADVANCE CONSTRUCTION (SABR)	F32	O.F.A AC FUNDING
ACSE	ADVANCE CONSTRUCTION (SE)	F32	O.F.A AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F32	O.F.A AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A AC FUNDING
ACTA	ADVANCE CONSTRUCTION TALT	F32	O.F.A AC FUNDING
ACTL	ADVANCE CONSTRUCTION TALL	F32	O.F.A AC FUNDING
ACTN	ADVANCE CONSTRUCTION TALN	F32	O.F.A AC FUNDING
ACTU	ADVANCE CONSTRUCTION TALU	F32	O.F.A AC FUNDING
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNCA	BOND - CONTROLLED ACCESS	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BNPK	AMENDMENT 4 BONDS (TURNPIKE)	N32	BONDS - TURNPIKE
BRAC	BRT (AC/REGULAR)	F34	O.F.A AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRAC BRP	BRT (AC/REGULAR) STATE BRIDGE REPLACEMENT	F34 N11	O.F.A AC/REGULAR 100% STATE

FED BRIDGE REPL - ON SYSTEM	F31	O.F.A REGULAR FUNDS
FED BRIDGE REPLDISCRETIONARY	F33	O.F.A DEMO/EARMARK FUNDS
FED BRIDGE REPL - OFF SYSTEM	F31	O.F.A REGULAR FUNDS
CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
GROWTH MANAGEMENT FOR CIGP	N11	100% STATE
CONGESTION MITIGATION - AQ	F31	O.F.A REGULAR FUNDS
CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
UNRESTRICTED STATE PRIMARY	N11	100% STATE
STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DISTRICT DEDICATED REVENUE	N11	100% STATE
DIST DEDICAT REV MATCHING FNDS	N11	100% STATE
ENVIRONMENTAL MITIGATION	N11	100% STATE
ENVIRONMEN MITIGATION-WETLANDS	N11	100% STATE
DEPT ENVIRONMENTAL PROTECTION	N11	100% STATE
EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
ST S/W INTER/INTRASTATE HWY	N11	100% STATE
	FED BRIDGE REPLDISCRETIONARY FED BRIDGE REPL - OFF SYSTEM CONTRACTOR FUNDS ADVANCE COUNTY INCENTIVE GRANT PROGRAM GROWTH MANAGEMENT FOR CIGP CONGESTION MITIGATION - AQ CORP OF ENGINEERS (NON-BUDGET) UNRESTRICTED STATE PRIMARY STATE PRIMARY PE CONSULTANTS DISTRICT DEDICATED REVENUE DIST DEDICAT REV MATCHING FNDS ENVIRONMENTAL MITIGATION ENVIRONMENTAL MITIGATION ENVIRONMENTAL PROTECTION EMERGENCY RELIEF - STATE FUNDS FED PASS-THROUGH \$ FROM FTA	FED BRIDGE REPLDISCRETIONARY F33 FED BRIDGE REPL - OFF SYSTEM F31 CONTRACTOR FUNDS ADVANCE N49 COUNTY INCENTIVE GRANT PROGRAM N12 GROWTH MANAGEMENT FOR CIGP N11 CONGESTION MITIGATION - AQ F31 CORP OF ENGINEERS (NON-BUDGET) F49 UNRESTRICTED STATE PRIMARY N11 STATE PRIMARY PE CONSULTANTS N11 DISTRICT DEDICATED REVENUE N11 DIST DEDICAT REV MATCHING FNDS N11 ENVIRONMENTAL MITIGATION N11 ENVIRONMENTAL MITIGATION N11 DEPT ENVIRONMENTAL PROTECTION N11 EMERGENCY RELIEF - STATE FUNDS N11 FED PASS-THROUGH \$ FROM FTA F49

STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
STATE 100% - OVERHEAD	N11	100% STATE
ADV ACQ OF INTRASTATE CORR.	N11	100% STATE
STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
STATEWIDE ITS - STATE 100%.	N11	100% STATE
LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
STATE - PTO	N11	100% STATE
REST AREAS - STATE 100%	N11	100% STATE
STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
PRI CONSULT/REIMBURSED BY BND	N41	TOLL CAPITAL IMPROVEMENT
UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
MIAMI-DADE EXPRESSWAY AUTH.	N41	TOLL CAPITAL IMPROVEMENT
BEELINE EXPRESSWAY	N41	TOLL CAPITAL IMPROVEMENT
TAMPA-HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
	STATE 100% - OVERHEAD ADV ACQ OF INTRASTATE CORR. STRATEGIC INTERMODAL SYSTEM STATEWIDE ITS - STATE 100%. LOCAL FUNDS - PTO - BUDGETED STATE - PTO REST AREAS - STATE 100% STATE PRIMARY HIGHWAYS & PTO PRI CONSULT/REIMBURSED BY BND UNALLOCATED TO FACILITY SKYWAY EVERGLADES PKY/ALLIGATOR ALLEY PINELLAS BAYWAY MIAMI-DADE EXPRESSWAY AUTH. BEELINE EXPRESSWAY TAMPA-HILLSBOROUGH EXPR. AUTH.	STATE 100% - OVERHEAD ADV ACQ OF INTRASTATE CORR. N11 STRATEGIC INTERMODAL SYSTEM N11 STATEWIDE ITS - STATE 100%. N11 LOCAL FUNDS - PTO - BUDGETED N44 STATE - PTO N11 REST AREAS - STATE 100% N11 STATE PRIMARY HIGHWAYS & PTO N11 PRI CONSULT/REIMBURSED BY BND UNALLOCATED TO FACILITY N41 SKYWAY N41 EVERGLADES PKY/ALLIGATOR ALLEY N41 MIAMI-DADE EXPRESSWAY AUTH. N41 BEELINE EXPRESSWAY N41 TAMPA-HILLSBOROUGH EXPR. AUTH. N41

NAVARRE BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
ORLANDO-ORANGE CO. EXPR. SYS.	N41	TOLL CAPITAL IMPROVEMENT
GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
EMERALD COAST BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
I-595	N41	TOLL CAPITAL IMPROVEMENT
I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
PENSACOLA BAY BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
STATE PRIMARY MATCHING FUNDS	N11	100% STATE
STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
WEIGH STATIONS - STATE 100%	N11	100% STATE
EQUITY BONUS	F31	O.F.A REGULAR FUNDS
EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A AC/REGULAR
EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A AC/REGULAR
	ORLANDO-ORANGE CO. EXPR. SYS. GARCON POINT BRIDGE I-95 EXPRESS LANES EMERALD COAST BRIDGE AUTHORITY I-595 I-75 ML TOLL CAP IMPROVEMENT I-4 ML TOLL CAP IMPROVEMENT PALMETTO ML TOLL CAP IMPROVE I-295 EXPRESS LANES - CAPITAL PENSACOLA BAY BRIDGE TURNPIKE/REIMBURSED BY TOLL STATE PRIMARY MATCHING FUNDS STATE PRIMARY/FEDERAL REIMB WEIGH STATIONS - STATE 100% EQUITY BONUS EQUITY BONUS SUPPLEMENTING BDG	ORLANDO-ORANGE CO. EXPR. SYS. ORLANDO-ORANGE CO. EXPR. SYS. N41 I-95 EXPRESS LANES N41 I-95 EXPRESS LANES N41 I-595 N41 I-75 ML TOLL CAP IMPROVEMENT N41 I-4 ML TOLL CAP IMPROVEMENT N41 PALMETTO ML TOLL CAP IMPROVE N41 I-295 EXPRESS LANES - CAPITAL N41 PENSACOLA BAY BRIDGE N41 TURNPIKE/REIMBURSED BY TOLL STATE PRIMARY MATCHING FUNDS N11 STATE PRIMARY/FEDERAL REIMB F49 WEIGH STATIONS - STATE 100% N11 EQUITY BONUS F31 EQUITY BONUS SUPPLEMENTING BDG F34

EQUITY BONUS - OVERHEAD	F31	O.F.A REGULAR FUNDS
GAA EARMARKS FY 2009	N11	100% STATE
GAA EARMARKS FY 2010	N11	100% STATE
GAA EARMARKS FY 2011	N11	100% STATE
HURRICANES 2006	F42	100% FEDERAL EMERGENCY FUNDS
2008 STORMS	F42	100% FEDERAL EMERGENCY FUNDS
2010 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
FEDERAL DISCRETIONARY - US19	F33	O.F.A DEMO/EARMARK FUNDS
CORRIDORS/BORDERS - US19 - D07	F33	O.F.A DEMO/EARMARK FUNDS
I-75 DISCRETIONARY	F33	O.F.A DEMO/EARMARK FUNDS
CORRIDOR/BORDERS-BOCA RATON	F33	O.F.A DEMO/EARMARK FUNDS
SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK
FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FERRYBOAT DISCRETIONARY	F33	O.F.A DEMO/EARMARK FUNDS
PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FDM-DODGE ISLAND TUNNEL	F33	O.F.A DEMO/EARMARK FUNDS
	GAA EARMARKS FY 2010 GAA EARMARKS FY 2011 HURRICANES 2006 2008 STORMS 2010 EMERGENCY RELIEF EVENTS 2012 EMERGENCY RELIEF EVENTS 2013 EMERGENCY RELIEF EVENTS FEDERAL DISCRETIONARY - US19 CORRIDORS/BORDERS - US19 - D07 I-75 DISCRETIONARY CORRIDOR/BORDERS-BOCA RATON SEC 330 STP EARMARKS 2003 FEDERAL AVIATION ADMIN FERRYBOAT DISCRETIONARY PRIMARY/FIXED CAPITAL OUTLAY	GAA EARMARKS FY 2009 N11 GAA EARMARKS FY 2010 N11 HURRICANES 2006 F42 2008 STORMS F42 2010 EMERGENCY RELIEF EVENTS F42 2012 EMERGENCY RELIEF EVENTS F42 2013 EMERGENCY RELIEF EVENTS F42 FEDERAL DISCRETIONARY - US19 F33 CORRIDORS/BORDERS - US19 - D07 F33 I-75 DISCRETIONARY F33 CORRIDOR/BORDERS-BOCA RATON F33 SEC 330 STP EARMARKS 2003 F43 FEDERAL AVIATION ADMIN F49 FERRYBOAT DISCRETIONARY F33 PRIMARY/FIXED CAPITAL OUTLAY N11

/EARMARK FUNDS
/EARMARK FUNDS
DEMO/EARMARK
NON-FHWA
/EARMARK FUNDS
EDERAL FUNDS
NON-FHWA
NON-FHWA
_ DEMO/EARMARK
NON-FHWA
STIMULUS PROGRAM
NON-FHWA

FTA FUNDS COMM. BY TD COMM.	F49	100% FEDERAL NON-FHWA				
FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK				
GROWTH MANAGEMENT FOR SIS	N11	100% STATE				
GEN REV PROJECTS FOR 2008 GAA	N11	100% STATE				
GENERAL REVENUE FOR FY2013 GAA	N11	100% STATE				
GROWTH MANAGEMENT FOR SCOP	N11	100% STATE				
FEDERAL HIGHWAY PLANNING	F31	O.F.A REGULAR FUNDS				
HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK				
FEDERAL HIGHWAY RESEARCH	F31	O.F.A REGULAR FUNDS				
HIGH RISK RURAL ROAD	F31	O.F.A REGULAR FUNDS				
SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A REGULAR FUNDS				
INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK				
INTERSTATE MAINTENANCE	F11	I, IM - REGULAR FUNDING				
IM (AC/REGULAR)	F13	IM - AC/REGULAR				
INTERSTATE MAINTENANCE DISCRET	F14	I, IM - DISCRETIONARY				
LOCAL FUNDS	N44	LOCAL				
"LF" FOR STTF UTILITY WORK	N11	100% STATE				
LOCAL FUND - FOR MATCHING F/A	N44	LOCAL				
	FHWA TRANSFER TO FTA (NON-BUD) GROWTH MANAGEMENT FOR SIS GEN REV PROJECTS FOR 2008 GAA GENERAL REVENUE FOR FY2013 GAA GROWTH MANAGEMENT FOR SCOP FEDERAL HIGHWAY PLANNING HIGH PRIORITY PROJECTS FEDERAL HIGHWAY RESEARCH HIGH RISK RURAL ROAD SAFETY (HIWAY SAFETY PROGRAM) INNOVATIVE BRIDGE RES & CONST INTERSTATE MAINTENANCE IM (AC/REGULAR) INTERSTATE MAINTENANCE DISCRET LOCAL FUNDS "LF" FOR STTF UTILITY WORK	FHWA TRANSFER TO FTA (NON-BUD) F43 GROWTH MANAGEMENT FOR SIS M11 GEN REV PROJECTS FOR 2008 GAA M11 GENERAL REVENUE FOR FY2013 GAA M11 GROWTH MANAGEMENT FOR SCOP M11 FEDERAL HIGHWAY PLANNING F31 HIGH PRIORITY PROJECTS F43 FEDERAL HIGHWAY RESEARCH F31 HIGH RISK RURAL ROAD F31 SAFETY (HIWAY SAFETY PROGRAM) F31 INNOVATIVE BRIDGE RES & CONST INTERSTATE MAINTENANCE F11 IM (AC/REGULAR) F13 INTERSTATE MAINTENANCE DISCRET F14 LOCAL FUNDS M44 "LF" FOR STTF UTILITY WORK N11				

LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL				
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL				
LFR	LOCAL FUNDS/REIMBURSIBLE		LOCAL				
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL				
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE				
LHIP	HIGHWAY INFRASTRUCTURE - 2010		O.F.A REGULAR FUNDS				
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON-FHWA				
NCPD	NATIONAL CORRIDOR PLN & DEV	F33	O.F.A DEMO/EARMARK FUNDS				
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING				
NHAC	NH (AC/REGULAR)	F23	NH - AC/REGULAR				
NHBR	NATIONAL HIGWAYS BRIDGES	F31	O.F.A REGULAR FUNDS				
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING				
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING				
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A REGULAR FUNDS				
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA				
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE				
OST	OFFICE OF THE SECRETARY USDOT	F49	100% FEDERAL NON-FHWA				
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT				
<u> </u>		<u> </u>					

2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE				
TPK MAINTENANCE RESERVE-ER		TURNPIKE EMERGENCY				
LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE				
TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT				
T CENT. FL. BELTWY TRUST FUND		TURNPIKE CAPITAL IMPROVEMENT				
TURNPIKE INDIRECT COSTS		TURNPIKE CAPITAL IMPROVEMENT				
TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT				
TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS				
TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT				
METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS				
PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS				
PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK				
2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE				
PORT FUNDS RETURNED FROM BONDS	N11	100% STATE				
SEAPORTS	N11	100% STATE				
REIMBURSABLE BRP FUNDS	N11	100% STATE				
RECREATIONAL TRAILS	F31	O.F.A REGULAR FUNDS				
REDISTR. OF FA (SEC 1102F)	F31	O.F.A REGULAR FUNDS				
	TPK MAINTENANCE RESERVE-ER LOCAL SUPPORT FOR TURNPIKE TURNPIKE TOLL MAINTENANCE CENT. FL. BELTWY TRUST FUND TURNPIKE INDIRECT COSTS TURNPIKE IMPROVEMENT TURNPIKE TOLL COLLECTION/OPER. TURNPIKE RENEWAL & REPLACEMENT METRO PLAN (85% FA; 15% OTHER) PUBLIC LANDS HIGHWAY PUBLIC LANDS HIGHWAY DISCR 2012 SB1998-SEAPORT INVESTMENT PORT FUNDS RETURNED FROM BONDS SEAPORTS REIMBURSABLE BRP FUNDS RECREATIONAL TRAILS	TPK MAINTENANCE RESERVE-ER N24 LOCAL SUPPORT FOR TURNPIKE N45 TURNPIKE TOLL MAINTENANCE CENT. FL. BELTWY TRUST FUND N21 TURNPIKE INDIRECT COSTS N21 TURNPIKE IMPROVEMENT N21 TURNPIKE TOLL COLLECTION/OPER. N22 TURNPIKE RENEWAL & REPLACEMENT N21 METRO PLAN (85% FA; 15% OTHER) F41 PUBLIC LANDS HIGHWAY F41 PUBLIC LANDS HIGHWAY DISCR F43 2012 SB1998-SEAPORT INVESTMENT N11 PORT FUNDS RETURNED FROM BONDS N11 REIMBURSABLE BRP FUNDS N11 RECREATIONAL TRAILS F31				

RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A REGULAR FUNDS
S112	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
S115	STP EARMARKS - 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S125	STP EARMARKS - 2009	F43	100% FEDERAL DEMO/EARMARK
S126	BELLEAIR CAUSEWAY BRIDGE REPL	F43	100% FEDERAL DEMO/EARMARK
S129	STP EARMARKS - 2008	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A REGULAR FUNDS
SABR	STP, BRIDGES	F31	O.F.A REGULAR FUNDS
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A REGULAR FUNDS
SED	STATE ECONOMIC DEVELOPMENT	N11	100% STATE
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS

STP, MANDATORY NON-URBAN <= 5K		O.F.A REGULAR FUNDS					
SAFE ROUTES - EITHER		O.F.A REGULAR FUNDS					
SAFE ROUTES NON-INFRASTRUCTURE		O.F.A REGULAR FUNDS					
SAFE ROUTES - INFRASTRUCTURE		O.F.A REGULAR FUNDS					
FED SUPPORT SERVICES/MINORITY		100% FEDERAL FUNDS					
STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK					
2012 SB1998-STRATEGIC ECON COR	N11	100% STATE					
STP, URBAN AREAS > 200K	F31	O.F.A REGULAR FUNDS					
TRANSPORTATION ALTS- <200K	F31	O.F.A REGULAR FUNDS					
TRANSPORTATION ALTS- < 5K	F31	O.F.A REGULAR FUNDS					
TRANSPORTATION ALTS- ANY AREA	F31	O.F.A REGULAR FUNDS					
TRANSPORTATION ALTS- >200K	F31	O.F.A REGULAR FUNDS					
FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS					
TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK					
TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS					
TRANS DISADV - HEALTHCARE	N49	OTHER NON-FEDERAL FUNDS					
TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS					
	SAFE ROUTES - INFRASTRUCTURE SAFE ROUTES - INFRASTRUCTURE FED SUPPORT SERVICES/MINORITY STP EARMARKS - 2010 2012 SB1998-STRATEGIC ECON COR STP, URBAN AREAS > 200K TRANSPORTATION ALTS- <200K TRANSPORTATION ALTS- < 5K TRANSPORTATION ALTS- ANY AREA TRANSPORTATION ALTS- >200K FUEL TAX COMPLIANCE PROJECT TRANS, COMMUNITY & SYSTEM PRES TRANS DISADV - DDR USE TRANS DISADV - HEALTHCARE	SAFE ROUTES NON-INFRASTRUCTURE SAFE ROUTES - INFRASTRUCTURE FED SUPPORT SERVICES/MINORITY F41 STP EARMARKS - 2010 F43 2012 SB1998-STRATEGIC ECON COR N11 STP, URBAN AREAS > 200K F31 TRANSPORTATION ALTS- < 5K TRANSPORTATION ALTS- < 5K F31 TRANSPORTATION ALTS- ANY AREA F31 TRANSPORTATION ALTS- >200K F31 TRANSPORTATION ALTS- PROJECT F41 TRANSPORTATION ALTS- >200K F31 TRANSPORTATION ALTS- >200K F31 TRANSPORTATION ALTS- NAY AREA F31 TRANSPORTATION ALTS- >200K F31					

FIGER HIGHWAY GRANT	F49					
TIGER HIGHWAY GRANT		100% FEDERAL NON-FHWA				
FRANSPORTATION IMPROVEMENTS	F33	O.F.A DEMO/EARMARK FUNDS				
SUNSHINE SKYWAY	N43	TOLL MAINTENANCE				
EVERGLADES PARKWAY	N43	TOLL MAINTENANCE				
PINELLAS BAYWAY	N43	TOLL MAINTENANCE				
MIAMI-DADE EXPRESSWAY AUTH.	N43	TOLL MAINTENANCE				
BEELINE EAST	N43	TOLL MAINTENANCE				
FAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE				
MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE				
MAYPORT FERRY OPERATION	N43	TOLL MAINTENANCE				
NAVARRE BRIDGE	N43	TOLL MAINTENANCE				
SAWGRASS EXPRESSWAY	N43	TOLL MAINTENANCE				
ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE				
GARCON POINT BRIDGE	N43	TOLL MAINTENANCE				
-95 EXPRESS LANES	N43	TOLL MAINTENANCE				
-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE				
-4 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE				
	UNSHINE SKYWAY VERGLADES PARKWAY PINELLAS BAYWAY MIAMI-DADE EXPRESSWAY AUTH. BEELINE EAST AMPA-HILLSBOROUGH EXPR. AUTH. MID-BAY BRIDGE AUTHORITY MAYPORT FERRY OPERATION IAVARRE BRIDGE AWGRASS EXPRESSWAY DRLANDO-ORANGE CO. EXPR. SYSTE BARCON POINT BRIDGE 95 EXPRESS LANES 75 ML TOLL MAINTENANCE	UNSHINE SKYWAY VERGLADES PARKWAY N43 PINELLAS BAYWAY N43 MIAMI-DADE EXPRESSWAY AUTH. PINELLAS BAYWAY N43 PINELLAS BAYWAY N4				

RESS LANES - MAINT NT PENSACOLA BRIDGE E SKYWAY DES PARKWAY BAYWAY ADE EXPRESSWAY AUTH.	N43 N43 N42 N42 N42	TOLL MAINTENANCE TOLL MAINTENANCE TOLL OPERATIONS TOLL OPERATIONS TOLL OPERATIONS
E SKYWAY DES PARKWAY BAYWAY	N42 N42 N42	TOLL OPERATIONS TOLL OPERATIONS
DES PARKWAY BAYWAY	N42 N42	TOLL OPERATIONS
BAYWAY	N42	
		TOLL OPERATIONS
ADE EXPRESSWAY AUTH.	N/12	
	1442	TOLL OPERATIONS
AST	N42	TOLL OPERATIONS
ILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
BRIDGE AUTHORITY	N42	TOLL OPERATIONS
FERRY OPERATION	N42	TOLL OPERATIONS
BRIDGE	N42	TOLL OPERATIONS
S EXPRESSWAY	N42	TOLL OPERATIONS
-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
POINT BRIDGE	N42	TOLL OPERATIONS
ESS LANES	N42	TOLL OPERATIONS
	N42	TOLL OPERATIONS
	N42	TOLL OPERATIONS
	BRIDGE AUTHORITY FERRY OPERATION BRIDGE S EXPRESSWAY -ORANGE CO. EXPR. SYST. POINT BRIDGE ESS LANES	BRIDGE AUTHORITY FERRY OPERATION N42 BRIDGE N42 S EXPRESSWAY N42 -ORANGE CO. EXPR. SYST. N42 POINT BRIDGE N42 ESS LANES N42

TOLL OPERATIONS TOLL OPERATIONS TOLL OPERATIONS
TOLL OPERATIONS
O.F.A DEMO/EARMARK FUNDS
100% STATE - SINGLE AUDIT ACT
100% FEDERAL FUNDS
100% STATE
100% STATE

APPENDIX B

Project Status

PROJECTS STATUS

Project Name/Location	Project Description	Current Status		
Capital City to the Sea Trails Limits: Leon/Wakulla counties	Project to identify and fund multiuse trails in Leon and Wakulla counties.	Master Plan approved at March 2014 CRTPA meeting. Project Development and Environment Study is next phase of study for first selected segment.		
Project Name/Location	Project Description	Current Status		
Ochlockonee Bay Trail Limits: Sopchoppy to Mashes Sand Park	Bicycle trail connecting Sopchoppy to Mashes Sands Park, following CR372, Surf Road (Wakulla County).	Construction funded for final segments of project (Phases 5B & 2) in FY 2015.		
Project Name/Location	Project Description	Current Status		
Sixth Avenue (Tallahassee) Sidewalks Limits: Monroe Street to Gadsden Street	Construct s/w on both sides of Sixth Ave; construct s/w on east side of Gadsden Street (6th Ave to Ingleside)(City of Tallahassee)	City of Tallahassee managing design and construction of project; anticipated construction date: 2016.		
Project Name/Location	Project Description	Current Status		
Woodville Highway (SR 363) Limits: Capital Circle to Paul Russell Road (2.1 miles)	Widen roadway	Design and ROW funded in FY 2015 & FY 2018.		

PROJECTS STATUS

Project Name/Location Project Description Current Status

Capital Circle, SW (SR 263)

Limits: Orange Avenue to Springhill Road (3.4 miles)

Construct 6 lane roadway (Leon County)

Design underway; Right-of-way funded in FY 2019

Project Name/Location Project Description Current Status

Lafayette Street

Limits: CSX Railroad to Winchester Drive

Leon County project that includes 8 foot s/w on s. side of roadway (Seminole Dr to Winchester Ln). Additionally, City of Tallahassee (COT) sponsored Transportation Alternatives project to further improve pedestrian mobility ("Lafayette Paseos") is scheduled.

Leon County project: Construction to be complete in 2014; COT Project: funded in FY 2016.

Project Name/Location Project Description Current Status

Apalachee Parkway Sidewalks

Limits: CSX limits to Monroe Street (The Capitol)

Construct sidewalks on Apalachee Parkway from The Capitol eastwards to connect with the existing sidewalks just beyond the CSX underpass

Construction of project associated with roadway resurfacing; construction funded in FY 2016.

PROJECTS STATUS

Project Name/Location Project Description Current Status

Monroe/Lake Ella Median Project

Limits: Tharpe Street to Seventh Avenue (Tallahassee)

Project involves the construction of medians on Monroe Street to improve pedestrian and vehicular safety near Lake Ella; project may include the construction of a pedestrian signal.

Project design currently underway by FDOT; construction funded in FY 2016

Project Name/Location

Project Description

Current Status

Capital Cascades Connector Bridge

Limits: Capital Cascades Park

Construct a bridge to provide bicyclists and pedestrians a safe crossing over S. Monroe Street to/from Capital Cascades Park (Blueprint 2000 projects)

Construction anticipated to be complete in mid 2015.

Project Name/Location

Project Description

Current Status

Quincy By-Pass

Limits: US 90 east to SR 12 (1.64 miles)

Construct new two-lane by-pass east of downtown Quincy.

Construction underway; next phase (SR 12 to Solomon Dairy Road (4 miles in length)) funded for Planning Study in 2014.

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by County)

SOURCE: State of Florida Commission for the Transportation Disadvantaged

County: Gadsden		D	emographics	Number	Percentage	Flo	rida Commission	for the
CTC: Big Bend Transit, In Contact: Shawn Mitchell Post Office Box 172		Pe	otal County Population / ercent of State Total otential TD Population /	47,500	0.25%			A
Tallahassee, FL 323			ercent of CountyTotal	22,245	0.29%			
850-574-6266	JUL	UI	DPHC / Percent of TD	22,210	0.2770	Tr	ansporta	tion
Email: <u>shawnmitch-bbt@co</u>	omcast.net	Pa	assengers Served	4,373	0.66%	Di	isadvanta	ged
Trips By Type of Service	2011	2012	2013	Vehicle Data		2011	2012	2013
Fixed Route (FR)	0	0	0	Vehicle Miles		657,911	672,246	604,150
Deviated FR	38,918	44,108	65,018	Revenue Miles		562,003	570,947	488,132
Ambulatory	49,918	55,609	42,008	Roadcalls		1	1	7
Non-Ambulatory	3,100	3,678	4,563	Accidents		1	0	1
Stretcher	74	38	5	Vehicles		21	21	18
School Board	0	0	0	Driver Hours		32,245	31,738	36,209
TOTAL TRIPS	92,010	103,433	111,594					
Passenger Trips By Trip Purp	oose			Financial and (General Data			
Medical	21,696	23,383	25,746	Expenses		\$1,669,515	\$1,839,043	\$1,876,675
Employment	50,608	56,361	58,206	Revenues		\$1,338,804	\$1,358,647	\$1,651,324
Ed/Train/DayCare	15,647	18,808	15,755	Commendation	S	0	0	0
Nutritional	0	0	2	Complaints		5	1	0
Life-Sustaining/Other	4,059	4,881	11,885	Passenger No-S	Shows	912	1,247	1,121
TOTAL TRIPS	92,010	103,433	111,594	Unmet Trip Red	quests	0	0	32
Passenger Trips By Funding	Source			Performance N	Measures			
CTD	15,190	20,973	24,861	Accidents per 100),000 Miles	0.15	0.00	0.17
AHCA	14,000	14,938	19,350	Miles between Ro		657,911	672,246	86,307
APD	10	0	13	Avg. Trips per Dr	iver Hour	2.85	3.26	3.08
DOEA	0	0	0	Avg. Trips per Pa		9.02	10.73	25.52
DOE	0	0	0	Cost per Trip		18.14	17.78	16.82
Other	62,810	67,522	67,370	Cost per Paratrar	ısit Trip	18.14	17.78	16.82
TOTAL TRIPS	92,010	103,433	111,594	Cost per Driver H	our	51.78	57.94	51.83
				Cost per Total Mi	le	2.54	2.74	3.11

County: Jefferson		De	Demographics		Number Percentage		Florida Commission for the		
CTC:	CTC: Big Bend Transit, Inc. Contact: Shawn Mitchell Post Office Box 1721 Tallahassee, FL 32302 850-574-6266		To Per	Total County Population / Percent of State Total Potential TD Population /		0.08%			4
			Percent of CountyTotal UDPHC / Percent of TD Passengers Served		7,239	0.09%	Transportation Disadvantaged		
Email:					1,237	0.19%			
Trips By	y Type of Service	2011	2012	2013	Vehicle Data		2011	2012	2013
Fixed Rou		0	0	0	Vehicle Miles		237,230	221,386	232,270
Deviated	FR	0	0	0	Revenue Miles		203,321	185,996	214,683
Ambulato	Ambulatory		12,464	13,071	Roadcalls		0	0	2
Non-Amb	ulatory	1,637	1,525	1,826	Accidents		0	0	0
Stretcher		231	130	41	Vehicles		9	9	12
School Board		0	0	0	Driver Hours		9,650	9,735	9,134
TOTAL TRIPS		15,376	14,119	14,938					
Passeng	ger Trips By Trip Purp	oose			Financial and	General Data			
Medical		9,756	10,426	7,961	Expenses		\$555,436	\$549,848	\$587,794
Employm	ent	1,633	1,482	2,137	Revenues		\$783,430	\$756,667	\$743,914
Ed/Train/	DayCare	3,393	1,666	3,382	Commendatio	ns	0	0	2
Nutritiona	[186	174	575	Complaints		2	0	0
Life-Susta	ining/Other	408	371	883	Passenger No-	-Shows	152	153	179
TOTAL T	RIPS	15,376	14,119	14,938	Unmet Trip Re	equests	0	0	13
Passeng	Passenger Trips By Funding Source				Performance	Measures			

CTD

AHCA

DOEA

DOE

Other

TOTAL TRIPS

APD

4,173

6,217

2,769

2,163

15,376

0

54

3,934

6,024

3,538

0

241

382

14,119

4,554

6,932

3,307

0

77

68

14,938

Accidents per 100,000 Miles

Avg. Trips per Driver Hour

Avg. Trips per Para Pass.

Cost per Paratransit Trip

Cost per Driver Hour

Cost per Total Mile

Cost per Trip

Miles between Roadcalls

21	Λ	Λf	362	
∠ I	v	Οı	JU2	•

0.00

1.45

3.57

38.94

38.94

56.48

2.48

0

0.00

1.64

12.08

39.35

39.35

64.35

2.53

116,135

0.00

1.59

4.20

36.12

36.12

57.56

2.34

237,230

County: Leon	_D	Demographics		Percentage	Florida Commission for the			
CTC: StarMetro-City of Tallahassee Contact: Andrea L. Rosser 555 Appleyard Dr.			otal County Population / ercent of State Total otential TD Population /	277,700	1.46%			A
Tallahassee, FL 32	304	Pe	ercent of CountyTotal	97,657	1.27%			
850-891-5200 Email: <u>andrea.rosser@talc</u>		UDPHC / Percent of TD Passengers Served		1.28%	Transportation Disadvantaged			
Trips By Type of Service	2011	2012	2013	Vehicle Data		2011	2012	2013
Fixed Route (FR)	175,035	176,872	203,936	Vehicle Miles		318,859	480,886	572,622
Deviated FR	0	0	0	Revenue Miles		308,072	470,767	480,057
Ambulatory	66,953	65,554	59,029	Roadcalls		0	2	0
Non-Ambulatory	13,490	11,171	9,878	Accidents		0	0	0
Stretcher	49	46	53	Vehicles		19	20	20
School Board	0	0	0	Driver Hours		45,093	46,220	51,745
TOTAL TRIPS	255,527	253,643	272,896					
Passenger Trips By Trip Pur	Financial and	General Data						
Medical	73,573	75,429	82,383	Expenses		\$1,844,256	\$1,896,688	\$1,871,364
Employment	30,075	39,240	41,977	Revenues		\$1,844,256	\$1,896,688	\$1,871,364
Ed/Train/DayCare	131,053	133,050	142,278	Commendation	าร	12	13	10
Nutritional	12,713	3,046	3,246	Complaints		82	68	64
Life-Sustaining/Other	8,113	2,878	3,012	Passenger No-	Shows	935	773	429
TOTAL TRIPS	255,527	253,643	272,896	Unmet Trip Re	equests	104	59	60
Passenger Trips By Funding	Performance	Measures						
CTD	176,896	164,538	183,996	Accidents per 10	0,000 Miles	0.00	0.00	0.00
AHCA	35,671	46,824	51,488	Miles between R		318,859	240,443	572,622
APD	32,016	27,967	24,748	Avg. Trips per D	river Hour	1.79	1.66	1.33
DOEA	0	0	0	Avg. Trips per P	ara Pass.	23.53	21.79	19.24
DOE	0	0	0	Cost per Trip		7.22	7.48	6.86
Other	10,944	14,314	12,664	Cost per Paratra	nsit Trip	20.40	22.08	24.43
TOTAL TRIPS	255,527	253,643	272,896	Cost per Driver I	Hour	36.41	36.68	32.55

Cost per Total Mile

3.53

5.15

2.94

County: Wakulla

CTC: Wakulla County Senior Citizens

Contact: Nell Rozar

33 Michael Drive

Crawfordville, FL 32327

850-926-7145

Email: nell.rozar@wakullaseniorcitzens.com

Demographics	Number	Percentage		
Total County Population / Percent of State Total	30.800	0.16%		
Potential TD Population /	30,800	0.1076		
Percent of CountyTotal UDPHC / Percent of TD	7,963	0.10%		
Passengers Served	538	0.08%		



Trips By Type of Service	2011	2012	2013	Vehicle Data	2011	2012	2013
Fixed Route (FR)	0	0	0	Vehicle Miles	282,077	267,341	250,451
Deviated FR	0	0	0	Revenue Miles	267,084	247,141	230,251
Ambulatory	24,978	19,001	13,443	Roadcalls	0	0	0
Non-Ambulatory	603	823	981	Accidents	0	0	0
Stretcher	479	199	146	Vehicles	8	8	9
School Board	0	0	0	Driver Hours	14,560	12,220	8,970
TOTAL TRIPS	26,060	20,023	14,570				
Passenger Trips By Trip Pur	pose			Financial and General Data			
Medical	14,593	9,129	6,789	Expenses	\$442,625	\$367,955	\$417,539
Employment	613	1,775	681	Revenues	\$442,625	\$412,107	\$429,076
Ed/Train/DayCare	1,000	3,167	301	Commendations	2	0	1
Nutritional	6,349	5,887	5,684	Complaints	0	0	0
Life-Sustaining/Other	3,505	65	1,115	Passenger No-Shows	0	0	0
TOTAL TRIPS	26,060	20,023	14,570	Unmet Trip Requests	0	9	0
Passenger Trips By Funding Source				Performance Measures			
CTD	15,813	8,981	6,886	Accidents per 100,000 Miles	0.00	0.00	0.00
AHCA	2,230	641	517	Miles between Roadcalls	282,077	267,341	250,451
APD	362	648	434	Avg. Trips per Driver Hour	1.79	1.64	1.62
DOEA	0	880	453	Avg. Trips per Para Pass.	51.20	36.47	27.08
DOE	0	0	0	Cost per Trip	16.98	18.38	28.66
Other	7,655	8,873	6,280	Cost per Paratransit Trip	16.98	18.38	28.66
TOTAL TRIPS	26,060	20,023	14,570	Cost per Driver Hour	30.40	30.11	46.55
				Cost per Total Mile	1.57	1.38	1.67

APPENDIX D

Federally Obligated Projects for FY 2013

PAGE 1 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2013
OFFICE OF WORK PROGRAM TIME RUN: 09.04.28
CAPITAL REGION TPA ANNUAL OBLIGATIONS REPORT MBROBLTP

HIGHWAYS

ITEM NUMBER:422823 1 PROJECT DESCRIPTION:SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19
DISTRICT:03 TYPE OF WORK:BRIDGE REPLACEMENT

NON-SIS

ROADWAY ID:50030000 PROJECT LENGTH: .625MI

FUND CODE 2013

FEDERAL PROJECT NUMBER: 4804 062 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

IBRC 300,000
SABR 10,607,694
TOTAL 4804 062 P 10,907,694

TOTAL 422823 1 10,907,694

ITEM NUMBER:423848 1 PROJECT DESCRIPTION:APALACH N. R/R DEPOT RESTORATION IN GREENSBORD DISTRICT:03 COUNTY:GADSDEN

ROADWAY ID:50130000 PROJECT LENGTH: .181MI

FUND CODE 2013

FEDERAL PROJECT NUMBER: 8887 626 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SE 29,515
TOTAL 8887 626 A 29,515
TOTAL 423848 1 29,515

ITEM NUMBER:424619 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM APALACHICOLA RIVER TO WEST OF SR 12

DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50001000 PROJECT LENGTH: 11.724MI

FUND CODE 2013

FEDERAL PROJECT NUMBER: 0103 192 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNH 419,813 NHPP 1,291,590 TOTAL 0103 192 I 1,711,403 TOTAL 424619 1 1,711,403

ITEM NUMBER:429671 2 PROJECT DESCRIPTION:CR 159 SALEM ROAD FROM SR 12 TO GEORGIA STATE LINE DISTRICT:03 COUNTY:GADSDEN

ROADWAY ID:50540000 PROJECT LENGTH: 8.016MI

FUND CODE 2013

FEDERAL PROJECT NUMBER: 8886 146 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY

HSP 3,700,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE HSP

HSP 1,033
TOTAL 8886 146 A 3,701,033
TOTAL 429671 2 3,701,033

NON-SIS

TYPE OF WORK:BUILDING REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

HIGHWAYS ==========

ITEM NUMBER:429672 2 PROJECT DESCRIPTION: CR 270 SHADY REST RD FROM SR 12 TO SR 63 (US 27) *NON-SIS* DISTRICT:03 COUNTY: GADSDEN

ROADWAY ID:50570000 PROJECT LENGTH: 6.508MI

FUND CODE 2013

FEDERAL PROJECT NUMBER: 8886 147 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY

HRRR 3,100,378

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

1,033 HRRR

TOTAL 8886 147 A 3,101,411 TOTAL 429672 2 3,101,411

ITEM NUMBER:429859 1 PROJECT DESCRIPTION: CARO STREET FROM LINE STREET TO MLK JR BLVD

DISTRICT:03 COUNTY: GADSDEN ROADWAY ID:5000000 PROJECT LENGTH: .170MI

FUND 2013 CODE

FEDERAL PROJECT NUMBER: 8886 154 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY

20,000 SE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

500 SE TOTAL 8886 154 A 20,500

TOTAL 429859 1 20,500

ITEM NUMBER:429860 1 PROJECT DESCRIPTION: MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET DISTRICT:03 COUNTY: GADSDEN

ROADWAY ID:50000000 PROJECT LENGTH: .137MI

FUND 2013

CODE

FEDERAL PROJECT NUMBER: 8886 155 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY

20,000 SE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

500 SE TOTAL 8886 155 A 20,500 TOTAL 429860 1 20,500

ITEM NUMBER:429861 1 PROJECT DESCRIPTION: SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL DISTRICT:03 COUNTY: GADSDEN

ROADWAY ID:50010000 PROJECT LENGTH: 391MT

FUND CODE 2013

FEDERAL PROJECT NUMBER: 4804 063 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SE 29,536 TALT 75,000 TOTAL 4804 063 P 104,536 TOTAL 429861 1 104,536

MBROBLTP

DATE RUN: 10/01/2013 TIME RUN: 09.04.28

TYPE OF WORK:PAVE SHOULDERS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TYPE OF WORK:SIDEWALK

TYPE OF WORK:SIDEWALK

NON-SIS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

215 of 362

PAGE CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

===========

HIGHWAYS -----

ITEM NUMBER:429863 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM NORTH AVENUE TO LANIER DRIVE DISTRICT:03 COUNTY: GADSDEN

ROADWAY ID:50010000

PROJECT LENGTH:

FUND CODE

2013

FEDERAL PROJECT NUMBER: 4804 064 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

132,981 132,981 TOTAL 4804 064 P TOTAL 429863 1 132,981

ITEM NUMBER:433380 1 PROJECT DESCRIPTION: SR 12 FROM N CORRY STREET TO SR 63 (US 27) DISTRICT:03 COUNTY: GADSDEN

ROADWAY ID:50020000 PROJECT LENGTH: 10.499MI

FUND CODE 2013

FEDERAL PROJECT NUMBER: 4661 012 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

524,979 TOTAL 4661 012 P 524,979 TOTAL 433380 1 524,979

ITEM NUMBER:433389 1 PROJECT DESCRIPTION: CR 12 FROM 5TH STREET TO LEON COUNTY LINE DISTRICT:03 COUNTY: GADSDEN ROADWAY ID:50100000

PROJECT LENGTH: 7.631MI

FUND CODE

2013

FEDERAL PROJECT NUMBER: 8886 280 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

209,831 TOTAL 8886 280 A 209,831 TOTAL 433389 1 209,831 *NON-SIS*

DATE RUN: 10/01/2013

TIME RUN: 09.04.28

MBROBLTP

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TYPE OF WORK:PAVE SHOULDERS

PAGE 4
CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

ANNOAL OBLIGATIONS

HIGHWAYS

ITEM NUMBER:424608 1 PROJECT DESCRIPTION: SR 59 GAMBLE ROAD FROM NORTH SR 20 (US 27) TO N OF SR 8 (I-10) *NON-SIS* DISTRICT:03 TYPE OF WORK: RESURFACING COUNTY: JEFFERSON ROADWAY ID:54060000 PROJECT LENGTH: 6.065MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2013 FEDERAL PROJECT NUMBER: 3959 012 S PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSL 150,200 150,200 TOTAL 3959 012 S TOTAL 424608 1 150,200 ITEM NUMBER:428129 1 PROJECT DESCRIPTION: SR 10 (US 90) FROM HOLLY ROAD TO WILLOW STREET *NON-SIS* COUNTY: JEFFERSON TYPE OF WORK:SIDEWALK DISTRICT:03 ROADWAY ID:54010000 PROJECT LENGTH: .171MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2013 FEDERAL PROJECT NUMBER: 4804 065 P PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONTICELLO, CITY OF ACTU 0 SE 0 TALT 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 TALT TOTAL 4804 065 P 0 TOTAL 428129 1 0 ITEM NUMBER:430476 1 PROJECT DESCRIPTION:CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044 *NON-SIS* DISTRICT:03 COUNTY: JEFFERSON TYPE OF WORK:BRIDGE REPLACEMENT ROADWAY ID:54560000 PROJECT LENGTH: .030MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2013 CODE FEDERAL PROJECT NUMBER: 00B3 169 B PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ 0 TOTAL 00B3 169 B 0 TOTAL 430476 1 0 ITEM NUMBER:430477 1 PROJECT DESCRIPTION:CR 158 OVER LLOYD CREEK BRIDGE NO. 540045 *NON-SIS* COUNTY: JEFFERSON DISTRICT:03 TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:54560000 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2013 FEDERAL PROJECT NUMBER: 00B3 170 B PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ 0 TOTAL 00B3 170 B 0 TOTAL 430477 1 0

DATE RUN: 10/01/2013 TIME RUN: 09.04.28

MBROBLTP

PAGE 5
CAPITAL REGION TPA

TOTAL 8886 387 A

TOTAL 433769 1

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

132,500

132,500

HIGHWAYS

==========

ITEM NUMBER:431743 1 PROJECT DESCRIPTION: MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET TO CR 29 TEXAS HILL RD *NON-SIS* DISTRICT:03 TYPE OF WORK:SIDEWALK COUNTY: JEFFERSON ROADWAY ID:54000000 PROJECT LENGTH: .340MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND 2013 CODE FEDERAL PROJECT NUMBER: SRTS 228 A PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE ACTU 400 TOTAL SRTS 228 A 400 TOTAL 431743 1 400 ITEM NUMBER:432739 1 PROJECT DESCRIPTION: SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD *SIS* COUNTY: JEFFERSON DISTRICT:03 TYPE OF WORK: RESURFACING ROADWAY ID:54001000 PROJECT LENGTH: 6.062MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2013 FEDERAL PROJECT NUMBER: 0104 142 I PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 TOTAL 0104 142 I 0 TOTAL 432739 1 0 ITEM NUMBER:433769 1 PROJECT DESCRIPTION:CR 158 OLD LLOYD RD FROM MERRITT RD TO SR 59 GAMBLE RD *NON-SIS* DISTRICT:03 COUNTY: JEFFERSON TYPE OF WORK:SIDEWALK ROADWAY ID:54560000 PROJECT LENGTH: .535MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2013 FEDERAL PROJECT NUMBER: 8886 387 A PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC 132,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 500

