



ADOPTED: JUNE 15, 2020
AMENDED: NOVEMBER 23, 2020



FISCAL YEAR 2021 – FISCAL YEAR 2025 TRANSPORTATION IMPROVEMENT PROGRAM

CRTPA RESOLUTION 2020-11-6A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2021 – FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 21 – FY 25 Transportation Improvement Program to reflect:

- Leon County Retrofit Pedestrian Safety Lighting Multiple Locations (Project No. 447042-2): Provides \$988,000 for construction in FY 21 to retrofit intersection lighting at various locations in the City of Tallahassee and Leon County.
- SR 10/SR 12 (US 90) Jefferson St Sidewalk (Project No. 448451-1): Provides \$302,500 for the design phase in FY 2021 for the SR 10/SR 12 (US 90) Jefferson St. sidewalk project in the City of Quincy, Gadsden County.

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 23rd day of November 2020.

Capital Region Transportation Planning Agency

Attest:


Greg Slay, Executive Director

By:


Randy Merritt, Chair

FY 2021 – FY 2025

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENTS/MODIFICATIONS PAGE

The following changes have been made to the document subsequent to its June 15, 2020 CRTPA Board adoption:

- CR 257B Salt Road Crossing No. 625529Y) (Project #219401-2): Provide funding in FY 21 related to rail safety project at identified crossing location. (Jefferson County) (amended 9/21/20)
- Gadsden Co Safe Routes to School - Multiple Locations (Project #441347-1): Provide construction funding in FY 2021 related to various Safe Routes to School sidewalk projects in Gadsden. (Gadsden County) (amended 9/21/20)
- Gadsden Safe Routes to School - Town of Havana Lighting (Project #441347-3): Provides funding in FY 21 associated with improving lighting near the Havana Middle School. (Gadsden County) (amended 9/21/20)
- Gadsden Safe Routes to School - City of Quincy Lighting (Project #441347-4): Provides funding in FY 21 associated with improving lighting at various school locations in Quincy. (Gadsden County) (amended 9/21/20)
- Appendix F (“FHWA - Eastern Federal Lands Highway Division Projects AND Information Items”): Provides funding in FY 21 for the repair and rehabilitation of Route No. 010, Lighthouse Road, at the St Marks National Wildlife Refuge (NWR). (Wakulla County) (amended 9/21/20)
- Leon County Retrofit Pedestrian Safety Lighting Multiple Locations (Project No. 447042-2): Provides \$988,000 in Federal Highway Safety funds in FY 21 to construct highway lighting retrofits for signalized intersections at various locations in the City of Tallahassee and Leon County. (Leon County) (amended 11/23/2020)
- SR 10/SR 12 (US 90) Jefferson St Sidewalk (Project No. 448451-1): Provides \$302,500 in federal funds for the design phase in FY 21 for the SR 10/SR 12 (US 90) Jefferson St. sidewalk project in the City of Quincy. (Gadsden County) (amended 11/23/20)

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EXECUTIVE SUMMARY

Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with LRTP (“The Regional Mobility Plan”) and contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53). The TIP satisfies federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) requiring Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects covering a period of four years that is consistent with the agency’s long-range transportation plan. The TIP provides a staged, multi-year listing of regionally significant transportation improvements that will be funded by Title 23 and Title 49 U.S.C. funds within the Capital Region Transportation Planning Agency (CRTPA) - the MPO for Florida’s capital region. In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

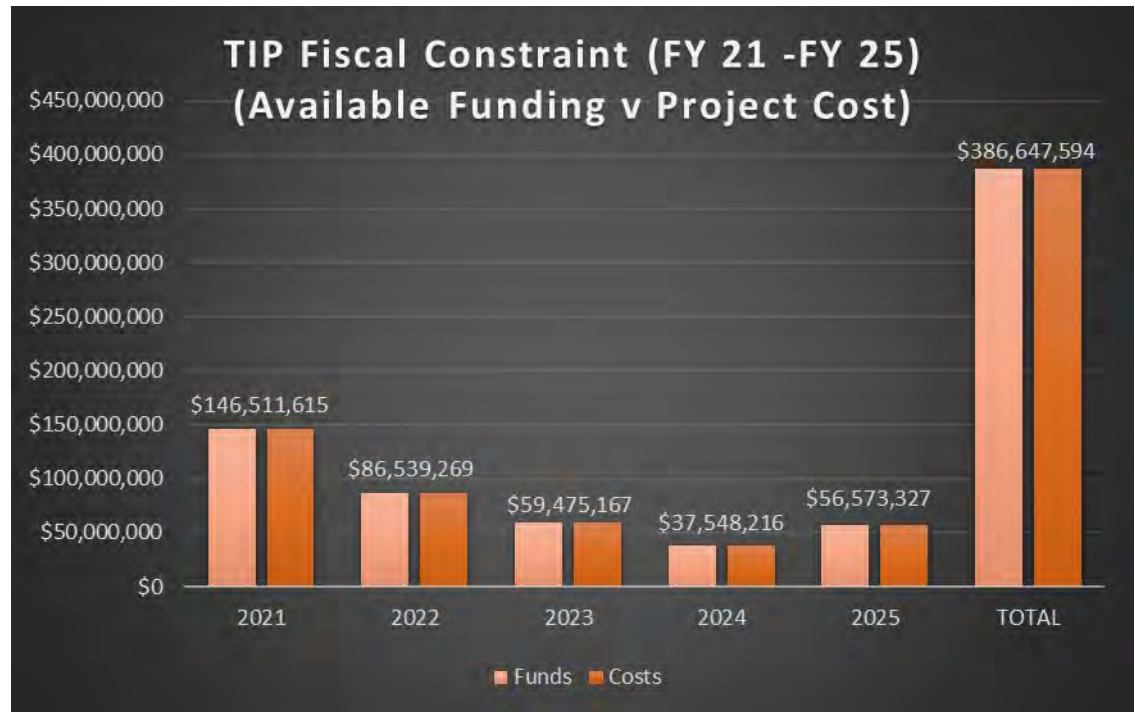
State and federally funded projects within the TIP are listed by project type, as follows:

- **Aviation**
- **Bicycle/Pedestrian**
- **Bridge**
- **Major Roadway**
- **Public Transportation**
- **Resurfacing**
- **Transportation Systems Management**

Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period. In addition to the satisfying federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding.

Financial Plan

In accordance with Title 23 CFR Part 450.324, the TIP is a financially contained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors (“Year of Expenditure”). The chart to the right (“TIP FISCAL CONSTRAINT”) identifies anticipated available funding and estimated project costs over the next 5 years. A summary of funds by funding category and project type is contained within the TIP in the “Funding Source Summary” section and provides more detail on both the funding amounts and sources for each project included in the TIP.



Project Selection

Projects included within the TIP reflect the CRTPA’s transportation priorities. These priorities were adopted by the CRTPA on April 16 and June 17, 2019 and subsequently provided to the FDOT for use in development of the FY 2021 – FY 2025 Tentative Work Program. The CRTPA’s prioritization process individually ranks projects by project type on several project lists and is consistent with the federal requirements of 23 CFR 450.322(b). The TIP prioritization process continues to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. Specifically, the adopted criteria used in Regional Mobility Plan project selection for the CRTPA’s priority project lists reflect safety as one of the identified criteria in the ranking of projects. Additionally, the CRTPA’s Congestion Management Process Plan is reviewed for potential project identification to ensure the safe and effective integrated management and operation of the region’s multimodal transportation system. More information on the CRTPA’s prioritization process is provided below in the “Project Priority Statement” discussion, as well as in Section 3 of this document (“TIP Basics”). Furthermore, Appendix E (“Adopted Priority Project Lists”) provides the agency’s most recently adopted priorities.

Consistency with Other Plans

All projects included within the TIP are consistent with the CRTPA 2040 Regional Mobility Plan (RMP), adopted on November 15, 2015*. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long-range transportation planning document. The adopted RMP contains the following nine (9) broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodalism
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation

*NOTE: The updated CRTPA 2045 RMP is under development and is scheduled to be adopted in November 2020.

In addition to consistency with the RMP, the TIP is consistent with the Aviation Master Plan of the Tallahassee Regional Airport and the Transit Development Plan of StarMetro (which was developed in conjunction with the RMP). Furthermore, the TIP is consistent with the approved local government comprehensive plans of the local governments within the CRTPA region (s. 339.175(8)(a) F.S.).

Projects within the TIP are consistent with the Fixing America's Surface Transportation Act (FAST Act) that was signed into law in December 2015. The FAST Act serves as the primary surface transportation legislation and is valid until September 30, 2020. The bill identifies the following ten factors to be considered as part of the review of projects and plans:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhance travel and tourism.

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted RMP, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2021 – FY 2025 priority project lists (PPLs) were adopted on April 16 and June 17, 2019 to provide guidance to the FDOT in development of the State Work Program. The following identifies the eight (8) PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP, in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- Transportation Regional Incentives Program (TRIP) (identified project eligible to receive TRIP funding). (Project source: Projects included on the CRTPA's Regionally Significant Transportation Map). The CRTPA coordinates with project sponsors of TRIP eligible projects due to the TRIP funding requirements.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements)). (Project source: in coordination with the FDOT, the CRTPA develops a list of eligible projects). Typically, projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible projects solicited by the CRTPA & submitted by eligible sponsors for funding). This list was evaluated and ranked by the TA Subcommittee using seven (7) prioritization criteria prior to adoption by the CRTPA.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted Airport Master Plan Update.

Appendix E contains the CRTPA's adopted FY 2021 – FY 2025 Priority Project Lists as well as more detail on the prioritization process.

Implemented Projects

Updates of select projects in the CRTPA region are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website (www.crtpa.org), includes all projects (listed by county) that have received federal obligation in fiscal year 2019 (October 1, 2018 to September 30, 2019). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)).

Appendix D also provides a listing of FTA obligations developed in concert with StarMetro.

Public Involvement

Typically, TIP public involvement includes conducting public meetings in person within the region to present the document (as well as information regarding the draft priority project lists) in May. However, due to the COVID-19 situation and need to assist in slowing the spread of the virus, adjustments to the manner in which the CRTPA conducted public involvement activities were required. To that end, the CRTPA conducted a virtual meeting on May 27 in which a total of fourteen (14) attendees viewed the presentation live. Although the meeting was not in person, the virtual meeting provided attendees the opportunity to learn about the projects receiving funding in the region as well about the metropolitan transportation planning process. The public was able to submit questions and comments both before and during the meeting. Information regarding the meeting was sent out in an email blast as well as advertised in each of the four (4) county newspapers prior to the meeting. Additionally, the draft TIP was placed on the CRTPA's webpage (www.crtpa.org) in early May and the document was discussed at the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)), as well as the CRTPA Board meeting in June. Furthermore, the current TIP reflects use of an enhanced public involvement technology and opportunity. Specifically, prior to TIP adoption the public was able to go online and directly comment on projects that were graphically linked to a map of the CRTPA region. Finally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). **Appendix H** ("Public Involvement") documents these efforts.

APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

TMA Certification & Joint Certification

TMA Certification - The CRTPA's most recent TMA Certification occurred on February 28 – March 2, 2017. At these meetings, CRTPA staff met with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). The TMA Certification Report, dated June 2017, contained six (6) corrective actions related to Transit, Public Participation, Title VI and Related Requirements, Linking Planning and Environment, Congestion Management Process and the Transportation Improvement Program. The certification remains in effect until June 2021. A corrective action related to the TIP (the inclusion of federal obligations related to Federal Transit Administration funding, was addressed and is included in this document (Appendix D).

Joint Certification - Each year, the FDOT District and the MPO must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. §450.336. The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1. The CRTPA's 2019 joint certification was discussed with the CRTPA at its May 19, 2020 meeting.

Congestion Management Process

The CRTPA Congestion Management Process Plan (CMPP) was adopted by the CRTPA on September 18, 2018 (section 339.175(6)(c)(1), F.S.). The CMP provide for the development of tools and strategies focused on the reduction of peak hour vehicle miles of travel, reduction of congestion, the improvement of connectivity between employment centers and areas with concentrations of transportation disadvantaged populations, and support access to jobs. In development of the CRTPA's priority project lists, the adopted CMPP was reviewed for potential identification of projects for inclusion on the agency's priority project list. The CRTPA's Congestion Management Process Plan may be viewed on the CRTPA's website in the "Documents" section.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged"). The region's for local boards (Gadsden, Jefferson, Leon, and Wakulla counties' local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council.

Performance Management

Consistent with 23 C.F.R. 450.326(c)(d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;

- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs, such as the CRTPA, have the option to support the statewide targets or adopt their own. Furthermore, the "Transportation Performance Measures Consensus Planning Document", adopted by the CRTPA on May 19, 2020, was established "to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR)". The document was "cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas."

Highway Safety Measures/Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the CRTPA acknowledges FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. The CRTPA, however, set its safety performance targets based upon data collected within the MPO planning area for previous years related to safety performance measures. In February

2018, the CRTPA first adopted safety targets and performance measures for Fatalities; Fatalities per 100 million Vehicle Miles Traveled (VMT); Serious Injuries; Rate of Serious Injuries per 100 million VMT; and, Number of Nonmotorized Fatalities & Nonmotorized Serious Injuries.

Most recently, on February 18, 2020, the CRTPA, utilizing data provided to the CRTPA from FDOT and the FHWA, established an average result for each performance measure from the years 2014 through 2018. The averages were utilized as the 2020 target and performance measure for each Safety Measure and were adopted at the meeting. [Click here](#) to go to the agenda item providing more detail.

2020 CRTPA Adopted Highway Safety Performance Measures

Draft Safety Performance Measures	Target and Performance Measure
Number of fatalities	58
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.273
Number of serious injuries	256
Rate of serious injuries per 100 Million VMT	5.684
Number of non-motorized fatalities and non-motorized serious injuries	42.2

The TIP considers potential projects that fall into specific investment programs established by the MPO. For the CRTPA this includes safety programs and policies such as:

- CRTPA participation in, and monitoring of, the region's Community Traffic Safety Teams, including renewed focus in 2020 on the Leon CTST;
- CRTPA annual funding commitment (\$500,000) to the Tallahassee Regional Traffic Management Center for operations and traffic maintenance;
- Continued identification and inclusion of pedestrian safety projects on the agency's Transportation Systems Management Priority Project List;
- Continued focus on bicycle and pedestrian safety through funding and implementation of such projects as well as adoption in 2020 of the Leon County Bicycle and Pedestrian Master Plan;
- Bi-monthly safety coordination meetings held with FDOT District 3;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects;
- CRTPA review, in coordination with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects and participation in roadway safety teams;
- Congestion Management Plan Update that includes a focus on the implementation of safety projects (adopted in late 2018).
- Implementation of infrastructure projects that improve regional safety including the continued addition of enhanced lighting at key intersections to improve pedestrian safety, access management improvements to address roadway safety, other transportation systems management and operations projects that improve safety.

The TIP includes specific investment projects that support the CRTPA's goals including safety, using a prioritization and project selection process. The TIP prioritization process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The CRTPA's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

Pavement & Bridge Condition Measures/On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. MPOs are required to set four-year targets for all six performance measures for Bridge and Pavement Conditions no later than November 14, 2018 and, consistent with this requirement, on September 18, 2018 the CRTPA adopted the statewide targets shown below:

CRTPA Adopted Pavement & Bridge Condition Measures	GOAL	2-Year Target	4-Year Target
PAVEMENT			
% of Interstate pavements in GOOD condition	≥ 80 %	Not Required	≥ 60 %
% of Interstate pavements in POOR condition		Not Required	≤ 5%
% of non-Interstate NHS pavements in GOOD condition		≥ 40 %	≥ 40 %
% of non-Interstate NHS pavements in POOR condition		≤ 5%	≤ 5%
BRIDGES			
Percent of NHS bridges by deck area in GOOD condition	≥ 90 %	≥ 50 %	≥ 50 %
Percent of NHS bridges by deck area in POOR condition		≤ 10%	≤ 10%

The CRTPA's TIP reflects investment priorities established in the CRTPA 2040 Regional Mobility Plan (RMP). The focus of CRTPA's investments in bridge and pavement condition related to system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO include:

- Pavement replacement or reconstruction (on the NHS) projects contained within the Resurfacing section of this document
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity projects contained within the Major Capacity section of this document
- Bridge replacement or reconstruction projects that are contained within the Bridge section of this document
- New bridge capacity projects as identified in the Bridge section (Section C) of the TIP

Funding in the CRTPA TIP reflects a significant amount of resources to projects that maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

System & Freight Performance Measures/On May 18, 2018, FDOT established statewide performance targets for the system performance measures. The CRTPA is required to set four-year targets for all three performance measures for Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability index (TTTR) no later than November 14, 2018. To that end, on September 18, 2018 the CRTPA adopted the statewide targets as adopted by FDOT thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. These measures are indicated below:

CRTPA Adopted System & Freight Performance Measures	2-Year Target	4-Year Target
LOTTR		
% of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
% of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	50%
TTTR		
Truck travel time reliability (TTTR)	1.75%	2.0

The CRTPA TIP reflects investment priorities established in the CRTPA 2040 Regional Mobility Plan (RMP). The focus of CRTPA's investments that address system performance and freight include

- Corridor improvements such as project development activities associated with widening of Capital Circle, Southwest and Orange Avenue identified in the Major Capacity section
- Intersection improvements identified in the Transportation Systems Management section including funding for the maintenance of traffic signals
- Investments in transit, bicycle, or pedestrian systems that promote mode shift such as the extensive funding of the multiuse Coastal Trail along US 98 as identified in the Bicycle and Pedestrian section as well as transit operating and capital funding as contained in the Public Transit section
- TSMO/ITS projects or programs such as annual funding provided to the Tallahassee Advanced Traffic Management System (TATMS), the regional traffic management center identified in the Transportation Systems Management section

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets. The CRTPA will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Transit Access Performance Measures/ On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 4.1 identifies performance measures outlined in the final rule for transit asset management.

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc. and is not the same as an asset’s useful life.

Public transportation agencies are required to establish and report transit targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. The MPO can either agree to program projects that will support the TAM targets or establish its own separate regional TAM targets for the MPO planning area. MPO TAM targets may differ from agency TAM targets, especially if there are multiple transit agencies in the MPO planning area.

Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The CRTPA region is served by one (1) Tier I transit service provider: StarMetro (City of Tallahassee) and two (2) Tier II providers: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. The CRTPA's Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

On September 18, 2018, the CRTPA agreed to support StarMetro's transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year. The following table summarizes both existing conditions for the most recent year available, and the targets for the fiscal years:

StarMetro Performance Measures & Targets

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
Revenue Vehicles						
AGE	<i>BU1 - Bus, Diesel, 30'</i>	0%	0%	0%	0%	0%
	<i>BU2 - Bus, Diesel, 35'</i>	0%	0%	4%	18%	14%
	<i>BU3 - Bus, Diesel, 40'</i>	0%	0%	0%	0%	0%
	<i>BU4 - Bus, CNG, 30'</i>	0%	0%	0%	0%	0%
	<i>BU5 - Bus, CNG, 35'</i>	0%	0%	0%	0%	0%
	<i>BU6 - Bus, Electric, 35'</i>	0%	0%	0%	0%	0%
	<i>CU1 - Cutaway Bus, Gasoline</i>	0%	0%	0%	0%	0%
	<i>CU2 - Cutaway Bus, CNG</i>	0%	0%	0%	0%	0%
	<i>CU3 - Cutaway Bus, CNG, Low Floor</i>	0%	0%	0%	0%	0%
	<i>TB - Trolleybus</i>	0%	0%	0%	0%	100%
	<i>VN1 - Van, ADA</i>	0%	0%	0%	0%	30%
	<i>VN2 - Van, Non-ADA</i>	0%	0%	0%	0%	0%
Equipment						
AGE/CONDITION	<i>Non-Revenue / Service Automobile</i>	0%	0%	0%	0%	0%
	<i>Trucks and other Rubber Tire Vehicles</i>	0%	0%	0%	0%	0%
	<i>Computer Software / Equipment</i>	0%	0%	0%	0%	0%
	<i>Maintenance Equipment</i>	0%	0%	0%	0%	0%
	<i>Electric Bus Chargers, Fast Charge</i>	0%	0%	0%	0%	0%

	<i>Electric Bus Chargers, Depot</i>	0%	0%	0%	0%	0%
Facilities						
Condition	<i>Administration & Maintenance Facility</i>	0%	0%	0%	0%	0%
	<i>Passenger Facilities</i>	0%	0%	0%	0%	0%
	<i>Lifts</i>	33%	0%	0%	0%	0%
	<i>Fueling Facility</i>	0%	0%	0%	0%	0%

StarMetro Asset Condition Assessment

Asset Category	Total Number	Avg Age	Avg Mileage	Avg Condition	Useful Life Benchmark	% At or Past ULB (Current)
Revenue Vehicles	111	5	138,294	9		0%
BU1 - Bus, Diesel, 30'	6	12	321,420	7	14	0%
BU2 - Bus, Diesel, 35'	21	11	392,630	8	14	0%
BU3 - Bus, Diesel, 40'	27	8	374,899	9	14	0%
BU4 - Bus, CNG, 30'	3	3	121,216	10	14	0%
BU5 - Bus, CNG, 35'	6	1	47,342	10	14	0%
BU6 - Bus, Electric, 35'	4	6	73,202	9	14	0%
CU1 - Cutaway Bus, Gasoline	1	5	130,880	8	10	0%
CU2 - Cutaway Bus, CNG	18	2	68,434	9	10	0%
CU3 - Cutaway Bus, CNG, Low Floor	4	2	14,437	10	10	0%
TB - Trolleybus	5	8	79,621	7	13	0%
VN1 - Van, ADA	7	2	26,417	8	8	0%
VN2 - Van, Non-ADA	9	2	9,024	10	8	0%
Equipment	26	9	69,453	8		8%
Non-Revenue / Service Automobile	6	6	66,554	8	8	0%
Trucks and other Rubber Tire Vehicles	11	8	72,351	7	8	0%
Computer Software / Equipment	5	8	N/A	9	3	0%
Maintenance Equipment	2	17	N/A	5	3	50%
Electric Bus Chargers, Fast Charge	1	6	N/A	8	14	0%
Electric Bus Chargers, Depot	1	6	N/A	9	14	0%

Facilities	6	27		3		0%
Administration & Maintenance	1	41	N/A	3	50	0%
Passenger Facilities	1	34	N/A	3	50	0%
Lifts	3	16	N/A	4	40	0%
Fueling Facility	1	18	N/A	3	40	0%

As noted above, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. (the CRTPA region Tier II providers) are part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida. The FY 2019 asset conditions and 2020 targets for the Tier II providers are shown on the following page.

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan.

Key findings of the Group TAM Plan include the following:

- Approximately 27 percent of all inventoried assets have met or exceeded their ULB.
- The asset inventory includes a total of 752 revenue vehicles with an average age of 5.5 years, of which 271 (or 35 percent) have met or exceeded their ULB.
- Based on the investment prioritization, vehicles that are rated poor or marginal in the cutaway class and the van class will be prioritized for replacement.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc., as well as the CRTPA, when the targets are updated.

Group Transit Asset Management Targets for Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Asset Category - Performance Measure	Asset Class	FY 2019 Asset Conditions	FY 2020 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	55%	45%
	Bus	15%	13%
	Cutaway Bus	28%	28%
	Mini-Bus	31%	28%
	Mini-Van	13%	11%
	SUV	0%	0%
	Van	47%	34%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	67%	67%
	Trucks and other Rubber Tire Vehicles	50%	40%
	Maintenance Equipment	50%	50%
	Routing and Scheduling Software	100%	100%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	9%
	Maintenance	6%	12%

The above targets for the CRTPA's planning area reflect the targets established by StarMetro through their Transit Asset Management Plan, as well as the statewide targets established by FDOT for those providers participating in the Group Transit Asset Management Plan, which include the following providers in the CRTPA planning area: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Transit Asset Management in the TIP

The CRTPA TIP was developed and is managed in cooperation with the CRTPA region's public transportation providers (StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.). The TIP reflects the investment priorities established in the CRTPA 2040 Connections Regional Mobility Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the CRTPA's investments that address transit state of good repair include projects and programs contained within the Public Transportation Section of this document including the following:

- Commuter Assistance Programs
- Operating and capital assistance for fixed route systems
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology the CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The CRTPA's 2045 Regional Mobility Plan is currently under development and scheduled for adoption in late 2020. The updated RMP will reflect updated goals supportive of transit state of good repair. Furthermore, development of the CRTPA's annual list of project priorities is done in concert with the agency's transportation partners. With regards to transit, such coordination includes StarMetro and reflects consistency with StarMetro's adopted Transit Development Plan. The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The CRTPA will continue to coordinate with the StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. to maintain the region's transit assets in a state of good repair.

Currently, programmed investments in the CRTPA region's public transit projects total close to \$44 million in FTA funds over the next 5 years as detailed within this document.

TIP BASICS

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting representatives from the following local governments serve on the CRTPA Board:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

The TIP contains state and federal projects. Projects within the document are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee Regional Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

How can I search projects in the TIP?

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (www.crtpa.org) or directly (<http://crtpa.dev.dtstiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how to use the Interactive TIP.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes. Examples of such changes may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. Typically, the following contains the typical schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- April/May: The draft TIP is placed on the CRTPA's webpage (www.crtpa.org) for public review.
- May: Public meetings to present the draft TIP are held in the CRTPA region in conjunction with the draft priority project lists.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects in priority (ranked) order for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the following CRTPA FY 2021 – FY 2025 priority project lists (PPLs) were adopted on April 16 and June 17, 2019:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.

- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using eight (8) prioritization criteria prior to adoption by the CRTPA.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro’s adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, consistent with the adopted 1996 Airport Master Plan Update).

Prior to adoption, public meetings to present the CRTPA’s Draft FY 2021– 2025 Priority Project Lists were held in May 2019 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meetings were placed on the CRTPA’s website (www.crtpa.org), in the region’s newspapers and an e-mail message regarding the meeting was sent to the agency’s transportation partners. **Appendix E** contains the CRTPA’s adopted FY 2021 – FY 2025 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA’s PPLs is located in the above **Executive Summary** of this document under “Project Priority Statement”.

How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include CRTPA public meetings typically held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA’s website (www.crtpa.org). Additionally, the draft TIP is typically presented to the CRTPA’s two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board in May. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA meetings. As noted previously, due

All public comments received regarding the TIP are formally documented. Specifically, any comments are included in the TIP document in **Appendix H** (“Public Involvement”) which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted in June of each year.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA’s transportation projects is during the annual development of the CRTPA’s PPLs. To that end, PPL public meetings are held prior to PPL adoption by the CRTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA’s adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long Range Transportation Plan (“The Regional Mobility Plan” (RMP)). The RMP is a twenty-year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region’s transportation system. The update to the current RMP (The CRTPA 2040 Regional Mobility Plan) was adopted on November 15, 2015 with the update (2045 RMP) currently under development.

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

How can I learn more about the CRTPA?

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA’s website (www.crtpa.org). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 8630.

How do I get to the full project cost and other project details?

For projects on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceports, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such.

For costs beyond the ten-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

For projects NOT on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

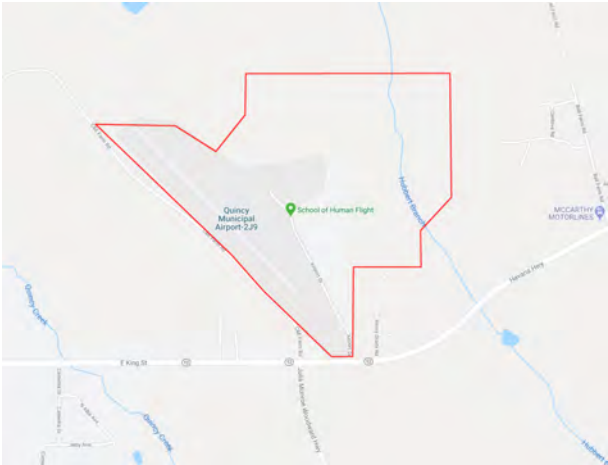
The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2016 through 2020), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2016.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the CRTPA's Regional Mobility Plan.

PROJECTS

SECTION A - AVIATION (STATE/FEDERALLY FUNDED)

QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B
4203724 Non-SIS

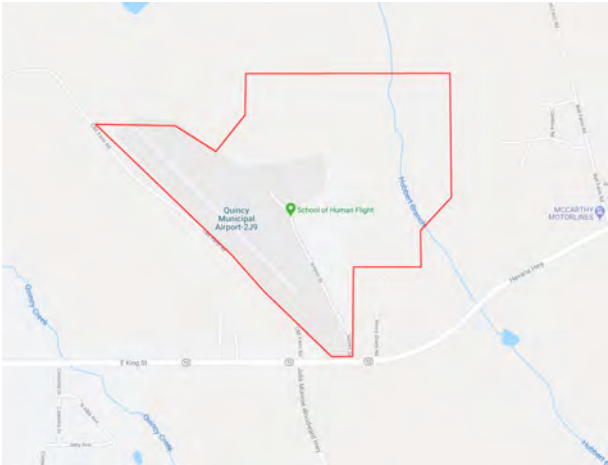


Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: GADSDEN **To:**
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DDR	0	550,000	550,000	0	0	1,100,000
			550,000	550,000			1,100,000

Prior Year Cost: 950,081
Future Year Cost: 0
Total Project Cost: 2,050,081
LRTP: 2040 RMP Capital Aviation (5.2)

QUINCY MUNICIPAL AIRPORT RUNWAY REHABILITATION
4256116 Non-SIS

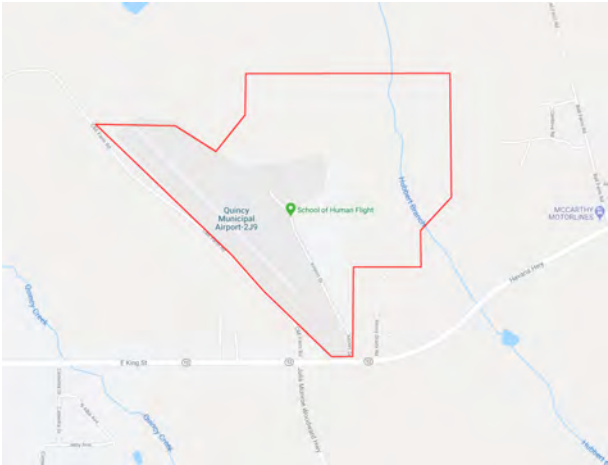


Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: GADSDEN
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DDR	900,000	0	0	0	0	900,000
		900,000					900,000

Prior Year Cost: 1,558,117
Future Year Cost: 0
Total Project Cost: 3,258,117
LRTP: 2040 RMP Capital Aviation (5.2)

QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY
4256119 Non-SIS

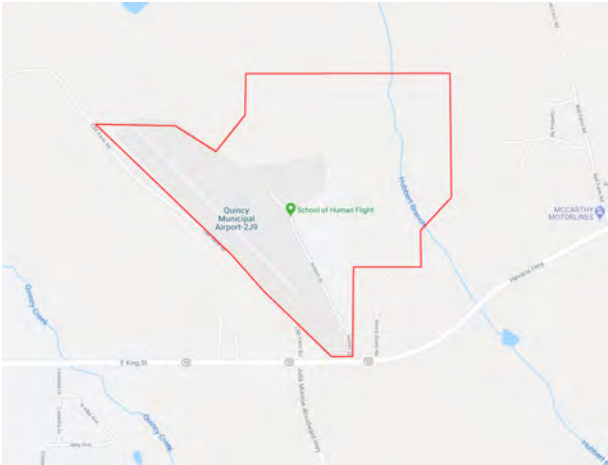


Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: GADSDEN **To:**
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DDR	0	0	0	800,000	0	800,000
					800,000		800,000

Prior Year Cost: 1,558,117
Future Year Cost: 0
Total Project Cost: 3,258,117
LRTP: 2040 RMP Capital Aviation (5.2)

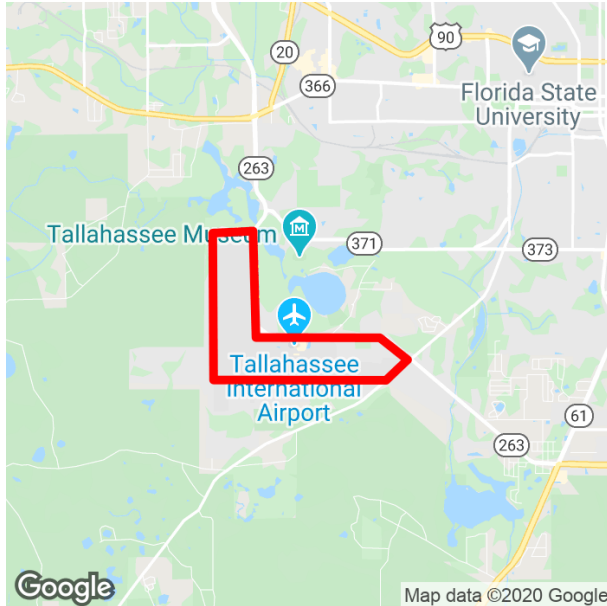
QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA
4466471 Non-SIS



Project Description: AVIATION CAPACITY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: GADSDEN **To:**
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DPTO	0	0	0	0	800,000	800,000
						800,000	800,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 800,000
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHAB IMPROVEMENTS**2267816 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** MANAGED BY CITY OF**From:**

TALLAHASSEE

To:**County:** LEON**Length:** .000**Phase Group:** CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	100,000	0	0	0	0	100,000
CAP	DDR	44,743	0	0	0	0	44,743
CAP	DPTO	55,257	0	0	0	0	55,257
		200,000					200,000

Prior Year Cost: 19,519,671**Future Year Cost: 0****Total Project Cost: 19,719,671****LRTP: 2040 RMP Capital Aviation (5.2)**

TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS**2267924 SIS****Project Description:** AVIATION SAFETY PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

To:**County:** LEON**Length:** .000**Phase Group:** CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	FAA	0	675,000	0	0	0	675,000
CAP	LF	0	37,501	0	0	0	37,501
CAP	DDR	0	37,501	0	0	0	37,501
			750,002				750,002

Prior Year Cost: 1,100,000**Future Year Cost: 0****Total Project Cost: 24,075,002****LRTP: 2040 RMP Capital Aviation (5.2)**

TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS

2267925 SIS



Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	75,000	0	0	0	75,000
CAP	DDR	0	75,000	0	0	0	75,000
		150,000					150,000

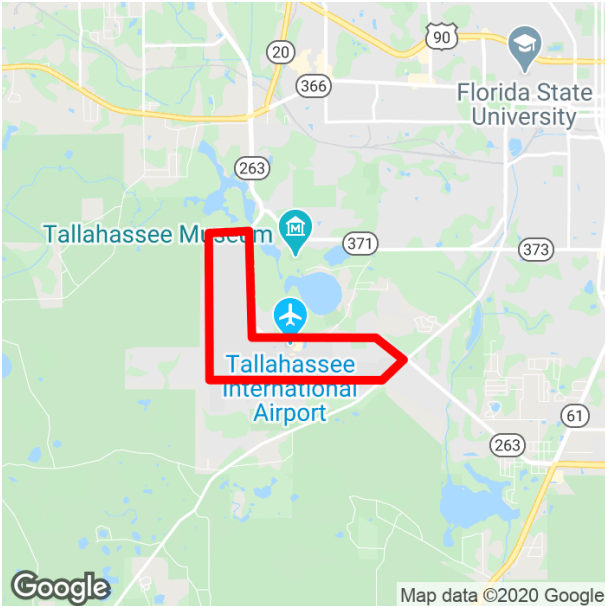
Prior Year Cost: 1,100,000

Future Year Cost: 0

Total Project Cost: 24,075,002

LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING
2267926 SIS

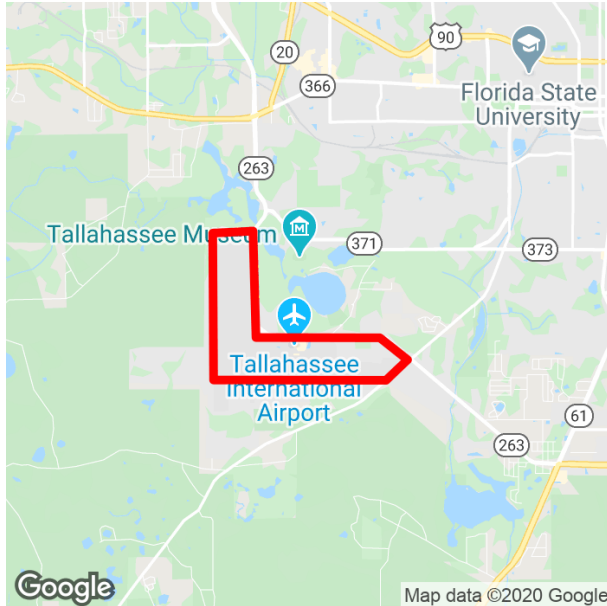


Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	225,000	0	0	0	225,000
CAP	DDR	0	194,330	0	0	0	194,330
CAP	DPTO	0	30,670	0	0	0	30,670
			450,000				450,000

Prior Year Cost: 1,100,000
Future Year Cost: 0
Total Project Cost: 24,075,002
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER
2267927 SIS



Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	200,000	0	0	0	200,000
CAP	DDR	0	200,000	0	0	0	200,000
		400,000					400,000

Prior Year Cost: 1,100,000

Future Year Cost: 0

Total Project Cost: 24,075,002

LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION 2267928 SIS



Project Description: AVIATION CAPACITY PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

County: LEON

Length: .000

Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	1,112,500	0	0	0	0	1,112,500
CAP	DIS	1,112,500	0	0	0	0	1,112,500
		2,225,000					2,225,000

