ADOPTED: JUNE 15, 2020
AMENDED: JULY 2021

CRTPA
CAPITAL REGION
TRANSPORTATION PLANNING AGENCY

FISCAL YEAR 2021 – FISCAL YEAR 2025

TRANSPORTATION IMPROVEMENT PROGRAM

CRTPA RESOLUTION 2021-03-6A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2021 – FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program, and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2021 – FY 2025 Transportation Improvement Program to reflect:

The addition of the Federal Transit Administration (FTA) Helping Obtain Prosperity for Everyone (HOPE) Program $400,000 grant award in FY21 to StarMetro, to complete a route and optimization study in support of the South City Transit Center.

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 16th day of March 2021.

Attest:

Greg Slay, Executive Director

Capital Region Transportation Planning Agency

By: _____

Jeremy Matlow, Chairman

FY 2021 – FY 2025

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENTS/MODIFICATIONS PAGE

The following changes have been made to the document subsequent to its June 15, 2020 CRTPA Board adoption:

CR 257B Salt Road Crossing No. 625529Y) (Project #219401-2): Provide funding in FY 21 related to rail safety project at identified crossing location. (Jefferson County) (amended 9/21/20)

Gadsden Co Safe Routes to School - Multiple Locations (Project #441347-1): Provide construction funding in FY 2021 related to various Safe Routes to School sidewalk projects in Gadsden. (Gadsden County) (amended 9/21/20)

Gadsden Safe Routes to School - Town of Havana Lighting (Project #441347-3): Provides funding in FY 21 associated with improving lighting near the Havana Middle School. (Gadsden County) (amended 9/21/20)

Gadsden Safe Routes to School - City of Quincy Lighting (Project #441347-4): Provides funding in FY 21 associated with improving lighting at various school locations in Quincy. (Gadsden County) (amended 9/21/20)

Appendix F ("FHWA - Eastern Federal Lands Highway Division Projects AND Information Items"): Provides funding in FY 21 for the repair and rehabilitation of Route No. 010, Lighthouse Road, at the St Marks National Wildlife Refuge (NWR). (Wakulla County) (amended 9/21/20)

Leon County Retrofit Pedestrian Safety Lighting Multiple Locations (Project No. 447042-2): Provides $988,000 in Federal Highway Safety funds in FY 21 to construct highway lighting retrofits for signalized intersections at various locations in the City of Tallahassee and Leon County. (Leon County) (amended 11/23/2020)

SR 10/SR 12 (US 90) Jefferson St Sidewalk (Project No. 448451-1): Provides $302,500 in federal funds for the design phase in FY 21 for the SR 10/SR 12 (US 90) Jefferson St. sidewalk project in the City of Quincy. (Gadsden County) (amended 11/23/20)

SR 10/SR 12 (US 90) Jefferson St Sidewalk (Project No. 448451-1): Provides $302,500 in federal funds for the design phase in FY 21 for the SR 10/SR 12 (US 90) Jefferson St. sidewalk project in the City of Quincy. (Gadsden County) (amended 11/23/20)

CR 268 Adams St from CR 274 Martin Luther King Jr Blvd to Clark St. (Project No. 436992-1): Provide funding in FY 21 for the construction of a five-foot wide sidewalk on the west side of the road. (Gadsden County) (amended 2/16/21)

SR 57 (US 19) FL-GA Pkwy from CR 57A David Rd to Martin Rd (Project No. 403931-3): Amend the project in the CRTPA's adopted FY 2021 – FY 2025 TIP to reflect the northern termini of the project has changed to Martin Rd., which extends the length of the trail from 2.2 to 2.7 miles. (Jefferson County) (amended 2/16/21)

Federal Transit Administration (FTA) Helping Obtain Prosperity for Everyone (HOPE) Program Grant Award (Project No. To Be Assigned): Amend the project in the CRTPA's adopted FY 2021 – FY 2025 TIP to reflect the HOPE Program grant funding a planning and route optimization study in support of the South City Transit Center (amended 3/16/21).

CR 159 Salem Rd over Swamp Creek Bridge No. 500032 (Project No. 439374-1) and CR 259 over SCL Railroad Bridge No. 540027 (Project No. 439366-1) were administratively amended to reflect the addition of funds in FY 22 (administratively amended July 2021)

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EXECUTIVE SUMMARY

Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with LRTP ("The Regional Mobility Plan") and contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53). The TIP satisfies federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) requiring Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects covering a period of four years that is consistent with the agency's long-range transportation plan. The TIP provides a staged, multi-year listing of regionally significant transportation improvements that will be funded by Title 23 and Title 49 U.S.C. funds within the Capital Region Transportation Planning Agency (CRTPA) - the MPO for Florida's capital region. In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

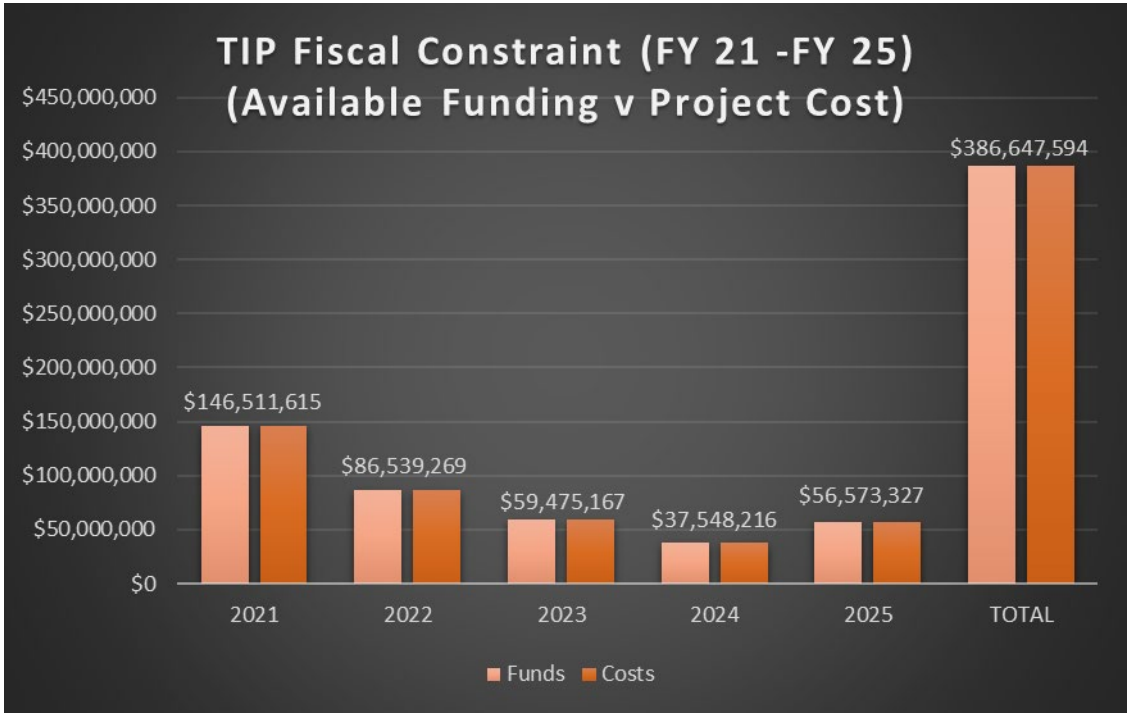
State and federally funded projects within the TIP are listed by project type, as follows:

- **Aviation**
- **Bicycle/Pedestrian**
- **Bridge**
- **Major Roadway**
- **Public Transportation**
- **Resurfacing**
- **Transportation Systems Management**

Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period. In addition to the satisfying federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding.

Financial Plan

In accordance with Title 23 CFR Part 450.324, the TIP is a financially constrained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors ("Year of Expenditure"). The chart to the right ("TIP FISCAL CONSTRAINT") identifies anticipated available funding and estimated project costs over the next 5 years. A summary of funds by funding category and project type is contained within the TIP in the "Funding Source Summary" section and provides more detail on both the funding amounts and sources for each project included in the TIP.



Project Selection

Projects included within the TIP reflect the CRTPA's transportation priorities. These priorities were adopted by the CRTPA on April 16 and June 17, 2019 and subsequently provided to the FDOT for use in development of the FY 2021 – FY 2025 Tentative Work Program. The CRTPA's prioritization process individually ranks projects by project type on several project lists and is consistent with the federal requirements of 23 CFR 450.322(b). The TIP prioritization process continues to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. Specifically, the adopted criteria used in Regional Mobility Plan project selection for the CRTPA's priority project lists reflect safety as one of the identified criteria in the ranking of projects. Additionally, the CRTPA's Congestion Management Process Plan is reviewed for potential project identification to ensure the safe and effective integrated management and operation of the region's multimodal transportation system. More information on the CRTPA's prioritization process is provided below in the "Project Priority Statement" discussion, as well as in Section 3 of this document ("TIP Basics"). Furthermore, Appendix E ("Adopted Priority Project Lists") provides the agency's most recently adopted priorities.

Consistency with Other Plans

All projects included within the TIP are consistent with the CRTPA 2040 Regional Mobility Plan (RMP), adopted on November 15, 2015*. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long-range transportation planning document. The adopted RMP contains the following nine (9) broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodalism
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation

*NOTE: The updated CRTPA 2045 RMP is underdevelopment and is scheduled to be adopted in November 2020.

In addition to consistency with the RMP, the TIP is consistent with the Aviation Master Plan of the Tallahassee Regional Airport and the Transit Development Plan of StarMetro (which was developed in conjunction with the RMP). Furthermore, the TIP is consistent with the approved local government comprehensive plans of the local governments within the CRTPA region (s. 339.175(8)(a) F.S.).

Projects within the TIP are consistent with the Fixing America's Surface Transportation Act (FAST Act) that was signed into law in December 2015. The FAST Act serves as the primary surface transportation legislation and is valid until September 30, 2020. The bill identifies the following ten factors to be considered as part of the review of projects and plans:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhance travel and tourism.

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted RMP, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2021 – FY 2025 priority project lists (PPLs) were adopted on April 16 and June 17, 2019 to provide guidance to the FDOT in development of the State Work Program. The following identifies the eight (8) PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP, in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- Transportation Regional Incentives Program (TRIP) (identified project eligible to receive TRIP funding). (Project source: Projects included on the CRTPA's Regionally Significant Transportation Map). The CRTPA coordinates with project sponsors of TRIP eligible projects due to the TRIP funding requirements.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements)). (Project source: in coordination with the FDOT, the CRTPA develops a list of eligible projects). Typically, projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible projects solicited by the CRTPA & submitted by eligible sponsors for funding). This list was evaluated and ranked by the TA Subcommittee using seven (7) prioritization criteria prior to adoption by the CRTPA.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted Airport Master Plan Update.

Appendix E contains the CRTPA's adopted FY 2021 – FY 2025 Priority Project Lists as well as more detail on the prioritization process.