DATE RUN: 10/01/2013

TIME RUN: 09.04.28

MBROBLTP

PAGE 6
CAPITAL REGION TPA

BRTZ

TOTAL 00B3 059 B

TOTAL 413491 1

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
DATE RUN: 10/01/2013
TIME RUN: 09.04.28
MBROBLTP

1,659

1,659

1,659

HIGHWAYS

ITEM NUMBER:219749 2 PROJECT DESCRIPTION:SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD *NON-SIS* DISTRICT:03 TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY COUNTY: LEON ROADWAY ID:55002000 PROJECT LENGTH: 2.560MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 FUND 2013 CODE FEDERAL PROJECT NUMBER: 4461 050 P PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 2,043,085 TOTAL 4461 050 P 2,043,085 TOTAL 219749 2 2,043,085 ITEM NUMBER:219843 1 PROJECT DESCRIPTION: SR 10 (US 90) MAHAN FROM CR 0353 DEMPSEY MAYO TO WALDEN ROAD *NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT DISTRICT:03 COUNTY: LEON ROADWAY ID:55020000 PROJECT LENGTH: 3.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 FUND CODE 2013 FEDERAL PROJECT NUMBER: 4804 057 P PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 420,001 EBNH SU 7,307 427,308 TOTAL 4804 057 P TOTAL 219843 1 427,308 ITEM NUMBER:406585 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 261 CAP CIR TO E SR 10 (US 90) MAHAN *SIS* DISTRICT:03 COUNTY: LEON TYPE OF WORK:PD&E/EMO STUDY ROADWAY ID:55320000 PROJECT LENGTH: 5.646MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 FUND 2013 CODE FEDERAL PROJECT NUMBER: 0103 197 I PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 TOTAL 0103 197 I 0 TOTAL 406585 2 0 ITEM NUMBER:413491 1 PROJECT DESCRIPTION:NATURAL BRIDGE ROAD OVER BRANCH OF ST MARKS R BRIDGE NO.554001 *NON-SIS* DISTRICT:03 COUNTY: LEON TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:55030000 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2013 FEDERAL PROJECT NUMBER: 00B3 059 B PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2013 TIME RUN: 09.04.28 OFFICE OF WORK PROGRAM CAPITAL REGION TPA ANNUAL OBLIGATIONS REPORT MBROBLTP

HIGHWAYS ==========

ITEM NUMBER:415782 9 PROJECT DESCRIPTION: SR 263 CAPITAL CIR FROM CR2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE *NON-SIS* DISTRICT:03 TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY COUNTY: LEON LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

ROADWAY ID:55002000 PROJECT LENGTH: 3.371MI

FUND CODE 2013

FEDERAL PROJECT NUMBER: 4461 049 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,092,617 TOTAL 4461 049 P 2,092,617 TOTAL 415782 9 2,092,617

ITEM NUMBER:421635 1 PROJECT DESCRIPTION: SR 61 (US 27) MONROE FROM PERKINS STREET TO SR 61 THOMASVILLE ROAD *NON-SIS* TYPE OF WORK: RESURFACING

DISTRICT:03 COUNTY: LEON

ROADWAY ID:55040000 PROJECT LENGTH: 1.957MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: ARRA 718 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

198,750 TOTAL ARRA 718 B 198,750 TOTAL 421635 1 198,750

ITEM NUMBER:423067 1 PROJECT DESCRIPTION: SR 20 BLOUNTSTOWN HW FROM OCHLOCKNEE RIVER BR. TO SR 263 CAPITAL CIRCLE *NON-SIS*

DISTRICT:03 COUNTY: LEON TYPE OF WORK:RESURFACING

ROADWAY ID:55070000 PROJECT LENGTH: 18.719MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 4603 037 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,151,238 ACSA EB 264,533 575,126 SA

TOTAL 4603 037 P 5,990,897 TOTAL 423067 1 5,990,897

ITEM NUMBER:424009 3 PROJECT DESCRIPTION: SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO PAUL RUSSELL ROAD *NON-SIS*

DISTRICT:03 COUNTY: LEON TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY

ROADWAY ID:55040000 PROJECT LENGTH: 2.140MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE 2013

FEDERAL PROJECT NUMBER: ST10 387 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

Λ ST10 SU 0 TOTAL ST10 387 R 0 TOTAL 424009 3 0

PAGE 8
CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

HIGHWAYS

ITEM NUMBER:424509 1 PROJECT DESCRIPTION: SR 20 OVER GUM CREEK BRIDGE NO. 550028 *NON-SIS* DISTRICT:03 TYPE OF WORK:BRIDGE REPLACEMENT COUNTY: LEON ROADWAY ID:55070000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2013 FEDERAL PROJECT NUMBER: 1855 043 P PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSB 0 TOTAL 1855 043 P 0 TOTAL 424509 1 0 ITEM NUMBER: 425941 1 PROJECT DESCRIPTION: CAPITAL CASCADE CONNECTOR BRIDGE *NON-SIS* TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS DISTRICT:03 COUNTY: LEON ROADWAY ID:55000000 PROJECT LENGTH: .027MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2013 FEDERAL PROJECT NUMBER: 8886 296 A PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA 1,068,163 ACTA TALT 333,837 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 500 TOTAL 8886 296 A 1,402,500 TOTAL 425941 1 1,402,500 ITEM NUMBER:428623 1 PROJECT DESCRIPTION: MIDTOWN CONNECTOR IMPROVEMENTS *NON-SIS* DISTRICT:03 COUNTY: LEON TYPE OF WORK:BIKE LANE/SIDEWALK ROADWAY ID:55000000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2013 FEDERAL PROJECT NUMBER: 4046 051 C PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SE 300 TOTAL 4046 051 C 300 TOTAL 428623 1 300 ITEM NUMBER:428939 1 PROJECT DESCRIPTION: SR 8 (I-10) FROM E OF SR 10 (US 90) TO JEFFERSON COUNTY LINE *SIS* DISTRICT:03 COUNTY: LEON TYPE OF WORK: RESURFACING ROADWAY ID:55320000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 6.557MI FUND CODE 2013 FEDERAL PROJECT NUMBER: 0103 194 I PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 IM 0 TOTAL 0103 194 I 0 TOTAL 428939 1 0

DATE RUN: 10/01/2013 TIME RUN: 09.04.28

MBROBLTP

PAGE 9 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2013 OFFICE OF WORK PROGRAM TIME RUN: 09.04.28 CAPITAL REGION TPA ANNUAL OBLIGATIONS REPORT MBROBLTP

===========

HIGHWAYS -----

ITEM NUMBER:429673 2 PROJECT DESCRIPTION: CR 0347 MICCOSUKEE FROM S OF CR0348 MCCRAKEN TO CR 151 MOCCASIN GAP RD *NON-SIS* DISTRICT:03 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS COUNTY:LEON

ROADWAY ID:55540500 PROJECT LENGTH: 6.360MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 8886 148 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA

375,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

HSP 1,033

TOTAL 8886 148 A 376,033 TOTAL 429673 2 376,033

ITEM NUMBER:430148 2 PROJECT DESCRIPTION:SR 63 (US 27) MONROE LAKE ELLA PEDESTRIAN IMPROVEMENTS

DISTRICT:03 COUNTY: LEON ROADWAY ID:55010000 PROJECT LENGTH: .416MI

FUND CODE 2013

FEDERAL PROJECT NUMBER: 1855 042 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTA 70,372 152,080 TALT TOTAL 1855 042 P 222,452 222,452

TOTAL 430148 2

NON-SIS

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PAGE 10
CAPITAL REGION TPA

ITEM NUMBER:414032 2

TALT

ACTU

SII

FEDERAL PROJECT NUMBER: 8887 843 A

TOTAL 8887 709 A

DISTRICT:03

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

HIGHWAYS

ROADWAY ID:59510000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND 2013 CODE FEDERAL PROJECT NUMBER: 8886 279 A PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 35,200 35,200 TOTAL 8886 279 A TOTAL 414032 2 35,200 ITEM NUMBER:416272 3 PROJECT DESCRIPTION:CR 372 SURF ROAD OCHLOCKONEE BAY TRAIL PHASE III *NON-SIS* COUNTY:WAKULLA TYPE OF WORK:BIKE LANE/SIDEWALK DISTRICT:03 ROADWAY ID:59510000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2013 FEDERAL PROJECT NUMBER: 8887 709 A PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY

33,500

33,500

206,695

628

TALT
TALU

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
TALT

TOTAL 8887 843 A
TOTAL 416272 3

59,227
313,834

500
500
500
614,384

PROJECT DESCRIPTION:CR 372 SURF ROAD OCHLOCKONEE BAY PHASE 5A

COUNTY:WAKULLA

ITEM NUMBER:432529 1 PROJECT DESCRIPTION:CR 372 SURF ROAD @ BUCKHORN CK BR #590024 TROPICAL STORM DEBBY DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .001MI

FUND CODE 2013

FEDERAL PROJECT NUMBER: E121 019 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER12 16,274

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER12

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY

ER12 77,650
TOTAL E121 019 E
TOTAL 432529 1 93,924

NON-SIS

DATE RUN: 10/01/2013

TIME RUN: 09.04.28

NON-SIS

MBROBLTP

TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

TYPE OF WORK:BIKE PATH/TRAIL

PAGE 11 CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

===========

HIGHWAYS -----

ITEM NUMBER:432530 1 PROJECT DESCRIPTION:CR 372 SURF ROAD SINK HOLE TROPICAL STORM DEBBY DISTRICT:03 COUNTY:WAKULLA

ROADWAY ID:59510000 PROJECT LENGTH: .001MI

FUND

CODE 2013

FEDERAL PROJECT NUMBER: E121 020 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER12 3,080

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER12 19,754 TOTAL E121 020 E 22,834

TOTAL 432530 1 22,834

ITEM NUMBER:432531 1 PROJECT DESCRIPTION:SR 375 (US 319) EROSION REPAIRS TROPICAL STORM DEBBY DISTRICT:03 COUNTY: WAKULLA

ROADWAY ID:59030000 PROJECT LENGTH: .001MI

> FUND CODE 2013

FEDERAL PROJECT NUMBER: E121 021 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER12 1,072

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

26,526 ER12 TOTAL E121 021 E 27,598 TOTAL 432531 1 27,598 34,297,024

TOTAL DIST: 03 TOTAL HIGHWAYS 34,297,024 *NON-SIS*

DATE RUN: 10/01/2013

TIME RUN: 09.04.28

MBROBLTP

TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

224 of 362

PAGE 12 CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

===========

PLANNING -----

0

0

0

150,000

ITEM NUMBER:422544 2 PROJECT DESCRIPTION: CRTPA UPWP ACTIVITIES SUPPORT DISTRICT:03 COUNTY:LEON

ROADWAY ID: PROJECT LENGTH:

> FUND CODE 2013

FEDERAL PROJECT NUMBER: 4046 054 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TOTAL 4046 054 C TOTAL 422544 2

ITEM NUMBER:423839 1 PROJECT DESCRIPTION: CAPITAL REGION TPA FY13 & 14 UPWP DISTRICT:03 COUNTY: LEON

ROADWAY ID: PROJECT LENGTH:

FUND

CODE 2013

FEDERAL PROJECT NUMBER: 0220 049 M

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

739,618 TOTAL 0220 049 M 739,618

FEDERAL PROJECT NUMBER: 7777 250 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU

TOTAL 7777 250 A

150,000 TOTAL 423839 1 889,618 TOTAL DIST: 03 889,618 TOTAL PLANNING 889,618

GRAND TOTAL 35,186,642 DATE RUN: 10/01/2013 TIME RUN: 09.04.28 MBROBLTP

NON-SIS

TYPE OF WORK:PLANNING MODELS/DATA UPDATE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

APPENDIX E

CRTPA FY 2015 – FY 2019 Priority Project Lists (Adopted on September 16, 2013)

Capital Region Transportation Planning Agency Regional Mobility Plan (RMP) Priority Project List

ADOPTED Fiscal Year 2015 - Fiscal Year 2019

ROADWAY/OPERATIONS PROJECT	TRANSIT PROJECT	BICYCLE/PEDESTRIAN PROJECT
-------------------------------	-----------------	----------------------------

#							
ITY			TERMINI				
PRIORITY	PROJECT NAME	FROM	то	PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	
1*	Crawfordville Road Express Bus**	Tallahassee	Crawfordville	Express Bus	Implement	\$ 2.136.872	
2	Satellite Transfer Center	Southwood	Clawfordville	Transfer Center	Implement	\$ 1,873,300	
3	Bannerman Road	Thomasville Road	Tekesta Drive	Sidewalks	Design/Const	\$ 901,935	
4	Havana Express Bus Service**	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872	
- 5	Monticello Express Bus Service**	Monticello	Tallahassee	Express Bus Express Bus	Implement	\$ 2,136,872	
6	Park and Ride - Midway	Near City Hall	Tallallassee	Park and Ride	Implement	\$ 406,100	
7	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path	Design/Const	\$ 725,244	
8	7th Avenue	Colonial Dr/Monroe St	Gadsden St/Bronough St	Bike Lanes/Sidewalks	Design/Const	\$ 1,173,223	
9	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721	
10	Brevard Street	Woodward Street	Miccosukee Road/Wilson	Bike Lanes	Design/Const	\$ 848,880	
11	Clay Street	Alabama Street	Preston Street	Sidewalks	Design/Const	\$ 132,638	
12	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 74,277	
13	Crawfordville Road	In Crawfordville	Lake Bradford Road	Sidewalks	Design/Const	\$ 1,878,147	
14	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,143,158	
15	Eisenhower Road	McElrov Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719	
16	Gibbs Drive	Tharpe Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719	
17	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235	
18	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4.096	
19	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830	
20	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street	Sidewalks	Design/Const	\$ 111,416	
21	Palmetto Street	MLK Jr. Boulevard	S Adams Street	Bike Lanes/Sidewalks	Design/Const	\$ 230,259	
22	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 148,554	
23	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 493,412	
24	Ouincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032	
25	South Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012	
26	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275	
27	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972	
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 433,872	

RMP PPL (CONT'D)

#							
ITY		TE	RMINI				
PRIORITY	PROJECT NAME	FROM	то	PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	
T-2	Sharrow Projects				Implement	\$ 10,000	
	SR 61/Thomasville Road	E 9th Street	Meridian Road	Sharrow			
	US 90/W Washington Drive	Mahan Drive	MLK Jr Avenue	Sharrow			
	S Water Street	Williams Street	US 90/W Washington Street	Sharrow			
	Crawford Street	US 90/W Jefferson Street	Eames Street	Sharrow			
	Main Street	Holly Street	N Main St/Azalea Drive	Sharrow			
	Holly Drive	US 90/W Washington Street	Main Street	Sharrow			
	N Main Street	Main Street/Azalea Drive	US 90/W Washington Street	Sharrow			
	Meridian Road	SR61/Thomasville Road	Henderson Road	Sharrow			
28	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165	
	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 116,918	
30	Innovation Park Trail	along Roberts Road, Iamonia		Shared-use path	Design	\$ 140,498	
	Magnolia Drive	Lafayette Street	North of Apalachee Parkway	Intersection Improvements	Design/Const	\$ 1,102,758	
32	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 814,925	
	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933	
34	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550	
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238	
	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement east of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146	
	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567	
	MLK Jr Boulevard	Camilla Avenue	S Atlanta Street	Bike Lanes	Design/Const	\$ 424,440	
	On easement/Market Square area (E-W	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495	
	Pepper Drive	N Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077	
	Lipona Road	Pepper Drive	W Pensacola Street	Bike Lanes	Design/Const	\$ 362,189	
	Dover Road	MLK Jr Blvd/Brickyard Road	US 90	Bike Lanes	Design/Const	\$ 305,597	
	W Tennessee Street	Easment West of SR 263	Exist. Bike lanes on W Tennessee	Bike Lanes	Design/Const	\$ 186,754	
_	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const	\$ 79,583	
36	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534	
37	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275	
38	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526	
39	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740	
	Bloxham Street	Monroe Street	Myers Park Drive	Sidewalks	Design/Const	\$ 111,416	
	Boone Boulevard	Tupelo Terrace/Alder Drive	Northwood Mall	Sidewalks	Design/Const	\$ 175,082	
42	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972	
-	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656	
	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988	
	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972	
46	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442	
47	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 254,664	
48	Chowkeebin Nene	Apakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 482,801	
49	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 427,623	
_	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528	
	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651	
	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994	

RMP PPL (CON'TD)

#							
NTX		TE	ERMINI				
PRIORITY	PROJECT NAME	FROM TO		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	
53	Holton Street	Campbell Street	Wies Street	Sidewalks	Design/Const	\$ 116,721	
54	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546	
55	Indianhead Drive East	Lafayette Street	Apakin Nene	Sidewalks	Design	\$ 22,794	
56	Ingleside Avenue	Gadsden Street	Marion Ave	Sidewalks	Design	\$ 55,020	
57	Monticello Drive	Tharpe Street	John Knox Road	Sidewalks	Design/Const	\$ 228,137	
58	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 334,247	
59	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583	
60	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470	
61	Perkins Street	Gadsden Street	Meridian Street	Sidewalks	Design/Const	\$ 74,277	
62	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/RW	\$ 3,317,887	
63	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205	
64	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769	
65	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868	
66	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,438,750	
67	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300	
68	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 482,801	
69	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359	
70	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139	
71	Airport Express Bus Service**	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300	
72	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375	
73	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110	
74	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773	
75	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,456	
76	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,245	
77	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165	
T-12	Martin Road	US 19/S Jefferson Street	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142	
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trai	Trail on Easement	Design/Const	\$ 1,283,931	
T-14	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776	

Studies/Programs/Coordination

78	Bicycle Map	CRTPA area		Bicycle system map		\$	75,000
79	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$	350,000
80	Gadsden County Sector Plans	Gretna, Greensboro, Chattahooc	etna, Greensboro, Chattahoochee Sector P			\$	105,000
T	Trail Coordination Efforts: CRTPA Area			<u> </u>			
	Coordination with Woodville Corridor Study Recommendations						
	Coordination among involved agencies &	advocacy groups to complete con	nections through private land holding	gs			
	Tallahassee Leon County Planning Department Trails and Greenways Master Plan Transportation Opportunities						
	Additional Opportunities for Sharrows						

# X						
RIT		TE	RMINI		Fordal Doctor	
PRIO	PROJECT NAME	FROM	то	PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost

NOTE:

- * Consistent with CRTPA Board direction, prior to funding any projects, the agency requests that at least \$1 million be set aside for bicycle and pedestrian projects.
- **- Prior to funding these transit projects, local funds for transit operations must be identified.

OTHER RMP IDENTIFIED PROJECTS:

Projects with Other Funding (Public)

81	Capital Circle	Airport Entrance	US 90	SIS - Widen		
					PD&E/Design	\$ 9,550,381
					Design	\$ 43,500,000
					ROW/CST	\$ 66,583,754
					Total	\$ 119,634,135
82	I-10	West of US 90	East of Rest Area	SIS - Widen		
83	Capital Circle	Airport Entrance	Near Crawfordville Rd	Blueprint/Local - New		
					PD&E/Design	\$ 3,860,345
					Design	\$ 4,808,503
					ROW/CST	\$ 121,000,000
					Total	\$ 129,668,848
84	Tharpe Street	Ocala Road	Capital Circle	Local - Widen		
85	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New		
T	Alford Arms/Lafayette - Heritage Trail	1		Local		
T	Dr. Billings Greenway Trailhead			Local		
T	City of Tallahassee Trail and Greenway	y Implementation\		Local		
T	Connector 1: Dr. Charles Billings Gree	enway		Local		
T	Connector 2: Goose Pond/Apalachee I	Parkway to St. Marks		Local		
T	Connector 3: Alford Arms Greenway	to Miccosukee Canopy Road Gree	nway	Local		
T				Local		·
T	Connector 5: Centerville Canopy Road	d to Mackly Gardens State Park		Local		

Projects with Other Funding (Private)

	86	Thornton Road Extension	Extension Centerville Road Miccosukee F		Private - New	
	87	Shamrock Extension Centerville Road		Mahan Drive	Iahan Drive Private - New	
	88	Betton Road Extension Centerville Road Miccosukee		Miccosukee Road	Private - New	
	89	Welaunee	Fleischmann Road	US 319	Private - New	
Γ	90	Welaunee	@ I-10		Private - New	
	91	Woodville Highway	Capital Circle, Southeast	Gaile Avenue	Private - New	

Capital Region Transportation Planning Agency ADOPTED Transportation Systems Management (TSM) Priority Project List Fiscal Year 2015 - Fiscal 2019

Recommded	Previous	Major	Minor	Proposed Improvements	Study	Intersection LOS	Safety Information (from Traffic Study):	Mobility	
Rank*	Rank	Street	Street		Date			Information	
4	1	Crawfordville Road (SR 61)	US 98	Construct intersection improvments to assist with improving mobility along Crawfordville Road in Wakulla County.	*N/A	N/A	Proposed improvements under study.	Sidewalks along this corridor of Crawfordville Road are largely lacking.	
PROJECT INFORMATION: Project involves intersection improvements on Crawfordville Rd intersection (US 98; Arran Rd/MLK, Jr. Memorial Blvd; Wakulla-Arran Rd; Ivan Church Rd North; Bloxham Cutoff). Intersection improvements, circlined by FDOT in coordination with Wakulla County and CRTPA, are proposed to improve the corridor's mobility.* NOTE: Prior to funding any improvement the FDOT will need to conduct a traffic study at the identified locations.									
•	4	Capital Circle, NW (SR 263)	Stoneler Road	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05	С	2002: 3 crashes (2 rear end, 1 angle) 2003: no crashes 2004, 2005: no crashes	Low Pedestrian Demand Area No bus service Unsignalized intersection	
2			ON: The FDOT also recom T update the project's study		e construc	ted by Leon County o	n Stoneler Drive for traffic turning onto Capital Circle, NW. C	onstruction estimate: \$620,000. In June 2013, the CRTPA	

^{* -} recommended rank by the CRTPA TSM Subcommittee

ADOPTED TA PPL

Capital Region Transportation Planning Agency **Transportation Alternatives Priority Project List**ADOPTED Fiscal Year 2015 - Fiscal Year 2019

Priority	Project	Limits
1	Martin Luther King Boulevard (CR 159/268)/Peters Road Sidewalk (City of Midway)	End of sidewalk north of I-10 to High Bluff Rd
2	Rustling Pines Boulevard/Palmer Road Sidewalk (City of Midway)	Slash Circle to east of Shuler Rd.
3	Brickyard Road Sidewalk (City of Midway)	MLK/Dover Road to US 90

Capital Region Transportation Planning Agency Strategic Intermodal System (SIS) Priority Project List ADOPTED Fiscal Year 2015 - Fiscal Year 2019

Rank	Segment	From To		Next Phase
1	Capital Circle, SW	Orange Avenue	Tallahasee Airport	ROW/CST
2	Interstate 10	West of US 90	East of Rest Area	Design

ADOPTED STARMETRO PPL

StarMetro

Priority Project List ADOPTED FY 2015 - FY 2019

Work				Proposed FY	Proposed FY	Proposed FY	Proposed FY	Proposed FY 18	New 5th Year FY19 2018-
Program Item	Description	Funding Source	%	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2019
422251-2- 94-13	Capital for Fixed Route Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	FTA Section 5307	80% 20%	2,230,992 557,748					
422251-3-	Operating for Fixed Route	FTA Section 5307	50%	956,870					
84-13	Operating costs for equipment and facilities, and JARC projects	TRC	50%	956,870					
422251-2- 94-14	Capital for Fixed Route Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	FTA Section 5307	80%		2,297,922 574,480				
422254 2	Operating for Fixed Route	FTA Section 5307	50%		985,576				
422251-3- 84-14	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects	TRC	50%		985,576				
422251-2-	Capital for Fixed Route	FTA Section 5307	80%		363,370	2,366,859			
94-15	Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	TRC	20%			591,715			
422251-3-	Operating for Fixed Route	FTA Section 5307	50%			1,015,143			
84-15	Operating costs for equipment and facilities, and JARC projects	TRC	50%			1,015,143			
422251-2- 94-16	Capital for Fixed Route Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities,	FTA Section 5307	80%				2,437,865		
	Planning, Security, Transit Enhancements	TRC	20%				609,466		
422251-3- 84-16	Operating for Fixed Route	FTA Section 5307	50%				1,045,598		
04-10	Operating costs for equipment and facilities, and JARC projects	TRC	50%				1,045,598		
422251-2- 94-17	Capital for Fixed Route Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities, Planning, Security, Transit Enhancements	FTA Section 5307 TRC	20%					2,511,001 627,750	
422251-3-	Operating for Fixed Route	FTA Section 5307	50%					1,076,966	
84-17	Operating costs for equipment and facilities, and JARC projects	TRC	50%					1,076,966	
Add Seq 422251-2-	Capital for Fixed Route Purchase Vehicles/ Equipment, Build/Expand/Repair/Renovate Facilities,	FTA Section 5307	80%						2,726,700
94- <mark>18</mark>	Planning, Security, Transit Enhancements	TRC	20%						681,675
Add Seq 422251-3-	Operating for Fixed Route	FTA Section 5307	50%						854,153
84- <mark>18</mark>	Operating costs for equipment and facilities, and JARC projects	TRC	50%						854,153
425269-6- 94-01	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and	FTA Section 5339	80%	342,184					
	conctruct bus-related facilities	TRC	20%	85,546	252.440				
425269-7- 94-01	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and conctruct bus-related facilities	FTA Section 5339 TRC	20%		352,449 88,112				

234 of 362

StarMetro

Priority Project List ADOPTED FY 2015 - FY 2019

							-		
Work				· ·	Proposed FY		Proposed FY	Proposed	New 5th Year
Program	Description	Funding Source	%	14	15	16	17	FY 18	FY19 2018-
Item	·			2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2019
425269-8-	Capital for Fixed Route	FTA Section 5339	80%			363,022			
94-01	Replace, rehabilitate and purchase buses and related equipment and	TDC	200/			00.756			
	conctruct bus-related facilities	TRC	20%			90,756			
425269-9-	Capital for Fixed Route	FTA Section 5339	80%				373,913		
94-01	Replace, rehabilitate and purchase buses and related equipment and conctruct bus-related facilities	TRC	20%				93,478		
			1				33,478	205 424	1
425269-9-	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and	FTA Section 5339	80%					385,131	
94-02	conctruct bus-related facilities	TRC	20%					96,283	
Add Seg	Capital for Fixed Route	FTA Section 5339	80%						
425269-9-	Replace, rehabilitate and purchase buses and related equipment and	TTA Section 5555	80%						388,745
94-03	conctruct bus-related facilities	TRC	20%						97,186
	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/								·
433685-1-	disabilities - Capital	FTA 5310	80%	147,976					
94-01	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%	36,994					
422605.4	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/								
433685-1- 94-01	disabilities - Capital	FTA 5310	80%		152,415				
94-01	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%		38,104				
433685-1-	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/	FTA 5240	000/			456,000			
94-01	disabilities - Capital	FTA 5310	80%			156,988			
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%			39,247			
433685-1-	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/ disabilities - Capital	FTA 5310	80%				161,697		
94-01	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%				,		
	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/	Local Fullus	20%				40,424		
433685-1-	disabilities - Capital	FTA 5310	80%					166,548	
94-01	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%					41,637	
Add FY 19 \$	Formula Grants for the Enhanced Mobility of Seniors and Individuals w/							/	
433685-1-	disabilities - Capital	FTA 5310	80%						172,155
94-01	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%						43,039
421364-2	Formula Grants for Rural Areas	FTA 5311	50%	0					
	(Did not make application for FY 14 5311 funding)	Local Funds	50%	0					
Add Seq	,		1	V	446.360				
421364-2-	Formula Grants for Rural Areas	FTA 5311	50%		146,260				
84-34	(Enter only FY 15 funding estimate in Work Program)	Local Funds	50%		146,260				
421364-2	Formula Grants for Rural Areas	FTA 5311	50%			150,648			
		Local Funds	50%			150,648			
421364-2	Formula Grants for Rural Areas	FTA 5311	50%				155,167		
							,		

StarMetro

Priority Project List ADOPTED FY 2015 - FY 2019

Work				Proposed FY	Proposed FY	Proposed FY	Proposed FY	Proposed	New 5th Year
Program Item	Description	Funding Source	%	14 2013-2014	15 2014-2015	16 2015-2016	17 2016-2017	FY 18 2017-2018	FY19 2018- 2019
		Local Funds	50%				155,167		
421364-2	Formula Grants for Rural Areas	FTA 5311	50%					159,822	
		Local Funds	50%					159,822	
421364-2	Formula Grants for Rural Areas	FTA 5311	50%						164,617
		Local Funds	50%						164,617
Add FY 19 \$ 422250-1-	State Block Grant - FDOT Operating Assistance	FDOT	50%	1,144,195	1,154,552	1,180,446	1,180,446	1,180,446	?
84-01		Local Funds	50%	1,144,195	1,154,552	1,180,446	1,180,446	1,180,446	?
430288-1-	Public Transit Service Development	FDOT	50%	40,000					
84-01	Call Center Upgrades	Local Funds	50%	40,000					
430288-3-	Public Transit Service Development	FDOT	50%	262,000					
	CTC Flexible Route	Local Funds	50%	262,000					
	Urban Corridor Improvements	FDOT	100%					400,000	400,000
	Service to Outlying Areas (contingent upon available funding)								

ADOPTED TLH AIRPORT PPL

TALLAHASSEE REGIONAL AIRPORT

Priority Project List ADOPTED Fiscal Year 2015- Fiscal Year 2019

FDOT		FDOT FIN	JACIP*			Current		Futu	re	
Priority	Description	Number	Number	FUNDING	Prior Years	2015	2016	2017	2018	2019
1	Runway 9/27 Reconstruction Phase II			FAA/Entitlement	4,840,071					
	,			FAA/Discretionary	12,000,000	5,256,400				-
		416010	PFL2711	State/FDOT	211,077					
		412210	TLH63	State/FDOT	292,011					
				Local/RR&I	503,088					
2	Terminal Rehabilitation Improvements	226781	TLH2	State/FDOT	-		400,000	400,000		
	·			Local/RR&I	-		400,000	400,000		
3	Aircraft Maintenance Hangar	420365	PFL9602	State/FDOT	-				1,250,000	
				Local/Other	-				1,250,000	
4	Overlay of Runway 18/36	412210	TLH63	State/FDOT	275,539		250,000			
				Local/RR&I	275,539		300,000			
5	Hangar Development	226769	PFL913	State/FDOT	1,645,221	500,000				
				Local/Other	1,645,221	600,000				
6	Rehab Taxiways	416010	PFL3339	State/FDOT	-	125,000	125,000			
	,			Local/RR&I	-	125,000	125,000			
7	South Apron Rehab. Construction	226781	PFL7949	State/FDOT	-	125,000				
	·			Local/RR&I	-	125,000				
8	ARFF Station Rehab	416010	PFL8832	FAA/Entitlement	-		950,000			
				State/FDOT	-		25,000			
				Local/RR&I	-		25,000			
9	Access Control System Upgrades	226781	PFL3338	FAA/Entitlement	-			950,000		
	·			State/FDOT	-			25,000		
				Local/RR&I	-			25,000		
10	Marketing and Promotional Study Phase II	226792	PFL9465	State/FDOT	-		50,000	50,000		
	,			Local/RR&I	-		50,000	50,000		
11	Airfield Preservation Phase II	422301	PFL9464	State/FDOT	-		100,000	100,000		
				Local/RR&I	-		100,000	100,000		
12	Perimeter Road Rehabilitation	226781	PFL9467	FAA/Entitlement	-			950,000		
	and Improvements			State/FDOT	-			25,000		
	·			Local/RR&I	-			25,000		
13	Terminal Apron Rehab	420368	Pending	State/FDOT	-	31,250				
	·			Local/RR&I	-	31,250				
				Total	21,687,767	6,918,900	2,900,000		2,500,000	-
				FAA/Entitlement	4,840,071		950,000	1,900,000		
				FAA/Discretionary	12,000,000	5,256,400	330,000	1,300,000		
				State/FDOT	2,423,848	781,250	950,000	600,000	1,250,000	
				Local/RR&I	778,627	281,250	1,000,000	600,000	1,200,000	
				Local/Other	1,645,221	600,000	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	1,250,000	
				Total	21,687,767	6,918,900	2,900,000		2,500,000	

APPENDIX F

FHWA – Eastern Federal Lands Highway Division Projects

APPENDIX G

Total Project Cost for CRTPA Region

Effective Date: 02/01/2014 Florida Department of Transportation 5 Year TIP

Run: 02/03/2014 15.33.59

CAPITAL REGION TPA

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
			HIGHWA	YS				
Item Number: 218946 1 Projection District: 03		UINCY BY-PAS ADSDEN	S FROM SR 10	(US 90) EAST		*NON-SIS* Type of Work:	NEW ROAD CO	ONSTRUCTION
Roadway ID: 50000000		Beginning Se Ending Se			Land	Pro es Existing/Impro		1.558 0/ 0/ 2
P D & E / MANAGED BY FDOT								I
DIH -STATE IN-HOUSE PRODUCT SUPPORT	52,405	0	0	0	0	0	0	52,405
DS -STATE PRIMARY HIGHWAYS & PTO	446,236	0	0	0	0	0	0	446,236
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	•						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	159,000	0	0	0	0	0	0	159,000
DS -STATE PRIMARY HIGHWAYS & PTO	77,808	0	0	0	0	0	0	77,808
SL -STP, AREAS <= 200K	1,030,866	0	0	0	0	0	0	1,030,866
RIGHT OF WAY / MANAGED BY FI	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	39,664	322	0	0	0	0	0	39,986
DS -STATE PRIMARY HIGHWAYS & PTO	384,969	0	0	0	0	0	0	384,969
SU -STP, URBAN AREAS > 200K	318,255	0	0	0	0	0	0	318,25
CONSTRUCTION / MANAGED BY I	DOT							'
DDR -DISTRICT DEDICATED REVENUE	146,818	12,302	0	0	0	0	0	159,120
DIH -STATE IN-HOUSE PRODUCT SUPPORT	55,793	125,393	0	0	0	0	0	181,186
DS -STATE PRIMARY HIGHWAYS & PTO	1,931,851	6,928	0	0	0	0	0	1,938,779
SIB1 -STATE INFRASTRUCTURE BANK	13,175,137	0	0	0	0	0	0	13,175,137

REPAYMENTS / MANAGED BY FDC DDR -DISTRICT DEDICATED	0	13,348,458	0	0	0	0	0	13,348,458
REVENUE								
Item 218946 1 Totals:	17,818,802	144,945	0	0	0	0	0	31,312,205
Note: Repayment Phases are not included in the totals on this report.								
Item 218946 2 Number: E District: 03	Description: 12	UINCY BY-PASS 2 ADSDEN	FROM SR 10 (I	JS 90) EAST TO		N-SIS* Type of RIGHT (OF WAY - FUTU	RE
	•					Work: CAPACI	TY	
Roadway ID: 50000000		Beginning S Ending S			Lane	Projects Existing/Improve	ct Length: 1.64 ed/Added: 0/0	
PRELIMINARY ENGINEERING / MA	NAGED BY FD	TC						
-TOTAL OUTER YEARS	516,050	0	0	0	0	0	0	516,050
Item 218946 2 Totals:	516,050	0	0	0	0	0	0	516,050
Item Number: 218946 3 District: 03 P D & E / MANAGED BY FDOT DIA STATE INPODE	Project Descrip	unty: GADSDE	BY-PASS MITION 0	GATION 0	*NON-SI Type of Wo	-	ENTAL PERMIT	11,000
PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	200,000	0	0	0	0	0	0	200,000
Item 218946 3 Totals:	200,000	11,000	0	0	0	0	0	211,000
Item Number: 218946 4 Project District: 03 Roadway ID: 50000000		QUINCY LOOP NO BADSDEN Beginning S Ending S	ection: .000	R 12 TO CR268		Type of	ct Length: 4.00	
P D & E / MANAGED BY FDOT						-		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,143	70,695	0	0	0	0	0	71,838
SA -STP, ANY AREA	0	621,066	0	0	0	0	0	621,066
Item 218946 4 Totals:	1,143	691,761	0	0	0	0	0	692,904

Fund		<2014	2014 2015 2016 201		2017	2018	All Years		
Item Number: 219 District: 03	9793 8	Project Descri Co	ption: GADSI ounty: GADSI	DEN COUNTY C	RTPA BRIDGE	вох	*NON- Type of V		IG ACTION

CONSTRUCTION / MANAGED BY F	DOT							
SU -STP, URBAN AREAS >	0	0	0	0	0	570,785	0	570,785
200K								
Item 219793 8 Totals:	0	0	0	0	0	570,785	0	570,785
Project Total:	0	0	0	0	0	570,785	0	570,785

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 222518 1 District: 03	Project Descrip Co	ption: SR 8 (I- bunty: GADSD	10) @ SR 12 GF EN	REENSBORO E	XIT LIGHTING		*SIS* Type of Work:	
Roadway ID: 50001000		Beginning Se Ending Se			Lane	Pro es Existing/Impr	oject Length: 6	1.423 4/
PRELIMINARY ENGINEERING / MAI	NAGED BY FDO	Т						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	8,000	0	0	0	0	0	8,000
DS -STATE PRIMARY HIGHWAYS & PTO	87,368	0	0	0	0	0	0	87,368
CONSTRUCTION / MANAGED BY F	DOT							
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	0	0	874,576	0	874,576
SA -STP, ANY AREA	0	0	0	0	0	12,303	0	12,303
Item 222518 1 Totals:	87,368	8,000	0	0	0	886,879	0	982,247
Project Total:	87,368	8,000	0	0	0	886,879	0	982,247

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 222524 1 District: 03	Proje	ect Description: County:	, , -	CR 270A LIGH	TING	Т	*SIS* Type of Work:	LIGHTING
Roadway ID: 50001000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	1	883 -/ 0/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT	-						
DDR -DISTRICT DEDICATED REVENUE	87,368	0	0	0	0	0	0	87,368
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FI	DOT							
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	1,027,028	1,027,028
Item 222524 1 Totals:	87,368	1,000	0	0	0	0	1,027,028	1,115,396
Project Total:	87,368	1,000	0	0	0	0	1,027,028	1,115,396

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years		
Item Number: 222530 1 Projection District: 03	•	SR 8 (I-10) FRO GADSDEN	M SR 10 (US 90)) TO OCHLOCK	KONEE RIVER I		*SIS* of Work: PD&	E/EMO STUDY		
Extra PD&E STUDY ONL Description: 2225901 2225911 2 2 APPROVED BY S	2225931 4065851	PD&E DETERM								
Roadway ID: 50001000 Beginning Section: 31.611 Project Length: 2.016 Ending Section: 33.627 Lanes Existing/Improved/Added: 4/ 4/ 2										
P D & E / MANAGED BY FDOT										
-TOTAL OUTER YEARS	128,798	0	0	0	0	0	0	128,798		
Item 222530 1 Totals:	128,798	0	0	0	0	0	0	128,798		
District: 03		R 8 (I-10) FROM ADSDEN	•	JS 90) TO OCHL	OCKONEE RIV	Туре		&E/EMO STUDY		
Roadway ID: 50001000		Beginning Se Ending Se			Land	Pro es Existing/Impr	- 1	1.971 4/ 4/ 2		
P D & E / MANAGED BY FDOT										
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,757	25,243	0	0	0	0	0	28,000		
SA -STP, ANY AREA	0	997,970	0	0	0	0	0	997,970		
Item 222530 3 Totals:	2,757	1,023,213	0	0	0	0	0	1,025,970		
Project Total:	131,555	1,023,213	0	0	0	0	0	1,154,768		

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 406742 1 Number: De		(I-10) APALACHI 86 & 87	COLA RIVER	BRIDGE BRIDG	E NOS.	*SIS*		
District: 03	County: GADS	SDEN				71	BRIDGE- REPAIR/REHABII	LITATION
Roadway ID: 50001000		Beginning Sec Ending Sec			Lane		Project Length: proved/Added:	1.127 4/ 0/ 0
RELIMINARY ENGINEERING / MA	NAGED BY FDOT	•						
-TOTAL OUTER YEARS	8,938	0	0	0	0		0 0	8,938
ONSTRUCTION / MANAGED BY F	DOT							
-TOTAL OUTER YEARS	344,152	0	0	0	0		0 0	344,152
Item 406742 1 Totals:	353,090	0	0	0	0		0 0	353,090

Number: De District: 03		086 & 087 OSDEN				J 1	RIDGE- EPAIR/REHABIL	ITATION
Roadway ID: 50001000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	oject Length: 1 oved/Added: 4	.044 l/ 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
BRRP -STATE BRIDGE REPAIR & REHAB	0	70,000	0	0	0	0	0	70,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	2,000	0	0	0	0	0	2,000
Item 406742 3 Totals:	0	72,000	0	0	0	0	0	72,000
Project Total:	353,090	72,000	0	0	0	0	0	425,090

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 409015 1 Proj District: 03	ect Description: County:	SR 12 FROM L GADSDEN	LIBERTY COUN	TY LINE TO YO	N CREEK BRID	_	*NON-SIS* be of Work: R	ESURFACING
Roadway ID: 50050000		Beginning So Ending So			Lane	Pro s Existing/Impro	,	2.802 2/ 2/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
-TOTAL OUTER YEARS	260,089	0	0	0	0	0	0	260,089
CONSTRUCTION / MANAGED BY F	DOT							
-TOTAL OUTER YEARS	844,302	0	0	0	0	0	0	844,302
Item 409015 1 Totals:	1,104,391	0	0	0	0	0	0	1,104,391
District: 03 Roadway ID: 50050000 PRELIMINARY ENGINEERING / MA	County:	GADSDEN Beginning So Ending So			Lane		ject Length: 2	2.719 2/ 2/ 0
ACSA -ADVANCE CONSTRUCTION (SA)	0	0	325,778	0	0	0	0	325,778
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	23,964	0	0	0	0	23,964
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,663,435	0	0	1,663,435
	0	0	0	0	24,170	0	0	24,170
DIH -STATE IN-HOUSE PRODUCT SUPPORT								
	0	0	349,742	0	1,687,605	0	0	2,037,347

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 410401 1 Pro	ject Description: County:	HOWELL ROA	AD FROM SR 10) (US 90) TO SH	IADEFARM RO		*NON-SIS* pe of Work: R	ESURFACING
Roadway ID: 50517000		Beginning S Ending S			Lane	Pro es Existing/Impro	.,	.198 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE	AGENCY NOT A	VAILABLE						
-TOTAL OUTER YEARS	77,200	0	0	0	0	0	0	77,200
Item 410401 1 Totals:	77,200	0	0	0	0	0	0	77,200
Item 410401 2 Number: District: 03	escription: RO		ROM SR 10 (US	90) TO SPITZ F	ARM *N	J	DEN/RESURFAC	CE EXIST
Roadway ID: 50900013		Beginning S Ending S			Lane	Pro s Existing/Impro		244 / 2/ 0
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT A	VAILABLE						
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	0	704,028	0	0	704,028
Item 410401 2 Totals:	0	0	0	0	704,028	0	0	704,028
Project Total:	77,200	0	0	0	704,028	0	0	781,228

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 413425 1 Projection District: 03	ct Description: County:	SR 10 (US 90) F GADSDEN	FROM BEG 4L V	V OF QUINCY T	O MADISON S		*NON-SIS* Type of Work:	RESURFACING
Roadway ID: 50010000		Beginning Se Ending Se			Land	P es Existing/Imp	roject Length: roved/Added:	4.534 5/ 5/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDC	T						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	27,213	0	0	0	0	0	C	27,213
DS -STATE PRIMARY HIGHWAYS & PTO	562,061	0	0	0	0	0	C	562,061
RAILROAD & UTILITES / MANAGED	BY FDOT							
DS -STATE PRIMARY HIGHWAYS & PTO	477,994	0	0	0	0	0	C	477,994
CONSTRUCTION / MANAGED BY F	DOT					•		·
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,539	170	0	0	0	0	C	30,709
DS -STATE PRIMARY HIGHWAYS & PTO	26,382	0	0	0	0	0	C	26,382

EB -EQUITY BONUS	3,491,333	0	0	0	0	0	0	3,491,333
Item 413425 1 Totals:	4,615,522	170	0	0	0	0	0	4,615,692
Project Total:	4,615,522	170	0	0	0	0	0	4,615,692