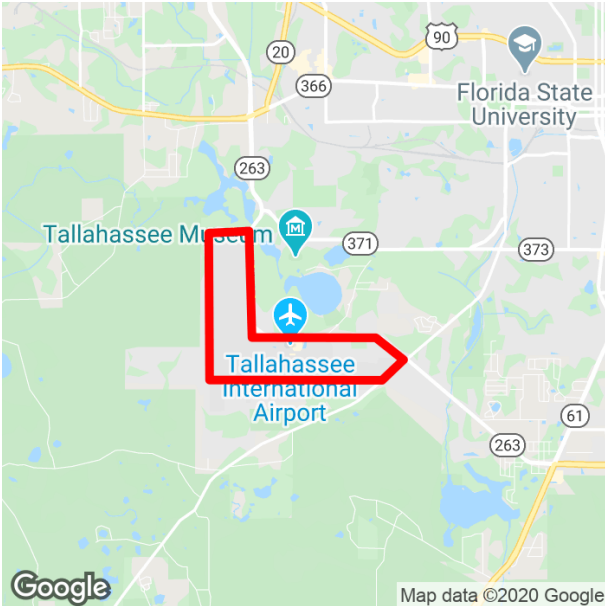
Prior Year Cost: 1,100,000

Future Year Cost: 0

Total Project Cost: 24,075,002

LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB
2267929 SIS



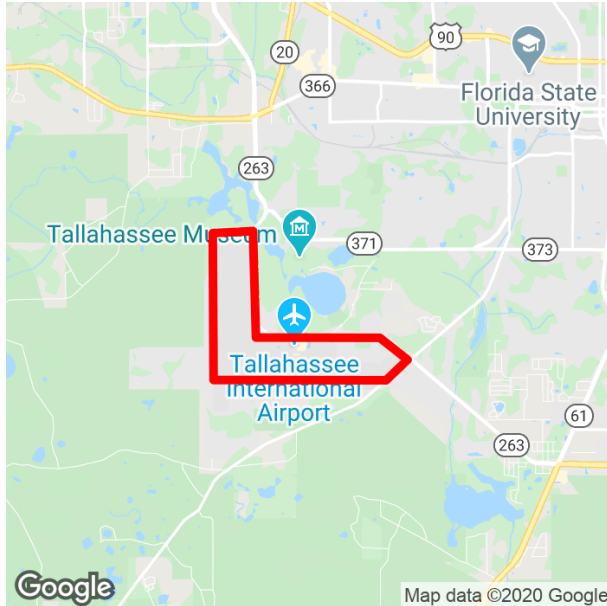
Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	FAA	0	0	9,000,000	8,100,000	0	17,100,000
CAP	LF	0	0	500,000	450,000	0	950,000
CAP	DPTO	0	0	500,000	450,000	0	950,000
				10,000,000	9,000,000		19,000,000

Prior Year Cost: 1,100,000
Future Year Cost: 0
Total Project Cost: 24,075,002
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION

4223015 SIS



Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: .000
Phase Group: CAPITAL

From:
To:

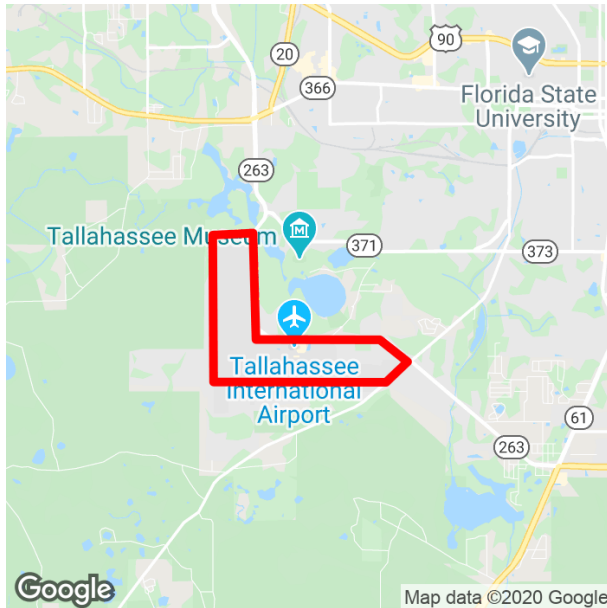
Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	300,000	0	0	0	0	300,000
CAP	DDR	12,541	0	0	0	0	12,541
CAP	DPTO	287,459	0	0	0	0	287,459
		600,000					600,000

Prior Year Cost: 3,989,625

Future Year Cost: 0

Total Project Cost: 8,109,423

LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION PROJECT**4223018 SIS****Project Description:** AVIATION REVENUE/OPERATIONAL**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

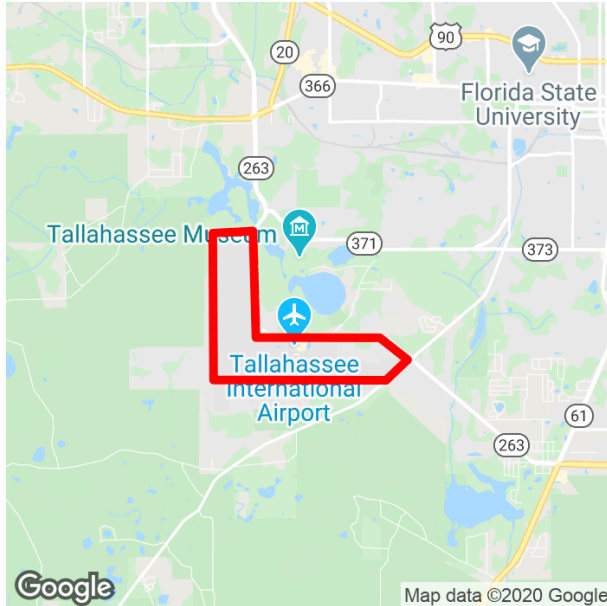
To:**County:** LEON**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	1,133,922	0	0	0	0	1,133,922
CAP	DDR	1,133,922	0	0	0	0	1,133,922
		2,267,844					2,267,844

Prior Year Cost: 3,989,625**Future Year Cost: 0****Total Project Cost: 10,377,267****LRTP: LRTP: 2040 RMP Capital Aviation
(5.2)**

TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION

4223019 SIS



Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	1,759,899	0	0	0	0	1,759,899
CAP	DDR	723,865	0	0	0	0	723,865
CAP	DPTO	1,036,034	0	0	0	0	1,036,034
		3,519,798					3,519,798

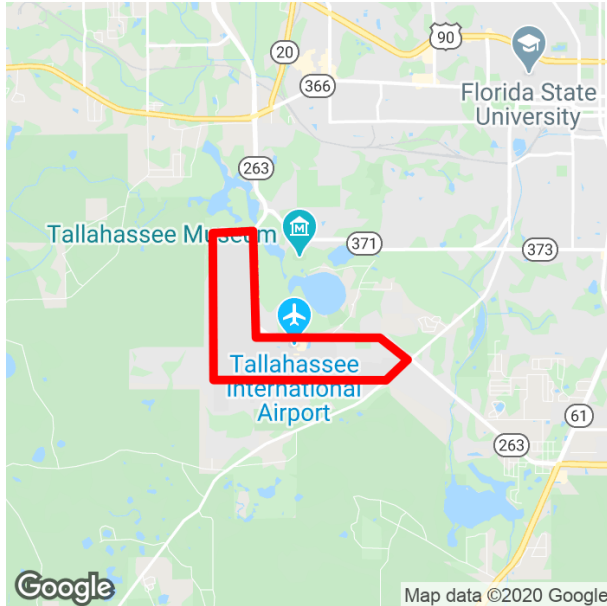
Prior Year Cost: 3,989,625

Future Year Cost: 0

Total Project Cost: 8,109,423

LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL
4421091 SIS



Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	0	546,754	0	0	546,754
CAP	DPTO	0	0	546,754	0	0	546,754
				1,093,508			1,093,508

Prior Year Cost: 6,250,000

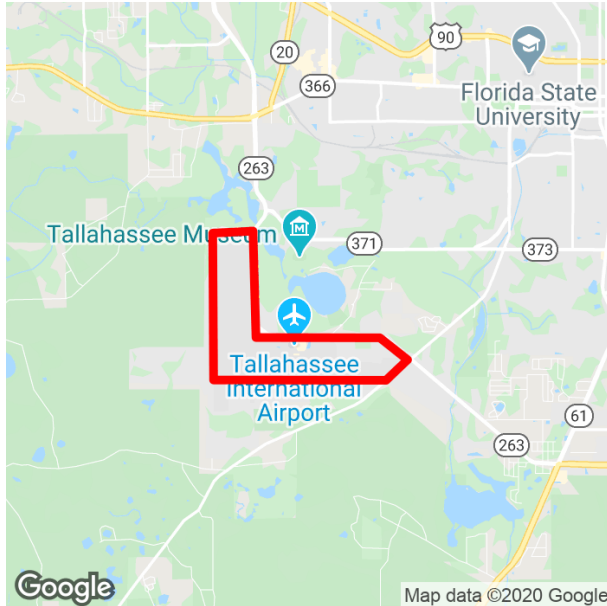
Future Year Cost: 0

Total Project Cost: 10,243,508

LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER

4421095 SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

County: LEON

Length: 0

Phase Group: CAPITAL

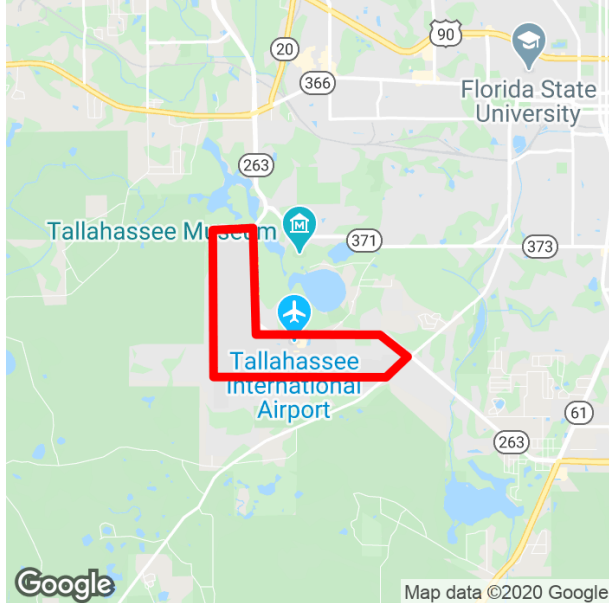
Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	1,172,340	354,620	0	0	1,526,960
CAP	DDR	0	1,172,340	354,620	0	0	1,526,960
			2,344,680	709,240			3,053,920

Prior Year Cost: 6,250,000

Future Year Cost: 0

Total Project Cost: 13,297,428

**LRTP: LRTP: 2040 RMP Capital Aviation
(5.2)**

TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION**4421096 SIS****Project Description:** AVIATION SECURITY PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

To:**County:** LEON**Length:** .000**Phase Group:** CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	0	0	450,000	0	450,000
CAP	DDR	0	0	0	100,000	0	100,000
CAP	DPTO	0	0	0	350,000	0	350,000
					900,000		900,000

Prior Year Cost: 6,250,000**Future Year Cost: 0****Total Project Cost: 10,243,508****LRTP: 2040 RMP Capital Aviation (5.2)**

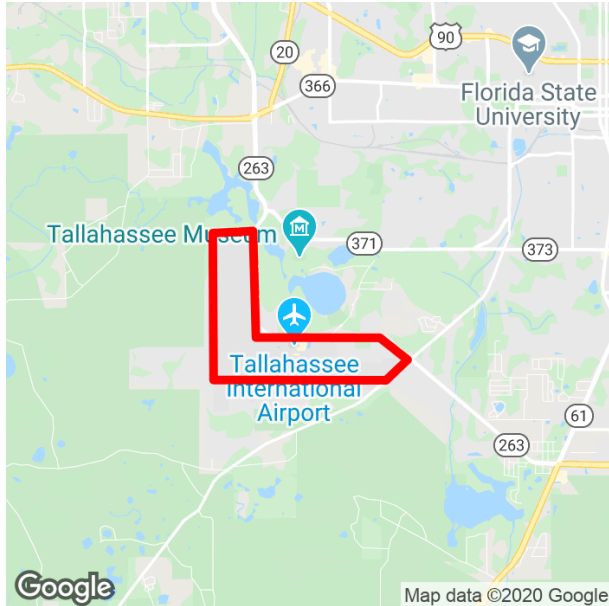
TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS
4421097 SIS



Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	0	1,000,000	0	0	1,000,000
CAP	DPTO	0	0	1,000,000	0	0	1,000,000
				2,000,000			2,000,000

Prior Year Cost: 6,250,000
Future Year Cost: 0
Total Project Cost: 10,243,508
LRTP: 2040 RMP Capital Aviation (5.2)

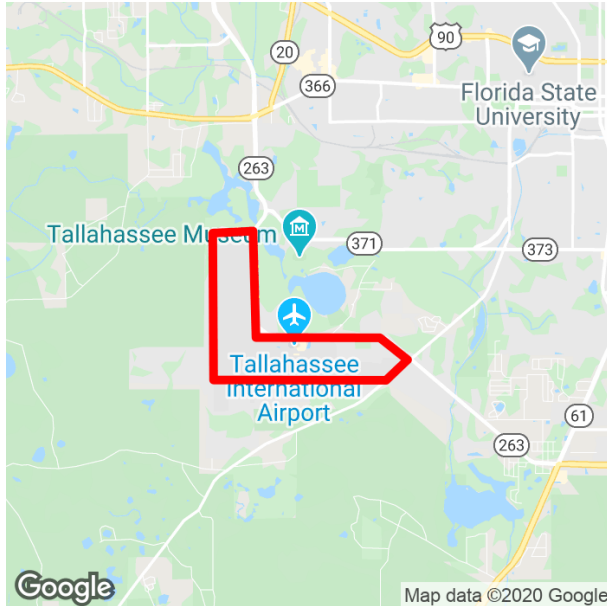
TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION**4466401 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

To:**County:** LEON**Length:** .000**Phase Group:** CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	0	0	0	750,000	750,000
CAP	DDR	0	0	0	0	750,000	750,000
						1,500,000	1,500,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 1,500,000****LRTP: 2040 RMP Capital Aviation (5.2)**

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**4466411 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

To:**County:** LEON**Length:** .000**Phase Group:** CAPITAL

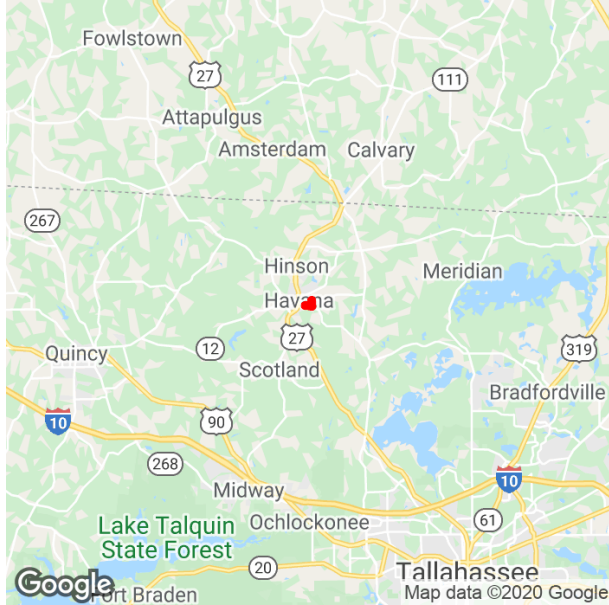
Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	0	0	0	900,000	900,000
CAP	DDR	0	0	0	0	900,000	900,000
						1,800,000	1,800,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 1,800,000****LRTP: 2040 RMP Capital Aviation (5.2)**

SECTION B - BICYCLE AND PEDESTRIAN (STATE/FEDERALLY FUNDED)

HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION

4381271 Non-SIS



Project Description: SIDEWALK

Lead Agency: MANAGED BY GADSDEN COUNTY BOCC

From:

To:

County: GADSDEN

Length: .535

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACTU	29,146	0	0	0	0	0	0	29,146
PE	TALU	5,388	0	0	0	0	0	0	5,388
PE	TALU	2,966	0	0	0	0	0	0	2,966
CST	TALU	0	0	215,366	0	0	0	0	215,366
PE	SA	10,000	0	0	0	0	0	0	10,000
		47,500	215,366		262,866				

Prior Year Cost: 179,652

Future Year Cost: 0

Total Project Cost: 395,018

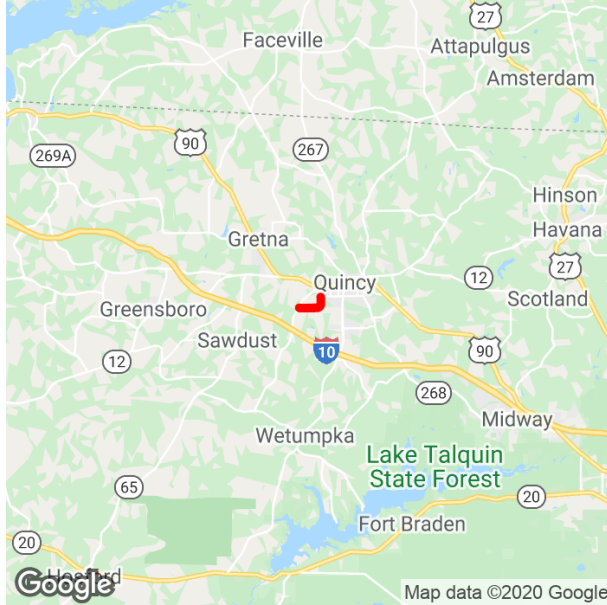
LRTP: 2040 RMP Bicycle/Pedestrian CFP

RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)**4403851 Non-SIS****Project Description:** SIDEWALK**Lead Agency:** MANAGED BY GADSDEN COUNTY
BOCC**From:** CROSSROADS SCH ENTRANCE**To:** SR 10 (US 90)**County:** GADSDEN**Length:** .863**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	SR2T	78,816	0	0	0	0	0	0	78,816
CST	SR2T	0	783,661	0	0	0	0	0	783,661
		78,816	783,661						862,477

Prior Year Cost: 78,816**Future Year Cost: 0****Total Project Cost: 862,477****LRTP: 2040 RMP Bike/Pedestrian CFP**

CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD
4407241 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 1.447
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

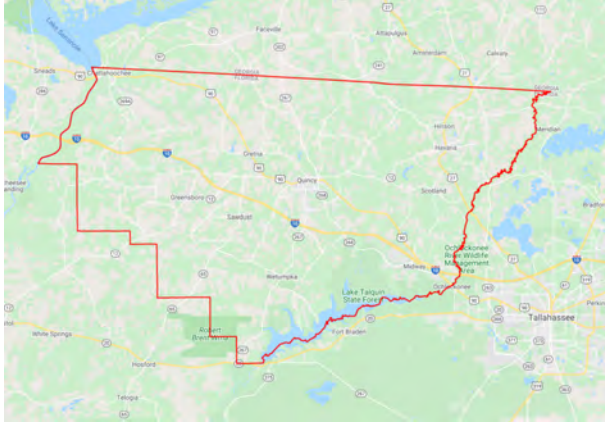
From: BEN BOSTIC RD
To: MARTIN LUTHER KING BLVD

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	TALT	170,227	0	0	0	0	0	0	170,227
PE	TALU	79,121	0	0	0	0	0	0	79,121
CST	CM	0	0	0	2,045	0	0	0	2,045
CST	TALT	0	0	0	670,000	0	0	0	670,000
CST	TALU	0	0	0	294,073	0	0	0	294,073
		249,348			966,118				1,215,466

Prior Year Cost: 249,348
Future Year Cost: 0
Total Project Cost: 1,215,466
LRTP: 2040 RMP Bike/Pedestrian CFP

GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS

4413471 Non-SIS



Project Description: SIDEWALK

Extra Description: Safe Routes to School sidewalk project at various locations in Quincy

Notes: This project was amended into the FY 21-FY25 TIP and approved by the CRTPA Board at the September 21, 2020 meeting.

Lead Agency: MANAGED BY GADSDEN COUNTY **From:** BOCC

To:

County: GADSDEN

Length: 2.122

Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	SR2T	253,136	0	0	0	0	0	0	253,136
CST	SR2T	0	383,970	0	0	0	0	0	383,970
		253,136	383,970						637,106

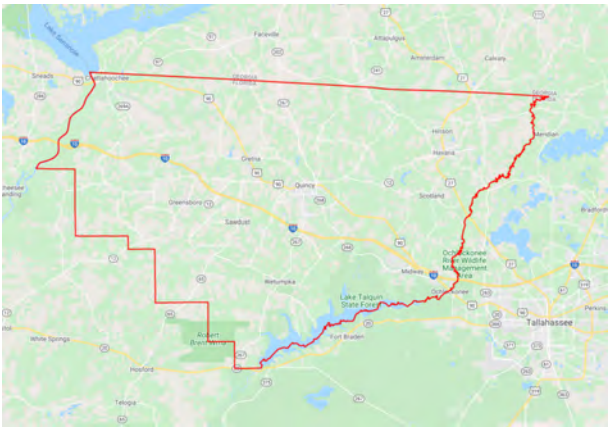
Prior Year Cost: 253,136

Future Year Cost: 0

Total Project Cost: 965,927

LRTP: 2040 RMP Bike/Pedestrian CFP

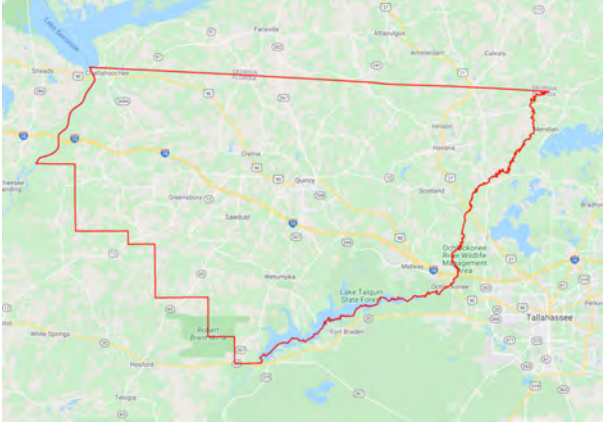
GADSDEN SAFE ROUTES TO SCHOOL - SCHOOL ZONE STRIPIING AND ADA UPGRADES
4413472 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY GADSDEN COUNTY **From:**
BOCC **To:**
County: GADSDEN
Length: 2.117
Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	SR2T	0	290,945	0	0	0	0	0	290,945
			290,945						290,945

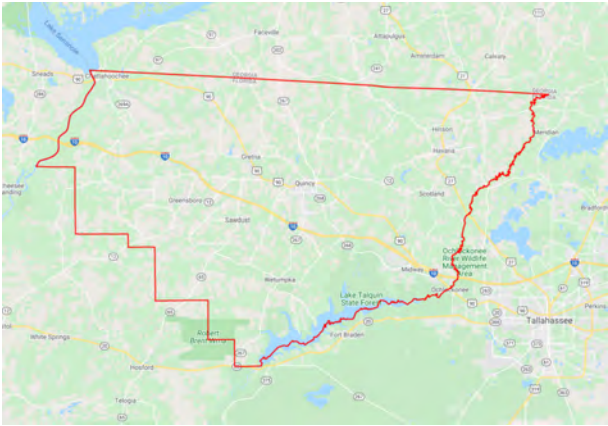
Prior Year Cost: 253,136
Future Year Cost: 0
Total Project Cost: 965,927
LRTP: 2040 RMP Bike/Pedestrian CFP

GADSDEN SAFE ROUTES TO SCHOOL - TOWN OF HAVANA LIGHTING**4413473 Non-SIS****Project Description:** LIGHTING**Extra Description:** Lighting upgrades in school zones at various locations in Havana.**Notes:** This project was amended in to the FY21 - FY 25 TIP and approved by the CRTPA Board at the September 21, 2020 meeting.**Lead Agency:** Managed by the Town of Havana**From:****County:** GADSDEN**To:****Length:** .5**Phase Group:** CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	SR2T	0	7,876	0	0	0	0	0	7,876
			7,876						7,876

Prior Year Cost: 253,136**Future Year Cost: 0****Total Project Cost: 965,927****LRTP: 2040 RMP Bike/Pedestrian CFP**

GADSDEN SAFE ROUTES TO SCHOOL - CITY OF QUINCY LIGHTING
4413474 Non-SIS



Project Description: LIGHTING

Extra Description: Upgrade lighting in school zones at various locations in Quincy.

Notes: This project was amended in to the FY21 - FY 25 TIP and approved by the CRTPA Board at the September 21, 2020 meeting.

Lead Agency: Managed by the City of Quincy

From:

County: GADSDEN

To:

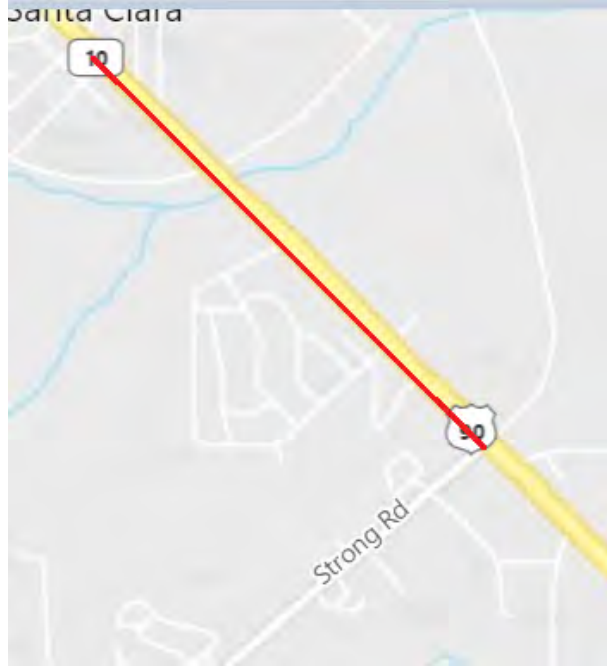
Length:

Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	SR2T	0	30,000	0	0	0	0	0	30,000
			30,000						30,000

Prior Year Cost: 253,136
Future Year Cost: 0
Total Project Cost: 965,927
LRTP: 2040 RMP Bike/Pedestrian CFP

JEFFERSON ST. (US 90) QUINCY SIDEWALK
4484511 SIS



Project Description: SIDEWALK

Notes: Project amended into the TIP at the November 23, 2020 Meeting.

Lead Agency: MANAGED BY FDOT

From: Strong Road

County: GADSDEN

To: Chalk Street

Length: 1.07

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	TALT		107,500	0	0	0	0		107,500
PE	SU		195,000	0	0	0	0		195,000
			302,500						302,500

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 302,500

LRTP: RMP Bicycle/Pedestrian CFP

SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO CR 259 WAUKEENAH HWY
4039313 SIS



Project Description: BIKE PATH/TRAIL

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 2.207

Phase Group: P D & E, PRELIMINARY ENGINEERING

From: CR 57A DAVID RD

To: CR 259 WAUKEENAH HWY

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PDE	DIH	0	15,000	0	0	0	0	0	15,000
PE	SU	0	0	0	750,000	0	0	0	750,000
PE	DIH	0	0	0	10,000	0	0	0	10,000
PDE	SU	0	600,000	0	0	0	0	0	600,000
			615,000		760,000				1,375,000

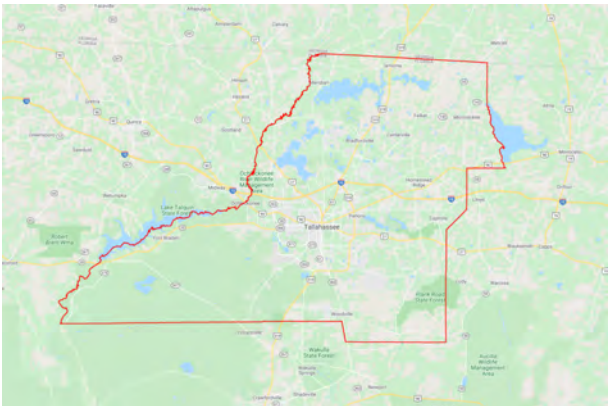
Prior Year Cost: 7,101,857

Future Year Cost: 0

Total Project Cost: 8,476,857

LRTP: 2040 RMP Bicycle/Pedestrian CFP

CRTPA BICYCLE/PEDESTRIAN PROJECTS
4098036 Non-SIS



Project Description: FUNDING ACTION
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 1.000
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	SU	0	0	0	750,000	0	0	0	750,000
					750,000				750,000

Prior Year Cost: 4,053,321
Future Year Cost: 0
Total Project Cost: 4,803,321
LRTP: 2040 RMP Bicycle/Ped CFP (page 5.9)

GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I
4369911 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: .445
Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING, LOCAL ADVANCE REIMBURSE

From: W OF ATLANTIS PLACE
To: SR 61 THOMASVILLE RD PH I

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	LFR	276,946	0	0	0	0	0	0	276,946
PE	TALU	42,661	0	0	0	0	0	0	42,661
PE	TALU	2,018	0	0	0	0	0	0	2,018
CST	ACTA	5,500	0	0	0	0	0	0	5,500
CST	TALU	10,160	0	0	0	0	0	0	10,160
LAR	ACTU	0	276,946	0	0	0	0	0	276,946
		337,285	276,946						614,231

Prior Year Cost: 337,285
Future Year Cost: 0
Total Project Cost: 614,231
LRTP: 2040 RMP Bike/Pedestrian CFP

SR 63 (US 27) MONROE ST FROM JOHN KNOX RD TO LAKE SHORE DRIVE
4450531 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 520,000
LRTP: 2040 RMP Bicycle/Pedestrian CFP

Project Description: SIDEWALK
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .888
Phase Group: PRELIMINARY ENGINEERING

From: JOHN KNOX RD
To: LAKE SHORE DRIVE

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	DIH	0	20,000	0	0	0	0	0	20,000
PE	SU	0	500,000	0	0	0	0	0	500,000
			520,000						520,000

ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT
4456131 Non-SIS



Project Description: SIDEWALK
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: LEON
Length: .141
Phase Group: PRELIMINARY ENGINEERING

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	SR2T	0	0	0	93,753	0	0	0	93,753
					93,753				93,753

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 93,753
LRTP: 2040 RMP Bicycle/Pedestrian CFP

BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST
4466331 Non-SIS



Project Description: SIDEWALK

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: LEON

Length: .697

Phase Group: CONSTRUCTION

From: SR 10 (US 90) TENN ST

To: CR 158 THARPE ST

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	SU	0	172,661	0	0	0	0	0	172,661
CST	TALU	0	335,512	0	0	0	0	0	335,512
CST	LF	0	502,501	0	0	0	0	0	502,501
CST	ACSU	0	277,339	0	0	0	0	0	277,339
			1,288,013						1,288,013

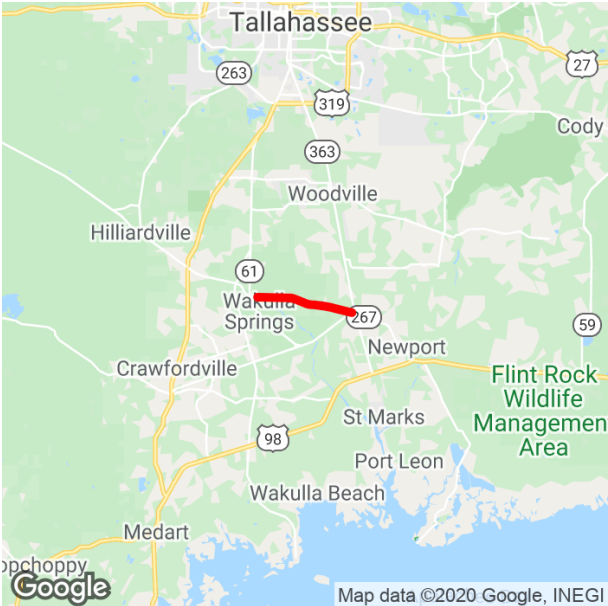
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,288,013

LRTP: 2040 RMP Bicycle/Pedestrian CFP

SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL
4101722 Non-SIS

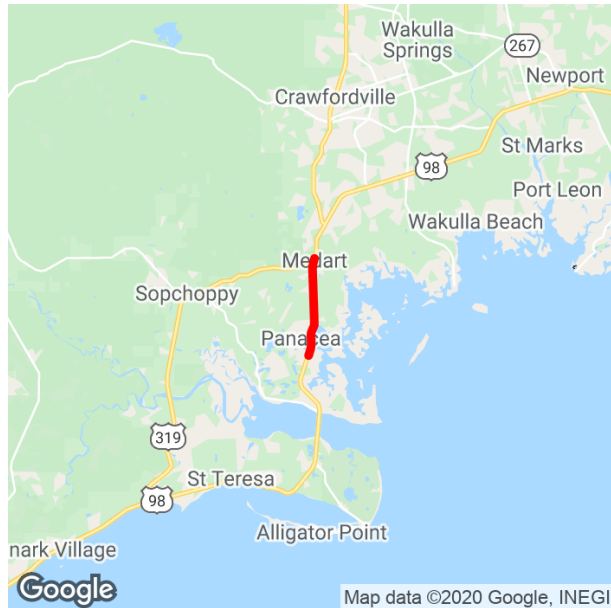


Project Description: BIKE PATH/TRAIL
Lead Agency: MANAGED BY FDOT
County: WAKULLA
Length: 4.780
Phase Group: PRELIMINARY ENGINEERING

From: WAKULLA SPRINGS PARK
To: ST MARKS TRAIL

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	SU	0	0	0	0	630,000	0	0	630,000
						630,000			630,000

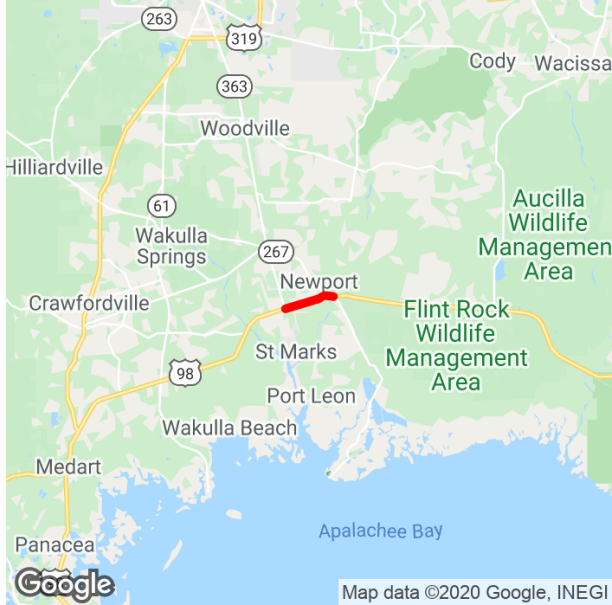
Prior Year Cost: 18,810
Future Year Cost: 0
Total Project Cost: 648,810
LRTP:

SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)**4399263 Non-SIS****Project Description:** BIKE PATH/TRAIL**Lead Agency:** MANAGED BY FDOT**County:** WAKULLA**Length:** .000**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION, RIGHT OF WAY**From:** S OF TOWER ROAD**To:** SR 61 (US 319)

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	DDR	8,170	0	0	0	0	0	0	8,170
PE	DS	18,055	0	0	0	0	0	0	18,055
CST	DDR	0	505,864	0	0	0	0	0	505,864
CST	DIH	0	79,163	0	0	0	0	0	79,163
CST	TLWR	0	8,578,370	0	0	0	0	0	8,578,370
ROW	ACSU	1,184,139	0	0	0	0	0	0	1,184,139
		1,210,364	9,163,397						10,373,761

Prior Year Cost: 1,210,364**Future Year Cost: 0****Total Project Cost: 10,373,761****LRTP: 2040 RMP Bike/Pedestrian CFP**

SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD 4405501 Non-SIS



Project Description: BIKE PATH/TRAIL

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: .000

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: W OF SR 363 WOODVILLE HWY

To: LIGHTHOUSE RD

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	DIH	20,178	0	0	0	0	0	0	20,178
PE	DS	29,774	0	0	0	0	0	0	29,774
PE	TLWR	574,706	0	0	0	0	0	0	574,706
CST	DIH	0	0	0	0	34,930	0	0	34,930
CST	TLWR	0	0	0	0	3,529,818	0	0	3,529,818
		624,658				3,564,748			4,189,406

Prior Year Cost: 624,658

Future Year Cost: 0

Total Project Cost: 4,189,406

LRTP: 2040 RMP Bike/Pedestrian CFP

SECTION C - BRIDGE (STATE/FEDERALLY FUNDED)

**SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087
4067424 SIS**



Project Description: FENDER WORK

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 1.155

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	BRRP	0	3,977,010	0	0	0	3,977,010
CST	DIH	0	48,840	0	0	0	48,840
		4,025,850					4,025,850

Prior Year Cost: 3,033,117

Future Year Cost: 0

Total Project Cost: 8,556,178

LRTP:

SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087
4067425 SIS



Project Description: BRIDGE - PAINTING
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 1.037
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	BRRP	0	1,474,716	0	0	0	1,474,716
CST	DIH	0	22,495	0	0	0	22,495
		1,497,211					1,497,211

Prior Year Cost: 3,033,117
Future Year Cost: 0
Total Project Cost: 8,556,178
LRTP:

SR 10 (US 90) OVER LITTLE RIVER & HURRICANE CRK BR NOS. 500151 2 3 & 4
4228232 Non-SIS



Project Description: BRIDGE-REPAIR/REHABILITATION

Lead Agency: MANAGED BY FDOT

From:

County: GADSDEN

To:

Length: .280

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	BRRP	254,320	0	0	0	0	254,320
CST	DIH	13,561	0	0	0	0	13,561
		267,881					267,881

Prior Year Cost: 14,426,744

Future Year Cost: 0

Total Project Cost: 14,694,625

LRTP:

CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032
4393741 Non-SIS

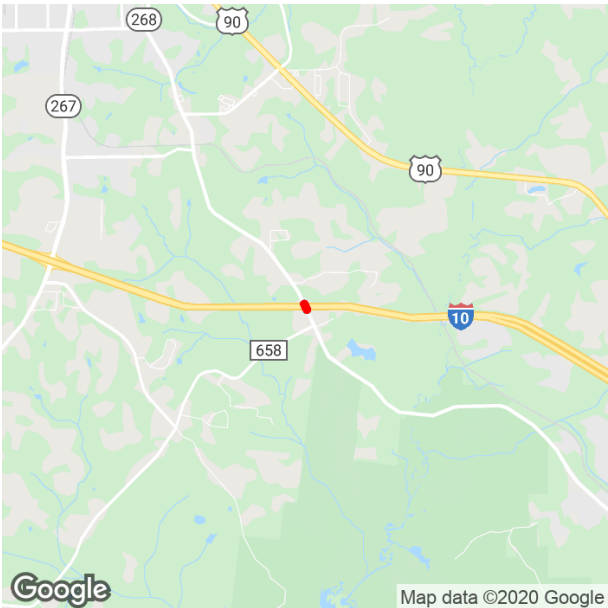


Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: .674
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	ACBR	0	519,024	0	0	0	519,024
CST	ACBZ	0	3,512,722	0	0	0	3,512,722
		4,031,746					4,031,746

**SR 8 (I-10) OVER CR 268A BRIDGE NO. 500080
4454651 SIS**



Project Description: BRIDGE-REPAIR/REHABILITATION
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: .027
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, CONTRACT INCENTIVES

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	BRRP	1,672,337	0	0	0	0	1,672,337
CST	DIH	14,053	0	0	0	0	14,053
INC	BRRP	200,000	0	0	0	0	200,000
		1,886,390					1,886,390

Prior Year Cost: 245,305
Future Year Cost: 0
Total Project Cost: 2,131,695
LRTP: 2040 RMP Maintenance (5.7)

CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061
4340321 Non-SIS



Prior Year Cost: 1,000,495
Future Year Cost: 0
Total Project Cost: 4,922,648
LRTP: 2040 RMP Maintenance (5.7)

Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT
County: JEFFERSON
Length: .071
Phase Group: RIGHT OF WAY, CONSTRUCTION, PRELIMINARY ENGINEERING

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	ACBR	0	47,900	0	0	0	47,900
CST	ACBR	0	0	0	3,874,253	0	3,874,253
		47,900		3,874,253		3,922,153	