Implemented Projects

Updates of select projects in the CRTPA region are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website (**www.crtpa.org**), includes all projects (listed by county) that have received federal obligation in fiscal year 2019 (October 1, 2018 to September 30, 2019). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)). **Appendix D** also provides a listing of FTA obligations developed in concert with StarMetro.

Public Involvement

Typically, TIP public involvement includes conducting public meetings in person within the region to present the document (as well as information regarding the draft priority project lists) in May. However, due to the COVID-19 situation and need to assist in slowing the spread of the virus, adjustments to the manner in which the CRTPA conducted public involvement activities were required. To that end, the CRTPA conducted a virtual meeting on May 27 in which a total of fourteen (14) attendees viewed the presentation live. Although the meeting was not in person, the virtual meeting provided attendees the opportunity to learn about the projects receiving funding in the region as well about the metropolitan transportation planning process. The public was able to submit questions and comments both before and during the meeting. Information regarding the meeting was sent out in an email blast as well as advertised in each of the four (4) county newspapers prior to the meeting. Additionally, the draft TIP was placed on the CRTPA's webpage (www.crtpa.org) in early May and the document was discussed at the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)), as well as the CRTPA Board meeting in June. Furthermore, the current TIP reflects use of an enhanced public involvement technology and opportunity. Specifically, prior to TIP adoption the public was able to go online and directly comment on projects that were graphically linked to a map of the CRTPA region. Finally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). **Appendix H** ("Public Involvement") documents these efforts.

APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

TMA Certification & Joint Certification

TMA Certification - The CRTPA's most recent TMA Certification occurred on February 28 – March 2, 2017. At these meetings, CRTPA staff met with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). The TMA Certification Report, dated June 2017, contained six (6) corrective actions related to Transit, Public Participation, Title VI and Related Requirements, Linking Planning and Environment, Congestion Management Process and the Transportation Improvement Program. The certification remains in effect until June 2021. A corrective action related to the TIP (the inclusion of federal obligations related to Federal Transit Administration funding, was addressed and is included in this document (Appendix D).

Joint Certification - Each year, the FDOT District and the MPO must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. §450.336. The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1. The CRTPA's 2019 joint certification was discussed with the CRTPA at its May 19, 2020 meeting.

Congestion Management Process

The CRTPA Congestion Management Process Plan (CMPP) was adopted by the CRTPA on September 18, 2018 (section 339.175(6)(c)(1), F.S.). The CMP provide for the development of tools and strategies focused on the reduction of peak hour vehicle miles of travel, reduction of congestion, the improvement of connectivity between employment centers and areas with concentrations of transportation disadvantaged populations, and support access to jobs. In development of the CRTPA's priority project lists, the adopted CMPP was reviewed for potential identification of projects for inclusion on the agency's priority project list. The CRTPA's Congestion Management Process Plan may be viewed on the CRTPA's website in the "Documents" section.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged"). The region's for local boards (Gadsden, Jefferson, Leon, and Wakulla counties' local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council.

Performance Management

Consistent with 23 C.F.R. 450.326(c)(d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;

- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs, such as the CRTPA, have the option to support the statewide targets or adopt their own. Furthermore, the "Transportation Performance Measures Consensus Planning Document", adopted by the CRTPA on May 19, 2020, was established "to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR)". The document was "cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas."

Highway Safety Measures/Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register.* The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP~~)~~ annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the CRTPA acknowledges FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. The CRTPA, however, set its safety performance targets based upon data collected within the MPO planning area for previous years related to safety performance measures. In February

2018, the CRTPA first adopted safety targets and performance measures for Fatalities; Fatalities per 100 million Vehicle Miles Traveled (VMT); Serious Injuries; Rate of Serious Injuries per 100 million VMT; and, Number of Nonmotorized Fatalities & Nonmotorized Serious Injuries.

Most recently, on February 18, 2020, the CRTPA, utilizing data provided to the CRTPA from FDOT and the FHWA, established an average result for each performance measure from the years 2014 through 2018. The averages were utilized as the 2020 target and performance measure for each Safety Measure and were adopted at the meeting. Click here to go to the agenda item providing more detail.

2020 CRTPA Adopted Highway Safety Performance Measures

Draft Safety Performance Measures	Target and Performance Measure
Number of fatalities	58
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.273
Number of serious injuries	256
Rate of serious injuries per 100 Million VMT	5.684
Number of non-motorized fatalities and non-motorized serious injuries	42.2

The TIP considers potential projects that fall into specific investment programs established by the MPO. For the CRTPA this includes safety programs and policies such as:

- CRTPA participation in, and monitoring of, the region's Community Traffic Safety Teams, including renewed focus in 2020 on the Leon CTST;
- CRTPA annual funding commitment ($500,000) to the Tallahassee Regional Traffic Management Center for operations and traffic maintenance;
- Continued identification and inclusion of pedestrian safety projects on the agency's Transportation Systems Management Priority Project List;
- Continued focus on bicycle and pedestrian safety through funding and implementation of such projects as well as adoption in 2020 of the Leon County Bicycle and Pedestrian Master Plan;
- Bi-monthly safety coordination meetings held with FDOT District 3;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects;
- CRTPA review, in coordination with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects and participation in roadway safety teams;
- Congestion Management Plan Update that includes a focus on the implementation of safety projects (adopted in late 2018).
- Implementation of infrastructure projects that improve regional safety including the continued addition of enhanced lighting at key intersections to improvement pedestrian safety, access management improvements to address roadway safety, other transportation systems management and operations projects that improve safety.

The TIP includes specific investment projects that support the CRTPA's goals including safety, using a prioritization and project selection process. The TIP prioritization process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The CRTPA's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

Pavement & Bridge Condition Measures/On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. MPOs are required to set four-year targets for all six performance measures for Bridge and Pavement Conditions no later than November 14, 2018 and, consistent with this requirement, on September 18, 2018 the CRTPA adopted the statewide targets shown below:

CRTPA Adopted Pavement & Bridge Condition Measures	GOAL	2-Year Target	4-Year Target
PAVEMENT			
% of Interstate pavements in **GOOD** condition	≥ 80 %	Not Required	≥ 60 %
% of Interstate pavements in POOR condition		Not Required	≤ 5%
% of non-Interstate NHS pavements in **GOOD** condition		≥ 40 %	≥ 40 %
% of non-Interstate NHS pavements in POOR condition		≤ 5%	≤ 5%
BRIDGES			
Percent of NHS bridges by deck area in **GOOD** condition	≥ 90 %	≥ 50 %	≥ 50 %
Percent of NHS bridges by deck area in POOR condition		≤ 10%	≤ 10%

The CRTPA's TIP reflects investment priorities established in the CRTPA 2040 Regional Mobility Plan (RMP). The focus of CRTPA's investments in bridge and pavement condition related to system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO include:

- Pavement replacement or reconstruction (on the NHS) projects contained within the Resurfacing section of this document
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity projects contained within the Major Capacity section of this document
- Bridge replacement or reconstruction projects that are contained within the Bridge section of this document
- New bridge capacity projects as identified in the Bridge section (Section C) of the TIP

Funding in the CRTPA TIP reflects a significant amount of resources to projects that maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

System & Freight Performance Measures/On May 18, 2018, FDOT established statewide performance targets for the system performance measures. The CRTPA is required to set four-year targets for all three performance measures for Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability index (TTTR) no later than November 14, 2018. To that end, on September 18, 2018 the CRTPA adopted the statewide targets as adopted by FDOT thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. These measures are indicated below:

CRTPA Adopted System & Freight Performance Measures	2-Year Target	4-Year Target
LOTTR		
% of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
% of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	50%
TTTR		
Truck travel time reliability (TTTR)	1.75%	2.0

The CRTPA TIP reflects investment priorities established in the CRTPA 2040 Regional Mobility Plan (RMP). The focus of CRTPA's investments that address system performance and freight include

- Corridor improvements such as project development activities associated with widening of Capital Circle, Southwest and Orange Avenue identified in the Major Capacity section
- Intersection improvements identified in the Transportation Systems Management section including funding for the maintenance of traffic signals
- Investments in transit, bicycle, or pedestrian systems that promote mode shift such as the extensive funding of the multiuse Coastal Trail along US 98 as identified in the Bicycle and Pedestrian section as well as transit operating and capital funding as contained in the Public Transit section
- TSMO/ITS projects or programs such as annual funding provided to the Tallahassee Advanced Traffic Management System (TATMS), the regional traffic management center identified in the Transportation Systems Management section

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets. The CRTPA will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Transit Access Performance Measures/ On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 4.1 identifies performance measures outlined in the final rule for transit asset management.

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc. and is not the same as an asset's useful life.

Public transportation agencies are required to establish and report transit targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. The MPO can either agree to program projects that will support the TAM targets or establish its own separate regional TAM targets for the MPO planning area. MPO TAM targets may differ from agency TAM targets, especially if there are multiple transit agencies in the MPO planning area.

Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The CRTPA region is served by one (1) Tier I transit service provider: StarMetro (City of Tallahassee) and two (2) Tier II providers: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. The CRTPA's Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

On September 18, 2018, the CRTPA agreed to support StarMetro's transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year. The following table summarizes both existing conditions for the most recent year available, and the targets for the fiscal years:

StarMetro Performance Measures & Targets

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
Revenue Vehicles						
AGE	*BU1 - Bus, Diesel, 30'*	0%	0%	0%	0%	0%
	BU2 - Bus, Diesel, 35'	0%	0%	4%	18%	14%
	BU3 - Bus, Diesel, 40'	0%	0%	0%	0%	0%
	BU4 - Bus, CNG, 30'	0%	0%	0%	0%	0%
	BU5 - Bus, CNG, 35'	0%	0%	0%	0%	0%
	BU6 - Bus, Electric, 35'	0%	0%	0%	0%	0%
	CU1- Cutaway Bus, Gasoline	0%	0%	0%	0%	0%
	CU2 - Cutaway Bus, CNG	0%	0%	0%	0%	0%
	CU3 - Cutaway Bus, CNG, Low Floor	0%	0%	0%	0%	0%
	TB - Trolleybus	0%	0%	0%	0%	100%
	VN1 - Van, ADA	0%	0%	0%	0%	30%
	VN2 - Van, Non-ADA	0%	0%	0%	0%	0%
Equipment						
AGE/CONDITION	*Non-Revenue / Service Automobile*	0%	0%	0%	0%	0%
	Trucks and other Rubber Tire Vehicles	0%	0%	0%	0%	0%
	Computer Software / Equipment	0%	0%	0%	0%	0%
	Maintenance Equipment	0%	0%	0%	0%	0%
	Electric Bus Chargers, Fast Charge	0%	0%	0%	0%	0%

	Electric Bus Chargers, Depot	0%	0%	0%	0%	0%
Facilities						
Condition	*Administration & Maintenance Facility*	0%	0%	0%	0%	0%
	Passenger Facilities	0%	0%	0%	0%	0%
	Lifts	33%	0%	0%	0%	0%
	Fueling Facility	0%	0%	0%	0%	0%