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 413485 1 Proj District: 03	ect Description: County:	CR 12A OVER GADSDEN	UNNAMED CR	EEK BRIDGE N	O.500035	*NON-SIS Type of Work		EPLACEMENT
Roadway ID: 50520000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	1	265 2/ 2/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
BRTZ -FED BRIDGE REPL - OFF SYSTEM	173,035	0	0	0	0	0	0	173,035
DIH -STATE IN-HOUSE PRODUCT SUPPORT	578	0	0	0	0	0	0	578
CONSTRUCTION / MANAGED BY F	DOT							
BRTZ -FED BRIDGE REPL - OFF SYSTEM	1,218,045	4,007	0	0	0	0	0	1,222,052
DS -STATE PRIMARY HIGHWAYS & PTO	23,872	0	0	0	0	0	0	23,872
ENVIRONMENTAL / MANAGED BY	FDOT							
BRTZ -FED BRIDGE REPL - OFF SYSTEM	4,846	0	0	0	0	0	0	4,846
Item 413485 1 Totals:	1,420,376	4,007	0	0	0	0	0	1,424,383
Project Total:	1,420,376	4,007	0	0	0	0	0	1,424,383

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
ltem 420100 1 Number: [- 1	R 65B OLD FED. I	ROAD FROM C	R 65 HOSFORE	HWY TO HIGH	IBRIDGE	*NON-SIS*	
District: 03		ADSDEN					Type of Work:	RESURFACING
Roadway ID: 50705000		Beginning Sec Ending Sec			Lane	Pr es Existing/Imp		9.122 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE.	AGENCY NOT A	VAILABLE						
-TOTAL OUTER YEARS	1,365,355	0	0	0	0	0	0	1,365,355
Item 420100 1 Totals:	1,365,355	0	0	0	0	0	0	1,365,355
Item 420100 2 Number: De	-,	65 B BETTSTOW ATE LINE	/N RD FROM C	R 65A TO GEO	RGIA *	NON-SIS*		

District: 03	County: GA	DSDEN				Type of W Work: LA	IDEN/RESURFA NES	ACE EXIST
Roadway ID: 50502000		Beginning Sec Ending Sec	ction: .000 ction: 2.016		Lane		oject Length: 2 oved/Added: 2	
CONSTRUCTION / RESPONSIBLE	AGENCY NOT A	AVAILABLE						
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	1,117,837	0	0	0	1,117,837
Item 420100 2 Totals:	0	0	0	1,117,837	0	0	0	1,117,837
Project Total:	1,365,355	0	0	1,117,837	0	0	0	2,483,192

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 422823 1 Number: E District: 03	Description: 19	10 (US 90) LITT DSDEN	LE RV & HURR	ICANE CK BR I	NOS. 500018 63	Тур		EMENT
Roadway ID: 50030000		Beginning Se Ending Se			Lane	Pro es Existing/Impro		625 ./ 4/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	Γ						
BRP -STATE BRIDGE REPLACEMENT	600	0	0	0	0	0	0	600
DC -STATE PRIMARY PE CONSULTANTS	1,288	0	0	0	0	0	0	1,288
DIH -STATE IN-HOUSE PRODUCT SUPPORT	783,789	1,967	0	0	0	0	0	785,756
DS -STATE PRIMARY HIGHWAYS & PTO	554	0	0	0	0	0	0	554
RIGHT OF WAY / MANAGED BY FD	OT							
BRP -STATE BRIDGE REPLACEMENT	154	0	0	0	0	0	0	154
CONSTRUCTION / MANAGED BY F	DOT							
DS -STATE PRIMARY HIGHWAYS & PTO	0	4,457	0	0	0	0	0	4,457
IBRC -INNOVATIVE BRIDGE RES & CONST	230,000	70,000	0	0	0	0	0	300,000
SABR -STP, BRIDGES	10,491,943	116,680	0	0	0	0	0	10,608,623
Item 422823 1 Totals:	11,508,328	193,104	0	0	0	0	0	11,701,432
Project Total:	11,508,328	193,104	0	0	0	0	0	11,701,432

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

Item Number: 423858 1 Proje		SR 65 OVER O GADSDEN	CKLAWAHA CR	REEK BRIDGE N	NO. 500048	*NON-SIS* Type of Work		PLACEMENT
Roadway ID: 50070000		Beginning S Ending S			Lane	Projes Existing/Improv		52 ' 2/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDO	Γ						
DDR -DISTRICT DEDICATED REVENUE	119,013	0	0	0	0	0	0	119,013
DIH -STATE IN-HOUSE PRODUCT SUPPORT	577,641	40,146	0	0	0	0	0	617,787
DS -STATE PRIMARY HIGHWAYS & PTO	19	0	0	0	0	0	0	19
RIGHT OF WAY / MANAGED BY FD	OT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	53	0	0	0	0	0	0	53
CONSTRUCTION / MANAGED BY F	DOT							
ACSB -ADVANCE CONSTRUCTION (SABR)	0	2,850,999	0	0	0	0	0	2,850,999
DS -STATE PRIMARY HIGHWAYS & PTO	0	57,008	0	0	0	0	0	57,008
Item 423858 1 Totals:	696,726	2,948,153	0	0	0	0	0	3,644,879
Project Total:	696,726	2,948,153	0	0	0	0	0	3,644,879

Fund	<2014	2014	2015	2016	2017	2018	>2018	А	II Years
Item Number: 424619 1 Proj	ect Description: County:	SR 8 (I-10) FR GADSDEN	OM APALACHIO	COLA RIVER TO	O WEST OF SR		*SIS* pe of Work:	RESUR	FACING
Roadway ID: 50001000		Beginning Se Ending Se			Lane	Pro s Existing/Impro	ject Length: oved/Added:	11.724 4/ 4/ 0	
PRELIMINARY ENGINEERING / MAI	NAGED BY FDO	Γ							
DDR -DISTRICT DEDICATED REVENUE	2,592	0	0	0	0	0		0	2,592
IMAC -IM (AC/REGULAR)	1,649,235	5,707	0	0	0	0		0	1,654,942
NHAC -NH (AC/REGULAR)	34,531	0	0	0	0	0		0	34,531
CONSTRUCTION / MANAGED BY F	DOT								
DDR -DISTRICT DEDICATED REVENUE	14,099	0	0	0	0	0		0	14,099
DS -STATE PRIMARY HIGHWAYS & PTO	426,214	11,029	0	0	0	0		0	437,243
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	20,682,668	1,057,246	0	0	0	0		0	21,739,914
Item 424619 1 Totals:	22,809,339	1,073,982	0	0	0	0		0	23,883,321

Project Total:

22,809,339

1,073,982

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 426930 1 P	roject Description County		M SR 10 (US 90)) TO SR 63 (US	S 27) MAIN ST		*NON-SIS* be of Work: RE	SURFACING
Roadway ID: 50020000		Beginning See Ending See			Lane	Pro s Existing/Impro		1.510 / 2/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT	-						
DDR -DISTRICT DEDICATED REVENUE	3,568	0	0	0	0	0	0	3,568
DIH -STATE IN-HOUSE PRODUCT SUPPORT	56,155	9,291	0	0	0	0	0	65,446
DS -STATE PRIMARY HIGHWAYS & PTO	1,082,763	283,874	0	0	0	0	0	1,366,637
RAILROAD & UTILITES / MANAGED	BY FDOT							
DS -STATE PRIMARY HIGHWAYS & PTO	0	200,000	0	0	0	0	0	200,000
CONSTRUCTION / MANAGED BY FI	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	0	2,946,587	0	0	0	0	2,946,587
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	57,176	0	0	0	0	57,176
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	2,959,875	0	0	0	0	2,959,875
LF -LOCAL FUNDS	0	0	7,947	0	0	0	0	7,947
Item 426930 1 Totals:	1,142,486	493,165	5,971,585	0	0	0	0	7,607,236
Item Number: 426930 2 Pro	oject Description: County:	SR 12 FROM GADSDEN	I SR 10 (US 90)	TO SR 63 (US	27) MAIN ST	*NOI Type of	N-SIS* Work: PAVE	SHOULDERS
Roadway ID: 50020000		Beginning See Ending See			Lane	Pro s Existing/Impro	,	1.510 / 0/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT	-						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	500	0	0	0	0	0	500
SU -STP, URBAN AREAS > 200K	0	284,000	0	0	0	0	0	284,000
CONSTRUCTION / MANAGED BY FI	OOT							
ACSU -ADVANCE CONSTRUCTION (SU)	0	0	1,711,453	0	0	0	0	1,711,453
SU -STP, URBAN AREAS > 200K	0	0	201	0	0	0	0	201

0

0

0

0

23,883,321

0

Item 426930 2 Totals:	0	284,500	1,711,654	0	0	0	0	1,996,154
Project Total:	1,142,486	777,665	7,683,239	0	0	0	0	9,603,390

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 428098 1 Proje District: 03	ect Description: County:	TOWN OF HAV	/ANA LANDSCA	APING & SCENI	C BEAUTIFICA		*NON-SIS* rpe of Work: I	_ANDSCAPING
Roadway ID: 50040000		Beginning S Ending S			Lane	Pro es Existing/Impro	,	001 4/ 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	T						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	8,397	743	0	0	0	0	0	9,140
PRELIMINARY ENGINEERING / MA	NAGED BY GAD	SDEN COUNTY	,					
SE -STP, ENHANCEMENT	11,596	0	0	0	0	0	0	11,596
RIGHT OF WAY / MANAGED BY FD	OT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,634	4,994	0	0	0	0	0	10,628
DS -STATE PRIMARY HIGHWAYS & PTO	75	0	0	0	0	0	0	75
SE -STP, ENHANCEMENT	19,910	20	0	0	0	0	0	19,930
Item 428098 1 Totals:	45,612	5,757	0	0	0	0	0	51,369
Item Number: 428098 2 Proje District: 03 Roadway ID: 50040000	ect Description: County:	TOWN OF HAN GADSDEN Beginning S Ending S		APING & SCENI		Ту	ject Length:	_ANDSCAPING 1.640 4/ 0/ 0
CONSTRUCTION / RESPONSIBLE /	AGENCY NOT A	VAILABLE						
DDR -DISTRICT DEDICATED REVENUE	0	0	83,856	0	0	0	0	83,856
Item 428098 2 Totals:	0	0	83,856	0	0	0	0	83,856
Project Total:	45,612	5,757	83,856	0	0	0	0	135,225

F	und	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: District:		Description:	GADSDEN COUNT PLANTING GADSDEN	Y ROADWAY I	BEAUTIFICATIO	N WILDFLOWE	R	*NON-SIS* Type of Work:	LANDSCAPING
Roadwa	ay ID: 50590000			ection: 1.150 ection: 1.560		Lane	Proes Existing/Impre	oject Length:	

PRELIMINARY ENGINEERING / MA	NAGED BY GA	ADSDEN COUNTY						
-TOTAL OUTER YEARS	7,05	3 0	0	0	0	0	0	7,053
Item 428100 1 Totals:	7,05	3 0	0	0	0	0	0	7,053
Item 428100 2 Number:	-,	GADSDEN COUNT PLANTING	TY ROADWAY E	BEAUTIFICATIO	N WILDFLOWE	ER .	*NON-SIS*	
District: 03		GADSDEN					Type of Work:	LANDSCAPING
Roadway ID: 50590000		Beginning S Ending S			Lane	Pro es Existing/Impro		916 2/ 0/ 0
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0 200	0	0	0	0	0	200
Item 428100 2 Totals:	(0 200	0	0	0	0	0	200
Project Total:	7,05	3 200	0	0	0	0	0	7,253

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years		
Item Number: 428101 1 Proj	ect Description: County:	GADSDEN CO	OUNTY GATEWA	AY SIGNAGE AI	ND LANDSCAP	-	*NON-SIS* vpe of Work: L	ANDSCAPING		
Roadway ID: 50080000	Roadway ID: 50080000 Beginning Section: .150 Project Length: Ending Section: .160 Lanes Existing/Improved/Added:									
PRELIMINARY ENGINEERING / MANAGED BY GADSDEN COUNTY										
-TOTAL OUTER YEARS	10,140	0	0	0	0	0	0	10,140		
Item 428101 1 Totals:	10,140	0	0	0	0	0	0	10,140		
Roadway ID: 50080000 Beginning Section: .142 Project Length: 11.55								ANDSCAPING 1.553 / 0/ 0		
CONSTRUCTION / RESPONSIBLE /	AGENCY NOT A	VAILABLE								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	200	0	0	0	0	0	200		
DS -STATE PRIMARY HIGHWAYS & PTO	142,866	0	0	0	0	0	0	142,866		
Item 428101 2 Totals:	142,866	200	0	0	0	0	0	143,066		
Project Total:	153,006	200	0	0	0	0	0	153,206		

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

Item Number: 428461 1 Project District: 03	•	8 (I 10) OCHLOC DSDEN	KONEE RELIE	F BR BRIDGE	NOS. 500055,5		*SIS* of Work: BRID	GE - PAINTING
Roadway ID: 50001000		Beginning Section Ending Section			Lane	Pro es Existing/Impr		124 / 4/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	-						
BRRP -STATE BRIDGE REPAIR & REHAB	28,735	0	0	0	0	0	0	28,735
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,957	0	0	0	0	0	0	6,957
CONSTRUCTION / MANAGED BY F	DOT							
BRRP -STATE BRIDGE REPAIR & REHAB	270,092	0	0	0	0	0	0	270,092
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,542	106	0	0	0	0	0	6,648
Item 428461 1 Totals:	312,326	106	0	0	0	0	0	312,432
Project Total:	312,326	106	0	0	0	0	0	312,432

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 428624 1 Projection District: 03	ct Description: County:	CR 159 OVER A	ATTAPULGUS C	REEK BRIDGE	NO. 500033	*NON-SIS* Type of Work:		EPLACEMENT
Roadway ID: 50540000		Beginning S Ending S			Lane	Proje es Existing/Improv)47 / 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDC	T						
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	1,000	1,045,000	0	0	0	0	1,046,000
RIGHT OF WAY / MANAGED BY FD	OT							
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	37,000	0	0	37,000
CONSTRUCTION / MANAGED BY F	DOT							
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	5,249,068	0	5,249,068
Item 428624 1 Totals:	0	1,000	1,045,000	0	37,000	5,249,068	0	6,332,068
Project Total:	0	1,000	1,045,000	0	37,000	5,249,068	0	6,332,068

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 428746 1 District: 03	Project Description: County:	SR 65 FF GADSDE		AHA CREEK BR	TO SR 12	-	ION-SIS* of Work: RES	SURFACING
Roadway ID: 50070000	Be	eginning Se	ction: .352			Pro	ect Length: 1	0.235

		Ending Sec	tion: 10.587		Lane	s Existing/Impro	ved/Added: 2/	2/ 0
PRELIMINARY ENGINEERING / MAN	NAGED BY FDOT							
DDR -DISTRICT DEDICATED REVENUE	12,431	0	0	0	0	0	0	12,431
DIH -STATE IN-HOUSE PRODUCT SUPPORT	43,395	3,562	0	0	0	0	0	46,957
DS -STATE PRIMARY HIGHWAYS & PTO	785,688	0	0	0	0	0	0	785,688
CONSTRUCTION / MANAGED BY FI	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	52,457	0	0	0	0	52,457
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	5,896,338	0	0	0	0	5,896,338
LF -LOCAL FUNDS	0	0	15,296	0	0	0	0	15,296
Item 428746 1 Totals:	841,514	3,562	5,964,091	0	0	0	0	6,809,167
Project Total:	841,514	3,562	5,964,091	0	0	0	0	6,809,167

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years			
Item Number: 428848 1 District: 03	Project Description County		M YON CREEK	BR TO W OF S	SR 10 (US 90)		NON-SIS* e of Work: RE	ESURFACING			
Roadway ID: 50050000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	, ,	9.765 4/ 4/ 0			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
DDR -DISTRICT DEDICATED REVENUE	715,168	0	0	0	0	0	0	715,168			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	34,840	40,375	0	0	0	0	0	75,215			
DS -STATE PRIMARY HIGHWAYS & PTO	347,027	0	0	0	0	0	0	347,027			
CONSTRUCTION / MANAGED BY F	DOT										
DDR -DISTRICT DEDICATED REVENUE	0	0	0	2,978,338	0	0	0	2,978,338			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	48,568	0	0	0	48,568			
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	2,541,558	0	0	0	2,541,558			
Item 428848 1 Totals:	1,097,035	40,375	0	5,568,464	0	0	0	6,705,874			
Project Total:	1,097,035	40,375	0	5,568,464	0	0	0	6,705,874			

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years			
Item Number: 429671 1 Proje	ct Description: County:	CR 159 SALEM GADSDEN	ROAD FROM S	R 12 TO GEOR	GIA STATE LIN		N-SIS* f Work: PAVE	SHOULDERS			
Roadway ID: 50540000		Beginning S Ending S			Lane	Pro es Existing/Impro		3.016 2/ 0/ 0			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
HSP -SAFETY (HIWAY SAFETY PROGRAM)	204,098	12,411	0	0	0	0	0	216,509			
Item 429671 1 Totals:	204,098	12,411	0	0	0	0	0	216,509			
Item Number: 429671 2 Project Description: CR 159 SALEM ROAD FROM SR 12 TO GEORGIA STATE LINE *NON-SIS* District: 03 County: GADSDEN Type of Work: PAVE SHOULDERS											
Roadway ID: 50540000		Beginning S Ending S			Lane	es Existing/Impro		3.016 2/			
CONSTRUCTION / MANAGED BY G	SADSDEN COUN	ITY									
HSP -SAFETY (HIWAY SAFETY PROGRAM)	3,700,000	10,720	0	0	0	0	0	3,710,720			
Item 429671 2 Totals:	3,700,000	10,720	0	0	0	0	0	3,710,720			
Project Total:	3,904,098	23,131	0	0	0	0	0	3,927,229			

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years	
Item Number: 429672 1 Pro	ject Description: County:	CR 270 SHAD	Y REST RD FR	OM SR 12 TO S	SR 63 (US 27)	*NO Type of	N-SIS* Work: PAVE	SHOULDERS	
Roadway ID: 50570000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	,	6.508 2/ 0/ 0	
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Γ							
HSP -SAFETY (HIWAY SAFETY PROGRAM)	168,041	11,655	0	0	0	0	0	179,696	
Item 429672 1 Totals:	168,041	11,655	0	0	0	0	0	179,696	
Item Number: 429672 2 Pro									
Roadway ID: 50570000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	1	6.508 2/	
CONSTRUCTION / MANAGED BY G	ADSDEN COUN	TY							
HRRR -HIGH RISK RURAL ROAD	2,700,000	403,411	0	0	0	0	0	3,103,411	
Item 429672 2 Totals:	2,700,000	403,411	0	0	0	0	0	3,103,411	
Project Total:	2,868,041	415,066	0	0	0	0	0	3,283,107	

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 429859 1	Project Descriptio	n: CAIRO S	TREET FROM	LINE STREET T	O MLK JR BLVD)	*NON-SIS*	
District: 03	Count	ty: GADSDE	N				Type of Work:	SIDEWALK
Roadway ID: 50000000		Beginning S	Section: .000			Pro	ject Length: .1	170
		Ending S	Section: .170)	Lane	s Existing/Impro	oved/Added: 0	/ 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
SE -STP, ENHANCEMENT	0	984	0	0	0	0	0	984
PRELIMINARY ENGINEERING / MA	NAGED BY GADS	DEN COUNTY	,					
SE -STP, ENHANCEMENT	20,016	0	0	0	0	0	0	20,016
CONSTRUCTION / MANAGED BY G	SADSDEN COUNT	Υ						
TALU -TRANSPORTATION ALTS- >200K	0	0	0	108,271	0	0	0	108,271
Item 429859 1 Totals:	20,016	984	0	108,271	0	0	0	129,271
Project Total:	20,016	984	0	108,271	0	0	0	129,271

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 429860 1 Project	ct Description: County:	MCDONALD AV	ENUE FROM C	R 269 MAIN ST	REET TO MAPL	E STREET	*NON-SIS* Type of Work	
Roadway ID: 50000000	County.	Beginning S Ending S			Lane	Pro s Existing/Impro	ject Length: .1	37 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDC					5 1		
SE -STP, ENHANCEMENT	0	984	0	0	0	0	0	984
PRELIMINARY ENGINEERING / MA	NAGED BY GAD	SDEN COUNTY						
SE -STP, ENHANCEMENT	20,016	0	0	0	0	0	0	20,016
CONSTRUCTION / MANAGED BY G	ADSDEN COUN	NTY						
TALU -TRANSPORTATION ALTS- >200K	0	0	0	0	214,254	0	0	214,254
Item 429860 1 Totals:	20,016	984	0	0	214,254	0	0	235,254
Project Total:	20,016	984	0	0	214,254	0	0	235,254

Fi	und	<2014	2014	2015	2016	2017	2018	>2018	All Years
	429861 1 F	Project Description: County:	SR 10 (US 90) GADSDEN	FROM CR 270/	A LUTEN ROAD	TO DOLLAR G	ENERAL	*NON-SIS Type of Work	* :: SIDEWALK
Roadwa	ay ID: 5001000	0	Beginning See Ending See			Lane		roject Length: roved/Added:	

PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT										
DS -STATE PRIMARY HIGHWAYS & PTO	1,038	0	0	0	0	0	0	1,038			
	24.536	0.052	0	0	0	0	0	22.400			
SE -STP, ENHANCEMENT	24,536	8,953	U	U	U	U	U	33,489			
TALT -TRANSPORTATION	75,000	35,733	0	0	0	0	0	110,733			
ALTS- ANY AREA											
RIGHT OF WAY / MANAGED BY FD	RIGHT OF WAY / MANAGED BY FDOT										
TALU -TRANSPORTATION ALTS- >200K	0	0	0	37,900	0	0	0	37,900			
CONSTRUCTION / MANAGED BY FI	DOT										
TALU -TRANSPORTATION ALTS- >200K	0	0	0	0	85,644	0	0	85,644			
Item 429861 1 Totals:	100,574	44,686	0	37,900	85,644	0	0	268,804			
Project Total:	100,574	44,686	0	37,900	85,644	0	0	268,804			

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 429863 1 District: 03	Project Description County	`	,	RTH AVENUE T	O LANIER DRIV	/E	*NON-SIS* Type of Work:	SIDEWALK
Roadway ID: 50010000		Beginning Se	ction: 13.618			Pr	oject Length: .	382
		Ending Se	ction: 14.000		Lane	es Existing/Impr	oved/Added: 2	2/ 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
SE -STP, ENHANCEMENT	127,981	5,000	0	0	0	0	0	132,981
CONSTRUCTION / MANAGED BY F	DOT							
TALU -TRANSPORTATION ALTS- >200K	0	0	0	117,130	0	0	0	117,130
Item 429863 1 Totals:	127,981	5,000	0	117,130	0	0	0	250,111
Project Total:	127,981	5,000	0	117,130	0	0	0	250,111

<201	4 2014	4	2015	2016	2017	2018	>2018	All Years
Project Description:	` '			ATION & VIRTU	AL	*NON-SIS*		
County:	GADSDEN							TATION
50040000					Lane			
CONSTRUCTION / MANAGED BY FDOT								
	0	0	30,338	0	0	0	0	30,338
	Project Description: County:	Project SR 63 (US 27) Description: BYPASS SITE County: GADSDEN 60040000 Begin En	Project SR 63 (US 27) VIRTU Description: BYPASS SITE CR 12 County: GADSDEN 50040000 Beginning S Ending S AGED BY FDOT	Project SR 63 (US 27) VIRTUAL WEIGH STA Description: BYPASS SITE CR 12 County: GADSDEN S0040000 Beginning Section: 6.394 Ending Section: 6.404 AGED BY FDOT	Project SR 63 (US 27) VIRTUAL WEIGH STATION & VIRTUAL Description: BYPASS SITE CR 12 County: GADSDEN Beginning Section: 6.394 Ending Section: 6.404 AGED BY FDOT	Project SR 63 (US 27) VIRTUAL WEIGH STATION & VIRTUAL Description: BYPASS SITE CR 12 County: GADSDEN Beginning Section: 6.394 Ending Section: 6.404 Lane	Project SR 63 (US 27) VIRTUAL WEIGH STATION & VIRTUAL Description: BYPASS SITE CR 12 County: GADSDEN Type of M Work: S 50040000 Beginning Section: 6.394 Ending Section: 6.404 AGED BY FDOT Project SR 63 (US 27) VIRTUAL WEIGH STATION & VIRTUAL *NON-SIS* Type of M Work: S Lanes Existing/Improved	Project SR 63 (US 27) VIRTUAL WEIGH STATION & VIRTUAL *NON-SIS* Description: BYPASS SITE CR 12 County: GADSDEN Type of MCCO WEIGH S' Work: STATIC/WIM 50040000 Beginning Section: 6.394 Ending Section: 6.404 AGED BY FDOT *NON-SIS* Type of MCCO WEIGH S' Work: STATIC/WIM Lanes Existing/Improved/Added: 2

DWS -WEIGH STATIONS - STATE 100%	0	0	819,123	0	0	0	0	819,123
Item 430356 6 Totals:	0	0	849,461	0	0	0	0	849,461
Project Total:	0	0	849,461	0	0	0	0	849,461

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years	
ltem 431227 1 Number: De District: 03	escription: 10 (CKYARD ROAD (US 90) DSDEN	FROM CR 268	ML KING BLVD	TO SR *	71	VIDEN/RESURF <i>F</i> ANES	ACE EXIST	
Roadway ID: 50518000	Roadway ID: 50518000 Beginning Section: .000 Project Length: 2.414 Ending Section: 2.414 Lanes Existing/Improved/Added: 2/ 2/ 0								
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT A	VAILABLE							
SCRA -SMALL COUNTY RESURFACING	0	0	0	931,590	0	0	0	931,590	
Item 431227 1 Totals:	0	0	0	931,590	0	0	0	931,590	
Project Total:	0	0	0	931,590	0	0	0	931,590	

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 431327 1 Number: De	- 1	VIS LANE FROM DRY ROAD	CR 379 MT PLE	EASANT TO CR	379A *	NON-SIS*		
District: 03	County: GAE	DSDEN				7 1	ROAD RECONSTI LANE	RUCTION - 2
Roadway ID: 50000008		Beginning Se Ending Se			Lan		Project Length: 1 proved/Added: 2	1.022 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE	AGENCY NOT A	VAILABLE						
GRSC -GROWTH MANAGEMENT FOR SCOP	0	592,882	0	0	0	(0 0	592,882
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	12,129	0	0	0	(0 0	12,129
Item 431327 1 Totals:	0	605,011	0	0	0		0 0	605,011
Project Total:	0	605,011	0	0	0		0 0	605,011

F	und	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number:	432741 1	Project Description:	SR 8 (I-10) FR	OM W OF SR 1	0 (US 90 TO LE	ON COUNTY LI	NF	*SIS*	
District:	03	County:	GADSDEN	OW W OF OR F	0 (00 00 10 22	ON OOOM I E			RESURFACING

Roadway ID: 50001000		Beginning Sec Ending Sec			Project Length: 3.898 Lanes Existing/Improved/Added: 4/4/0				
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	•							
ACNP -ADVANCE CONSTRUCTION NHPP	0	432,210	0	0	0	0	0	432,210	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	43,221	0	0	0	0	0	43,221	
CONSTRUCTION / MANAGED BY F	DOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	3,068,295	0	0	0	3,068,295	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	47,318	0	0	0	47,318	
Item 432741 1 Totals:	0	475,431	0	3,115,613	0	0	0	3,591,044	
Project Total:	0	475,431	0	3,115,613	0	0	0	3,591,044	

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 433380 1 Project Description: SR 12 FROM N CORRY STREET TO SR 63 (US 27) *NON-SIS* District: 03 County: GADSDEN Type of Work: BIKE LANE/SIDEWALK								
Roadway ID: 50020000		Beginning Sec Ending Sec			Lane	Proj s Existing/Impro		0.499 / 2/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	•						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,218	6,905	0	0	0	0	0	9,123
SU -STP, URBAN AREAS > 200K	524,979	0	0	0	0	0	0	524,979
Item 433380 1 Totals:	527,197	6,905	0	0	0	0	0	534,102
Project Total:	527,197	6,905	0	0	0	0	0	534,102

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number:433389 1Project Description:CR 12 FROM 5TH STREET TO LEON COUNTY LINE*NON-SIS*District:03County:GADSDENType of Work:PAVE SHOULDERSRoadway ID:50100000Beginning Section:.359Project Length:7.631								
Ending Section: 7.990 Lanes Existing/Improved/Added: 2/ 2/ 0								
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
HSP -SAFETY (HIWAY SAFETY PROGRAM)	208,831	6,000	0	0	0	0	0	214,831
Item 433389 1 Totals:	208,831	6,000	0	0	0	0	0	214,831
Project Total:	208,831	6,000	0	0	0	0	0	214,831

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
ltem 433461 1 Number: De	•	CK BETTS ROAD	FROM CR 379	A HUTCHINSON	1* OT N	NON-SIS*		
District: 03	County: GAE	DSDEN				71	DAD RECONSTR INE	RUCTION - 2
Roadway ID: 50900011		Beginning S	ection: .000			Pr	oject Length: 1	.212
			ection: 1.212		Lane	s Existing/Impr	oved/Added: 2	2/ 2/ 0
CONSTRUCTION / RESPONSIBLE /	AGENCY NOT A	VAILABLE						
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	1,495,483	0	0	0	1,495,483
Item 433461 1 Totals:	0	0	0	1,495,483	0	0	0	1,495,483
Project Total:	0	0	0	1,495,483	0	0	0	1,495,483

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
District: 03	ct Description: County:	TELOGIA CREE		1 SR 12 TO CR (65A JUNIPER C	T	71	RESURFACING
Roadway ID: 50514000		Beginning S Ending S	ection: .000 ection: 2.135		Lane	Pro s Existing/Impr	- ,	2.135 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT A	VAILABLE						
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	678,954	0	0		678,954
Item 433556 1 Totals:	0	0	0	678,954	0	0		0 678,954
Project Total:	0	0	0	678,954	0	0	(0 678,954

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years		
Item Number: 434645 1 Proj District: 03	ject Description: County:	SR 10 (US 90) GADSDEN	FROM W OF F	LYING J TO LE	ON COUNTY LI		*NON-SIS* pe of Work: F	RESURFACING		
Roadway ID: 50030000		Beginning Se Ending Se	ection: 11.482 ection: 13.442		Lane	Properties Existing/Impr		1.960 4/ 4/ 0		
PRELIMINARY ENGINEERING / MA	PRELIMINARY ENGINEERING / MANAGED BY FDOT									
ACSA -ADVANCE CONSTRUCTION (SA)	0	0	2,234,759	0	0	0	0	2,234,759		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	4,500	0	0	0	0	0	4,500		
CONSTRUCTION / MANAGED BY F	DOT									

Project Total:	0	4,500	2,234,759	0	11,468,926	0	0	13,708,185
Item 434645 1 Totals:	0	4,500	2,234,759	0	11,468,926	0	0	13,708,185
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	156,040	0	0	156,040
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	11,312,886	0	0	11,312,886

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
	Description:	HOGAN LANE FRO	OM BEGINNING	OF ROAD TO	SR 267 PAT TH	OMAS	*NON-SIS*	
District: 03	County:	GADSDEN					Type of Work:	RESURFACING
Roadway ID: 50900012		Beginning S Ending S			Lane	Pro es Existing/Impro		.470 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE	AGENCY NOT	ΓAVAILABLE						
SCRA -SMALL COUNTY RESURFACING		0 0	99,452	0	0	0	0	99,452
Item 435197 1 Totals:		0 0	99,452	0	0	0	0	99,452
Project Total:		0 0	99,452	0	0	0	0	99,452

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 435252 1 F District: 03	Project Description: County:		STREET FROM	M SR 10 (US 90)) TO MLK JR BL	_VD	*NON-SIS* Type of Work:	SIDEWALK
Roadway ID: 50508000		Beginning S Ending S			Lane	Pro s Existing/Impro	. ,	140 / 0/ 0
PRELIMINARY ENGINEERING / RE	SPONSIBLE AGEN	ICY NOT AVA	ILABLE					
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	35,000	0	0	0	0	35,000
CONSTRUCTION / RESPONSIBLE	AGENCY NOT AVA	AILABLE						
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	0	255,000	0	0	255,000
Item 435252 1 Totals:	0	0	35,000	0	255,000	0	0	290,000
Project Total:	0	0	35,000	0	255,000	0	0	290,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 210873 3	Project AUCI	LLA RIVER BRI	DGE & RELIEF	BRIDGE ON US	98 BRIDGES	*NON-SIS	S*	

Number: De District: 03	scription: #38004 County: JEFFE	47 & #380048 RSON				Type of Work:	RIGHT OF W	
Roadway ID: 54110000		Beginning Section: Ending Section:			Lanes	Proje s Existing/Improv	ect Length: 7.4 ed/Added: 2/:	
RIGHT OF WAY / MANAGED BY FD	OT							
-TOTAL OUTER YEARS	20,464	0	0	0	0	0	0	20,464
Item 210873 3 Totals:	20,464	0	0	0	0	0	0	20,464
Project Total:	20,464	0	0	0	0	0	0	20,464

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 222668 1 District: 03	Project De		8 (I-10) AT SR 5 FERSON	9 LLOYD EXIT	LIGHTING		*SIS* Type of Work:	LIGHTING
Roadway ID: 54001000		Beginning Se Ending Se			Land	Pro es Existing/Impro		1.024 1/ 0/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDO	Γ						
DDR -DISTRICT DEDICATED REVENUE	87,368	0	0	0	0	0	0	87,368
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	8,000	0	0	0	0	0	8,000
CONSTRUCTION / MANAGED BY F	DOT							
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	0	0	874,576	0	874,576
SA -STP, ANY AREA	0	0	0	0	0	12,303	0	12,303
Item 222668 1 Totals:	87,368	8,000	0	0	0	886,879	0	982,247
Project Total:	87,368	8,000	0	0	0	886,879	0	982,247

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 403931 1 Proje District: 03 Roadway ID: 54030000	ect Description: County:	SR 57 (US 19) JEFFERSON Beginning Se	ection: 10.936	149/259 TO GE		T Pr	oject Length:	RESURFACING 7.122
		Ending Se	ection: 18.058		Lane	es Existing/Imp	roved/Added:	4/ 4/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDC	T						
-TOTAL OUTER YEARS	356,810	0	0	0	0	0	0	356,810
CONSTRUCTION / MANAGED BY F	DOT							
-TOTAL OUTER YEARS	6,173,105	0	0	0	0	0	0	6,173,105
Item 403931 1 Totals:	6,529,915	0	0	0	0	0	0	6,529,915

Item Number: 403931 2 Project District: 03		R 57 (US 19) FR EFFERSON	ROM CR 259 WA	AUKEENAH HW	Y TO C&G IN N	MONTICELLO	*SIS* Type of Work:	SIDEWALK
Roadway ID: 54030000			ection: 8.119 ection: 9.159		Lane	Pro es Existing/Impro	oject Length: 1.0 oved/Added: 4/	040 0/ 0
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	0	117,760	0	0	0	0	117,760
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	8,765	0	0	0	0	8,765
EB -EQUITY BONUS	0	0	350,993	0	0	0	0	350,993
Item 403931 2 Totals:	0	0	477,518	0	0	0	0	477,518
Project Total:	6,529,915	0	477,518	0	0	0	0	7,007,433

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 409485 1 Number:	Project SR 8 Description: & 50	8 (I-10) BRIDGE	REHABILITATIO	ON BR. NOS. 06	19 49	*SIS*		
District: 03		FERSON				71	DGE- PAIR/REHABILI	TATION
Roadway ID: 54001000		Beginning Se Ending Se			Lanes	Pro Existing/Impro	1	1.286 4/ 0/ 0
PRELIMINARY ENGINEERING / M	ANAGED BY FDO	Γ						
-TOTAL OUTER YEARS	17,152	0	0	0	0	0	0	17,152
CONSTRUCTION / MANAGED BY	FDOT							
-TOTAL OUTER YEARS	59,558	0	0	0	0	0	0	59,558
Item 409485 1 Totals:	76,710	0	0	0	0	0	0	76,710
Number: [District: 03	•	540069 FERSON					DGE- PAIR/REHABIL	ITATION
Roadway ID: 54020000		Beginning Sec Ending Sec			Lanes	Pro s Existing/Impro		.095 4/ 0/ 0
	AND OFF BY FROM	_						
PRELIMINARY ENGINEERING / M	ANAGED BY FDO	l						
PRELIMINARY ENGINEERING / M -TOTAL OUTER YEARS	13,346	0	0	0	0	0	0	13,346
PRELIMINARY ENGINEERING / M -TOTAL OUTER YEARS CONSTRUCTION / MANAGED BY	13,346		0	0	0	0	0	13,346
-TOTAL OUTER YEARS	13,346		0	0	0	0	0	13,346
-TOTAL OUTER YEARS CONSTRUCTION / MANAGED BY	13,346 FDOT 31,663	0						
-TOTAL OUTER YEARS CONSTRUCTION / MANAGED BY -TOTAL OUTER YEARS Item 409485 2 Totals:	13,346 FDOT 31,663 : 45,009 ct Description: SR	0	0	0	0	0 0 0	0	31,663

		Ending Section	n: 2.166		Lanes Ex	isting/Improved//	Added: 4/ 0/	0
PRELIMINARY ENGINEERING / MAN	AGED BY FDOT							
BRRP -STATE BRIDGE REPAIR & REHAB	57,361	0	0	0	0	0	0	57,361
DDR -DISTRICT DEDICATED REVENUE	2,083	0	0	0	0	0	0	2,083
DIH -STATE IN-HOUSE PRODUCT SUPPORT	14,118	0	0	0	0	0	0	14,118
DS -STATE PRIMARY HIGHWAYS & PTO	424	0	0	0	0	0	0	424
CONSTRUCTION / MANAGED BY FD	OT							
BRRP -STATE BRIDGE REPAIR & REHAB	415,802	0	0	0	0	0	0	415,802
DIH -STATE IN-HOUSE PRODUCT SUPPORT	12,768	8,665	0	0	0	0	0	21,433
DS -STATE PRIMARY HIGHWAYS & PTO	961	0	0	0	0	0	0	961
Item 409485 3 Totals:	503,517	8,665	0	0	0	0	0	512,182
Project Total:	625,236	8,665	0	0	0	0	0	633,901

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 423081 1 Proj District: 03	ect Description: County:	SR 20 (US 27) JEFFERSON	FROM WEST O	F CR 259 TO W	OF SR 57 (US		*NON-SIS* be of Work:	RESURFACING
Roadway ID: 54020000		Beginning S Ending S			Lane	Pro s Existing/Impro		2.744 4/ 4/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	40,760	0	0	0	0	0	0	40,760
DS -STATE PRIMARY HIGHWAYS & PTO	394,260	0	0	0	0	0	0	394,260
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	1,191,939	0	0	0	0	0	0	1,191,939
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,426	1,454	0	0	0	0	0	21,880
DS -STATE PRIMARY HIGHWAYS & PTO	475,352	0	0	0	0	0	0	475,352
Item 423081 1 Totals:	2,122,737	1,454	0	0	0	0	0	2,124,191
Item Number: 423081 2 Project District: 03	•	R 20 (US 19/27) FFERSON	FROM W OF SR	57 (US 19) TO	WEST OF J.C. I		*SIS* ype of Work:	RESURFACING

Roadway ID: 54020000		Beginning Sect Ending Sect		Project Length: 6.174 Lanes Existing/Improved/Added: 4/4/0				
PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT	•						
DDR -DISTRICT DEDICATED REVENUE	8,834	0	0	0	0	0	0	8,834
DIH -STATE IN-HOUSE PRODUCT SUPPORT	34,779	0	0	0	0	0	0	34,779
DS -STATE PRIMARY HIGHWAYS & PTO	885,806	0	0	0	0	0	0	885,806
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	3,662,175	33,229	0	0	0	0	0	3,695,404
DIH -STATE IN-HOUSE PRODUCT SUPPORT	37,493	8,045	0	0	0	0	0	45,538
DS -STATE PRIMARY HIGHWAYS & PTO	17,359	0	0	0	0	0	0	17,359
Item 423081 2 Totals:	4,646,446	41,274	0	0	0	0	0	4,687,720
Project Total:	6,769,183	42,728	0	0	0	0	0	6,811,911

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 424608 1 Project District: 03		SR 59 GAMBLE F JEFFERSON	ROAD FROM NO	ORTH SR 20 (US	S 27) TO N OF S		*NON-SIS* Type of Work:	RESURFACING
Roadway ID: 54060000		Beginning S Ending S			Lane	P es Existing/Imp	, ,	6.065 2/ 2/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	T						
DDR -DISTRICT DEDICATED REVENUE	954	0	0	0	0	0	0	954
DIH -STATE IN-HOUSE PRODUCT SUPPORT	56,990	0	0	0	0	0	0	56,990
DS -STATE PRIMARY HIGHWAYS & PTO	549,970	0	0	0	0	0	0	549,970
RAILROAD & UTILITES / MANAGED	BY FDOT							
DS -STATE PRIMARY HIGHWAYS & PTO	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY F	DOT							
BRRP -STATE BRIDGE REPAIR & REHAB	2,674	0	0	0	0	0	0	2,674
DDR -DISTRICT DEDICATED REVENUE	55,739	0	0	0	0	0	0	55,739
DIH -STATE IN-HOUSE PRODUCT SUPPORT	130,842	939	0	0	0	0	0	131,781

DS -STATE PRIMARY HIGHWAYS & PTO	50,963	0	0	0	0	0	0	50,963
SL -STP, AREAS <= 200K	2,325,886	0	0	0	0	0	0	2,325,886
Item 424608 1 Totals:	3,184,018	939	0	0	0	0	0	3,184,957
District: 03		SR 59 GAMBLE JEFFERSON		CR 158 OLD LLC	OYD RD TO MA		*NON-SIS	:: SIDEWALK
Roadway ID: 54060000		Beginning S Ending S			Lane	Pro es Existing/Impro		367 2/ 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
DDR -DISTRICT DEDICATED REVENUE	0	197,243	0	0	0	0	0	197,243
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	500	0	0	0	0	0	500
RIGHT OF WAY / MANAGED BY FD	OT							
DDR -DISTRICT DEDICATED REVENUE	0	0	89,400	0	0	0	0	89,400
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	12,500	0	0	0	0	12,500
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	0	0	194,807	0	0	0	194,807
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	3,642	0	0	0	3,642
Item 424608 2 Totals:	0	197,743	101,900	198,449	0	0	0	498,092
Project Total:	3,184,018	198,682	101,900	198,449	0	0	0	3,683,049

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 426110 1 Number: E District: 03	Description: & 28	20 (US 27) BUR 3 FERSON	NT MILL CREE	K BRIDGE NOS	:. 540023 *N	71	RIDGE- EPAIR/REHABILI	TATION
Roadway ID: 54020000		Beginning S Ending S			Lane	Pro es Existing/Impr		073 k/ 4/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	Γ						
BRRP -STATE BRIDGE REPAIR & REHAB	68,828	0	0	0	0	0	0	68,828
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,775	0	0	0	0	0	0	6,775
CONSTRUCTION / MANAGED BY F	DOT							
BRRP -STATE BRIDGE REPAIR	68,607	0	0	0	0	0	0	68,607

& REHAB								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	37,467	871	0	0	0	0	0	38,338
Item 426110 1 Totals:	181,677	871	0	0	0	0	0	182,548
Item 426110 2 Number: De District: 03	scription: 54002	(US 27) OVER 3 & 0028 ERSON	BURNT MILL C	REEK BRIDGE	NOS. *	71	RIDGE- EPAIR/REHABILI	ITATION
Roadway ID: 54020000		Beginning S Ending S			Lane	Pro s Existing/Impro	,)70 / 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
BRRP -STATE BRIDGE REPAIR & REHAB	52,794	9,704	0	0	0	0	0	62,498
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	8,000	0	0	0	0	0	8,000
CONSTRUCTION / MANAGED BY F	DOT							
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	443,292	0	0	0	443,292
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	8,289	0	0	0	8,289
Item 426110 2 Totals:	52,794	17,704	0	451,581	0	0	0	522,079
Project Total:	234,471	18,575	0	451,581	0	0	0	704,627

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Y	ears
Item 428037 1 Number: D	- 1	WATERMILL ROAD	FROM LLOYD	CREEK ROAD	TO CR 259 WA	UKEENAH	*NON-SIS*		
District: 03	County:	JEFFERSON					Type of Work:	RESURFA	ACING
Roadway ID: 54000010		Beginning So Ending So			Lane	Pro s Existing/Impr	oject Length: oved/Added:	2.796 2/ 2/ 0	
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT	ΓAVAILABLE							
-TOTAL OUTER YEARS	480,54	47 0	0	0	0	0	C) 4	480,54 ⁻
Item 428037 1 Totals:	480,54	47 0	0	0	0	0	C) 4	480,547
Item 428037 2 Number: D	•	WATERMILL ROAD WAUKEENAH	FROM E OF LL	OYD CREEK R	D TO W OF CR	259	*NON-SIS*		
District: 03	•	JEFFERSON					Type of Work:	RESURFA	ACING
Roadway ID: 54000010		Beginning So	ection: 1.033			Pro	oject Length:	1.366	
- -		Ending So	ection: 2.399		Lanc	s Existing/Impr	ovod/V ddod:	2/2/0	

CONSTRUCTION / RESPONSIBLE /	AGENCY NOT A	VAILABLE						
GRSC -GROWTH	0	0	253,276	0	0	0	0	253,276
MANAGEMENT FOR SCOP			·					·
SCOP -SMALL COUNTY	0	0	562,217	0	0	0	0	562,217
OUTREACH PROGRAM								
Item 428037 2 Totals:	0	0	815,493	0	0	0	0	815,493
Project Total:	480,547	0	815,493	0	0	0	0	1,296,040