CR 259 OVER SCL RAILROAD BRIDGE NO. 540027
4393661 Non-SIS



Prior Year Cost: 960,938
Future Year Cost: 0
Total Project Cost: 4,389,848
LRTP: 2040 RMP Maintenance (5.7)

Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT
County: JEFFERSON
Length: .028
Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING, RIGHT OF WAY

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	ACBR	0	3,428,910	0	0	0	3,428,910
		3,428,910					3,428,910

SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940
4374971 Non-SIS



Project Description: BRIDGE - PAINTING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .003
Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
RRU	BRRP	0	83,600	0	0	0	83,600
CST	BRRP	0	541,156	0	0	0	541,156
CST	DIH	0	8,254	0	0	0	8,254
		633,010					633,010

Prior Year Cost: 74,161
Future Year Cost: 0
Total Project Cost: 707,171
LRTP: 2040 RMP Maintenance (page 5.7)

MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051**4429441 Non-SIS****Project Description:** BRIDGE REPLACEMENT**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** .015**Phase Group:** RIGHT OF WAY, CONSTRUCTION, PRELIMINARY ENGINEERING**From:****To:**

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	ACBR	0	78,750	0	0	0	78,750
ROW	LF	0	21,250	0	0	0	21,250
CST	ACBR	0	0	0	1,458,214	0	1,458,214
CST	LF	0	0	0	477,763	0	477,763
		100,000		1,935,977		2,035,977	

Prior Year Cost: 903,747**Future Year Cost: 0****Total Project Cost: 2,939,724****LRTP: 2040 RMP Maintenance (5.7)**

CR 22 OVER SOPCHOPPY RIVER BRIDGE NO. 590029
4340351 Non-SIS



Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT
County: WAKULLA
Length: .047
Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	ACBR	0	0	0	0	5,070,602	5,070,602
PE	ACBR	990,000	0	0	0	0	990,000
		990,000				5,070,602	6,060,602

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 6,060,602
LRTP: 2040 RMP Maintenance (5.7)

SECTION D - MAJOR CAPACITY (STATE/FEDERALLY FUNDED)

MIDWAY OPERATIONS CENTER - EMERGENCY GENERATOR COMPONENTS REPLACEMENT

4467521 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,500
LRTP: RMP Maintenance (5.7)

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: .000
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	3,500	0	0	0	0	3,500
		3,500					3,500

SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS
2226692 SIS



Project Description: REST AREA

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: .471

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

From:

To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DIH	5,000	0	0	0	0	5,000
ROW	DRA	15,000	125,000	0	0	0	140,000
CST	DIH	0	0	20,158	0	0	20,158
CST	DRA	0	0	1,641,569	0	0	1,641,569
		20,000	125,000	1,661,727			1,806,727

Prior Year Cost: 643,112

Future Year Cost: 0

Total Project Cost: 2,449,839

LRTP: 2040 RMP Maintenance (5.7)

SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD
2197492 Non-SIS



Prior Year Cost: 21,576,179

Future Year Cost: 0

Total Project Cost: 59,050,734

LRTP: 2040 RMP Capital Roadway CFP (5.5)

Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From: SR 61 CRAWFORDVILLE

County: LEON

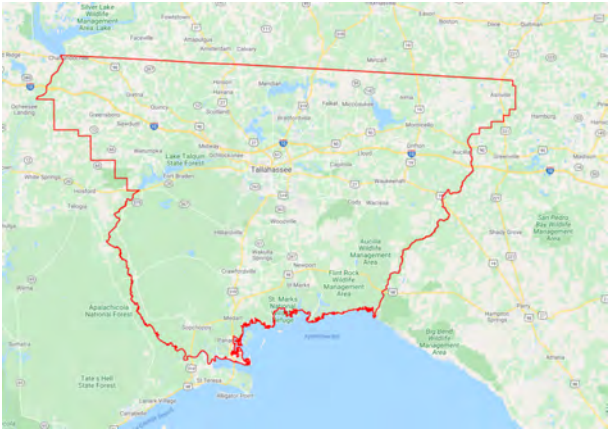
To: CR 2203 SPRINGHILL

Length: 2.341

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	CM	0	0	0	0	993,045	993,045
CST	SA	0	0	0	0	8,554	8,554
CST	LF	0	0	0	0	1,329,442	1,329,442
CST	DDR	0	0	0	0	34,659,139	34,659,139
CST	DIH	0	0	0	0	454,265	454,265
ENV	DS	0	0	0	30,110	0	30,110
					30,110	37,444,445	37,474,555

CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS
2197935 Non-SIS



Project Description: FUNDING ACTION
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	SU	0	77,516	96,876	412,337	3,340	590,069
CST	SU	0	3,566,357	0	2,350,000	3,635,229	9,551,586
			3,643,873	96,876	2,762,337	3,638,569	10,141,655

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 10,141,655
LRTP: 2040 RMP Roadway CFP (5.5)

SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE
4157829 SIS



Prior Year Cost: 233,698,987

Future Year Cost: 0

Total Project Cost: 339,744,860

LRTP: 2040 RMP Roadways CFP (Chapter 5)

Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From: CR 2203 SPRINGHILL RD

County: LEON

To: SR 371 ORANGE AVE

Length: 4.470

Phase Group: PRELIMINARY ENGINEERING, ENVIRONMENTAL, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ENV	ACNP	60,221	0	0	0	0	60,221
RRU	ACNP	100,000	0	0	0	0	100,000
CST	ACNP	19,839,902	0	0	0	0	19,839,902
CST	LF	1,879,632	0	0	0	0	1,879,632
CST	DDR	5,769,908	0	0	0	0	5,769,908
CST	STED	30,780,000	0	0	0	0	30,780,000
		58,429,663					58,429,663

SR 373 ORANGE AVE FROM CR 2203 SPRINGHILL RD TO SR 61 S MONROE ST
4379024 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From: CR 2203 SPRINGHILL RD

County: LEON

To: SR 61 S MONROE ST

Length: 1.361

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DDR	0	1,700,000	0	0	0	1,700,000
PE	DIH	0	170,000	0	0	0	170,000
		1,870,000					1,870,000

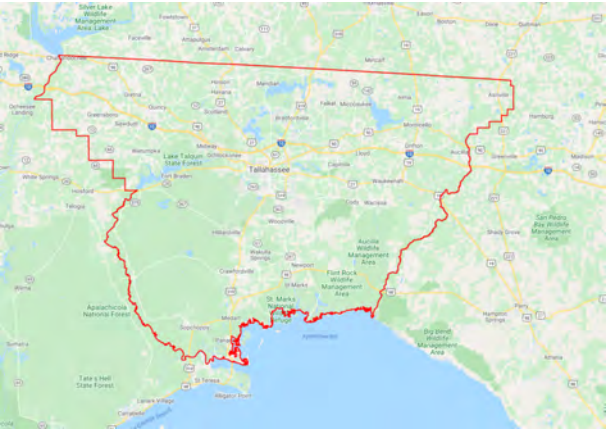
Prior Year Cost: 1,635,970

Future Year Cost: 0

Total Project Cost: 3,505,970

LRTP:

CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP
4393233 Non-SIS

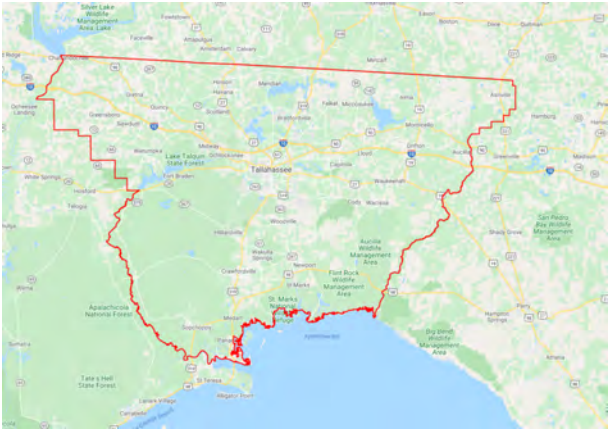


Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	520,644	520,644	0	0	0	1,041,288
PLN	SU	1,562,251	0	0	0	0	1,562,251
		2,082,895	520,644				2,603,539

Prior Year Cost: 5,511,601
Future Year Cost: 0
Total Project Cost: 11,384,517
LRTP: RMP Maintenance (5.7)

CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP
4393234 Non-SIS

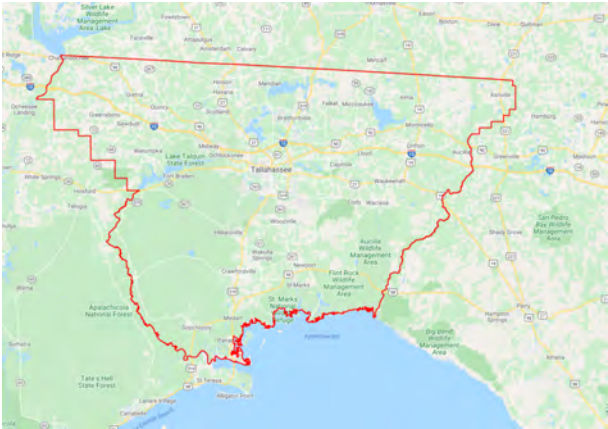


Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	0	0	520,644	520,644	0	1,041,288
PLN	SU	0	0	550,000	250,000	0	800,000
				1,070,644	770,644		1,841,288

Prior Year Cost: 5,511,601
Future Year Cost: 0
Total Project Cost: 11,384,517
L RTP: RMP Maintenance (5.7)

CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP
4393235 Non-SIS

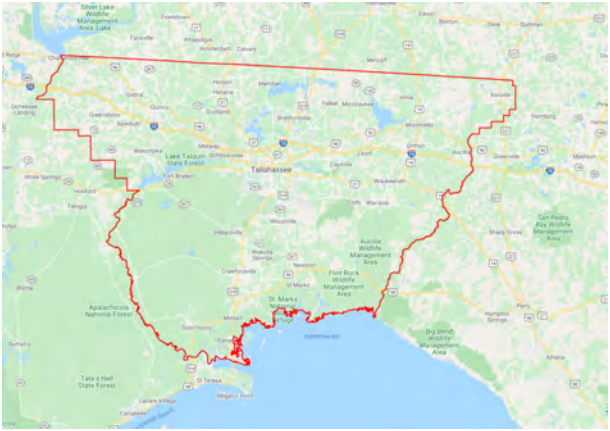


Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	0	0	0	0	520,644	520,644
						520,644	520,644

Prior Year Cost: 5,511,601
Future Year Cost: 0
Total Project Cost: 11,384,517
LRTP: RMP Maintenance (5.7)

MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP
4393393 Non-SIS



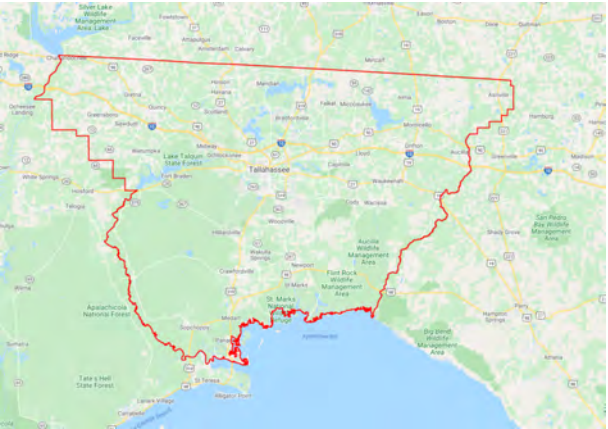
Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	642,952	642,952	0	0	0	1,285,904
		642,952	642,952				1,285,904

Prior Year Cost: 2,322,145
Future Year Cost: 0
Total Project Cost: 6,198,023
LRTP: RMP Maintenance (5.7)

MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024
4393394 Non-SIS



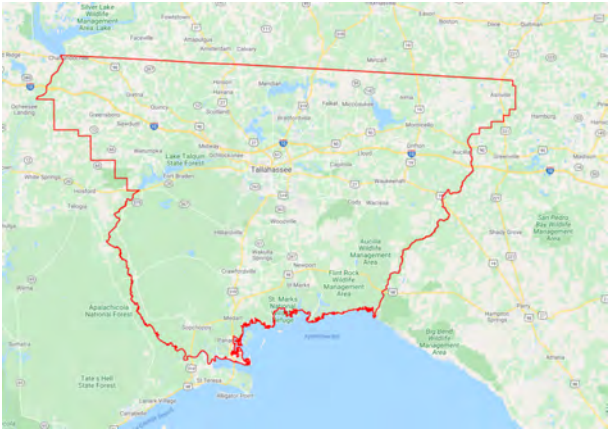
Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	0	0	642,952	642,952	0	1,285,904
				642,952	642,952		1,285,904

Prior Year Cost: 2,322,145
Future Year Cost: 0
Total Project Cost: 6,198,023
LRTP: RMP Maintenance (5.7)

MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP
4393395 Non-SIS



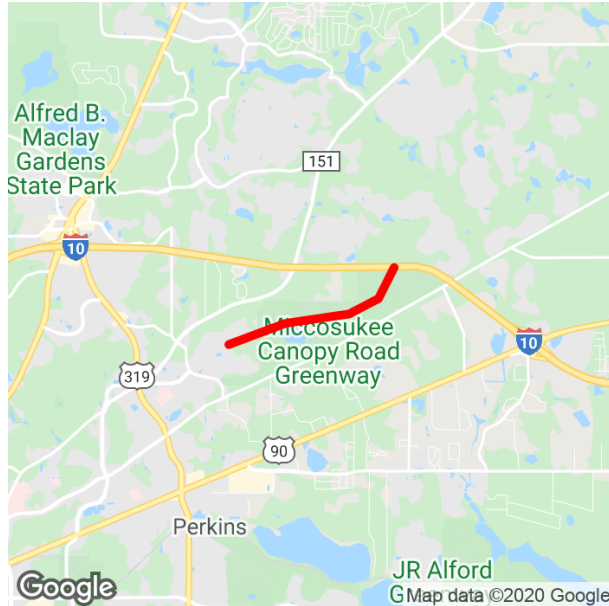
Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	0	0	0	0	642,952	642,952
						642,952	642,952

Prior Year Cost: 2,322,145
Future Year Cost: 0
Total Project Cost: 6,198,023
LRTP: RMP Maintenance (5.7)

NORTHEAST GATEWAY - WELAUNEE BLVD PH I
4449991 Non-SIS



Project Description: NEW ROAD CONSTRUCTION

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

County: LEON

Length: 5.000

Phase Group: PRELIMINARY ENGINEERING, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	LF	3,000,000	0	0	0	0	3,000,000
PE	LFR	1,500,000	0	0	0	0	1,500,000
LAR	TRIP	0	0	500,000	0	0	500,000
LAR	TRWR	0	0	1,000,000	0	0	1,000,000
		4,500,000		1,500,000			6,000,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 6,000,000

LRTP: 2040 RMP Capital Roadway CFP (5.5)

SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE
2204956 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 3.395

Phase Group: RIGHT OF WAY

From: NORTH OF ALASKA WAY

To: LOST CREEK BRIDGE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	CM	0	0	503,298	0	0	503,298
ROW	SU	0	0	1,495,746	0	0	1,495,746
ROW	DDR	0	0	572,014	0	0	572,014
				2,571,058			2,571,058

Prior Year Cost: 119,508,551

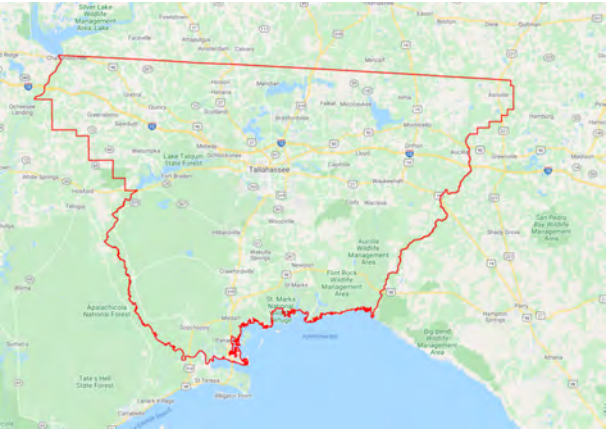
Future Year Cost: 0

Total Project Cost: 122,079,609

LRTP: 2040 RMP Roadways CFP (5.5)

SECTION E - PUBLIC TRANSPORTATION (STATE/FEDERALLY FUNDED)

BIG BEND TRANSIT COMMUTER ASSISTANCE
4203101 Non-SIS

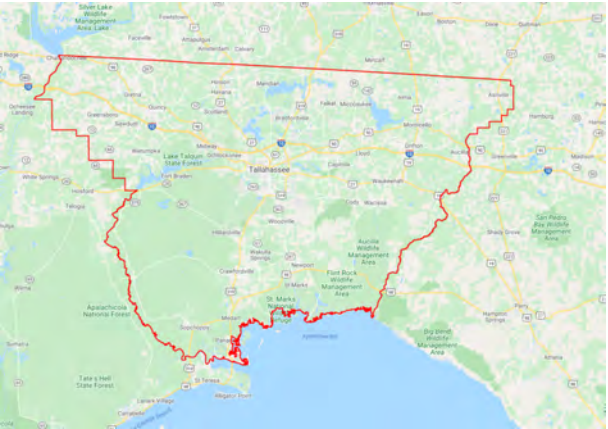


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: GADSDEN **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DDR	10,000	10,000	8,558	10,000	10,000	48,558
		10,000	10,000	8,558	10,000	10,000	48,558

Prior Year Cost: 156,000
Future Year Cost: 0
Total Project Cost: 204,558
LRTP: 2040 RMP Capital Transit CFP (5.11)

BIG BEND TRANSIT COMMUTER ASSISTANCE
4203131 Non-SIS

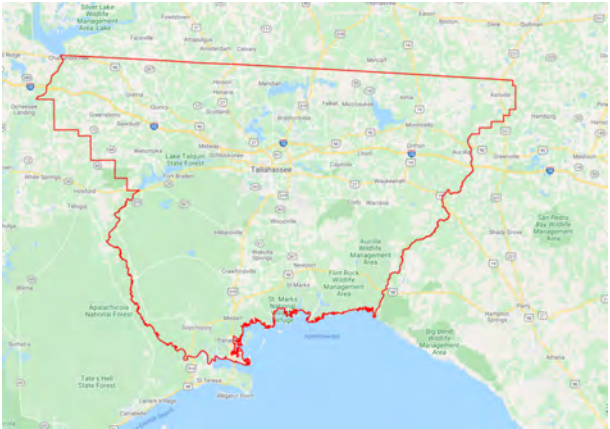


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: GADSDEN **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DDR	5,000	10,000	10,000	8,559	10,000	43,559
		5,000	10,000	10,000	8,559	10,000	43,559

Prior Year Cost: 119,283
Future Year Cost: 0
Total Project Cost: 162,842
LRTP: 2040 RMP Capital Transit CFP (5.11)

BIG BEND TRANSIT COMMUTER ROUTE
4222621 Non-SIS



Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: GADSDEN **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DDR	10,000	9,300	10,000	10,000	10,000	49,300
		10,000	9,300	10,000	10,000	10,000	49,300

Prior Year Cost: 203,378
Future Year Cost: 0
Total Project Cost: 252,678
LRTP: 2040 RMP Capital Transit (5.11)

FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE
4156072 Non-SIS

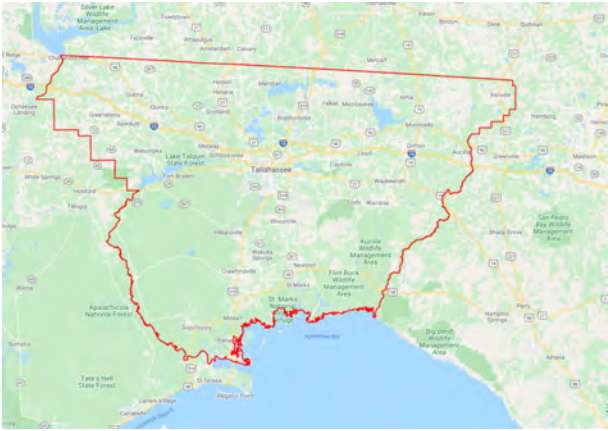


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY FLORIDA STATE UNIVERSITY
From:
To:
County: LEON
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DDR	217,039	222,500	230,000	237,703	90,340	997,582
OPS	DPTO	0	0	0	0	154,577	154,577
		217,039	222,500	230,000	237,703	244,917	1,152,159

Prior Year Cost: 2,747,792
Future Year Cost: 0
Total Project Cost: 3,899,951
LRTP: 2040 RMP Capital Transit CFP (5.11)

BIG BEND TRANSIT COMMUTER ASSISTANCE
4203111 Non-SIS

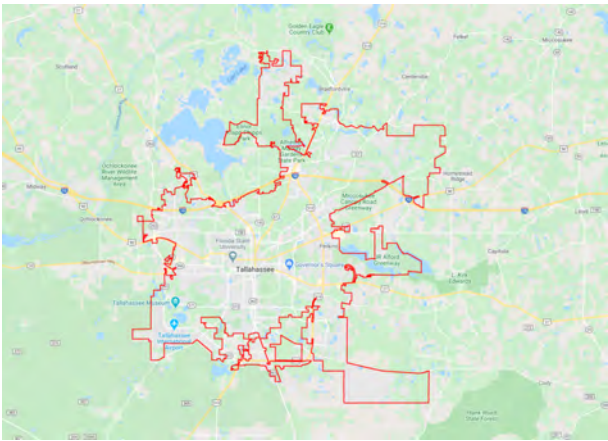


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: LEON **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DDR	10,000	10,000	10,000	10,000	10,000	50,000
		10,000	10,000	10,000	10,000	10,000	50,000

Prior Year Cost: 175,000
Future Year Cost: 0
Total Project Cost: 225,000
LRTP: 2040 RMP Capital Transit CFP (5.11)

CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311
4213643 Non-SIS

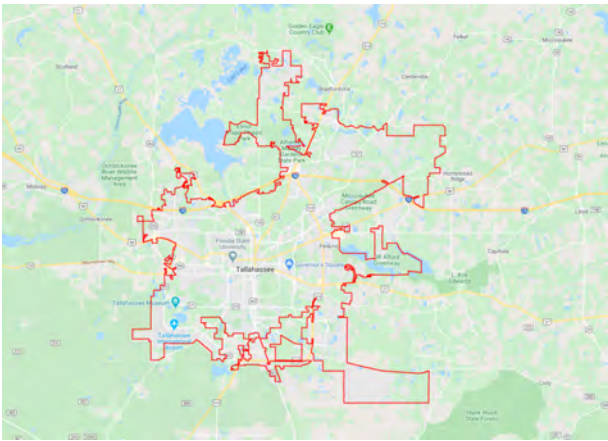


Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DU	250,000	0	0	0	0	250,000
OPS	LF	250,000	0	0	0	0	250,000
		500,000					500,000

Prior Year Cost: 3,947,477
Future Year Cost: 0
Total Project Cost: 4,447,477
LRTP: 2040 RMP Capital Transit (5.11)

CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE
4222501 Non-SIS

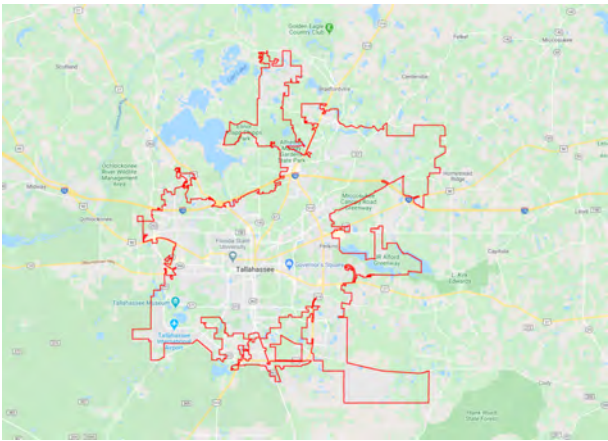


Project Description: OPERATING FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	LF	1,330,555	1,397,083	1,466,937	1,540,284	1,234,481	6,969,340
OPS	DDR	243,668	921,351	714,234	0	0	1,879,253
OPS	DPTO	1,086,887	475,732	752,703	1,540,284	1,234,481	5,090,087
		2,661,110	2,794,166	2,933,874	3,080,568	2,468,962	13,938,680

Prior Year Cost: 20,555,506
Future Year Cost: 0
Total Project Cost: 34,494,186
LRTP: 2040 RMP Capital Transit (5.11)

CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307
4222512 Non-SIS



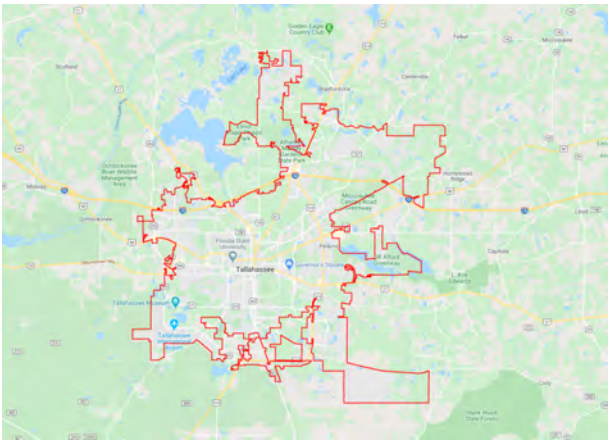
Project Description: CAPITAL FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE
County: LEON
Length: .000
Phase Group: CAPITAL

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	FTA	1,811,452	1,865,796	1,921,770	1,921,770	0	7,520,788
CAP	LF	452,863	466,449	480,442	480,442	0	1,880,196
		2,264,315	2,332,245	2,402,212	2,402,212		9,400,984

Prior Year Cost: 39,272,033
Future Year Cost: 0
Total Project Cost: 63,747,873
LRTP: 2040 RMP Capital Transit (5.11)

CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307
4222513 Non-SIS

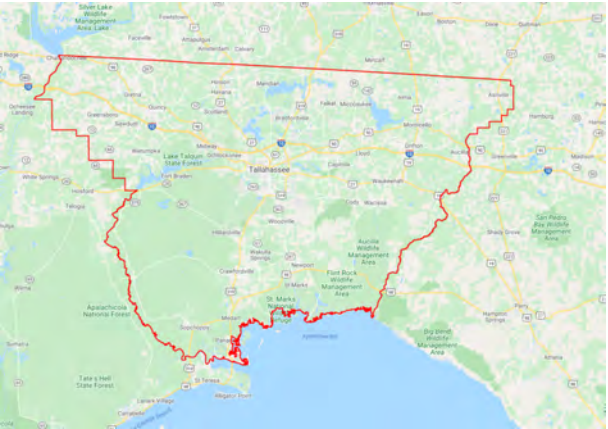


Project Description: OPERATING FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	FTA	1,815,460	1,869,924	1,926,022	1,926,022	0	7,537,428
OPS	LF	1,815,460	1,869,924	1,926,022	1,926,022	0	7,537,428
		3,630,920	3,739,848	3,852,044	3,852,044		15,074,856

Prior Year Cost: 39,272,033
Future Year Cost: 0
Total Project Cost: 63,747,873
LRTP: 2040 RMP Capital Transit (5.11)

BIG BEND TRANSIT COMMUTER ROUTES
4222611 Non-SIS

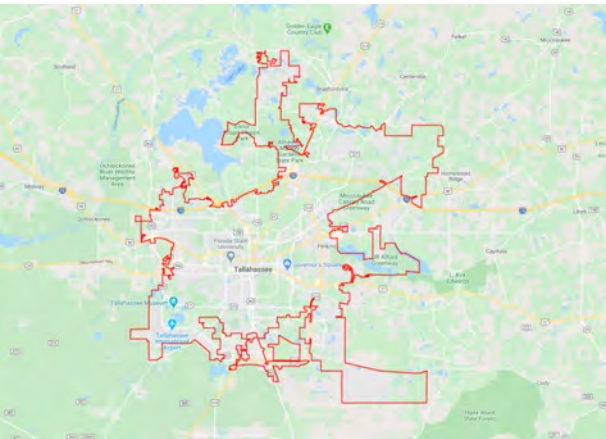


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: LEON **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DDR	10,000	9,300	10,000	10,000	10,000	49,300
		10,000	9,300	10,000	10,000	10,000	49,300

Prior Year Cost: 170,451
Future Year Cost: 0
Total Project Cost: 219,751
LRTP: 2040 RMP Capital Transit (5.11)

CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL
4252699 Non-SIS



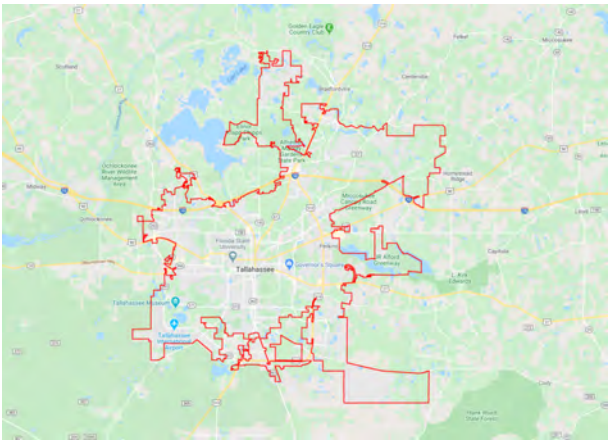
Project Description: CAPITAL FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE
County: LEON
Length: .000
Phase Group: CAPITAL

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	FTA	394,009	405,829	418,004	418,004	0	1,635,846
CAP	LF	98,502	101,457	104,501	104,501	0	408,961
		492,511	507,286	522,505	522,505		2,044,807

Prior Year Cost: 17,109,971
Future Year Cost: 0
Total Project Cost: 19,154,778
LRTP: 2040 RMP Capital Transit (5.11)

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310
4336851 Non-SIS



Project Description: CAPITAL FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	FTA	112,445	115,818	115,818	115,818	0	459,899
CAP	LF	28,111	28,955	28,955	28,955	0	114,976
		140,556	144,773	144,773	144,773		574,875

Prior Year Cost: 1,551,656
Future Year Cost: 0
Total Project Cost: 2,126,531
LRTP: 2040 RMP Capital Transit (5.11)

WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311
4213663 Non-SIS



Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY WAKULLA CO SR **From:**
CITIZEN COUNCIL **To:**
County: WAKULLA
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DU	320,000	0	0	0	0	320,000
OPS	LF	320,000	0	0	0	0	320,000
		640,000					640,000

Prior Year Cost: 3,986,701
Future Year Cost: 0
Total Project Cost: 4,626,701
LRTP: 2040 RMP Capital Transit (5.11)

SECTION F - RESURFACING (STATE/FEDERALLY FUNDED)

SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE
4346451 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 1.960

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

From: W OF FLYING J

To: LEON COUNTY LINE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DDR	0	656,400	0	0	0	656,400
ROW	DIH	0	20,000	0	0	0	20,000
CST	DDR	0	0	6,019,515	0	0	6,019,515
CST	DIH	0	0	64,495	0	0	64,495
PE	DDR	530,000	0	0	0	0	530,000
PE	DIH	53,000	0	0	0	0	53,000
		583,000	676,400	6,084,010			7,343,410

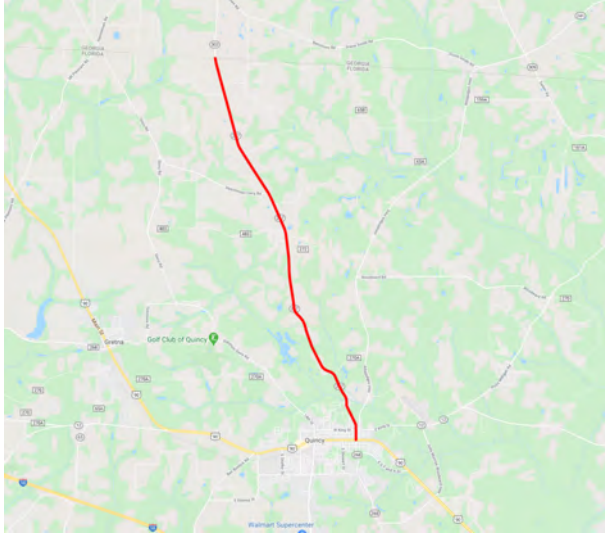
Prior Year Cost: 1,204,673

Future Year Cost: 0

Total Project Cost: 8,548,083

LRTP: 2040 RMP Maintenance (5.7)

SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE
4377611 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 8.488

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

From: SR 10 (US 90) JEFFERSON ST

To: THE GEORGIA STATE LINE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
RRU	DDR	250,000	0	0	0	0	250,000
CST	DIH	72,123	0	0	0	0	72,123
CST	SA	4,516,157	0	0	0	0	4,516,157
CST	DS	198,547	0	0	0	0	198,547
		5,036,827					5,036,827

Prior Year Cost: 1,095,213

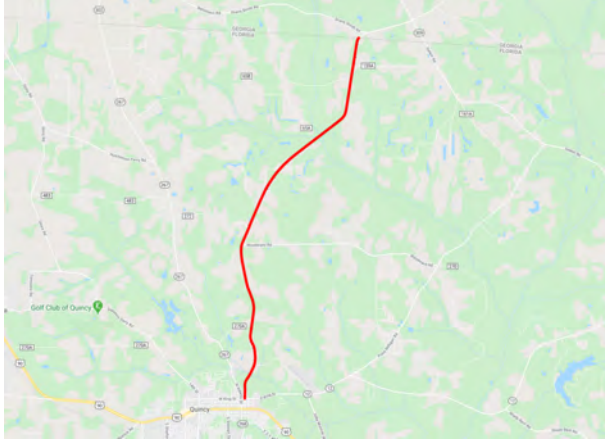
Future Year Cost: 0

Total Project Cost: 6,132,040

LRTP: 2040 RMP Maintenance (5.7)

CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE

4406221 Non-SIS



Project Description: RESURFACING

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: GADSDEN

Length: 8.226

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SR 12 EAST KING ST

To: GEORGIA STATE LINE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCOP	0	436,386	0	0	0	436,386
CST	SCWR	0	3,256,616	0	0	0	3,256,616
		3,693,002					3,693,002

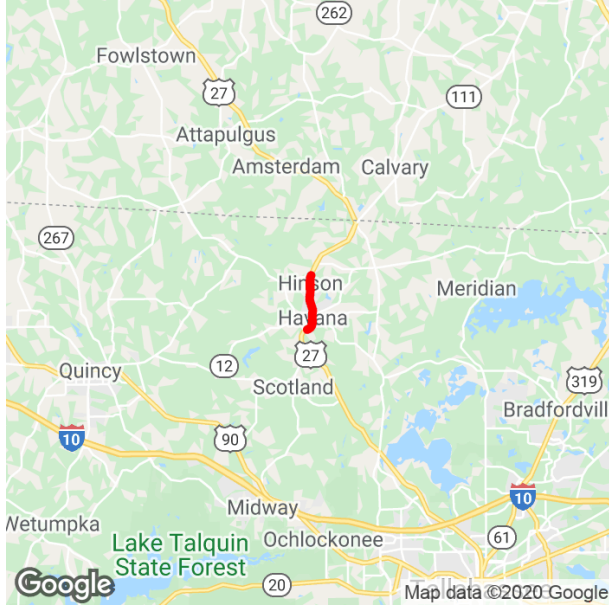
Prior Year Cost: 304,968

Future Year Cost: 0

Total Project Cost: 3,997,970

LRTP: 2040 RMP Maintenance (5.7)

SR 63 (US 27) S MAIN ST FROM S OF SR 159 TO CR 159A POTTER WOODBERRY RD
4415461 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 3.100

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SOUTH OF SR 159

To: CR 159A POTTER WOODBERRY RD

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	297,413	0	0	0	0	297,413
CST	DIH	31,333	0	0	0	0	31,333
CST	DS	2,478,438	0	0	0	0	2,478,438
		2,807,184					2,807,184

Prior Year Cost: 1,083,506

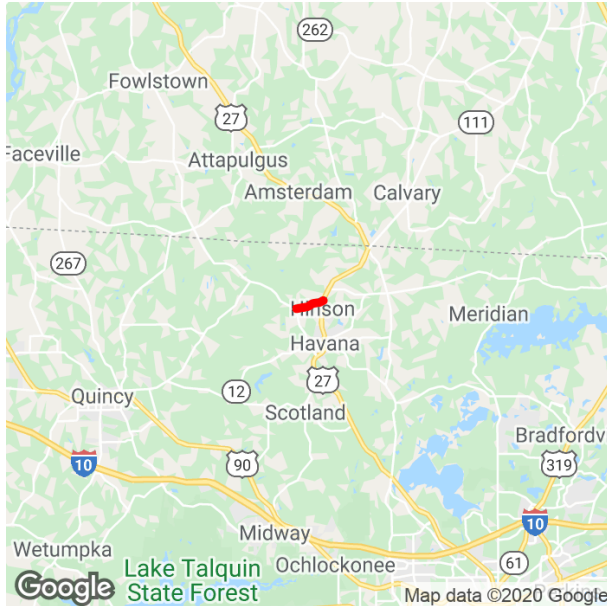
Future Year Cost: 0

Total Project Cost: 3,890,690

LRTP: 2040 RMP Maintenance (5.7)

CR 159A POTTER WOODBERY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27)

4424021 Non-SIS



Project Description: WIDEN/RESURFACE EXIST LANES

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From: CR 159 (SALEM RD)

To: SR 63 (US 27)

County: GADSDEN

Length: 1.441

Phase Group: CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	CIGP	814,695	0	0	0	0	814,695
		814,695					814,695

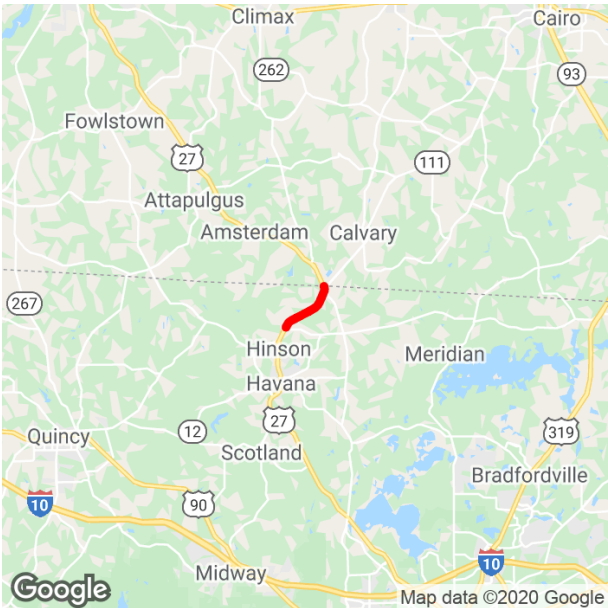
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 814,695

LRTP: 2040 RMP Maintenance (5.7)