StarMetro Asset Condition Assessment

Asset Category	Total Number	Avg Age	Avg Mileage	Avg Condition	Useful Life Benchmark	% At or Past ULB (Current)
Revenue Vehicles	**111**	**5**	**138,294**	**9**		**0%**
BU1 - Bus, Diesel, 30'	6	12	321,420	7	14	0%
BU2 - Bus, Diesel, 35'	21	11	392,630	8	14	0%
BU3 - Bus, Diesel, 40'	27	8	374,899	9	14	0%
BU4 - Bus, CNG, 30'	3	3	121,216	10	14	0%
BU5 - Bus, CNG, 35'	6	1	47,342	10	14	0%
BU6 - Bus, Electric, 35'	4	6	73,202	9	14	0%
CU1 - Cutaway Bus, Gasoline	1	5	130,880	8	10	0%
CU2 - Cutaway Bus, CNG	18	2	68,434	9	10	0%
CU3 - Cutaway Bus, CNG, Low Floor	4	2	14,437	10	10	0%
TB - Trolleybus	5	8	79,621	7	13	0%
VN1 - Van, ADA	7	2	26,417	8	8	0%
VN2 - Van, Non-ADA	9	2	9,024	10	8	0%
Equipment	**26**	**9**	**69,453**	**8**		**8%**
Non-Revenue / Service Automobile	6	6	66,554	8	8	0%
Trucks and other Rubber Tire Vehicles	11	8	72,351	7	8	0%
Computer Software / Equipment	5	8	N/A	9	3	0%
Maintenance Equipment	2	17	N/A	5	3	50%
Electric Bus Chargers, Fast Charge	1	6	N/A	8	14	0%
Electric Bus Chargers, Depot	1	6	N/A	9	14	0%

Facilities	**6**	**27**		**3**		**0%**
Administration & Maintenance	1	41	N/A	3	50	0%
Passenger Facilities	1	34	N/A	3	50	0%
Lifts	3	16	N/A	4	40	0%
Fueling Facility	1	18	N/A	3	40	0%

As noted above, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. (the CRTPA region Tier II providers) are part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida. The FY 2019 asset conditions and 2020 targets for the Tier II providers are shown on the following page.

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan.

Key findings of the Group TAM Plan include the following:

- Approximately 27 percent of all inventoried assets have met or exceeded their ULB.
- The asset inventory includes a total of 752 revenue vehicles with an average age of 5.5 years, of which 271 (or 35 percent) have met or exceeded their ULB.
- Based on the investment prioritization, vehicles that are rated poor or marginal in the cutaway class and the van class will be prioritized for replacement.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc., as well as the CRTPA, when the targets are updated.

Group Transit Asset Management Targets for Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Asset Category - Performance Measure	Asset Class	FY 2019 Asset Conditions	FY 2020 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	55%	45%
	Bus	15%	13%
	Cutaway Bus	28%	28%
	Mini-Bus	31%	28%
	Mini-Van	13%	11%
	SUV	0%	0%
	Van	47%	34%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	67%	67%
	Trucks and other Rubber Tire Vehicles	50%	40%
	Maintenance Equipment	50%	50%
	Routing and Scheduling Software	100%	100%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	9%
	Maintenance	6%	12%

The above targets for the CRTPA's planning area reflect the targets established by StarMetro through their Transit Asset Management Plan, as well as the statewide targets established by FDOT for those providers participating in the Group Transit Asset Management Plan, which include the following providers in the CRTPA planning area: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Transit Asset Management in the TIP

The CRTPA TIP was developed and is managed in cooperation with the CRTPA region's public transportation providers (StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.). The TIP reflects the investment priorities established in the CRTPA 2040 Connections Regional Mobility Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the CRTPA's investments that address transit state of good repair include projects and programs contained within the Public Transportation Section of this document including the following:

- Commuter Assistance Programs
- Operating and capital assistance for fixed route systems
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology the CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The CRTPA's 2045 Regional Mobility Plan is currently under development and scheduled for adoption in late 2020. The updated RMP will reflect updated goals supportive of transit state of good repair. Furthermore, development of the CRTPA's annual list of project priorities is done in concert with the agency's transportation partners. With regards to transit, such coordination includes StarMetro and reflects consistency with StarMetro's adopted Transit Development Plan. The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The CRTPA will continue to coordinate with the StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. to maintain the region's transit assets in a state of good repair.

Currently, programmed investments in the CRTPA region's public transit projects total close to $44 million in FTA funds over the next 5 years as detailed within this document.

TIP BASICS

What is the CRTPA?
The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting representatives from the following local governments serve on the CRTPA Board:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

What is the TIP?
The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

Why does the CRTPA develop a TIP?
In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?
The TIP contains state and federal projects. Projects within the document are listed by county and project *type*, as follows:

- Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- Transportation Systems Management (projects that typically provide low cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- Aviation (includes aviation projects for the Tallahassee Regional Airport and the Quincy Municipal Airport);
- Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

How can I search projects in the TIP?
The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (**www.crtpa.org**) or directly (**http://crtpa.dev.dtstiptool.com/**). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how to use the Interactive TIP.

Why does the CRTPA amend the adopted TIP?
Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes. Examples of such changes may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. Typically, the following contains the typical schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- April/May: The draft TIP is placed on the CRTPA's webpage (**www.crtpa.org**) for public review.
- May: Public meetings to present the draft TIP are held in the CRTPA region in conjunction with the draft priority project lists.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects in priority (ranked) order for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the following CRTPA FY 2021 – FY 2025 priority project lists (PPLs) were adopted on April 16 and June 17, 2019:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.

- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using eight (8) prioritization criteria prior to adoption by the CRTPA.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, consistent with the adopted 1996 Airport Master Plan Update).

Prior to adoption, public meetings to present the CRTPA's Draft FY 2021– 2025 Priority Project Lists were held in May 2019 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meetings were placed on the CRTPA's website (**www.crtpa.org**), in the region's newspapers and an e-mail message regarding the meeting was sent to the agency's transportation partners. **Appendix E** contains the CRTPA's adopted FY 2021 – FY 2025 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include CRTPA public meetings typically held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA's website (**www.crtpa.org**). Additionally, the draft TIP is typically presented to the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board in May. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA meetings. As noted previously, due

All public comments received regarding the TIP are formally documented. Specifically, any comments are included in the TIP document in **Appendix H** ("Public Involvement") which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted in June of each year.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development of the CRTPA's PPLs. To that end, PPL public meetings are held prior to PPL adoption by the CRTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long Range Transportation Plan ("The Regional Mobility Plan" (RMP)). The RMP is a twenty-year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region's transportation system. The update to the current RMP (The CRTPA 2040 Regional Mobility Plan) was adopted on November 15, 2015 with the update (2045 RMP) currently under development.

How does the TIP get approved?
At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?
Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

How can I learn more about the CRTPA?
Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA's website (**www.crtpa.org**). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 8630.

How do I get to the full project cost and other project details?
<u>For projects on the Strategic Intermodal System (SIS)</u>:

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceports, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such.

For costs beyond the ten-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

For projects NOT on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

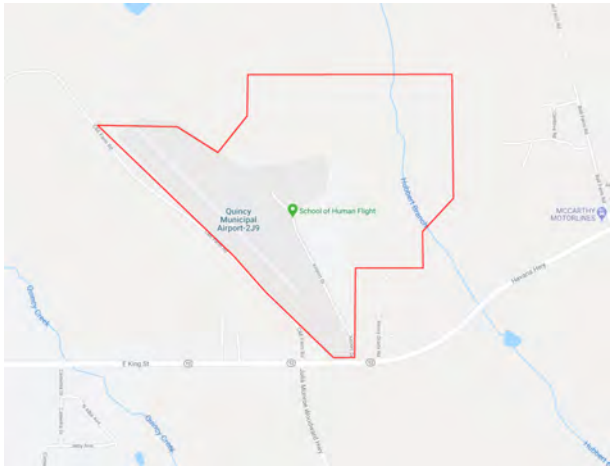
The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2016 through 2020), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2016.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the CRTPA's Regional Mobility Plan.

PROJECTS

SECTION A - AVIATION (STATE/FEDERALLY FUNDED)

QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B
4203724 Non-SIS

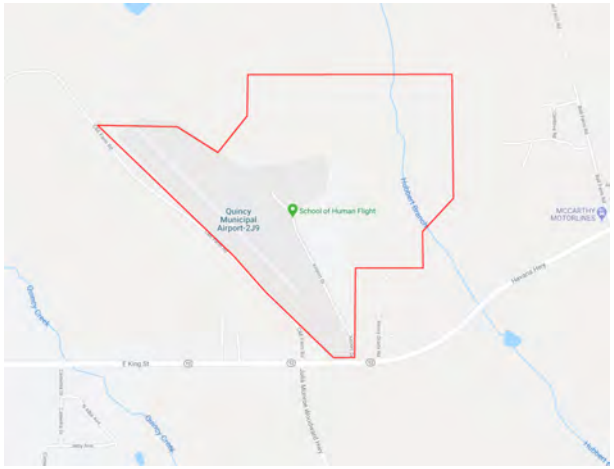


Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: GADSDEN
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DDR	0	550,000	550,000	0	0	1,100,000
			550,000	**550,000**			**1,100,000**

Prior Year Cost: 950,081
Future Year Cost: 0
Total Project Cost: 2,050,081
LRTP: 2040 RMP Capital Aviation (5.2)

QUINCY MUNICIPAL AIRPORT RUNWAY REHABILITATION
4256116 Non-SIS

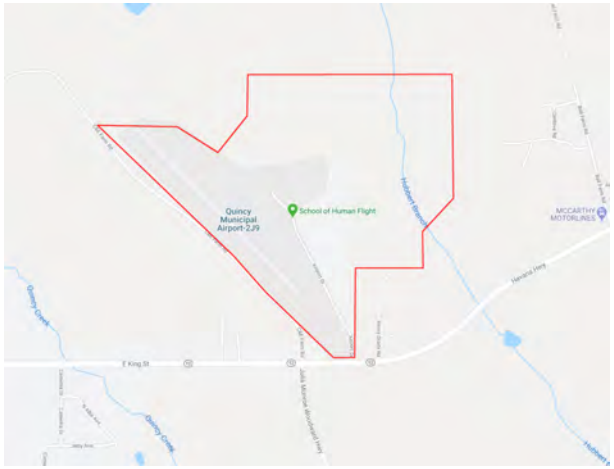


Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: GADSDEN
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DDR	900,000	0	0	0	0	900,000
		900,000					**900,000**

Prior Year Cost: 1,558,117
Future Year Cost: 0
Total Project Cost: 3,258,117
LRTP: 2040 RMP Capital Aviation (5.2)

QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY
4256119 Non-SIS

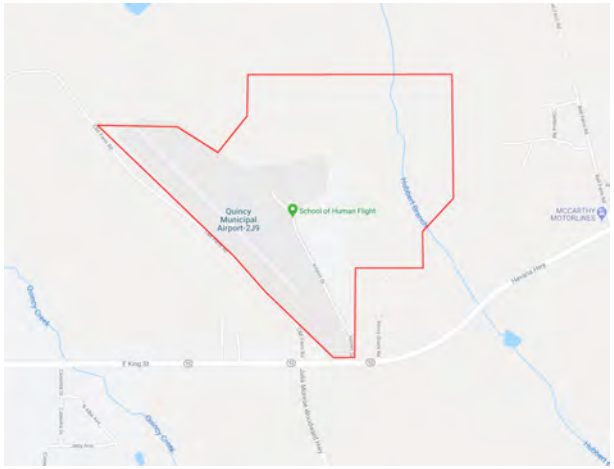


Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: GADSDEN
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DDR	0	0	0	800,000	0	800,000
					800,000		**800,000**

Prior Year Cost: 1,558,117
Future Year Cost: 0
Total Project Cost: 3,258,117
LRTP: 2040 RMP Capital Aviation (5.2)

QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA
4466471 Non-SIS



Project Description: AVIATION CAPACITY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: GADSDEN
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DPTO	0	0	0	0	800,000	800,000
						800,000	**800,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 800,000
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHAB IMPROVEMENTS
2267816 SIS

Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	100,000	0	0	0	0	100,000
CAP	DDR	44,743	0	0	0	0	44,743
CAP	DPTO	55,257	0	0	0	0	55,257
		200,000					**200,000**

Prior Year Cost: 19,519,671
Future Year Cost: 0
Total Project Cost: 19,719,671
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS
2267924 SIS

Project Description: AVIATION SAFETY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	FAA	0	675,000	0	0	0	675,000
CAP	LF	0	37,501	0	0	0	37,501
CAP	DDR	0	37,501	0	0	0	37,501
			750,002				**750,002**

Prior Year Cost: 1,100,000
Future Year Cost: 0
Total Project Cost: 24,075,002
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS
2267925 SIS

Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	75,000	0	0	0	75,000
CAP	DDR	0	75,000	0	0	0	75,000
			150,000				**150,000**

Prior Year Cost: 1,100,000
Future Year Cost: 0
Total Project Cost: 24,075,002
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING
2267926 SIS

Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	225,000	0	0	0	225,000
CAP	DDR	0	194,330	0	0	0	194,330
CAP	DPTO	0	30,670	0	0	0	30,670
			450,000				**450,000**

Prior Year Cost: 1,100,000
Future Year Cost: 0
Total Project Cost: 24,075,002
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER
2267927 SIS

Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	200,000	0	0	0	200,000
CAP	DDR	0	200,000	0	0	0	200,000
			400,000				**400,000**

Prior Year Cost: 1,100,000
Future Year Cost: 0
Total Project Cost: 24,075,002
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION
2267928 SIS

Project Description: AVIATION CAPACITY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	1,112,500	0	0	0	0	1,112,500
CAP	DIS	1,112,500	0	0	0	0	1,112,500
		2,225,000					**2,225,000**

Prior Year Cost: 1,100,000
Future Year Cost: 0
Total Project Cost: 24,075,002
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB
2267929 SIS

Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	FAA	0	0	9,000,000	8,100,000	0	17,100,000
CAP	LF	0	0	500,000	450,000	0	950,000
CAP	DPTO	0	0	500,000	450,000	0	950,000
				10,000,000	**9,000,000**		**19,000,000**

Prior Year Cost: 1,100,000
Future Year Cost: 0
Total Project Cost: 24,075,002
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION
4223015 SIS

Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	300,000	0	0	0	0	300,000
CAP	DDR	12,541	0	0	0	0	12,541
CAP	DPTO	287,459	0	0	0	0	287,459
		600,000					**600,000**

Prior Year Cost: 3,989,625
Future Year Cost: 0
Total Project Cost: 8,109,423
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION PROJECT
4223018 SIS

Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	1,133,922	0	0	0	0	1,133,922
CAP	DDR	1,133,922	0	0	0	0	1,133,922
		2,267,844					**2,267,844**

Prior Year Cost: 3,989,625
Future Year Cost: 0
Total Project Cost: 10,377,267
LRTP: LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION
4223019 SIS

Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	1,759,899	0	0	0	0	1,759,899
CAP	DDR	723,865	0	0	0	0	723,865
CAP	DPTO	1,036,034	0	0	0	0	1,036,034
		3,519,798					**3,519,798**

Prior Year Cost: 3,989,625
Future Year Cost: 0
Total Project Cost: 8,109,423
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL
4421091 SIS

Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	0	546,754	0	0	546,754
CAP	DPTO	0	0	546,754	0	0	546,754
				1,093,508			**1,093,508**

Prior Year Cost: 6,250,000
Future Year Cost: 0
Total Project Cost: 10,243,508
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER
4421095 SIS

Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	1,172,340	354,620	0	0	1,526,960
CAP	DDR	0	1,172,340	354,620	0	0	1,526,960
			2,344,680	**709,240**			**3,053,920**

Prior Year Cost: 6,250,000
Future Year Cost: 0
Total Project Cost: 13,297,428
LRTP: LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION
4421096 SIS

Project Description: AVIATION SECURITY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	0	0	450,000	0	450,000
CAP	DDR	0	0	0	100,000	0	100,000
CAP	DPTO	0	0	0	350,000	0	350,000
					900,000		**900,000**

Prior Year Cost: 6,250,000
Future Year Cost: 0
Total Project Cost: 10,243,508
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS
4421097 SIS

Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	0	1,000,000	0	0	1,000,000
CAP	DPTO	0	0	1,000,000	0	0	1,000,000
				2,000,000			**2,000,000**

Prior Year Cost: 6,250,000
Future Year Cost: 0
Total Project Cost: 10,243,508
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION
4466401 SIS

Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	0	0	0	750,000	750,000
CAP	DDR	0	0	0	0	750,000	750,000
						1,500,000	**1,500,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,500,000
LRTP: 2040 RMP Capital Aviation (5.2)

TALLAHASSEE INTERNATION AIRPORT AIR CARRIER APRON IMPROVEMENTS
4466411 SIS

Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	LF	0	0	0	0	900,000	900,000
CAP	DDR	0	0	0	0	900,000	900,000
						1,800,000	**1,800,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,800,000
LRTP: 2040 RMP Capital Aviation (5.2)

SECTION B - BICYCLE AND PEDESTRIAN (STATE/FEDERALLY FUNDED)

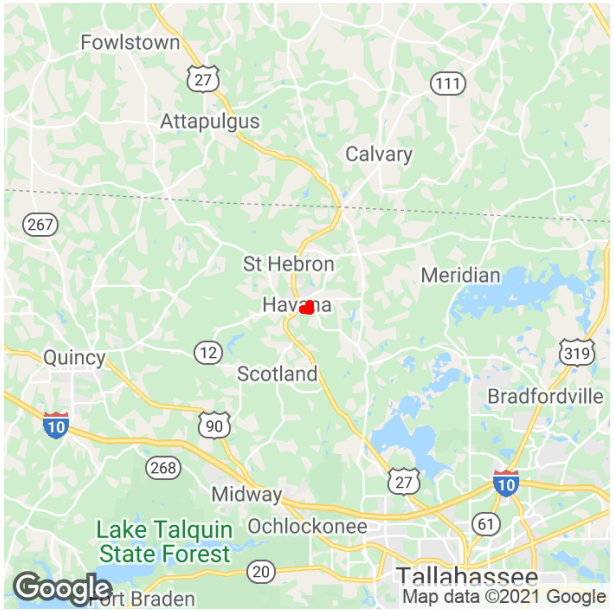
CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST
4369921 Non-SIS

Project Description:
Extra Description: Transportation Alternative Priority - Five foot sidewalk on the west side of the street.
Notes: This project was amended into the FY 21-FY25 TIP and approved by the CRTPA Board at the February 16, 2021 meeting.
Lead Agency: MANAGED BY GADSDEN COUNTY BOCC
From: CR 274 MARTIN LUTHER KING JR BLVD
To: CLARK ST
County: GADSDEN
Length: .576
Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	TALU		89,631	0	0	0	0	0	89,631
CST	ACSA		396,947	0	0	0	0	0	396,947
CST	SE		58,389	0	0	0	0	0	58,389
CST	TALU		500	0	0	0	0	0	500
			545,467						**545,467**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 545,467
LRTP: 2045 RMP Bicycle/Pedestrian CFP

HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION
4381271 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY GADSDEN COUNTY BOCC
From:
To:
County: GADSDEN
Length: .535
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACTU	29,146	0	0	0	0	0	0	29,146
PE	TALU	5,388	0	0	0	0	0	0	5,388
PE	TALU	2,966	0	0	0	0	0	0	2,966
CST	TALU	0	0	215,366	0	0	0	0	215,366
PE	SA	10,000	0	0	0	0	0	0	10,000
		47,500		**215,366**					**262,866**

Prior Year Cost: 179,652
Future Year Cost: 0
Total Project Cost: 395,018
LRTP: 2040 RMP Bicycle/Pedestrian CFP

RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)
4403851 Non-SIS

Project Description: SIDEWALK
Lead Agency: MANAGED BY GADSDEN COUNTY BOCC
From: CROSSROADS SCH ENTRANCE
To: SR 10 (US 90)
County: GADSDEN
Length: .863
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	SR2T	78,816	0	0	0	0	0	0	78,816
CST	SR2T	0	783,661	0	0	0	0	0	783,661
		78,816	**783,661**						**862,477**

Prior Year Cost: 78,816
Future Year Cost: 0
Total Project Cost: 862,477
LRTP: 2040 RMP Bike/Pedestrian CFP

CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD
4407241 Non-SIS

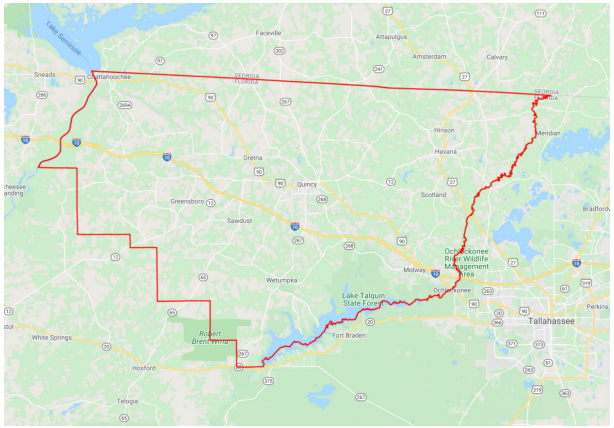
Project Description: SIDEWALK
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 1.447
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: BEN BOSTIC RD
To: MARTIN LUTHER KING BLVD