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 428129 1 District: 03	Project Description County	`	,	LY ROAD TO V	VILLOW STREE	ΞT	*NON-SIS* Type of Work:	SIDEWALK
Roadway ID: 54010000		Beginning So Ending So			Lane	Pro es Existing/Impr		171 2/
PRELIMINARY ENGINEERING / MA	NAGED BY MONT	ICELLO, CITY	OF					
SE -STP, ENHANCEMENT	38,015	0	0	0	0	0	0	38,015
CONSTRUCTION / MANAGED BY N	MONTICELLO, CITY	OF						
ACTU -ADVANCE CONSTRUCTION TALU	0	302,644	0	0	0	0	0	302,644
SE -STP, ENHANCEMENT	0	77,108	0	0	0	0	0	77,108
TALT -TRANSPORTATION ALTS- ANY AREA	0	71,334	0	0	0	0	0	71,334
Item 428129 1 Totals:	38,015	451,086	0	0	0	0	0	489,101
Project Total:	38,015	451,086	0	0	0	0	0	489,101

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years	
Item Number: 428182 1 Project Description: NORTH SALT ROAD PHASE II RESURFACING *NON-SIS* District: 03 County: JEFFERSON Type of Work: RI									
Roadway ID: 54571000		Beginning S Ending S	ection: 5.551	ction: 5.551 Project Length: .939					
DESIGN BUILD / MANAGED BY FDC	T								
-TOTAL OUTER YEARS	180,180	0	0	0	0	0	0	180,180	
Item 428182 1 Totals:	180,180	0	0	0	0	0	0	180,180	
Item Number: 428182 2 Proj District: 03	ect Description: County:	CR 257/146 F JEFFERSON	ROM SR 10 (US	S 90) TO CR 146	S ASHVILLE H		*NON-SIS* pe of Work: F	RESURFACING	
Roadway ID: 54000004		Beginning S Ending S			Lar	Pro nes Existing/Impro		6.167 2/ 2/ 0	
CONSTRUCTION / RESPONSIBLE A	GENCY NOT AV	/AILABLE							

GRSC -GROWTH MANAGEMENT FOR SCOP	0	1,370,939	0	0	0	0	0	1,370,939
Item 428182 2 Totals:	0	1,370,939	0	0	0	0	0	1,370,939
Project Total:	180,180	1,370,939	0	0	0	0	0	1,551,119

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 429024 1 District: 03	Project Description: County:		EASTBOUND R	EST AREA RE	SURFACING	Туре	*SIS* of Work: RES	SURFACING
Roadway ID: 54001023		Beginning S Ending S			Lane	Projes Existing/Improv		33 1/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
DDR -DISTRICT DEDICATED REVENUE	9,579	0	0	0	0	0	0	9,579
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,728	10,003	0	0	0	0	0	21,731
DIS -STRATEGIC INTERMODAL SYSTEM	364,915	0	0	0	0	0	0	364,915
DS -STATE PRIMARY HIGHWAYS & PTO	37,287	2,236	0	0	0	0	0	39,523
Item 429024 1 Totals:	423,509	12,239	0	0	0	0	0	435,748
reduction in the result of the						Prole	ect Lenath: 3	19
District: 03 Roadway ID: 54001022	County:	JEFFERSC Beginning S						SURFACING
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	Ending S			Lane	e Existing/Improv		19 1/ 0
PRELIMINARY ENGINEERING / MA		Ending S	Section: .319	0		s Existing/Improv	/ed/Added: 1/	1/0
PRELIMINARY ENGINEERING / MA DDR -DISTRICT DEDICATED REVENUE	NAGED BY FDOT			0	Lane 0			1/0
DDR -DISTRICT DEDICATED		Ending S	Section: .319	0		s Existing/Improv	/ed/Added: 1/	1/0
DDR -DISTRICT DEDICATED REVENUE DI -ST S/W	682	Ending S	Section: .319		0	s Existing/Improv	/ed/Added: 1/	1/ 0 682 221,349
DDR -DISTRICT DEDICATED REVENUE DI -ST S/W INTER/INTRASTATE HWY DIH -STATE IN-HOUSE	682 221,349	Ending S	0 0	0	0	s Existing/Improv	ved/Added: 1/ 0 0	
DDR -DISTRICT DEDICATED REVENUE DI -ST S/W INTER/INTRASTATE HWY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY	682 221,349 6,683	0 0 2,700	0 0 0	0	0 0	S Existing/Improv	ved/Added: 1/ 0 0 0	1/ 0 682 221,349 9,383 17,715
DDR -DISTRICT DEDICATED REVENUE DI -ST S/W INTER/INTRASTATE HWY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO Item 429024 2 Totals: Item Number: 429024 6 District: 03	682 221,349 6,683 14,387	0 0 2,700 3,328 6,028 con: SR 8 (I-roty: JEFFER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	S Existing/Improv	ved/Added: 1/ 0 0 0 0 ved/Added: 1/	1/ 0 682 221,349 9,383 17,715 249,129 REST AREA
DDR -DISTRICT DEDICATED REVENUE DI -ST S/W INTER/INTRASTATE HWY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO Item 429024 2 Totals:	682 221,349 6,683 14,387 243,101 Project Descripti	0 0 2,700 3,328 6,028 on: SR 8 (I-	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 EMODELING	S Existing/Improv	ved/Added: 1/ 0 0 0 ved/Added: 1/ 0 0 ved/Added: 1/	1/ 0 682 221,349 9,383 17,715 249,129

Roadway ID: 54001000 PRELIMINARY ENGINEERING / MA	NAGED BY EDO	Beginning Se Ending Se			Lane	es Existing/Impr	-]	1.023 2/ 2/ 0
DRA -REST AREAS - STATE 100%	0	0	151,000	0	0	0	0	151,000
DESIGN BUILD / MANAGED BY FDO	OT .						'	ı
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	70,524	0	0	0	0	70,524
DRA -REST AREAS - STATE 100%	0	0	10,808,161	0	0	0	0	10,808,161
Item 429024 7 Totals:	0	0	11,029,685	0	0	0	0	11,029,685
Project Total:	673,232	37.267	11,029,685	0	0	0	0	11,740,184

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 430476 1 Number: District: 03	escription: 540	158 OLD LLOYE 044 FERSON	ORD OVER BRA	NCH OF LLOY	D CK BRIDGE N	NO. *NON-S		
Biotilot. 00	County. OLI	LICON				71	ork: REPLACI	EMENT
Roadway ID: 54560000		Beginning Se Ending Se			Lane	Proj es Existing/Impro		30 ′ 2/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
BRTZ -FED BRIDGE REPL - OFF SYSTEM	0	789,951	0	0	0	0	0	789,951
RIGHT OF WAY / MANAGED BY FD	ОТ							
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	25,322	8,000	0	0	33,322
CONSTRUCTION / MANAGED BY F	DOT							
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	4,588,718	0	4,588,718
Item 430476 1 Totals:	0	789,951	0	25,322	8,000	4,588,718	0	5,411,991
Project Total:	0	789,951	0	25,322	8,000	4,588,718	0	5,411,991

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

Item Number: 430477 1 Pro	oject Description: County:	CR 158 OVEF JEFFERSON	R LLOYD CREE	K BRIDGE NO.	540045	*NON-SIS* Type of Work:		PLACEMENT	
Roadway ID: 54560000 Beginning Section: 1.983 Project Length: .026 Ending Section: 2.009 Lanes Existing/Improved/Added: 2/ 2/ 0									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
BRTZ -FED BRIDGE REPL - OFF SYSTEM	0	787,249	0	0	0	0	0	787,249	
RIGHT OF WAY / MANAGED BY FD	OT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	28,929	9,000	0	0	37,929	
CONSTRUCTION / MANAGED BY F	DOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	4,619,554	0	4,619,554	
Item 430477 1 Totals:	0	787,249	0	28,929	9,000	4,619,554	0	5,444,732	
Project Total:	0	787,249	0	28,929	9,000	4,619,554	0	5,444,732	

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 430792 1 Project	et Description: County:	SR 59 GAMBLE JEFFERSON	ROAD FROM C	R 259 TRAM R	OAD TO SR 20	` '	*NON-SIS* Type of Work:	RESURFACING
Roadway ID: 54060000		Beginning S Ending S			Lane	Pr es Existing/Impi	oject Length: roved/Added:	3.858 2/ 2/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	TC						
DDR -DISTRICT DEDICATED REVENUE	0	173,422	0	0	0	0	C	173,422
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	34,672	0	0	0	0	C	34,672
DS -STATE PRIMARY HIGHWAYS & PTO	0	167,696	0	0	0	0	C	167,696
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	20,256	0	0	C	20,256
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	1,954,073	0	0	C	1,954,073
Item 430792 1 Totals:	0	375,790	0	1,974,329	0	0	C	2,350,119
Project Total:	0	375,790	0	1,974,329	0	0	C	2,350,119

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

Item Number: 431222 1 Project D District: 03	escription: LL County: JE	OYD CREEK ROA FFERSON	D FROM SR 2	20 (US 27) TO C	CR 158 OLD LLO		*NON-SIS* Type of Work:	RESURFACING
Roadway ID: 54000016		Beginning Sect Ending Sect	tion: .000 tion: 5.332		Lane	Pro es Existing/Impro	oject Length: oved/Added:	
CONSTRUCTION / RESPONSIBLE A	GENCY NOT A	VAILABLE						
SCRA -SMALL COUNTY RESURFACING	0	1,412,618	0	0	0	0	0	1,412,618
Item 431222 1 Totals:	0	1,412,618	0	0	0	0	0	1,412,618
Project Total:	0	1,412,618	0	0	0	0	0	1,412,618

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years				
Item Number: 431743 1 Project District: 03												
Roadway ID: 54000000		Beginning S Ending S			Lane	Pro s Existing/Impro	1	340 / 0/ 0				
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т										
ACTU -ADVANCE CONSTRUCTION TALU	301	199	0	0	0	0	0	500				
PRELIMINARY ENGINEERING / MA	PRELIMINARY ENGINEERING / MANAGED BY JEFFERSON COUNTY BOCC											
SR2S -SAFE ROUTES - INFRASTRUCTURE	30,567	0	0	0	0	0	0	30,567				
CONSTRUCTION / MANAGED BY J	EFFERSON COU	INTY BOCC										
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	184,135	0	0	0	0	184,135				
TALU -TRANSPORTATION ALTS- >200K	0	0	305,317	0	0	0	0	305,317				
Item 431743 1 Totals:	30,868	199	489,452	0	0	0	0	520,519				
Project Total:	30,868	199	489,452	0	0	0	0	520,519				

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years		
Item Number:432289 1Project Description:CR 259 OVER WARD CREEK BRIDGE NO. 540043*NON-SIS*District:03County:JEFFERSONType of Work:BRIDGE REPLACEMERoadway ID:54550000Beginning Section:3.477Project Length:.025								025		
_		Ending S	Ending Section: 3.502 Lanes Existing/Improved/Added: 2/ 2/ 0					2/ 2/ 0		
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Γ								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	852,500	0	0	0	0	852,500		
RIGHT OF WAY / MANAGED BY FD	RIGHT OF WAY / MANAGED BY FDOT									

ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	6,100	0	0	6,100
CONSTRUCTION / MANAGED BY F	DOT							
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	3,339,895	0	3,339,895
Item 432289 1 Totals:	0	0	852,500	0	6,100	3,339,895	0	4,198,495
Project Total:	0	0	852,500	0	6,100	3,339,895	0	4,198,495

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 432552 1 Projec District: 03		SR 10 (US 90) FI IEFFERSON	ROM LEON CO	JNTY LINE TO I	E OF WILLOW		*NON-SIS* Type of Work:	RESURFACING
Roadway ID: 54010000		Beginning S Ending S			Lane	Pr es Existing/Impr	- 1	6.304 2/ 2/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	T						
ACSA -ADVANCE CONSTRUCTION (SA)	0	0	516,707	0	0	0	0	516,707
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	500	32,890	0	0	0	0	33,390
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	43,573	0	0	43,573
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	2,999,183	0	0	2,999,183
Item 432552 1 Totals:	0	500	549,597	0	3,042,756	0	0	3,592,853
Project Total:	0	500	549,597	0	3,042,756	0	0	3,592,853

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years		
Item Number: 432570 1 Proje	ect Description: County:	SR 8 (I-10) FRC JEFFERSON	M E OF SR 57	(US 19) TO MAI	DISON COUNTY		*SIS* ype of Work:	RESURFACING		
Roadway ID: 54001000		Beginning Se Ending Se			Lane	Pro s Existing/Impro	. ,	11.209 4/ 4/ 0		
PRELIMINARY ENGINEERING / M/	NAGED BY FDC	T								
ACNP -ADVANCE CONSTRUCTION NHPP	0	829,731	0	0	0	0	0	829,731		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	41,887	96,958	0	0	0	0	0	138,845		
CONSTRUCTION / MANAGED BY FDOT										
ACNP -ADVANCE	0	0	0	15,037,483	0	0	0	15,037,483		

Project Total:	41,887	926,689	0	15,263,547	0	0	0	16,232,123
Item 432570 1 Totals:	41,887	926,689	0	15,263,547	0	0	0	16,232,123
PRODUCT SUPPORT								
DIH -STATE IN-HOUSE	0	0	0	226,064	0	0	0	226,064
CONSTRUCTION NHPP								

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 432739 1 Projec District: 03	•	SR 8 (I-10) FROI JEFFERSON	M LEON COUN	TY LINE TO E C	F CR 158 OLD		*SIS* Type of Work:	RESURFACING
Roadway ID: 54001000		Beginning Se Ending Se			Lane	Pr es Existing/Impi	oject Length: oved/Added:	6.062 4/ 4/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDC	T						
ACNP -ADVANCE CONSTRUCTION NHPP	0	643,665	0	0	0	0	C	643,665
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	64,366	0	0	0	0	C	64,366
CONSTRUCTION / MANAGED BY F	DOT							'
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	7,144,945	0	0	C	7,144,945
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	107,190	0	0	C	107,190
Item 432739 1 Totals:	0	708,031	0	7,252,135	0	0	C	7,960,166
Project Total:	0	708,031	0	7,252,135	0	0	C	7,960,166

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years	
Item433249 1ProjectPINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD*NON-SIS*Number:Description:LLOYD RDDistrict:03County:JEFFERSON									
							Work:	RESURFACING	
Roadway ID: 54000023	Roadway ID: 54000023 Beginning Section: .000 Project Length: 1.772 Ending Section: 1.772 Lanes Existing/Improved/Added: 2/ 1/ 0								
CONSTRUCTION / RESPONSIBLE /	AGENCY NOT	T AVAILABLE							
SCRA -SMALL COUNTY RESURFACING		0 0	0	665,449	0	0	0	665,449	
Item 433249 1 Totals:		0 0	0	665,449	0	0	0	665,449	
Project Total:		0 0	0	665,449	0	0	0	665,449	

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years			
District: 03											
Roadway ID: 54000022 Beginning Section: .000 Project Length: 1.911 Ending Section: 1.911 Lanes Existing/Improved/Added: 2/ 2/ 0											
CONSTRUCTION / RESPONSIBLE	AGENCY NOT A	VAILABLE									
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	361,651	0	0	0	0	361,651			
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	513,962	0	0	0	0	513,962			
Item 433352 1 Totals:	0	0	875,613	0	0	0	0	875,613			
Project Total:	0	0	875,613	0	0	0	0	875,613			

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years	
District: 03		SR 57 (US 19) @ JEFFERSON		ARK ROAD INT	ERSECTION	*SIS* Type of Work:		TURN LANE(S)	
Roadway ID: 54030000 Beginning Section: 6.853 Project Length: .136 Ending Section: 6.989 Lanes Existing/Improved/Added: 4/ 0/ 0									
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	TC							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,466	20,561	0	0	0	0	0	22,027	
DS -STATE PRIMARY HIGHWAYS & PTO	68,144	0	0	0	0	0	0	68,144	
CONSTRUCTION / MANAGED BY F	DOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	219,857	0	0	0	0	0	219,857	
Item 433430 1 Totals:	69,610	240,418	0	0	0	0	0	310,028	
Project Total:	69,610	240,418	0	0	0	0	0	310,028	

<2014	2014	2015	2016	2017	2018	>2018	All Years		
Project Description:	TECUMSEH R	OAD FROM CR	142 LAKE ROA	D TO SR 57 (US	S 19)	*NON-SIS*			
County:	JEFFERSON					pe of Work:	RESURFACING		
Roadway ID: 54000024 Beginning Section: .000 Project Length: .777									
	Ending S	Section: .777		Lane	s Existing/Impro	oved/Added:	2/ 2/ 0		
BLE AGENCY NOT A	VAILABLE								
0	0	249,190	0	0	0	C	249,190		
	Project Description: County:	Project Description: TECUMSEH ROCOUNTY: JEFFERSON Beginning S	Project Description: TECUMSEH ROAD FROM CR County: JEFFERSON 24 Beginning Section: .000 Ending Section: .777 BLE AGENCY NOT AVAILABLE	Project Description: TECUMSEH ROAD FROM CR 142 LAKE ROA County: JEFFERSON 24 Beginning Section: .000 Ending Section: .777 BLE AGENCY NOT AVAILABLE	Project Description: TECUMSEH ROAD FROM CR 142 LAKE ROAD TO SR 57 (USCOUNTY: JEFFERSON 24 Beginning Section: .000 Ending Section: .777 Lane BLE AGENCY NOT AVAILABLE	Project Description: TECUMSEH ROAD FROM CR 142 LAKE ROAD TO SR 57 (US 19) County: JEFFERSON Ty Beginning Section: .000 Pro Ending Section: .777 Lanes Existing/Impro	Project Description: TECUMSEH ROAD FROM CR 142 LAKE ROAD TO SR 57 (US 19) *NON-SIS* County: JEFFERSON Type of Work: 24 Beginning Section: .000 Project Length: Ending Section: .777 Lanes Existing/Improved/Added: 8LE AGENCY NOT AVAILABLE		

Item 433555 1 Totals:	0	0	249,190	0	0	0	0	249,190
Project Total:	0	0	249,190	0	0	0	0	249,190

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 433769 1 Proj District: 03	ect Description: County:	CR 158 OLD L JEFFERSON	LOYD RD FROM	M MERRITT RD	TO SR 59 GAM	IBLE RD	*NON-SIS* Type of Work:	
Roadway ID: 54560000		Beginning S Ending S			Lane		oject Length: .5 oved/Added: 2/	535 / 0/ 0
CONSTRUCTION / MANAGED BY J	EFFERSON COL	JNTY BOCC						
SU -STP, URBAN AREAS > 200K	132,000	1,000	0	0	0	0	0	133,000
Item 433769 1 Totals:	132,000	1,000	0	0	0	0	0	133,000
Project Total:	132,000	1,000	0	0	0	0	0	133,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years		
Item Number: 433927 1 Project District: 03	•	R 8 (I-10) OVER EFFERSON	SR 59 BRIDGE	NOS. 540006 8		*SIS* of Work: BRID	OGE-REPAIR/RE	EHABILITATION		
Roadway ID: 54001000		Beginning S Ending S			Lane	Pro es Existing/Impro		038 ./ 4/ 0		
PRELIMINARY ENGINEERING / MA	PRELIMINARY ENGINEERING / MANAGED BY FDOT									
BRRP -STATE BRIDGE REPAIR & REHAB	86,326	0	0	0	0	0	0	86,326		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	47	3,953	0	0	0	0	0	4,000		
CONSTRUCTION / MANAGED BY F	DOT									
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	677,976	0	0	0	677,976		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	12,678	0	0	0	12,678		
Item 433927 1 Totals:	86,373	3,953	0	690,654	0	0	0	780,980		
Project Total:	86,373	3,953	0	690,654	0	0	0	780,980		

	Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item	435185 1	•	BETH PAGE ROAD	FROM SR 59	GAMBLE ROAD	TO CR 259 WA	UKEENAH	*NON-SIS*	
Number: District:	03		HWY JEFFERSON					Type of	RESURFACING

							Work:				
Roadway ID: 54900004		Beginning So	ection: .000			Pro	ject Length: 1	1.315			
		Ending So	ection: 1.315		Lane	es Existing/Impro	oved/Added: 2	2/ 2/ 0			
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
CIGP -COUNTY INCENTIVE	0	0	0	0	280,872	0	0	280,872			
GRANT PROGRAM											
Item 435185 1 Totals:	0	0	0	0	280,872	0	0	280,872			
Project Total:	0	0	0	0	280,872	0	0	280,872			

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 435187 1 Number: D		RRINGTON ROA K/CHERRY TRE		GAMBLE ROA	D TO LLOYD		*NON-SIS*	
District: 03	County: JEF	FERSON					Type of Work:	RESURFACING
Roadway ID: 54900001		Beginning So Ending So	ection: .000 ection: 2.240		Lane	Pro es Existing/Impro	.,	2.240 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE	AGENCY NOT A	VAILABLE						
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	540,775	0	0	0	540,775
Item 435187 1 Totals:	0	0	0	540,775	0	0	0	540,775
Project Total:	0	0	0	540,775	0	0	0	540,775

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 435192 1 Number: [•	NORTH BARBER I	HILL RD FROM	SR 20 (US 19/2	7) TO CR 257B	S SALT	*NON-SIS*	
District: 03		JEFFERSON					Type of Work:	RESURFACING
Roadway ID: 54900003		Beginning S Ending S			Lane	Pro es Existing/Impro	, ,	.930 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE	AGENCY NOT	T AVAILABLE						
SCRA -SMALL COUNTY RESURFACING		0 0	0	195,659	0	0	0	195,659
Item 435192 1 Totals:		0 0	0	195,659	0	0	0	195,659
Project Total:		0 0	0	195,659	0	0	0	195,659

und	<2014	2014	2015	2016	2017	2018	>2018	All Years

Item Number: 435193 1 Project District: 03		REEMAN ROAD	FROM CR 2	59 WAUKEENAH	HWY TO SR 57		*NON-SIS* ype of Work:	RESURFACING			
Roadway ID: 54900002	Ending Section: .385 Lanes Existing/Improved/Added: 2/ 2/ 0										
CONSTRUCTION / RESPONSIBLE A	CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE										
SCRA -SMALL COUNTY RESURFACING	0	0	(0	916,000	0	0	916,000			
Item 435193 1 Totals:	0	0		0	916,000	0	0	916,000			
Project Total:	0	0		0	916,000	0	0	916,000			

PRODUCT SUPPORT DS -STATE PRIMARY 5,316 0 0 0 0 0 0 0 0 0	Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Roadway ID: 55002000 Beginning Section: Ending Section: Ending Section: Ending Section: 11.218 Lanes Existing/Improved/Added: 2.534 2/2/2	Number:	Description: WEST	T RAMP	V FROM SR 10 (US 90) TENN. 1	ΓΟ SR 8 (I-10)	Type of		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DIH -STATE IN-HOUSE 1,600,656 0 0 0 0 0 0 0 0 1,600,656	Roadway ID: 55002000)				Lane			
PRODUCT SUPPORT S.316 O O O O O O O O O	PRELIMINARY ENGINEERING / I	MANAGED BY FDOT							
HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT		1,600,656	0	0	0	0	0	0	1,600,656
F330 - SEC 330 STP		5,316	0	0	0	0	0	0	5,316
EARMARKS 2003	RIGHT OF WAY / MANAGED BY	FDOT							
PROJECTS		993,501	0	0	0	0	0	0	993,501
LFRF - LOCAL FUND REIMBURSABLE-FUTURE 22,286,227 0 0 0 0 0 0 22,286,2 286,2<		5,243,150	0	0	0	0	0	0	5,243,150
REIMBURSABLE-FUTURE CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT 188,430 0 0 0 0 0 0 0 0 188,44 DS -STATE PRIMARY HIGHWAYS & PTO 77,364 0 0 0 0 0 0 0 0 0 0 77,364 0	LF -LOCAL FUNDS	17,852,063	0	0	0	0	0	0	17,852,063
DIH - STATE IN-HOUSE 188,430 0 0 0 0 0 0 0 188,44		22,286,227	0	0	0	0	0	0	22,286,227
PRODUCT SUPPORT 6 6 6 6 6 77,364 77,364 9 <td>CONSTRUCTION / MANAGED BY</td> <td>Y FDOT</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	CONSTRUCTION / MANAGED BY	Y FDOT							
HIGHWAYS & PTO STATE SUB1 -STATE SUB1 -STATE		188,430	0	0	0	0	0	0	188,430
SIB1 -STATE INFRASTRUCTURE BANK 22,605,001 0 0 0 0 0 0 0 22,605,00 0		77,364	0	0	0	0	0	0	77,364
INFRASTRUCTURE BANK BANK </td <td>LF -LOCAL FUNDS</td> <td>5,923,002</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5,923,002</td>	LF -LOCAL FUNDS	5,923,002	0	0	0	0	0	0	5,923,002
LF -LOCAL FUNDS 406,000 0 0 0 0 0 0 406,00		22,605,001	0	0	0	0	0	0	22,605,001
' '	CONTRACT INCENTIVES / MANA	AGED BY FDOT							
LOCAL ADVANCE DEIMBURGE (MANAGED BY FROT	LF -LOCAL FUNDS	406,000	0	0	0	0	0	0	406,000
LOCAL ADVANCE REIMBURSE / MANAGED BY FDOT	LOCAL ADVANCE REIMBURSE	MANAGED BY FDO	T						

Roadway ID: 55002000 CONSTRUCTION / MANAGED BY F -TOTAL OUTER YEARS Item 219722 3 Totals: Project Total:	39,985 39,985 95,729,695	Ending Sec		0	0 0	s Existing/Impro	,	4.149 4/ 0/ 0 39,985 39,985 99,506,924
CONSTRUCTION / MANAGED BY F		Ending Sec		0	Lane	s Existing/Impro	,	1/ 0/ 0
	OOT				Lane		,	-
Roadway ID: 55002000					Lane		,	-
Roadway ID: 55002000								4.149
		Beginning Sec	ction: .000				• •	
Item Number: 219722 3 Project District: 03		SR 263 CAP CIR LEON	NW FROM CR	259 TRAM ROA	AD TO N OF SR		*SIS* ype of Work:	LANDSCAPING
Item 219722 1 Totals:	95,689,710	3,000,000	777,229	0	0	0	0	99,466,939
SU -STP, URBAN AREAS > 200K	18,509,000	2,511,433	0	0	0	0	0	21,020,433
DS -STATE PRIMARY HIGHWAYS & PTO	0	488,567	772,639	0	0	0	0	1,261,206
CONSTRUCTION (SU)			4,590			0	0	4,590

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 219804 1 Number: De		US 90) MAHA SEY MAYO	N FROM SR 26	1 CAPITAL CIR	TO CR 0353	*SIS*		
District: 03	County: LEON					Type of Work:	ADD LANES RECONSTRU	
Roadway ID: 55020000		Beginning S Ending S			Lane	Proes Existing/Impro		.282 / 2/ 2
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	-						
-TOTAL OUTER YEARS	294,813	0	0	0	0	0	0	294,813
RIGHT OF WAY / MANAGED BY FD	OT							
-TOTAL OUTER YEARS	8,345,767	0	0	0	0	0	0	8,345,76
CONSTRUCTION / MANAGED BY F	DOT							
-TOTAL OUTER YEARS	6,768,275	0	0	0	0	0	0	6,768,275
LOCAL ADVANCE REIMBURSE / M	ANAGED BY FDO	T						
-TOTAL OUTER YEARS	13,685,962	0	0	0	0	0	0	13,685,962
Item 219804 1 Totals:	29,094,817	0	0	0	0	0	0	29,094,817
Item 219843 1 Number: De District: 03		DÈN ROÁD	AN FROM CR 03	53 DEMPSEY	мауо то	*SIS*	ADD LANES 8	š.
						Work:	RECONSTRU	ICT
Roadway ID: 55020000		Beginning S Ending S			Lane	Proes Existing/Impro		.100 / 2/ 2
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	-						

Item 219843 1 Totals:	36,814,008	57,188	0	0	0	0	0	36,871,196
SU -STP, URBAN AREAS > 200K	2,160,632	0	0	0	0	0	0	2,160,632
LOCAL ADVANCE REIMBURSE / M.						ı		
S129 -STP EARMARKS - 2008	710,500	0	0	0	0	0	0	710,500
S125 -STP EARMARKS - 2009	380,000	0	0	0	0	0	0	380,000
SU -STP, URBAN AREAS > 200K	984,224	0	0	0	0	0	0	984,224
LFP -LOCAL FUNDS FOR PARTICIPATING	17,227,974	3,543	0	0	0	0	0	17,231,517
LF -LOCAL FUNDS	2,992,406	42,010	0	0	0	0	0	3,034,416
EBNH -EQUITY BONUS SUPPLEMENTING NH	5,972,403	6,635	0	0	0	0	0	5,979,038
EB -EQUITY BONUS	505,548	0	0	0	0	0	0	505,548
DS -STATE PRIMARY HIGHWAYS & PTO	367,048	0	0	0	0	0	0	367,048
DIH -STATE IN-HOUSE PRODUCT SUPPORT	62,617	5,000	0	0	0	0	0	67,617
DDR -DISTRICT DEDICATED REVENUE	75,644	0	0	0	0	0	0	75,644
DC -STATE PRIMARY PE CONSULTANTS	37	0	0	0	0	0	0	37
SUPPLEMENTING NH CONSTRUCTION / MANAGED BY F	DOT							
EBNH -EQUITY BONUS	40,866	0	0	0	0	0	0	40,866
DS -STATE PRIMARY HIGHWAYS & PTO	6,722	0	0	0	0	0	0	6,722
REIMBURSABLE-FUTURE RAILROAD & UTILITES / MANAGED	BV FDOT							
LFRF -LOCAL FUND	994,007	0	0	0	0	0	0	994,007
PRODUCT SUPPORT DS -STATE PRIMARY	1,673,553	0	0	0	0	0	0	1,673,553
DIH -STATE IN-HOUSE	18,674	0	0	0	0	0	0	18,674
REIMBURSABLE-FUTURE RIGHT OF WAY / MANAGED BY FD								
HIGHWAYS & PTO LFRF -LOCAL FUND	1,166,625	0	0	0	0	0	0	1,166,625
PRODUCT SUPPORT DS -STATE PRIMARY	914,674	0	0	0	0	0	0	914,674
DIH -STATE IN-HOUSE	378,000	0	0	0	0	0	0	378,000
DDR -DISTRICT DEDICATED REVENUE	181,854	0	0	0	0	0	0	181,854

Project Total:	65,908,825	57,188	0	0	0	0	0	65,966,013
Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 219747 2 Number: D District: 03		1/369 (US 319) :RS ROAD N	FROM WAKUL	LA COUNTY LI	NE TO BEG 4L	@ *	NON-SIS* Type of PD8 Work: STU	E/EMO DY
Roadway ID: 55170000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	, ,	152 2/ 0
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	311,802	578,484	0	0	0	0	0	890,286
DIH -STATE IN-HOUSE PRODUCT SUPPORT	7,421	44,838	0	0	0	0	0	52,259
Item 219747 2 Totals:	319,223	623,322	0	0	0	0	0	942,545
Roadway ID: 55120000	NAOED DV EDOZ	Beginning Se Ending Se			Lane	Work: Pro es Existing/Impro	, ,	1 104 7/ 2
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
-TOTAL OUTER YEARS	2,245,681	0	0	0	0	0	0	2,245,681
RIGHT OF WAY / MANAGED BY FD						1		
-TOTAL OUTER YEARS	9,046,435	0	0	0	0	0	0	
CONSTRUCTION / MANAGED BY F	-DOT						0	9,046,435
		- 1					-	, ,
-TOTAL OUTER YEARS	17,521,308	0	0	0	0	0	0	9,046,435
-TOTAL OUTER YEARS LOCAL ADVANCE REIMBURSE / M.	17,521,308 ANAGED BY FDO	Т	-	•	•	-	0	17,521,308
-TOTAL OUTER YEARS LOCAL ADVANCE REIMBURSE / M -TOTAL OUTER YEARS	17,521,308 IANAGED BY FDO 19,161,315	T 0	0	0	0	0	0	17,521,308 19,161,315
-TOTAL OUTER YEARS LOCAL ADVANCE REIMBURSE / MTOTAL OUTER YEARS Item 219748 1 Totals:	17,521,308 ANAGED BY FDO 19,161,315 47,974,739 Project SR 36	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0 0 *NON-SIS*	0	17,521,308 19,161,315 47,974,739
-TOTAL OUTER YEARS LOCAL ADVANCE REIMBURSE / MTOTAL OUTER YEARS Item 219748 1 Totals: Item 219881 1 Number: De	17,521,308 ANAGED BY FDO 19,161,315 47,974,739 Project SR 36 escription: INTER	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 M L. L. WALLA	0	0 0 S SR 61	0 0 *NON-SIS* Type of F Work: 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,521,308 19,161,315 47,974,739
-TOTAL OUTER YEARS LOCAL ADVANCE REIMBURSE / MTOTAL OUTER YEARS Item 219748 1 Totals: Item 219881 1 Number: De District: 03	17,521,308 IANAGED BY FDO 19,161,315 47,974,739 Project SR 36 escription: INTER County: LEON	T 0 0 0 0 9 (US 319) FRO SECTION Beginning Se Ending Se	0 0 0 M L. L. WALLA	0	0 0 S SR 61	*NON-SIS* Type of F Work: C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,521,308 19,161,315 47,974,739 FUTURE

DIH -STATE IN-HOUSE PRODUCT SUPPORT	72,789	0	0	0	0	0	0	72,789
DS -STATE PRIMARY HIGHWAYS & PTO	250	0	0	0	0	0	0	250
FHPP -FEDERAL HIGH PRIORITY PROJECTS	234,512	0	0	0	0	0	0	234,512
LF -LOCAL FUNDS	120,000	0	0	0	0	0	0	120,000
RIGHT OF WAY / MANAGED BY FD	ОТ							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	126,079	20,003	0	0	0	0	0	146,082
DS -STATE PRIMARY HIGHWAYS & PTO	106,386	0	0	0	0	0	0	106,386
TOP -TRANSPORTATION OUTREACH PGM	885,711	0	0	0	0	0	0	885,711
Item 219881 1 Totals:	2,120,066	20,003	0	0	0	0	0	2,140,069
Item 219881 2 Number: Des District: 03		AČE ROAĎ	JIVI VV/II(OLL/I (COUNTY LINE 1	O L.L.		RELIM ENG FOR APACITY	R FUTURE
Roadway ID: 55170000		Beginning Se Ending Se			Lane		ject Length: 1	.643 / 2/ 2
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	-						
DDR -DISTRICT DEDICATED REVENUE	0	31,772	0	0	0	0	0	31,772
DIH -STATE IN-HOUSE PRODUCT SUPPORT	48,686	14,616	0	0	0	0	0	63,302
DS -STATE PRIMARY HIGHWAYS & PTO	52,611	0	0	0	0	0	0	52,611
EB -EQUITY BONUS	1,187,716	0	0	0	0	0	0	1,187,716
Item 219881 2 Totals:	1,289,013	46,388	0	0	0	0	0	1,335,401
Project Total:	51,703,041	689,713	0	0	0	0	0	52,392,754

	Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number:	219749 2 D		263 (US 319) C.C. 3 SPRINGHILL RI		CRAWFORDVIL	LE TO CR	*NON-SIS*		
District:	03	County: LEC	DN					PRELIM ENG F CAPACITY	OR FUTURE
Road	dway ID: 55002000			ection: 1.135 ection: 3.695		Lan		roject Length: 2 roved/Added: 2	
PRELIMINAR	Y ENGINEERING / N	IANAGED BY F	OT						

ACSA -ADVANCE CONSTRUCTION (SA)	1,970,489	72,596	0	0	0	0	0	2,043,085
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,630	9,446	0	0	0	0	0	20,076
DS -STATE PRIMARY HIGHWAYS & PTO	7,634	0	0	0	0	0	0	7,634
Item 219749 2 Totals:	1,988,753	82,042	0	0	0	0	0	2,070,795
Item 415782 1 Number: District: 03	Project SR 2 escription: PKW County: LEO	/Y ` ′	ROM SR 61 CRA	AWFORDVILLE	TO SR 20 APAL		N-SIS* Type of PD& Work: STU	E/EMO DY
Roadway ID: 55003000		Beginning Se Ending Se			Lane	Projectes Existing/Improve		735 2/ 4
P D & E / MANAGED BY FDOT						-		
-TOTAL OUTER YEARS	1,000,000	0	0	0	0	0	0	1,000,000
Item 415782 1 Totals:	1,000,000	0	0	0	0	0	0	1,000,000
District: 03	Description: DRI' County: LEC	N	ti 1 000			Work: RE	DD LANES & ECONSTRUCT	
Roadway ID: 55003000		Beginning Se Ending Se			Lane	Project s Existing/Improve		141 2/ 4
RIGHT OF WAY / MANAGED BY FD								
-TOTAL OUTER YEARS	4,656,000	0	0	0	0	0	0	4,656,000
CONSTRUCTION / MANAGED BY F								
-TOTAL OUTER YEARS	4,104,001	0	0	0	0	0	0	4,104,001
CONSTRUCTION / RESPONSIBLE				_	_			
-TOTAL OUTER YEARS	26,692,930	0	0	0	0	0	0	26,692,930
Item 415782 2 Totals:	35,452,931	0	0	0	0	0	0	35,452,931
Item 415782 3 Number: Des District: 03		3 CAPITAL CIR 3 90) TENN ST.	. FROM SR 371	ORANGE AVE	NUE TO SR	*SIS* Type of RIG Work: CA	GHT OF WAY	· FUTURE
Roadway ID: 55002000		Beginning S	ection: 7.280			Projec	ct Length: 3.6	572
		Ending S	ection: 9.797		Lane	s Existing/Improve	ed/Added: 3/	3/ 3
P D & E / MANAGED BY FDOT								
-TOTAL OUTER YEARS	1,926,806	0	0	0	0	0	0	1,926,806
PRELIMINARY ENGINEERING / RE								
-TOTAL OUTER YEARS	1,372,988	0	0	0	0	0	0	1,372,988
RIGHT OF WAY / RESPONSIBLE A	GENCY NOT AVA	ILABLE						

-TOTAL OUTER YEARS	42.624.000	0	0	0	0	0	0	42,624,000
RAILROAD & UTILITES / MANAGED	1-, 1,	0	0	0	0	0	0	42,024,000
-TOTAL OUTER YEARS	20,000	0	0	0	0	0	0	20,000
ENVIRONMENTAL / RESPONSIBLE	,	VAILABLE	-			- 1	-	-,
-TOTAL OUTER YEARS	4,700,000	0	0	0	0	0	0	4,700,000
Item 415782 3 Totals:	50,643,794	0	0	0	0	0	0	50,643,794
District: 03	,	NTSTOWN HW		ORDVILLE HW	Y TO SR 20	Work:	PRELIM ENG F	
Roadway ID: 55002000		Beginning S			Long	Pro s Existing/Impro		.969 / 2/ 4
P D & E / MANAGED BY FDOT		Ending S	ection. 6.074		Lane	s Existing/impro	ved/Added. 2	/ 2/ 4
-TOTAL OUTER YEARS	3,419,997	0	0	0	0	0	0	3,419,997
Item 415782 4 Totals:	3,419,997	0	0	0	0	0	0	3,419,997
nem 413702 4 Totals.	3,413,331	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	3,419,991
Item 415782 5 Number: Des District: 03		RÀM ROAD	OM W SR 363 W	OODVILE HW	TO S OF CR	Work: C	RELIM ENG FO	R FUTURE
Roadway ID: 55003000		Beginning Se Ending Se			Lane	Pro s Existing/Impro		.238 / 2/ 4
PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT							
-TOTAL OUTER YEARS	1,600,000	0	0	0	0	0	0	1,600,000
RIGHT OF WAY / RESPONSIBLE AC								
-TOTAL OUTER YEARS	13,100,000	0	0	0	0	0	0	13,100,000
CONSTRUCTION / RESPONSIBLE A								
-TOTAL OUTER YEARS	20,500,000	0	0	0	0	0	0	20,500,000
Item 415782 5 Totals:	35,200,000	0	0	0	0	0	0	35,200,000
Item 415782 6 Number: Des District: 03 Roadway ID: 55002000		VFÒRDVILLE	OM SR 363 WOO	ODVILLE HWY	TO SR 61	Work:	ADD LANES RECONSTRU	JCT
		Ending S			Lane	es Existing/Impro		/ 4/ 5
PRELIMINARY ENGINEERING / MAI			_	-	-			.
DDR -DISTRICT DEDICATED REVENUE	606	0	0	0	0	0	0	606
LF -LOCAL FUNDS	1,500,000	0	0	0	0	0	0	1,500,000
CONSTRUCTION / MANAGED BY F								
DDR -DISTRICT DEDICATED	4,243	0	0	0	0	0	0	4,243

REVENUE								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,051	0	0	0	0	0	0	2,051
DS -STATE PRIMARY HIGHWAYS & PTO	1,288	0	0	0	0	0	0	1,288
EB -EQUITY BONUS	6,773	1,000	0	0	0	0	0	7,773
CONSTRUCTION / RESPONSIBLE /	AGENCY NOT AV	AILABLE						
EB -EQUITY BONUS	670,827	0	0	0	0	0	0	670,827
FSF1 -FED STIMULUS, S/W MANAGED	8,300,000	0	0	0	0	0	0	8,300,000
Item 415782 6 Totals:	10,485,788	1,000	0	0	0	0	0	10,486,788
Item 415782 7 Number: District: 03	Project SR 2 escription: (US 9 County: LEOR	90) N		SR 20 TO SOU	TH OF SR 10	*SIS* Type of Work:	ADD LANES & RECONSTRUC	
Roadway ID: 55002000		Beginning So Ending So			Lane	Pro es Existing/Impro		.455 / 5/ 4
RAILROAD & UTILITES / MANAGED	BY FDOT							
LF -LOCAL FUNDS	627,073	0	0	0	0	0	0	627,073
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	51	0	0	0	0	0	0	51
DIH -STATE IN-HOUSE PRODUCT SUPPORT	12,349	41,577	0	0	0	0	0	53,926
DS -STATE PRIMARY HIGHWAYS & PTO	2,880	0	0	0	0	0	0	2,880
SU -STP, URBAN AREAS > 200K	746	0	0	0	0	0	0	746
CONSTRUCTION / RESPONSIBLE /	AGENCY NOT AV	AILABLE						
DDR -DISTRICT DEDICATED REVENUE	0	86,774	0	0	0	0	0	86,774
HPP -HIGH PRIORITY PROJECTS	8,189,091	0	0	0	0	0	0	8,189,091
LF -LOCAL FUNDS	13,716,364	978,252	0	0	0	0	0	14,694,616
NH -PRINCIPAL ARTERIALS	2,832,274	0	0	0	0	0	0	2,832,274
SU -STP, URBAN AREAS > 200K	753	0	0	0	0	0	0	753
Item 415782 7 Totals:	25,381,581	1,106,603	0	0	0	0	0	26,488,184
Item 415782 8 Number: Des District: 03	- ,	3 CAPITAL CIR OWN HWY	. FROM N SR 3	371 ORANGE A	/E TO N OF SR		ADD LANES	&