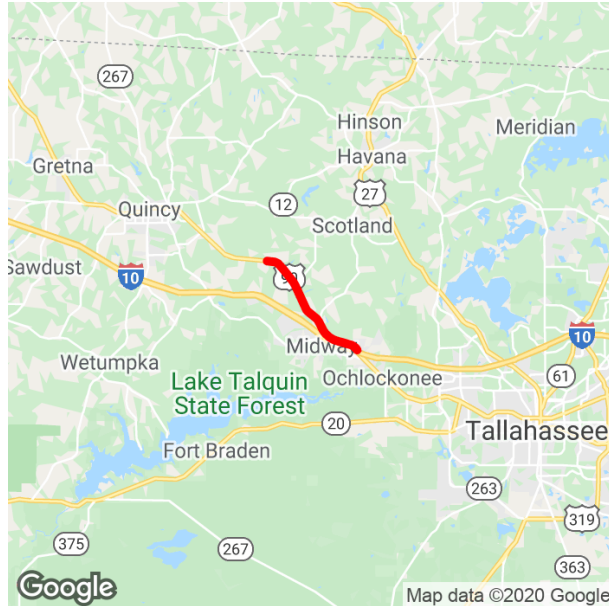
SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA SL
4436421 Non-SIS



Prior Year Cost: 719,403
Future Year Cost: 0
Total Project Cost: 7,151,007
LRTP: 2040 RMP Maintenance (5.7)

Project Description: RESURFACING							
Lead Agency: MANAGED BY FDOT		From: N OF CR 159A POTTER WOODBERRY RD					
County: GADSDEN		To: GEORGIA SL					
Length: 3.484							
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION							
Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	0	681,795	0	0	0	681,795
CST	DIH	0	68,180	0	0	0	68,180
CST	DS	0	5,681,629	0	0	0	5,681,629
		6,431,604					6,431,604

SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)
4436431 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 6.149

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: OPPORTUNITY LANE

To: W OF SR 8 (I-10)

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	NHRE	0	1,951,626	0	0	0	1,951,626
CST	SA	0	4,308,720	0	0	0	4,308,720
CST	DDR	0	1,207,590	0	0	0	1,207,590
CST	DIH	0	120,759	0	0	0	120,759
CST	DS	0	3,802,900	0	0	0	3,802,900
		11,391,595					11,391,595

Prior Year Cost: 917,192

Future Year Cost: 0

Total Project Cost: 12,308,787

LRTP: 2040 RMP Maintenance (5.7)

STEWART ST FROM STEWART ELEMENTARY SCHOOL TO SR 10 (US 90) W JEFF ST
4460651 Non-SIS



Project Description: RESURFACING

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: GADSDEN

Length: .688

Phase Group: CONSTRUCTION

From: STEWART ELEMENTARY SCHOOL

To: SR 10 (US 90) W JEFF ST

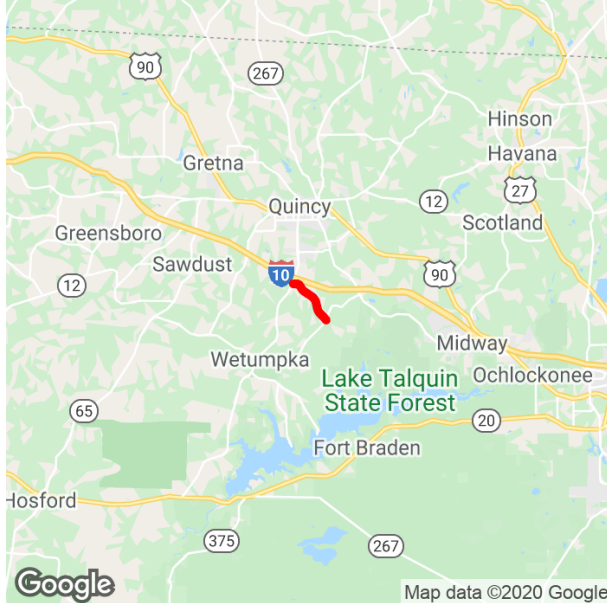
Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCRC	472,939	0	0	0	0	472,939
		472,939					472,939

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 472,939

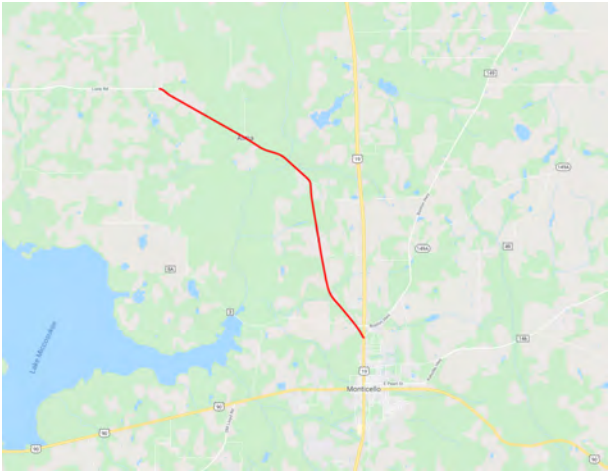
LRTP: 2040 RMP Maintenance (5.7)

CR 267A SPOONER RD FROM CR 65B OLD FEDERAL RD TO SR 267 PAT THOMAS**4465751 Non-SIS****Project Description:** FLEXIBLE PAVEMENT RECONSTRUCT.**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE**From:** CR 65B OLD FEDERAL RD**To:** SR 267 PAT THOMAS**County:** GADSDEN**Length:** 2.468**Phase Group:** CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	GRSC	0	0	1,536,583	0	0	1,536,583
				1,536,583			1,536,583

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 1,536,583****LRTP: 2040 RMP Maintenance (5.7)**

CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD
4406201 Non-SIS

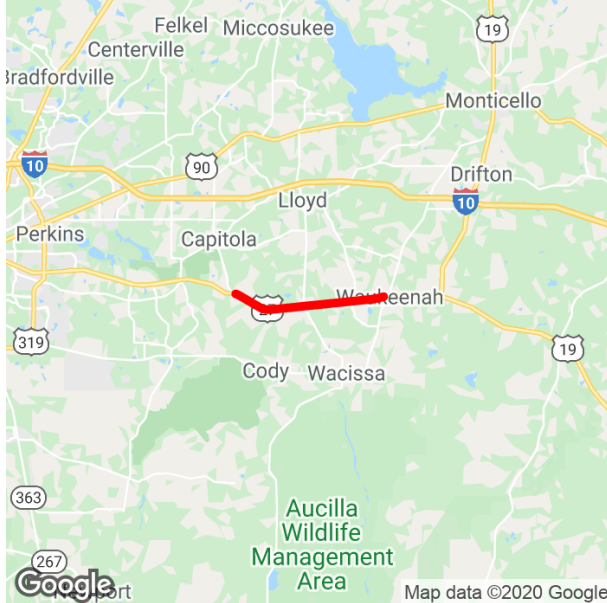


Project Description: RESURFACING
Lead Agency: MANAGED BY JEFFERSON COUNTY **From:** SR 57 (US 19)
BOCC **To:** COCROFT ROAD
County: JEFFERSON
Length: 6.148
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	GRSC	0	1,530,192	0	0	0	1,530,192
CST	SCOP	0	549,228	0	0	0	549,228
		2,079,420					2,079,420

Prior Year Cost: 219,972
Future Year Cost: 0
Total Project Cost: 2,299,392
LRTP: 2040 RMP Maintenance (5.7)

SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST
4415431 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 7.108

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: LEON CO LINE

To: W OF CHITTLING ST

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DIH	104,261	0	0	0	0	104,261
CST	SN	6,389,669	0	0	0	0	6,389,669
		6,493,930					6,493,930

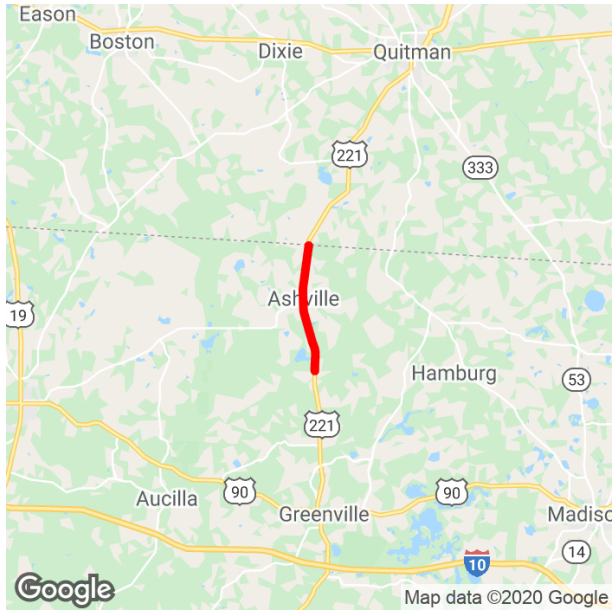
Prior Year Cost: 1,050,184

Future Year Cost: 0

Total Project Cost: 6,493,930

LRTP: 2040 RMP Maintenance (5.7)

SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE
4415441 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 6.002

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: MADISON CO LINE

To: GEORGIA STATE LINE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	436,694	0	0	0	0	436,694
CST	DIH	57,027	0	0	0	0	57,027
CST	DS	3,639,124	0	0	0	0	3,639,124
		4,132,845					4,132,845

Prior Year Cost: 704,460

Future Year Cost: 0

Total Project Cost: 4,837,305

LRTP: 2040 RMP Maintenance (5.7)

SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD
4424361 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY JEFFERSON COUNTY **From:** US 90

BOCC

To: CR 158A OLD LLOYD RD

County: JEFFERSON

Length: 1.524

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCRA	542,309	0	0	0	0	542,309
		542,309					542,309

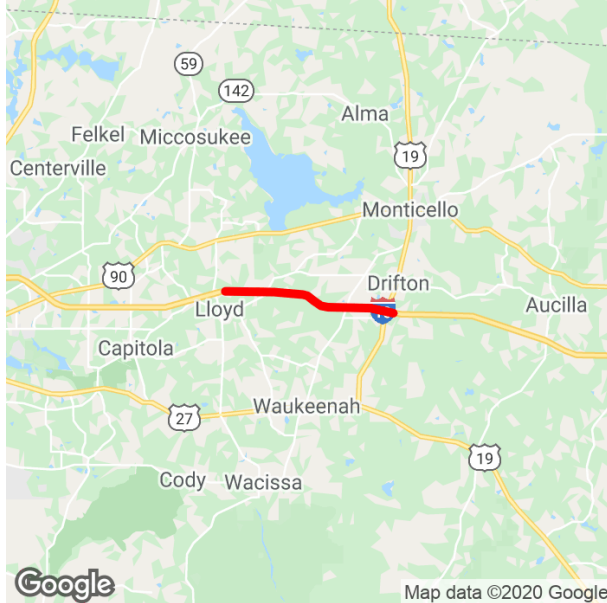
Prior Year Cost: 39,676

Future Year Cost: 0

Total Project Cost: 581,985

LRTP: 2040 RMP Maintenance (5.7)

SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD
4439731 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 5.992

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: E OF CR 158 LLOYD HWY

To: E OF SR 57 (US 19) CAPPS RD

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	ACNP	0	12,778,973	0	0	0	12,778,973
			12,778,973				12,778,973

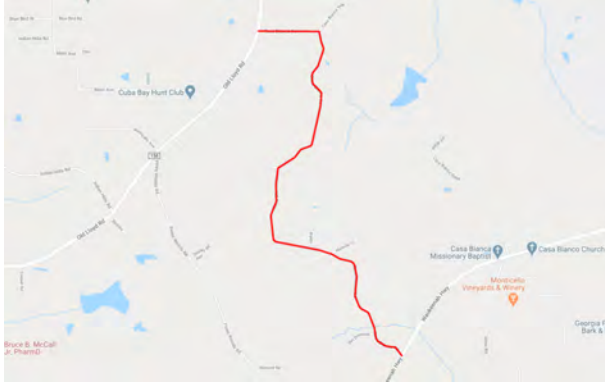
Prior Year Cost: 1,168,988

Future Year Cost: 0

Total Project Cost: 13,947,961

LRTP: 2040 RMP Maintenance (5.7)

CASA BIANCA RD FROM CR 259 WAUKEENAH HWY TO CR 158 OLD LLOYD RD 4465761 Non-SIS



Project Description: FLEXIBLE PAVEMENT RECONSTRUCT.

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From: CR 259 WAUKEENAH HWY

To: CR 158 OLD LLOYD RD

County: JEFFERSON

Length: 2.410

Phase Group: CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	GRSC	0	0	1,007,397	0	0	1,007,397
				1,007,397			1,007,397

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,007,397

LRTP: 2040 RMP Maintenance (5.7)

GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD
4465901 Non-SIS



Project Description: RESURFACING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: JEFFERSON
Length: 1.630
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: CR 257
To: NORTH OF PARKER POND RD

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	SCRA	0	65,833	0	0	0	65,833
CST	SCRA	0	0	782,817	0	0	782,817
			65,833	782,817			848,650

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 848,650
LRTP: 2040 RMP Maintenance (5.7)

SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD
4377581 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 1.627

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: WAKULLA CO LINE

To: S OF CR 2204 OAK RIDGE RD

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DDR	440,000	0	0	0	0	440,000
PE	DIH	44,000	0	0	0	0	44,000
CST	DDR	0	0	1,360,103	0	0	1,360,103
CST	DIH	0	0	14,573	0	0	14,573
		484,000		1,374,676			1,858,676

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,858,676

LRTP: 2040 RMP Maintenance (5.7)

SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING
4397281 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 4.386

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: TALLAHASSEE DR

To: TIMBERWOLF CROSSING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DIH	112,714	0	0	0	0	112,714
CST	CM	948,308	0	0	0	0	948,308
CST	GFSA	5,405,467	0	0	0	0	5,405,467
CST	GFSU	1,533,389	0	0	0	0	1,533,389
		7,999,878					7,999,878

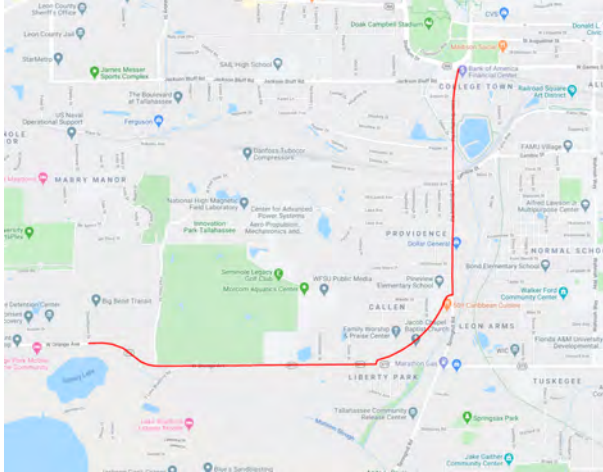
Prior Year Cost: 967,103

Future Year Cost: 0

Total Project Cost: 8,966,981

LRTP: 2040 RMP Maintenance (5.7)

SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366
4397321 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 4.789

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: W OF RANKIN AVE

To: SR 366

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	0	1,474,137	0	0	0	1,474,137
CST	DIH	0	47,608	0	0	0	47,608
CST	DS	0	2,969,338	0	0	0	2,969,338
		4,491,083					4,491,083

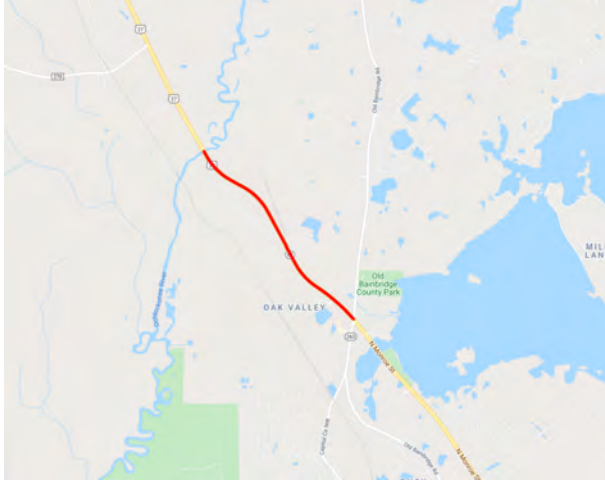
Prior Year Cost: 774,341

Future Year Cost: 0

Total Project Cost: 5,265,424

LRTP: 2040 RMP Maintenance (5.7)

SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE
4397391 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 2.052

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: GADSDEN COUNTY LINE

To: SR 263 CAPITAL CIRCLE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	9,728	0	0	0	0	9,728
CST	DIH	51,928	0	0	0	0	51,928
CST	SU	2,059,025	0	0	0	0	2,059,025
CST	DS	3,059,606	0	0	0	0	3,059,606
		5,180,287					5,180,287

Prior Year Cost: 639,620

Future Year Cost: 0

Total Project Cost: 5,819,907

LRTP: 2040 RMP Maintenance (5.7)

SR 363/61 S MONROE ST FROM E PAUL RUSSELL RD TO PERKINS ST
4415471 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 1.192

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: E PAUL RUSSELL RD

To: PERKINS ST

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	1,161,800	0	0	0	0	1,161,800
CST	DIH	20,165	0	0	0	0	20,165
CST	DS	1,143,947	0	0	0	0	1,143,947
CST	LF	198,872	0	0	0	0	198,872
		2,524,784					2,524,784

Prior Year Cost: 556,743

Future Year Cost: 0

Total Project Cost: 3,081,527

LRTP: 2040 RMP Maintenance (5.7)

SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR
4456341 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 2.543

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SR 61 THOMASVILLE RD

To: CR 63A LAKESHORE DR

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DIH	69,000	0	0	0	0	69,000
CST	DIH	0	0	42,976	0	0	42,976
CST	DS	0	0	4,011,136	0	0	4,011,136
PE	SA	427,218	0	0	0	0	427,218
PE	DS	262,782	0	0	0	0	262,782
		759,000		4,054,112			4,813,112

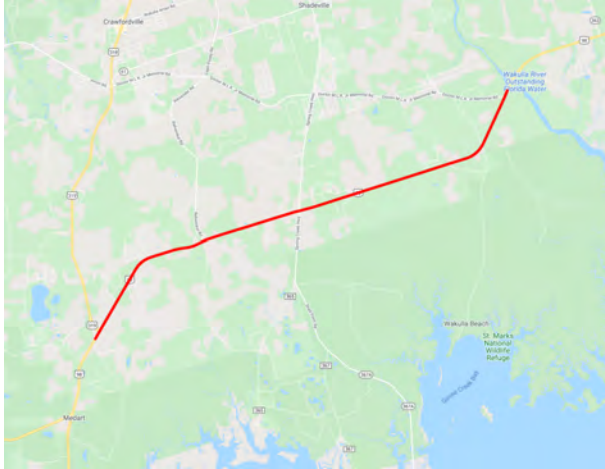
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 4,813,112

LRTP: 2040 RMP Maintenance (5.7)

SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE
4377561 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 9.319

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: E OF SR 61 (US 319)

To: W OF WAKULLA RIVER BRIDGE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SA	0	5,555,748	0	0	0	5,555,748
CST	DDR	0	666,690	0	0	0	666,690
CST	DIH	0	66,669	0	0	0	66,669
		6,289,107					6,289,107

Prior Year Cost: 1,168,673

Future Year Cost: 0

Total Project Cost: 7,457,780

LRTP: 2040 RMP Maintenance (5.7)

CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD

4406241 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY WAKULLA COUNTY

From: SYFRETT CREEK

BOARD OF COUNTY

To: MACK LAKE ROAD

County: WAKULLA

Length: 3.648

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	GRSC	809,703	0	0	0	0	809,703
CST	SCOP	639,078	0	0	0	0	639,078
		1,448,781					1,448,781

Prior Year Cost: 122,788

Future Year Cost: 0

Total Project Cost: 5,779,169

LRTP: 2040 RMP Maintenance (5.7)

CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13

4406242 Non-SIS



Project Description: WIDEN/RESURFACE EXIST LANES

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From: MACK LAKE RD

To: FOREST ROAD 13

County: WAKULLA

Length: 5.997

Phase Group: CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCED	0	0	360,360	0	0	360,360
CST	SCOP	0	0	416,103	0	0	416,103
CST	SCWR	0	0	3,431,137	0	0	3,431,137
				4,207,600			4,207,600

Prior Year Cost: 122,788

Future Year Cost: 0

Total Project Cost: 5,779,169

LRTP:

OLD WOODVILLE RD FROM LEON COUNTY LINE TO SOUTH SPRINGWOOD BLVD
4424061 Non-SIS



Project Description: FLEXIBLE PAVEMENT RECONSTRUCT.
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: WAKULLA
Length: 1.819
Phase Group: CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	CIGP	999,165	0	0	0	0	999,165
		999,165					999,165

Prior Year Cost: 531,812
Future Year Cost: 0
Total Project Cost: 1,530,977
LRTP: 2040 RMP Maintenance (5.7)

AARON STRICKLAND RD FROM US 319 CRAWFORDVILLE HWY TO LAUDERDALE LN

4424371 Non-SIS



Project Description: WIDEN/RESURFACE EXIST LANES

Lead Agency: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY

From: US 319 CRAWFORDVILLE HWY

To: LAUDERDALE LN

County: WAKULLA

Length: .869

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCRA	485,032	0	0	0	0	485,032
		485,032					485,032

Prior Year Cost: 42,976

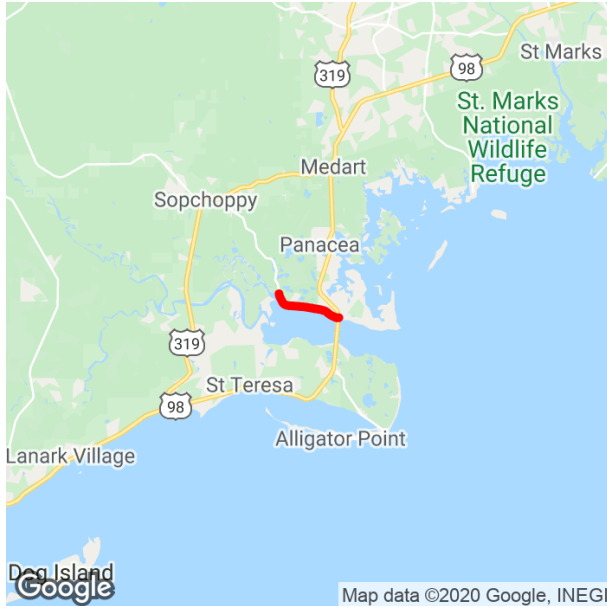
Future Year Cost: 0

Total Project Cost: 528,008

LRTP: 2040 RMP Maintenance (5.7)

CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)

4450201 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY WAKULLA COUNTY

BOARD OF COUNTY

County: WAKULLA

Length: 3.293

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SILVER ACRES DRIVE

To: SR 30 (US 98)

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCRA	0	1,667,394	0	0	0	1,667,394
			1,667,394				1,667,394

Prior Year Cost: 131,996

Future Year Cost: 0

Total Project Cost: 1,799,390

LRTP: 2040 RMP Maintenance (5.7)

FIRE ESCAPE RD FROM SAN MARCOS STATE PARK TO PORT LEON DR

4460661 Non-SIS



Project Description: RESURFACING

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: WAKULLA

Length: 1.430

Phase Group: CONSTRUCTION

From: SAN MARCOS STATE PARK

To: PORT LEON DR

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCRC	317,603	0	0	0	0	317,603
		317,603					317,603

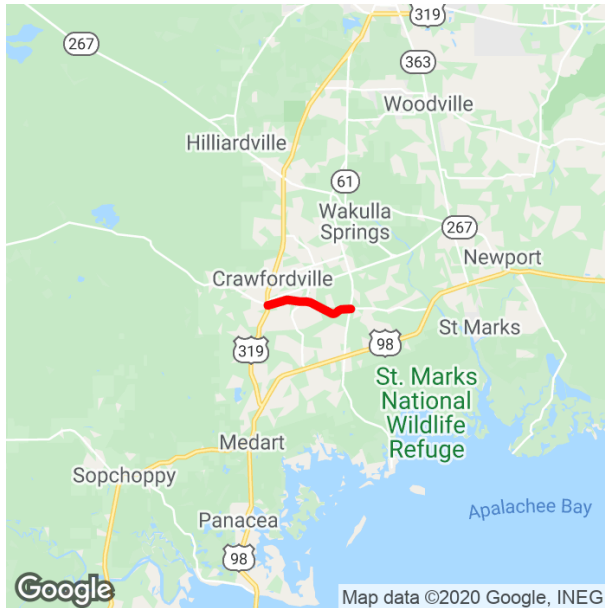
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 317,603

LRTP: 2040 RMP Maintenance (5.7)

MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD
4465861 Non-SIS



Project Description: RESURFACING

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: WAKULLA

Length: 4.178

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SR 61 (US 319) CRAWFORDVILLE RD

To: CR 365 SPRING CREEK RD

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	SCRA	138,527	0	0	0	0	138,527
CST	SCRA	0	0	1,783,572	0	0	1,783,572
		138,527		1,783,572			1,922,099

Prior Year Cost: 0

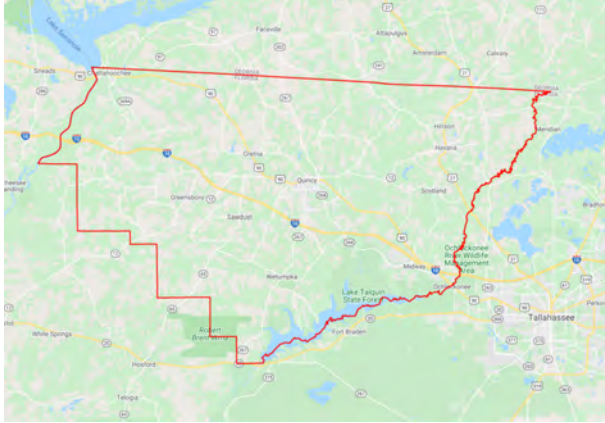
Future Year Cost: 0

Total Project Cost: 1,922,099

LRTP: 2040 RMP Maintenance (5.7)

SECTION G - TRANSPORTATION SYSTEMS MANAGEMENT (STATE/FEDERALLY FUNDED)

GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367411 Non-SIS



Project Description: TRAFFIC SIGNALS
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: GADSDEN
Length: .000
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DDR	87,360	7,017	0	0	0	0	0	94,377
OPS	DITS	249,410	77,897	87,461	90,086	92,338	95,109	0	692,301
		336,770	84,914	87,461	90,086	92,338	95,109		786,678

Prior Year Cost: 336,770
Future Year Cost: 0
Total Project Cost: 786,678
LRTP: 2040 RMP Maintenance (5.7)

MIDWAY OPERATIONS CENTER SECURITY - BOLLARDS/DURESS ALARM

4467522 Non-SIS

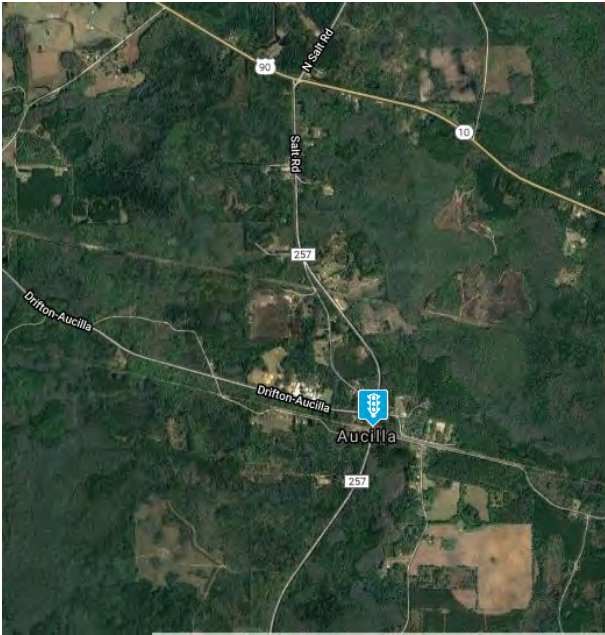
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 41,000
LRTP:

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: .000
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	FCO	0	41,000	0	0	0	0	0	41,000
			41,000						41,000

CR 257B SALT ROAD CROSSING NO. 625529Y
2194012 SIS



Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 450,000
LRTP: Freight 3.7

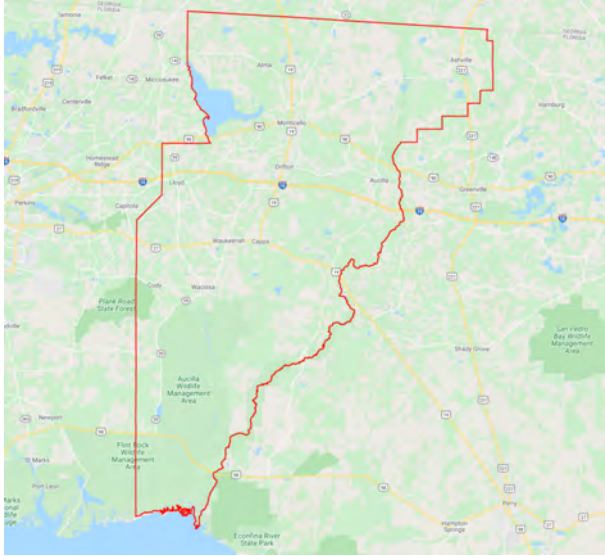
Project Description: Rail Safety Project
Extra Description: Project to include 2 cantilever flashing lights and gates, train detection, control house & power.
Notes: This project was amended in to the FY21 - FY 25 TIP and approved by the CRTPA Board at the September 21, 2020 meeting.
Lead Agency: MANAGED BY FDOT
County: JEFFERSON
Length: .007
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	RHH	0	450,000	0	0	0	0	0	450,000
			450,000						450,000

JEFFERSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS

4367451 Non-SIS



Project Description: TRAFFIC SIGNALS

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: JEFFERSON

Length: .000

Phase Group: OPERATIONS

From:

To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DDR	6,096	6,677	6,878	0	0	0	0	19,651
OPS	DITS	20,249	0	0	7,084	7,262	7,480	0	42,075
		26,345	6,677	6,878	7,084	7,262	7,480		61,726

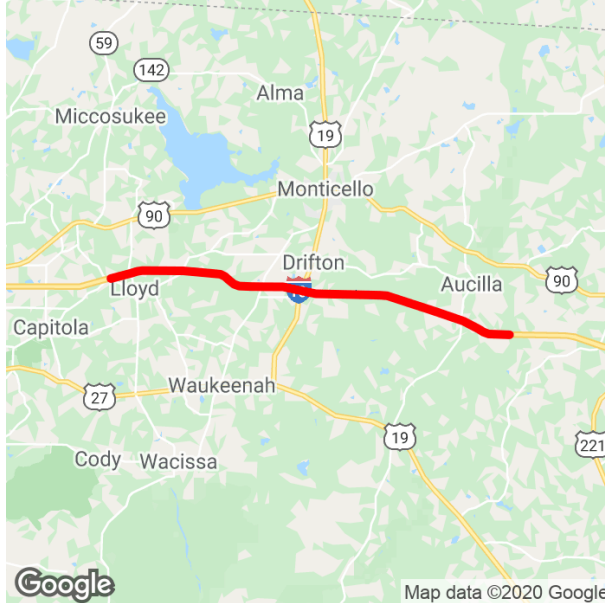
Prior Year Cost: 26,345

Future Year Cost: 0

Total Project Cost: 61,726

LRTP: 2040 RMP Maintenance (5.7)

SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE
4456571 SIS



Project Description: SAFETY PROJECT

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 19.487

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

From: LEON COUNTY LINE

To: MADISON COUNTY LINE

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	ACSS	0	0	0	1,364,270	0	0	0	1,364,270
PE	ACSS	0	165,000	0	0	0	0	0	165,000
			165,000		1,364,270				1,529,270

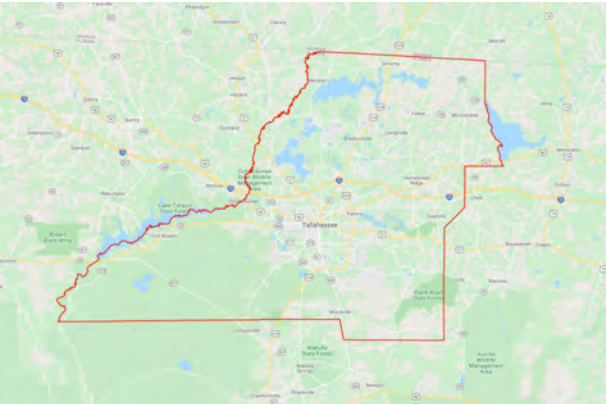
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,529,270

LRTP: 2040 RMP Maintenance (5.7)

LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS
2197852 Non-SIS

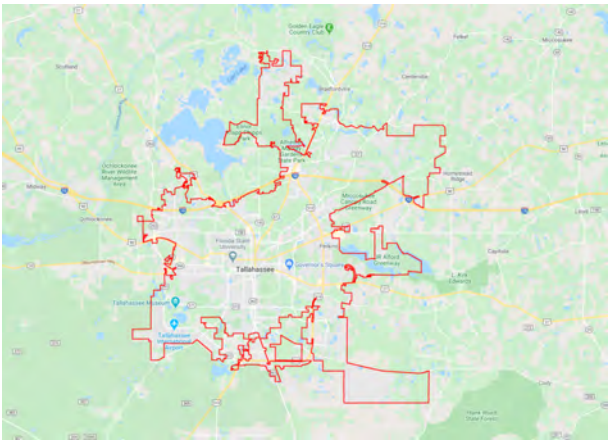


Project Description: ITS COMMUNICATION SYSTEM
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DDR	0	0	0	0	500,000	500,000	0	1,000,000
						500,000	500,000		1,000,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,000,000
LRTP: 2040 RMP Maintenance (5.7)

TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM
4147161 SIS



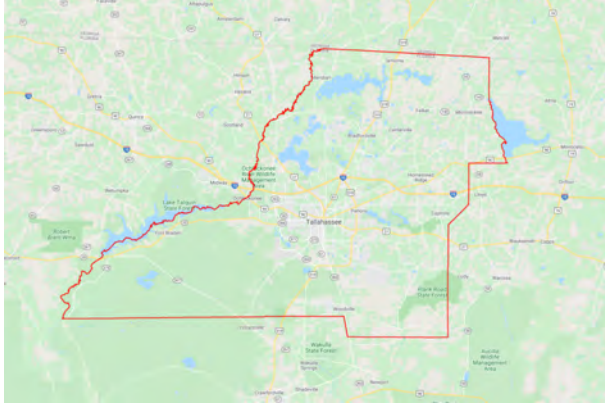
Project Description: TRAFFIC MANAGEMENT CENTERS
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: .001
Phase Group: BRDG/RDWDY/CONTRACT MAINT

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
MNT	D	2,567,930	400,000	400,000	400,000	400,000	400,000	0	4,567,930
		2,567,930	400,000	400,000	400,000	400,000	400,000		4,567,930

Prior Year Cost: 2,567,930
Future Year Cost: 0
Total Project Cost: 4,567,930
LRTP: RMP Maintenance (5.7)

LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS

4367461 Non-SIS



Project Description: TRAFFIC SIGNALS

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: LEON

Length: .000

Phase Group: OPERATIONS

From:

To:

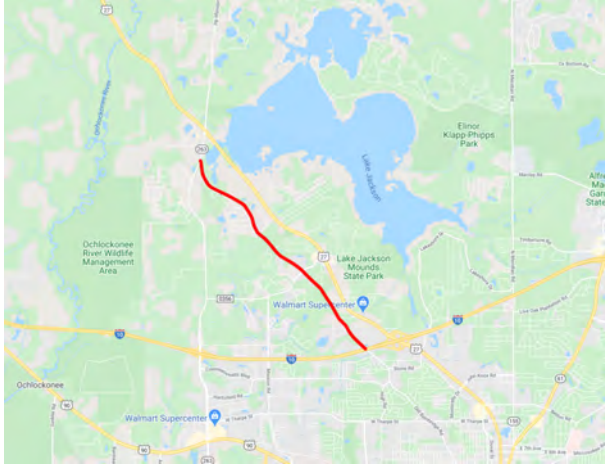
Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DDR	2,286,635	611,173	695,866	904,307	926,897	954,703	0	6,379,581
OPS	DITS	1,975,102	435,566	382,275	216,442	221,888	228,545	0	3,459,818
		4,261,737	1,046,739	1,078,141	1,120,749	1,148,785	1,183,248		9,839,399

Prior Year Cost: 4,461,737

Future Year Cost: 0

Total Project Cost: 10,039,399

LRTP: 2040 RMP Maintenance (5.7)

CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)**4406551 Non-SIS****Project Description:** SIGNING/PAVEMENT MARKINGS**Lead Agency:** MANAGED BY BOARD OF COUNTY COMMISSIONERS L**From:** SR 8 (I-10)
To: SR 263 (CAPITAL CIRCLE)**County:** LEON**Length:** 4.279**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACSS	75,174	0	0	0	0	0	0	75,174
CST	ACSS	0	330,084	0	0	0	0	0	330,084
		75,174	330,084						405,258

Prior Year Cost: 75,174**Future Year Cost: 0****Total Project Cost: 565,258****LRTP: 2040 RMP Maintenance (5.7)**

CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE
4406552 Non-SIS



Project Description: MISCELLANEOUS CONSTRUCTION

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

County: LEON

Length: .078

Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	LF	0	80,000	0	0	0	0	0	80,000
CST	CIGP	0	80,000	0	0	0	0	0	80,000
			160,000						160,000

Prior Year Cost: 75,174

Future Year Cost: 0

Total Project Cost: 565,258

LRTP:

CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN
4440301 Non-SIS



Project Description: SIGNING/PAVEMENT MARKINGS
Lead Agency: MANAGED BY BOARD OF COUNTY COMMISSIONERS L
County: LEON
Length: 2.322
Phase Group: CONSTRUCTION
From: BEGINNING OF PAVEMENT
To: ICE HOCKEY LN

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	ACSS	0	0	0	89,001	0	0	0	89,001
					89,001				89,001

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 114,212
LRTP: 2040 RMP Maintenance (5.7)

CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN
4440302 Non-SIS



Project Description: SIGNING/PAVEMENT MARKINGS
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 2.322
Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACSS	0	25,211	0	0	0	0	0	25,211
			25,211						25,211

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 114,212
LRTP:

SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR
4440381 Non-SIS



Project Description: LIGHTING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 1.158

Phase Group: PRELIMINARY ENGINEERING

From: SR 263 CAPITAL CIRCLE SW

To: MCKENZIE DR

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACSS	0	253,097	0	0	0	0	0	253,097
			253,097						253,097

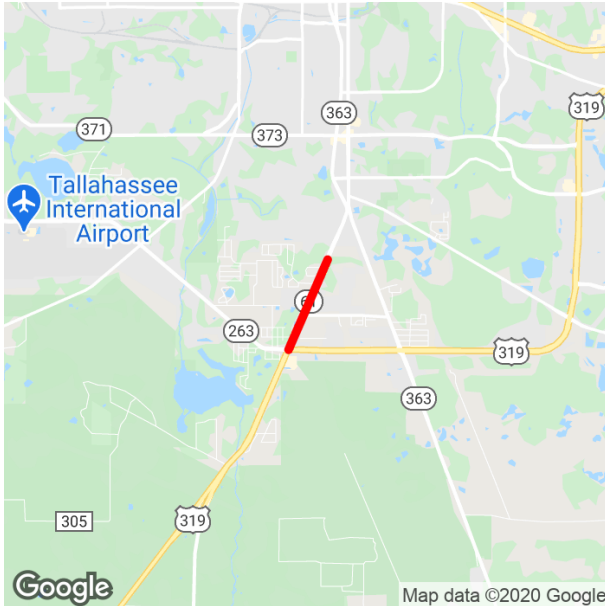
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,031,562

LRTP: 2040 RMP Maintenance (5.7)

SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR
4440382 Non-SIS



Project Description: LIGHTING

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: LEON

Length: .000

Phase Group: CONSTRUCTION

From: SR 263 CAPITAL CIRCLE SW

To: MCKENZIE DR

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	ACSS	0	0	0	778,465	0	0	0	778,465
					778,465				778,465

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,031,562

LRTP:

TALLAHASSEE CO HEADQUARTERS CHILLER REBUILD
4467931 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 377,074
LRTP:

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	FCO	0	377,074	0	0	0	0	0	377,074
			377,074						377,074

TALLAHASSEE CO HEADQUARTERS FIRE SYSTEM COMPONENTS REPLACEMENT
4467941 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 50,651
LRTP:

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	FCO	0	50,651	0	0	0	0	0	50,651
			50,651						50,651

CO HEADQUARTERS TALLAHASSEE PARKING GARAGE ASSESSMENT
4467961 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 50,000
LRTP:

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: PRELIMINARY ENGINEERING

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	FCO	0	50,000	0	0	0	0	0	50,000
			50,000						50,000

TALLAHASSEE CO HEADQUARTERS ELEVATOR SECURITY READERS
4467971 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 57,905
LRTP:

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	FCO	0	57,905	0	0	0	0	0	57,905
			57,905						57,905

HIGHWAY LIGHTING RETROFITS FOR SIGNALIZED INTERSECTIONS
4470422 Non-SIS



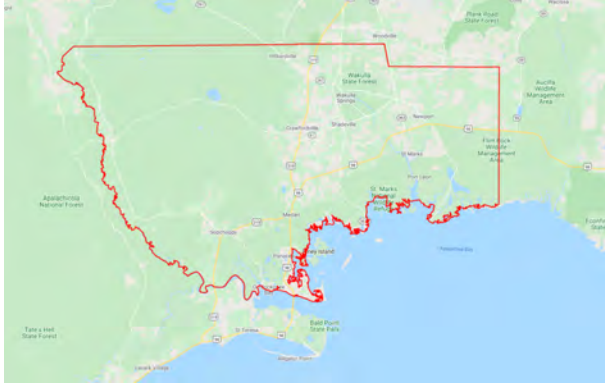
Project Description: LIGHTING
Notes: Amended into the TIP at the November 23, 2020 CRTPA Board meeting.
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: 12.05
Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	ACSS		988,000	0	0	0	0	0	988,000
			988,000						988,000

Prior Year Cost: 248,322
Future Year Cost: 0
Total Project Cost: 1,236,322
LRTP: RMP Maintenance 5.7

WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS

4367511 Non-SIS



Project Description: TRAFFIC SIGNALS
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: WAKULLA
Length: .000
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DDR	133,891	40,165	41,943	0	0	0	0	215,999
OPS	DITS	11,321	0	2,848	49,707	50,954	52,483	0	167,313
		145,212	40,165	44,791	49,707	50,954	52,483		383,312

Prior Year Cost: 145,212
Future Year Cost: 0
Total Project Cost: 383,312
LRTP: 2040 RMP Maintenance (5.7)

APPENDIX A

TIP Abbreviations, Acronyms and Fund Codes

TIP Abbreviations/Acronyms & Definitions

BPIA	Blueprint Intergovernmental Agency –local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community.
CRTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
CTD	Florida Commission for the Transportation Disadvantaged, a state agency.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FAST Act	On December 4, 2015, President Obama signed the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.
FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
ITS	Intelligent Transportation Systems – related to transportation, ITS are techniques and methods for relieving congestion, improving road and transit safety, and increasing economic productivity.
PPL	Priority Project List(s) – the annually adopted CRTPA listing of project priorities providing funding guidance to the FDOT.
RMP	Regional Mobility Plan – The CRTPA’s long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region’s mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.
STIP	State Transportation Improvement Program - is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years.