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	TALT	170,227	0	0	0	0	0	0	170,227
PE	TALU	79,121	0	0	0	0	0	0	79,121
CST	CM	0	0	0	2,045	0	0	0	2,045
CST	TALT	0	0	0	670,000	0	0	0	670,000
CST	TALU	0	0	0	294,073	0	0	0	294,073
		249,348			**966,118**				**1,215,466**

Prior Year Cost: 249,348
Future Year Cost: 0
Total Project Cost: 1,215,466
LRTP: 2040 RMP Bike/Pedestrian CFP

GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS
4413471 Non-SIS

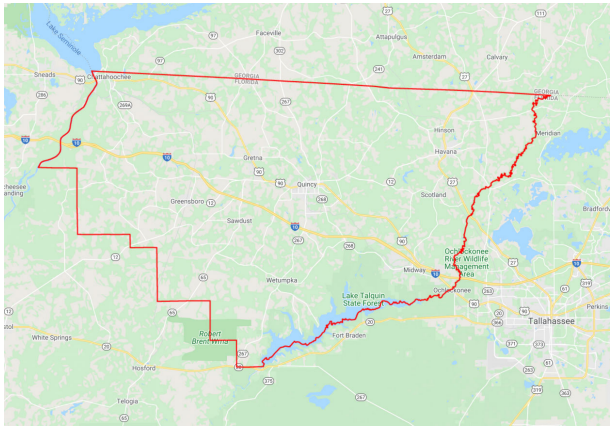


Project Description: SIDEWALK
Extra Description: Safe Routes to School sidewalk project at various locations in Quincy
Notes: This project was amended into the FY 21-FY25 TIP and approved by the CRTPA Board at the September 21, 2020 meeting.
Lead Agency: MANAGED BY GADSDEN COUNTY **From:**
BOCC **To:**
County: GADSDEN
Length: 2.122
Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	SR2T	253,136	0	0	0	0	0	0	253,136
CST	SR2T	0	383,970	0	0	0	0	0	383,970
		253,136	**383,970**						**637,106**

Prior Year Cost: 253,136
Future Year Cost: 0
Total Project Cost: 965,927
LRTP: 2040 RMP Bike/Pedestrian CFP

GADSDEN SAFE ROUTES TO SCHOOL - SCHOOL ZONE STRIPIING AND ADA UPGRADES
4413472 Non-SIS

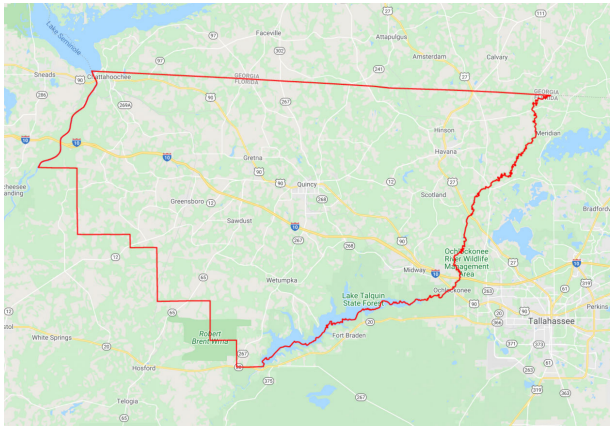


Project Description: SIDEWALK
Lead Agency: MANAGED BY GADSDEN COUNTY BOCC
From:
To:
County: GADSDEN
Length: 2.117
Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	SR2T	0	290,945	0	0	0	0	0	290,945
			290,945						**290,945**

Prior Year Cost: 253,136
Future Year Cost: 0
Total Project Cost: 965,927
LRTP: 2040 RMP Bike/Pedestrian CFP

GADSDEN SAFE ROUTES TO SCHOOL - TOWN OF HAVANA LIGHTING
4413473 Non-SIS

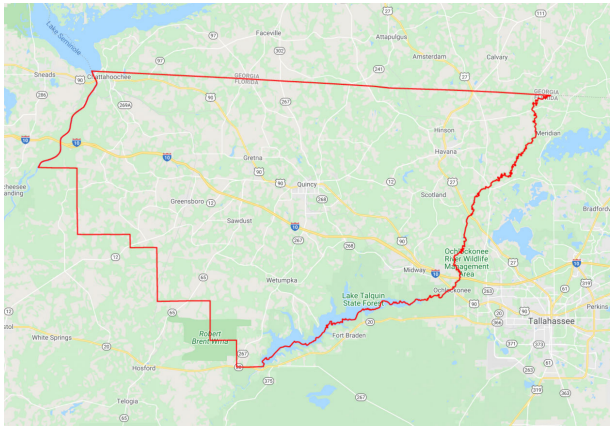


Project Description: LIGHTING
Extra Description: Lighting upgrades in school zones at various locations in Havana.
Notes: This project was amended in to the FY21 - FY 25 TIP and approved by the CRTPA Board at the September 21, 2020 meeting.
Lead Agency: Managed by the Town of Havana **From:**
County: GADSDEN **To:**
Length: .5
Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	SR2T	0	7,876	0	0	0	0	0	7,876
			7,876						**7,876**

Prior Year Cost: 253,136
Future Year Cost: 0
Total Project Cost: 965,927
LRTP: 2040 RMP Bike/Pedestrian CFP

GADSDEN SAFE ROUTES TO SCHOOL - CITY OF QUINCY LIGHTING
4413474 Non-SIS

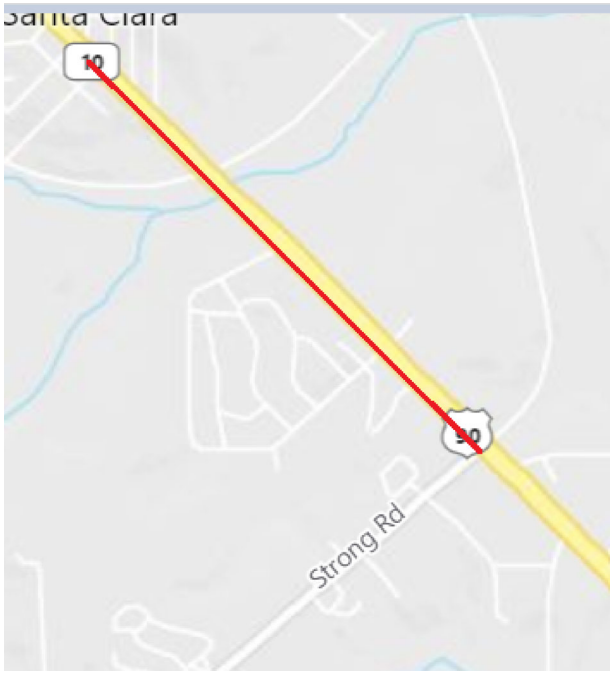


Project Description: LIGHTING
Extra Description: Upgrade lighting in school zones at various locations in Quincy.
Notes: This project was amended in to the FY21 - FY 25 TIP and approved by the CRTPA Board at the September 21, 2020 meeting.
Lead Agency: Managed by the City of Quincy **From:**
County: GADSDEN **To:**
Length:
Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	SR2T	0	30,000	0	0	0	0	0	30,000
			30,000						**30,000**

Prior Year Cost: 253,136
Future Year Cost: 0
Total Project Cost: 965,927
LRTP: 2040 RMP Bike/Pedestrian CFP

JEFFERSON ST. (US 90) QUINCY SIDEWALK
4484511 SIS



Project Description: SIDEWALK
Notes: Project amended into the TIP at the November 23, 2020 Meeting.
Lead Agency: MANAGED BY FDOT
From: Strong Road
County: GADSDEN
To: Chalk Street
Length: 1.07
Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	TALT		107,500	0	0	0	0		107,500
PE	SU		195,000	0	0	0	0		195,000
			302,500						**302,500**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 302,500
LRTP: RMP Bicycle/Pedestrian CFP

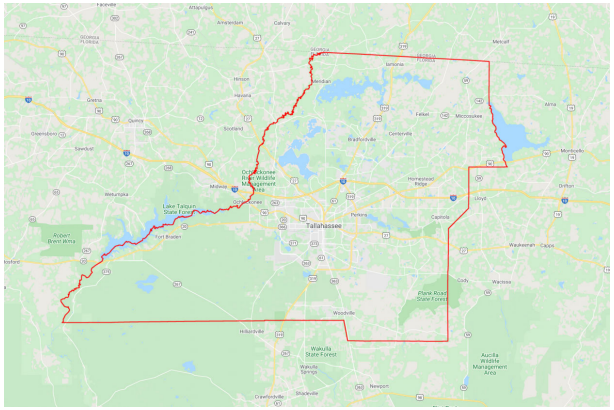
SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD.
4039313 SIS

Project Description: BIKE PATH/TRAIL
Extra Description: Multi-use path extending Monticello Trail to Jefferson Middle and High Schools.
Notes: Project limits amended and approved at the February 16, 2021 Meeting.
Lead Agency: MANAGED BY FDOT **From:** CR 57A DAVID RD
County: JEFFERSON **To:** MARTIN RD
Length: 2.725
Phase Group: P D & E, PRELIMINARY ENGINEERING

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PDE	DIH	0	15,000	0	0	0	0	0	15,000
PE	SU	0	0	0	750,000	0	0	0	750,000
PE	DIH	0	0	0	10,000	0	0	0	10,000
PDE	SU	0	540,406	0	0	0	0	0	540,406
			555,406		**760,000**				**1,315,406**

Prior Year Cost: 7,101,857
Future Year Cost: 0
Total Project Cost: 8,417,263
LRTP: 2040 RMP Bicycle/Pedestrian CFP

CRTPA BICYCLE/PEDESTRIAN PROJECTS
4098036 Non-SIS



Project Description: FUNDING ACTION
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 1.000
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	SU	0	0	0	750,000	0	0	0	750,000
					750,000				**750,000**

Prior Year Cost: 4,053,321
Future Year Cost: 0
Total Project Cost: 4,803,321
LRTP: 2040 RMP Bicycle/Ped CFP (page 5.9)

GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I
4369911 Non-SIS

Project Description: SIDEWALK
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From: W OF ATLANTIS PLACE
To: SR 61 THOMASVILLE RD PH I
County: LEON
Length: .445
Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	LFR	276,946	0	0	0	0	0	0	276,946
PE	TALU	42,661	0	0	0	0	0	0	42,661
PE	TALU	2,018	0	0	0	0	0	0	2,018
CST	ACTA	5,500	0	0	0	0	0	0	5,500
CST	TALU	10,160	0	0	0	0	0	0	10,160
LAR	ACTU	0	276,946	0	0	0	0	0	276,946
		337,285	**276,946**						**614,231**

Prior Year Cost: 337,285
Future Year Cost: 0
Total Project Cost: 614,231
LRTP: 2040 RMP Bike/Pedestrian CFP

SR 63 (US 27) MONROE ST FROM JOHN KNOX RD TO LAKE SHORE DRIVE
4450531 Non-SIS

Project Description: SIDEWALK
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .888
Phase Group: PRELIMINARY ENGINEERING