						Work:	RECONSTRU	<u> </u>
Roadway ID: 55002000		Beginning Sec					,	237
		Ending Sec	tion: 8.169		Lanes	Existing/Impro	ved/Added: 4/	4/ 4
CONSTRUCTION / MANAGED BY F								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,401	10,621	0	0	0	0	0	16,022
SU -STP, URBAN AREAS > 200K	797	0	0	0	0	0	0	797
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT AVA	ILABLE						
ACSU -ADVANCE CONSTRUCTION (SU)	6,094,078	0	0	0	0	0	0	6,094,078
LF -LOCAL FUNDS	20,674,545	0	0	0	0	0	0	20,674,545
NH -PRINCIPAL ARTERIALS	2,728,270	0	0	0	0	0	0	2,728,270
SU -STP, URBAN AREAS > 200K	3,106,124	0	0	0	0	0	0	3,106,124
Item 415782 8 Totals:	32,609,215	10,621	0	0	0	0	0	32,619,836
		CAPITAL CIR F E AVENUE	ROM CR2203 SPR	RINGHILL RD	TO SR 371		RIGHT OF WAY	- FUTURE
Number: Des	cription: ORANG	E AVENUE Beginning Sec	otion: 3.524	RINGHILL RD		Type of Work:	CAPACITY ject Length: 3.0	371
Number: Des District: 03 Roadway ID: 55002000	cription: ORANG County: LEON	E AVENUE	otion: 3.524	RINGHILL RD		Type of Work:	CAPACITY ject Length: 3.0	
Number: Des District: 03 Roadway ID: 55002000 PRELIMINARY ENGINEERING / MAI	cription: ORANG County: LEON NAGED BY FDOT	Beginning Sec Ending Sec	otion: 3.524 otion: 6.670		Lanes	Type of Work: Proj	CAPACITY ject Length: 3.3 ved/Added: 2/	371 2/ 4
Number: Des District: 03 Roadway ID: 55002000 PRELIMINARY ENGINEERING / MAI DIH -STATE IN-HOUSE PRODUCT SUPPORT	cription: ORANG County: LEON NAGED BY FDOT 23,856	Beginning Sec Ending Sec 11,462	otion: 3.524	0	Lanes 0	Type of Work: Projection of the Work of t	CAPACITY ject Length: 3.3 ved/Added: 2/	371 2/ 4 35,318
Number: Des District: 03 Roadway ID: 55002000 PRELIMINARY ENGINEERING / MAI DIH -STATE IN-HOUSE	cription: ORANG County: LEON NAGED BY FDOT	Beginning Sec Ending Sec	otion: 3.524 otion: 6.670		Lanes	Type of Work: Proj	CAPACITY ject Length: 3.3 ved/Added: 2/	371 2/ 4 35,318
Number: Des District: 03 Roadway ID: 55002000 PRELIMINARY ENGINEERING / MAI DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY	cription: ORANG County: LEON NAGED BY FDOT 23,856	Beginning Sec Ending Sec 11,462	etion: 3.524 etion: 6.670	0	Lanes 0	Type of Work: Projection of the Work of t	CAPACITY ject Length: 3.3 ved/Added: 2/	35,318 9,502
Number: Des District: 03 Roadway ID: 55002000 PRELIMINARY ENGINEERING / MAI DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SU -STP, URBAN AREAS >	Cription: ORANG County: LEON NAGED BY FDOT 23,856 9,502 2,092,617	Beginning Sec Ending Sec 11,462	otion: 3.524 otion: 6.670	0 0	Lanes 0 0	Type of Work: Projection of the projection of t	CAPACITY ject Length: 3.3 ved/Added: 2/	35,318 9,502
Number: Des District: 03 Roadway ID: 55002000 PRELIMINARY ENGINEERING / MAI DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SU -STP, URBAN AREAS > 200K	Cription: ORANG County: LEON NAGED BY FDOT 23,856 9,502 2,092,617	Beginning Sec Ending Sec 11,462	otion: 3.524 otion: 6.670	0 0	Lanes 0 0	Type of Work: Projection of the projection of t	CAPACITY ject Length: 3.3 ved/Added: 2/	35,318 9,502 2,092,617
Number: Des District: 03 Roadway ID: 55002000 PRELIMINARY ENGINEERING / MAI DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SU -STP, URBAN AREAS > 200K RIGHT OF WAY / MANAGED BY FD ACNP -ADVANCE	Cription: ORANG County: LEON NAGED BY FDOT 23,856 9,502 2,092,617 OT 0	Beginning Sec Ending Sec 11,462	otion: 3.524 otion: 6.670	0 0	Lanes 0 0 0	Type of Work: Projection of the Existing of Work of the Existing of the Exist	CAPACITY ject Length: 3.3 ved/Added: 2/ 0 0 0	35,318 9,502 2,092,617
Number: Des District: 03 Roadway ID: 55002000 PRELIMINARY ENGINEERING / MAI DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SU -STP, URBAN AREAS > 200K RIGHT OF WAY / MANAGED BY FD ACNP -ADVANCE CONSTRUCTION NHPP	Cription: ORANG County: LEON NAGED BY FDOT 23,856 9,502 2,092,617 OT 0	Beginning Sec Ending Sec 11,462	otion: 3.524 otion: 6.670	0 0	Lanes 0 0 0	Type of Work: Projection of the Existing of Work of the Existing of the Exist	CAPACITY ject Length: 3.3 ved/Added: 2/ 0 0 0	35,318 9,502 2,092,617 19,869,927
Number: Des District: 03 Roadway ID: 55002000 PRELIMINARY ENGINEERING / MAI DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SU -STP, URBAN AREAS > 200K RIGHT OF WAY / MANAGED BY FD ACNP -ADVANCE CONSTRUCTION / MANAGED BY F ACNP -ADVANCE	Cription: ORANG County: LEON NAGED BY FDOT 23,856 9,502 2,092,617 OT 0 DOT	Beginning Sec Ending Sec 11,462 0 0	otion: 3.524 otion: 6.670	0 0 0	Lanes 0 0 0 0	Type of Work: Projection of the projection of t	CAPACITY ject Length: 3.3 ved/Added: 2/ 0 0 19,869,927	371

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Harry 040770 4	Designet CD	C4 (LIC 240) ED4	OM MT ZIONI O		ODCIA	*010*		
Item 219776 1	Project SR	61 (US 319) FRO	JIM IMT. ZION C	HURCH TO GE	ORGIA	*SIS*		

Number: D District: 03	escription: STA County: LEO	TE LINE N				Type of Work:	ADD LANES & RECONSTRUC	т
Roadway ID: 55050000		Beginning Sec Ending Sec			Lane	Pro es Existing/Impro		.349 / 2/ 2
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	Г						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	25,275	0	0	0	0	0	0	25,275
DS -STATE PRIMARY HIGHWAYS & PTO	78,860	0	0	0	0	0	0	78,860
RIGHT OF WAY / MANAGED BY FD	ОТ							
BNCA -BOND - CONTROLLED ACCESS	454,433	0	0	0	0	0	0	454,433
DIRS -ADV ACQ OF INTRASTATE CORR.	20,010	0	0	0	0	0	0	20,010
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	75,895	19,170	0	0	0	0	0	95,065
DS -STATE PRIMARY HIGHWAYS & PTO	74,592	0	0	0	0	0	0	74,592
NH -PRINCIPAL ARTERIALS	1,504,315	0	0	0	0	0	0	1,504,315
NHAC -NH (AC/REGULAR)	517,319	0	0	0	0	0	0	517,319
NHIR -FIHS FROM NH FEDERAL FUNDS	9,346,226	0	0	0	0	0	0	9,346,226
Item 219776 1 Totals:	12,096,925	19,170	0	0	0	0	0	12,116,095
Project Total:	12,096,925	19,170	0	0	0	0	0	12,116,095

Fund		<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 219880 District: 03) 1 Proje	ct Description: County:	SR 263 CAPITA LEON	L CIR @ TOWE	R ROAD INTER	RSECTION	*NON-SIS* Type of Work:	INTERSECT	TON (MAJOR)
Roadway ID:	55002000		Beginning Se Ending Se			Lane	Proj es Existing/Impro		168 / 0/ 0
PRELIMINARY ENGINE	ERING / MAI	NAGED BY FDO	Т						
-TOTAL OUTER YEA	RS	7,779	0	0	0	0	0	0	7,779
CONSTRUCTION / MAN	IAGED BY F	DOT							
-TOTAL OUTER YEA	RS	190,132	0	0	0	0	0	0	190,132
Item 21988	0 1 Totals:	197,911	0	0	0	0	0	0	197,911
Item Number: 21988 District: 03	0 2 Proj	ect Description: County:	SR 263 (US 31 LEON	9) @ TOWER R	OAD INTERSE		*NON-SIS* Type of Work:	ADD RIGHT TU	JRN LANE(S)

Roadway ID: 55002000		Beginning Secti Ending Secti			Lane	Pro es Existing/Impr	- 1	083 / 0/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT	<u>.</u>						
DDR -DISTRICT DEDICATED REVENUE	17,305	0	0	0	0	0	0	17,305
DIH -STATE IN-HOUSE PRODUCT SUPPORT	24,236	1,381	0	0	0	0	0	25,617
DS -STATE PRIMARY HIGHWAYS & PTO	171,605	0	0	0	0	0	0	171,605
RIGHT OF WAY / MANAGED BY FD	TC							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,716	3,658	0	0	0	0	0	10,374
DS -STATE PRIMARY HIGHWAYS & PTO	26,254	5,000	0	0	0	0	0	31,254
CONSTRUCTION / MANAGED BY FI	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	35,395	0	0	0	0	35,395
SA -STP, ANY AREA	0	0	434,510	0	0	0	0	434,510
Item 219880 2 Totals:	246,116	10,039	469,905	0	0	0	0	726,060
Project Total:	444,027	10,039	469,905	0	0	0	0	923,971

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 222593 1 Pi District: 03	roject Description: County:	, ,	® SR 61 (US 319	9) T'VILLE INTE	ERCHANGE	Type of	*SIS* Work: PD&E/	EMO STUDY
Roadway ID: 55320000		Beginning Se Ending Se			Lane	Pro es Existing/Impro		334 / 4/ 0
P D & E / MANAGED BY FDOT								
-TOTAL OUTER YEARS	378,299	0	0	0	0	0	0	378,299
Item 222593 1 Totals:	378,299	0	0	0	0	0	0	378,299
Item 222593.2	Project SR 8	(I-10) FROM W	OF CR 155 ME	RIDIAN TO FAS	ST OF SR 261	*\$I\$*		
Item 222593 2 Number: Description Descript	Project SR 8 escription: CAP County: LEON	ČIR [´]	OF CR 155 ME	RIDIAN TO EAS	ST OF SR 261	*SIS* Type of Work:	ADD LANES &	
Number: De	escription: CAP	ČIR [´]	ction: 7.008	RIDIAN TO EAS		Type of Work:	RECONSTRU oject Length: 3	
Number: De District: 03 Roadway ID: 55320000	escription: CAP County: LEON	ČIR ÓN Beginning Se Ending Se	ction: 7.008	RIDIAN TO EAS		Type of Work: Pro	RECONSTRU oject Length: 3	CT 3.893
Number: De District: 03 Roadway ID: 55320000	escription: CAP County: LEON	ČIR ÓN Beginning Se Ending Se	ction: 7.008	RIDIAN TO EAS		Type of Work: Pro	RECONSTRU oject Length: 3	CT 8.893 6/ 4/ 2
Number: De District: 03 Roadway ID: 55320000 PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT	ČIR N N Beginning Se Ending Se	ction: 7.008 ction: 10.105		Lane	Type of Work: Pro es Existing/Impro	RECONSTRU pject Length: 3 oved/Added: 6	CT 3.893

-TOTAL OUTER YEARS	403,320	0	0	0	0	0	0	403,32
CONSTRUCTION / MANAGED BY	FDOT							
-TOTAL OUTER YEARS	69,710,444	0	0	0	0	0	0	69,710,44
Item 222593 2 Totals:	81,957,667	0	0	0	0	0	0	81,957,66
District: 03	oject Description: County:	SR 8 (I-10) FRO LEON		R 61 TO E OF S	R 261 CAP CIR	Тур		NDSCAPING
Roadway ID: 55320000		Beginning Sec Ending Sec			Lane	Projes Existing/Improv		191 0/ 0
PRELIMINARY ENGINEERING / M.								
-TOTAL OUTER YEARS	10,678	0	0	0	0	0	0	10,67
CONSTRUCTION / MANAGED BY								
-TOTAL OUTER YEARS	712,608	0	0	0	0	0	0	712,60
Item 222593 3 Totals:	723,286	0	0	0	0	0	0	723,28
Item Number: 222593 4 Pr District: 03 Roadway ID: 55320000	roject Description: County:	SR 8 (I-10) THO LEON Beginning Sec Ending Sec		ERCHANGE PO		Тур	ect Length: 3.0	NDSCAPING 087 0/ 0
CONSTRUCTION / MANAGED BY	FDOT	-						
-TOTAL OUTER YEARS	111,469	0	0	0	0	0	0	111,46
Item 222593 4 Totals:	111.469	0	0	0	0	0	0	111,46
								111,40
Item Number: 222593 5 Proje District: 03 Roadway ID: 55320000	County: L	SR 8 (I-10) INTER LEON Beginning Se Ending Se	ction: 1.500	DIES AT SR 263	3 & SR 61 (US3 ²	19) Type o	ect Length: 7.8	EMO STUDY
District: 03 Roadway ID: 55320000	County: L	_EON	ction: 1.500	DIES AT SR 263	3 & SR 61 (US3 ²	19) Type o	f Work: PD&E/ect Length: 7.8	EMO STUDY
District: 03 Roadway ID: 55320000 P D & E / MANAGED BY FDOT DIH -STATE IN-HOUSE	County: L	LEON Beginning Se	ction: 1.500	DIES AT SR 263	3 & SR 61 (US3 ²	19) Type o	f Work: PD&E/ect Length: 7.8	/EMO STUDY 850 0/ 0
District: 03 Roadway ID: 55320000 P D & E / MANAGED BY FDOT DIH -STATE IN-HOUSE	County: L	LEON Beginning Selection Ending Selection	ction: 1.500 ction: 9.200		3 & SR 61 (US3 ²	Type of Projes Existing/Improv	f Work: PD&E/ ect Length: 7.8 /ed/Added: 6/	/EMO STUDY 850 0/ 0
District: 03 Roadway ID: 55320000 P D & E / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT	County: L	Beginning Se Ending Se 1,555	oction: 1.500 oction: 9.200	0	2 & SR 61 (US3 ² Lanes	Type of Projes Existing/Improv	f Work: PD&E/ ect Length: 7.8 /ed/Added: 6/	/EMO STUDY 850 0/ 0
District: 03 Roadway ID: 55320000 P D & E / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA	County: L	Beginning Se Ending Se 1,555	oction: 1.500 oction: 9.200	0	2 & SR 61 (US3 ² Lanes	Type of Projes Existing/Improv	f Work: PD&E/ ect Length: 7.8 /ed/Added: 6/	EMO STUDY
District: 03 Roadway ID: 55320000 P D & E / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA PRELIMINARY ENGINEERING / M. ACNP -ADVANCE	County: L 0 ANAGED BY FDO	Beginning Se Ending Se 1,555 1,964,780	1.500 ection: 9.200 0 0	0	8 & SR 61 (US3 ² Lanes	Type of Projets Existing/Improv	f Work: PD&E/ ect Length: 7.8 //ed/Added: 6/	ZEMO STUDY 850 0/ 0 1,55 1,964,78 2,200,00
District: 03 Roadway ID: 55320000 P D & E / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA PRELIMINARY ENGINEERING / M. ACNP -ADVANCE CONSTRUCTION NHPP Item 222593 5 Totals:	County: L 0 ANAGED BY FDO	Beginning Serending Ser	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 US 90) EAST	Type of Proje	f Work: PD&E/ect Length: 7.8 / / / / / / / / / / / / / / / / / / /	2,200,00 4,166,33 EMO STUDY
District: 03 Roadway ID: 55320000 P D & E / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA PRELIMINARY ENGINEERING / M. ACNP -ADVANCE CONSTRUCTION NHPP Item 222593 5 Totals: Item Number: 406585 1 Production of the posterior of the poste	County: L O ANAGED BY FDO O roject Description:	EON Beginning Serending Sere	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 US 90) EAST	Type of Projes Existing/Improv 0 0 Type of	f Work: PD&E/ect Length: 7.8 / / / / / / / / / / / / / / / / / / /	ZEMO STUDY 350 0/ 0 1,55 1,964,78 2,200,00 4,166,33

-TOTAL OUTER YEARS	231,403	0	0	0	0	0	0	231,403
Item 406585 1 Totals:	231,403	0	0	0	0	0	0	231,403
Item Number: 406585 2 Project District: 03	•	R 8 (I-10) FROM EON	E OF SR 261 C	AP CIR TO E S	R 10 (US 90) M		*SIS* of Work: PD8	&E/EMO STUDY
Roadway ID: 55320000		Beginning Sec Ending Sec			Lane	Pro es Existing/Impro		5.646 4/ 4/ 2
P D & E / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	1,316,424	0	0	0	0	0	1,316,424
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,188	25,000	0	0	0	0	0	26,188
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	Γ						
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	3,771,900	3,771,900
RIGHT OF WAY / MANAGED BY FD	ОТ							
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	7,969,966	7,969,966
Item 406585 2 Totals:	1,188	1,341,424	0	0	0	0	11,741,866	13,084,478
Project Total:	83,403,312	3,307,759	0	0	0	0	13,941,866	100,652,937

Fund	<2014	2014	2015	2016	2017	2018	>2018	Al	I Years
Item Number: 222589 1 Project District: 03	•	SR 8 (I-10) FROM : EON	SR 63 (US 27) I	MONROE TO SR	R 61 (US 319) T		*SIS* e of Work: P	D&E/EMO	O STUDY
Roadway ID: 55320000		Beginning Se Ending Se			Lane	Pro s Existing/Impro	oject Length: oved/Added:	4.012 4/ 4/ 2	
P D & E / MANAGED BY FDOT									
-TOTAL OUTER YEARS	471,717	0	0	0	0	0	()	471,717
Item 222589 1 Totals:	471,717	0	0	0	0	0		0	471,717
Item 222589 2 Number: De District: 03	,	8 (I-10) FROM P\ RIDIAN ON	VI CHANGE W	CR 361 TO W O	F UR 155	*SIS* Type of	ADD LANES		
						Work:	RECONSTR		
Roadway ID: 55320000		Beginning Se				Work:	RECONSTR oject Length:	5.521	
		Ending Se			Lane	Work:	RECONSTR oject Length:	RUCT	
Roadway ID: 55320000 PRELIMINARY ENGINEERING / MA	NAGED BY FDC	Ending Se			Lane	Work:	RECONSTR oject Length:	5.521	
	NAGED BY FD0 4,124,804	Ending Se		0	Lane:	Work:	RECONSTR oject Length: oved/Added:	5.521	4,124,804
PRELIMINARY ENGINEERING / MA	4,124,804	Ending Se	ection: 7.000	0		Work: Pro s Existing/Impro	RECONSTR oject Length: oved/Added:	5.521 4/4/2	4,124,804

RAILROAD & UTILITES / MANAGED	BY FDOT							
-TOTAL OUTER YEARS	305,876	0	0	0	0	0	0	305,876
CONSTRUCTION / MANAGED BY F	DOT							
-TOTAL OUTER YEARS	64,669,349	0	0	0	0	0	0	64,669,349
CONTRACT INCENTIVES / MANAG	ED BY FDOT							
-TOTAL OUTER YEARS	1	0	0	0	0	0	0	1
Item 222589 2 Totals:	76,677,420	0	0	0	0	0	0	76,677,420
District: 03		SR 8 (I-10) FRO LEON		361 TO CR 63/	A LAKESHORE	Ty	·	ANDSCAPING
Roadway ID: 55320000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	,	955 / 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	4,644	0	0	0	0	0	0	4,644
DS -STATE PRIMARY HIGHWAYS & PTO	61,564	0	0	0	0	0	0	61,564
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	100,032	96	0	0	0	0	0	100,128
DS -STATE PRIMARY HIGHWAYS & PTO	570,110	0	0	0	0	0	0	570,110
Item 222589 3 Totals:	736,350	96	0	0	0	0	0	736,446
Item 222589 4 Number: E District: 03	Project SR Description: FA' County: LEC	-	W CR 361 TO W	CR 155 TROP	CAL STORM	*SIS* Type of Work:		
Roadway ID: 55320000		Beginning S					ject Length: 2	.420
		Ending S	ection: 7.000		Lane	es Existing/Impro	ved/Added: 8	/ 8/ 0
CONSTRUCTION / MANAGED BY F						1	1	
-TOTAL OUTER YEARS	105,871	0	0	0	0	0	0	105,871
MISCELLANEOUS / MANAGED BY				_				
-TOTAL OUTER YEARS	47,979	0	0	0	0	0	0	47,979
Item 222589 4 Totals:	153,850	0	0	0	0	0	0	153,850
Item 222589 5 Number: E District: 03	Project SR Description: FA' County: LEC		W CR 361 TO W	/ CR 155 TROP	CAL STORM	*SIS* Type of Work:		-
Roadway ID: 55320000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	,	610 / 8/ 0
CONSTRUCTION / MANAGED BY F	DOT							

Itom 222580 5 Totals:	261 265	Λ	^	0	0	Λ.	Λ	261,365
Item 222589 5 Totals:	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0	0	78.300.798
Project Total:	78,300,702	96	0	0	0	0	0	

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 222590 1 Project		R 8 (I-10) FROM EON	1 SR 263 CAPIT	AL CIR TO SR	63 (US 27) MON		*SIS* of Work: PD8	kE/EMO STUDY
Roadway ID: 55320000		Beginning Se Ending Se			Lane	Pro es Existing/Impr		3.296 4/ 4/ 2
P D & E / MANAGED BY FDOT								
-TOTAL OUTER YEARS	230,087	0	0	0	0	0	0	230,087
Item 222590 1 Totals:	230,087	0	0	0	0	0	0	230,087
Item 222590 2 Number: District: 03	Project SR 8 escription: CR 3 County: LEC		AST OF REST	AREA TO PVT (CHANGE W	*SIS* Type of Work:	ADD LANES &	
Roadway ID: 55320000		Beginning Se Ending Se			Lane	Pro es Existing/Impr	.,	5.199 4/ 4/ 2
PRELIMINARY ENGINEERING / MA	NAGED BY FDO		3000 T.300		Lanc	23 Existing/impr	oved/Added	7/ 7/ 2
-TOTAL OUTER YEARS	3,250,837	0	0	0	0	0	0	3,250,837
RIGHT OF WAY / MANAGED BY FD	, ,			Ū				0,200,007
-TOTAL OUTER YEARS	2,259,596	0	0	0	0	0	0	2,259,596
RAILROAD & UTILITES / MANAGED	, ,							_,
-TOTAL OUTER YEARS	558,627	0	0	0	0	0	0	558,627
CONSTRUCTION / MANAGED BY F	DOT						'	,
-TOTAL OUTER YEARS	42,854,787	0	0	0	0	0	0	42,854,787
CONTRACT INCENTIVES / MANAG	ED BY FDOT						'	'
-TOTAL OUTER YEARS	1,267,146	0	0	0	0	0	0	1,267,146
ENVIRONMENTAL / MANAGED BY	FDOT							
-TOTAL OUTER YEARS	171,416	0	0	0	0	0	0	171,416
Item 222590 2 Totals:	50,362,409	0	0	0	0	0	0	50,362,409
Item Number: 222590 3 Proje District: 03 Roadway ID: 55320000		SR 8 (I-10) FRC LEON Beginning S		3 CAP CIR TO E	E OF SR 263 CA	Т	<i>,</i> ,	_ANDSCAPING 582
PRELIMINARY ENGINEERING / MA	NACED BY EDO	Ending S			Lane	es Existing/Impr		6/ 0/ 0
			0	0	0	0		F 000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,928	0	0	0	0	0	0	5,928

DS -STATE PRIMARY HIGHWAYS & PTO	12,228	0	0	0	0	0	0	12,228
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	868	0	0	0	0	0	0	868
DIH -STATE IN-HOUSE PRODUCT SUPPORT	18,256	216	0	0	0	0	0	18,472
DS -STATE PRIMARY HIGHWAYS & PTO	270,351	0	0	0	0	0	0	270,351
Item 222590 3 Totals:	307,631	216	0	0	0	0	0	307,847
District: 03	Project SR Description: FA County: LE	Y ON	VB SLOPE FAIL	URE TROPICAL	STORM	*SIS* Type of Work:	EMERGENC OPERATION	S
Roadway ID: 55320000		Beginning S Ending S			Lane	Pro es Existing/Impro		266 3/ 8/ 0
CONSTRUCTION / MANAGED BY F	DOT	Linding 0			Lanc	23 Existing/impre	yca/raaca. (5/ 5/ 5
-TOTAL OUTER YEARS	2,351	0	0	0	0	0	0	2,351
MISCELLANEOUS / MANAGED BY	·					-		,,,,,,
-TOTAL OUTER YEARS	59,230	0	0	0	0	0	0	59,230
Item 222590 4 Totals:	61,581	0	0	0	0	0	0	61,581
Project Total:	50,961,708	216	0	0	0	0	0	50,961,924

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 408049 1 Number: Des		ETTE STREET	_	SAFETY PROJI	ECT @	*NON-SIS*		
District: 03	County: LEON					71	EDESTRIAN SAF MPROVEMENT	ETY
Roadway ID: 55000010		Beginning S Ending S			Lane	Pr es Existing/Impr)76 / 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	-						
-TOTAL OUTER YEARS	287,201	0	0	0	0	0	0	287,201
RIGHT OF WAY / MANAGED BY FD	ОТ							
-TOTAL OUTER YEARS	34,652	0	0	0	0	0	0	34,652
RAILROAD & UTILITES / MANAGED	BY FDOT							
-TOTAL OUTER YEARS	145,525	0	0	0	0	0	0	145,525
CONSTRUCTION / MANAGED BY F	DOT							
-TOTAL OUTER YEARS	1,513,777	0	0	0	0	0	0	1,513,777
Item 408049 1 Totals:	1,981,155	0	0	0	0	0	0	1,981,155

Item 408049 3 Number:	- 1	R 2196 LAFAYET	TE ST FROM C	SX R/R TUNNE	EL TO SEMINOL	.E ,	NON-SIS*		
District: 03		EON					Type of Work:	BIKE PATH/TI	RAIL
Roadway ID: 55000010		Beginning S Ending S			Lane	Pro s Existing/Impro	ject Length: oved/Added:	.409 2/ 2/ 0	
CONSTRUCTION / MANAGED BY L	EON COUNTY,	FLORIDA							
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	468,387	0	0		0	468,387
TALU -TRANSPORTATION ALTS- >200K	0	0	0	42,783	0	0		0	42,783
Item 408049 3 Totals:	0	0	0	511,170	0	0		0	511,170
Project Total:	1,981,155	0	0	511,170	0	0		0	2,492,325

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 409803 1 Pro	oject Description: County:	SR 20 APALA LEON	CHEE PKWY SI	DEWALK PRO	JECT PHASE I	*NON Type of \		Y PROJECT
Roadway ID: 55080000		Beginning Se Ending Se			Lane	Proje es Existing/Improve	ct Length: .38 ed/Added: 0/	9 0/ 0
PRELIMINARY ENGINEERING / RE	SPONSIBLE AGE	NCY NOT AVA	ILABLE					
-TOTAL OUTER YEARS	300,000	0	0	0	0	0	0	300,000
CONSTRUCTION / RESPONSIBLE	AGENCY NOT A	/AILABLE						
-TOTAL OUTER YEARS	174,531	0	0	0	0	0	0	174,531
Item 409803 1 Totals:	474,531	0	0	0	0	0	0	474,531
District: 03 Roadway ID: 55080000 DESIGN BUILD / MANAGED BY FD	County:	LEON Beginning Security Secur			Lane	Type of \ Proje es Existing/Improve	ct Length: 1.6	Y PROJECT 334 0/ 0
-TOTAL OUTER YEARS	1,477,194	0	0	0	0	0	0	1,477,194
Item 409803 3 Totals:	1,477,194	0	0	0	0	0	0	1,477,194
Kara Narahara 400000 F	ject Description:	SD 20 ADALA		DEWALK 0455		AENTO	*NON 010*	
Item Number: 409803 5 Pro District: 03	County:	LEON	CHEE PKWY SI	DEWALK SAFE	ETY IMPROVEN		*NON-SIS* Type of Work:	SIDEWALK
	•	LEON Beginning Se	ection: 1.785	DEWALK SAFE		Proje	Type of Work: ct Length: .97	
District: 03	County:	LEON Beginning Second Ending	ection: 1.785	DEWALK SAFE			Type of Work: ct Length: .97	'3
District: 03 Roadway ID: 55080000	County:	LEON Beginning Second Ending	ection: 1.785	DEWALK SAFE		Proje	Type of Work: ct Length: .97	'3

Item Number: 409803 6	Project Description County		ection: .000	STRIAN PROJE		71	ork: FUNDINect Length: 1	.000
CONSTRUCTION / MANAGED BY C	ITY OF TALLAHASS		1.000		Lance	5 Existing/improve	eu/Audeu. o	7 07 0
SU -STP, URBAN AREAS > 200K	0	0	935,000	183,809	1,179,302	1,037,564	0	3,335,675
Item 409803 6 Totals:	0	0	935,000	183,809	1,179,302	1,037,564	0	3,335,675
Project Total:	1,952,292	0	935,000	183,809	1,179,302	1,037,564	0	5,287,967

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 410409 1 Number: D	Project SR Description: RO	63 (US 27) FRC	M LAKESHORE	DRIVE TO JO	HN KNOX	*NON-SIS*		
District: 03	County: LEC					Type of Work:	PRELIMINARY ENGINEERING	
Extra FY01 CIGP PROJ Description: STREET AS REC				DESTRIAN & S	GNALIZATION	IMPROVEMEN'	TS ALONG NOR	TH MONROE
Roadway ID: 55010000		Beginning Se			1			.086
DD 9 F / DESPONSIBLE ACENCY	NOT AVAILABLE	Ending Se	ection: 8.239		Lane	es Existing/Impro	oved/Added: 5	/ 0/ 0
P D & E / RESPONSIBLE AGENCY I						_		
LF -LOCAL FUNDS	183,630	0	0	0	0	0	0	183,630
RIGHT OF WAY / RESPONSIBLE AC	SENCY NOT AVA	AILABLE						
DDR -DISTRICT DEDICATED REVENUE	1,000,000	0	0	0	0	0	0	1,000,000
LF -LOCAL FUNDS	382,000	0	0	0	0	0	0	382,000
CONSTRUCTION / RESPONSIBLE /	AGENCY NOT AV	/AILABLE						
CIGP -COUNTY INCENTIVE GRANT PROGRAM	359,552	0	0	0	0	0	0	359,552
LF -LOCAL FUNDS	430,000	1,360,000	0	0	0	0	0	1,790,000
Item 410409 1 Totals:	2,355,182	1,360,000	0	0	0	0	0	3,715,182
Project Total:	2,355,182	1,360,000	0	0	0	0	0	3,715,182

	Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number:	413491 1	,	ATURAL BRIDGE 0.554001	ROAD OVER BI	RANCH OF ST I	MARKS R BRIDG	E *NON-	·SIS*	
	03		5.554001 EON				, ,	pe of BRID Vork: REPL	GE _ACEMENT

Roadway ID: 55030000		Beginning Sec Ending Sec			Lane	Pro es Existing/Impro	٠,٠٠٠ - ي	085 / 2/ 0
PRELIMINARY ENGINEERING / MAN	NAGED BY FDOT							
BRTZ -FED BRIDGE REPL - OFF SYSTEM	848,949	5,030	0	0	0	0	0	853,979
RIGHT OF WAY / MANAGED BY FDO	TC							
BRTZ -FED BRIDGE REPL - OFF SYSTEM	7,505	0	0	0	0	0	0	7,505
CONSTRUCTION / MANAGED BY FI	DOT							
EBBP -EQUITY BONUS SUPPLEMENTING BDG	0	1,188,201	0	0	0	0	0	1,188,201
Item 413491 1 Totals:	856,454	1,193,231	0	0	0	0	0	2,049,685
Project Total:	856,454	1,193,231	0	0	0	0	0	2,049,685

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 414716 1 Number: Des	- 1	AHASSEE ITS R		NS MGT CNTR	BLDG &	*SIS*		
	County: LEON					Type of Work:	TRAFFIC MAN	AGEMENT
Roadway ID: 55000000		Beginning S Ending S			Lane	Pr es Existing/Impr	-,	001 0/
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,143	16,863	0	0	0	0	0	20,006
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT A	VAILABLE						
DI -ST S/W INTER/INTRASTATE HWY	8,169,080	0	0	0	0	0	0	8,169,080
Item 414716 1 Totals:	8,172,223	16,863	0	0	0	0	0	8,189,086
Project Total:	8,172,223	16,863	0	0	0	0	0	8,189,086

	Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number:	414718 1 Do	•	TALLAHASSEE ITS SYSTEM	I-10 CORRIDO	R FREEWAY MA	ANAGEMENT	*SIS*		
District:	03	County: L	LEON				Type of	ITS FREEWA	ΑY
							Work:	MANAGEME	NT
Road	way ID: 55320000		Beginning Se	ction: .000			Pro	ject Length: 1	9.079
				ction: 16.862		Lane	s Existing/Impro	ved/Added: 3	3/ 0/ 0
CONSTRUCT	ION / MANAGED BY F	DOT							

DIH -STATE IN-HOUSE PRODUCT SUPPORT	23	14,662	0	0	0	0	0	14,685
CONSTRUCTION / RESPONSIBLE /	AGENCY NOT A	/AILABLE						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	583	0	0	0	0	0	0	583
DITS -STATEWIDE ITS - STATE 100%.	5,202,921	0	0	0	0	0	0	5,202,921
Item 414718 1 Totals:	5,203,527	14,662	0	0	0	0	0	5,218,189
Project Total:	5,203,527	14,662	0	0	0	0	0	5,218,189

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 414720 1 Number: D	- 1	LAHASSEE ITS RASTRUCTURE		R TELECOM		*SIS*		
District: 03	County: LEC	N				Type of Work:	ITS COMMUNIC SYSTEM	CATION
Roadway ID: 55320000		Beginning Sec Ending Sec			Lane	Pro s Existing/Impro		9.079 / 3/ 0
RAILROAD & UTILITES / MANAGED	BY FDOT							
DI -ST S/W INTER/INTRASTATE HWY	15,000	0	0	0	0	0	0	15,000
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	23	25,594	0	0	0	0	0	25,617
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT A	VAILABLE						
DI -ST S/W INTER/INTRASTATE HWY	2,632,547	0	0	0	0	0	0	2,632,547
DIH -STATE IN-HOUSE PRODUCT SUPPORT	582	0	0	0	0	0	0	582
Item 414720 1 Totals:	2,648,152	25,594	0	0	0	0	0	2,673,746
Project Total:	2,648,152	25,594	0	0	0	0	0	2,673,746

Item Number:416916 1Project Description:SR 10 (US 90) MAHAN FROM CROSS CREEK GOLF RD TO APEX DRIVE District:*SIS* Type of Work:RESURFACINGRoadway ID:55020000Beginning Section:7.620 Ending Section:Project Length:.674 Lanes Existing/Improved/Added:4/4/0PRELIMINARY ENGINEERING / MANAGED BY FDOT-TOTAL OUTER YEARS347.918000000347.91	Fu	nd	<2014	2014	2015	2016	2017	2018	>2018	All Y	ears
District: 03 County: LEON Type of Work: RESURFACING Roadway ID: 55020000 Beginning Section: 7.620 Project Length: .674 Ending Section: 8.294 Lanes Existing/Improved/Added: 4/ 4/ 0 PRELIMINARY ENGINEERING / MANAGED BY FDOT	Item Number: 4	116916 1 P	Project Description:	SR 10 (US 90) M	AHAN FROM CE	ROSS CREEK G	OI F RD TO AP	EX DRIVE	*\$I\$*		
Ending Section: 8.294 Lanes Existing/Improved/Added: 4/ 4/ 0 PRELIMINARY ENGINEERING / MANAGED BY FDOT			, ,	` ,	A I I A I I A O I I O I	COOC ONLER C	OLI ND 1071			RESURFA	ACING
	Roadway	y ID: 55020	0000				Lane				
-TOTAL OUTER YEARS 347 918 0 0 0 0 0 0 0 347 91	PRELIMINARY EI	NGINEERING	G / MANAGED BY F	DOT							
101/12 0012K12/K10	-TOTAL OUTE	R YEARS	347,9	18 0	0	0	0	0		0 0	347,918

CONSTRUCTION / MANAGED BY F	DOT							
-TOTAL OUTER YEARS	949,745	0	0	0	0	0	0	949,745
Item 416916 1 Totals:	1,297,663	0	0	0	0	0	0	1,297,663
Item Number: 416916 2 Proj	ect Description: County:	SR 10 (US 90) LEON	MAHAN FROM	I WALDEN ROA	D TO APEX DR		*SIS* pe of Work: I	_ANDSCAPING
Roadway ID: 55020000	County.		ection: 7.554 ection: 8.267		Lane		ject Length:	.713 4/ 0/ 0
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	0	614,447	0	0	0	0	614,447
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	8,240	0	0	0	0	8,240
Item 416916 2 Totals:	0	0	622,687	0	0	0	0	622,687
Project Total:	1,297,663	0	622,687	0	0	0	0	1,920,350

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 420161 1 Number: I District: 03		8 (I-10) OCHLC 0089 ON	CKONEE RIVE	R BRIDGE BR.	NOS. 550050 &	ı	*SIS* Type of BRID	IGF -
Biothot. 00	County. LE	011						TING
Roadway ID: 55320000		Beginning S Ending S			Lane	Pro es Existing/Impro	,	229 / 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	Γ						
-TOTAL OUTER YEARS	5,749	0	0	0	0	0	0	5,749
CONSTRUCTION / MANAGED BY F	DOT							
-TOTAL OUTER YEARS	252,319	0	0	0	0	0	0	252,319
Item 420161 1 Totals:	258,068	0	0	0	0	0	0	258,068
Item 420161 2 Number: D District: 03	Project SR 8 escription: 5500 County: LEO		CKNEE RIVER E	BRIDGE BRIDG	E NO.	. , ,	DGE- PAIR/REHABILI	ration
Roadway ID: 55320000		Beginning S Ending S			Lane	Pro es Existing/Impro		229 / 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	Γ						
BRRP -STATE BRIDGE REPAIR & REHAB	0	125,004	0	0	0	0	0	125,004
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	4,500	0	0	0	0	0	4,500
CONSTRUCTION / MANAGED BY F	DOT							

Project Total:	258,068	129,504	0	75,154	0	0	0	462,726
Item 420161 2 Totals:	0	129,504	0	75,154	0	0	0	204,658
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	2,014	0	0	0	2,014
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	73,140	0	0	0	73,140

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 421635 1 Number: District: 03	Project SR 6 escription: ROA County: LEO	vD ,	IROE FROM PE	RKINS STREE	T TO SR 61 THO	DMASVILLE	*NON-SIS* Type of Work:	RESURFACING
Roadway ID: 55040000		Beginning Se Ending Se			Lane	Pro es Existing/Impro		1.957 5/ 5/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT	-						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	38,354	0	0	0	0	0	0	38,354
DS -STATE PRIMARY HIGHWAYS & PTO	689,656	0	0	0	0	0	0	689,656
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	357,561	0	0	0	0	0	0	357,561
DIH -STATE IN-HOUSE PRODUCT SUPPORT	101,321	136	0	0	0	0	0	101,457
DS -STATE PRIMARY HIGHWAYS & PTO	4,698	0	0	0	0	0	0	4,698
EB -EQUITY BONUS	626,387	0	0	0	0	0	0	626,387
FSSU -FED STIMULUS,URBN AREAS > 200K	849,971	0	0	0	0	0	0	849,971
LF -LOCAL FUNDS	150,141	0	0	0	0	0	0	150,141
SA -STP, ANY AREA	1,198,184	0	0	0	0	0	0	1,198,184
Item 421635 1 Totals:	4,016,273	136	0	0	0	0	0	4,016,409
Item 421635 3 Number: D District: 03		FERSON (NROE FROM BL	OXHAM STREE	ET TO S OF SR	366	*NON-SIS* Type of Work:	RESURFACING
Roadway ID: 55040000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	, ,	.335 5/ 5/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT							
-TOTAL OUTER YEARS	6,342	0	0	0	0	0	0	6,342

CONSTRUCTION / MANAGED BY F	DOT							
-TOTAL OUTER YEARS	849,188	0	0	0	0	0	0	849,188
Item 421635 3 Totals:	855,530	0	0	0	0	0	0	855,530
Project Total:	4,871,803	136	0	0	0	0	0	4,871,939

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
ltem 423067 1 Number: De District: 03	- ,	ITAL CIRCLE	WN HW FROM	OCHLOCKNEE	RIVER BR. TO	SR 263	*NON-SIS* Type of Work:	RESURFACING
Roadway ID: 55070000		Beginning Sec Ending Sec			Lane	Pro s Existing/Impro		8.719 ′ 2/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
DDR -DISTRICT DEDICATED REVENUE	221,300	0	0	0	0	0	0	221,300
DIH -STATE IN-HOUSE PRODUCT SUPPORT	134,470	0	0	0	0	0	0	134,470
DS -STATE PRIMARY HIGHWAYS & PTO	1,144,800	0	0	0	0	0	0	1,144,800
CONSTRUCTION / MANAGED BY F	DOT							
ACSA -ADVANCE CONSTRUCTION (SA)	4,930,423	282,100	0	0	0	0	0	5,212,523
DDR -DISTRICT DEDICATED REVENUE	290,408	0	0	0	0	0	0	290,408
DIH -STATE IN-HOUSE PRODUCT SUPPORT	32,796	55,973	0	0	0	0	0	88,769
DS -STATE PRIMARY HIGHWAYS & PTO	6,519	0	0	0	0	0	0	6,519
EB -EQUITY BONUS	1,177,663	0	0	0	0	0	0	1,177,663
SA -STP, ANY AREA	2,852,194	0	0	0	0	0	0	2,852,194
Item 423067 1 Totals:	10,790,573	338,073	0	0	0	0	0	11,128,646
Project Total:	10,790,573	338,073	0	0	0	0	0	11,128,646

	Fund	<20	14 2014	2015	2016	2017	2018	>2018	All Years
Item Number:	424009 2	Project Description:	SR 363 WOODVIL		AKULLA COUNT	ΓY LINE SR	*NON-SIS*		
District:	03	County:	LEON	,			Type of Work:	CORRIDOR/SU PLANNING	BAREA

Roadway ID: 55040000		Beginning Se Ending Se			Lane	Pro s Existing/Impro	oject Length: oved/Added:	7.297 2/ 2/ 0	
PD&E/RESPONSIBLE AGENCY	NOT AVAILABLE								
-TOTAL OUTER YEARS	300,000	0	0	0	0	0	()	300,000
Item 424009 2 Totals:	300,000	0	0	0	0	0	()	300,000
Item 424009 3 Number: District: 03	•	SELL ROAD	E HWY FROM S	SR 263 (US 319)	C.C. TO PAUL	*		PD&E/EM	0
Roadway ID: 55040000		Beginning Se Ending Se			Lane	Pro s Existing/Impro	oject Length: oved/Added:	2.140 4/4/2	
PLANNING / MANAGED BY FDOT									
SU -STP, URBAN AREAS > 200K	200,000	0	0	0	0	0	()	200,000
P D & E / MANAGED BY FDOT								<u> </u>	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,768	15,678	0	0	0	0	()	32,446
LF -LOCAL FUNDS	1,180,000	0	0	0	0	0	()	1,180,000
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							'	
DDR -DISTRICT DEDICATED REVENUE	82,843	0	0	0	0	0	()	82,843
DIH -STATE IN-HOUSE PRODUCT SUPPORT	8,051	14,972	0	0	0	0	()	23,023
DS -STATE PRIMARY HIGHWAYS & PTO	142,677	0	0	0	0	0	()	142,677
Item 424009 3 Totals:	1,630,339	30,650	0	0	0	0)	1,660,989
Item 424009 4 Number: De District: 03 Roadway ID: 55040000		3 WOODVILLE AVENUE Beginning Se		R 263 (US 319)	C.C. TO	Work: C	RIGHT OF WAS APACITY	Y - FUTUI	RE
1\0auway 1D. 33040000		Ending Se			Lane	s Existing/Impro		2/ 2/ 0	
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	()	1,000
LF -LOCAL FUNDS	0	831,098	0	0	0	0	()	831,098
ST10 -STP EARMARKS - 2010	0	249,957	0	0	0	0	()	249,957
SU -STP, URBAN AREAS > 200K	0	162,845	0	0	0	0	()	162,845
RIGHT OF WAY / MANAGED BY FD SA -STP, ANY AREA	ОТ								

Item 424009 4 Totals:	0	1,244,900	0	0	0	1,200,000	0	2,444,900
Item 424009 5 Number: Des	- ,	3 WOODVILLE AUL RUSSELL F	HWY FROM GAIL RD	LE AVENUE T	O SR	*NON-SIS*		
District: 03	County: LEON					71	PRELIM ENG FOR CAPACITY	OR FUTURE
Roadway ID: 55040000		Beginning Se Ending Se			Lane	P es Existing/Imp		.500 2/ 2/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDO	Т						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
SU -STP, URBAN AREAS > 200K	0	633,653	134,339	0	0	0	0	767,992
Item 424009 5 Totals:	0	634,653	134,339	0	0	0	0	768,992
Project Total:	1,930,339	1,910,203	134,339	0	0	1,200,000	0	5,174,881

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 424509 1 P	roject Description: County:		R GUM CREEK	BRIDGE NO. 55	50028	*NON-SIS* Type of Work:	BRIDGE REP	LACEMENT
Roadway ID: 55070000		Beginning Se Ending Se			Lane	Pro es Existing/Impro		170 2/ 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
BRAC -BRT (AC/REGULAR)	754,268	8,043	0	0	0	0	0	762,311
BRT -FED BRIDGE REPL - ON SYSTEM	23,585	0	0	0	0	0	0	23,585
DDR -DISTRICT DEDICATED REVENUE	11,672	0	0	0	0	0	0	11,672
RIGHT OF WAY / MANAGED BY FD	ОТ							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,855	0	0	0	0	0	0	2,855
EBBP -EQUITY BONUS SUPPLEMENTING BDG	15,187	0	0	0	0	0	0	15,187
CONSTRUCTION / MANAGED BY F	DOT							
ACSB -ADVANCE CONSTRUCTION (SABR)	0	2,155,802	0	0	0	0	0	2,155,802
BRP -STATE BRIDGE REPLACEMENT	0	57,328	0	0	0	0	0	57,328
Item 424509 1 Totals:	807,567	2,221,173	0	0	0	0	0	3,028,740
Project Total:	807,567	2,221,173	0	0	0	0	0	3,028,740