SUNTrail	The Florida Shared-Use Nonmotorized (SUN) Trail Network -state program directing FDOT to make use of its expertise in efficiently providing transportation projects to develop a statewide system of paved non-motorized trails as a component of the Florida Greenways and Trails System (FGTS), which is planned by the Florida Department of Environmental Protection (FDEP).
TAC	Technical Advisory Committee – one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management.
TATMS	Tallahassee Advanced Traffic Management System – the region’s traffic management center.
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five-year period that have received identified funding and is consistent with the agency’s long range transportation plan.
TRIP	Transportation Regional Incentive Program – competitive FDOT program providing state funding for regionally significant projects.

Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

<u>Phase Group</u>	<u>Description</u>	<u>Phase Type</u>	<u>Description</u>
1	Planning (PLN)	1	In-House
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

TIP Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, Work Program Instructions, September 6, 2019 Schedule "A"

Schedule A - Federal Funds Distribution Matrix

FUND		ALLOCATION CHARACTERISTICS		
Code	Description	Level	Method	Comment
BRT	Bridge Replacement Program, On System	Statewide	Needs	SAFETEA-LU, Section 1101(a)(3) and 1114 and Title 23 U.S.C., Section 144
BRTZ	Bridge Replacement Program, Off-System	Statewide	Needs	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
CM	Congestion Mitigation	District	Federal	FAST Act, Section 1101(a)(1); Section 1114 and Title 23 U.S.C., Section 149(b)(4)
DU	State Primary, Federal Reimbursable Funds	District	Federal	Federal Law provides distribution based upon Rural or Elderly Handicapped Population
EB	Equity Bonus	District	Statutory %	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
EBBP	Equity Bonus Supplement, Bridges	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
EBNH	Equity Bonus Supplement, NH System	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
GFSA	General Funds STPBG Any Area	District	Statutory %	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-141
GFSL	General Funds STPBG <200k >5k [Small Urban]	District	Population	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-142
GFSN	General Funds STPBG <5k [Rural]	District	Rural Miles	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-143
GFSP	General Funds Safety Program	Statewide	Needs	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-144
GFSU	General Funds STPBG >200k [Urban]	District	Population	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-144
HP	Highway Planning	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505
HR	Highway Research	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505
HRRR	High Risk Rural Roads	Districts	Rural Miles	FAST Act, Section 1113, and Title 23 U.S.C., Section 148
HSID	Set Aside of NHPP for Intersection Improvement	Statewide	Needs	Funds transferred from NHPP for intersection improvement
HSLD	Set Aside of NHPP for Lane Departure Improvement	Statewide	Needs	Funds transferred from NHPP for lane departure improvement
HSP	Highway Safety Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1113, and Title 23 U.S.C., Section 104(b)(3); Section 148
HSPT	Transfer from HSP for Education	Statewide	Needs	Funds transferred from HSP for Safety Educational Programs
IM	Interstate Maintenance	Statewide	Needs	SAFETEA-LU, Section 1101(a)(1) and Title 23 U.S.C., Section 119
NFP	National Freight Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1116 and Title 23 U.S.C. Section 104(b)(5); Section 167
NFPD	National Freight Program, Discretionary	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167
NFPI	National Freight Program, Intermodal	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167(i)(5)(B)
NH	National Highway System	Statewide	Needs	SAFETEA-LU, Sections 1101 (a)(1) and Title 23, U.S.C., Section 119
NHBR	National Highway Bridges	Statewide	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119
NHEX	National Highway Performance Program Exempt	Statewide	Needs	FAST Act, Section 1102(b)(13) and Title 23, U.S.C., Section 119
NHPP	National Highway Performance Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1106 and Title 23, U.S.C., Section 119; Section 104(b)(1)
NHRE	National Highway Performance Program, Resurfacing	District	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119
PL	Metropolitan Planning	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1201, and Title 23 U.S.C., Section 104; Section 134
RECT	Recreational Trails	Statewide	Needs	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
RED	Redistribution of Certain Authorized Funds	Statewide	Needs	FAST Act, Section 1102(f)
RHH	Rail Highway Crossings, Hazard Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130
RHP	Rail Highway Crossings, Protective Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130(e)(1)(B)
SA	Surface Transportation Program, Any Area	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1109 and Title 23, U.S.C., Section 133, Section 104(b)(2)
SAAN	Surface Transportation Program, Not on NHS	Statewide	Needs	MAP 21, Section 1108 and Title 23, U.S.C., Section 133
SE	Surface Transportation Program, Enhancement	District	Statutory %	SAFETEA-LU, Section 1101(a)(4) and 1113 and Title 23, U.S.C., Section 133
SL	Surface Transportation Program, Population <= 200K	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
SN	Surface Transportation Program, Population <= 5K	District	Rural Miles	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
SR2E	Safe Routes to School, Either	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2N	Safe Routes to School, Non-Infrastructure	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2S	Safe Routes to School, Infrastructure	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2T	Safe Routes to School, Transfer	Statewide	Needs	FHWA HQ & FL Division Office authorized the transfer of MAP-21 HSP Safety Funds to SR2T Funds
SU	Surface Transportation Program, Population > 200K	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
TALL	Transportation Alternative Program, Population <= 200K	District	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TALN	Transportation Alternative Program, Population <= 5K	District	Rural Miles	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TALT	Transportation Alternative Program, Any Area	District	Statutory %	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133

Schedule A - State Funds Distribution Matrix

FUND		ALLOCATION CHARACTERISTICS		
Code	Description	Level	Method	Comment
AC	Advanced Construction	District	Statutory %	Revolving AC allocation by district
BNBR	Amendment 4 Bonds	District	Needs	337.276, FS
BNCA	Bonds, Controlled Access	District	Statutory %	337.276, FS
BNDS	Bonds, State	District	Statutory %	337.276, FS
BNIR	Intrastate RW Bridge Bonds	Statewide	Needs	337.276, FS
BRP	Bridge Replacement Program	Statewide	Needs	339.135(4)(a), FS
BRRP	Bridge Repair and Rehabilitation	District	Needs	339.135(4)(a), FS
CIGP	County Incentive Grant Program	District	Statutory %	339.2817, FS
DC	State Primary PE Consultants	Statewide	Needs	State 100%
DDR	District Dedicated Revenue	District	Statute	206.608, FS
DEM	Environmental Mitigation	Statewide	Needs	253, FS; 267, FS and 373 (Part IV), FS
DEMW	Environmental Mitigation, Wetlands	Statewide	Needs	253, FS; 267, FS and 373 (Part IV), FS
DI	Statewide Inter/Intrastate Highway	Statewide	Needs	339.135(4)(a)2., FS and 339.65(6), FS
DIH	District In-House	District	Budget	District PE,RW and CEI manpower/support costs in LBR
DIS	Strategic Intermodal System	Statewide	Needs	339.61, FS and 339.65(6), FS
DITS	Statewide Intelligent Transportation System	Statewide	Needs	Intelligent Transportation Systems (ITS) Program
DL	Public Transportation Office, Local	Statewide	Needs	State 100%
DPTO	Public Transportation Office, State	District	Needs	206.46(3), FS; 341.302, FS; 332.006, FS; 341.053, FS; 311.14, FS; 341, FS and 331.360, FS
DRA	Rest Areas	Statewide	Needs	State 100%
DS	State Primary Highways and Public Transportation Office:			
	Resurfacing	District	Needs	339.135(4)(a), FS
	Formula	District	Statutory %	339.135(4)(a), FS
	Rental Car Fees	District	Statute	212.0606, FS
DSPC	Service Patrol Contract	District	Needs	
DWS	Weigh Stations	Statewide	Needs	State 100%
FINC	FDOT Financing Corporation	Statewide	Needs	339.0809, FS
GMR	Growth Management, Strategic Intermodal System	Statewide	Needs	201.15, FS and 339.65(6), FS
GREM	General Revenue Emergency Management	District	Budget	Executive Order 18-360
GRSC	Growth Management, Small County Outreach Program	Statewide	Eligible Counties	201.15, FS and 339.2818, FS
MCOR	Multi-Use Cor. S.338.2278, F.S.	District		SB 7068 Section 338.2278, F.S.
NSTP	New Starts Transit	Statewide	Needs	201.15, FS
NSWR	Wheels on the Road, New Starts Transit	Statewide	Needs	320.072, FS
PKED	Turnpike Access Roads	Statewide	Needs	339.0801, FS
POED	Seaport Investment program	Statewide	Needs	339.0801, FS
PORB	Port Funds Returned from Bonds	District	Needs	320.20(3) & (4), FS and 311.07, FS
PORT	Seaports	Statewide	Needs	320.20(3) & (4), FS and 311.07, FS
RBRP	Reimbursable Structure Repair	Statewide	Needs	339.135(4)(a), FS
SAFE	Secure Airports for Florida Economy	Statewide	Needs	320.08058(32), FS and 332.007, FS
SCED	Small County Outreach Program, from Motor Vehicle Title Fee	District	Eligible Counties	339.0801, FS; 319.32, FS and 339.2818, FS
SCMC	SCOP Mcorr s.338.2278, F.S.	District	Eligible Counties	SB 7068 Section 338.2278, F.S.
SCOP	Small County Outreach Program, from Excise Tax	District	Eligible Counties	201.15, FS and 339.2818, FS
SCRA	Small Counties Resurfacing Assistance	District	Eligible Counties	339.2816, FS and 336.025(1)(a), FS
SCRC	SCOP for Rural Communities	Statewide	Eligible Counties	339.2818, FS; 288.0656(7)(a), FS and 288.0656(2)(d) & (e), FS
SCWR	Wheels on the Road, Small County Outreach Program	District	Eligible Counties	320.072, FS
SIWR	Wheels on the Road, Strategic Intermodal System	Statewide	Needs	320.072, FS
SPN	Sponsorship Agreement	Statewide	Needs	Established to track revenue and projects funded with proceeds from sponsorship agreements
STED	Strategic Economic Corridors	Statewide	Needs	339.0801, FS
SRMC	SCRAP Mcorr s.338.2278, F.S.	District		SB 7068 Section 338.2278, F.S.
SROM	SunRail Revenues for Operations and Maintenance	Statewide	Needs	Established to track SunRail revenues
TDDR	Transportation Disadvantaged, DDR Use	Statewide	Needs	427, FS
TDED	Transportation Disadvantaged, \$10M	District	Needs	338.0801(3), FS
TDHC	Transportation Disadvantaged, Healthcare	Statewide	Needs	427, FS
TDMC	TD. Mcorr. S.338.2278, F.S.	Statewide		SB 7068 Section 338.2278 F.S.

APPENDIX B

Project Status

CRTPA REGION PROJECT STATUS

Project Name/Limits	Project Description/ID#	Current Status
Capital City to the Sea: Coastal Trails Project <i>Limits:</i> US 98 (approximately 24 miles)	Construct multiuse trail on US 98 (Surf Rd to Lighthouse Rd); ID#s 4399261, 4399262, 4399263, 4405501 (Wakulla County)	Wakulla High School to St. Marks Trail: complete; S. of Tower Rd to US 319: CST in FY 22; Surf Rd to s of Tower Rd: CST in FY 20; Woodville Hwy to Lighthouse Rd: CST in FY24.
Orange Avenue (SR 373) <i>Limits:</i> Capital Circle SW to Monroe Street (SR 61)	Widen Orange Avenue to 4 lanes; ID# 4379021 (Leon County)	Design (PE) funded in FY 22
Woodville Highway (SR 363) <i>Limits:</i> Capital Circle to Paul Russell Road (2.1 miles)	Widen roadway to 4 lanes; ID# 4240094, 4240095 (Leon County)	Seeking construction (CST) funding.
Capital Circle, SW (SR 263) <i>Limits:</i> Springhill Road to Orange Avenue (3.4 miles)	Construct 6 lane roadway; ID# 4157829 (Leon County)	Construction funded in FY 21
Capital Circle, SW (SR 263, US 319) <i>Limits:</i> Crawfordville Road to Springhill Road (2.3 miles)	Construct 6 lane roadway, ID# 2197492 (Leon County)	Right-of-way funded in FY 20; Construction in FY 25

CRTPA REGION PROJECT STATUS

Project Name/Limits	Project Description/ID#	Current Status
Monroe Street (SR63/US 27) Intersection Improvement at Talpeco Road <i>Limits</i> : Monroe Street/Talpeco Road Intersection	Construction intersection improvement (add traffic signal) at Monroe/Talpeco, ID# 4381401 (Leon County)	Intersection safety project at Monroe/Talpeco. Construction to be complete in FY 20
Crawfordville Road (US 319) <i>Limits</i> : Leon County Line to US 98	Widen roadway to 4 lanes from Leon County Line south to US 98; ID#'s 2204953, 2204954, 2204956, 2204957 and 2204958 (Wakulla County)	Segments: N of SR 267 to Leon County Line (construction funded); E. Ivan Rd to n of SR 267 (construction funded); E. Ivan to Lost Creek Bridge (design funded); N. of Alaska Way to Lost Creek Bridge (ROW funded)

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by CRTPA County)

SOURCE: State of Florida Commission for the Transportation
Disadvantaged, 2019 Annual Performance Report
(March 2020)

Florida Commission for the



**Transportation
Disadvantaged**

2019 Annual Performance Report

March 2020

County: Gadsden
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	46,071
Unduplicated Head Count	2,906



Trips By Type of Service	2017	2018	2019
Fixed Route (FR)	0	0	0
Deviated FR	56,564	53,774	51,254
Complementary ADA	0	0	0
Paratransit	50,753	51,204	48,344
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	107,317	104,978	99,598

Passenger Trips By Trip Purpose

Medical	24,338	20,929	18,432
Employment	54,810	50,611	47,847
Ed/Train/DayCare	19,261	21,900	21,678
Nutritional	17	98	129
Life-Sustaining/Other	8,891	11,440	11,512
TOTAL TRIPS	107,317	104,978	99,598

Passenger Trips By Revenue Source

CTD	20,187	19,646	18,791
AHCA	19,671	17,372	14,509
APD	7,698	10,103	10,254
DOEA	0	0	0
DOE	27	60	0
Other	59,734	57,797	56,044
TOTAL TRIPS	107,317	104,978	99,598

Trips by Provider Type

CTC	107,317	104,978	99,598
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	107,317	104,978	99,598

Vehicle Data	2017	2018	2019
Vehicle Miles	972,817	1,056,648	845,644
Roadcalls	23	11	19
Accidents	0	0	0
Vehicles	21	20	19
Drivers	16	15	12

Financial and General Data

Expenses	\$1,884,136	\$1,907,417	\$1,713,648
Revenues	\$1,916,254	\$1,919,525	\$1,624,594
Commendations	2	2	1
Complaints	3	4	3
Passenger No-Shows	3,113	3,069	3,113
Unmet Trip Requests	13	8	8

Performance Measures

Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	42,296	96,059	44,508
Avg. Trips per Passenger	39.94	34.84	34.27
Cost per Trip	\$17.56	\$18.17	\$17.21
Cost per Paratransit Trip	\$17.56	\$18.17	\$17.21
Cost per Total Mile	\$1.94	\$1.81	\$2.03
Cost per Paratransit Mile	\$1.94	\$1.81	\$2.03

County: Jefferson
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	14,144
Unduplicated Head Count	374



Trips By Type of Service	2017	2018	2019	Vehicle Data	2017	2018	2019
Fixed Route (FR)	0	0	0	Vehicle Miles	290,441	409,484	363,898
Deviated FR	0	0	0	Roadcalls	0	2	4
Complementary ADA	0	0	0	Accidents	0	0	0
Paratransit	18,852	17,079	18,329	Vehicles	11	10	9
TNC	0	0	0	Drivers	6	6	8
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	18,852	17,079	18,329				

Passenger Trips By Trip Purpose

Medical	7,847	6,732	7,318
Employment	2,216	2,482	3,176
Ed/Train/DayCare	2,650	2,302	2,683
Nutritional	123	2,660	4,986
Life-Sustaining/Other	6,016	2,903	166
TOTAL TRIPS	18,852	17,079	18,329

Passenger Trips By Revenue Source

CTD	8,706	8,327	9,530
AHCA	6,853	5,758	5,712
APD	2,887	2,325	2,289
DOEA	0	0	0
DOE	0	4	0
Other	406	665	798
TOTAL TRIPS	18,852	17,079	18,329

Trips by Provider Type

CTC	18,852	17,079	18,329
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	18,852	17,079	18,329

Financial and General Data

Expenses	\$690,977	\$649,869	\$803,370
Revenues	\$703,636	\$701,562	\$767,109
Commendations	3	3	3
Complaints	0	0	1
Passenger No-Shows	242	218	263
Unmet Trip Requests	7	1	2

Performance Measures

Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	0	204,742	90,974
Avg. Trips per Passenger	49.22	46.92	49.01
Cost per Trip	\$36.65	\$38.05	\$43.83
Cost per Paratransit Trip	\$36.65	\$38.05	\$43.83
Cost per Total Mile	\$2.38	\$1.59	\$2.21
Cost per Paratransit Mile	\$2.38	\$1.59	\$2.21

County: Leon
 CTC: StarMetro - City of Tallahassee
 Contact: Bill Hearndon
 555 South Appleyard Drive
 Tallahassee, FL 32304
 850-891-5200

Email: William.Hearndon@TalGov.com

Demographics	Number
Total County Population	290,292
Unduplicated Head Count	2,029



Trips By Type of Service	2017	2018	2019
Fixed Route (FR)	76,862	41,729	5,376
Deviated FR	0	0	9,157
Complementary ADA	0	0	71,747
Paratransit	56,501	50,078	55,530
TNC	0	0	0
Taxi	0	0	18,962
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	133,363	91,807	160,772

Passenger Trips By Trip Purpose

Medical	33,117	18,580	30,543
Employment	58,135	30,917	40,144
Ed/Train/DayCare	26,965	23,238	45,116
Nutritional	9,266	6,491	2,280
Life-Sustaining/Other	5,880	12,581	42,689
TOTAL TRIPS	133,363	91,807	160,772

Passenger Trips By Revenue Source

CTD	33,847	21,786	22,726
AHCA	0	0	0
APD	21,799	17,805	22,281
DOEA	0	0	0
DOE	0	0	0
Other	77,717	52,216	115,765
TOTAL TRIPS	133,363	91,807	160,772

Trips by Provider Type

CTC	76,862	41,729	87,351
Transportation Operator	56,501	50,078	73,421
Coordination Contractor	0	0	0
TOTAL TRIPS	133,363	91,807	160,772

Vehicle Data	2017	2018	2019
Vehicle Miles	455,740	518,328	1,649,921
Roadcalls	0	0	50
Accidents	0	0	0
Vehicles	14	14	24
Drivers	15	14	15

Financial and General Data

Expenses	\$1,357,444	\$1,279,811	\$2,630,772
Revenues	\$1,357,444	\$1,279,811	\$2,630,772
Commendations	4	4	0
Complaints	6	9	187
Passenger No-Shows	1,125	961	4,678
Unmet Trip Requests	35	29	0

Performance Measures

Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	0	0	32,082
Avg. Trips per Passenger	31.87	17.68	79.24
Cost per Trip	\$10.18	\$13.94	\$16.36
Cost per Paratransit Trip	\$20.80	\$23.12	\$17.48
Cost per Total Mile	\$2.98	\$2.47	\$1.64
Cost per Paratransit Mile	\$2.58	\$2.23	\$1.49

County: Wakulla
 CTC: Wakulla Senior Citizens Council, Inc.
 Contact: R. H. Carter
 33 Michael Drive
 Crawfordville, FL 32327
 850-888-1017

Email: s.mcdaniel@wakullasenioreitizens.com

Demographics

Total County Population	32,120
Unduplicated Head Count	396



Trips By Type of Service	2017	2018	2019
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	12,627	12,939	13,492
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	12,627	12,939	13,492

Passenger Trips By Trip Purpose

Medical	7,417	6,960	6,830
Employment	212	492	876
Ed/Train/DayCare	450	568	385
Nutritional	4,144	4,215	2,621
Life-Sustaining/Other	404	704	2,780
TOTAL TRIPS	12,627	12,939	13,492

Passenger Trips By Revenue Source

CTD	5,502	6,134	6,582
AHCA	2,906	2,498	4,100
APD	274	294	332
DOEA	20	71	0
DOE	0	0	0
Other	3,925	3,942	2,478
TOTAL TRIPS	12,627	12,939	13,492

Trips by Provider Type

CTC	12,627	12,939	13,492
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	12,627	12,939	13,492

Vehicle Data	2017	2018	2019
Vehicle Miles	175,825	296,837	239,093
Roadcalls	0	0	0
Accidents	0	1	0
Vehicles	8	9	12
Drivers	8	11	11

Financial and General Data

Expenses	\$517,076	\$620,003	\$730,170
Revenues	\$644,455	\$642,050	\$670,644
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	353	475	263
Unmet Trip Requests	0	0	60

Performance Measures

Accidents per 100,000 Miles	0	0.34	0
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	42.23	39.57	34.07
Cost per Trip	\$40.95	\$47.92	\$54.12
Cost per Paratransit Trip	\$40.95	\$47.92	\$54.12
Cost per Total Mile	\$2.94	\$2.09	\$3.05
Cost per Paratransit Mile	\$2.94	\$2.09	\$3.05

APPENDIX D

FHWA & FTA Federally Obligated Projects for FY 2019

ANNUAL LISTING OF FHWA OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS FY 2018/19

FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4228231	SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19	GADSDEN	BRIDGE REPLACEMENT	0.625	-67,087	SABR	
				166	NHBR		-66,921
4286241	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	GADSDEN	BRIDGE REPLACEMENT	0.241	2,920,782	BRTZ	
				-21,049	BRTZ		
				7,435	BRTZ		2,907,168
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	GADSDEN	RESURFACING	1.960	-8,646	SA	-8,646
4358021	CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050	GADSDEN	BRIDGE REPLACEMENT	0.223	50,547	BRTZ	
				8,206	BRTZ		58,753
4366151	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD	GADSDEN	SAFETY PROJECT	8.844	15,225	HSP	15,225
4366631	SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY	GADSDEN	RESURFACING	9.505	8,966,010	NHPP	8,966,010
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR	GADSDEN	RESURFACING	0.847	978,998	NHRE	
				-6,553	SA		972,445
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	GADSDEN	SIDEWALK	0.535	5,000	TALU	5,000
4381272	11TH AVENUE FROM 3RD STREET TO 5TH STREET SIDEWALK	GADSDEN	SIDEWALK	0.062	59,586	SR2T	59,586

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4382721	SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR	GADSDEN	SAFETY PROJECT	0.121	10,000	HSP	10,000
4382722	SR 10 (US 90) @ LANIER RD INTERSECTION	GADSDEN	SAFETY PROJECT	0.133	5,000	HSP	5,000
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	GADSDEN	BRIDGE REPLACEMENT	0.674	465,033	BRTZ	465,033
4403851	RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)	GADSDEN	SIDEWALK	0.863	500	SR2T	
				78,316	SR2T		78,816
4407241	CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	GADSDEN	SIDEWALK	1.447	-24,040	TALT	
				-9	TALU		-24,049
4413471	GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	GADSDEN	SIDEWALK	2.122	252,003	SR2T	252,003
4304761	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044	JEFFERSON	BRIDGE REPLACEMENT	0.030	526,033	NHBR	
				3,274	NHBR		529,307
4304771	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	JEFFERSON	BRIDGE REPLACEMENT	0.026	1,042,008	NHBR	1,042,008
4322891	CR 259 OVER WARD CREEK BRIDGE NO. 540043	JEFFERSON	BRIDGE REPLACEMENT	0.025	1,568,085	BRTZ	
				60	BRTZ		1,568,145
4357821	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	JEFFERSON	BRIDGE REPLACEMENT	0.088	15,000	BRTZ	15,000
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS	JEFFERSON	RESURFACING	8.802	-447,519	NHRE	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				177,017	SA		-270,502
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	JEFFERSON	BRIDGE REPLACEMENT	0.028	351,515	NHBR	351,515
2197224	SR 263 CAP CIR NW FROM SR 10 (US 90) TO SR 8 (I-10) W RAMP LANDSCAPING	LEON	LANDSCAPING	1.992	-27,383	HPP	-27,383
4098037	CR 265 MAGNOLIA DR FROM SOUTH MERIDIAN TO PONTIAC DRIVE	LEON	SIDEWALK	0.644	-103,488	SU	
				-14	SU		-103,502
4157827	SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90)	LEON	ADD LANES & RECONSTRUCT	1.455	-7,493	NH	-7,493
4214513	CITY OF TALLAHASSEE DISASTER RECOVERY HURRICANE HERMINE	LEON	EMERGENCY OPERATIONS	0.000	-7,089	ER16	-7,089
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	LEON	ADD LANES & RECONSTRUCT	1.499	154,801	SU	154,801
4301471	6TH AVENUE SIDEWALK PROJECT	LEON	BIKE LANE/SIDEWALK	0.374	680,772	SU	680,772
4301472	CR 1557 GADSDEN STREET FROM E SIXTH AVE TO E SEVENTH AVE	LEON	SIDEWALK	0.086	50,000	SU	50,000
4307841	SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261 (US 319)	LEON	RESURFACING	5.279	-691	SA	-691
4325591	SR 63 (US 27) FROM N OF JOHN KNOX ROAD TO S OF SR 61 THOMASVILLE ROAD	LEON	RESURFACING	1.869	319,299	CM	
				3,733,385	NHEX		4,052,684
4369911	GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I	LEON	SIDEWALK	0.445	10,160	TALU	
				36,214	TALU		

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				8,465	TALU	54,839	
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION	LEON	ADD LEFT TURN LANE(S)	0.166	153,547	SU	153,547
4381481	SR 20 (US 27) APALACHEE PKWY @ SR/CR 265 MAGNOLIA DR INTERSECTION	LEON	INTERSECTION IMPROVEMENT	0.196	124,273	EB	
				15,927	RED		
				3,346	SA	143,546	
4382701	CR 361 OLD BAINBRIDGE RD @ KNOTS LANE	LEON	SIGNING/PAVEMENT MARKINGS	0.119	5,000	HSP	5,000
4395712	SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD	LEON	LIGHTING	0.000	673,335	RED	673,335
4395762	SR 61 (US 319) FROM SHELFER RD TO SR 61A GAILE AVE RIDGE RD	LEON	LIGHTING	0.667	123	RED	
				-6,858	RED	-6,735	
4395772	SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO RAMP TO SR 8 (I-10) WB	LEON	LIGHTING	11.758	5,000	RED	5,000
4395782	SR 363 S ADAMS ST FROM SR 363 PAUL RUSSELL RD TO FAMU WAY	LEON	LIGHTING	1.817	5,000	RED	5,000
4395802	SR 371 LAKE BRADFORD RD FROM LEVY AVE TO JACKSON BLUFF	LEON	LIGHTING	0.751	5,000	HSP	5,000
4403791	TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	LEON	SIDEWALK	0.692	1,250,672	SR2T	
				20,469	SR2T		
				5,000	SR2T	1,276,141	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4403831	SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE	LEON	SIDEWALK	0.412	468,787	SR2T	
				4,652	SR2T	473,439	
4420602	CR 375 SMITH CREEK ROAD FROM NF-320 TO S OF FIRE DEPT	LEON	BIKE LANE/SIDEWALK	1.000	134,205	SE	134,205
2204954	SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE	WAKULLA	PRELIM ENG FOR FUTURE CAPACITY	4.034	-935,431	SA	-935,431
2204957	SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267	WAKULLA	ADD LANES & RECONSTRUCT	3.878	7,285,611	NHPP	7,285,611
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	WAKULLA	ADD LANES & RECONSTRUCT	2.243	7,258,041	NHPP	7,258,041
4301463	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCIS ST	WAKULLA	BIKE PATH/TRAIL	1.074	387	SU	387
4301464	SR 30 (US 98) COASTAL HWY FROM ST FRANCIS ST TO HORTTOR GREENE ROAD	WAKULLA	BIKE PATH/TRAIL	3.380	1,352,334	SU	1,352,334
4301465	SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY	WAKULLA	BIKE PATH/TRAIL	3.854	-28	SU	-28
4301466	SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO ST. MARKS TRAIL	WAKULLA	BIKE PATH/TRAIL	3.377	-31,416	SA	
				1,131,535	SU	1,100,119	
4340341	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	WAKULLA	BRIDGE REPLACEMENT	0.017	2,512,252	NHBR	
				17,292	SABR	2,529,544	
4358001	FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005	WAKULLA	BRIDGE REPLACEMENT	0.180	829	BRTZ	829

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD	WAKULLA	RESURFACING	7.226	124,123	NHRE	
				6,512	TALU		130,635
4362612	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369 (US 319)	WAKULLA	RESURFACING	7.325	32,499	NHRE	32,499
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE	WAKULLA	RESURFACING	6.121	5,306,552	NHRE	
				3,960	SA		
				-33,894	SA		5,276,618
4393231	C RTPA FY 2016/2017-2017/2018 UPWP	LEON	TRANSPORTATION PLANNING	0.000	-25,114	CM	
				-33,238	PL		
				-22,413	SA		
				245,483	SU		164,718
4393232	CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP	LEON	TRANSPORTATION PLANNING	0.000	8,897	CM	
				733,830	PL		742,727
4393391	MPO ADVISORY COMMITTEE STAFF FY 2016/2017-2017/2018 UPWP	LEON	TRANSPORTATION PLANNING	0.000	-7,756	PL	-7,756
4393392	MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP	LEON	TRANSPORTATION PLANNING	0.000	668,874	PL	668,874
GRAND TOTAL							50,245,033

StarMetro FY 2019 FTA Obligations Report

FAIN	Description	Budget	Balance
FL-37-X067	2010 JARC	169,910	8,785
FL-37-X070	2011 JARC	169,655	119,479
FL-2016-005	2014 5339	339,876	339,876
FL-2016-020	2014 5307	3,128,606	550,310
FL-2017-080	2015 5307	6,335,345	11,578
FL-2017-078	2016 5310	246,614	87,133
FL-2019-087	2017 & 2018 5310	240,498	338
FL-2019-102	2017 5339(c) Low No Electric Bus	1,000,000	128,191
1095-2018-2	2017 & 2018 & 2019 5307	9,512,530	3,854,835
1095-2018-5	2018 5324 Emergency Relief	41,324	-
1095-2019-2	2017 & 2018 & 2019 5339	1,084,571	409,203
1095-2020-1	2020 5307	3,441,131	3,441,131
1095-2020-2	2020 5339	416,161	416,161
1095-2020-3	2019 & 2020 5310	370,470	370,470

APPENDIX E

CRTPA FY 2021 – FY 2025 Priority Project Lists

**(Adopted on April 16 & June
17, 2019)**

Capital Region Transportation Planning Agency
ADOPTED RMP Roadways Priority Project List
Fiscal Year 2021 - Fiscal Year 2025

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding					Project/Strategy	County	SIS	Length (miles)	Funding Sought
1	1026	Woodville Highway¹	4240094 4240095	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon	2.1	CST (\$18.7M) ⁴ CST (\$8.4M) ⁴
		(Capital Circle, SE to Gaile Ave)		ROW									
		(Gaile Ave to Paul Russell Rd)		ROW	\$ 1.1M								
2	1513	Capital Circle, Southwest²	2197492	Phase	2020	2021	2022	2023	2024	Widen to 6 lanes	Leon	2.34	FULLY FUNDED*
		(Crawfordville Rd to Springhill Rd)		ROW	\$3M								
				CST					\$34 M				
3	308	Crawfordville Road	2204953	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Wakulla	4.4	ROW (\$33.4M) ⁴ CST (\$40.5M) ⁴
		(Lost Creek Bridge to East Ivan Rd)		-	-	-	-	-	-				
4	1540	Crawfordville Road	2204956	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Wakulla	3.6	ROW (\$30.8M) ⁴ CST (\$49.1M) ⁴
		(N. of Alaska Way to Lost Creek Bridge)		ROW				\$2.6M					
5	1554	Orange Avenue²	4379021	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon	4.3	Design
		(Capital Circle, SW to Monroe St)		-	-	-	-	-	-				
6	75	Thomasville Rd/Meridian Rd/7th Ave³	-	Phase	2020	2021	2022	2023	2024	Intersection Improvements	Leon	-	PD&E
		(Midtown Operational Improvements)											
7	138	Mahan Dr and Capital Circle, NE	-	Phase	2020	2021	2022	2023	2024	Intersection Improvements	Leon	Y	Feasibility Study
		(Intersection Improvements)		-	-	-	-	-	-				
8	1365	Pensacola Street (West Side Student Corridor Gateway¹)	-	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon	0.8	PD&E Reevaluation
		(Capital Circle, NW to Appleyard Dr)		-	-	-	-	-	-				
9		Crawfordville Road	-	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon	1.7 2.1	PE (\$2.09M) ⁴ PE (\$1.8M) ⁴
		(LL Wallace Rd to beginning of 4-lane)		-	-	-	-	-	-				
		(Wakulla County Line to LL Wallace Rd)		-	-	-	-	-	-				
10	383	Lake Bradford Road/Springhill Road¹	-	Phase	2020	2021	2022	2023	2024	Corridor Improvements	Leon	3.8	PD&E
		(Capital Circle, SW to Gaines Street)		-	-	-	-	-	-				
11	181	Tharpe Street²	-	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon	2.7	PD&E Reevaluation
		(Capital Circle, NW to Ocala Rd)		-	-	-	-	-	-				
12	179	Bannerman Road²	-	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon	1.7	PE
		(Tekesta Dr to Thomasville Rd)											

Capital Region Transportation Planning Agency
ADOPTED RMP Roadways Priority Project List
 Fiscal Year 2021 - Fiscal Year 2025

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
13	369, 1571	Northeast Gateway, Welaunee Blvd Extension¹ (Fleischmann Rd to Shamrock St.)	4449991	Phase	2020	2021	2022	2023	2024	New 4 lane road	Leon		4.5	PE/CST
				PE				\$1.5M						
				PE (LF)				\$3M						
14	137	Welaunee Blvd/I-10 Interchange		Phase	2020	2021	2022	2023	2024	New Interchange	Leon	Y	-	PD&E
				-	-	-	-	-	-					

- ¹ [Blueprint Gateway Project](#)
² [Blueprint Regional Mobility Project](#)
³ [Blueprint Community Enhancement District](#)
⁴ FDOT Long Range Estimate (LRE)

* Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.

