

December 18, 2018



AGENDA ITEM 6 A

FISCAL YEAR 2019 – FISCAL YEAR 2023 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2019 – FY 2023 Transportation Improvement Program (TIP) to add the following projects:

- CR 375 Smith Creek Road (from NF-320 to South of Fire Dept (Project #4420602)): Provide design funding in FY 2019 for the addition of 5' bike lanes, overlay roadway and re-stripe (Leon County).
- SR 63 (US 27) (from Faulk Drive to SR 61 Thomasville Road) (Project #444311 & #4443312): Provide design and construction funding in FY 2019 for new roadway lighting at all existing signalized intersections (Leon County).

RECOMMENDED ACTION

Option 1: Adopt a resolution amending the FY 2019 – FY 2023 Transportation Improvement Program to reflect:

- ADD NEW PROJECT: CR 375 Smith Creek Road (from NF-320 to South of Fire Dept (Project #4420602)): Provide design funding in FY 2019 for the addition of 5' bike lanes, overlay roadway and re-stripe (Leon County)
- ADD NEW PROJECT: SR 63 (US 27) (from Faulk Drive to SR 61 Thomasville Road) (Project #444311 & #4443312): Provide design and construction funding in FY 2019 for new roadway lighting at all existing signalized intersections to enhance pedestrian safety (Leon County).

HISTORY AND ANALYSIS

The CRTPA's Transportation Improvement Program is adopted annually and identifies those projects in the region that have received state and federal funding. After adoption, the TIP is often formally

amended to reflect project changes such as the addition or deletion of a project and changes to existing projects related to funding or project scope.

The CRTPA was recently contacted by the Florida Department of Transportation to amend the current TIP to reflect the addition of funding for new projects. Specifically, the following projects are proposed for amendment:

- CR 375 Smith Creek Road (from NF-320 to South of Fire Dept (Project #4420602)): Provide design funding (\$134,205) in FY 2019 for the addition of 5' bike lanes, overlay roadway and re-stripe. Funding for this Eastern Federal Lands Grant project was awarded by the Federal Highway Administration (Length: 1.0 MI) (Leon County).
- SR 63 (US 27) (from Faulk Drive to SR 61 Thomasville Road) (Project #444311 & #4443312): Provide design (\$372,786) and construction funding (\$438,801) in FY 2019 for new roadway lighting at all existing signalized intersections to enhance pedestrian safety (Length: 5.995 MI) (Leon County).

Subsequent to Board approval, the FY 2019 – FY 2023 TIP will be updated to reflect the projects addition.

OPTIONS

Option 1: Adopt a resolution amending the FY 2019 – FY 2023 Transportation Improvement Program to reflect:

- ADD NEW PROJECT: CR 375 Smith Creek Road (from NF-320 to South of Fire Dept (Project #4420602)): Provide design funding in FY 2019 for the addition of 5' bike lanes, overlay roadway and re-stripe (Leon County)
- ADD NEW PROJECT: SR 63 (US 27) (from Faulk Drive to SR 61 Thomasville Road) (Project #444311 & #4443312): Provide design and construction funding in FY 2019 for new roadway lighting at all existing signalized intersections to enhance pedestrian safety (Leon County).

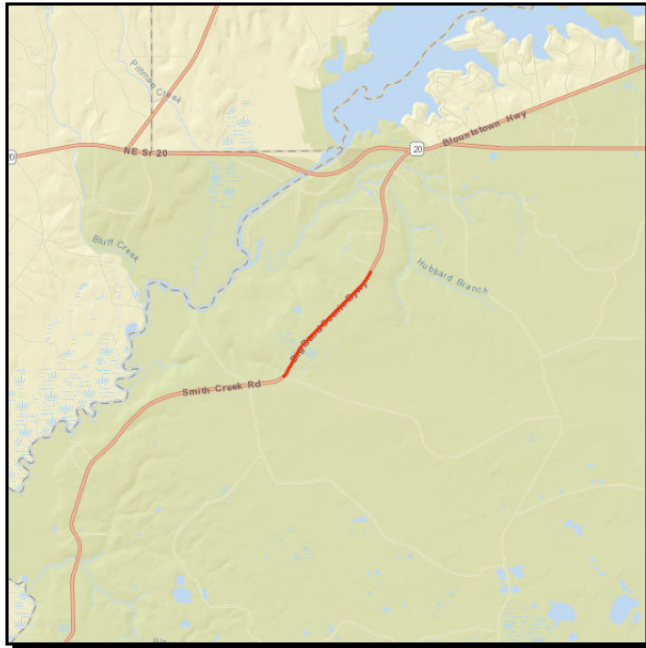
Option 2: CRTPA Board Discretion.

ATTACHMENT

Attachment 1: TIP project pages

Attachment 2: Resolution 2018-12-6A

CR 375 Smith Creek Rd from NF-320 to South of Fire Dept



Project #: 4420602
Work Summary: BIKE LANE/ SIDEWALK **SIS?:** No
Lead Agency: Leon County **Length:** 1.000 mile
County: LEON

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	PLH	134,205	0	0	0	0	134,205
Total		134,205	0	0	0	0	134,205

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 134,205

Project Description: This project was amended into the TIP at the December 18 CRTPA meeting and provides design funding for the addition of 5' bike lanes. The funding for the project is provided by an Eastern Federal Lands Grant awarded by the Federal Highway Administration.

SR 63 (US 27) from Faulk Dr to SR 61 Thomasville Rd



Project #: 4443311
Work Summary: LIGHTING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 5.995 MI
County: LEON

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	33,890	0	0	0	0	33,890
PE	ACSS	338,896	0	0	0	0	338,896
Total		372,786	0	0	0	0	372,786

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 372,786

Project Description: This project was amended into the TIP at the December 18 CRTPA meeting and provides design funding for lighting retrofits at signalized intersections.

SR 63 (US 27) from Faulk Dr to SR 61 Thomasville Rd



Project #: 4443312
Work Summary: LIGHTING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 5.995 MI
County: LEON

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	438,801	0	0	0	0	438,801
Total		438,801	0	0	0	0	438,801

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 438,801

Project Description: This project was amended into the TIP at the December 18 CRTPA meeting and provides construction funding for new roadway lighting at all existing signalized intersections.

CRTPA RESOLUTION 2018-12-6A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2019 – FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 19 – FY 23 Transportation Improvement Program to reflect:

- CR 375 Smith Creek Road (from NF-320 to South of Fire Dept (Project #4420602): Provide design funding in FY 2019 for the addition of 5' bike lanes, overlay roadway and re-stripe (Leon County).
- SR 63 (US 27) (from Faulk Drive to SR 61 Thomasville Road) (Project #444311 & #4443312): Provide design and construction funding in FY 2019 for new roadway lighting at all existing signalized intersections (Leon County).

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 18th day of December 2018.

Capital Region Transportation Planning Agency

Attest:

By: _____
Nick Maddox, Chair

Greg Slay, Executive Director