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 424616 1 Project		R 369 (US 319) EON	FROM S OF OA	AK RIDGE ROA	D TO SOUTH C		*NON-SIS* ype of Work:	RESURFACING
Roadway ID: 55170000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	oject Length:	1.684 2/ 2/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							_, _, _
DIH -STATE IN-HOUSE PRODUCT SUPPORT	15,557	5,000	0	0	0	0	0	20,557
DS -STATE PRIMARY HIGHWAYS & PTO	290	435	0	0	0	0	0	725
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	69,393	0	0	0	0	69,393
NHRE -NAT HWY PERFORM - RESURFACING	0	0	882,861	0	0	0	0	882,861
SA -STP, ANY AREA	0	0	121,835	0	0	0	0	121,835
Item 424616 1 Totals:	15,847	5,435	1,074,089	0	0	0	0	1,095,371
Item Number: 424616 2 Project Description: SR 369 (US 319) FROM WAKULLA COUNTY LINE TO SOUTH OF SR 61 *NON-SIS* District: 03 County: LEON Type of Work: RESURFACING Roadway ID: 55170000 Beginning Section: .000 Project Length: 1.627 Ending Section: 1.627 Lanes Existing/Improved/Added: 2/ 2/ 0								
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT					J. J.		
-TOTAL OUTER YEARS	26,626	0	0	0	0	0	0	26,626
CONSTRUCTION / MANAGED BY F	DOT							·
-TOTAL OUTER YEARS	185,054	0	0	0	0	0	0	185,054
Item 424616 2 Totals:	211,680	0	0	0	0	0	0	211,680
Project Total:	227,527	5,435	1,074,089	0	0	0	0	1,307,051

Number: Descrip	•	RM FAY	SYSTEM/FHW	A RECOVERY T	TROPICAL	*NON-SIS*		
	•	١						
						Type of Work:	EMERGENCY OPERATIONS	
MISCELLANEOUS / MANAGED BY FDOT	Т							
FEMA -FED EMERGENCY MGT AGENCY	112	0	0	0	0	0	0	112
Item 424893 2 Totals:	112	0	0	0	0	0	0	112

Project To	tal: 112	0	0	0	0	0	0	112
------------	----------	---	---	---	---	---	---	-----

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 425941 1 Proje District: 03	ect Description: County:	CAPITAL CASO	CADE CONNEC	TOR BRIDGE	*NON-S Type of Wo		RIAN/WILDLIFE	OVERPASS
Roadway ID: 55000000		Beginning S Ending S			Lanes	Pro Existing/Impro	,)27 / 0/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY BLU	EPRINT 2000 IN	TERGOVERNM	IENTA				
SE -STP, ENHANCEMENT	150,000	0	0	0	0	0	0	150,000
CONSTRUCTION / MANAGED BY B	LUEPRINT 2000	INTERGOVERN	NMENTA					
ACTA -ADVANCE CONSTRUCTION TALT	550,000	518,163	0	0	0	0	0	1,068,163
LF -LOCAL FUNDS	2,856,500	240,000	0	0	0	0	0	3,096,500
TALT -TRANSPORTATION ALTS- ANY AREA	0	339,337	0	0	0	0	0	339,337
Item 425941 1 Totals:	3,556,500	1,097,500	0	0	0	0	0	4,654,000
Project Total:	3,556,500	1,097,500	0	0	0	0	0	4,654,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 426931 1 Project District: 03	•	SR 61 (US 319) I LEON	FROM LIVE OAI	K PLANTATION	TO WOODBINE		*SIS* Type of Work:	RESURFACING
Roadway ID: 55050000		Beginning S Ending S			Lane	Pi es Existing/Imp	roject Length: roved/Added:	2.405 8/ 8/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDC	T						
DDR -DISTRICT DEDICATED REVENUE	27,159	0	0	0	0	0	0	27,159
DIH -STATE IN-HOUSE PRODUCT SUPPORT	34,327	17,723	0	0	0	0	0	52,050
DS -STATE PRIMARY HIGHWAYS & PTO	666,587	0	0	0	0	0	0	666,587
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	1,000	0	0	0	0	0	1,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	130,680	0	0	0	0	0	130,680
DS -STATE PRIMARY HIGHWAYS & PTO	0	2,301,701	0	0	0	0	0	2,301,701
LF -LOCAL FUNDS	0	30,595	0	0	0	0	0	30,595

Item 426931 1 Totals:	728,073	2,481,699	0	0	0	0	0	3,209,772
Project Total:	728,073	2,481,699	0	0	0	0	0	3,209,772

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 426937 1 Proje District: 03	ect Description: County:	SR 10 (US 90) LEON	FROM OCALA R	OAD TO SR 6	1 (US 27) MONF		*SIS* pe of Work: F	RESURFACING
Roadway ID: 55060000		Beginning So Ending So			Lane	Pro es Existing/Impro		2.297 6/ 6/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
DDR -DISTRICT DEDICATED REVENUE	19,813	0	0	0	0	0	0	19,813
DIH -STATE IN-HOUSE PRODUCT SUPPORT	65,441	422	0	0	0	0	0	65,863
DS -STATE PRIMARY HIGHWAYS & PTO	1,222,195	0	0	0	0	0	0	1,222,195
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	153,167	0	0	0	0	0	153,167
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	40,112	0	0	0	0	0	40,112
DS -STATE PRIMARY HIGHWAYS & PTO	1,288	4,867,819	0	0	0	0	0	4,869,107
LF -LOCAL FUNDS	0	36,427	0	0	0	0	0	36,427
Item 426937 1 Totals:	1,308,737	5,097,947	0	0	0	0	0	6,406,684
Item Number: 426937 2 Proje District: 03 Roadway ID: 55060000	ect Description: County:	SR 10 (US 90) LEON Beginning So	FROM OCALA R	ROAD TO SR 6	1 (US 27) MONI	Ту	•	_ANDSCAPING 2.297
Roadway ID. 33000000		Ending So			Lane	es Existing/Impro		3/ 0/ 0
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	0	601,778	0	0	0	0	601,778
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	7,622	0	0	0	0	7,622
Item 426937 2 Totals:	0	0	609,400	0	0	0	0	609,400
	1,308,737	5,097,947	609,400	0	0	0	0	7,016,084

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

Item Number: 426961 1 Project District: 03	•	10 (US 90) FR ON	OM SR 265 MAC	GNOLIA DR TO	SR 261/US 319		*SIS* ype of Work:	RESURFACING
Roadway ID: 55020000		Beginning Se Ending Se			Lane	Pro s Existing/Impro	1	2.209 4/ 4/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	-						
DDR -DISTRICT DEDICATED REVENUE	6,737	0	0	0	0	0	0	6,737
DIH -STATE IN-HOUSE PRODUCT SUPPORT	32,356	1,427	0	0	0	0	0	33,783
DS -STATE PRIMARY HIGHWAYS & PTO	318,391	0	0	0	0	0	0	318,391
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	154,100	0	0	0	0	154,100
SA -STP, ANY AREA	0	0	2,480,743	0	0	0	0	2,480,743
Item 426961 1 Totals:	357,484	1,427	2,634,843	0	0	0	0	2,993,754
Project Total:	357,484	1,427	2,634,843	0	0	0	0	2,993,754

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 426965 1 Number: De District: 03		ROE ST	/E FROM SR 3	71 LAKE BRADI	FORD TO SR 61	SOUTH	*NON-SIS* Type of Work:	RESURFACING
Roadway ID: 55190000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	ject Length:	1.736 4/ 4/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
DDR -DISTRICT DEDICATED REVENUE	10,712	47,522	0	0	0	0	0	58,234
DIH -STATE IN-HOUSE PRODUCT SUPPORT	27,608	1,364	0	0	0	0	0	28,972
DS -STATE PRIMARY HIGHWAYS & PTO	633,639	0	0	0	0	0	0	633,639
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	5,911	0	0	0	0	0	5,911
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	121,325	0	0	0	0	0	121,325
LF -LOCAL FUNDS	0	30,255	0	0	0	0	0	30,255
SA -STP, ANY AREA	0	1,921,598	0	0	0	0	0	1,921,598
Item 426965 1 Totals:	671,959	2,127,975	0	0	0	0	0	2,799,934
Project Total:	671,959	2,127,975	0	0	0	0	0	2,799,934

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 428623 1 District: 03	Project Descripti Cou	nty: LEON		R IMPROVEMEN	NTS		: BIKE LANE/	
Roadway ID: 55000000		Beginning S Ending S			l and	Pro s Existing/Impro	,	400 / 0/ 0
PRELIMINARY ENGINEERING / RES	SPONSIBLE AGE				Lane	3 Existing/impro	vea/Added. 0	7 07 0
EB -EQUITY BONUS	18,899	0	0	0	0	0	0	18,899
SE -STP, ENHANCEMENT	35,998	0	0	0	0	0	0	35,998
CONSTRUCTION / MANAGED BY F	DOT							
SE -STP, ENHANCEMENT	0	132	0	0	0	0	0	132
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT AV	/AILABLE						
SE -STP, ENHANCEMENT	223,361	0	0	0	0	0	0	223,361
Item 428623 1 Totals:	278,258	132	0	0	0	0	0	278,390
Project Total:	278,258	132	0	0	0	0	0	278,390

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 428736 1 Number: De	- 1	:63 CAPITAL CI NGE AVE	R FROM S OF	OLD AIRPORT I	ENT TO S OF S	R 371	*SIS*	
District: 03	County: LEO	N					Type of Work:	RESURFACING
Roadway ID: 55002000		Beginning So Ending So			Lane	Pro es Existing/Impro		1.036 2/ 2/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT	-						
DDR -DISTRICT DEDICATED REVENUE	1,102	0	0	0	0	0	0	1,102
DIH -STATE IN-HOUSE PRODUCT SUPPORT	18,185	7,850	0	0	0	0	0	26,035
DS -STATE PRIMARY HIGHWAYS & PTO	332,915	0	0	0	0	0	0	332,915
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	0	0	585,750	0	0	0	585,750
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	20,649	0	0	0	20,649
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	158,369	0	0	0	158,369
Item 428736 1 Totals:	352,202	7,850	0	764,768	0	0	0	1,124,820

		Project Total:	352,202	7,850	0	764,768	0	0	0	1,124,820
--	--	----------------	---------	-------	---	---------	---	---	---	-----------

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 428739 1 Number: District: 03	Project SR Description: RD County: LEC		ROM N OF PAR	RK AVENUE TO	CR 151 CENTE	ERVILLE	*SIS* Type of Work:	RESURFACING
Roadway ID: 55003000		Beginning Se Ending Se			Lane	Pro es Existing/Impro		2.739 6/ 6/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	Γ						
DDR -DISTRICT DEDICATED REVENUE	1,823	0	0	0	0	0	0	1,823
DIH -STATE IN-HOUSE PRODUCT SUPPORT	49,157	10,463	0	0	0	0	0	59,620
DS -STATE PRIMARY HIGHWAYS & PTO	401,247	0	0	0	0	0	0	401,247
RIGHT OF WAY / MANAGED BY FD	OT							
DDR -DISTRICT DEDICATED REVENUE	0	645,821	450,000	0	0	0	0	1,095,821
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	23,870	5,000	0	0	0	0	28,870
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	202,863	0	0	0	0	202,863
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	113,836	0	0	0	0	113,836
LF -LOCAL FUNDS	0	0	44,425	0	0	0	0	44,425
NHRE -NAT HWY PERFORM - RESURFACING	0	0	3,002,737	0	0	0	0	3,002,737
SA -STP, ANY AREA	0	0	288,263	0	0	0	0	288,263
Item 428739 1 Totals:	452,227	680,154	4,107,124	0	0	0	0	5,239,505
Project Total:	452,227	680,154	4,107,124	0	0	0	0	5,239,505

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 428740 1 District: 03	Project Description: County:	, ,	FROM APE	X DRIVE TO EA	ST OF CR 59		*NON-SIS* be of Work:	RESURFACING
Roadway ID: 55020000		Beginning Section Ending Section			Lane	Pr es Existing/Impr	oject Length: oved/Added:	

PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
DDR -DISTRICT DEDICATED REVENUE	4,163	0	0	0	0	0	0	4,163
DIH -STATE IN-HOUSE PRODUCT SUPPORT	42,861	1,628	0	0	0	0	0	44,489
DS -STATE PRIMARY HIGHWAYS & PTO	629,033	0	0	0	0	0	0	629,033
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	0	0	291,500	0	0	0	291,500
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	33,095	0	0	0	33,095
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	3,039,379	0	0	0	3,039,379
Item 428740 1 Totals:	676,057	1,628	0	3,363,974	0	0	0	4,041,659
Project Total:	676,057	1,628	0	3,363,974	0	0	0	4,041,659

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 428747 1 Number: D		263 CAPITAL C RINGHILL	IR FROM W OF	SR 61 (US 319) TO N OF CR2	203	*NON-SIS*	
District: 03	County: LEG	NC					Type of Work:	RESURFACING
Roadway ID: 55002000		Beginning Se Ending Se			Lane	Pro es Existing/Impro		2.160 2/ 2/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,872	13,286	0	0	0	0	0	25,158
DS -STATE PRIMARY HIGHWAYS & PTO	435,938	0	0	0	0	0	0	435,938
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	14,734	0	0	0	14,734
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	1,089,612	0	0	0	1,089,612
SA -STP, ANY AREA	0	0	0	111,300	0	0	0	111,300
Item 428747 1 Totals:	447,810	13,286	0	1,215,646	0	0	0	1,676,742
Project Total:	447,810	13,286	0	1,215,646	0	0	0	1,676,742

		Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
--	--	------	-------	------	------	------	------	------	-------	-----------

Item Number: 428939 1 Project I	Description: SI	R 8 (I-10) FROM	E OF SR 10 (US 9	0) TO JEFFERS	ON COUNTY L	INE	*SIS*	
District: 03		EON	_ 0. 00 (000	o, . o o		Type o		SURFACING
Roadway ID: 55320000		Beginning Sec Ending Sec			Lanes Ex	Project I kisting/Improved/		
PRELIMINARY ENGINEERING / MAN.	AGED BY FDOT	-						
DDR -DISTRICT DEDICATED REVENUE	969	0	0	0	0	0	0	969
DIH -STATE IN-HOUSE PRODUCT SUPPORT	41,907	2,909	0	0	0	0	0	44,816
IM -INTERSTATE MAINTENANCE	696,219	0	0	0	0	0	0	696,219
CONSTRUCTION / MANAGED BY FD	ОТ							
ACNP -ADVANCE CONSTRUCTION NHPP	0	84,385	0	0	0	0	0	84,385
DS -STATE PRIMARY HIGHWAYS & PTO	0	108,206	0	0	0	0	0	108,206
IM -INTERSTATE MAINTENANCE	0	5,311,371	0	0	0	0	0	5,311,371
Item 428939 1 Totals:	739,095	5,506,871	0	0	0	0	0	6,245,966
Project Total:	739,095	5,506,871	0	0	0	0	0	6,245,966

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 429024 3 District: 03	Project Description: County:	SR 8 (I-10) LEON	EASTBOUND F	REST AREA RE	SURFACING	Туре	*SIS* e of Work: R	RESURFACING
Roadway ID: 55320002		Beginning S Ending S			Lane	Pro s Existing/Impro	ject Length: ved/Added:	.212 1/ 1/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
DDR -DISTRICT DEDICATED REVENUE	305	0	0	0	0	0	0	305
DI -ST S/W INTER/INTRASTATE HWY	220,879	0	0	0	0	0	0	220,879
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,347	4,741	0	0	0	0	0	11,088
DS -STATE PRIMARY HIGHWAYS & PTO	21,877	8,797	0	0	0	0	0	30,674
Item 429024 3 Totals:	249,408	13,538	0	0	0	0	O	262,946
Item Number: 429024 4	Project Description: County:	SR 8 (I-10) LEON Beginning S	WESTBOUND I	REST AREA RE	SURFACING	- 71	*SIS* e of Work: R ject Length:	RESURFACING

PRELIMINARY ENGINEERING / MANAGED BY FDOT	Project Total:	499,103	39.105	8,421,542	0	0	0	0	8,959,750	
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR-DISTRICT DEDICATED 32 0 0 0 0 0 0 0 32 82 82 90 0 0 0 0 0 0 0 32 82 90 0 0 0 0 0 0 0 0	Item 429024 8 Totals:	0	0		0		0	0		
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED 32 0 0 0 0 0 0 0 32 32		0	0	8,379,559	0	0	0	0	8,379,559	
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED 32		0	0	41,983	0	0	0	0	41,983	
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED 32 0 0 0 0 0 0 0 32 32	DESIGN BUILD / MANAGED BY FD	ТС								
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED 32										
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED 32 0 0 0 0 0 0 0 32										
DDR -DISTRICT DEDICATED 32	Item 429024 5 Totals:	8,803	19,737	0	0	0	0	0	28,540	
DDR -DISTRICT DEDICATED 32	DIH -STATE IN-HOUSE			0	0	0	0	0	28,540	
DR -DISTRICT DEDICATED 32 0 0 0 0 0 0 0 32 REVENUE DI -ST S/W 220,972 0 0 0 0 0 0 0 0 0	Ending Section: .919 Lanes Existing/Improved/Added: 2/ 2/ 0									
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED 32 0 0 0 0 0 0 0 32 0 0 0 0 0 0 0 0 0				10) REST AREA	S BUILDING RE	EMODELING	1		REST AREA	
DR -DISTRICT DEDICATED 32 0 0 0 0 0 0 32 REVENUE DI -ST S/W 220,972 0 0 0 0 0 0 0 220,972 INTER/INTRASTATE HWY DIH -STATE IN-HOUSE 5,258 5,830 0 0 0 0 0 0 0 11,088 PRODUCT SUPPORT DS -STATE PRIMARY 14,630 0 0 0 0 0 0 0 0 14,630	Item 429024 4 Totals:	240,892	5,830	0	0	0	0	0	246,722	
DR -DISTRICT DEDICATED 32 0 0 0 0 0 0 32 REVENUE DI -ST S/W 220,972 0 0 0 0 0 0 0 220,972 DIH -STATE IN-HOUSE 5,258 5,830 0 0 0 0 0 0 0 11,088		14,630	0	0	0	0	0	0	14,630	
PRELIMINARY ENGINEERING / MANAGED BY FDOT		5,258	5,830	0	0	0	0	0	11,088	
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED 32 0 0 0 0 0 0 32		220,972	0	0	0	0	0	0	220,972	
0 1		32	0	0	0	0	0	0	32	
Ending Section: .225 Lanes Existing/Improved/Added: 1/ 1/ 0	PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	U							

	Fund		<20	14	2014	20	15	2016	2017	2018	>2018	All Years
Item Number: District:	429673 03	Des	Project cription: County:	151 MC	17 MICCOSUKE OCCASIN GAP		M S OF	CR0348 MCCR	AKEN TO CR	*NON-SIS* Type of Work:	SIGNING/PA MARKINGS	AVEMENT
Road	dway ID:	55540500			Beginning S Ending S				Lai	Pi nes Existing/Imp		6.360 2/ 0/ 0
PRELIMINAR	Y ENGINI	EERING / MA	NAGED E	BY FDOT								

-TOTAL OUTER YEARS	64,546	0	0	0	0	0	0	64,546			
Item 429673 1 Totals:	64,546	0	0	0	0	0	0	64,546			
Item 429673 2 Number: Des	- ,	47 MICCOSUKE OCCASIN GAP		CR0348 MCCR	AKEN TO CR	*NON-SIS*					
District: 03	County: LEON					Type of Work:	SIGNING/PAVE MARKINGS	MENT			
Roadway ID: 55540500		Beginning S	ection: .000			Pro	oject Length: 6.3	360			
·		Ending S	ection: 6.360		Lane	es Existing/Impr	Existing/Improved/Added: 2/ 0/ 0				
CONSTRUCTION / MANAGED BY L	ION / MANAGED BY LEON COUNTY, FLORIDA										
HSP -SAFETY (HIWAY SAFETY PROGRAM)	375,000	1,033	0	0	0	0	0	376,033			
Item 429673 2 Totals:	375,000	1,033	0	0	0	0	0	376,033			
Project Total:	439,546	1,033	0	0	0	0	0	440,579			

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 430147 1 District: 03	Project Desc	ription: 6TH A	VENUE SIDEW	ALK PROJECT		*NON-SIS* Type of Work:	BIKE LANE/S	IDEWALK
Roadway ID: 55005501		Beginning S Ending S			Lane	Pro es Existing/Impro		374 / 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY CITY	OF TALLAHAS	SEE					
ACSU -ADVANCE CONSTRUCTION (SU)	165,000	0	0	0	0	0	0	165,000
EB -EQUITY BONUS	152	0	0	0	0	0	0	152
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Γ						
EB -EQUITY BONUS	0	1,194	0	0	0	0	0	1,194
RIGHT OF WAY / MANAGED BY CIT	Y OF TALLAHAS	SSEE						
SU -STP, URBAN AREAS > 200K	0	41,000	0	0	0	0	0	41,000
RIGHT OF WAY / MANAGED BY FD	OT							
SU -STP, URBAN AREAS > 200K	0	0	0	550,201	0	0	0	550,201
CONSTRUCTION / MANAGED BY CITY OF TALLAHASSEE								
SU -STP, URBAN AREAS > 200K	0	0	0	600,500	0	0	0	600,500
Item 430147 1 Totals:	165,152	42,194	0	1,150,701	0	0	0	1,358,047
Project Total:	165,152	42,194	0	1,150,701	0	0	0	1,358,047

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

Item 430148 1 Number: De District: 03 Roadway ID: 55010000		3 (US 27) MONR RPE STREET N Beginning Se Ending Se	ection: 8.883	AVENUE TO		Work: IMPF		TY 416 -/- 0/ 0
PLANNING / RESPONSIBLE AGENC	CY NOT AVAILAB		0.200					, 0, 0
-TOTAL OUTER YEARS	25,000	0	0	0	0	0	0	25,000
Item 430148 1 Totals:	25,000	0	0	0	0	0	0	25,000
Item 430148 2 Number: De District: 03		3 (US 27) MONR OVEMENTS N	OE LAKE ELLA	PEDESTRIAN	*N	J	DESTRIAN SAFE ROVEMENT	ETY
Roadway ID: 55010000		Beginning Se Ending Se			Lane	Pro s Existing/Impro		416 -/ 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
ACTA -ADVANCE CONSTRUCTION TALT	70,372	0	0	0	0	0	0	70,372
DIH -STATE IN-HOUSE PRODUCT SUPPORT	266	934	0	0	0	0	0	1,200
DS -STATE PRIMARY HIGHWAYS & PTO	1,118	1,366	0	0	0	0	0	2,484
TALT -TRANSPORTATION ALTS- ANY AREA	152,080	0	0	0	0	0	0	152,080
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	77,377	0	0	0	77,377
SU -STP, URBAN AREAS > 200K	0	0	0	1,120,294	0	0	0	1,120,294
Item 430148 2 Totals:	223,836	2,300	0	1,197,671	0	0	0	1,423,807
Project Total:	248,836	2,300	0	1,197,671	0	0	0	1,448,807

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years		
Item Number: 430154 1 Projec District: 03	District: 03 County: LEON Type of Work: SIDI									
Roadway ID: 55000010 Beginning Section: .587 Project Length: .726 Ending Section: 1.146 Lanes Existing/Improved/Added: 2/ 0/ 0										
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE										
SE -STP, ENHANCEMENT	0	145,837	0	0	0	0	0	145,837		

SU -STP, URBAN AREAS > 200K	850,000	0	0	0	0	0	0	850,000
Item 430154 1 Totals:	850,000	145,837	0	0	0	0	0	995,837
Project Total:	850,000	145,837	0	0	0	0	0	995,837

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 430784 1 Pro	ject Description: County:	SR 20 (US 27) LEON) FROM SR 61 (US 27) TO E OI	F SR 261 (US 31		*NON-SIS* pe of Work: F	RESURFACING
Roadway ID: 55080000		Beginning So Ending So			Lane	Pro es Existing/Impro		5.279 4/ 4/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
DDR -DISTRICT DEDICATED REVENUE	4,752	5,382	0	0	0	0	0	10,134
DIH -STATE IN-HOUSE PRODUCT SUPPORT	47,564	64,415	0	0	0	0	0	111,979
DS -STATE PRIMARY HIGHWAYS & PTO	1,351,243	57,738	0	0	0	0	0	1,408,981
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,882,865	0	0	0	1,882,865
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	72,057	0	0	0	72,057
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	876,469	0	0	0	876,469
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	4,088,591	0	0	0	4,088,591
SA -STP, ANY AREA	0	0	0	3,857,187	0	0	0	3,857,187
Item 430784 1 Totals:	1,403,559	127,535	0	10,777,169	0	0	0	12,308,263
Project Total:	1,403,559	127,535	0	10,777,169	0	0	0	12,308,263

	Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number:	430906 1	•	SR 265 MAGNOLI. 550011	A DR. CSX RA	ILROAD BRIDGE	BRIDGE NO.	*NON-SIS	*	
District:	03	County:	LEON				Type o	f ROAD/SLO	PE
		•					Work	: PROTECTION	NC
Road	way ID: 5500500	0	Beginning	Section: .67	5		Pro	ject Length: .	031
	•			Section: .70	6	Lane		oved/Added: 2	
PRELIMINARY	'ENGINEERING / I	MANAGED BY F	DOT						

DIH -STATE IN-HOUSE PRODUCT SUPPORT	705	155	0	0	0	0	0	860
Item 430906 1 Totals:	705	155	0	0	0	0	0	860
Item 430906 2 Number: D District: 03	Project SR 20 escription: 5500 County: LEON	11	DR. CSX RAIL	ROAD BRIDGE	BRIDGE NO.	*NON-SIS* Type of Work:	ROAD/SLOI PROTECTIO	
Roadway ID: 55005000		Beginning S						031
		Ending S	Section: .706		Lane	es Existing/Improv	ved/Added: 2	2/ 2/ 0
PRELIMINARY ENGINEERING / MA				ı	ı			
BRRP -STATE BRIDGE REPAIR & REHAB	135,251	0	0	0	0	0	0	135,251
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,293	0	0	0	0	0	0	11,293
DS -STATE PRIMARY HIGHWAYS & PTO	10,382	0	0	0	0	0	0	10,382
RIGHT OF WAY / MANAGED BY FD	OT							
BRRP -STATE BRIDGE REPAIR & REHAB	14,440	45	0	0	0	0	0	14,485
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,446	1,803	0	0	0	0	0	5,249
RAILROAD & UTILITES / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	17,568	0	0	0	0	0	0	17,568
Item 430906 2 Totals:	192,380	1,848	0	0	0	0	0	194,228
Project Total:	193,085	2,003	0	0	0	0	0	195,088

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 431875 1 Number: District: 03	Description:	SR 371 ORANGE A CIRCLE LEON	AVE FROM SR 3	71 LAKE BRAD	FORD TO SR 2	263 CAPITAL	*NON-SIS Type o Work	f SIDEWALK
Roadway ID: 55160000		Beginning S Ending S	ection: .501 ection: 2.533		Lane	Pro es Existing/Impro		605 0/ 0
PRELIMINARY ENGINEERING / M.	ANAGED BY F	DOT						
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0 0	14,006	0	0	0	0	14,006
SU -STP, URBAN AREAS > 200K		0 0	117,986	0	0	0	0	117,986
CONSTRUCTION / MANAGED BY	FDOT							

SU -STP, URBAN AREAS > 200K	0	0	0	0	1,530,954	0	0	1,530,954
Item 431875 1 Totals:	0	0	131,992	0	1,530,954	0	0	1,662,946
Project Total:	0	0	131,992	0	1,530,954	0	0	1,662,946

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 432003 1 Number: De District: 03	- 1	CHARD PND GR RIDIAN ROAD DN	EENWAY FROM	M CR 0361 TO (CR 155	*NON-SIS* Type of Work:	NEW ROAD CONSTRUC	TION
Roadway ID: 55000000		Beginning Se Ending Se			Lane	Pro es Existing/Impro		.200 / 0/ 2
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT A	VAILABLE						
SIB1 -STATE INFRASTRUCTURE BANK	0	10,500,000	3,000,000	0	0	0	0	13,500,000
Item 432003 1 Totals:	0	10,500,000	3,000,000	0	0	0	0	13,500,000
Project Total:	0	10,500,000	3,000,000	0	0	0	0	13,500,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 432126 1 Project District: 03	•	SR 263 (US 319) LEON	@CR 361 OLD	BAINBRIDGE F	RD INTERSECT		DN-SIS* of Work: ADD	TURN LANE(S)
Roadway ID: 55002000		Beginning Se Ending Se			Land	Pro es Existing/Impro	.,	048 2/ 2/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDO	TC						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	4,410	1,219	0	0	0	0	0	5,629
RIGHT OF WAY / MANAGED BY FD	ОТ							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,447	1,053	0	0	0	0	0	4,500
DS -STATE PRIMARY HIGHWAYS & PTO	15,028	0	0	0	0	0	0	15,028
Item 432126 1 Totals:	22,885	2,272	0	0	0	0	0	25,157
Project Total:	22,885	2,272	0	0	0	0	0	25,157

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 43213	7 1 Project	SR 373 ORANGE	AVENUE OVER	ST. MARKS TR	AIL BRIDGE NO). *NON-	SIS*	

Number: District: 03		550052 LEON				Type o Worl		EMENT
Roadway ID: 55190000			g Section: .545 g Section: .799		Lane	Project es Existing/Improve		54 0/ 0
PRELIMINARY ENGINEERING / MA	ANAGED BY F	DOT						
BRP -STATE BRIDGE REPLACEMENT		0 317,25	2 0	0	0	0	0	317,252
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0 170,00	0 0	0	0	0	0	170,000
DS -STATE PRIMARY HIGHWAYS & PTO		0 58,61	8 0	0	0	0	0	58,618
CONSTRUCTION / MANAGED BY	FDOT							
BRP -STATE BRIDGE REPLACEMENT		0 2,272,60	4 0	0	0	0	0	2,272,604
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0 31,24	0 0	0	0	0	0	31,240
CONTRACT INCENTIVES / MANAG	SED BY FDOT							
BRP -STATE BRIDGE REPLACEMENT		0	537,500	0	0	0	0	537,500
Item 432137 1 Totals:		0 2,849,71	4 537,500	0	0	0	0	3,387,214
Project Total:		0 2,849,71	4 537,500	0	0	0	0	3,387,214

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
ltem 432210 1 Number: E	•	R 20 (US 27) FRO	OM SR 61 (US 2	7) MONROE TO	O SR 265 MAGN	IOLIA	*NON-SIS*	
District: 03		EON					Type of Work:	LANDSCAPING
Roadway ID: 55080000		Beginning So Ending So			Lane	Pro es Existing/Impro	,	.136 2/ 2/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDO	T						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	7,359	93	0	0	0	0	0	7,452
DS -STATE PRIMARY HIGHWAYS & PTO	2,087	0	0	0	0	0	0	2,087
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	46,440	0	0	0	0	0	46,440
DS -STATE PRIMARY HIGHWAYS & PTO	222,262	56,202	0	0	0	0	0	278,464
Item 432210 1 Totals:	231,708	102,735	0	0	0	0	0	334,443

Project Total:

231,708

102,735

<u>.</u>								
Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 432741 2 Proje District: 03		SR 8 (I-10) FRC LEON	OM GADSDEN C	OUNTY LINE T	O BEGIN OF 6		*SIS* pe of Work: F	RESURFACING
Roadway ID: 55320000		Beginning Se Ending Se			Lane	Pro es Existing/Impro		855 I/ 4/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Γ						
ACNP -ADVANCE CONSTRUCTION NHPP	0	318,011	0	0	0	0	0	318,011
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	31,801	0	0	0	0	0	31,801
DS -STATE PRIMARY HIGHWAYS & PTO	1,246	0	0	0	0	0	0	1,246
CONSTRUCTION / MANAGED BY F	DOT					'		
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	1,495,064	0	0	0	1,495,064
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	23,256	0	0	0	23,256
Item 432741 2 Totals:	1,246	349,812	0	1,518,320	0	0	0	1,869,378
Project Total:	1,246	349,812	0	1,518,320	0	0	0	1,869,378
Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 433450 1 Number: [District: 03		ERSECTION	ADR @ GOVER	NOR'S SQUAR	RE BLVD	*N(ON-SIS* Type of ADE Work: (S)	TURN LANE
Roadway ID: 55005000		Beginning S Ending S			Lane	Pro es Existing/Impro		004 / 0/ 1
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Γ						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	20,843	0	0	0	0	0	20,843
Item 433450 1 Totals:	0	20,843	0	0	0	0	0	20,843
Project Total:	0	20,843	0	0	0	0	0	20,843
Firmal	2014	204.4	2045	204.0	2047	2040	2040	All Voor-
Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

0

0

0

0

0

334,443

Item Number: 435182 1 District: 03	Project Description: County:	•	9) STATELINI	E GATEWAY LA	ANDSCAPING	Тур	*SIS* e of Work: LA	NDSCAPING
Roadway ID: 55050000		Beginning Section Ending Section			Lane	Pro es Existing/Impro		1.000 2/ 0/ 0
CONSTRUCTION / MANAGED BY	FDOT							
DDR -DISTRICT DEDICATED REVENUE	0	0	0	195,570	0	0	0	195,570
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	3,657	0	0	0	3,657
Item 435182 1 Totals:	0	0	0	199,227	0	0	0	199,227
Project Total:	0	0	0	199,227	0	0	0	199,227

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
	escription: COL	INTÝ LINE	OM EAST IVAN	ROAD TO LEC	N *N	ON-SIS*		
District: 03	County: WAK	(ULLA					LIM ENG FOR I ACITY	-UTURE
Roadway ID: 59020000		Beginning S Ending S			Lane	Projes Existing/Impro		.644 / 2/ 2
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	64,307	2,000	0	0	0	0	0	66,307
DS -STATE PRIMARY HIGHWAYS & PTO	10,581	562,875	0	0	0	0	0	573,456
EB -EQUITY BONUS	510,628	1,063	0	0	0	0	0	511,691
MG -MINIMUM GUARANTEE	71,188	0	0	0	0	0	0	71,188
SA -STP, ANY AREA	2,164,753	0	0	0	0	0	0	2,164,753
Item 220495 2 Totals:	2,821,457	565,938	0	0	0	0	0	3,387,395
Item 220495 3 Number: De District: 03	scription: IVAN	1 & 369 (US 319 ROAD ULLA	9) FROM LOST (CREEK BRIDGE	E TO EAST		GHT OF WAY - APACITY	FUTURE
Roadway ID: 59020000		Beginning S Ending S			Lane	Pro s Existing/Impro	, 3 -	.639 / 2/ 2
PRELIMINARY ENGINEERING / MA	NAGED BY FDO	Т						
DDR -DISTRICT DEDICATED REVENUE	2,270	0	0	0	0	0	0	2,270
DIH -STATE IN-HOUSE PRODUCT SUPPORT	290,064	1,702	0	0	0	0	0	291,766
DS -STATE PRIMARY	8,666	760	0	0	0	0	0	9,426

HIGHWAYS & PTO								
NCPD -NATIONAL CORRIDOR PLN & DEV	2,825,815	0	0	0	0	0	0	2,825,815
TCSP -TRANS, COMMUNITY & SYSTEM PRES	141,290	0	0	0	0	0	0	141,290
RIGHT OF WAY / MANAGED BY FD	OT						-	
DDR -DISTRICT DEDICATED REVENUE	852,332	0	0	0	0	0	0	852,332
DIH -STATE IN-HOUSE PRODUCT SUPPORT	43,155	333	0	0	0	0	0	43,488
DS -STATE PRIMARY HIGHWAYS & PTO	7,200	0	0	0	0	0	0	7,200
NCPD -NATIONAL CORRIDOR PLN & DEV	855,000	0	0	0	0	0	0	855,000
S117 -STP EARMARKS - 2005	2,951,784	0	0	0	0	0	0	2,951,784
Item 220495 3 Totals:	7,977,576	2,795	0	0	0	0	0	7,980,371
Roadway ID: 59010000		Beginning Se Ending Se			Lane	Work: CAPA Projes Existing/Improv	ect Length: 4.0)34 2/ 2
		Ending Se	ction: 13.376		Lane	es Existing/Improv	ved/Added: 2/	2/ 2
PRELIMINARY ENGINEERING / MAI								
DDR -DISTRICT DEDICATED REVENUE	4,178	1,100,000	0	0	0	0	0	1,104,178
DIH -STATE IN-HOUSE PRODUCT SUPPORT	113,679	9,637	0	0	0	0	0	123,310
DS -STATE PRIMARY HIGHWAYS & PTO	1,274	0	0	0	0	0	0	1,274
SL -STP, AREAS <= 200K	148,144	0	0	0	0	0	0	148,14
S115 -STP EARMARKS - 2004	1,000,000	0	0	0	0	0	0	1,000,000
RIGHT OF WAY / MANAGED BY FD	ОТ							
DDR -DISTRICT DEDICATED REVENUE	3,000	0	0	0	0	0	0	3,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,074	0	0	0	0	0	0	1,074
Item 220495 4 Totals:	1,271,349	1,109,637	0	0	0	0	0	2,380,986
Item 220495 5 Number: De District: 03		SKA WAY	OM SR 30 (US 98	3) TO NORTH (DF *1		CELLANEOUS ISTRUCTION	
Roadway ID: 59010000		Beginning Se	ection: 9.342				ect Length: .63	39

		Ending S	ection: 9.981		Lane	s Existing/Impro	oved/Added: 2/	2/0
RIGHT OF WAY / MANAGED BY FD	ОТ							
DDR -DISTRICT DEDICATED REVENUE	0	886,000	991,100	210,000	0	0	0	2,087,100
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	50,000	15,000	0	0	0	75,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	77,000	0	0	0	0	0	77,000
CONSTRUCTION / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	0	0	6,393,920	0	0	0	6,393,920
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	53,081	0	0	0	53,081
Item 220495 5 Totals:	0	973,000	1,041,100	6,672,001	0	0	0	8,686,101
Number: District: 03 Roadway ID: 59020000	escription: SR : County: WAI	KULLA Beginning Se	ection: 3.384			Work: CAI	HT OF WAY - FUPACITY Diject Length: 2.	JTURE 892
	OT.	Ending Se			Lane	s Existing/Impro		2/ 1
RIGHT OF WAY / MANAGED BY FD	0		0	0	400,000	75.000	0	475.000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	,	0	0	0	100,000	75,000	0	175,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	4,436,400	2,400,000	0	6,836,400
Item 220495 7 Totals:	0	0	0	0	4,536,400	2,475,000	0	7,011,400
Item 220495 8 Number: De District: 03	escription: COL	369 (US 319) FR JNTY LINE KULLA	OM NORTH OF	SR 267 TO LEG	1* NC	71	GHT OF WAY - F PACITY	UTURE
Roadway ID: 59020000		Beginning So Ending So			Lane	Pro s Existing/Impro		752 2/1
RIGHT OF WAY / MANAGED BY FD	ОТ							
DDR -DISTRICT DEDICATED REVENUE	0	0	0	200,000	100,000	37,500	0	337,500
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	105,000	75,000	25,000	0	205,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	3,295,304	700,000	600,000	0	4,595,304
				0.000.004	075 000	CCC 500		E 427 004
Item 220495 8 Totals:	0	0	0	3,600,304	875,000	662,500	0	5,137,804

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years			
Item Number: 220496 2 Pr	oject Description: County:	SR 61 (US 3 ² WAKULLA	19) SR 30 (US 9	8) TO LEON CO	DUNTY LINE	*NON-SIS* Type of Work: PD&E/EMO STUDY					
Roadway ID: 59020000 Beginning Section: .000 Project Length: 15.975 Ending Section: 9.028 Lanes Existing/Improved/Added: 2/ 2/ 0											
P D & E / MANAGED BY FDOT											
DDR -DISTRICT DEDICATED REVENUE	678,525	1,211,962	0	0	0	0	0	1,890,487			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	4,818	45,243	0	0	0	0	0	50,061			
Item 220496 2 Totals:	683,343	1,257,205	0	0	0	0	0	1,940,548			
Project Total:	683,343	1,257,205	0	0	0	0	0	1,940,548			

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 408989 1 Pr District: 03	oject Description: County:		JER POSEY FR	ROM CR 61 TO	SR 369 (US 319	,	*NON-SIS* be of Work: R	ESURFACING
Roadway ID: 59000009		Beginning Se Ending Se			Lane	Pro es Existing/Impro	,	3.379 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE	AGENCY NOT AV	/AILABLE						
-TOTAL OUTER YEARS	345,000	0	0	0	0	0	0	345,000
Item 408989 1 Totals:	345,000	0	0	0	0	0	0	345,000
Item 408989 2 Number: E District: 03	Description: RD	JER POSEY RO KULLA	AD FROM MER	JK WEWORIAL	DR TO WARDE	LLA ARRAIN	*NON-SIS* Type of Work:	RESURFACING
Roadway ID: 59000009		Beginning Se Ending Se			Lane	Pro es Existing/Impro	.,	928 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE /	AGENCY NOT AV				1	ı	ı	1
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	0	454,952	0	0	454,952
Item 408989 2 Totals:	0	0	0	0	454,952	0	0	454,952
Project Total:	345,000	0	0	0	454,952	0	0	799,952

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 414032 1	Project CR	372 SURF ROAI	O OCHLOCKON	IEE BAY PHASE	E IV ST MARKS	WILDLIFE	*NON-SIS*	