ABBREVIATIONS:

PD&E - Project Development and Environment Study
 PE - Preliminary Engineering (Design)
 ROW - Right-of-Way
 CST - Construction
 SIS - Strategic Intermodal System (FDOT roadway designation)
 LF - Local Funding

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

382	Capital Circle, Southwest² (Springhill Rd to Orange Ave)	4157829	Phase	2020	2021	2022	2023	2024	Widen to 6 lanes	Leon	Y	4.1	FULLY FUNDED
			CST			\$57.4M							

Capital Region Transportation Planning Agency
DRAFT RMP Bicycle and Pedestrian Priority Project List
 Fiscal Year 2021 - Fiscal Year 2025

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought **
1	567	Monticello Bike Trail Extension (Southern Terminus of Monticello to Jefferson Co Middle/High School)	4039313	Phase	2020	2021	2022	2023	2024	Shared Use Path	Jefferson	2.4	CST
				PD&E		\$615,000							
				PE				\$460,000					
2	550	Bloxham Cutoff Rd Trail - CC25T (Wakulla Springs State Park to St. Marks Trail)	4101722	Phase	2020	2021	2022	2023	2024	Shared Use Path	Wakulla	4.78	CST
				PE					\$630,000				
3	543	Wakulla Environmental Institute (US 98 to WEI)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Wakulla	1.4	PD&E/PE
				-	-	-	-	-	-				
4	454	Goose Pond Trail* (Mahan Dr/Fort Knox to Weems Rd)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Leon	1.2	PD&E
				-	-	-	-	-	-				
5	1026	Florida Arts Trail (N Corry St to Florida Georgia Hwy)	4333801	Phase	2020	2021	2022	2023	2024	Shared Use Path	Gadsden	11	PE
				-	-	-	-	-	-				
6	160	US 90 Trail (Madison St to Dover Rd)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Gadsden	10.7	PD&E
7	527	Thomasville Rd Trail* (Meridian Rd to Live Oak Plantation Rd)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Leon	3.7	PD&E
				-	-	-	-	-	-				

* Also a Blueprint Intergovernmental Agency project

** ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

Capital Region Transportation Planning Agency
DRAFT Regional Trails Priority Project List
 Fiscal Year 2021 - Fiscal Year 2025

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought *
1	542	Coastal Trail East - CC2ST (St. Marks Trail to Lighthouse Road)	4405501	Phase	2020	2021	2022	2023	2024	Shared Use Path	Wakulla	2.8	FULLY FUNDED ***
				CST					\$3.6M				
2		Nature Coast Regional Trail Connector (Tallahassee to Monticello)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Jefferson	26	PD&E
				-	-	-	-	-	-				
3	456	Capital Cascades Trail (Segment 4)** (Springhill Rd to Mill Street/St. Marks Trail)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Leon	1.2	PLN/PE
				PD&E	\$1M								
				PE		\$2M							
4		Forest Trail North (Trout Pond to Lake Henrietta)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Leon	6.5	Feasibility Study
				-	-	-	-	-	-				
5		Forest Trail South (Ochlockonee Bay Trail to Trout Pond)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Wakulla/ Leon	19.7	Feasibility Study
				-	-	-	-	-	-				
6		Nature Coast Trail (Lighthouse Road to Taylor County Line)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Wakulla/ Jefferson	14	Feasibility Study
				-	-	-	-	-	-				
7		Nature Coast Regional Trail Connector (Monticello to Jefferson County Line)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Jefferson	14	Feasibility Study
				-	-	-	-	-	-				

* ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

** Blueprint project

*** Note: Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Coastal Trail West - CC2ST <i>Limits:</i> US 98 (s. of Tower Road to US 319)	<u>Description:</u> Construct multiuse trail on US 98 (6.5 miles); ID# 4399263	<u>Funding:</u> ROW funded in FY 20; CST funded in FY 22

Capital Region Transportation Planning Agency
ADOPTED Transportation Systems Management (TSM) Priority Project List
Fiscal Year 2021 - Fiscal Year 2025

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
1	1	\$500,000 Annual Operations & Maintenance funding to the Tallahassee Regional Transportation Management Center (RTMC)						
		PROJECT INFORMATION: Provide annual operations and maintenance funding in support of regional ITS (Intelligent Transportation Systems) activities to the the region's traffic management center.						
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
2	2	Thomasville Road (Midtown) (SR 63)	Monroe St to Seventh Ave	Install pedestrian refuge islands and a rectangular rapid flash beacon (RRFB) near Beard Street	March 2016	\$170,000	5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014)	Heavy Pedestrian Traffic Bus Service
		PROJECT INFORMATION: Safety Study identifies proposed improvements to address pedestrian and bicycle safety along the Midtown corridor of Thomasville Rd (Monroe Street to 7th Avenue). Study was conducted based upon a request by the CRTPA. Thomasville/Seventh/Meridian Intersection Level of Service (LOS): AM LOS C; PM LOS D.						
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
3	N/A	Orange Avenue (SR 373)	Nims Middle School & Liberty Park Neighborhood	Add pedestrian crossing at both of these locations on Orange Avenue to facilitate pedestrian safety	N/A		N/A	Significant vehicular congestion Heavy Pedestrian Traffic Bus Service
		PROJECT INFORMATION: These projects are proposed to address immediate pedestrian pedestrian safety issues through the addition of a midblock crossing and sidewalk improvements.						
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
4	N/A	Pensacola Street (SR 366)	Appleyard Drive to Progress Drive	Access Management enhancements to improve identified high crash rate.	N/A		N/A	Moderate Pedestrian Traffic Bus Service
		PROJECT INFORMATION: The Pensacola Street Traffic and Operations Analysis developed by RS&H for the CRTPA in January 2019 identifies a high crash rate along this identified portion of Pensacola Street.						
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
5	N/A	Orange Avenue (SR 373)	Springhill Road	Improvements to address congestion.	N/A		N/A	Significant vehicular congestion Heavy Pedestrian Traffic Bus Service
		PROJECT INFORMATION: This project has been added by the CRTPA and proposes to address short term congestion at this intersection. Longer term efforts to address congestion on the corridor are underway with a Project Development and Environment (PD&E) Study under development (from Capital Circle, SW to Monroe Street). Given the ong term timeline and cost associated with future project phases of the PD&E Study, this short term intersection project is being proposed.						
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
6	4	Monroe Street (US 27)	Brevard Street	Construct SBRT* (*South Bound Right Turn lane)	June 2015	Estimated cost: \$950,440 (includes \$822,800 in r-o-w)	52 collisions in 5 -year analysis period (2010-2014); majority 'rear-end' crashes of which 13 occurred in southbound approach lanes.	Moderate Pedestrian Traffic Bus service Signalized intersection
		PROJECT INFORMATION: Signalized Intersection Study identifies that a southbound right turn lane is warranted at this location, and would include a sufficient radius to accommodate the heavy vehicles that are currently driving over the curb. Monroe Intersection Level of Service (LOS): AM LOS A&B; PM LOS C. Brevard eastbound left: AM/PM LOS D. Project studied based upon request by City of Tallahassee.						
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
7	5	Woodville Hwy/ Natural Bridge Rd (Intersection)		Roundabout (Leon County)		\$828,900 (source: RMP)	Study not performed	Minimal Pedestrian Traffic; NW quadrant has school/sidewalk Non signalized intersection
		PROJECT INFORMATION: This project was identified in the CRTPA's Regional Mobility Plan and proposes the construction of a roundabout at this intersection.						
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
8	6	Old Lloyd Rd/ Gamble Rd (Intersection)		Roundabout (Jefferson County)		\$216,128 (source: RMP)	Study not performed	Minimal Pedestrian Traffic No bus service Non signalized intersection
		PROJECT INFORMATION: This project was identified in the CRTPA's Regional Mobility Plan and proposes the construction of a roundabout at this intersection.						

Capital Region Transportation Planning Agency
ADOPTED Transportation Alternatives Priority Project List
Fiscal Year 2021- Fiscal Year 2025

Priority	Project	Limits	Funding Sought	Phases
1	Blountstown Street Sidewalk Improvements (Sponsor: City of Tallahassee)	US 90 to Tharpe Street (CR 158)	\$910,149	Seeking Construction & CEI funding
2	Spring Creek Hwy (CR 365) Paved Off Road Bike Path (Sponsor: Wakulla County)	US 98 to Shadeville Rd (CR 61)	\$1.4 million	Seeking Design, Construction & CEI funding

StarMetro
ADOPTED Priority Project List
Fiscal Year 2021 - Fiscal Year 2025

Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	Funding Sought
1	Comprehensive Operational Analysis & Transit Development Plan Update		Phase	2020	2021	2022	2023	2024	Initiate a Comprehensive Operations Analysis (COA) for StarMetro.	\$500,000
			-	-	-	-	-	-		
2	Bus Stop Upgrades		Phase	2020	2021	2022	2023	2024	This project proposes upgrading at least 50 stops to include boarding and alighting areas for bus wheelchair ramps	\$500,000
			-	-	-	-	-	-		
3	Bus Transit Signal Prioritization		Phase	2020	2021	2022	2023	2024	This project provides for the addition of global positioning system (GPS) based system devices on StarMetro buses to improve transit system performance.	\$250,000
			-	-	-	-	-	-		
4	South City Transit Center	4425421	Phase	2020	2021	2022	2023	2024	Construct multi-bay SuperStop in southeastern Tallahassee.	\$1.5 M (CST)
			PE	\$275,500						
5	Redevelopment of C.K. Steele Plaza Planning Study		Phase	2020	2021	2022	2023	2024	Planning study of C.K. Steele Plaza identifying opportunities for redevelopment of the site.	\$200,000
			-	-	-	-	-	-		

ABBREVIATIONS:
PE - Preliminary Engineering (Design)
CST - Construction

Project Name	Project Description
Comprehensive Operational Analysis & Transit Development Plan Update	Initiate a Comprehensive Operations Analysis (COA) for StarMetro. The COA is a means of evaluating and adjusting current StarMetro operations to be more efficient while developing a framework to adapt the system to achieve the objectives of the Transit Development Plan (TDP), which itself is intended to lead toward implementation of the Long-Range Plan. The goals of a COA are: 1. Establish a framework for making decisions about existing and future transit service, 2. Evaluate the effectiveness of current operational investments (routes), 3. Identify opportunities to improve system efficiency, 4. Develop recommendations to strengthen and effectively grow the StarMetro system, 5. Guide implementation of a system modifications to better serve StarMetro's partners and customers. Estimated cost - \$500,000
Bus Stop Upgrades	StarMetro has just over 900 active stops. Many of these stops are not compliant with the Americans with Disabilities Act (ADA) and offer limited information to customers. While ADA compliance is only required when an amenity such as a bench or a shelter is added to the stop, StarMetro desires to make the system more accessible and safer for all customers. The funding will be used to upgrade at least 300 stops to include interactive solar smart stops to provide route information to our customers, boarding and alighting areas for bus wheelchair ramps to use, connect bus stops to sidewalks, and add shelter pads to prepare for the future placement of an amenity. Estimated cost - \$500,000
Bust Transit Signal Prioritization	The City of Tallahassee is starting to replace the existing infrared based traffic signal preemption system for emergency vehicles with a more advanced global positioning system (GPS) based system. This system will allow for a much more efficient routing of emergency vehicles with less disruption to the traffic signal network. The GPS system also allows for adding signal prioritization to transit vehicles. Signal prioritization extends the green time or shortens the red time for approaching buses depending on the system parameters such as a bus running behind schedule. Signal prioritization is shown to improve overall transit system performance and efficiency by at least 10%. It costs approximately \$3,000 per bus for the signal prioritization devices. Estimated cost - \$250,000
South City Transit Center	Construction of multi-bay SuperStop in the South City area of Tallahassee South City Transit Center - (Meridian and Orange). This SuperStop will provide an off-street location and possibly on street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth and supervisor offices. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran's Administration Clinic. Estimated cost for construction - \$1,500,000
Redevelopment of C.K. Steele Plaza Planning Study	Initiate a planning study of C.K. Steele Plaza (Plaza) to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for house StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as Amtrak, Greyhound, and/or Megabus (Commission Approved sales tax funds \$17,500,000). planning study estimated cost - \$200,000

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025**

2021

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	444974-1	International Passenger Processing Facility	1,897,922		17,081,300	18,979,222
2	226792-8	Air Cargo Facility Expansion	1,112,500	1,112,500		2,225,000
3	422301-9	Hangar(s) Development and Modernization	1,759,899	1,759,899		3,519,798
4	422301-8	Terminal Modernization	1,121,009	1,121,009		2,242,018
5	226781-6	Terminal Modernization	200,000	100,000		300,000
6	422301-5	Airfield Preservation	300,000	300,000		600,000
7	422301-6	Terminal PLB Acquisition and Installation	800,000			800,000
		FY21 Total	7,191,330	4,393,408	17,081,300	28,666,038

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025**

2022

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	N/A	Taxiway Alpha Rehabilitation	1,275,000		11,475,000	12,750,000
2	226792-4	Airport Emergency Power Improvements	37,500	37,500	675,000	750,000
3	442109-5	Multimodal Transportation Center	1,159,052	1,159,052		2,318,104
4	226792-7	Airport Operations Center Renovations and Upgrades	200,000	200,000		400,000
5	226792-6	Facilities Building (Maintenance Complex)	225,000	225,000		450,000
6	226792-5	Airport Information Technology Analysis	75,000	75,000		150,000
		FY22 Total	2,971,552	1,696,552	12,150,000	16,818,104

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025**

2023

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Design	500,000	500,000	1,710,000	2,710,000
2	442109-5	Multimodal Transportation Center	340,948	340,948		681,896
3	442109-1	Terminal PLB Acquisition and Installation	600,000	546,754		1,146,754
		FY23 Total	1,440,948	1,387,702	1,710,000	4,538,650

Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025

2024

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Construction	550,000	450,000	9,000,000	10,000,000
2	442109-7	Parking Area Improvements	250,000	250,000		500,000
3	442109-6	Security Fence and Gate Rehabilitation, Updates and Improvements	100,000	100,000		200,000
4	442109-8	Landside Signage Improvements	100,000	100,000		200,000
5	N/A	Air Carrier Apron Improvements	150,000			150,000
6	N/A	Airfield Maintenance Sweeper Truck	250,000			250,000
		FY24 Total	1,400,000	900,000	9,000,000	11,300,000

APPENDIX F

FHWA – Eastern Federal Lands Highway Division Projects AND Informational Items

FY2020-FY2023 Transportation Improvement Program Mid-Year Update

Last Printed: 7/13/2020

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA
FL FLTP FW MEIS (2)	2020	FL	Brevard	Merritt Island National Wildlife Refuge	Rehab Rt# 802, maintenance parking area and repair rt#126, Shiloh 3 Access Road	3RH	FLTP	\$ 533,941.00	Title 23	FWS	Planned	FL-08	FWS
FL_FLAP_LEON_375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS
FW FLPA 419(1)	2020	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$ 750,000.00	Title 23	EFLHD	In Design	FL-25	FWS
NP EVER 219(1) 222(1)	2020	FL	Monroe	Everglades National Park	Overlay Flamingo T Loop & Walk in Campground ½” mill and 1 ½”.	3RL	REIMB	\$ 1,758,539.60	Other	EFLHD	In Design	FL-26	NPS
NP GUIS 11(4)	2020	FL	Escambia	Gulf Islands National Seashore	Design only project for pavement rehabilitation on Hwy 399 (Route 11) at the Gulf Islands National S	MISC	FLTP	\$ 80,000.00	Title 23	EFLHD	In Design	FL-01	NPS
NP GUIS STDY(1)	2020	FL	Santa Rosa	Gulf Islands National Seashore	Compliance to Redesign Road	4R	FLTP	\$ 500,000.00	Title 23	NPS	Planned	FL-01	NPS
FL FLTP FW HOSO (1)	2021	FL	Martin	Hobe Sound NWR	Visitor Center Entrance Road and Parking Lot	3RH	FLTP	\$ 62,312.00	Title 23	FWS	Planned	FL-16	FWS
FL FLTP FW LOXA (2)	2021	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Replace wooden decking at the Admin Observation Deck	3RH	FLTP	\$ 114,782.00	Title 23	FWS	Planned	FL-19	FWS
FL FLTP STMA (1)	2021	FL	Wakulla	St Marks NWR	Repair/Rehab Rte#010, Lighthouse Road	3RH	FLTP	\$ 1,057,388.00	Title 23	FWS	Planned	FL-02	FWS
FL_FLAP_JKSVL_STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS
FL_FLAP_STPRK_TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS
NFSR 120 MP 2.095 Bridge Replacement	2021	FL	Liberty	Apalachicola National Forest	Replace Load limited bridge	BRRP	FLTP	\$ 960,000.00	Title 23	USFS	Planned	FL-02	USFS
FL FLTP FW CRRI (1)	2022	FL	Citrus	Crystal River NWR	Replace storm damaged dock and boat house behind main office	3RH	FLTP	\$ 330,557.00	Title 23	FWS	Planned	FL-05	FWS
NP BISC 10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convoy Point	3RH	FLTP	\$ 1,099,382.00	Title 23	EFLHD	Planned	FL-11	NPS
FL FLTP FW LOXA (3)	2023	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Rehabilitate L-40 Observation tower	3RH	FLTP	\$ 150,000.00	Title 23	FWS	Planned	FL-19	FWS

APPENDIX G

Public Involvement



VIRTUAL PUBLIC MEETING

Transportation Improvement Program (TIP) and
Transportation Priority Project Lists (PPLs)
Wednesday, May 27, 2020, from 4 - 5 p.m.

Gadsden, Jefferson, Leon and Wakulla Counties

The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA region that have received funding, as well as the agency's proposed project priorities for the region. The TIP and PPLs are scheduled to be adopted at the June 15, 2020, CRTPA meeting.

- The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian and aviation) located within Gadsden, Jefferson, Leon and Wakulla counties that have received state and federal funding.
- The PPLs are adopted annually and identify the agency's regional transportation priorities for projects seeking state and federal funding.

The meeting will be streamed live from 4 - 5 p.m. and may be viewed at Talgov.com/TLHLivemeeting. Links to the May 27, 2020, virtual meeting and the TIP and PPL documents may be accessed on the [CRTPA webpage](#).

The public may submit questions or comments prior to the June 15, 2020, CRTPA meeting. Comments may be provided in several ways. Written comments may be emailed to suzanne.lex@crtpa.org, provided electronically on the CRTPA website (www.crtpa.org/contact-us/) or mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. Comments received by Friday, June 12, 2020, at 5 p.m. will be provided to the CRTPA members prior to scheduled adoption of the documents. Comments received after June 12, 2020, prior to the June 15, 2020, meeting will be included as part of the public record.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who need translation services (free of charge) should contact Suzanne Lex, CRTPA Title VI Coordinator, at 850-891-8627 or by email at Suzanne.Lex@crtpa.org. Si necesita asistencia en Español, por favor póngase en contacto con nosotros.

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This notice and meeting satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.

CRTPA | Capital Region Transportation Planning Agency

CRTPA Meeting Schedule Changes to Address COVID-19

Due to the COVID-19 situation and need to assist in slowing the spread of the virus, adjustments to the CRTPA's meetings schedule have been made.

[Read More](#)

Draft Unified Planning Work Program (UPWP) developed for CRTPA Adoption

The Draft Fiscal Years 2020/21 – 2021/22 UPWP has been developed and is currently scheduled to be adopted by the CRTPA in May.

[Read More](#)

May 27 Transportation Improvement Program (TIP) & Transportation Priority Project Lists (PPLs) VIRTUAL PUBLIC MEETING

The CRTPA has scheduled a virtual public meeting to present and solicit public comments on the agency's Draft Fiscal Year (FY) 2021 – FY 2025 Transportation Improvement Program (TIP) and Draft FY 2022 – 2026 Transportation Priority Project Lists (PPLs).

[Read More](#)

Meeting Type: TAC Meetings
Date and Time: June 2, 2020 9:00 am
Location: Virtual Meeting (Link to be posted)
Documents: [TAC June 2020 Agenda](#)

June 2, 2020 CMAC Meeting (To be conducted virtually)

Meeting Type: CMAC Meetings
Date and Time: June 2, 2020 11:30 am
Location: Virtual Meeting (Link to be posted)
Documents: [CMAC June 2020 Agenda](#)

June 15, 2020 CRTPA Meeting

Meeting Type: CRTPA Board Meetings
Date and Time: June 15, 2020 1:30 pm
Location: Tallahassee City Hall

Past Meetings

May 19, 2020 CRTPA Meeting (To be conducted virtually)

Meeting Type: CRTPA Board Meetings
Date and Time: May 19, 2020 1:30 pm

Documents: [Agenda Package \(PDF\)](#) [Agenda Package \(BoardDocs\)](#)

April 21, 2020 CRTPA Meeting (MEETING CANCELLED)

Projects
[Documents](#)
[Our Board](#)
[Links](#)

Interactive TIP

The CRTPA's Interactive Transportation Improvement Program (TIP) provides you an opportunity to add comments directly to the projects that have received funding in the CRTPA's most recent Draft FY 21 – FY 25 TIP. Simply click on each project identified on the map and share your comments! The CRTPA TIP provides a five-year listing of state and federally funded transportation projects within the capital region (Gadsden, Jefferson, Leon and Wakulla counties).

[Check It Out](#)

Current Projects

Connections 2045 Regional Mobility Plan

OVERVIEW: The Capital Region Transportation

May 27 Transportation Improvement Program (TIP) & Transportation Priority Project Lists (PPLs) VIRTUAL PUBLIC MEETING

HOME ABOUT US RESOURCES GET INVOLVED CONTACT US

May 27 Transportation Improvement Program (TIP) & Transportation Priority Project Lists (PPLs) VIRTUAL PUBLIC MEETING

Wednesday, May 27, 2020 VIRTUAL PUBLIC MEETING

The CRTPA has scheduled a virtual public meeting to present the agency's **Draft Fiscal Year (FY) 2021 – FY 2025 Transportation Improvement Program (TIP)** and **Draft FY 2022 – 2026 Transportation Priority Project Lists (PPLs)**. The public will be able to watch the meeting live **May 27 (4 pm to 5 pm)** by [clicking here](#). Both the TIP and PPLs are scheduled for adoption on June 15, 2020.

TIP

The Draft FY 2021 – FY 2025 TIP contains the transportation projects (including aviation, bicycle, pedestrian, roadway and transit) within Gadsden, Jefferson, Leon and Wakulla counties that have received state and federal

Quick Links

[Meetings](#)
[Projects](#)
[Documents](#)
[Our Board](#)
[Links](#)

May 27 Transportation Improv... x +

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CRTPA 3 4 + New Edit Post Clear Cache

Howdy, Greg Burke

are scheduled for adoption on June 15, 2020.

TIP

The Draft FY 2021 – FY 2025 TIP contains the transportation projects (including aviation, bicycle, pedestrian, roadway and transit) within Gadsden, Jefferson, Leon and Wakulla counties that have received state and federal funding in the most recent Florida Department of Transportation Work Program.

The Draft TIP document may be viewed by [clicking here](#). To view the projects on a region-wide map (along with the ability to provide project specific comments) please [click here](#).

PPLs

The Draft FY 2022 – FY 2026 Transportation Priority Project Lists provide funding guidance to the FDOT as that agency develops next year's Work Program (funded projects will be included in next year's adopted CRTPA TIP). The PPLs identify airport, bicycle, intersection, pedestrian, roadway and transit projects in priority order. Specifically, the following PPLs are scheduled for adoption:

- RMP Roadways PPL identifies roadway projects (Project source: CRTPA 2040 Regional Mobility Plan). [View the Draft Roadways PPL](#)
- RMP Bicycle and Pedestrian PPL identifies bike & pedestrian projects (Project source: CRTPA 2040 RMP). [View the Draft Bicycle & Pedestrian PPL](#)
- Regional Trails PPL identifies regional trail projects (Project source: CRTPA 2040 RMP and Florida Office of Greenways and Trails). [View the Draft Regional Trails PPL](#)
- Transportation Alternatives PPL identifies mobility projects consistent with the eligibility requirements of the federal Transportation Alternatives Set-Aside Program (Project source: eligible applications submitted to the CRTPA's TA Program). [View the Draft TA PPL](#)
- Transportation Systems Management (TSM) PPL identifies low cost improvements to the existing transportation system (such as an intersections) that maybe constructed in less than two years (Project source: TSM candidate project list developed in coordination with the FDOT). [View the Draft TSM PPL](#)

Our Board

Links

Upcoming Meetings

June 2, 2020 TAC Meeting (To be conducted virtually)

Meeting Type: TAC Meetings

Date and Time: June 2, 2020 9:00 am

Location: Virtual Meeting (Link to be posted)

Documents: TAC June 2020 Agenda

June 2, 2020 CMAC Meeting (To be conducted virtually)

Meeting Type: CMAC Meetings

Date and Time: June 2, 2020 11:30 am

Location: Virtual Meeting (Link to be posted)

Documents: CMAC June 2020 Agenda

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May 27 Transportation Improv... x +

Not secure | crtpa.org/transportation-improvement-program-tip-and-transportation-priority-project-lists-ppls/

CRTPA 3 4 + New Edit Post Clear Cache

Howdy, Greg Burke

CRTPA's TA Program). [View the Draft TA PPL](#)

- Transportation Systems Management (TSM) PPL identifies low cost improvements to the existing transportation system (such as an intersections) that maybe constructed in less than two years (Project source: TSM candidate project list developed in coordination with the FDOT). [View the Draft TSM PPL](#)
- StarMetro PPL provides a listing of transit projects, developed by StarMetro, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP) (Project source: StarMetro's Transit Development Plan). [View the Draft StarMetro PPL](#)
- Tallahassee International Airport PPL identifies Tallahassee international Airport projects (Project source: Airport Master Plan) [View the Draft TIA PPL](#)

VIRTUAL PUBLIC MEETING DETAILS

The virtual meeting will provide the public the opportunity to learn about the projects in the region that have received funding in the next five years (as identified in the Draft TIP) as well as the agency's proposed project priorities for which funding is being sought (Draft PPLs). Additionally, the public may submit questions or comments prior to the meeting (see below). The TIP and PPLs are scheduled to be adopted at the June 15 CRTPA meeting.

The meeting will be streamed live from 4 – 5 p.m. and may be viewed at Tatgov.com/TLHLivemeeting. Links to the May 27, 2020, virtual meeting and the TIP and PPL documents may be accessed on the CRTPA webpage (www.crtpa.org).

Comments associated with the virtual meeting may be provided prior to the meeting in a number of ways: written comments may be mailed to: CRTPA, 300 S. Adams Street A-19, Tallahassee, FL 32301 or emailed to suzanne.lex@crtpa.org. Comments may also be provided electronically on this site (via [Comments](#)).

The public may also submit questions or comments prior to the June 15, 2020, CRTPA meeting. Comments may be provided in several ways. Written comments may be emailed to suzanne.lex@crtpa.org, provided electronically on the CRTPA website (www.crtpa.org/contact-us/) or mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL

Date and Time: June 2, 2020 11:30 am

Location: Virtual Meeting (Link to be posted)

Documents: CMAC June 2020 Agenda

June 15, 2020 CRTPA Meeting

Meeting Type: CRTPA Board Meetings

Date and Time: June 15, 2020 1:30 pm

Location: Tallahassee City Hall

Recent Meetings

May 19, 2020 CRTPA Meeting (To be conducted virtually)

Meeting Type: CRTPA Board Meetings

Date and Time: May 19, 2020 1:30 pm

Documents: Agenda Package (PDF) Agenda

Windows taskbar: May 27 T..., May 27 T..., Newspaper...

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CRTPA 3 4 + New Edit Post Clear Cache Howdy, Greg Burke

The meeting will be streamed live from 4 - 5 p.m. and may be viewed at tagov.com/TCPLiveMeeting. Links to the May 27, 2020, virtual meeting and the TIP and PPL documents may be accessed on the CRTPA webpage (www.crtpa.org).

Comments associated with the virtual meeting may be provided prior to the meeting in a number of ways: written comments may be mailed to: CRTPA, 300 S. Adams Street A-19, Tallahassee, FL 32301 or emailed to suzanne.lex@crtpa.org. Comments may also be provided electronically on this site (via [Comments](#)).

The public may also submit questions or comments prior to the June 15, 2020, CRTPA meeting. Comments may be provided in several ways. Written comments may be emailed to suzanne.lex@crtpa.org, provided electronically on the CRTPA website (www.crtpa.org/contact-us/) or mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. Comments received by Friday, June 12, 2020, at 5 p.m. will be provided to the CRTPA members prior to scheduled adoption of the documents. Comments received after June 12, 2020, prior to the June 15, 2020, meeting will be included as part of the public record.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who need translation services (free of charge) should contact Suzanne Lex, CRTPA Title VI Coordinator, at 850-891-8627 or by email at Suzanne.Lex@crtpa.org.

Si necesita asistencia en Español, por favor pongase en contacto con nosotros.

The meeting and this notice satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.

Questions? Please contact Suzanne Lex at 891-8627.

May 19, 2020 CRTPA Meeting (To be conducted virtually)

Meeting Type: CRTPA Board Meetings

Date and Time: May 19, 2020 1:30 pm

Documents: [Agenda Package \(PDF\)](#) [Agenda Package \(BoardDocs\)](#)

May 5, 2020 CMAC Meeting (MEETING CANCELLED)

Meeting Type: CMAC Meetings

Date and Time: May 5, 2020 11:30 am

May 5, 2020 TAC Meeting (MEETING CANCELLED)

Meeting Type: TAC Meetings

Date and Time: May 5, 2020 9:00 am

Windows taskbar: Inbox - G... Meeting ... Download... Work We... Docume... May 27 T... May 27 T... Newspaper... 9:38 AM

From: [Lex, Suzanne](#)
To: [Lex, Suzanne](#)
Subject: PUBLIC MEETING ANOUNCEMENT -Wednesday May 27, 2020
Date: Monday, May 18, 2020 2:04:43 PM
Attachments: [CRTPA 5-27-20 VIRTUAL PUBLIC MEETING.pdf](#)

PUBLIC MEETING ANOUNCEMENT

Wednesday May 27, 2020

4:00 to 5:00 PM

The Capital Region Transportation Agency (CRTPA) has scheduled a virtual public meeting for the CRTPA region to solicit public comments on the agency's [Draft Fiscal Year \(FY\) 2021 - FY 2025 Transportation Improvement Program \(TIP\) and Draft FY 2022 – 2026 Transportation Priority Project Lists \(PPLs\)](#).

The May 27, 2020 virtual meeting will be streamed live from 4 - 5 p.m. and may be viewed at Talgov.com/TLHLivemeeting. The meeting is being conducted prior to the CRTPA's scheduled adoption of the documents on June 15, 2020.

Please forward on to any interested party in your community.

For more information, please contact me.

Kind Regards,

*Suzanne K. Lex, AICP
Capital Region Transportation Planning Agency
300 S. Adams Street
Tallahassee, FL 32301
(850) 891-8627
Suzanne.Lex@talgov.com
<http://crtpa.org/>*

<CRTPA 5-27-20 VIRTUAL PUBLIC MEETING.pdf>

From: [Lex, Suzanne](#)
To: [Lex, Suzanne](#)
Subject: UPDATE and REMINDER: PUBLIC MEETING ANNOUNCEMENT -Wednesday May 27, 2020
Date: Tuesday, May 26, 2020 3:59:35 PM

As a reminder, tomorrow's CRTPA Transportation Improvement Program (TIP) and Priority Project Lists virtual public meeting is scheduled to occur from 4 pm – 5 pm. The public will be able to watch the meeting live **May 27 (4 pm to 5 pm)** by [click here](#). Please note that this link has been updated from the original email and is also updated below:

PUBLIC MEETING ANNOUNCEMENT
Wednesday May 27, 2020
4:00 to 5:00 PM

The Capital Region Transportation Agency (CRTPA) has scheduled a virtual public meeting for the CRTPA region to solicit public comments on the agency's [Draft Fiscal Year \(FY\) 2021 - FY 2025 Transportation Improvement Program \(TIP\)](#) and [Draft FY 2022 – 2026 Transportation Priority Project Lists \(PPLs\)](#).

The virtual meeting may be viewed by the public live **May 27 (4 pm to 5 pm)** by [click here](#). The meeting is being conducted prior to the CRTPA's scheduled adoption of the documents on June 15, 2020.

Please forward on to any interested party in your community.

For more information, please contact me.

Kind Regards,

*Suzanne K. Lex, AICP
Capital Region Transportation Planning Agency
300 S. Adams Street
Tallahassee, FL 32301
(850) 891-8627
Suzanne.Lex@talgov.com
<http://crtpa.org/>*

<CRTPA 5-27-20 VIRTUAL PUBLIC MEETING.pdf>

Capital Region Transportation Planning Agency (CRTPA)

WELCOME – The Meeting will begin shortly.



**Public Meeting
May 27, 2020**



Capital Region Transportation Planning Agency (CRTPA)

**Priority Project Lists (PPLs)
and
Transportation Improvement Program (TIP)**

**Public Meeting
May 27, 2020**

CRTPA

**Fiscal Year (FY) 2022 - 2026
Priority Project Lists**



**Fiscal Year (FY) 2021 - 2027
Transportation Improvement Program**



About Today's Public Meeting

- ❖ The Presentation will be posted on the CRTPA Website for future viewing.
- ❖ Any comments or questions please contact Suzanne Lex:
 - ◆ by email at Suzanne.Lex@crtpa.org ;
 - ◆ or by phone at [\(850\) 891-8627](tel:(850)891-8627).
- ❖ For additional information on the CRTPA, and the TIP and PPLs, visit www.crtpa.org.



About the Capital Region Transportation Planning Agency

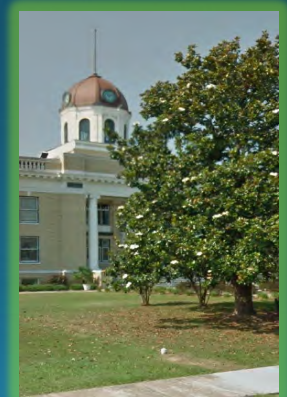
The CRTPA:

- ❖ Serves as the Capital Region's metropolitan planning organization (MPO);
- ❖ Coordinates transportation planning within Florida's Capital Region; and,
- ❖ Represents the counties of Gadsden, Jefferson, Leon and Wakulla, and the municipalities within.



CRTPA's Vision Statement

"Create an integrated regional multimodal transportation network that provides the most options for moving people and goods economically, effectively and safely while protecting the environment, promoting economic development and maintaining a high quality of life with sustainable development patterns."





CRTPA Planning Area



Priority Project Lists (PPLs)

Approved Annually - the PPLs:

- ❖ Identify projects, or project phases, that *have not received funding* in the Florida Department of Transportation's (FDOT) Work Program
- ❖ Are developed for all modes of transportation; and,
- ❖ List the region's transportation projects in priority order.



Priority Project Lists

Why does an MPO adopt PPLs?

"Each M.P.O. annually shall prepare a list of project priorities and shall submit the list to the appropriate district of the [Florida] department [of Transportation] by October 1st of each year..."



(Chapter 339.175 (8)(b), Florida Statutes)



Priority Project Lists

What type of projects are identified?

Projects are identified for:

- ❖ Regional Mobility Plan Regional Roadways;
- ❖ Regional Multi-use Trails;
- ❖ Bicycle & Pedestrian Facilities;
- ❖ Transportation Alternatives Program;
- ❖ Aviation - Tallahassee International Airport;
- ❖ Transit - StarMetro; and,
- ❖ Transportation Systems & Management.



Priority Project Lists

How are projects identified?

Through agency and local government plans:

- ❖ CRTPA Long Range Transportation Plan, "The 2040 Regional Mobility Plan (RMP)";
- ❖ CRTPA Congestion Management Process Plan;
- ❖ StarMetro's Transit Development Plan;
- ❖ Tallahassee International Airport's Master Plan;
- ❖ Local government plans; or,

Through a competitive project search:

- ❖ Transportation Alternatives Program Application.



Priority Project Lists

How are the projects prioritized?

- ❖ Some projects are established and prioritized in the development of approved plans based on adopted criteria.
- ❖ Others are prioritized using criteria/measures set or approved by the applicable agency.
- ❖ Ultimately, the priorities are decided by the CRTPA Board.