Number: District: 03	Description: REFU County: WAKU	JLLA					Work: P	IKE ATH/TRAIL
Roadway ID: 59510000		Beginning Se Ending Se	ection: 5.725		Lane	Projes Existing/Improv		.776 / 0/ 0
PRELIMINARY ENGINEERING / RE	SPONSIBLE AGEN	ICY NOT AVAIL	LABLE					
-TOTAL OUTER YEARS	243,492	0	0	0	0	0	0	243,492
CONSTRUCTION / RESPONSIBLE	AGENCY NOT AVA	AILABLE						
-TOTAL OUTER YEARS	1,300,000	0	0	0	0	0	0	1,300,000
Item 414032 1 Totals:	1,543,492	0	0	0	0	0	0	1,543,492
District: 03	Project Description: County:	WAKULLA		OCKONEE BAY	/ PHASE 5A	Type of		PATH/TRAIL
Roadway ID: 59510000		Beginning So Ending So			Lane	Projes Existing/Improv		949 / 0/ 0
DESIGN BUILD / MANAGED BY FD	OOT							
SE -STP, ENHANCEMENT	0	50,967	0	0	0	0	0	50,967
SU -STP, URBAN AREAS > 200K	0	314,000	0	0	0	0	0	314,000
Item 414032 2 Totals:	0	364,967	0	0	0	0	0	364,967
Item Number: 414032 3 District: 03	Project Description County	`	S 319) OCHLO	CKONEE BAY F	HASE 5B	*NON Type of	I-SIS*	
Roadway ID: 59030000			ection: 5 143					PATH/TRAIL 854
Roadway ID: 59030000		Beginning Se Ending Se			Lane		ect Length: .6	654 / 2/ 0
DESIGN BUILD / MANAGED BY FD	ООТ	Beginning Se Ending Se	ection: 5.797	0		Projes Existing/Improv	ect Length: .6 ved/Added: 2	654 / 2/ 0
DESIGN BUILD / MANAGED BY FD SE -STP, ENHANCEMENT	0OT 0	Beginning Se Ending Se	1,263,726	0	0	Projes Existing/Improv	ect Length: .6 ved/Added: 2	654 / 2/ 0 1,263,726
DESIGN BUILD / MANAGED BY FD	ООТ	Beginning Se Ending Se	ection: 5.797	0 0		Projes Existing/Improv	ect Length: .6 ved/Added: 2	654 / 2/ 0
DESIGN BUILD / MANAGED BY FD SE -STP, ENHANCEMENT Item 414032 3 Totals:	0OT 0	Beginning Se Ending Se 0	1,263,726 1,263,726		0	Projes Existing/Improv	ect Length: .6 ved/Added: 2 0 0 N-SIS*	654 / 2/ 0 1,263,726
DESIGN BUILD / MANAGED BY FD SE -STP, ENHANCEMENT Item 414032 3 Totals: Item Number: 416272 1	OOT 0 0 Project Description:	Beginning Se Ending Se 0 0 CR 372 & US	1,263,726 1,263,726 3 98 OCHLOCK ection: 7.125	0	0 0 AIL PHASE II	Projes Existing/Improv 0 *NO Type of	ect Length: .6 yed/Added: 2 0 N-SIS* Work: BIKE ect Length: 2	1,263,726 1,263,726
DESIGN BUILD / MANAGED BY FD SE -STP, ENHANCEMENT Item 414032 3 Totals: Item Number: 416272 1 District: 03	OOT 0 0 Project Description: County:	Beginning Se Ending Se 0 0 CR 372 & US WAKULLA Beginning Se	1,263,726 1,263,726 3 98 OCHLOCK ection: 7.125	0	0 0 AIL PHASE II	Projes Existing/Improv 0 *NO Type of	ect Length: .6 yed/Added: 2 0 N-SIS* Work: BIKE ect Length: 2	1,263,726 1,263,726 1,263,726 PATH/TRAIL .282
DESIGN BUILD / MANAGED BY FD SE -STP, ENHANCEMENT Item 414032 3 Totals: Item Number: 416272 1 FD District: 03 Roadway ID: 59510000	OOT 0 0 Project Description: County:	Beginning Se Ending Se 0 0 CR 372 & US WAKULLA Beginning Se	1,263,726 1,263,726 3 98 OCHLOCK ection: 7.125	0	0 0 AIL PHASE II	Projes Existing/Improv 0 *NO Type of	ect Length: .6 yed/Added: 2 0 N-SIS* Work: BIKE ect Length: 2	1,263,726 1,263,726 1,263,726 PATH/TRAIL .282
DESIGN BUILD / MANAGED BY FD SE -STP, ENHANCEMENT Item 414032 3 Totals: Item Number: 416272 1 F District: 03 Roadway ID: 59510000 PRELIMINARY ENGINEERING / MADDIH -STATE IN-HOUSE	Project Description: County:	Beginning Se Ending Se 0 0 CR 372 & US WAKULLA Beginning Se Ending Se	1,263,726 1,263,726 3 98 OCHLOCK ection: 7.125 ection: 9.313	0 Onee Bay Tra	0 0 AIL PHASE II Lane	Projes Existing/Improv 0 *NO Type of Projes Existing/Improv	ect Length: .6 ved/Added: 2 0 0 N-SIS* i Work: BIKE ect Length: 2 ved/Added: 0	1,263,726 1,263,726 1,263,726 PATH/TRAIL .282 / 0/ 0
DESIGN BUILD / MANAGED BY FD SE -STP, ENHANCEMENT Item 414032 3 Totals: Item Number: 416272 1 F District: 03 Roadway ID: 59510000 PRELIMINARY ENGINEERING / MAD DIH -STATE IN-HOUSE PRODUCT SUPPORT	Project Description: County: ANAGED BY FDOT 1,304 16,474	Beginning Se Ending Se 0 0 CR 372 & US WAKULA Beginning Se Ending Se	1,263,726 1,263,726 1,263,726 3 98 OCHLOCK ection: 7.125 ection: 9.313	ONEE BAY TRA	0 0 AIL PHASE II Lane	Projes Existing/Improv 0 *NO Type of Projes Existing/Improv	ect Length: .6 ved/Added: 2 0 0 N-SIS* Work: BIKE ect Length: 2 ved/Added: 0 0	1,263,726 1,263,726 1,263,726 PATH/TRAIL .282 / 0/ 0
DESIGN BUILD / MANAGED BY FD SE -STP, ENHANCEMENT Item 414032 3 Totals: Item Number: 416272 1 F District: 03 Roadway ID: 59510000 PRELIMINARY ENGINEERING / MA DIH -STATE IN-HOUSE PRODUCT SUPPORT SE -STP, ENHANCEMENT	Project Description: County: ANAGED BY FDOT 1,304 16,474	Beginning Se Ending Se 0 0 CR 372 & US WAKULA Beginning Se Ending Se	1,263,726 1,263,726 1,263,726 3 98 OCHLOCK ection: 7.125 ection: 9.313	ONEE BAY TRA	0 0 AIL PHASE II Lane	Projes Existing/Improv 0 *NO Type of Projes Existing/Improv	ect Length: .6 ved/Added: 2 0 0 N-SIS* Work: BIKE ect Length: 2 ved/Added: 0 0	1,263,726 1,263,726 1,263,726 PATH/TRAIL .282 / 0/ 0
DESIGN BUILD / MANAGED BY FD SE -STP, ENHANCEMENT Item 414032 3 Totals: Item Number: 416272 1 F District: 03 Roadway ID: 59510000 PRELIMINARY ENGINEERING / MA DIH -STATE IN-HOUSE PRODUCT SUPPORT SE -STP, ENHANCEMENT ENVIRONMENTAL / MANAGED BY	Project Description: County: ANAGED BY FDOT 1,304 16,474 FDOT 0	Beginning Se Ending Se 0 0 CR 372 & US WAKULLA Beginning Se Ending Se 0 0	1,263,726 1,263,726 1,263,726 8 98 OCHLOCK ection: 7.125 ection: 9.313	ONEE BAY TRA	0 0 AIL PHASE II Lane 0	Projes Existing/Improv 0 *NO Type of Projes Existing/Improv 0 0 0 0 0 0 0 0 0 0 0 0 0	ect Length: .6 ved/Added: 2 0 0 N-SIS* f Work: BIKE ect Length: 2 ved/Added: 0 0	1,263,726 1,263,726 1,263,726 PATH/TRAIL .282 / 0/ 0
DESIGN BUILD / MANAGED BY FD SE -STP, ENHANCEMENT Item 414032 3 Totals: Item Number: 416272 1 F District: 03 Roadway ID: 59510000 PRELIMINARY ENGINEERING / MA DIH -STATE IN-HOUSE PRODUCT SUPPORT SE -STP, ENHANCEMENT ENVIRONMENTAL / MANAGED BY SE -STP, ENHANCEMENT	Project Description: County: ANAGED BY FDOT 1,304 16,474 FDOT 0	Beginning Se Ending Se 0 0 CR 372 & US WAKULLA Beginning Se Ending Se 0 0	1,263,726 1,263,726 1,263,726 8 98 OCHLOCK ection: 7.125 ection: 9.313	ONEE BAY TRA	0 0 AIL PHASE II Lane 0	Projes Existing/Improv 0 *NO Type of Projes Existing/Improv 0 0 0 0 0 0 0 0 0 0 0 0 0	ect Length: .6 ved/Added: 2 0 0 N-SIS* f Work: BIKE ect Length: 2 ved/Added: 0 0	1,263,726 1,263,726 1,263,726 PATH/TRAIL .282 / 0/ 0
DESIGN BUILD / MANAGED BY FD SE -STP, ENHANCEMENT Item 414032 3 Totals: Item Number: 416272 1 F District: 03 Roadway ID: 59510000 PRELIMINARY ENGINEERING / MAD DIH -STATE IN-HOUSE PRODUCT SUPPORT SE -STP, ENHANCEMENT ENVIRONMENTAL / MANAGED BY SE -STP, ENHANCEMENT DESIGN BUILD / MANAGED BY FD ACSU -ADVANCE	Project Description: County: ANAGED BY FDOT 1,304 16,474 FDOT 0 0 0 0 0 1,307	Beginning Se Ending Se 0 0 CR 372 & US WAKULLA Beginning Se Ending Se 0 0 54,800	1,263,726 1,263,726 3 98 OCHLOCK ection: 7.125 ection: 9.313	ONEE BAY TRA	0 0 AIL PHASE II Lane 0 0	Projes Existing/Improv NO Type of Projes Existing/Improv 0 0 0 0 0 0 0 0	ect Length: .6 ved/Added: 2 0 0 N-SIS* Work: BIKE ect Length: 2 ved/Added: 0 0 0	1,263,726 1,263,726 1,263,726 PATH/TRAIL .282 / 0/ 0 1,304 16,474 54,800

Item 416272 1 Totals:	17,778	54,800	1,603,178	0	0	0	0	1,675,756
Item Number: 416272 2 District: 03	Project Descrip	unty: WAKULI		E BAY TRAIL P	HASE I	*NON-S Type of W		TH/TRAIL
Roadway ID: 59510000		Beginning Se Ending Se			Lane	Proje es Existing/Improv		117 0/ 0
PRELIMINARY ENGINEERING / RES	SPONSIBLE AGE	NCY NOT AVAI	LABLE					
-TOTAL OUTER YEARS	156,387	0	0	0	0	0	0	156,387
CONSTRUCTION / RESPONSIBLE /	AGENCY NOT A	/AILABLE						
-TOTAL OUTER YEARS	589,714	0	0	0	0	0	0	589,714
Item 416272 2 Totals:	746,101	0	0	0	0	0	0	746,101
District: 03		CR 372 SURF R WAKULLA		KONEE BAY TR	AIL PHASE III	*NON-SIS Type of Wor	-	E/SIDEWALK
Roadway ID: 59510000		Beginning Se Ending Se	ection: 7.125		Lane	Proje es Existing/Improve		100 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY WAK	ULLA COUNTY	BOARD OF CO	UNTY				
SE -STP, ENHANCEMENT	117,500	0	0	0	0	0	0	117,500
TALT -TRANSPORTATION ALTS- ANY AREA	33,500	0	0	0	0	0	0	33,500
CONSTRUCTION / MANAGED BY F	DOT							
TALT -TRANSPORTATION ALTS- ANY AREA	0	469	0	0	0	0	0	469
CONSTRUCTION / MANAGED BY W	/AKULLA COUNT	TY BOARD OF C	COUNTY					
ACTU -ADVANCE CONSTRUCTION TALU	206,695	0	0	0	0	0	0	206,695
SU -STP, URBAN AREAS > 200K	628	0	0	0	0	0	0	628
TALT -TRANSPORTATION ALTS- ANY AREA	59,258	0	0	0	0	0	0	59,258
TALU -TRANSPORTATION ALTS- >200K	313,834	0	0	0	0	0	0	313,834
Item 416272 3 Totals:	731,415	469	0	0	0	0	0	731,884
Project Total:	3,038,786	420,236	2,866,904	0	0	0	0	6,325,926

	Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number:	419315 1		SR 369 (US 319) F LINE	FROM WAKULL	A/ARRAN ROAI	OS TO LEON CO	DUNTY	*NON-SIS*	
District:	03	County:	WAKULLA					Type of Work:	RESURFACING
Roady	way ID: 5902	20000	Beginning S	ection: 1.159			F	Project Length:	7.869

		Ending Se	ection: 9.028		Lane	es Existing/Impro	oved/Added: 3	/ 3/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT							
DDR -DISTRICT DEDICATED REVENUE	9,287	0	0	0	0	0	0	9,287
DIH -STATE IN-HOUSE PRODUCT SUPPORT	45,606	0	0	0	0	0	0	45,606
DS -STATE PRIMARY HIGHWAYS & PTO	692,649	0	0	0	0	0	0	692,649
HSP -SAFETY (HIWAY SAFETY PROGRAM)	63,645	0	0	0	0	0	0	63,645
CONSTRUCTION / MANAGED BY F	DOT							
CIGP -COUNTY INCENTIVE GRANT PROGRAM	237,603	0	0	0	0	0	0	237,603
DC -STATE PRIMARY PE CONSULTANTS	8	0	0	0	0	0	0	8
DDR -DISTRICT DEDICATED REVENUE	5,408	0	0	0	0	0	0	5,408
DIH -STATE IN-HOUSE PRODUCT SUPPORT	65,840	42	0	0	0	0	0	65,882
DS -STATE PRIMARY HIGHWAYS & PTO	53,640	0	0	0	0	0	0	53,640
EB -EQUITY BONUS	2,994,006	0	0	0	0	0	0	2,994,006
HSP -SAFETY (HIWAY SAFETY PROGRAM)	275,359	0	0	0	0	0	0	275,359
Item 419315 1 Totals:	4,443,051	42	0	0	0	0	0	4,443,093
Project Total:	4,443,051	42	0	0	0	0	0	4,443,093

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
ltem 419531 2 Number: De	- 3	KULLA COUNTY ORM DEBBY	LOCAL HWY C	OFF ST./OFF FE	D TROPICAL	*NON-SIS*		
District: 03	County: WA	KULLA				Type of Work:	EMERGENO OPERATION	
MISCELLANEOUS / MANAGED BY	FDOT							
FEMA -FED EMERGENCY MGT AGENCY	109	0	0	0	0	0	0	109
Item 419531 2 Totals:	109	0	0	0	0	0	0	109
Project Total:	109	0	0	0	0	0	0	109

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

Item 424009 1 Number:		R 363 WOODVILLE NE	E HWY FROM	SR 30 (US 98) 1	TO LEON COUN	NTY *N	ON-SIS*		
District: 03		AKULLA					71	PD&E/EMO STUDY	
Roadway ID: 59040000		Beginning Sec Ending Sec			Lane	Proj s Existing/Impro	ect Length: ved/Added:		
P D & E / RESPONSIBLE AGENCY	NOT AVAILABLE								
-TOTAL OUTER YEARS	173,290	0	0	0	0	0		0	173,290
Item 424009 1 Totals:	173,290	0	0	0	0	0		0	173,290
Project Total:	173,290	0	0	0	0	0		0	173,290

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 431076 1 Number: De District: 03	scription: IVAN	(ULLA-ARRAN F N ROAD (ULLA	ROAD FROM SR	R 369 (US 319) T	ΓO EAST *	71	WIDEN/RESURF/ LANES	ACE EXIST
Roadway ID: 59502002		Beginning Se Ending Se			Lane		-1	3.601 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT A	VAILABLE						
GRSC -GROWTH MANAGEMENT FOR SCOP	0	185,913	0	0	0		0	185,913
SCED -2012 SB1998-SMALL CO OUTREACH	0	343,635	0	0	0		0 0	343,635
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	21,445	0	0	0		0 0	21,445
Item 431076 1 Totals:	0	550,993	0	0	0		0 0	550,993
Project Total:	0	550,993	0	0	0	•	0 0	550,993

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 431226 1 Pro District: 03	oject Description: County:	WAKULLA		VILLE HWY TO	SR 369 (US 319	Ty	<u> </u>	RESURFACING
Roadway ID: 59000002		Beginning S Ending S			Lane	Pro es Existing/Impr		1.167 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT AV	/AILABLE						
SCRA -SMALL COUNTY RESURFACING	0	396,791	0	0	0	0		396,791
Item 431226 1 Totals:	0	396,791	0	0	0	0		0 396,791
Project Total:	0	396,791	0	0	0	0	-	0 396,791

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 431395 1 Number: De	•	STICK PELT ROA	AD FROM HAR\	/EY MILL ROAD) TO ,	'NON-SIS*		
District: 03	•	AKULLA				7 1	WIDEN/RESURF/ LANES	ACE EXIST
Roadway ID: 59000015		Beginning So Ending So			Lane		-,	1.657 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE A	AGENCY NOT A	AVAILABLE						
GRSC -GROWTH MANAGEMENT FOR SCOP	0	46,297	0	0	0		0 0	46,297
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	415,144	0	0	0		0 0	415,144
Item 431395 1 Totals:	0	461,441	0	0	0		0 0	461,441
Project Total:	0	461,441	0	0	0		0 0	461,441

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
ltem 431744 1 Number: D	-,	368 ARRAN RC	AD FROM EAS	T SCHOOL ENT	RANCE TO WE	ST OF	*NON-SIS	*
District: 03	County: WA	AKULLA					Type o Work	
Roadway ID: 59060000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	, ,	800 / 0/ 0
PRELIMINARY ENGINEERING / MA	NAGED BY FDC	T						
SR2S -SAFE ROUTES - INFRASTRUCTURE	0	129,500	0	0	0	0	0	129,500
CONSTRUCTION / MANAGED BY F	DOT							
TALU -TRANSPORTATION ALTS- >200K	0	0	306,915	0	0	0	0	306,915
Item 431744 1 Totals:	0	129,500	306,915	0	0	0	0	436,415
Project Total:	0	129,500	306,915	0	0	0	0	436,415

	Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number:	431948 1	Project Description:	SR 61/369 (US 319) @ WAKULLA/	ARRAN ROAD		*NON-SIS*		
District:	03	County:	WAKULLA				Type of Work:	INTERSECTION IMPROVEMENT	

Roadway ID: 59020000		Beginning Se Ending Se			Lane		oject Length: . oved/Added: 1	100 / 1/ 0	
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	-							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	5,000	0	0	0	0	5,000	
CONSTRUCTION / MANAGED BY FDOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000	
SU -STP, URBAN AREAS > 200K	0	0	0	659,401	0	0	0	659,401	
Item 431948 1 Totals:	0	0	5,000	669,401	0	0	0	674,401	
Project Total:	0	0	5,000	669,401	0	0	0	674,401	

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 432538 1 Project District: 03	•	SR 363 WOODVII VAKULLA	LLE HWY FROM	1 SR 30 (US 98)	TO LEON COU		*NON-SIS* Type of Work:	RESURFACING
Roadway ID: 59040000		Beginning S Ending S			Lane	Pro es Existing/Impro		5.907 2/ 2/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDO	T						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	52,525	0	0	0	0	0	52,525
CONSTRUCTION / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	28,423	0	0	0	28,423
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	2,891,033	0	0	0	2,891,033
Item 432538 1 Totals:	0	52,525	0	2,919,456	0	0	0	2,971,981
Project Total:	0	52,525	0	2,919,456	0	0	0	2,971,981

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
District: 03	oject Description: County:	WAKULLA		DVILLE HWY T	O SR 30 (US 98	Тур		ESURFACING
Roadway ID: 59100000 Beginning Section: 12.898 Project Length: 3.698 Ending Section: 16.596 Lanes Existing/Improved/Added: 2/ 2/ 0								
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT	Γ						
ACSA -ADVANCE CONSTRUCTION (SA)	0	0	323,469	0	0	0	0	323,469
DIH -STATE IN-HOUSE	0	500	17,549	0	0	0	0	18,049

Project Total:	0	500	341,018	0	1,667,617	0	0	2,009,135		
Item 432550 1 Totals:	0	500	341,018	0	1,667,617	0	0	2,009,135		
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	1,651,595	0	0	1,651,595		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	16,022	0	0	16,022		
CONSTRUCTION / MANAGED BY FDOT										
PRODUCT SUPPORT										

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 432787 1 P	roject Description: County:	OCHLOCKO WAKULLA	NEE STREET 8	& HIGH DRIVE F	RESURFACING		*NON-SIS* be of Work: R	ESURFACING
Roadway ID: 59000004		Beginning S Ending S			Lane	Pro s Existing/Impro	1	1.355 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE	AGENCY NOT AVA	AILABLE						
-TOTAL OUTER YEARS	428,905	0	0	0	0	0	0	428,905
Item 432787 1 Totals:	428,905	0	0	0	0	0	0	428,905
Item Number: 432787 2 Pr District: 03 Roadway ID: 59502001	oject Description: County:	WAKULLA A WAKULLA Beginning S Ending S		M OAK STREET		,	,	
PRELIMINARY ENGINEERING / MA	NAGED BY FDOT							
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	11,250	0	0	0	0	11,250
CONSTRUCTION / MANAGED BY F	DOT							
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	0	87,341	0	0	87,341
Item 432787 2 Totals:	0	0	11,250	0	87,341	0	0	98,591
Project Total:	428,905	0	11,250	0	87,341	0	0	527,496

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 433250 1 Number:	Project Description:	CR 61 SHADEVILLE	HWY FROM	SR 61 (US 319)	TO WAKULLA S	SPRINGS	*NON-SIS*	
District: 03	•	WAKULLA					Type of Work:	RESURFACING
Roadway ID: 59010000		Beginning Sect	tion: 14.553				Project Length:	6.305
•		Ending Sect	tion: 20.858		Lane	s Existing/Im	proved/Added:	2/ 2/ 0

CONSTRUCTION / RESPONSIBLE A	AGENCY NOT AV	/AILABLE						
SCRA -SMALL COUNTY	0	0	0	2,000,165	0	0	0	2,000,165
RESURFACING								
Item 433250 1 Totals:	0	0	0	2,000,165	0	0	0	2,000,165
Project Total:	0	0	0	2,000,165	0	0	0	2,000,165

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 433351 1 Number: D District: 03	escription: CC	R 373 SPRINGHIL DUNTY LINE AKULLA	L RD FROM SR	267 TO LEON	*1	• •	IDEN/RESURFA	CE EXIST
Roadway ID: 59560000		Beginning Se Ending Se			Lane	Pr es Existing/Impi	-,	.250 2/ 2/ 0
CONSTRUCTION / RESPONSIBLE /	AGENCY NOT A	AVAILABLE						
GRSC -GROWTH MANAGEMENT FOR SCOP	0	723,347	0	0	0	0	0	723,347
Item 433351 1 Totals:	0	723,347	0	0	0	0	0	723,347
Project Total:	0	723,347	0	0	0	0	0	723,347

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 434034 1 Pro	oject Description: County:	CR 375 OVEF	R SMITH CREE	K BRIDGE NO.	590020	*NON-SIS* Type of Work:	BRIDGE REF	PLACEMENT
Roadway ID: 59050000		Beginning Se Ending Se			Lane	Pro es Existing/Impro	1000 -000 -000	017 2/ 0/ 0
PRELIMINARY ENGINEERING / MAI	NAGED BY FDOT	-						
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	550,000	0	0	0	0	550,000
RIGHT OF WAY / MANAGED BY FD	TC							
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	0	0	27,800	0	0	27,800
Item 434034 1 Totals:	0	0	550,000	0	27,800	0	0	577,800
Project Total:	0	0	550,000	0	27,800	0	0	577,800

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years	
F.C.O.									

Item Number: 425492 1	Project Description:		VAY OPS RENO	OVATIONS		'NON-SIS*		
District: 03	County:	GAD	SDEN		Тур	e of Work: Fl	IXED CAPITAL C	DUTLAY
CONSTRUCTION / MANAGED BY F	DOT							
-TOTAL OUTER YEARS	13,114	0	0	0	0	0	0	13,114
Item 425492 1 Totals:	13,114	0	0	0	0	0	0	13,114
Item Number: 425492 3 District: 03	Project Description: County:		VAY OPS RENO SDEN	OVATIONS		NON-SIS* be of Work: Fl	IXED CAPITAL C	DUTLAY
CONSTRUCTION / MANAGED BY F	DOT							
-TOTAL OUTER YEARS	2,504	0	0	0	0	0	0	2,504
Item 425492 3 Totals:	2,504	0	0	0	0	0	0	2,504
Item Number: 425492 4 District: 03	Project Description: County:	MIDW GADS	/AY OPERATIO DEN	N CENTER		*NON-SIS* be of Work: F	IXED CAPITAL (OUTLAY
CONSTRUCTION / MANAGED BY F	DOT							
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	0	2,500	0	0	0	0	2,500
Item 425492 4 Totals:	0	0	2,500	0	0	0	0	2,500
Project Total:	15,618	0	2,500	0	0	0	0	18,118

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years	
Item Number: 427552 5 Pro	ject Description: County:	BURNS BUILI LEON	DING CENTRAL	. OFFICE RENC	OVATION	*NON-SIS* Type of Work:	FIXED CAPI	TAL OUTLAY	
CONSTRUCTION / MANAGED BY FDOT									
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	198,000	0	0	0	0	0	198,000	
Item 427552 5 Totals:	0	198,000	0	0	0	0	0	198,000	
Project Total:	0	198,000	0	0	0	0	0	198,000	

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
			PLANNIN	NG				
Item Number: 422544 1 District: 03	Project Description: County:	TALLAHASSEE LEON	LONG RANGE	PLAN UPDATE			IING MODELS/D	ATA UPDATE
PLANNING / MANAGED BY I	FDOT							
-TOTAL OUTER YEARS	610,000	0	0	0	0	0	0	610,000

Item 422544 1 Totals:	610,000	0	0	0	0		0 0	610,000
Item Number: 422544 2 Pro	oject Description: County:	CRTPA UPW LEON	/P ACTIVITIES S	SUPPORT	*NON-SI Type of Wor	_	ING MODELS/DAT	A UPDATE
PLANNING / RESPONSIBLE AGENO	Y NOT AVAILABL	.E						
D -UNRESTRICTED STATE PRIMARY	0	375,000	0	0	0		0 0	375,000
SU -STP, URBAN AREAS > 200K	0	100,000	50,000	0	200,000	300,00	0 0	650,000
Item 422544 2 Totals:	0	475,000	50,000	0	200,000	300,00	0 0	1,025,000
Item 422544 3 Number: De District: 03	Project CRTP escription: - 2040 County: LEON)	GE TRANSPOR	TATION PLAN I	JPDATE *N	71	PLANNING MODEL UPDATE	LS/DATA
PLANNING / MANAGED BY FDOT								
-TOTAL OUTER YEARS	497,908	0	0	0	0		0 0	497,908
Item 422544 3 Totals:	497,908	0	0	0	0		0 0	497,908
Project Total:	1,107,908	475,000	50,000	0	200,000	300,00	0 0	2,132,908

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 423839 1 District: 03	Project Description: County:		EGION TPA FY1	13 & 14 UPWP		ON-SIS* of Work: TRAN	NSPORTATION	PLANNING
PLANNING / RESPONSIBLE AGE	NCY NOT AVAILABI	LE .						
PL -METRO PLAN (85% FA; 15% OTHER)	764,695	486,872	0	0	0	0	0	1,251,567
SU -STP, URBAN AREAS > 200K	150,000	0	0	0	0	0	0	150,000
Item 423839 1 Totals	914,695	486,872	0	0	0	0	0	1,401,567
Project Total	914,695	486,872	0	0	0	0	0	1,401,567

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 427930 1 District: 03	Project Des	scription: CR ⁻ County: LEC	ΓΡΑ FY 15-16 UI DN	PWP	*NON-SIS		RTATION PLAN	INING
PLANNING / RESPONSIBLE AGENO	Y NOT AVAILAE	BLE						
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	486,274	486,274	0	0	0	972,548
Item 427930 1 Totals:	0	0	486,274	486,274	0	0	0	972,548

Project Total:	0	0	486,274	486,274	0	0	0	972,548
Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 431742 1 District: 03	Project Des	<2014 2014 2015 2016 2017 2018 >2018 Project Description: County: LEON CRTPA FY 17-18 UPWP County: LEON *NON-SIS* Type of Work: TRANSPORTATION PLANS PORTATION PLANS PROTECTION PLANS PROTECTI						
PLANNING / RESPONSIBLE AGEN	CY NOT AVAILAB	LE						
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	486,274	486,274	0	972,548
Item 431742 1 Totals:	0	0	0	0	486,274	486,274	0	972,548
Project Total:	0	0	0	0	486,274	486,274	0	972,548
Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
			MAINTENA	ANCE				
Item Number: 425492 4 District: 03				ON CENTER			XED CAPITAL C	UTLAY
BRDG/RDWY/CONTRACT MAINT /	MANAGED BY FD	ОТ						
D -UNRESTRICTED STATE PRIMARY	0	0	27,500	0	0	0	0	27,500
Item 425492 4 Totals:								27,500
Project Total:	0	0	27,500	0	0	0	0	27,500
Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 414716 1 Number: Des District: 03		HASSEE ITS R CIATED SYSTE		NS MGT CNTR	BLDG &		TRAFFIC MANA CENTERS	GEMENT
Roadway ID: 55000000		Beginning S Ending S			Lanes	Pro s Existing/Impro		01 0/ 0
		OT						
BRDG/RDWY/CONTRACT MAINT /	MANAGED BY FD	<u> </u>						
BRDG/RDWY/CONTRACT MAINT / D -UNRESTRICTED STATE PRIMARY	1,628,930	0	0	0	0	0	0	1,628,930
D -UNRESTRICTED STATE	1		0	0	0	0	0	1,628,930 1,628,930 1,628,930

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 422086 1 Pro	oject Description: County:		HASEE MEMOR	RANDUM OF A	GREEMENT	*NON-SIS* Type of Work:		1AINTENANCE
BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY NOT A	VAILABLE			7.		
D -UNRESTRICTED STATE PRIMARY	683,311	0	0	0	0	0	0	683,311
Item 422086 1 Totals	s: 683,311	0	0	0	0	0	0	683,311
Project Tota	l: 683,311	0	0	0	0	0	0	683,311

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 427552 6 District: 03	Project Descrip	otion: BURNS unty: LEON	BUILDING CEN	TRAL OFFICE	т	*NON-SIS*	FIXED CAPITAL	OUTLAY
BRDG/RDWY/CONTRACT MAINT / N					I	ype or work.	FIXED CAPITAL	OUTLAT
D -UNRESTRICTED STATE	0	0	447,670	0	0	0	0	447,670
PRIMARY								
Item 427552 6 Totals:	0	0	447,670	0	0	0	0	447,670
Project Total:	0	0	447,670	0	0	0	0	447,670

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
	Description: 550	265 MAGNOLIA 0011	DR. CSX RAIL	ROAD BRIDGE	BRIDGE NO.	*NON-SIS*		
District: 03	County: LE	ON				Type of Work:		
Roadway ID: 55005000		Beginning S	Section: .675			Pro	ect Length: .0	31
		Ending S	Section: .706		Lane	s Existing/Impro	ved/Added: 2/	2/0
BRDG/RDWY/CONTRACT MAINT /	MANAGED BY F	DOT						
D -UNRESTRICTED STATE PRIMARY	4,291	0	0	0	0	0	0	4,291
Item 430906 1 Totals:	4,291	0	0	0	0	0	0	4,291
Project Total:	4,291	0	0	0	0	0	0	4,291

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

F, L AND PO

Item Number: 420310 1 Proje District: 03 OPERATIONS / MANAGED BY BIG	County: (BIG BEND TRAI GADSDEN	NSIT COMMUTI	ER ASSISTANC	E *NO! Type of	N-SIS* Work: COMM	IUTER TRANS. /	ASSISTANCE
DDR -DISTRICT DEDICATED REVENUE	18,000	20,000	0	7,500	15,000	0	0	60,500
DPTO -STATE - PTO	0	0	0	0	0	20,000	0	20,000
LF -LOCAL FUNDS	18,000	20,000	0	7,500	15,000	20,000	0	80,500
Item 420310 1 Totals:	36,000	40,000	0	15,000	30,000	40,000	0	161,000
Project Total:	36,000	40,000	0	15,000	30,000	40,000	0	161,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 420313 1 Proje	ct Description: County:	BIG BEND TRAI	NSIT COMMUT	ER ASSISTANC	E *NON Type of	N-SIS* Work: COMN	MUTER TRANS.	ASSISTANCE
OPERATIONS / MANAGED BY BIG	BEND TRANSIT							
DDR -DISTRICT DEDICATED REVENUE	0	25,000	0	10,000	10,000	0	0	45,000
LF -LOCAL FUNDS	0	25,000	0	10,000	10,000	0	0	45,000
Item 420313 1 Totals:	0	50,000	0	20,000	20,000	0	0	90,000
Project Total:	0	50,000	0	20,000	20,000	0	0	90,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 420372 1	Project C	QUINCY MUNICIPA	AL AIRPORT CO	ONSTRUCT	*NC	N-SIS*		
Number:	Description: T	AXIWAY H						
District: 03	County: G	SADSDEN			•	Type of AVIA	TION	
						Work: REVE	NUE/OPERATION	DNAL
CAPITAL / RESPONSIBLE AGENCY	NOT AVAILAE	BLE						
-TOTAL OUTER YEARS	150,000	0	0	0	0	0	0	150,000
Item 420372 1 Totals:	150,000	0	0	0	0	0	0	150,000
Item 420372 2 Number: [District: 03	Description: T	QUINCY MUNICIP FAXIWAY GADSDEN	AL AIRPORT C	ONST PARALLE	EL	71	AVIATION CAPA PROJECT	CITY
CAPITAL / RESPONSIBLE AGENCY	NOT AVAILAE	BLE						
DDR -DISTRICT DEDICATED REVENUE	C	0	0	250,082	0	0	0	250,082
Item 420372 2 Totals:		0	0	250,082	0	0	0	250,082

Item 420372 3 Number: District: 03	Description:	QUINCY MUNIC TAXIWAY GADSDEN	IPAL AIRPORT C	ONST PARALLE	L	*NON-SIS* Type of Work:	AVIATION CAPA PROJECT	ACITY
CAPITAL / RESPONSIBLE AGENC	Y NOT AVAILA	BLE						
DDR -DISTRICT DEDICATED REVENUE		0 (0	0	440,000	C	0	440,000
Item 420372 3 Totals:		0 (0	0	440,000	(0	440,000
Project Total:	150,00	00 (0	250,082	440,000	(0	840,082

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 422262 1 Pro District: 03	eject Description: County:	BIG BEND TR GADSDEN	ANSIT COMMU	ITER ROUTE	*NON- Type of W		JTER TRANS. A	SSISTANCE
OPERATIONS / MANAGED BY BIG	BEND TRANSIT							
DDR -DISTRICT DEDICATED REVENUE	30,000	0	33,000	15,500	0	0	0	78,500
DPTO -STATE - PTO	22,798	0	0	0	0	0	0	22,798
LF -LOCAL FUNDS	30,000	0	33,000	15,500	0	0	0	78,500
Item 422262 1 Totals:	82,798	0	66,000	31,000	0	0	0	179,798
Project Total:	82,798	0	66,000	31,000	0	0	0	179,798

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 422305 1	.,		AL AIRPORT CO	NSTRUCT T-H	IANGER &	*NON-SIS*		
Number: District: 03	Description: TAXI County: GAD	SDEN				Type of Work:	AVIATION CAP	PACITY
CAPITAL / RESPONSIBLE AGENC	Y NOT AVAILABLE							
-TOTAL OUTER YEARS	150,000	0	0	0	0	0	0	150,00
Item 422305 1 Totals:	150,000	0	0	0	0	0	0	150,00
	Description: HAN	IGARS	AL AIRPORT CO	ONSTRUCT	_	N-SIS*	T-10.1	
District: 03	County: GAD	SDEN				J	ATION ENUE/OPERATI	ONAL
CAPITAL / RESPONSIBLE AGENC	Y NOT AVAILABLE							
-TOTAL OUTER YEARS	500,000	0	0	0	0	0	0	500,00
Item 422305 2 Totals:	500,000	0	0	0	0	0	0	500,00

Item 422305 3 Number: E District: 03	Description: &	QUINCY MUNICIPA TAXI GADSDEN	L AIRPORT CO	NSTRUCT T-HA	ANGER *NO	71	ATION ENUE/OPERATI	ONAL
CAPITAL / RESPONSIBLE AGENC	Y NOT AVAILA	BLE						
DDR -DISTRICT DEDICATED REVENUE		0	0	0	0	400,000	0	400,000
Item 422305 3 Totals:		0 0	0	0	0	400,000	0	400,000
Project Total:	650,00	0 0	0	0	0	400,000	0	1,050,000

	Fund	<20	14	2014	2015	2016	2017	2018	>20	18	All Years
Item Number: District:	425611 1 03	Project Description: County:	PROPE	RTY	_ AIRPORT PUF	RCHASE ADJA(CENT *N	71	AVIATION		
								Work: F	REVENUE/O	PERATION	ONAL
CAPITAL / RE	SPONSIBLE AGENO	Y NOT AV	AILABLE								
DPTO -STA	TE - PTO		0	261,299	0	0	0		0	0	261,299
lt.	tem 425611 1 Totals:		0	261,299	0	0	0		0	0	261,299
Number:		escription:		TAXIWAYS							
District:	03	County:	GADSDE	N				Type of Work:	_	_	RVATION
CAPITAL / RE	SPONSIBLE AGENC		AILABLE		20,000	0		71	PROJEC1	Γ	
CAPITAL / RE	ESPONSIBLE AGENO	Y NOT AV	AILABLE 0	0	80,000	0	0	71	PROJECT	0	80,000
CAPITAL / RE	SPONSIBLE AGENC	Y NOT AV	AILABLE		80,000 80,000	0 0	0	71	PROJEC1	Γ	
CAPITAL / RE	ESPONSIBLE AGENO TE - PTO tem 425611 2 Totals 425611 3	Y NOT AV	AILABLE 0 0	0 0 MUNICIPAL S ROAD	·	0	0	71	PROJECT	0	80,000 80,000
CAPITAL / RE DPTO -STA Item Number: District:	ESPONSIBLE AGENO TE - PTO tem 425611 2 Totals 425611 3	Project escription:	QUINCY ACCESS GADSDE	0 0 MUNICIPAL S ROAD	80,000	0	0	Work: NON-SIS* Type of	PROJECT 0 0 AVIATION I	0	80,000 80,000
CAPITAL / RE DPTO -STA Item Number: District:	ESPONSIBLE AGENCE TE - PTO tem 425611 2 Totals: 425611 3 03	Project escription:	QUINCY ACCESS GADSDE	0 0 MUNICIPAL S ROAD	80,000	0	0	Work: NON-SIS* Type of	PROJECT 0 0 AVIATION I	0	80,000 80,000
CAPITAL / RE DPTO -STA Item Number: District: CAPITAL / RE DPTO -STA	ESPONSIBLE AGENCE TE - PTO tem 425611 2 Totals: 425611 3 03	Project Pescription: County:	O QUINCY ACCESS GADSDE	0 0 'MUNICIPAL S ROAD EN	80,000 AIRPORT CON	0 NSTRUCT T-HA	0 NGER *	Work: NON-SIS* Type of	PROJECT 0 AVIATION I PROJECT	0 0 0	80,000 80,000 VATION

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 226769 1	Project Description:	ΤΔΙΙΔΗΔSS	EE REGIONAL	AIRPORT	*SIS	3*		

District: 03	County:	LEON			Type of Work:	AVIATION R	EVENUE/OPER	RATIONAL
CAPITAL / RESPONSIBLE AGENCY	NOT AVAILABLE							
DDR -DISTRICT DEDICATED REVENUE	795,221	0	500,000	0	0	0	0	1,295,221
DS -STATE PRIMARY HIGHWAYS & PTO	759,618	0	0	0	0	0	0	759,618
LF -LOCAL FUNDS	1,554,839	0	500,000	0	0	0	0	2,054,839
Item 226769 1 Totals:	3,109,678	0	1,000,000	0	0	0	0	4,109,678
Project Total:	3,109,678	0	1,000,000	0	0	0	0	4,109,678

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 226781 1 Project District: 03		ALLAHASSEE R EON	EGIONAL AIRP	ORT TERMINA		*SIS* pe of Work: A	VIATION SECUR	ITY PROJECT
OPERATIONS / RESPONSIBLE AGE	NCY NOT AVAIL	LABLE						
DS -STATE PRIMARY HIGHWAYS & PTO	100,000	0	0	0	0	0	0	100,000
LF -LOCAL FUNDS	100,000	0	0	0	0	0	0	100,000
CAPITAL / RESPONSIBLE AGENCY	NOT AVAILABLE	E						
DDR -DISTRICT DEDICATED REVENUE	2,632,520	400,000	0	0	0	0	0	3,032,520
DPTO -STATE - PTO	96,581	250,000	0	0	0	0	0	346,581
DS -STATE PRIMARY HIGHWAYS & PTO	2,100,000	0	0	0	0	0	0	2,100,000
LF -LOCAL FUNDS	4,829,101	650,000	0	0	0	0	0	5,479,101
Item 226781 1 Totals:	9,858,202	1,300,000	0	0	0	0	0	11,158,202
District: 03	Project Descriptio Count	ty: LEON	SEE REGIONA	L AIRPORT	Type of	*SIS* Work: AVIAT	ION CAPACITY F	PROJECT
CAPITAL / RESPONSIBLE AGENCY					ı			
FAA -FEDERAL AVIATION ADMIN	0	2,432,000	0	0	0	0	0	2,432,000
LF -LOCAL FUNDS	0	64,000	0	0	0	0	0	64,000
Item 226781 4 Totals:	0	2,496,000	0	0	0	0	0	2,496,000
Item 226781 5 Number: De District: 03	- J	AHASSEE REG SEVATION PHII N	-	RT AIRFIELD			ATION PRESER\ DJECT	/ATION
CAPITAL / RESPONSIBLE AGENCY	NOT AVAILABLE	E						
DDR -DISTRICT DEDICATED	0	0	125,000	0	0	0	0	125,000

REVENUE								
LF -LOCAL FUNDS	0	0	125,000	0	0	0	0	125,000
Item 226781 5 Totals:	0	0	250,000	0	0	0	0	250,000
Item 226781 6 Number: E District: 03		LLAHASSEE RE EHAB ON	:GIONAL AIRPC	ORT TERMINAL		*SIS* Type of AVIAT Work: PROJE	TION PRESERV <i>E</i> ECT	ATION
CAPITAL / RESPONSIBLE AGENCY	' NOT AVAILABL'	.E						
DDR -DISTRICT DEDICATED REVENUE	0	0	0	400,000	145,071	0	0	545,071
DPTO -STATE - PTO	0	0	0	0	254,929	0	400,000	654,929
LF -LOCAL FUNDS	0	0	0	400,000	400,000	0	400,000	1,200,000
Item 226781 6 Totals:	0	0	0	800,000	800,000	0	800,000	2,400,000
Number: De District: 03 CAPITAL / RESPONSIBLE AGENCY	County: LEON		S 			Type of Work:		ECURITY
DPTO -STATE - PTO	0	0	0	0	25,000	0	0	25,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	950,000	0	0	950,000
LF -LOCAL FUNDS	0	0	0	0	25,000	0	0	25,000
Item 226781 7 Totals:	0	0	0	0	1,000,000	0	0	1,000,000
District: 03	escription: REH County: LEO	DN	GIONAL AIRPOI	RT PERIMETER	: ROAD		ATION PRESER' DJECT	VATION
CAPITAL / RESPONSIBLE AGENCY				T				
DPTO -STATE - PTO	0	0	0	0	25,000	0	0	25,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	950,000	0	0	950,000
LF -LOCAL FUNDS	0	0	0	0	25,000	0	0	25,000
Item 226781 8 Totals:	0	0	0	0	1,000,000	0	0	1,000,000
Project Total:	9,858,202	3,796,000	250.000	800.000			800,000	

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 226792 1 Number: F		ALLAHASSEE RE	GIONAL AIRPO	ORT MARKETIN	G	*SIS*		

District: 03	County: LEC	NI				Type of AVIA Work: REV	TION ENUE/OPERATIC	NAL
OPERATIONS / RESPONSIBLE AGE	ENCY NOT AVAIL	LABLE						
DS -STATE PRIMARY HIGHWAYS & PTO	50,000	0	0	0	0	0	0	50,000
LF -LOCAL FUNDS	50,000	0	0	0	0	0	0	50,000
CAPITAL / RESPONSIBLE AGENCY	NOT AVAILABLE	E						
DDR -DISTRICT DEDICATED REVENUE	50,000	0	0	0	0	0	0	50,000
DPTO -STATE - PTO	75,000	50,000	0	0	0	0	0	125,000
DS -STATE PRIMARY HIGHWAYS & PTO	225,000	0	0	0	0	0	0	225,000
LF -LOCAL FUNDS	350,000	50,000	0	0	0	0	0	400,000
Item 226792 1 Totals:	800,000	100,000	0	0	0	0	0	900,000
Item 226792 2 Number: District: 03	Project TAL Description: STL County: LEC	JDY	GIONAL AIRPO	ORT MARKETIN			TION PRESERVA	TION
Number: D	Description: STU County: LEC) N	GIONAL AIRPO	DRT MARKETIN 50,000				50,000
Number: District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED	Description: STU County: LEC	JDY DN E			-	Type of AVIA Work: PRO	JECT	
Number: D District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED REVENUE	Description: STU County: LEC NOT AVAILABLE	JDY DN E 0	0	50,000	0	Type of AVIA Work: PRO	JECT 0	50,000
Number: D District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO	Pescription: STU County: LEC NOT AVAILABLE 0	JDY DN E 0	0	50,000	0 50,000	Type of AVIA Work: PRO	0 0	50,000
Number: District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS Item 226792 2 Totals:	Project TALL	JDY DN E 0 0 0 LAHASSEE REC DY PH II	0 0 0	50,000 0 50,000 100,000	50,000 50,000 100,000	Type of AVIA Work: PRO 0 0 0 *SIS*	0 0 0	50,000 50,000 100,000 200,000
Number: District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS Item 226792 2 Totals: Item 226792 3 Number: De	Project TALL County: LEO Project TALL County: LEO County: LEO	JDY DN E 0 0 0 LAHASSEE REC DY PH II	0 0 0	50,000 0 50,000 100,000	50,000 50,000 100,000	Type of AVIA Work: PRO 0 0 0 *SIS*	JECT 0 0 0 0 ATION PRESERV	50,000 50,000 100,000 200,000
Number: District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS Item 226792 2 Totals: Item 226792 3 Number: District: 03	Project TALL County: LEO Project TALL County: LEO County: LEO	JDY DN E 0 0 0 LAHASSEE REC DY PH II	0 0 0	50,000 0 50,000 100,000	50,000 50,000 100,000	Type of AVIA Work: PRO 0 0 0 *SIS*	JECT 0 0 0 0 ATION PRESERV	50,000 50,000 100,000 200,000
Number: District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS Item 226792 2 Totals: Item 226792 3 Number: District: 03 CAPITAL / RESPONSIBLE AGENCY	Project TALL escription: STU County: LEO	JDY DN E 0 0 0 LAHASSEE REC DY PH II	0 0 0 0 GIONAL AIRPOR	50,000 0 50,000 100,000 RT MARKETING	50,000 50,000 100,000	Type of AVIA Work: PRO 0 0 0 *SIS* Type of Work: PRO	O O O O O O O O O O O O O O O O O O O	50,000 50,000 100,000 200,000 ATION

	Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number:	412210 1	- 1	ALLAHASSEE REG UNWAY	GIONAL AIRPO	RT OVERLAY C)F	*SIS*		
District:	03	County: LE	EON				<i>7</i> I	ATION 'ENUE/OPERATI	ONAL
CAPITAL / RE	SPONSIBLE AGENCY	Y NOT AVAILAE	BLE						

-TOTAL OUTER YEARS	1,835,10	0 0	0	0	0	0	0	1,835,100
Item 412210 1 Totals:	1,835,10	0 0	0	0	0	0	0	1,835,100
Item 412210 2 Number: D	- 1	ALLAHASSEE RE UNWAY	GIONAL AIRPO	RT OVERLAY ()F	*SIS*		
District: 03	County: L	EON				71	TION PRESER\ JECT	/ATION
CAPITAL / RESPONSIBLE AGENCY	NOT AVAILA	BLE						
DDR -DISTRICT DEDICATED REVENUE		0 0	0	250,000	0	0	0	250,000
LF -LOCAL FUNDS		0 0	0	300,000	0	0	0	300,000
Item 412210 2 Totals:		0 0	0	550,000	0	0	0	550,000
Project Total:	1,835,10	0 0	0	550,000	0	0	0	2,385,100

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years			
Item 415607 1 Number: D District: 03	- 1	STATE UNIVER SISTANCE DN	SITY REGIONA	L COMMUTER	*	NON-SIS*	COMMUTER TRAN	S.			
	•					Work:	ASSISTANCE				
OPERATIONS / MANAGED BY FLOI	RIDA STATE UN	IVERSITY									
DDR -DISTRICT DEDICATED REVENUE	1,708,932	200,000	200,000	0	0		0 0	2,108,932			
DPTO -STATE - PTO	150,000	0	0	0	0		0 0	150,000			
Item 415607 1 Totals:	1,858,932	200,000	200,000	0	0		0 0	2,258,932			
Item 415607 2 Number: D District: 03	Number: Description: ASSISTANCE										
OPERATIONS / MANAGED BY FLOI	RIDA STATE UN	IVERSITY									
DDR -DISTRICT DEDICATED REVENUE	0	0	0	200,000	200,000		0 0	400,000			
DPTO -STATE - PTO	0	0	0	0	0	200,00	0 0	200,000			
Item 415607 2 Totals:	0	0	0	200,000	200,000	200,00	0 0	600,000			
Project Total:	1,858,932	200,000	200,000	200,000	200,000	200,00	0 0	2,858,932			

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 416010 1 Number:	•	ALLAHASSEE RE DWER	GIONAL AIRPC	RT UPGRADE	CONTROL	*SIS*		

District: 03	County:	LEO	N				Type of Work:		ETY
CAPITAL / RESPONSIBLE AGENCY	NOT AVAIL	ABLE							
DDR -DISTRICT DEDICATED REVENUE		0	86,960	0	0	0	0	0	86,960
DPTO -STATE - PTO		0	124,117	0	0	0	0	0	124,117
LF -LOCAL FUNDS		0	400,000	0	0	0	0	0	400,000
Item 416010 1 Totals:		0	611,077	0	0	0	0	0	611,077
Item 416010 2 Number: E District: 03	Project Description: County:	TAX	IWAYS	GIONAL AIRPC	ORT REHAB	1	*SIS* Type of AVIAT Work: PROJI	ION PRESERVAT	TION
CAPITAL / RESPONSIBLE AGENCY	/ NOT AVAIL	ABLE							
DDR -DISTRICT DEDICATED REVENUE		0	0	125,000	125,000	0	0	0	250,000
		_	0	125,000	125,000	0	0	0	250,000
LF -LOCAL FUNDS		0	0	123,000	120,000	_		-	,
		0	0	250,000	250,000	0	0	0	500,000
LF -LOCAL FUNDS Item 416010 2 Totals:	Project description: County:	0	AHASSEE REG	· · · · · ·	250,000	O	*SIS*	TION PRESERVA	500,000
LF -LOCAL FUNDS Item 416010 2 Totals: Item 416010 3 Number:	escription: County:	TALL REHALEON	O LAHASSEE REG AB N	250,000	250,000 RT AARF STAT	O	*SIS*	TION PRESERVA	500,000
LF -LOCAL FUNDS Item 416010 2 Totals: Item 416010 3 Number: District: 03	escription: County:	TALL REHALEON	O LAHASSEE REG AB N	250,000	250,000	O	*SIS*	TION PRESERVA	500,000
LF -LOCAL FUNDS Item 416010 2 Totals: Item 416010 3 Number: District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED	escription: County:	TALL REH LEON	O AHASSEE REG AB N	250,000 GIONAL AIRPO	250,000 RT AARF STAT	O	*SIS* Type of AVIA' Work: PRO	TION PRESERVA JECT	500,000 TION
LF -LOCAL FUNDS Item 416010 2 Totals: Item 416010 3 Number: District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION	escription: County:	TALL REHA LEON	AHASSEE REGABN	250,000 GIONAL AIRPO	250,000 RT AARF STAT 25,000	O O	*SIS* Type of AVIA' Work: PRO	TION PRESERVA JECT 0	500,000 TION 25,000
LF -LOCAL FUNDS Item 416010 2 Totals: Item 416010 3 Number: District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN	escription: County:	TALL REHALEON	AHASSEE RECABN 0 0	250,000 GIONAL AIRPO 0 0	250,000 RT AARF STAT 25,000 950,000	0 0 0	*SIS* Type of AVIA Work: PRO.	TION PRESERVA JECT 0	500,000 TION 25,000 950,000
Item 416010 2 Totals: Item 416010 2 Totals: Item 416010 3 Number: District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 416010 3 Totals: Item Number: 416010 4 District: 03	escription: County: / NOT AVAIL oject Descrip	TALL REHALEON ABLE 0 0 oution: unty:	O AHASSEE RECAB O O TALLAHASSE LEON	250,000 GIONAL AIRPO 0 0	250,000 RT AARF STAT 25,000 950,000 25,000 1,000,000	0 0 0 0	*SIS* Type of AVIA Work: PRO 0 0 0	TION PRESERVA JECT 0 0 0	500,000 TION 25,000 950,000 25,000 1,000,000
Item 416010 2 Totals: Item 416010 2 Totals: Item 416010 3 Number: District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 416010 3 Totals: Item Number: 416010 4 Pr District: 03 CAPITAL / RESPONSIBLE AGENCY	escription: County: / NOT AVAIL oject Descrip	TALL REHALEON ABLE 0 0 oution: unty:	O AHASSEE RECAB O O TALLAHASSE LEON	250,000 GIONAL AIRPO 0 0 0	250,000 RT AARF STAT 25,000 950,000 25,000 1,000,000	0 0 0 0 0	*SIS* Type of AVIA' Work: PROJ 0 0 0 0 * * ** ** ** ** ** ** ** ** **	TION PRESERVA JECT 0 0 0 PRESERVATION I	500,000 TION 25,000 950,000 25,000 1,000,000 PROJECT
Item 416010 2 Totals: Item 416010 2 Totals: Item 416010 3 Number: District: 03 CAPITAL / RESPONSIBLE AGENCY DDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 416010 3 Totals: Item Number: 416010 4 District: 03	escription: County: / NOT AVAIL oject Descrip	TALL REHA LEON ABLE 0 0 otion: unty: ABLE	O AHASSEE RECAB O O TALLAHASSE LEON	250,000 GIONAL AIRPO 0 0 0 0 EE REGIONAL	250,000 RT AARF STAT 25,000 950,000 25,000 1,000,000 AIRPORT	O O O *SIS Type of Work	*SIS* Type of AVIA Work: PRO 0 0 0	TION PRESERVA JECT 0 0 0 0	500,000 TION 25,000 950,000 25,000 1,000,000

F	und	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number:	420311 1	Project Description:	BIG BEND TRAI	NSIT COMMUT	ER ASSISTANC	E *NON	N-SIS*		
District:	03	County:	LEON			Type of	Work: COM	MUTER TRANS.	ASSISTANCE

DDR -DISTRICT DEDICATED REVENUE	15,000	25,000	0	0	8,000	0	0	48,000
DPTO -STATE - PTO	0	0	0	0	0	20.000	0	20,000
LF -LOCAL FUNDS	15.000	25,000	0	0	8,000	20,000	0	68,000
Item 420311 1 Totals:	30,000	50,000	0	0	16,000	40,000	0	136,000
Project Total:	30,000	50,000	0	0	16,000	40,000	0	136,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 420365 2 Number: De District: 03	Project TALL escription: HAN County: LEO	_	GIONAL AIRPOF	RT CONSTRUC	T MAINT	71	ATION /ENUE/OPERAT	IONAL
CAPITAL / RESPONSIBLE AGENCY	NOT AVAILABL	E						
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	60,591	0	60,591
DPTO -STATE - PTO	0	0	0	0	0	1,189,409	0	1,189,409
LF -LOCAL FUNDS	0	0	0	0	0	1,250,000	0	1,250,000
Item 420365 2 Totals:	0	0	0	0	0	2,500,000	0	2,500,000
Project Total:	0	0	0	0	0	2,500,000	0	2,500,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 420368 1 Pro	ject Description: County:		REGIONAL AIF	RPORT APRON		*SIS* Type of Work:	AVIATION SAFE	ETY PROJECT
CAPITAL / RESPONSIBLE AGEN	CY NOT AVAILABI	LE						
DPTO -STATE - PTO	0	0	31,250	0	0	0	0	31,250
FAA -FEDERAL AVIATION ADMIN	0	0	1,187,500	0	0	0	0	1,187,500
LF -LOCAL FUNDS	0	0	31,250	0	0	0	0	31,250
Item 420368 1 Totals	: 0	0	1,250,000	0	0	0	0	1,250,000
Project Total	: 0	0	1,250,000	0	0	0	0	1,250,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

Project CITY OF TALLAHASSEE TRANSIT NON-URBANIZED
Description: AREA 5311
County: LEON *NON-SIS* Item 421364 1

Number:

Type of OPERATING/ADMIN. District: 03

					Work	ASSIST	ANCE	
OPERATIONS / MANAGED BY TALL	AHASSEE							
-TOTAL OUTER YEARS	1,338,304	0	0	0	0	0	0	1,338,304
Item 421364 1 Totals:	1,338,304	0	0	0	0	0	0	1,338,304
ltem 421364 2 Number: Do	Project CITY OF escription: AREA 53		E TRANSIT NON	I-URBANIZED	*NON-SIS*			
District: 03	County: LEON				Type of Work:	-	TING/ADMIN. ANCE	
OPERATIONS / MANAGED BY TALL	AHASSEE							
DU -STATE PRIMARY/FEDERAL REIMB	284,814	0	213,111	0	0	0	0	497,925
LF -LOCAL FUNDS	284,814	0	213,111	0	0	0	0	497,925
Item 421364 2 Totals:	569,628	0	426,222	0	0	0	0	995,850
Project Total:	1,907,932	0	426,222	0	0	0	0	2,334,154

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 421716 1 Project District: 03		APITAL REGION	I TPA PLANNIN	G SECTION 53		*NON-SIS* Type of Work:	MODAL SYSTE	MS PLANNING
PLANNING / MANAGED BY CAPITA	L REGION TRNS	SP PLAN AGCY						
-TOTAL OUTER YEARS	636,531	0	0	0	0	0	0	636,531
Item 421716 1 Totals:	636,531	0	0	0	0	0	0	636,531
District: 03 PLANNING / MANAGED BY CAPITA		EON SP PLAN AGCY				Type of Work:	MODAL SYSTE	MS PLANNING
DPTO -STATE - PTO	28,600	17,053	13,198	0	0	0	0	58,851
DU -STATE PRIMARY/FEDERAL REIMB	228,801	136,425	105,582	0	0	0	0	470,808
LF -LOCAL FUNDS	28,600	17,053	13,198	0	0	0	0	58,851
Item 421716 2 Totals:	286,001	170,531	131,978	0	0	0	0	588,510
Project Total:	922,532	170,531	131,978	0	0	0	0	1,225,041

	Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number:	422250 1		CITY OF TALLAHA ASSISTANCE	SSEE TRANSI	ΓOPERATING		*NON-SIS*		
	03	•	LEON				Type of Work:	OPERATING FO ROUTE	R FIXED

OPERATIONS / MANAGED BY TALL	AHASSEE							
DDR -DISTRICT DEDICATED REVENUE	2,154,571	1,144,195	1,151,016	1,177,731	1,177,191	1,207,623	0	8,012,327
	0	40.707	0	0	0	0	0	40.707
DPTO -STATE - PTO	0	49,787	0	0	U	U	0	49,787
LF -LOCAL FUNDS	2,154,571	1,193,982	1,151,016	1,177,731	1,177,191	1,207,623	0	8,062,114
Item 422250 1 Totals:	4,309,142	2,387,964	2,302,032	2,355,462	2,354,382	2,415,246	0	16,124,228
Project Total:	4,309,142	2,387,964	2,302,032	2,355,462	2,354,382	2,415,246	0	16,124,228

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 422251 1 Number:	-,	ITY OF TALLAHA 307	SSEE STARME	TRO CAPITAL S	SECTION	*NON-SIS*		
District: 03		EON				Type of Work:	CAPITAL FOR ROUTE	FIXED
CAPITAL / MANAGED BY STAR ME	TRO - TALLAHA	ASSEE						
-TOTAL OUTER YEARS	3,465,694	0	0	0	0	0	0	3,465,694
Item 422251 1 Totals:	3,465,694	0	0	0	0	0	0	3,465,694
Item 422251 2 Number: [District: 03	Description: 53	ITY OF TALLAHA 307 EON	SSEE STARME	TRO CAPITAL S	SECTION	*NON-SIS* Type of Work:	CAPITAL FOR ROUTE	FIXED
CAPITAL / MANAGED BY TALLAHA	SSEE							
FTA -FEDERAL TRANSIT ADMINISTRATION	0	2,230,992	2,297,922	2,366,860	2,437,866	2,511,022	0	11,844,662
LF -LOCAL FUNDS	0	557,748	574,481	591,715	609,466	627,750	0	2,961,160
Item 422251 2 Totals:	0	2,788,740	2,872,403	2,958,575	3,047,332	3,138,772	0	14,805,822
Item 422251 3 Number: E District: 03	Description: 53	TY OF TALLAHA 807 EON	SSEE STARME	FRO OP. FIXED	ROUTE	J	DPERATING FOR	FIXED
OPERATIONS / MANAGED BY TALI	LAHASSEE							
FTA -FEDERAL TRANSIT ADMINISTRATION	0	956,870	985,576	1,015,143	1,045,598	1,076,966	0	5,080,153
LF -LOCAL FUNDS	0	956,870	985,576	1,015,143	1,045,598	1,076,966	0	5,080,153
Item 422251 3 Totals:	0	1,913,740	1,971,152	2,030,286	2,091,196	2,153,932	0	10,160,306
Project Total:	3,465,694	4,702,480	4,843,555	4,988,861	5,138,528	5,292,704	0	28,431,822

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

Item Number: 422261 1 P District: 03 OPERATIONS / MANAGED BY BIG	roject Description: County: G BEND TRANSIT	BIG BEND TR	ANSIT COMMU	TER ROUTES	*NON- Type of V		JTER TRANS. A	SSISTANCE
DDR -DISTRICT DEDICATED REVENUE	23,000	23,000	0	0	0	0	0	46,000
DPTO -STATE - PTO	25,871	0	0	0	0	6,290	0	32,161
LF -LOCAL FUNDS	23,000	23,000	0	0	0	6,290	0	52,290
Item 422261 1 Totals	: 71,871	46,000	0	0	0	12,580	0	130,451
Project Total	: 71,871	46,000	0	0	0	12,580	0	130,451

O O O O O O O O O O O O O O O O O O O	0 0 0 0	Work: PROJ 0 0 0 *SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	383,944 216,056 600,000 1,200,000
0 0 0 0 AIRFIELD	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	216,056 600,000 1,200,000 TION
0 0 0 0 AIRFIELD	0 0 0	0 0 0 0 0 v v v v v v v v v v v v v v v	0 0 0	216,056 600,000 1,200,000 TION
0 0 AIRFIELD	0 0	*SIS* Type of AVIAT Work: PROJ	0 0 TION PRESERVA	600,000 1,200,000 TION
0 AIRFIELD	0	*SIS* Type of AVIAT Work: PROJ	0 TION PRESERVA	1,200,000 TION
AIRFIELD		*SIS* Type of AVIAT Work: PROJ	FION PRESERVA ECT	TION
		Type of AVIAT Work: PROJ	ECT	
	0	0	0	100 000
100,000	0	J		100,000
0	100,000	0	0	100,000
100,000	100,000	0	0	200,000
200,000	200,000	0	0	400,000
PORT			EVENUE/OPERA	ATIONAL
0	0	0	800,000	800,000
0	0	0	800,000	800,000
-	RPORT 0	RPORT *SIS Type of Work	RPORT *SIS* Type of Work: AVIATION R	*SIS*

District: 03	County:	LEON			Type of '	Work: AVIAT	ION SECURITY	PROJECT
CAPITAL / RESPONSIBLE AGENCY	NOT AVAILABLE							
-TOTAL OUTER YEARS	0	0	0	0	0	0	200,000	200,000
Item 422301 7 Totals:	0	0	0	0	0	0	200,000	200,000
Project Total:	1,000,000	200,000	0	200,000	200,000	0	1,000,000	2,600,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 423445 1 Project	ct Description: County:		HASSEE STAR	METRO SECTIO		*NON-SIS* Type of Work:	CAPITAL FOR F	IXED ROUTE
CAPITAL / MANAGED BY TALLAHA	SSEE							
FTA -FEDERAL TRANSIT ADMINISTRATION	0	2,555,167	0	0	0	0	0	2,555,167
LF -LOCAL FUNDS	0	638,792	0	0	0	0	0	638,792
Item 423445 1 Totals:	0	3,193,959	0	0	0	0	0	3,193,959
Project Total:	0	3,193,959	0	0	0	0	0	3,193,959

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 423466 1 Number: De District: 03	Project CITY escription: HOU County: LEO	_	SSEE STARMET	RO EXTEND S	ERVICE *NO	7 F	NSIT SERVICE	
OPERATIONS / MANAGED BY TALI	_AHASSEE					Work. BEN	ionom mon	
-TOTAL OUTER YEARS	532,125	0	0	0	0	0	0	532,125
Item 423466 1 Totals:	532,125	0	0	0	0	0	0	532,125
Item Number: 423466 2 Project District: 03	Description: CA County: LE	APITAL REGION	I TPA SERVICE	DEVELOPEME	NT *NON- Type of V		IT SERVICE DEN	MONSTRATION
OPERATIONS / MANAGED BY CAP	ITAL REGION TR	RNSP PLAN AG	CY					
DPTO -STATE - PTO	0	163,865	0	0	0	0	0	163,865
Item 423466 2 Totals:	0	163,865	0	0	0	0	0	163,865
Project Total:	532,125	163,865	0	0	0	0	0	695,990

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 425269 1	Project CIT			TRO CAPITAL (GRANT SECT	*NON-SIS*		

Number: Description: 5309
District: 03
County: LEON

District: 03 County: LEON Type of CAPITAL FOR FIXED

CAPITAL / MANAGED BY TALLAH.	ACCEE						Work:	ROUTE	
-TOTAL OUTER YEARS	3,250,0	000	0	0	0	0	0	0	3,250,00
Item 425269 1 Totals:			0	0	0	0	0	0	3,250,000
Item 425269 4 Number: District: 03	Project Description: County:	CAP	ITAL	SSEE STARME	TRO SECTION	5309	*NON-SIS* Type of Work:	CAPITAL FOR F	FIXED
CAPITAL / MANAGED BY TALLAH	ASSEE								
FTA -FEDERAL TRANSIT ADMINISTRATION		0	2,100,000	0	0	0	0	0	2,100,000
LF -LOCAL FUNDS		0	525,000	0	0	0	0	0	525,000
Item 425269 4 Totals:		0	2,625,000	0	0	0	0	0	2,625,000
Item 425269 5 Number: District: 03	Project Description: County:	CITY CAPI LEOI	ITAL	SSEE STARME	TRO SECTION	5309	*NON-SIS* Type of Work:	CAPITAL FOR F	FIXED
CAPITAL / MANAGED BY TALLAH			- 1					- 1	
-TOTAL OUTER YEARS Item 425269 5 Totals:	8,000,0		0	0	0	0	0	0	8,000,000 8,000,000
Item 425269 6 Number: District: 03	Project Description: County:	CAP	ITAL	SSEE STARME	TRO SECTION	5339	*NON-SIS* Type of Work:	CAPITAL FOR F	FIXED
CAPITAL / MANAGED BY TALLAH	ASSEE								
FTA -FEDERAL TRANSIT ADMINISTRATION		0	342,184	0	0	0	0	0	342,184
LF -LOCAL FUNDS		0	85,546	0	0	0	0	0	85,546
Item 425269 6 Totals:		0	427,730	0	0	0	0	0	427,730
Item 425269 7 Number: District: 03	Project Description: County:	CAP	ITAL	SSEE STARME	TRO SECTION	5339	*NON-SIS* Type of Work:	CAPITAL FOR F	FIXED
CAPITAL / MANAGED BY TALLAH	ASSEE								
FTA -FEDERAL TRANSIT ADMINISTRATION		0	0	352,449	0	0	0	0	352,449
LF -LOCAL FUNDS		0	0	88,112	0	0	0	0	88,112
Item 425269 7 Totals:		0	0	440.561	0	0	0	0	440,561

Number:	Description:	CAPITAL					. .	0401741 500	EIVED
District: 03	County:	LEON					Type of Work:	CAPITAL FOR ROUTE	FIXED
CAPITAL / MANAGED BY TALLAH	ASSEE								
FTA -FEDERAL TRANSIT ADMINISTRATION		0	0	0	363,022	0	0	0	363,022
LF -LOCAL FUNDS		0	0	0	90,756	0	0	0	90,756
Item 425269 8 Totals		0	0	0	453,778	0	0	0	453,778
Item 425269 9 Number: District: 03	Project Description: County:	CAPITAL LEON	ALLAI IA	OOLL STARWIL	ETRO SECTION	0000	*NON-SIS* Type of Work:	CAPITAL FOR ROUTE	FIXED
CAPITAL / MANAGED BY TALLAH	ASSEE								
FTA -FEDERAL TRANSIT ADMINISTRATION		0	0	0	0	373,913	385,131	0	759,044
LF -LOCAL FUNDS		0	0	0	0	93,478	96,283	0	189,761
Item 425269 9 Totals		0	0	0	0	467,391	481,414	0	948,805
Project Total	11,250,0	000 3,05	2,730	440,561	453,778	467,391	481,414	0	16,145,874

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 430288 1 Number: Des	,	OF TALLAHASS ER UPGRADES		RO SERVICE CA	ALL *I	NON-SIS*		
District: 03	County: LEON					71	ANSIT SERVICE	
OPERATIONS / MANAGED BY TALL	AHASSEE							
DPTO -STATE - PTO	154,601	40,000	0	0	0	0	0	194,601
FTA -FEDERAL TRANSIT ADMINISTRATION	108,601	0	0	0	0	0	0	108,601
LF -LOCAL FUNDS	46,000	40,000	0	0	0	0	0	86,000
Item 430288 1 Totals:	309,202	80,000	0	0	0	0	0	389,202
Item 430288 2 Number: E District: 03		PITAL	SSEE STARME	ETRO SECTION	5309	*NON-SIS* Type of Work:		FIXED
	0055							
CAPITAL / MANAGED BY TALLAHA	SSEE							
CAPITAL / MANAGED BY TALLAHA -TOTAL OUTER YEARS	1,364,249	0	0	0	0	0	0	1,364,249

District: 03	County: LE	ON			Type of Wo	ork: TRANSI	SERVICE DEM	IONSTRATION
OPERATIONS / MANAGED BY TALL	AHASSEE							
DPTO -STATE - PTO	0	262,000	0	0	0	0	0	262,000
LF -LOCAL FUNDS	0	262,000	0	0	0	0	0	262,000
Item 430288 3 Totals:	0	524,000	0	0	0	0	0	524,000
Project Total:	1,673,451	604,000	0	0	0	0	0	2,277,451

Fund	<2014		2014	2015	2016	2017	2018	>2018	All Years
Item 433685 1 Number: [Project Description:	CITY (OF TALLAHA	SSEE STARME	TRO CAPITAL-0	OPERATING	*NON-SIS*		
District: 03	County:	LEON					Type of Work:	CAPITAL FO ROUTE	R FIXED
CAPITAL / MANAGED BY TALLAHA	SSEE								
FTA -FEDERAL TRANSIT ADMINISTRATION		0	320,000	160,000	160,000	160,000	160,000	0	960,000
LF -LOCAL FUNDS		0	80,000	40,000	40,000	40,000	40,000	0	240,000
Item 433685 1 Totals:		0	400,000	200,000	200,000	200,000	200,000	0	1,200,000
Project Total:		0	400,000	200,000	200,000	200,000	200,000	0	1,200,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 434846 1 Pro	ject Description:	CAPITAL REGION	TPA SERVICE	DEVELOPEMEN	IT *NON-	SIS*		
District: 03	County:	LEON			Type of W	/ork: TRANS	IT SERVICE DE	MONSTRATION
OPERATIONS / MANAGED BY	BIG BEND TRANSI	Τ						
DPTO -STATE - PTO	(0 0	287,370	0	0	0	0	287,370
Item 434846 1 Tota	als: (0 0	287,370	0	0	0	0	287,370
Project To	tal:	0 0	287,370	0	0	0	0	287,370

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
ltem 421366 1 Number: Do		ULLA COUNTY ANIZED AREA 5		EN TRANSIT NO	N-	*NON-SIS*		
District: 03	County: WAK	(ULLA				Type of Work:	OPERATING/AD ASSISTANCE	MIN.
OPERATIONS / MANAGED BY WA	KULLA CO SR CI	TIZEN COUNCII	<u>L</u>					
-TOTAL OUTER YEARS	983,318	0	0	0	0	(0	983,318
Item 421366 1 Totals:	983,318	0	0	0	0		0 0	983,318

Item 421366 2 Number: De	,	ULLA COUNTY S ANIZED AREA 53		N TRANSIT NO	N-	*NON-SIS*		
District: 03	County: WAK	ULLA				7 1	OPERATING/AD ASSISTANCE	MIN.
OPERATIONS / MANAGED BY WAR	KULLA CO SR CI	TIZEN COUNCIL						
DU -STATE PRIMARY/FEDERAL REIMB	216,611	188,410	80,000	0	0	0	0	485,021
LF -LOCAL FUNDS	216,611	188,410	80,000	0	0	0	0	485,021
Item 421366 2 Totals:	433,222	376,820	160,000	0	0	0	0	970,042
Project Total:	1,416,540	376,820	160,000	0	0	0	0	1,953,360

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years	
Item 422306 1 Number: E District: 03	escription: LIG	KULLA COUNT` HTING KULLA	Y AIRPORT INS	TALL RUNWAY	_	71	TION PRESERV	'ATION	
CAPITAL / RESPONSIBLE AGENCY	/ NOT AVAILABL					Work: PRO	JECI		
DPTO -STATE - PTO	78,391	0	0	0	175,000	0	0	253,391	
Item 422306 1 Totals:	78,391	0	0	0	175,000	0	0	253,391	
Item Number: 422306 2 Project Description: WAKULLA COUNTY AIRPORT LAND ACQUISITION *NON-SIS* District: 03 County: WAKULLA Type of Work: AVIATION REVENUE/OPERATIONAL CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE	0	0	54,241	0	0	0	0	54,241	
DPTO -STATE - PTO	0	0	127,577	0	0	0	0	127,577	
Item 422306 2 Totals:	0	0	181,818	0	0	0	0	181,818	
District: 03	District: 03 County: WAKULLA Type of Work: AVIATION REVENUE/OPERATIONAL								
CAPITAL / RESPONSIBLE AGENCY		_		475.000		•		175.000	
DDR -DISTRICT DEDICATED REVENUE	0	0	0	175,000	0	0	0	175,000	
Item 422306 3 Totals:	0	0	0	175,000	0	0	0	175,000	
Project Total:	78,391	0	181,818	175,000	175,000	0	0	610,209	

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years

				MISCELLAN	EOUS				
Item 419522 1 Number: D	Project escription:	GADSDEN DEBBY	I COUNT	/ DISASTER RE	ECOVERY TRO	PICAL STORM	*NON-SIS*		
District: 03	County:	GADSDEN	I				Type of Work:		
MISCELLANEOUS / MANAGED BY	FDOT								
DER -EMERGENCY RELIEF - STATE FUNDS		72	0	0	0	0	0	0	72
Item 419522 1 Totals:		72	0	0	0	0	0	0	72
Project Total:		72	0	0	0	0	0	0	72

Fund	<2014		2014	2015	2016	2017	2018	>2018	All Years
Item 419540 1 Number:	Project Description:	_	OSDEN COUNT ODING	ΓΥ DISASTER F	RECOVERY JUL	.Y	*NON-SIS*		
District: 03	County:	GAD	SDEN				Type of Work:	EMERGENCY OPERATIONS	
MISCELLANEOUS / MANAGED BY	FDOT								
DER -EMERGENCY RELIEF - STATE FUNDS		0	2,000	0	0	0	0	0	2,000
Item 419540 1 Totals:		0	2,000	0	0	0	0	0	2,000
Project Total:		0	2,000	0	0	0	0	0	2,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
ltem 421398 1 Number: De District: 03	escription: JAN	DSDEN COUNTY NUARY 2014 DSDEN	EMERGEN OPERATIO					
MISCELLANEOUS / MANAGED BY	FDOT							
DER -EMERGENCY RELIEF - STATE FUNDS	0	3,000	0	0	0	0	0	3,000
FEMA -FED EMERGENCY MGT AGENCY	0	1,000	0	0	0	0	0	1,000
Item 421398 1 Totals:	0	4,000	0	0	0	0	0	4,000
Project Total:	0	4,000	0	0	0	0	0	4,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 421402 1 Number: D District: 03	escription: J	EFFERSON COUN' ANUARY 2014 EFFERSON	TY DISASTER F	RECOVERY WIN	NTER STORM	*NON-SIS* Type of Work:	EMERGENC OPERATION	
MISCELLANEOUS / MANAGED BY	FDOT							
DER -EMERGENCY RELIEF - STATE FUNDS		0 3,000	0	0	0	0	0	3,000
FEMA -FED EMERGENCY MGT AGENCY		0 1,000	0	0	0	0	0	1,000
Item 421402 1 Totals:		0 4,000	0	0	0	0	0	4,000
Project Total:		0 4,000	0	0	0	0	0	4,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 419527 1 Number:	- 1	ON COUNTY DIS	SASTER RECO	VERY TROPICA	AL STORM	*NON-SIS*		
District: 03	County: LE	ON				Type of Work:	EMERGENCY OPERATIONS	
MISCELLANEOUS / MANAGED BY	FDOT							
DER -EMERGENCY RELIEF - STATE FUNDS	7,354	0	0	0	0	0	0	7,354
Item 419527 1 Totals:	7,354	0	0	0	0	0	0	7,354
Project Total:	7,354	0	0	0	0	0	0	7,354

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 419545 1 Proje District: 03	•	LEON COUNTY I	DISASTER REC	COVERY JULY F	FLOODING	*NON-SIS* Type of Work:	EMERGENCY	OPERATIONS
MISCELLANEOUS / MANAGED BY	FDOT							
DER -EMERGENCY RELIEF - STATE FUNDS	0	11,405	0	0	0	0	0	11,405
Item 419545 1 Totals:	0	11,405	0	0	0	0	0	11,405
Project Total:	0	11,405	0	0	0	0	0	11,405

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 421403 1	Project LEC	N COUNTY DIS	SASTER RECOV	/ERY WINTER S	STORM	*NON-SIS	*	

Number: [District: 03	Description: County:		IARY 2014 I				Type of Work:		
MISCELLANEOUS / MANAGED BY	FDOT								
DER -EMERGENCY RELIEF - STATE FUNDS		0	3,000	0	0	0	0	0	3,000
FEMA -FED EMERGENCY MGT AGENCY		0	1,000	0	0	0	0	0	1,000
Item 421403 1 Totals:		0	4,000	0	0	0	0	0	4,000
Project Total:		0	4,000	0	0	0	0	0	4,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 424893 1 Number:	- 1	ON COUNTY DI	SASTER RECC	VERY TROPIC	AL STORM	*NON-SIS*		
District: 03		ON				Type of Work:	EMERGENCY OPERATIONS	
CONSTRUCTION / MANAGED BY	FDOT							
ER08 -2008 STORMS	94,925	0	0	0	0	0	0	94,925
MISCELLANEOUS / MANAGED BY	FDOT							
ER08 -2008 STORMS	29,533	0	0	0	0	0	0	29,533
FEMA -FED EMERGENCY MGT AGENCY	14,027	0	0	0	0	0	0	14,027
Item 424893 1 Totals:	138,485	0	0	0	0	0	0	138,485
Project Total:	138,485	0	0	0	0	0	0	138,485

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 426071 1 Proj	ect Description:	SPRINGHILL	RESEARCH FA	CILITY TRAFFI	C SIGNAL TEST	SITE	*NON-SIS*	
District: 03	County:	LEON					Type of Work:	RESEARCH
CONSTRUCTION / MANAGED BY FE	OOT							
DI -ST S/W	0	190,000	0	0	0	0	0	190,000
INTER/INTRASTATE HWY								
DIH -STATE IN-HOUSE	0	50,000	0	0	0	0	0	50,000
PRODUCT SUPPORT								
HR -FEDERAL HIGHWAY	436,115	0	0	0	0	0	0	436,115
RESEARCH								
Item 426071 1 Totals:	436,115	240,000	0	0	0	0	0	676,115

District: 03	County:	LEON					Type of Work:	RESEARCH
CONSTRUCTION / MANAGED BY F	DOT							
HR -FEDERAL HIGHWAY RESEARCH	0	192,605	0	0	0	0	0	192,605
Item 426071 2 Totals:	0	192,605	0	0	0	0	0	192,605
Project Total:	436,115	432,605	0	0	0	0	0	868,720

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 430153 1 District: 03 P D & E / MANAGED BY FDOT	Project Description: County:	CAPITAL C LEON	ITY TO THE SE	EA TRAIL LEON	COUNTY	*NON Type of	I-SIS* Work: PD&E/E	EMO STUDY
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	200	0	0	0	0	0	200
SU -STP, URBAN AREAS > 200K	132	442	0	0	0	0	0	574
P D & E / RESPONSIBLE AGENCY	NOT AVAILABLE							
SU -STP, URBAN AREAS > 200K	550,547	0	0	0	0	0	0	550,547
Item 430153 1 Totals:	550,679	642	0	0	0	0	0	551,321
Project Total:	550,679	642	0	0	0	0	0	551,321

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
ltem 419531 1 Number:	•	KULLA COUNT	Y DISASTER RE	ECOVERY TROI	PICAL STORM	*NON-SIS*		
District: 03		KULLA				Type of Work:		
MISCELLANEOUS / MANAGED BY	/ FDOT							
DER -EMERGENCY RELIEF - STATE FUNDS	11,176	0	0	0	0	0	0	11,176
Item 419531 1 Totals:	11,176	0	0	0	0	0	0	11,176
Project Total:	11,176	0	0	0	0	0	0	11,176

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item 421407 1	Project WAK	ULLA COUNTY	DISASTER RE	COVEDY WINT	ED STODM	*NON-SIS	2*	

Item421407 1ProjectWAKULLA COUNTY DISASTER RECOVERY WINTER STORM*NON-SIS*Number:Description:JANUARY 2014District:03County:WAKULLA
Type of EMERGENCY

						Work	: OPERATIC	NS
MISCELLANEOUS / MANAGED BY I	DOT							
DER -EMERGENCY RELIEF - STATE FUNDS	0	3,000	0	0	0	0	0	3,000
FEMA -FED EMERGENCY MGT AGENCY	0	1,000	0	0	0	0	0	1,000
Item 421407 1 Totals:	0	4,000	0	0	0	0	0	4,000
Project Total:	0	4,000	0	0	0	0	0	4,000

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Item Number: 430146 1 Pr	oject Description: County:	CAPITAL CIT WAKULLA	Y TO THE SEA	TRAIL WAKULI	LA COUNTY	*NOI Type of	N-SIS* Work: PD&E/	EMO STUDY
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	200	0	0	0	0	0	200
SU -STP, URBAN AREAS > 200K	188	0	0	0	0	0	0	188
P D & E / RESPONSIBLE AGENCY I	NOT AVAILABLE							
SU -STP, URBAN AREAS > 200K	550,506	150,366	0	0	0	0	0	700,872
Item 430146 1 Totals:	550,694	150,566	0	0	0	0	0	701,260
Project Total:	550,694	150,566	0	0	0	0	0	701,260
District 03 Totals:	859,454,776	91,506,638	75,548,683	89,352,464	41,902,126	37,885,060	77,661,519	1,286,659,724
Grand Total	859,454,776	91,506,638	75,548,683	89,352,464	41,902,126	37,885,060	77,661,519	1,286,659,724

APPENDIX H

FM#	TIP#	Project Name	Page
COT19		Minor Intersection/Safety Modifications	H-4
COT22		Nurse's Drive	H-5
COT25		Sidewalk Program - New Developments	H-6
COT29		Residential Sidewalks and Bike Ped	H-7
COT30		Downtown Pedestrian and Vehicular Enhancements	H-8
COT32		FAMU Way	H-9
COT33		Flipper Street Sidewalk	H-10
COT34		Greenway Trail Connectors- CITY	H-11
COT37		Weems Road Extension	H-12
COT40		Miller Landing Road Intersection Improvement	H-2
COT41		Railroad Avenue	H-3
WC2		Syfrett Creek Bridge Study	H-13
2197221		SR 263 CAP CIR NW	D-2
2197938		GADSDEN COUNTY	C-2
2198802		SR 263 (US 319)	G-9
2204955		SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY	D-11
2204957		SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	D-12
2204958		SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	D-13
2225181		SR (I-10) @ SR 12 Greensboro Exit Lighting	G-2
2225241		SR 8 (I-10) @ CR 270A LIGHTING	G-3
2226681		SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING	G-7
2267691		TALLAHASSEE REGIONAL	A-8
2267815		TALLAHASSEE REGIONAL	A-9
2267816		TALLAHASSEE REGIONAL	A-10
2267817		TALLAHASSEE REGIONAL	A-11
2267818		TALLAHASSEE REGIONAL	A-12
2267922		TALLAHASSEE REGIONAL	A-13

FM#	TIP#	Project Name	Page
2267923		TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY PH II	A-14
4039312		SR 57 (US 19) FROM CR 259 WAUKEENAH HWY TO C&G IN MONTICELLO	B-7
4080493		CR 2196 LAFAYETTE ST	B-10
4089892		CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD	F-35
4090152		SR 12 FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE	F-2
4098036		CRTPA Bicycle/Pedestrian Funding	B-11
4104012		HOWELL ROAD FROM SR 10 (US 90) TO SPITZ FARM ROAD	F-3
4122102		TALLAHASSEE REGIONAL	A-15
4140323		SR 375 (US 319) OCHLOCKONEE BAY PHASE 5B	B-15
4156071		FL STATE UNIVERSITY	E-5
4156072		FL STATE UNIVERSITY	E-6
4157829		SR 263 CAPITAL CIR	D-3
4160102		TALLAHASSEE REGIONAL	A-16
4160103		TALLAHASSEE REGIONAL	A-17
4160104		TALLAHASSEE REGIONAL AIRPORT	A-18
4162721		Ochlockonee Bay Trail Phase II (CR 372 & US 98)	B-16
4169162		SR 10 (US 90) MAHAN FROM WALDEN ROAD TO APEX DRIVE	G-10
4201002		CR 65 B BETTSTOWN RD FROM CR 65A TO GEORGIA STATE LINE	F-4
4201612		SR 8 (I-10) OCHLOCKNEE RIVER BRIDGE BRIDGE NO. 550089	C-9
4203101		BIG BEND TRANSIT	E-2
4203111		BIG BEND TRANSIT	E-7
4203131		BIG BEND TRANSIT	E-3
4203652		TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MAINT HANGAR	A-19
4203681		TALLAHASSEE REGIONAL	A-20
4203722		QUINCY MUNICIPAL	A-2
4203723		QUINCY MUNICIPAL	A-3
4213642		CITY OF TALLAHASSEE	E-8

FM#	TIP#	Project Name	Page
4213662		WAKULLA COUNTY	E-18
4217162		CAPITAL REGION TPA	D-4
4222501		CITY OF TALLAHASSEE	E-9
4222512		CITY OF TALLAHASSEE	E-10
4222513		CITY OF TALLAHASSEE	E-11
4222611		BIG BEND TRANSIT	E-12
4222621		BIG BEND TRANSIT	E-4
4223015		TALLAHASSEE REGIONAL	A-21
4223016		TALLAHASSEE REGIONAL AIRPORT	A-22
4223017		TALLAHASSEE REGIONAL AIRPORT	A-23
4223053		QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI	A-4
4223061		WAKULLA COUNTY	A-24
4223062		WAKULLA COUNTY	A-25
4223063		WAKULLA COUNTY	A-26
4225442		CRTPA	D-5
4225443		CRTPA	D-6
4240094		SR 363 Woodville Highway	D-7
4240095		SR 363 Woodville Highway	D-8
4246082		SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD TO MAIN STREET	B-8
4246161		SR 369 (US 319)	F-27
4252697		CITY OF TALLAHASSEE	E-13
4252698		CITY OF TALLAHASSEE	E-14
4252699		CITY OF TALLAHASSEE	E-15
4254924		MIDWAY OPS RENOVATIONS	G-4
4256112		QUINCY MUNICIPAL	A-5
4256113		QUINCY MUNICIPAL	A-6
4256114		QUINCY MUNICIPAL AIRPORT	A-7

FM#	TIP#	Project Name	Page
4261102		SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE NOS. 540023 & 0028	C-4
		SR 12	
4269302		SR 12	F-6
4269372		SR 10 (US 90) FROM OCALA ROAD TO E OF N DEWEY ST	G-11
4269611		SR 10 (US 90)	F-28
4275526		BURNS BUILDING CENTRAL OFFICE	G-12
4280372		WATERMILL ROAD	F-15
4280982		TOWN OF HAVANA LANDSCAPING & SCENIC BEAUTIFICATION	G-5
4286241		CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	C-3
4287361		SR 263 CAPITAL CIR	F-29
4287391		SR 261 (US 319)	F-30
4287401		SR 10 (US 90)	F-31
4287461		SR 65	F-7
4287471		SR 263 CAPITAL CIR	F-32
4288481		SR 12	F-8
4290247		SR 8 (I-10) JEFFERSON REST AREA BUILDING REPAIR/REPLACE	G-8
4290248		SR 8 (I-10) LEON REST AREA BUILDING REPAIR/REPLACE	G-13
4298591		CAIRO STREET	B-2
4298601		MCDONALD STREET	B-3
4298611		SR 10 (US 90)	B-4
4298631		SR 10 (US 90)	B-5
4301471		6TH AVENUE	B-12
4301482		SR 63 (US 27) MONROE	B-13
4303566		SR 63 (US 27) VIRTUAL WEIGH STATION & VIRTUAL BYPASS SITE CR 12	G-6
4304761		CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044	C-5
4304771		CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	C-6
4307841		SR 20 (US 27)	F-33

FM#	TIP#	Project Name	Page
4307921		SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD TO SR 20 (US 27)	F-16
4312271		BRICKYARD ROAD	F-9
4317431		Mamie Scott Drive	B-9
4317441		CR 368 Arran Road	B-17
4318751		SR 371 ORANGE AVE	B-14
4319481		SR 61/369 (US 319)	G-15
4320031		ORCHARD PND GREENWAY	D-9
4321371		SR 373 ORANGE AVENUE OVER ST. MARKS TRAIL BRIDGE NO. 550052	C-10
4322891		CR 259 OVER WARD CREEK BRIDGE NO. 540043	C-7
4325381		SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE	F-36
4325501		SR 267 FROM SR 363 WOODVILLE HWY TO SR 30 (US 98)	F-37
4325521		SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET	F-17
4325701		SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE	F-18
4327391		SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD	F-19
4327411		SR 8 (I-10) FROM W OF SR 10 (US 90 TO LEON COUNTY LINE	F-10
4327412		SR 8 (I-10) FROM GADSDEN COUNTY LINE TO BEGIN OF 6 LANE	F-34
4327872		WAKULLA ARRAN RD FROM OAK STREET TO SR 369 (US 319)	B-18
4332491		PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD	F-20
4332501		CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD	F-38
4333521		ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR 59 GAMBLE RD	F-21
4334611		PECK BETTS ROAD FROM CR 379A HUTCHINSON TO LEWIS LANE	F-11
4335551		TECUMSEH ROAD FROM CR 142 LAKE ROAD TO SR 57 (US 19)	F-22
4335561		TELOGIA CREEK ROAD FROM SR 12 TO CR 65A JUNIPER CREEK	F-12
4336851		CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	E-16
4339271		SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049	C-8
4340341		CR 375 OVER SMITH CREEK BRIDGE NO. 590020	C-11
4346451		SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	F-13

FM#	TIP#	Project Name	Page
4348461		CITY OF TALLAHASSEE STAR METRO SERVICE DEVELOPEMENT	E-17
4348791		CAPITAL REGION TPA FY 18-19	D-10
4351821		SR 16 (US 319) STATELINE GATEWAY LANDSCAPING	G-14
4351851		BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HWY	F-23
4351871		BARRINGTON ROAD FROM SR 59 GAMBLE ROAD TO LLOYD CRK/CHERRY TREE	F-24
4351921		NORTH BARBER HILL RD FROM SR 20 (US 19/27) TO CR 257B S SALT ROAD	F-25
4351931		FREEMAN ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19)	F-26
4351971		HOGAN LANE FROM BEGINNING OF ROAD TO SR 267 PAT THOMAS PKWY	F-14
4352521		S ATLANTA STREET FROM SR 10 (US 90) TO MLK JR BLVD	B-6