Regional Roadway Draft PPL





Regional Roadway Draft PPL

Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Phase ** Funding Sought
1	Woodville Highway¹ <i>(Capital Circle, SE to Gaile Ave.) (Gaile Ave. to Paul Russell Rd.)</i>	424009-4 424009-5	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	2.1	<i>CST (\$19.5M)⁴ CST (\$8.4M)⁴</i>
			-	-	-	-	-	-				
			-	-	-	-	-	-				
2	Capital Circle, Southwest² <i>(Crawfordville Rd. to Springhill Rd.)</i>	219749-2	Phase	2021	2022	2023	2024	2025	Widen to 6 lanes	Leon	2.34	FULLY FUNDED*
			CST	-	-	-	-	\$37 M				
3	Crawfordville Road <i>(Lost Creek Bridge to East Ivan Rd.)</i>	220495-3	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Wakulla	4.4	<i>ROW(\$33.4M)⁴ CST (\$40.8M)⁴</i>
			-	-	-	-	-	-				
				-	-	-	-	-				
4	Crawfordville Road <i>(N. of Alaska Way to Lost Creek Bridge)</i>	220495-6	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Wakulla	3.6	<i>ROW(\$30.8M)⁴ CST (\$49.1)⁴</i>
			ROW	-	-	\$2.6 M	-	-				
			-	-	-	-	-	-				
5	Orange Avenue² <i>(Springhill Road to Monroe St.) (Capital Circle, SW to Monroe St.)</i>	437902-4	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	4.3	ROW
			PE	-	\$1.9 M	-	-	-				
			-	-	-	-	-	-				
6	Thomasville Road (Midtown Plan)³ <i>(Seventh Ave. to Monroe St.)</i>	-	Phase	2021	2022	2023	2024	2025	Corridor Improvements	Leon	0.5	Design
			-	-	-	-	-	-				
7	Mahan Drive and Capital Circle, NE (Intersection Improvements)	-	Phase	2021	2022	2023	2024	2025	Intersection Improvements	Leon	-	Feasibility Study
			-	-	-	-	-	-				
8	Pensacola Street (West Side Student Corridor Gateway ¹)	-	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	0.8	PD&E
			-	-	-	-	-	-				

** ABBREVIATIONS:

FS - Feasibility Study
PD&E - Project Development and Environment Study
ROW - Right of Way
PE - Preliminary Engineering
CST - Construction

¹ [Blueprint Gateway Project](#)

² [Blueprint Regional Mobility Project](#)

³ [Blueprint Community Enhancement District](#)

⁴ FDOT Long Range Estimate (LRE)

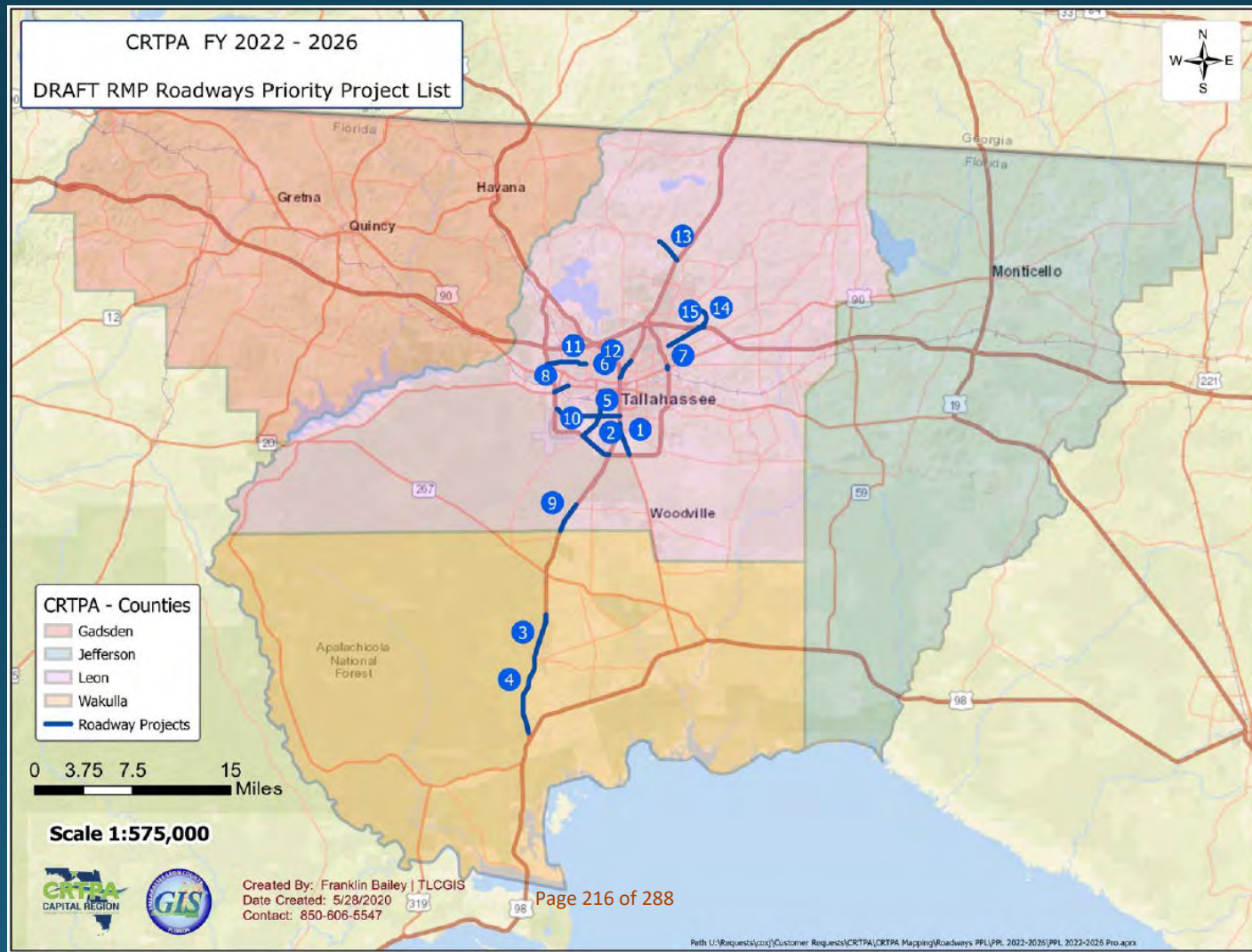


⁴ FDOT Long Range Estimate (LRE)

				Phase	2021	2022	2023	2024	2025				
	Capital Circle, Southwest ² (Springhill Rd to Orange Ave)	415782-9	CST	58 M	\$16.2M	\$215.5M	\$288M			Widen to 6 lanes	Leon	4.1	FULLY FUNDED



Regional Roadways Draft Project Priority Map





Regional Trails Draft Project Priority List





Regional Trails Draft PPL

Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Phase and Funding Sought *
1	Coastal Trail East - CC2ST (St. Marks Trl. to Lighthouse Rd.)	440550-1	Phase	2021	2022	2023	2024	2025	Shared Use Path	Wakulla	2.8	FULLY FUNDED
			CST				\$3.6M					
2	Nature Coast Regional Trail Connector West (US-90 - Pedrick Rd. to Leon Co. Line)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon	12	PD&E/PE
			FS	-	-	-	-	-				
3	Nature Coast Regional Trail Connector East (US-90 - Jefferson Co. Line to Monticello Bike Trl.)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Jefferson	14	PD&E/PE
			FS									
4	Capital Cascades Trail (Segment 4)** (Springhill Rd. to Mill St./St. Marks Trl.)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon	1.2	CST
			PD&E	\$1M								
			PE		\$2M							
5	Forest Trail North (Trout Pond to Lake Henrietta)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon	6.5	Feasibility Study
			-	-	-	-	-	-				
6	Nature Coast Trail (Lighthouse Rd. to Taylor Co. Line)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Wakulla/ Jefferson	14	Feasibility Study
			-	-	-	-	-	-				

* ABBREVIATIONS:

FS - Feasibility Study

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

** Blueprint Project

Note: Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.

FULLY FUNDED: Coastal Trail (NOT YET CONSTRUCTED)

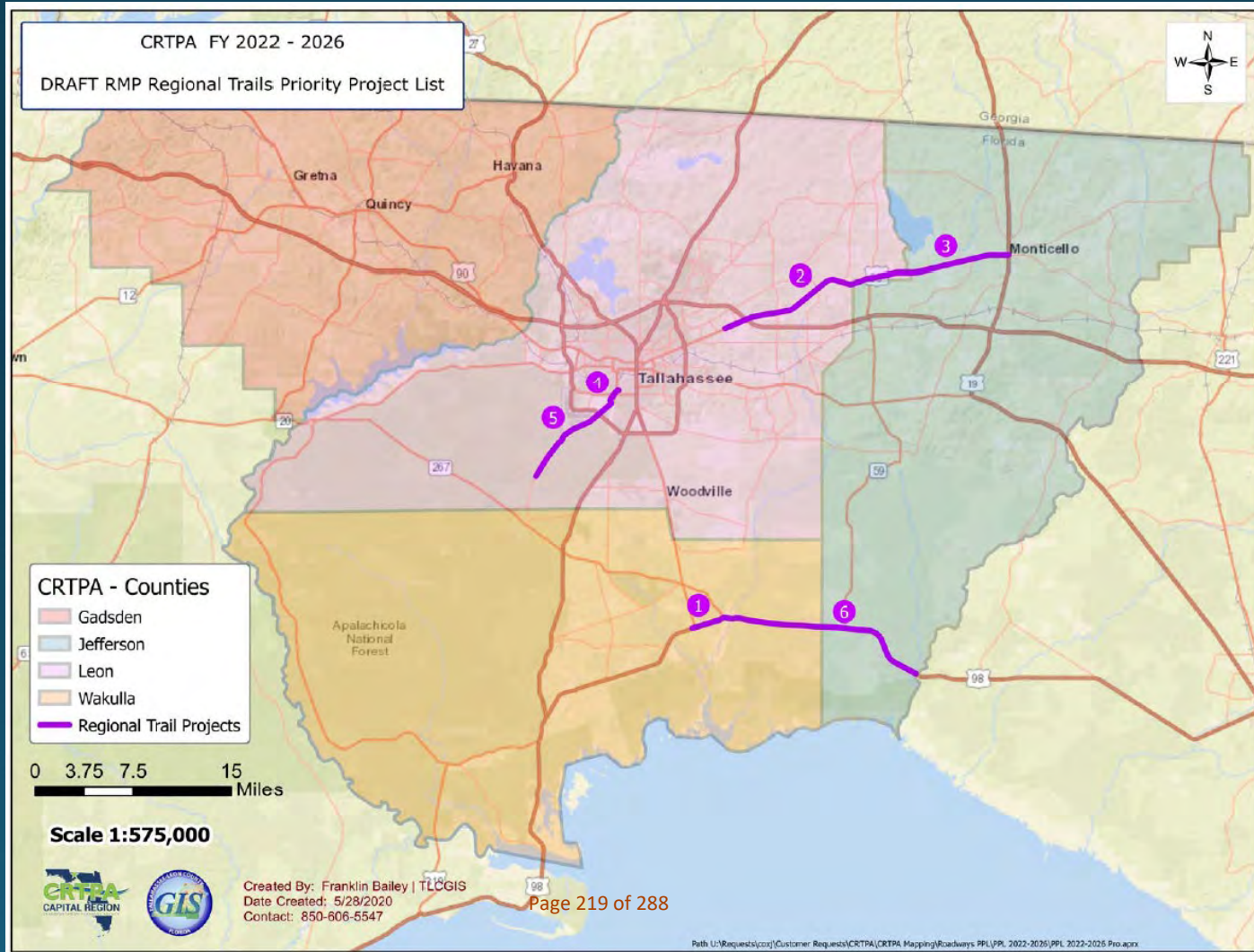
Description: Construct multiuse trail on US 98 (6.5 miles); ID# 4399263

Limits : US 98 (S. of Tower Road to US 319)

Funding: ROW funded in FY 20; CST funded in FY 22



Regional Trails Project Priority Map



Bicycle and Pedestrian Project Priority List





Bicycle and Pedestrian Draft PPL

Priority Rank	Project Name/Limits	FDOT	WP ID #	Programmed Funding					Project/Strategy	County	Length (miles)	Funding Sought **
1	Monticello Bike Trail Extension (Southern Terminus of Monticello to Jefferson Co. Middle/High School)	403931-3	Phase	2021	2022	2023	2024	2025	Shared Use Path	Jefferson	2.2	CST
			PD&E	\$615,000	-	-	-	-				
			PE	-	-	\$760,000	-	-				
2	Thomasville Rd. Trail* (Bradford/Betton Rd. to Live Oak Plantation Rd.)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon	2.1	PE
			FS	125,000	-	-	-	-				
3	Bloxham Cutoff Rd. Trail - CC2ST (Wakulla Springs State Park to St. Marks Trail)	410172-2	Phase	2021	2022	2023	2024	2025	Shared Use Path	Wakulla	4.78	CST
			FS	100,000	-	-	-	-				
			PE	-	-	-	\$630,000	\$0				
4	Oak Ridge Rd. Trail (Crawfordville Rd. to Woodville Hwy.)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon		PE
			FS	100,000	-	-	-	-				
5	Apalachee Pkwy Trail Connector (Sutor Rd. to Conner Blvd.)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon		PE
			FS	100,000	-	-	-	-				
6	Goose Pond Trail* (Mahan Dr./Fort Knox to Weems Rd.)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon	1.2	PD&E
			-	-	-	-	-	-				
7	US 90 Trail (Madison St. to Dover Rd.)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Gadsden	10.7	PD&E
			-	-	-	-	-	-				

* Also a Blueprint Intergovernmental Agency project

** ABBREVIATIONS:

FS - Feasibility Study

PD&E - Project Development and Environment Study

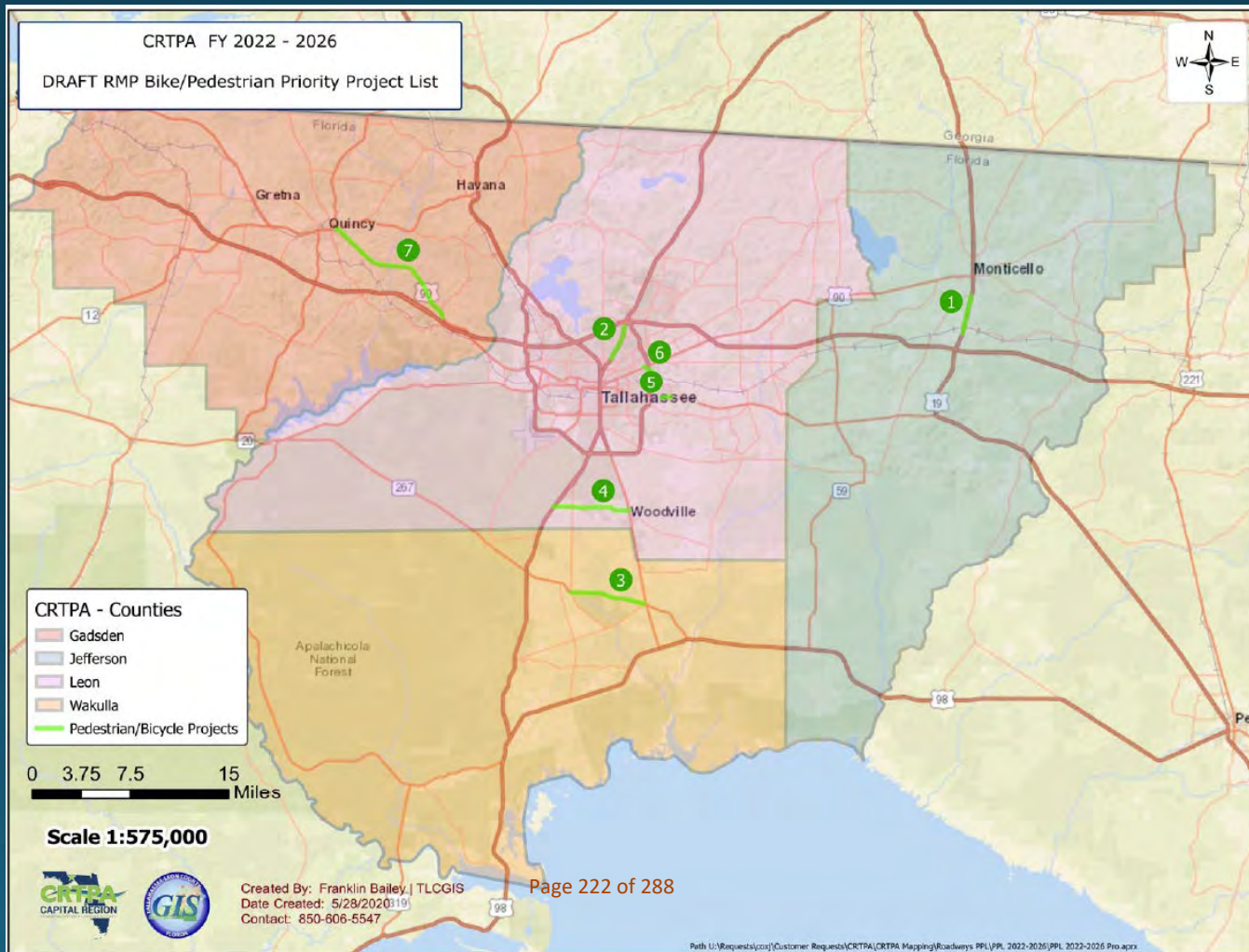
PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way



Bicycle and Pedestrian Project Priority Map





Transportation Alternatives Program Project Priority List





Transportation Alternatives Program Draft PPL

1	US 90 Sidewalk Project <i>Sponsor: City of Quincy</i>	Chalk Street to Strong Road (1.06 miles)	\$1,052,047	Seeking Design, Construction & CEI
2	Spring Creek Highway Paved Off Road Bike Path <i>Sponsor: Wakulla County</i>	Dr. Martin Luther King, Jr. Road to CR 61 (Shadeville Highway) (1.77 Miles)	\$733,716	Seeking Design, Construction & CEI
3	N. Gadsden Street Sidewalk Enhancement Project <i>Sponsor: Leon County</i>	6th Avenue to 8 th Avenue (.1004 Miles)	\$201,900	Seeking Construction & CEI
4	Dr. MLK, Jr. Memorial Road Paved Off Road Bike Path <i>Sponsor: Wakulla County</i>	US 319 to CR 365 (Spring Creek Highway) (4.17 miles)	\$1,500,237	Seeking Design, Construction & CEI
5	St. Hebron Road Sidewalk Project <i>Sponsor: Gadsden County</i>	St. Hebron Road: Pt. Milligan Road to Fontana Trail) (Fontana Trail: ntana Trail to St. Hebron Park) (2.16 miles)	\$3, 130,726	Seeking Design, Construction & CEI

* ABBREVIATIONS:

FS - Feasibility Study

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

** Blueprint Project

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	-	-	-	1,495,746	-	-	-	1,495,746
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	-	2,059,025	-	-	-	-	-	2,059,025
TRANSPORTATION ALTS- ANY AREA	TALT	170,227	-	-	670,000	-	-	-	840,227
4407241	CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	170,227	-	-	670,000	-	-	-	840,227
TRANSPORTATION ALTS- >200K	TALU	142,314	335,512	215,366	294,073	-	-	-	987,265
4407241	CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	79,121	-	-	294,073	-	-	-	373,194
4369911	GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I	54,839	-	-	-	-	-	-	54,839
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	8,354	-	215,366	-	-	-	-	223,720
4466331	BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST	-	335,512	-	-	-	-	-	335,512
TRAIL NETWORK SB2514A 2015	TLWR	574,706	8,578,370	-	-3,529,818	-	-	-	12,682,894
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	574,706	-	-	-	3,529,818	-	-	4,104,524
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	-	8,578,370	-	-	-	-	-	8,578,370
TRANS REGIONAL INCENTIVE PROGM	TRIP	-	-	-	500,000	-	-	-	500,000
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	-	-	-	500,000	-	-	-	500,000
TRAN REG INCT PRG SB2514A 2015	TRWR	-	-	-	1,000,000	-	-	-	1,000,000
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	-	-	-	1,000,000	-	-	-	1,000,000

Transit - StarMetro Project Priority List





Transit - StarMetro

Draft Project Priority List

Draft StarMetro Project Priority List

Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	Phase* and Funding Sought
1	South City Transit Center ** <i>(Meridian Rd. and Orange Ave.)</i>	442542-1	Phase	2021	2022	2023	2024	2025	Construct multi-bay bus Super-Stop	2.0 M (CST)
			-	-	-	-	-	-		
2	Planning Study: Redevelopment of C.K. Steele Plaza		Phase	2021	2022	2023	2024	2025	Planning study to identify redevelopment opportunities	\$250,000
			-	-	-	-	-	-		
3	Bus Transit		Phase	2021	2022	2023	2024	2025	Equip busses with a global positioning system to improve safety and efficiency	\$250,000
	Signal Prioritization		-	-	-	-	-	-		
4	C.K. Steele Plaza		Phase	2021	2022	2023	2024	2025	Upgraded Arrival/Departure Boards and Public Announcement System	\$300,000
	Operational		-	-	-	-	-	-		

*** ABBREVIATIONS:**

FS - Feasibility Study

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

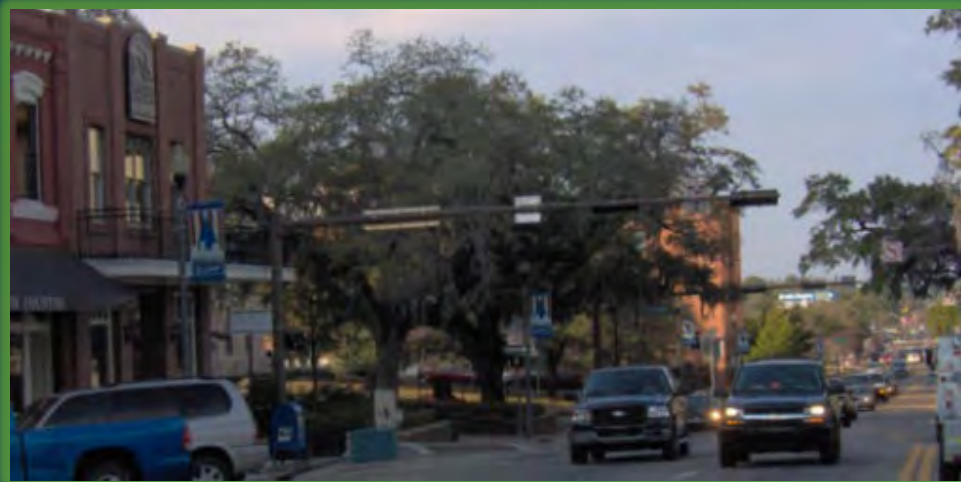
CST - Construction

ROW - Right-of-Way

**** Blueprint Project**



Transportation Systems Management Draft PPL





Transportation Systems Management Draft PPL

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
1	1	\$500,000 Annual Operations & Maintenance funding to the Tallahassee Regional Transportation Management Center (RTMC)						
	PROJECT INFORMATION: Provide annual operations and maintenance funding in support of regional ITS (Intelligent Transportation Systems) activities to the the region’s traffic management center.							
2	2	Thomasville Road (Midtown) (SR 63)	Monroe St to Seventh Ave	Install pedestrian refuge islands and a rectangular rapid flash beacon (RRFB) near Beard Street	March 2016	\$170,000	5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014)	Heavy Pedestrian Traffic Bus Service
	PROJECT INFORMATION: Safety Study identifies proposed improvements to address pedestrian and bicycle safety along the Midtown corridor of Thomasville Rd (Monroe Street to 7th Avenue). Study was conducted based upon a request by the CRTPA. Thomasville/Seventh/Meridian Intersection Level of Service (LOS): AM LOS C; PM LOS D.							
3	3	Orange Avenue (SR 373)	Nims Middle School & Liberty Park Neighborhood	Add pedestrian crossing at both of these locations on Orange Avenue to faciliate pedestrian safety	N/A		N/A	Significant vehicular congestion; Heavy Pedestrian Traffic; Schoolbus/Bus Service
	PROJECT INFORMATION: These proposed projects are addressing immediate pedestrian pedestrian safety issues through the addition of a midblock crossing and sidewalk improvements.							
4	4	Pensacola Street (SR 366)	Appleyard Drive to Progress Drive	Access Management enhancements to improve identified high crash rate.	N/A		N/A	Moderate Pedestrian Traffic Bus Service
	PROJECT INFORMATION: The Pensacola Street Traffic and Operations Analysis developed by RS&H for the CRTPA in January 2019 identifies a high crash rate along this identified portion of Pensacola Street.							
5	5	Orange Avenue (SR 373)	Springhill Road	Improvements to address congestion.	N/A		N/A	Significant vehicular congestion; Heavy Pedestrian Traffic; Bus Service
	PROJECT INFORMATION: This project has been added by the CRTPA and proposes to address short term congestion at this intersection. Longer term efforts to address congestion on the corridor are underway with a Project Development and Environment (PD&E) Study under development (from Capital Circle, SW to Monroe Street). Given the ong term timeline and cost associated with future project phases of the PD&E Study, this short term intersection project is being proposed.							



Tallahassee International Airport Draft PPL

Welcome to Florida's Capital City!





Tallahassee International Airport Draft PPL

Fiscal Year 2022

Priority Ranking	FDOT WPI#	Description	Local	FDOT	FAA	Total
1	226792-4	Airport Emergency Power Improvements	\$37,501	\$37,501		\$75,002
2	442109-5	Airport Access and Roadway Realignment	\$1,172,340	\$1,172,340		\$2,344,680
3	226792-7	Airport Operations Center Renovations and Upgrades	\$275,000	\$275,000		\$550,000
4	226792-6	Facilities Building (Maintenance Complex)	\$225,000	\$225,000		\$450,000
		FY22 Total	\$1,709,841	\$1,709,841		\$3,419,682



Tallahassee International Airport Draft PPL

Fiscal Year 2023

Priority Ranking	FDOT WPI#	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Design	\$500,000	\$500,000	\$1,710,000	\$2,710,000
2	442109-5	Airport Access and Roadway Realignment	\$354,620	\$354,620		\$709,240
3	442109-7	Parking Area Improvements	\$1,000,000	\$1,000,000		\$2,000,000
4	442109-1	Terminal PLB Acquisition and Installation	\$600,000	\$546,754		\$1,146,754
		FY23 Total	\$2,454,620	\$2,401,374	\$1,710,000	\$6,565,994



Tallahassee International Airport Draft PPL

Fiscal Year 2024

Priority Ranking	FDOT WPI#	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Construction	\$550,000	\$450,000	\$9,000,000	\$10,000,000
2	442109-6	Security Fence and Gate Rehabilitation, Updates and Improvements	\$450,000	\$450,000		\$900,000
3	446641-1	Air Carrier Apron Improvements	\$150,000			\$150,000
-	-	-	-	-	-	-
		FY24 Total	\$1,150,000	\$900,000	\$9,000,000	\$11,050,000



Tallahassee International Airport Draft PPL

Fiscal Year 2025

Priority Ranking	FDOT WPI#	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Construction	\$900,000		\$8,100,000	\$9,000,000
2	446641-1	Air Carrier Apron Improvements	\$900,000	\$900,000		\$1,800,000
3	446640-1	Terminal Modernization	\$750,000	\$750,000		\$1,500,000
-	-	-	-	-	-	-
		FY25 Total	\$2,550,000	\$1,650,000	\$8,100,000	\$12,300,000



Tallahassee International Airport Draft PPL

Fiscal Year 2026

Priority Ranking	FDOT WPI#	Description	Local	FDOT	FAA	Total
1	TBA	Taxiway Charlie, Zulu and T-Hangar Rehabilitation and Lighting and Helicopter Parking-Design	\$175,000	\$175,000	\$3,150,000	\$3,500,000
2	TBA	Compass Point Parking Lot Rehabilitation and Lighting Upgrades-Design & Construction	\$750,000	\$750,000		\$1,500,000
3	TBA	Airfield Pavement and Lighting Improvements	\$550,000	\$550,000		\$1,100,000
-	-	-	-	-	-	-
		FY26 Total	\$1,475,000	\$1,475,000	\$3,150,000	\$6,100,000



Project Priority Lists Next Steps

June 15, 2020 CRTPA Meeting 1:30 PM

The CRTPA Board will consider the adoption of the Transportation Alternatives Priorities.

July, 2020 CRTPA Meeting 1:30 PM

Date to be set. The CRTPA Board will consider the adoption of the Roadway; Regional Trails; Bicycle-Pedestrian; Transit; Airport; and Transportation Systems Management Priority Projects Lists.

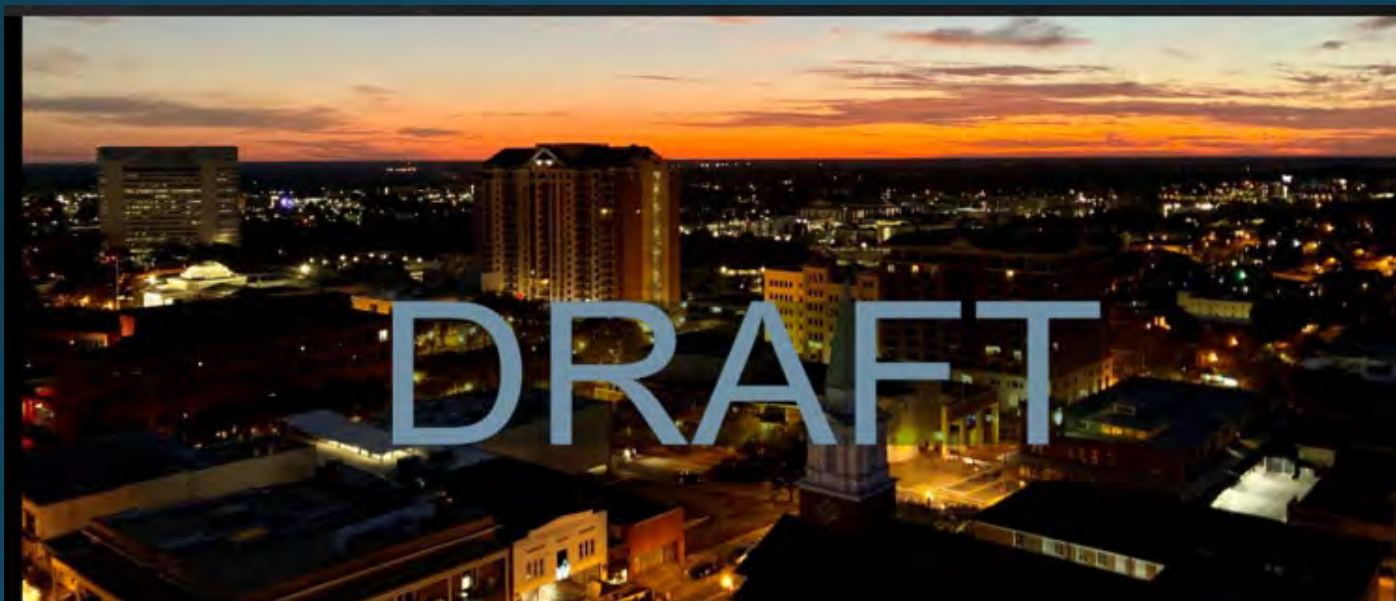


Priorities to Projects

- ❖ Upon adoption, the PPLs are provided to the FDOT for consideration in developing the five-year Work Program.
- ❖ The CRTPA's adopted PPLs provide FDOT guidance on the Capital Region's funding priorities.
- ❖ Funded projects in the FDOT Work Program, are reflected in the CRTPA's TIP.



Transportation Improvement Program (TIP)



ADOPTED: JUNE 15, 2020
AMENDED:



FISCAL YEAR 2021 – FISCAL YEAR 2025

TRANSPORTATION IMPROVEMENT PROGRAM



Transportation Improvement Program (TIP)

Approved Annually - the TIP:

- ❖ Sets the schedule for improvements to the region's transportation system over the next five years.
- ❖ Identifies local, state and federally-funded transportation projects in the FDOT Work Program.
- ❖ Assigns available funding to specific projects and covers all modes of transportation in the Capital Region.



Transportation Improvement Program - What is the Purpose?

The TIP:

- ❖ Reflects the investment priorities established in the 2040 Connections RMP;
- ❖ Fulfills state and federal requirements for a coordinated transportation plan consistent with local and regional goals; and,
- ❖ Demonstrates the transportation projects are financially feasible.



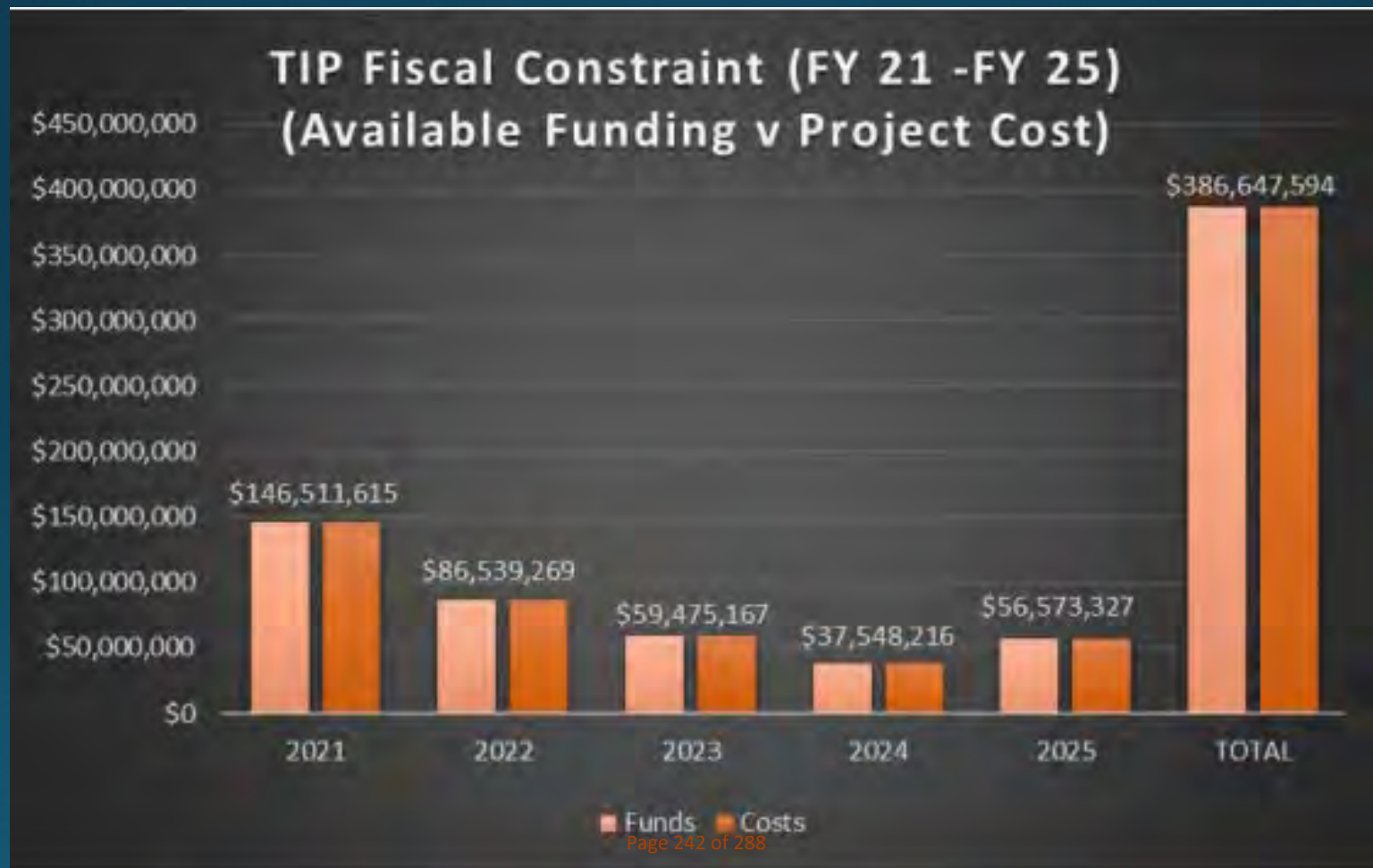
Transportation Improvement Program – Approval Process

The TIP is approved at the:

- ❖ *Local Level* - The CRTPA Board approves the TIP prior to submittal to the State and Federal governments for review and approval.
- ❖ *State Level* - The Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program.
- ❖ *Federal Level* - The Federal Highway and Federal Transit Administrations approve the TIP at the Federal level.



Transportation Improvement Program – Fiscal Constraint





Transportation Improvement Program



[Visit the CRTPA Website's Interactive TIP](#)



Transportation Improvement Program Gadsden County



FLORIDA DEPARTMENT OF TRANSPORTATION

Gadsden County Citizen's Plan Tentative Work Program Fiscal Years 2021-2025

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation
District 3 Title VI Coordinator,
Alicia Brininger
1074 Highway 90 East
Chipley, Florida 32428-0607
(888) 638-0250 ext. 1502
alicia.brininger@dot.state.fl.us

Florida Department of Transportation
State Title VI Coordinator,
Jacqueline Paramore
605 Suwannee Street, MS 65
Tallahassee, FL 32399-0450
(850) 414-4753
jacqueline.paramore@dot.state.fl.us

Gadsden County Projects

Gadsden County Tentative FY 2021-2025



4057425
SR 8 (I-10)
OVER APALACHICOLA RIVER
BRIDGE NO. 500067
BRIDGE - PAINTING

4404651
SR 8 (I-10)
OVER CR 268A
BRIDGE NO. 500590
BRIDGE-REPAIR/REHABILITATION

4267434
SR 8 (I-10)
OVER APALACHICOLA RIVER
BRIDGE NO. 500595 AND 037
FENDER WORK

4377511
SR 257
FROM SR 10 (US 90) JEFFERSON ST
TO THE GEORGIA STATE LINE
RESURFACING

4413472
GADSDEN SAFE ROUTES TO SCHOOL
SCHOOL ZONE STRIPING
AND ADA UPGRADES
SIDEWALK

449231
CR 65 ATTAPULGUS HWY
FROM SR 12 EAST KING ST
TO GEORGIA STATE LINE
RESURFACING

4393741
CR 159 DALEM ROAD
OVER DWAUP CREEK
BRIDGE NO. 500032
BRIDGE REPLACEMENT

4424021
CR 155A POTTER WOODBERRY RD
FROM CR 159 DALEM RD
TO SR 63 (US 27)
WIDEN/RESURFACE EXIST LANE

4436421
SR 63 (US 27)
FROM N OF CR 155A POTTER WOODBERRY RD
TO GEORGIA ST
RESURFACING

4413472
GADSDEN SAFE ROUTES TO SCHOOL
SCHOOL ZONE STRIPING
AND ADA UPGRADES
SIDEWALK

4381271
HAWANA MIDDLE SCHOOL
SIDEWALK EXTENSION
SIDEWALK

4415481
SR 63 (US 27) S MAIN ST
FROM SR 159
TO CR 155A POTTER WOODBERRY RD
RESURFACING

4126332
SR 15 (US 90)
OVER LITTLE RIVER AND HURRICANE CRK
SR NO. 500151 2 3 AND 4
BRIDGE-REPAIR/REHABILITATION

4407041
CR 274 ATLANTA ST
FROM SEN BOSTO RD
TO MARTIN LUTHER KING BLVD
SIDEWALK

4180551
STEWART ST
FROM STEWART ELEMENTARY SCHOOL
TO SR 10 (US 90)
RESURFACING

4456751
CR 257A SPOONER RD
FROM CR 65B OLD FEDERAL RD
TO SR 257 PAT THOMAS
FLEXIBLE PAVEMENT RECONSTRUCT.

4403951
RALPH STRONG RD
FROM CROSSROADS SCH ENTRANCE
TO SR 10 (US 90)
SIDEWALK

4436431
SR 10 (US 90)
FROM OPPORTUNITY LANE
TO W OF SR 8 (I-10)
RESURFACING

4349451
SR 10 (US 90)
FROM W OF DYING J
TO LEON COUNTY LINE
RESURFACING

4367411
GADSDEN CO MAINT AND
COMPENSATION OF TRAFFIC
SIGNALS ON STATE ROADS
TRAFFIC SIGNALS

Legend

- Bike/Pedestrian Improvement
- Bridge
- Other
- Resurfacing
- Traffic Operations
- Interstates
- US Roads
- State Roads
- County Roads
- County Boundary

September 30, 2019

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Transportation Improvement Program Jefferson County



FLORIDA DEPARTMENT OF TRANSPORTATION

Jefferson County Citizen's Plan Tentative Work Program Fiscal Years 2021-2025

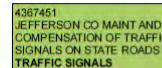
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Jefferson County Projects



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Transportation Improvement Program Leon County



FLORIDA DEPARTMENT OF TRANSPORTATION

Leon County Citizen's Plan Tentative Work Program Fiscal Years 2021-2025

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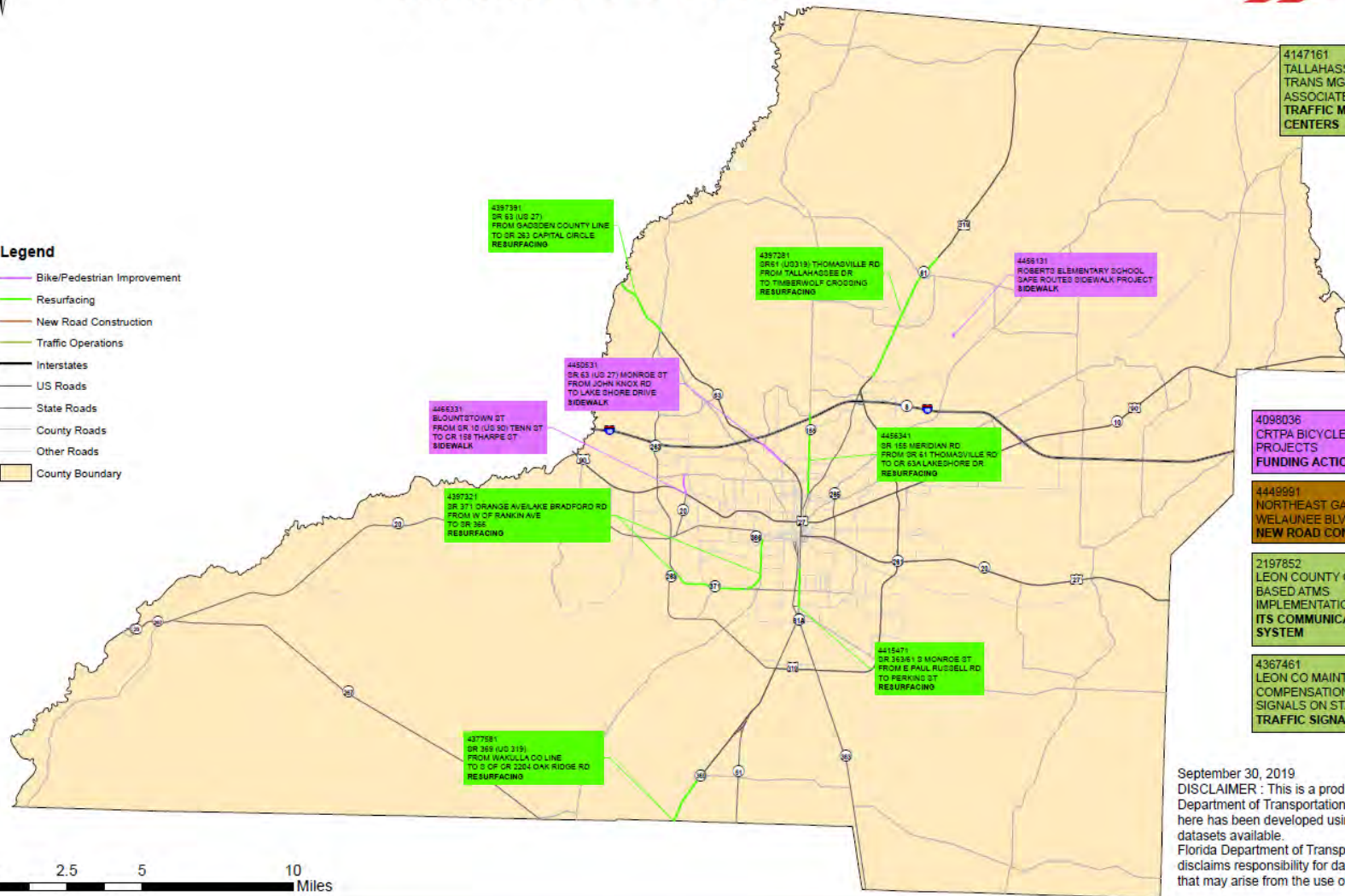
Leon County Projects

Leon County Tentative FY 2021-2025



Legend

- Bike/Pedestrian Improvement
- Resurfacing
- New Road Construction
- Traffic Operations
- Interstates
- US Roads
- State Roads
- County Roads
- Other Roads
- County Boundary



4147161
TALLAHASSEE ITS REGIONAL
TRANS MGT CNTR BLDG AND
ASSOCIATED SYSTEM
TRAFFIC MANAGEMENT
CENTERS

4357251
SR 61 (US 19) THOMASVILLE RD
FROM TALLAHASSEE OR
TO TIMBERHOLP CROSSING
RESURFACING

4459131
ROBERTO ELEMENTARY SCHOOL
SAFE ROUTES SIDEWALK PROJECT
SIDEWALK

4452531
SR 63 (US 27) MONROE ST
FROM JOHN KNOX RD
TO LAKE SHORE DRIVE
SIDEWALK

448331
BLOUNTSTOWN ST
FROM SR 10 (US 90) TENN ST
TO SR 158 THARPE ST
SIDEWALK

4357321
SR 371 ORANGE AVE LAKE BRADFORD RD
FROM W OF RAMON AVE
TO SR 368
RESURFACING

4483541
SR 155 MERIDIAN RD
FROM SR 61 THOMASVILLE RD
TO SR 63 LAKE SHORE DR
RESURFACING

4098036
CRTPA BICYCLE/PEDESTRIAN
PROJECTS
FUNDING ACTION

4449991
NORTHEAST GATEWAY -
WELAUNEE BLVD PH I
NEW ROAD CONSTRUCTION

2197852
LEON COUNTY COMPUTER
BASED ATMS
IMPLEMENTATION/OPERATIONS
ITS COMMUNICATION
SYSTEM

4367461
LEON CO MAINT AND
COMPENSATION OF TRAFFIC
SIGNALS ON STATE ROADS
TRAFFIC SIGNALS

4377581
SR 355 (US 219)
FROM WAKULLA CO LINE
TO S OF SR 2204 OAK RIDGE RD
RESURFACING

4415471
SR 363 SR 12 MONROE ST
FROM E PAUL RUSSELL RD
TO PERKINS ST
RESURFACING

0 2.5 5 10 Miles

September 30, 2019
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Transportation Improvement Program Wakulla County



FLORIDA DEPARTMENT OF TRANSPORTATION

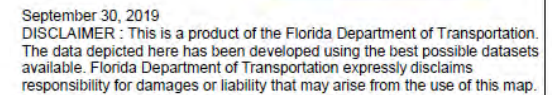
Wakulla County Citizen's Plan Tentative Work Program Fiscal Years 2021-2025

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jacqueline.paramore@dot.state.fl.us

**Wakulla County
Tentative FY 2021-2025**





Project Priority Lists Next Steps

June 15, 2020 CRTPA Meeting 1:30 PM

The CRTPA Board will consider the adoption of the Transportation Improvement Program. Once adopted it will be submitted to the state and federal review agencies.

Look for meeting details at www.crtpa.org



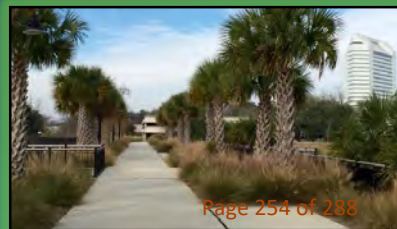
Title VI Statement

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Suzanne Lex, CRTPA Title VI Coordinator

Suzanne.Lex@crtpa.org

850.891.8627



QUESTIONS ?

APPENDIX H

5 Year Summary of Funds

5-YEAR SUMMARY OF PROJECTS BY FUNDING CATEGORY

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
ADVANCE CONSTRUCTION (BRT)	ACBR	1,951,525	990,000	4,074,584	-	5,332,467	5,070,602	-	17,419,178
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	255,187	-	3,428,910	-	-	-	-	3,684,097
4340321	CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061	1,000,495	-	47,900	-	3,874,253	-	-	4,922,648
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	695,843	-	78,750	-	1,458,214	-	-	2,232,807
4340351	CR 22 OVER SOPCHOPPY RIVER BRIDGE NO. 590029	-	990,000	-	-	-	5,070,602	-	6,060,602
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	-	-	519,024	-	-	-	-	519,024
ADVANCE CONSTRUCTION (BRTZ)	ACBZ	206,125	-	3,512,722	-	-	-	-	3,718,847
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	206,125	-	3,512,722	-	-	-	-	3,718,847
ADVANCE CONSTRUCTION NHPP	ACNP	1,847,500	20,000,123	12,778,973	-	-	-	-	34,626,596
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	684,946	20,000,123	-	-	-	-	-	20,685,069
4439731	SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD	1,162,554	-	12,778,973	-	-	-	-	13,941,527
ADVANCE CONSTRUCTION (SA)	ACSA	3,426,754	-	-	-	-	-	-	3,426,754
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	3,426,754	-	-	-	-	-	-	3,426,754
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	75,174	773,392	-	2,231,736	-	-	-	3,080,302

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4440381	SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	-	253,097	-	-	-	-	-	253,097
4456571	SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE	-	165,000	-	1,364,270	-	-	-	1,529,270
4440301	CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN	-	-	-	89,001	-	-	-	89,001
4406551	CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)	75,174	330,084	-	-	-	-	-	405,258
4440382	SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	-	-	-	778,465	-	-	-	778,465
4440302	CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN	-	25,211	-	-	-	-	-	25,211
ADVANCE CONSTRUCTION (SU)	ACSU	3,502,332	277,339	-	-	-	-	-	3,779,671
4466331	BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST		277,339	-	-	-	-	-	277,339
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	1,184,139	-	-	-	-	-	-	1,184,139
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	2,318,193	-	-	-	-	-	-	2,318,193
ADVANCE CONSTRUCTION TALT	ACTA	5,500	-	-	-	-	-	-	5,500
4369911	GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I	5,500	-	-	-	-	-	-	5,500
ADVANCE CONSTRUCTION TALU	ACTU	29,146	276,946	-	-	-	-	-	306,092

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	29,146	-	-	-	-	-	-	29,146
4369911	GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I	-	276,946	-	-	-	-	-	276,946
STATE BRIDGE REPAIR & REHAB	BRRP	241,830	2,126,657	6,076,482	-	-	-	-	8,444,969
4454651	SR 8 (I-10) OVER CR 268A BRIDGE NO. 500080	229,184	1,872,337	-	-	-	-	-	2,101,521
4067425	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087	45,329	-	1,474,716	-	-	-	-	1,520,045
4374971	SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	69,191	-	624,756	-	-	-	-	693,947
4067424	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	78,241	-	3,977,010	-	-	-	-	4,055,251
4228232	SR 10 (US 90) OVER LITTLE RIVER & HURRICANE CRK BR NOS. 500151 2 3 & 4	49,069	254,320	-	-	-	-	-	303,389
FED BRIDGE REPL - OFF SYSTEM	BRTZ	747,428	-	-	-	-	-	-	747,428
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	747,428	-	-	-	-	-	-	747,428
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	1,893,860	-	-	-	-	-	1,893,860
4406552	CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE	-	80,000	-	-	-	-	-	80,000
4424021	CR 159A POTTER WOODBERY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27)	-	814,695	-	-	-	-	-	814,695
4424061	OLD WOODVILLE RD FROM LEON COUNTY LINE TO SOUTH SPRINGWOOD BLVD	-	999,165	-	-	-	-	-	999,165
CONGESTION MITIGATION - AQ	CM	-	948,308	-	505,343	-	993,045	-	2,446,696

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	-	-	-	-	-	993,045	-	993,045
4407241	CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	-	-	-	2,045	-	-	-	2,045
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	-	-	-	503,298	-	-	-	503,298
4397281	SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING	-	948,308	-	-	-	-	-	948,308
UNRESTRICTED STATE PRIMARY	D	2,573,670	405,500	402,000	402,000	402,000	402,000	-	4,587,170
4467521	MIDWAY OPERATIONS CENTER - EMERGENCY GENERATOR COMPONENTS REPLACEMENT	-	3,500	-	-	-	-	-	3,500
1543	ORCHARD POND TOLL FACILITY INSURANCE	5,740	2,000	2,000	2,000	2,000	2,000	-	15,740
4147161	TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM	2,567,930	400,000	400,000	400,000	400,000	400,000	-	4,567,930
DISTRICT DEDICATED REVENUE	DDR	35,491,729	13,387,217	10,552,921	10,753,351	2,613,159	37,904,182	-	110,702,559
4466411	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	-	-	900,000	-	900,000
4222611	BIG BEND TRANSIT COMMUTER ROUTES	46,000	10,000	9,300	10,000	10,000	10,000	-	95,300
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	75,500	10,000	10,000	8,558	10,000	10,000	-	124,058
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	59,283	5,000	10,000	10,000	8,559	10,000	-	102,842

Fund Summary									
FUND CODE	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4223011	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION PROJECT	-	1,133,922	-	-	-	-	-	1,133,922
4415471	SR 363/61 S MONROE ST FROM E PAUL RUSSELL RD TO PERKINS ST	491,336	1,161,800	-	-	-	-	-	1,653,136
4377581	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	-	440,000	-	1,360,103	-	-	-	1,800,103
4217162	CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	32,471	-	-	-	-	-	-	32,471
4367461	LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	2,286,635	611,173	695,866	904,307	926,897	954,703	-	6,379,581
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	588,510	9,728	-	-	-	-	-	598,238
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	-	-	-	-	100,000	-	-	100,000
4415441	SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE	579,579	436,694	-	-	-	-	-	1,016,273
4466401	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION	-	-	-	-	-	750,000	-	750,000
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	11,447,388	-	-	-	-	34,659,139	-	46,106,527
2267926	TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	-	-	194,330	-	-	-	-	194,330
4222621	BIG BEND TRANSIT COMMUTER ROUTE	87,790	10,000	9,300	10,000	10,000	10,000	-	137,090
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	95,000	10,000	10,000	10,000	10,000	10,000	-	145,000
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	1,057,791	-	666,690	-	-	-	-	1,724,481

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4367451	JEFFERSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	6,096	6,677	6,878	-	-	-	-	19,651
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	10,227,966	243,668	921,351	714,234	-	-	-	12,107,219
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	-	-	-	572,014	-	-	-	572,014
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	11,084	5,769,908	-	-	-	-	-	5,780,992
4415461	SR 63 (US 27) S MAIN ST FROM SR 159 TO CR 159A POTTER WOODBERRY RD	983,845	297,413	-	-	-	-	-	1,281,258
2267925	TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	-	-	75,000	-	-	-	-	75,000
2267927	TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	-	-	200,000	-	-	-	-	200,000
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	-	530,000	656,400	6,019,515	-	-	-	7,205,915
4256119	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY	-	-	-	-	800,000	-	-	800,000
4367411	GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	87,360	7,017	-	-	-	-	-	94,377
4379024	SR 373 ORANGE AVE FROM CR 2203 SPRINGHILL RD TO SR 61 S MONROE ST	-	-	1,700,000	-	-	-	-	1,700,000
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	8,170	505,864	-	-	-	-	-	514,034

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
2267924	TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	-	-	37,501	-	-	-	-	37,501
4397281	SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING	841,165	-	-	-	-	-	-	841,165
4223015	TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	100,000	12,541	-	-	-	-	-	112,541
4397321	SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366	703,583	-	1,474,137	-	-	-	-	2,177,720
4256116	QUINCY MUNICIPAL AIRPORT RUNWAY REHABILITATION	163,477	900,000	-	-	-	-	-	1,063,477
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	968,902	250,000	-	-	-	-	-	1,218,902
2197852	LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	-	-	-	-	500,000	500,000	-	1,000,000
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	-	-	1,207,590	-	-	-	-	1,207,590
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	426,899	217,039	222,500	230,000	237,703	90,340	-	1,424,481
4203724	QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B	-	-	550,000	550,000	-	-	-	1,100,000
4421091	TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	-	-	1,172,340	354,620	-	-	-	1,526,960
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION	589,100	723,865	-	-	-	-	-	1,312,965
4415431	SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST	946,560	-	-	-	-	-	-	946,560

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4367511	WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	133,891	40,165	41,943	-	-	-	-	215,999
4436421	SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA SL	-	-	681,795	-	-	-	-	681,795
2267816	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHAB IMPROVEMENTS	2,446,348	44,743	-	-	-	-	-	2,491,091
STATE IN-HOUSE PRODUCT SUPPORT	DIH	1,647,545	762,328	572,805	152,202	34,930	454,265	-	3,624,075
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	492,634	-	-	-	-	454,265	-	946,899
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	-	79,163	-	-	-	-	-	79,163
4415461	SR 63 (US 27) S MAIN ST FROM SR 159 TO CR 159A POTTER WOODBERRY RD	99,131	31,333	-	-	-	-	-	130,464
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO CR 259 WAUKEENAH HWY	-	15,000	-	10,000	-	-	-	25,000
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	98,607	-	66,669	-	-	-	-	165,276
4397281	SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING	92,696	112,714	-	-	-	-	-	205,410
4067424	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	8,000	-	48,840	-	-	-	-	56,840
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	14,660	53,000	20,000	64,495	-	-	-	152,155
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	108,340	72,123	-	-	-	-	-	180,463

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4397321	SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366	70,758	-	47,608	-	-	-	-	118,366
4228232	SR 10 (US 90) OVER LITTLE RIVER & HURRICANE CRK BR NOS. 500151 2 3 & 4	4,941	13,561	-	-	-	-	-	18,502
4415431	SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST	99,935	104,261	-	-	-	-	-	204,196
4436421	SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA SL	86,877	-	68,180	-	-	-	-	155,057
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	-	69,000	-	42,976	-	-	-	111,976
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	103,282	-	120,759	-	-	-	-	224,041
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	13,546	5,000	-	20,158	-	-	-	38,704
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	20,178	-	-	-	34,930	-	-	55,108
4374971	SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	3,604	-	8,254	-	-	-	-	11,858
4415471	SR 363/61 S MONROE ST FROM E PAUL RUSSELL RD TO PERKINS ST	55,214	20,165	-	-	-	-	-	75,379
4450531	SR 63 (US 27) MONROE ST FROM JOHN KNOX RD TO LAKE SHORE DRIVE	-	20,000	-	-	-	-	-	20,000
4377581	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	-	44,000	-	14,573	-	-	-	58,573
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	49,784	51,928	-	-	-	-	-	101,712
4454651	SR 8 (I-10) OVER CR 268A BRIDGE NO. 500080	16,121	14,053	-	-	-	-	-	30,174

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4415441	SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE	78,279	57,027	-	-	-	-	-	135,306
4067425	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087	5,063	-	22,495	-	-	-	-	27,558
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	9,409	-	-	-	-	-	-	9,409
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	116,486	-	-	-	-	-	-	116,486
4379024	SR 373 ORANGE AVE FROM CR 2203 SPRINGHILL RD TO SR 61 S MONROE ST	-	-	170,000	-	-	-	-	170,000
STRATEGIC INTERMODAL SYSTEM	DIS	-	1,112,500	-	-	-	-	-	1,112,500
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	-	1,112,500	-	-	-	-	-	1,112,500
STATEWIDE ITS - STATE 100%.	DITS	2,256,082	513,463	472,584	363,319	372,442	383,617	-	4,361,507
4367511	WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	11,321	-	2,848	49,707	50,954	52,483	-	167,313
4367461	LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	1,975,102	435,566	382,275	216,442	221,888	228,545	-	3,459,818
4367451	JEFFERSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	20,249	-	-	7,084	7,262	7,480	-	42,075
4367411	GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	249,410	77,897	87,461	90,086	92,338	95,109	-	692,301
STATE - PTO	DPTO	1,629,884	2,479,134	520,304	2,813,776	2,355,033	2,204,249	-	12,002,380
4223015	TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	200,000	287,459	-	-	-	-	-	487,459

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4256116	QUINCY MUNICIPAL AIRPORT RUNWAY REHABILITATION	186,523	-	-	-	-	-	-	186,523
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	135,487	-	-	-	-	154,577	-	290,064
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION	410,900	1,036,034	-	-	-	-	-	1,446,934
4421091	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL	-	-	-	546,754	-	-	-	546,754
2267816	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHAB IMPROVEMENTS	453,651	55,257	-	-	-	-	-	508,908
4421097	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	-	-	-	1,000,000	-	-	-	1,000,000
4466471	QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA	-	-	-	-	-	800,000	-	800,000
4222611	BIG BEND TRANSIT COMMUTER ROUTES	52,161	-	-	-	-	-	-	52,161
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	10,000	-	-	-	-	-	-	10,000
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	-	-	-	500,000	450,000	-	-	950,000
4217162	CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	103,577	13,497	13,902	14,319	14,749	15,191	-	175,235
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	-	-	-	-	350,000	-	-	350,000
2267926	TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	-	-	30,670	-	-	-	-	30,670
4222621	BIG BEND TRANSIT COMMUTER ROUTE	27,798	-	-	-	-	-	-	27,798

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	49,787	1,086,887	475,732	752,703	1,540,284	1,234,481	-	5,139,874
REST AREAS - STATE 100%	DRA	199,560	15,000	125,000	1,641,569	-	-	-	1,981,129
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	199,560	15,000	125,000	1,641,569	-	-	-	1,981,129
STATE PRIMARY HIGHWAYS & PTO	DS	3,073,953	10,782,444	12,453,867	4,011,136	30,110	-	-	30,351,510
4415441	SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE	46,602	3,639,124	-	-	-	-	-	3,685,726
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	83,439	-	-	-	-	-	-	83,439
4374971	SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	1,366	-	-	-	-	-	-	1,366
4439731	SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD	6,434	-	-	-	-	-	-	6,434
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	913,028	-	-	-	30,110	-	-	943,138
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	17,971	198,547	-	-	-	-	-	216,518
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	181,792	-	-	-	-	-	-	181,792
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	18,055	-	-	-	-	-	-	18,055
4415461	SR 63 (US 27) S MAIN ST FROM SR 159 TO CR 159A POTTER WOODBERRY RD	530	2,478,438	-	-	-	-	-	2,478,968
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	111,094	-	-	-	-	-	-	111,094

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4397281	SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING	33,242	-	-	-	-	-	-	33,242
4067425	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087	189	-	-	-	-	-	-	189
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	154,743	-	-	-	-	-	-	154,743
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	12,275	-	-	-	-	-	-	12,275
4397321	SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366	-	-	2,969,338	-	-	-	-	2,969,338
4228232	SR 10 (US 90) OVER LITTLE RIVER & HURRICANE CRK BR NOS. 500151 2 3 & 4	1,137	-	-	-	-	-	-	1,137
4436421	SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA SL	632,526	-	5,681,629	-	-	-	-	6,314,155
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	813,910	-	3,802,900	-	-	-	-	4,616,810
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	29,774	-	-	-	-	-	-	29,774
4415471	SR 363/61 S MONROE ST FROM E PAUL RUSSELL RD TO PERKINS ST	10,193	1,143,947	-	-	-	-	-	1,154,140
4067424	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	638	-	-	-	-	-	-	638
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	1,326	3,059,606	-	-	-	-	-	3,060,932
4415431	SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST	3,689	-	-	-	-	-	-	3,689

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	-	262,782	-	4,011,136	-	-	-	4,273,918
STATE PRIMARY/FEDERAL REIMB	DU	2,128,822	677,982	111,221	114,558	117,994	121,534	-	3,272,111
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	543,518	320,000	-	-	-	-	-	863,518
4217162	CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	1,088,400	107,982	111,221	114,558	117,994	121,534	-	1,661,689
4213643	CITY OF TALLAHASSEE TRANSIT NON- URBANIZED AREA 5311	496,904	250,000	-	-	-	-	-	746,904
FEDERAL AVIATION ADMIN	FAA	-	-	675,000	9,000,000	8,100,000	-	-	17,775,000
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	-	-	-	9,000,000	8,100,000	-	-	17,100,000
2267924	TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	-	-	675,000	-	-	-	-	675,000
PRIMARY/FIXED CAPITAL OUTLAY	FCO	-	576,630	-	-	-	-	-	576,630
4467971	TALLAHASSEE CO HEADQUARTERS ELEVATOR SECURITY READERS	-	57,905	-	-	-	-	-	57,905
4467941	TALLAHASSEE CO HEADQUARTERS FIRE SYSTEM COMPONENTS REPLACEMENT	-	50,651	-	-	-	-	-	50,651
4467522	MIDWAY OPERATIONS CENTER SECURITY - BOLLARDS/DURESS ALARM	-	41,000	-	-	-	-	-	41,000
4467961	CO HEADQUARTERS TALLAHASSEE PARKING GARAGE ASSESSMENT	-	50,000	-	-	-	-	-	50,000
4467931	TALLAHASSEE CO HEADQUARTERS CHILLER REBUILD	-	377,074	-	-	-	-	-	377,074

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
FEDERAL TRANSIT ADMINISTRATION	FTA	26,798,589	4,133,366	4,257,367	4,381,614	4,381,614	-	-	43,952,550
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	1,530,322	394,009	405,829	418,004	418,004	-	-	3,166,168
4222511	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	24,026,942	3,626,912	3,735,720	3,847,792	3,847,792	-	-	39,085,158
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	1,241,325	112,445	115,818	115,818	115,818	-	-	1,701,224
GF STPBG ANY AREA	GFSA	-	5,405,467	-	-	-	-	-	5,405,467
4397281	SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING	-	5,405,467	-	-	-	-	-	5,405,467
GF STPBG >200 (URBAN)	GFSU	-	1,533,389	-	-	-	-	-	1,533,389
4397281	SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING	-	1,533,389	-	-	-	-	-	1,533,389
GROWTH MANAGEMENT FOR SCOP	GRSC	-	809,703	1,530,192	2,543,980	-	-	-	4,883,875
4465761	CASA BIANCA RD FROM CR 259 WAUKEENAH HWY TO CR 158 OLD LLOYD RD	-	-	-	1,007,397	-	-	-	1,007,397
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	-	-	1,530,192	-	-	-	-	1,530,192
4465751	CR 267A SPOONER RD FROM CR 65B OLD FEDERAL RD TO SR 267 PAT THOMAS	-	-	-	1,536,583	-	-	-	1,536,583
4406241	CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD	-	809,703	-	-	-	-	-	809,703
LOCAL FUNDS	LF	29,019,940	14,376,314	5,608,861	6,422,550	5,472,716	4,229,114	-	65,129,495

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
2267925	TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	-	-	75,000	-	-	-	-	75,000
2267927	TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	-	-	200,000	-	-	-	-	200,000
4466331	BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST	-	502,501	-	-	-	-	-	502,501
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	-	-	-	500,000	450,000	-	-	950,000
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	207,904	-	21,250	-	477,763	-	-	706,917
2267924	TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	-	-	37,501	-	-	-	-	37,501
4222511	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	11,779,397	2,268,323	2,336,373	2,406,464	2,406,464	-	-	21,197,021
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	310,331	28,111	28,955	28,955	28,955	-	-	425,307
4223015	TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	300,000	300,000	-	-	-	-	-	600,000
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	136,052	-	-	-	-	1,329,442	-	1,465,494
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	75,878	1,879,632	-	-	-	-	-	1,955,510
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	382,580	98,502	101,457	104,501	104,501	-	-	791,541
4421091	TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	-	-	1,172,340	901,374	-	-	-	2,073,714

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION	1,000,000	1,759,899	-	-	-	-	-	2,759,899
2267816	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHAB IMPROVEMENTS	2,899,999	100,000	-	-	-	-	-	2,999,999
4466411	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	-	-	900,000	-	900,000
4222611	BIG BEND TRANSIT COMMUTER ROUTES	72,290	-	-	-	-	-	-	72,290
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	70,500	-	-	-	-	-	-	70,500
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	60,000	-	-	-	-	-	-	60,000
4223011	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION PROJECT	-	1,133,922	-	-	-	-	-	1,133,922
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	543,518	320,000	-	-	-	-	-	863,518
4406552	CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE	-	80,000	-	-	-	-	-	80,000
4217162	CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	143,379	13,497	13,902	14,319	14,749	15,191	-	215,037
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	-	-	-	-	450,000	-	-	450,000
4466401	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION	-	-	-	-	-	750,000	-	750,000
2267926	TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	-	-	225,000	-	-	-	-	225,000
4222621	BIG BEND TRANSIT COMMUTER ROUTE	87,790	-	-	-	-	-	-	87,790

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	-	1,112,500	-	-	-	-	-	1,112,500
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	80,000	-	-	-	-	-	-	80,000
4213643	CITY OF TALLAHASSEE TRANSIT NON- URBANIZED AREA 5311	592,569	250,000	-	-	-	-	-	842,569
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	-	3,000,000	-	-	-	-	-	3,000,000
4415471	SR 363/61 S MONROE ST FROM E PAUL RUSSELL RD TO PERKINS ST	-	198,872	-	-	-	-	-	198,872
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	10,277,753	1,330,555	1,397,083	1,466,937	1,540,284	1,234,481	-	17,247,093
4421097	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	-	-	-	1,000,000	-	-	-	1,000,000
LOCAL FUNDS/REIMBURSIBLE	LFR	276,946	1,500,000	-	-	-	-	-	1,776,946
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	-	1,500,000	-	-	-	-	-	1,500,000
4369911	GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I	276,946	-	-	-	-	-	-	276,946
NATIONAL CORRIDOR PLN & DEV	NCPD	165,543	-	-	-	-	-	-	165,543
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	165,543	-	-	-	-	-	-	165,543
NATIONAL HIGHWAYS BRIDGES	NHBR	705,751	-	-	-	-	-	-	705,751
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	705,751	-	-	-	-	-	-	705,751

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
IM, BRDG REPL, NATNL HWY-MAP21	NHPP	1,413,052	-	-	-	-	-	-	1,413,052
	SR 263 CAPITAL CIRCLE FROM CR 2203								
4157829	SPRINGHILL RD TO SR 371 ORANGE AVE	1,413,052	-	-	-	-	-	-	1,413,052
NAT HWY PERFORM - RESURFACING	NHRE	-	-	1,951,626	-	-	-	-	1,951,626
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	-	-	1,951,626	-	-	-	-	1,951,626
METRO PLAN (85% FA; 15% OTHER)	PL	-	1,163,596	1,163,596	1,163,596	1,163,596	1,163,596	-	5,817,980
4393235	CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	-	-	-	-	-	520,644	-	520,644
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	-	-	-	520,644	520,644	-	-	1,041,288
4393395	MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	-	-	-	-	-	642,952	-	642,952
4393233	CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	-	520,644	520,644	-	-	-	-	1,041,288
4393393	MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP	-	642,952	642,952	-	-	-	-	1,285,904
4393394	MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024	-	-	-	642,952	642,952	-	-	1,285,904
STP, ANY AREA	SA	3,687,159	4,943,375	9,864,468	-	-	8,554	-	18,503,556
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	2,598,240	-	-	-	-	8,554	-	2,606,794
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	1,078,919	-	-	-	-	-	-	1,078,919
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	-	427,218	-	-	-	-	-	427,218

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	-	-	4,308,720	-	-	-	-	4,308,720
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	10,000	-	-	-	-	-	-	10,000
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	-	4,516,157	-	-	-	-	-	4,516,157
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	-	-	5,555,748	-	-	-	-	5,555,748
SMALL CO OUTREACH SB1998 2012	SCED	219,972	-	-	360,360	-	-	-	580,332
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	219,972	-	-	-	-	-	-	219,972
4406242	CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13	-	-	-	360,360	-	-	-	360,360
SMALL COUNTY OUTREACH PROGRAM	SCOP	427,756	639,078	985,614	416,103	-	-	-	2,468,551
4406242	CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13	-	-	-	416,103	-	-	-	416,103
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	304,968	-	436,386	-	-	-	-	741,354
4406241	CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD	122,788	639,078	-	-	-	-	-	761,866
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	-	-	549,228	-	-	-	-	549,228
SMALL COUNTY RESURFACING	SCRA	214,648	1,165,868	1,733,227	2,566,389	-	-	-	5,680,132
4465861	MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD	-	138,527	-	1,783,572	-	-	-	1,922,099
4424361	SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD	39,676	542,309	-	-	-	-	-	581,985

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4424371	AARON STRICKLAND RD FROM US 319 CRAWFORDVILLE HWY TO LAUDERDALE LN	42,976	485,032	-	-	-	-	-	528,008
4465901	GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD	-	-	65,833	782,817	-	-	-	848,650
4450201	CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)	131,996	-	1,667,394	-	-	-	-	1,799,390
SCOP FOR RURAL COMMUNITIES	SCRC	-	790,542	-	-	-	-	-	790,542
4460651	STEWART ST FROM STEWART ELEMENTARY SCHOOL TO SR 10 (US 90) W JEFF ST	-	472,939	-	-	-	-	-	472,939
4460661	FIRE ESCAPE RD FROM SAN MARCOS STATE PARK TO PORT LEON DR	-	317,603	-	-	-	-	-	317,603
SMALL CO OUTREACH SB2514A 2015	SCWR	-	-	3,256,616	3,431,137	-	-	-	6,687,753
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	-	-	3,256,616	-	-	-	-	3,256,616
4406242	CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13	-	-	-	3,431,137	-	-	-	3,431,137
STP, MANDATORY NON- URBAN <= 5K	SN	-	6,389,669	-	-	-	-	-	6,389,669
4415431	SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST	-	6,389,669	-	-	-	-	-	6,389,669
SAFE ROUTES - TRANSFER	SR2T	78,816	1,074,606	-	93,753	-	-	-	1,247,175
4403851	RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)	78,816	783,661	-	-	-	-	-	862,477
4413472	GADSDEN SAFE ROUTES TO SCHOOL - SCHOOL ZONE STRIPIING AND ADA UPGRADES	-	290,945	-	-	-	-	-	290,945

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
4456131	ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT	-	-	-	93,753	-	-	-	93,753
STRATEGIC ECON COR SB1998 2012	STED		- 30,780,000	-	-	-	-	-	30,780,000
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	-	30,780,000	-	-	-	-	-	30,780,000
STP, URBAN AREAS > 200K	SU	2,170,964	4,893,937	3,643,873	3,642,622	3,642,337	3,638,569	-	21,632,302
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	2,092,617	-	-	-	-	-	-	2,092,617
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	-	-	3,643,873	96,876	2,762,337	3,638,569	-	10,141,655
4466331	BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST	-	172,661	-	-	-	-	-	172,661
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	78,347	-	-	-	-	-	-	78,347
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO CR 259 WAUKEENAH HWY	-	600,000	-	750,000	-	-	-	1,350,000
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	-	-	-	-	630,000	-	-	630,000
4450531	SR 63 (US 27) MONROE ST FROM JOHN KNOX RD TO LAKE SHORE DRIVE	-	500,000	-	-	-	-	-	500,000
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	-	-	-	550,000	250,000	-	-	800,000
4393233	CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	-	1,562,251	-	-	-	-	-	1,562,251
4098036	CRTPA BICYCLE/PEDESTRIAN PROJECTS	-	-	-	750,000	-	-	-	750,000

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2021	2022	2023	2024	2025	FUTURE YEAR COST	Total Program
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	-	-	-	1,495,746	-	-	-	1,495,746
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	-	2,059,025	-	-	-	-	-	2,059,025
TRANSPORTATION ALTS- ANY AREA	TALT	170,227	-	-	670,000	-	-	-	840,227
4407241	CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	170,227	-	-	670,000	-	-	-	840,227
TRANSPORTATION ALTS- >200K	TALU	142,314	335,512	215,366	294,073	-	-	-	987,265
4407241	CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	79,121	-	-	294,073	-	-	-	373,194
4369911	GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I	54,839	-	-	-	-	-	-	54,839
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	8,354	-	215,366	-	-	-	-	223,720
4466331	BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST	-	335,512	-	-	-	-	-	335,512
TRAIL NETWORK SB2514A 2015	TLWR	574,706	8,578,370	-	-3,529,818	-	-	-	12,682,894
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	574,706	-	-	-	3,529,818	-	-	4,104,524
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	-	8,578,370	-	-	-	-	-	8,578,370
TRANS REGIONAL INCENTIVE PROGM	TRIP	-	-	-	500,000	-	-	-	500,000
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	-	-	-	500,000	-	-	-	500,000
TRAN REG INCT PRG SB2514A 2015	TRWR	-	-	-	1,000,000	-	-	-	1,000,000
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	-	-	-	1,000,000	-	-	-	1,000,000

5-YEAR SUMMARY OF FUNDING SOURCE

FUND SOURCE	2021	2022	2023	2024	2025	Total Program
Federal	53,817,007	42,248,796	22,097,295	22,738,008	10,995,900	151,897,006
Local	15,876,314	5,608,861	6,422,550	5,472,716	4,229,114	37,609,555
State 100%	76,818,294	38,681,612	30,955,322	9,337,492	41,348,313	197,141,033
Grand Total: 386,647,594						

5-YEAR SUMMARY OF FUNDING SOURCE GADSDEN

GADSDEN						
FUND SOURCE	2021	2022	2023	2024	2025	Total Program
Federal	5,590,763	10,507,458	966,118	-	-	17,064,339
Local	-	-	-	-	-	-
State 100%	8,407,173	2,2122,077	8,289,237	920,897	925,109	40,664,493
Total	13,997,936	32,629,535	9,255,355	920,897	925,109	57,728,832

5-YEAR SUMMARY OF FUNDING SOURCE JEFFERSON

JEFFERSON						
FUND SOURCE	2021	2022	2023	2024	2025	Total Program
Federal	7,154,669	16,255,783	2,114,270	3,874,253	-	29,398,975
State 100%	4,821,092	2,277,131	3,469,025	7,262	7,480	10,581,990
Total	11,975,761	18,532,914	5,583,295	3,881,515	7480	39,980,965

5-YEAR SUMMARY OF FUNDING SOURCE LEON

LEON						
FUND SOURCE	2021	2022	2023	2024	2025	Total Program
Federal	39,761,575	9,929,807	17,017,863	18,233,755	5,925,298	90,868,298
Local	15,556,314	5,608,861	6,422,550	5,472,716	4,229,114	37,289,555
State 100%	50,997,359	11,836,860	12,584,167	4,793,631	40,363,241	120,575,258
Total	106,315,248	27,375,528	36,024,580	28,500,102	50,517,653	248,733,111

5-YEAR SUMMARY OF FUNDING SOURCE WAKULLA

WAKULLA						
FUND SOURCE	2021	2022	2023	2024	2025	Total Program
Federal	1,310,000	5,555,748	1,999,044	630,000	5,070,602	14,565,394
Local	320,000	-	-	-	-	320,000
State 100%	12,592,670	2,445,544	6,612,893	3,615,702	52,483	25,319,292
Total	14,222,670	8,001,292	8,611,937	4245702	5,123,085	40,204,686

APPENDIX I

FDOT Checklist Review

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

MPO: **CRTPA**

Fiscal Years
included: **2021-2025**

Review #:1

Date of Review: **6/15/20**

Reviewed by: **Bryant Paulk**

TIP Format & Content

Does the cover include MPO name, correct fiscal years covered, MPO adoption date? Yes ☒ No ☐

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Does the Table of Contents show the title of each section with correct page number? Yes ☒ No ☐

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Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes ☒ No ☐

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Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes ☒ No ☐

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TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53] Yes ☒ No ☐

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Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)] Yes ☒ No ☐

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Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S].	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment Click here to enter comments		
Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.322(b) and for non-TMA MPOs 23 C.F.R. 450.322(c)?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Critical Add reference to 23 CFR 450.322(b) in your Project Selection discussion.		
Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment Click here to enter comments		
Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.]	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment		
Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment Click here to enter comments		
Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE . [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment Click here to enter comments		
Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment Click here to enter comments		
Does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment Click here to enter comments		
Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment Click here to enter comments		
Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment Click here to enter comments		

Does the TIP discuss how, once implemented, will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO used the Performance Measures Template, they will have met requirements.

[23.C.F.R 450.326(c)]

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Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

Yes ☒ No ☐

If the MPO used the Performance Measures Template, they will have met requirements.

[23.C.F.R 450.326(d)]

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Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Did the MPO make the draft TIP available to all review agencies and affected parties? Refer distribution list in MPO Handbook, page 5-21 – 5-24

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Bureau of Community Planning, FTA, & FHWA?

Yes ☒ No ☐

[Editorial](#)