From: JOHN KNOX RD
To: LAKE SHORE DRIVE

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	DIH	0	20,000	0	0	0	0	0	20,000
PE	SU	0	500,000	0	0	0	0	0	500,000
			520,000						**520,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 520,000
LRTP: 2040 RMP Bicycle/Pedestrian CFP

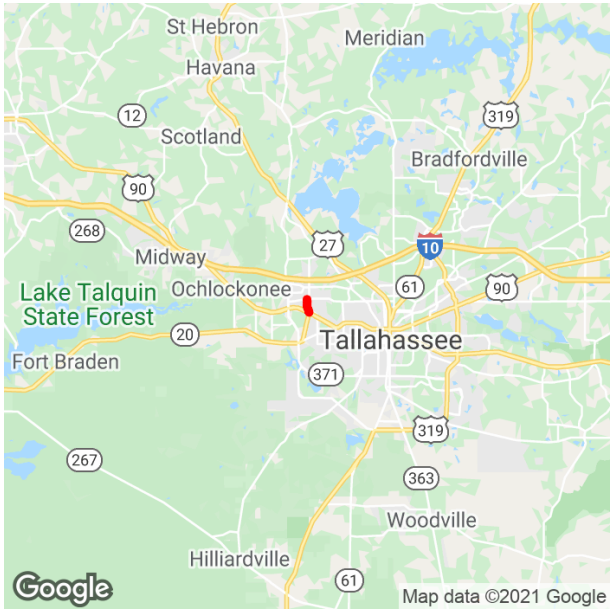
ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT
4456131 Non-SIS

Project Description: SIDEWALK
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .141
Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	SR2T	0	0	0	93,753	0	0	0	93,753
					93,753				**93,753**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 93,753
LRTP: 2040 RMP Bicycle/Pedestrian CFP

BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST
4466331 Non-SIS



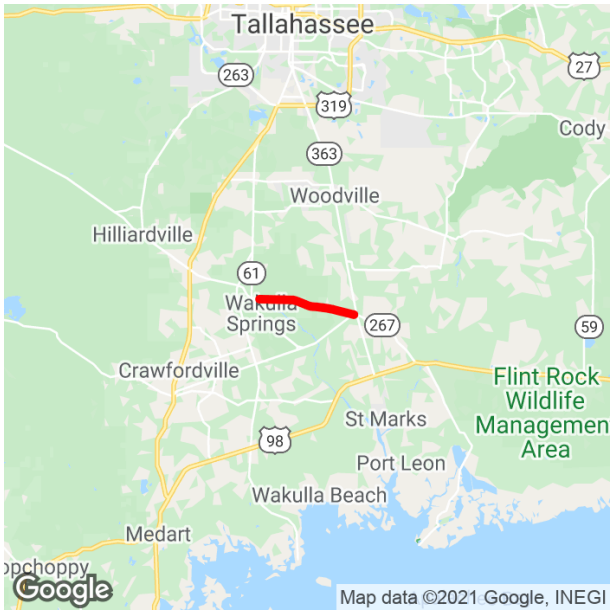
Project Description: SIDEWALK
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: LEON
Length: .697
Phase Group: CONSTRUCTION

From: SR 10 (US 90) TENN ST
To: CR 158 THARPE ST

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	SU	0	172,661	0	0	0	0	0	172,661
CST	TALU	0	335,512	0	0	0	0	0	335,512
CST	LF	0	502,501	0	0	0	0	0	502,501
CST	ACSU	0	277,339	0	0	0	0	0	277,339
			1,288,013						**1,288,013**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,288,013
LRTP: 2040 RMP Bicycle/Pedestrian CFP

SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL
4101722 Non-SIS



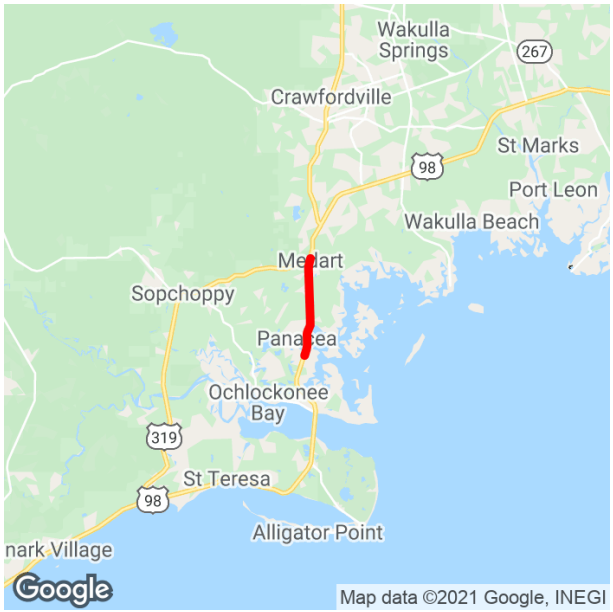
Project Description: BIKE PATH/TRAIL
Lead Agency: MANAGED BY FDOT
County: WAKULLA
Length: 4.780
Phase Group: PRELIMINARY ENGINEERING

From: WAKULLA SPRINGS PARK
To: ST MARKS TRAIL

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	SU	0	0	0	0	630,000	0	0	630,000
						630,000			**630,000**

Prior Year Cost: 18,810
Future Year Cost: 0
Total Project Cost: 648,810
LRTP:

SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)
4399263 Non-SIS

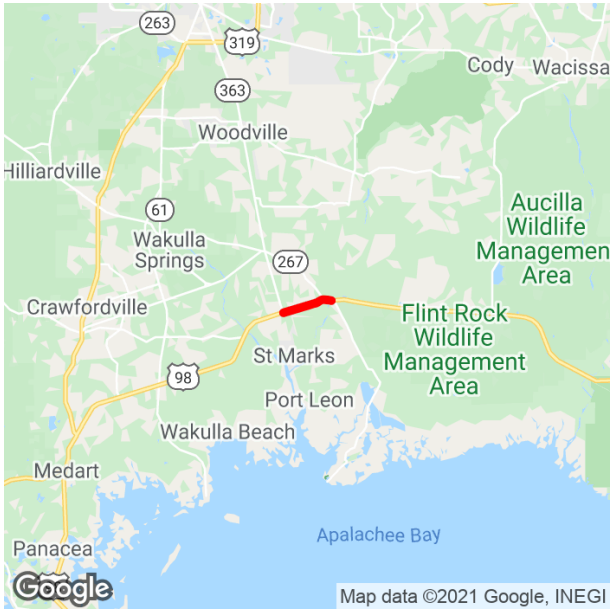


Project Description: BIKE PATH/TRAIL
Lead Agency: MANAGED BY FDOT
County: WAKULLA
Length: .000
From: S OF TOWER ROAD
To: SR 61 (US 319)
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, RIGHT OF WAY

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	DDR	8,170	0	0	0	0	0	0	8,170
PE	DS	18,055	0	0	0	0	0	0	18,055
CST	DDR	0	505,864	0	0	0	0	0	505,864
CST	DIH	0	79,163	0	0	0	0	0	79,163
CST	TLWR	0	8,578,370	0	0	0	0	0	8,578,370
ROW	ACSU	1,184,139	0	0	0	0	0	0	1,184,139
		1,210,364	**9,163,397**						**10,373,761**

Prior Year Cost: 1,210,364
Future Year Cost: 0
Total Project Cost: 10,373,761
LRTP: 2040 RMP Bike/Pedestrian CFP

SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD
4405501 Non-SIS



Project Description: BIKE PATH/TRAIL
Lead Agency: MANAGED BY FDOT
From: W OF SR 363 WOODVILLE HWY
County: WAKULLA
To: LIGHTHOUSE RD
Length: .000
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	DIH	20,178	0	0	0	0	0	0	20,178
PE	DS	29,774	0	0	0	0	0	0	29,774
PE	TLWR	574,706	0	0	0	0	0	0	574,706
CST	DIH	0	0	0	0	34,930	0	0	34,930
CST	TLWR	0	0	0	0	3,529,818	0	0	3,529,818
		624,658				**3,564,748**			**4,189,406**

Prior Year Cost: 624,658
Future Year Cost: 0
Total Project Cost: 4,189,406
LRTP: 2040 RMP Bike/Pedestrian CFP

SECTION C - BRIDGE (STATE/FEDERALLY FUNDED)

SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087
4067424 SIS

Project Description: FENDER WORK
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 1.155
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	BRRP	0	3,977,010	0	0	0	3,977,010
CST	DIH	0	48,840	0	0	0	48,840
			4,025,850				**4,025,850**

Prior Year Cost: 3,033,117
Future Year Cost: 0
Total Project Cost: 8,556,178
LRTP:

SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087
4067425 SIS

Project Description: BRIDGE - PAINTING
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 1.037
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	BRRP	0	1,474,716	0	0	0	1,474,716
CST	DIH	0	22,495	0	0	0	22,495
			1,497,211				**1,497,211**

Prior Year Cost: 3,033,117
Future Year Cost: 0
Total Project Cost: 8,556,178
LRTP:

SR 10 (US 90) OVER LITTLE RIVER & HURRICANE CRK BR NOS. 500151 2 3 & 4
4228232 Non-SIS

Project Description: BRIDGE-REPAIR/REHABILITATION
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: .280
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	BRRP	254,320	0	0	0	0	254,320
CST	DIH	13,561	0	0	0	0	13,561
		267,881					**267,881**

Prior Year Cost: 14,426,744
Future Year Cost: 0
Total Project Cost: 14,694,625
LRTP:

CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032
4393741 SIS

Project Description: BRIDGE REPLACEMENT
Notes: The Environmental Phase of this project was Administratively Amended into the TIP in July 2021.
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: .674
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACBZ	116,125	0	0	0	0	0	0	116,125
PE	BRTZ	747,428	0	0	0	0	0	0	747,428
ROW	ACBZ	90,000	0	0	0	0	0	0	90,000
CST	ACBR	0	0	519,024	0	0	0	0	519,024
CST	ACBZ	0	0	3,512,722	0	0	0	0	3,512,722
ENV	ACBZ			127,533					127,533
		953,553		**4,159,279**					**5,112,832**

Prior Year Cost: 955,553
Future Year Cost: 0
Total Project Cost: 5,112,832
LRTP: 2045 RMP Appendix B, Table 10 – Page 9

SR 8 (I-10) OVER CR 268A BRIDGE NO. 500080
4454651 SIS

Project Description: BRIDGE-REPAIR/REHABILITATION
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: .027
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, CONTRACT INCENTIVES

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	BRRP	1,672,337	0	0	0	0	1,672,337
CST	DIH	14,053	0	0	0	0	14,053
INC	BRRP	200,000	0	0	0	0	200,000
		1,886,390					**1,886,390**

Prior Year Cost: 245,305
Future Year Cost: 0
Total Project Cost: 2,131,695
LRTP: 2040 RMP Maintenance (5.7)

CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061
4340321 Non-SIS

Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT **From:**
County: JEFFERSON **To:**
Length: .071
Phase Group: RIGHT OF WAY, CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	ACBR	0	47,900	0	0	0	47,900
CST	ACBR	0	0	0	3,874,253	0	3,874,253
			47,900		**3,874,253**		**3,922,153**

Prior Year Cost: 1,000,495
Future Year Cost: 0
Total Project Cost: 4,922,648
LRTP: 2040 RMP Maintenance (5.7)

CR 259 OVER SCL RAILROAD BRIDGE NO. 540027
4393661 SIS

Project Description: BRIDGE REPLACEMENT
Notes: The Railroad and Utilities Phase was administratively amended into the TIP in July 2021.
Lead Agency: MANAGED BY FDOT **From:**
County: JEFFERSON **To:**
Length: .028
Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	ACBR	0	0	3,428,910	0	0	0	0	3,428,910
PE	ACBR	150,187	0	0	0	0	0	0	150,187
PE	NHBR	705,751	0	0	0	0	0	0	705,751
ROW	ACBR	105,000	0	0	0	0	0	0	105,000
RRU	ACBR			83,255					83,255
		960,938		**3,512,165**					**4,473,103**

Prior Year Cost: 960,938
Future Year Cost: 0
Total Project Cost: 4,473,103
LRTP: 2045 RMP Appendix B, Table 10 – Page 9

SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940
4374971 Non-SIS

Project Description: BRIDGE - PAINTING
Lead Agency: MANAGED BY FDOT
From:
County: LEON
To:
Length: .003
Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
RRU	BRRP	0	83,600	0	0	0	83,600
CST	BRRP	0	541,156	0	0	0	541,156
CST	DIH	0	8,254	0	0	0	8,254
			633,010				**633,010**

Prior Year Cost: 74,161
Future Year Cost: 0
Total Project Cost: 707,171
LRTP: 2040 RMP Maintenance (page 5.7)

MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051
4429441 Non-SIS

Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: .015
Phase Group: RIGHT OF WAY, CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	ACBR	0	78,750	0	0	0	78,750
ROW	LF	0	21,250	0	0	0	21,250
CST	ACBR	0	0	0	1,458,214	0	1,458,214
CST	LF	0	0	0	477,763	0	477,763
			100,000		**1,935,977**		**2,035,977**

Prior Year Cost: 903,747
Future Year Cost: 0
Total Project Cost: 2,939,724
LRTP: 2040 RMP Maintenance (5.7)

CR 22 OVER SOPCHOPPY RIVER BRIDGE NO. 590029
4340351 Non-SIS

Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT **From:**
County: WAKULLA **To:**
Length: .047
Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	ACBR	0	0	0	0	5,070,602	5,070,602
PE	ACBR	990,000	0	0	0	0	990,000
		990,000				**5,070,602**	**6,060,602**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 6,060,602
LRTP: 2040 RMP Maintenance (5.7)

SECTION D - MAJOR CAPACITY (STATE/FEDERALLY FUNDED)

MIDWAY OPERATIONS CENTER - EMERGENCY GENERATOR COMPONENTS REPLACEMENT
4467521 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,500
LRTP: RMP Maintenance (5.7)

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: .000
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	3,500	0	0	0	0	3,500
		3,500					**3,500**

SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS
2226692 SIS

Project Description: REST AREA
Lead Agency: MANAGED BY FDOT
From:
County: JEFFERSON
To:
Length: .471
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DIH	5,000	0	0	0	0	5,000
ROW	DRA	15,000	125,000	0	0	0	140,000
CST	DIH	0	0	20,158	0	0	20,158
CST	DRA	0	0	1,641,569	0	0	1,641,569
		20,000	**125,000**	**1,661,727**			**1,806,727**

Prior Year Cost: 643,112
Future Year Cost: 0
Total Project Cost: 2,449,839
LRTP: 2040 RMP Maintenance (5.7)

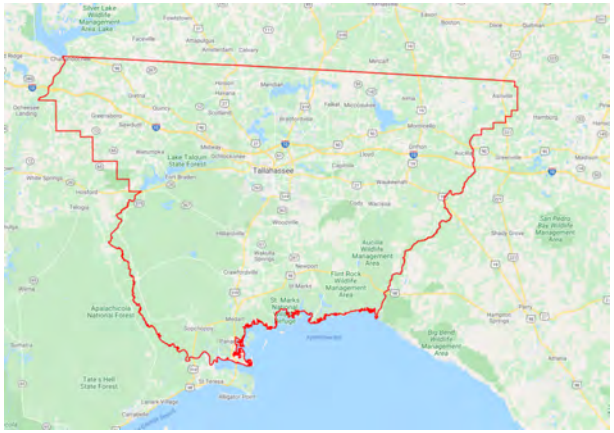
SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD
2197492 Non-SIS

Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT
From: SR 61 CRAWFORDVILLE
County: LEON
To: CR 2203 SPRINGHILL
Length: 2.341
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	CM	0	0	0	0	993,045	993,045
CST	SA	0	0	0	0	8,554	8,554
CST	LF	0	0	0	0	1,329,442	1,329,442
CST	DDR	0	0	0	0	34,659,139	34,659,139
CST	DIH	0	0	0	0	454,265	454,265
ENV	DS	0	0	0	30,110	0	30,110
					30,110	**37,444,445**	**37,474,555**

Prior Year Cost: 21,576,179
Future Year Cost: 0
Total Project Cost: 59,050,734
LRTP: 2040 RMP Capital Roadway CFP (5.5)

CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS
2197935 Non-SIS



Project Description: FUNDING ACTION
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: .000
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	SU	0	77,516	96,876	412,337	3,340	590,069
CST	SU	0	3,566,357	0	2,350,000	3,635,229	9,551,586
			3,643,873	**96,876**	**2,762,337**	**3,638,569**	**10,141,655**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 10,141,655
LRTP: 2040 RMP Roadway CFP (5.5)

SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE
4157829 SIS

Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT
From: CR 2203 SPRINGHILL RD
County: LEON
To: SR 371 ORANGE AVE
Length: 4.470
Phase Group: PRELIMINARY ENGINEERING, ENVIRONMENTAL, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ENV	ACNP	60,221	0	0	0	0	60,221
RRU	ACNP	100,000	0	0	0	0	100,000
CST	ACNP	19,839,902	0	0	0	0	19,839,902
CST	LF	1,879,632	0	0	0	0	1,879,632
CST	DDR	5,769,908	0	0	0	0	5,769,908
CST	STED	30,780,000	0	0	0	0	30,780,000
		58,429,663					**58,429,663**

Prior Year Cost: 233,698,987
Future Year Cost: 0
Total Project Cost: 339,744,860
LRTP: 2040 RMP Roadways CFP (Chapter 5)

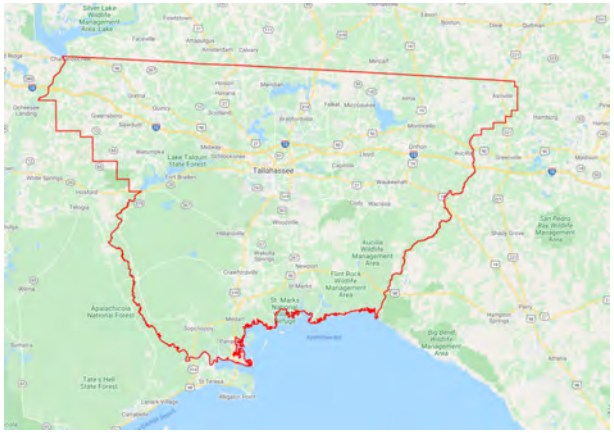
SR 373 ORANGE AVE FROM CR 2203 SPRINGHILL RD TO SR 61 S MONROE ST
4379024 Non-SIS

Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT
From: CR 2203 SPRINGHILL RD
County: LEON
To: SR 61 S MONROE ST
Length: 1.361
Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DDR	0	1,700,000	0	0	0	1,700,000
PE	DIH	0	170,000	0	0	0	170,000
			1,870,000				**1,870,000**

Prior Year Cost: 1,635,970
Future Year Cost: 0
Total Project Cost: 3,505,970
LRTP:

CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP
4393233 Non-SIS

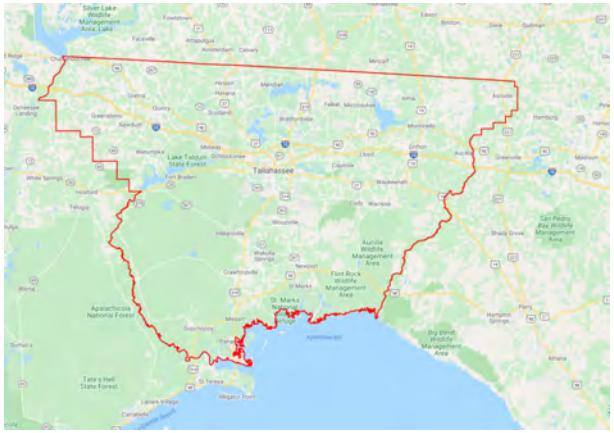


Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	520,644	520,644	0	0	0	1,041,288
PLN	SU	1,562,251	0	0	0	0	1,562,251
		2,082,895	**520,644**				**2,603,539**

Prior Year Cost: 5,511,601
Future Year Cost: 0
Total Project Cost: 11,384,517
LRTP: RMP Maintenance (5.7)

CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP
4393234 Non-SIS

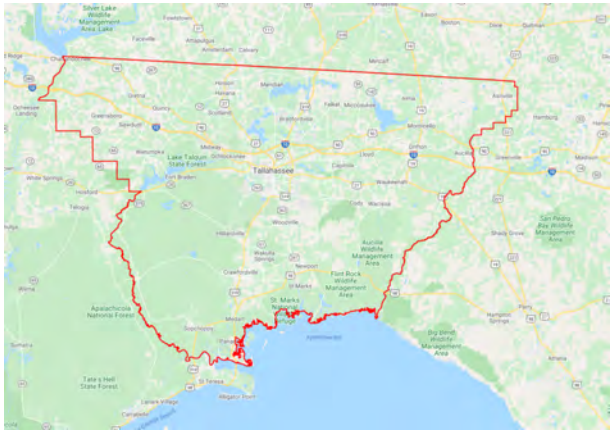


Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	0	0	520,644	520,644	0	1,041,288
PLN	SU	0	0	550,000	250,000	0	800,000
				1,070,644	**770,644**		**1,841,288**

Prior Year Cost: 5,511,601
Future Year Cost: 0
Total Project Cost: 11,384,517
LRTP: RMP Maintenance (5.7)

CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP
4393235 Non-SIS

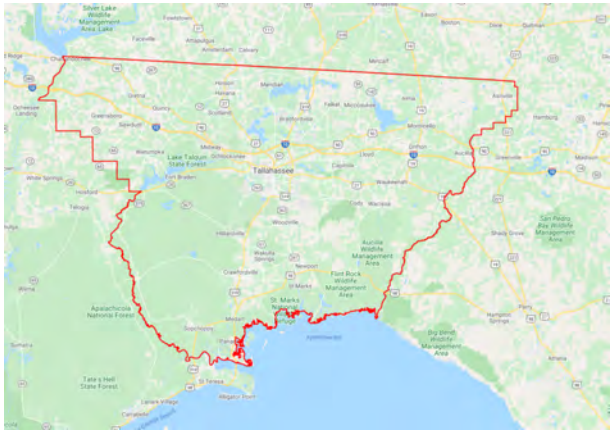


Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	0	0	0	0	520,644	520,644
						520,644	**520,644**

Prior Year Cost: 5,511,601
Future Year Cost: 0
Total Project Cost: 11,384,517
LRTP: RMP Maintenance (5.7)

MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP
4393393 Non-SIS

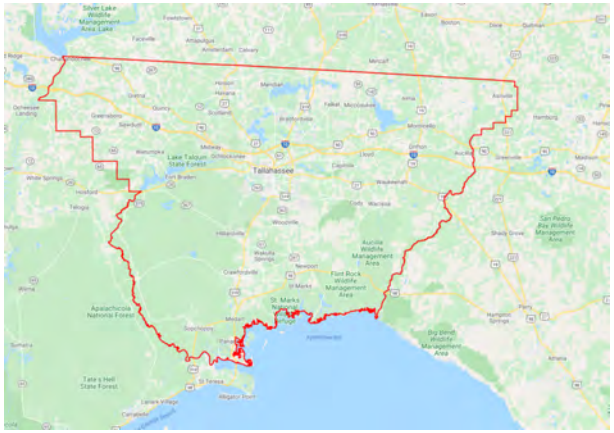


Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: .000
Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	642,952	642,952	0	0	0	1,285,904
		642,952	**642,952**				**1,285,904**

Prior Year Cost: 2,322,145
Future Year Cost: 0
Total Project Cost: 6,198,023
LRTP: RMP Maintenance (5.7)

MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024
4393394 Non-SIS

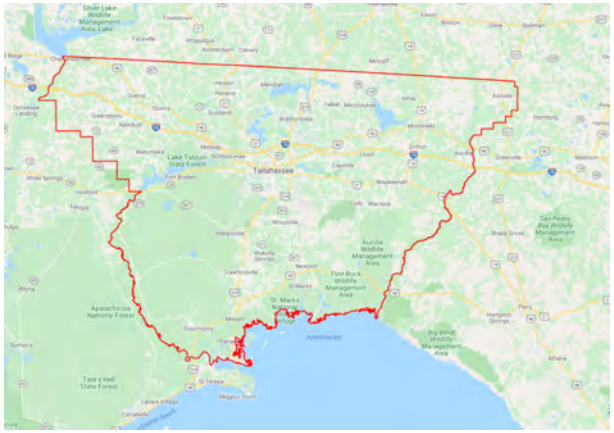


Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: .000
Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	0	0	642,952	642,952	0	1,285,904
				642,952	**642,952**		**1,285,904**

Prior Year Cost: 2,322,145
Future Year Cost: 0
Total Project Cost: 6,198,023
LRTP: RMP Maintenance (5.7)

MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP
4393395 Non-SIS

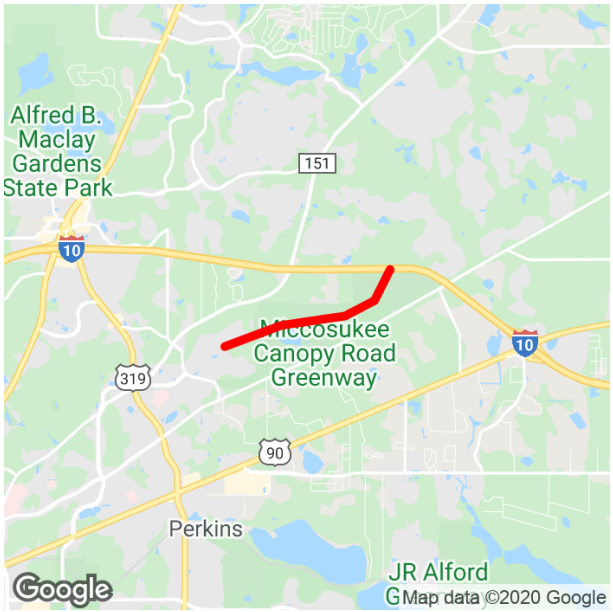


Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: .000
Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	PL	0	0	0	0	642,952	642,952
						642,952	**642,952**

Prior Year Cost: 2,322,145
Future Year Cost: 0
Total Project Cost: 6,198,023
LRTP: RMP Maintenance (5.7)

NORTHEAST GATEWAY - WELAUNEE BLVD PH I
4449991 Non-SIS

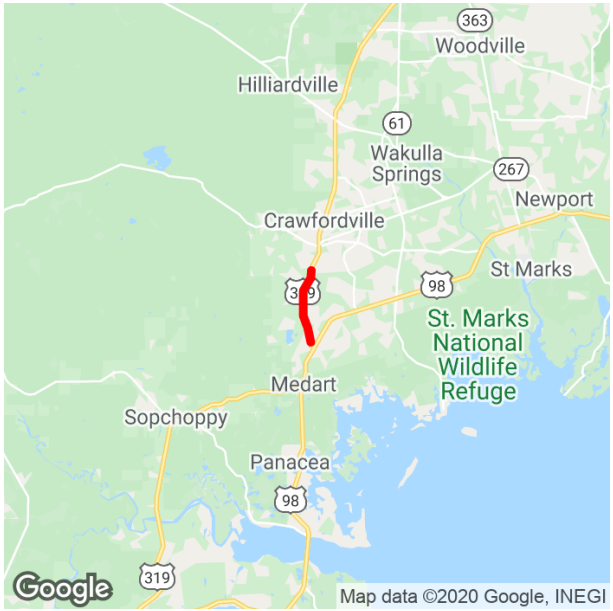


Project Description: NEW ROAD CONSTRUCTION
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: 5.000
Phase Group: PRELIMINARY ENGINEERING, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	LF	3,000,000	0	0	0	0	3,000,000
PE	LFR	1,500,000	0	0	0	0	1,500,000
LAR	TRIP	0	0	500,000	0	0	500,000
LAR	TRWR	0	0	1,000,000	0	0	1,000,000
		4,500,000		**1,500,000**			**6,000,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 6,000,000
LRTP: 2040 RMP Capital Roadway CFP (5.5)

SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE
2204956 Non-SIS



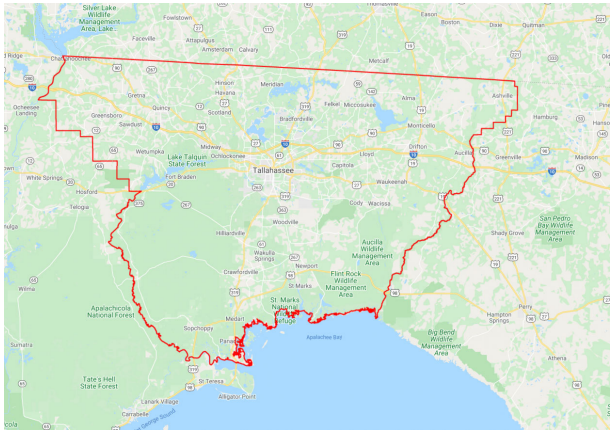
Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT
From: NORTH OF ALASKA WAY
County: WAKULLA
To: LOST CREEK BRIDGE
Length: 3.395
Phase Group: RIGHT OF WAY

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	CM	0	0	503,298	0	0	503,298
ROW	SU	0	0	1,495,746	0	0	1,495,746
ROW	DDR	0	0	572,014	0	0	572,014
				2,571,058			**2,571,058**

Prior Year Cost: 119,508,551
Future Year Cost: 0
Total Project Cost: 122,079,609
LRTP: 2040 RMP Roadways CFP (5.5)

SECTION E - PUBLIC TRANSPORTATION (STATE/FEDERALLY FUNDED)

BIG BEND TRANSIT COMMUTER ASSISTANCE
4203101 Non-SIS

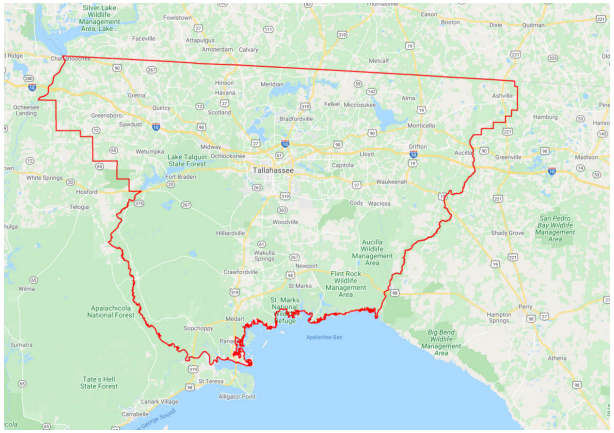


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: GADSDEN **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	LF	70,500	0	0	0	0	0	0	70,500
OPS	DDR	75,500	10,000	10,000	8,558	10,000	10,000	0	124,058
OPS	DPTO	10,000	0	0	0	0	0	0	10,000
		156,000	**10,000**	**10,000**	**8,558**	**10,000**	**10,000**		**204,558**

Prior Year Cost: 156,000
Future Year Cost: 0
Total Project Cost: 204,558
LRTP: 2040 RMP Capital Transit CFP (5.11)

BIG BEND TRANSIT COMMUTER ASSISTANCE
4203131 Non-SIS

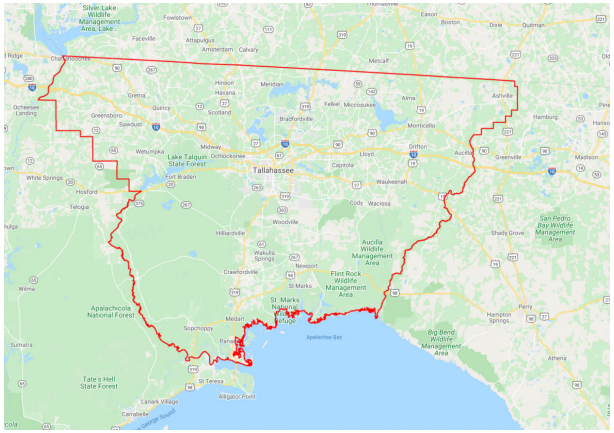


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: GADSDEN **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	LF	60,000	0	0	0	0	0	0	60,000
OPS	DDR	59,283	5,000	10,000	10,000	8,559	10,000	0	102,842
		119,283	**5,000**	**10,000**	**10,000**	**8,559**	**10,000**		**162,842**

Prior Year Cost: 119,283
Future Year Cost: 0
Total Project Cost: 162,842
LRTP: 2040 RMP Capital Transit CFP (5.11)

BIG BEND TRANSIT COMMUTER ROUTE
4222621 Non-SIS

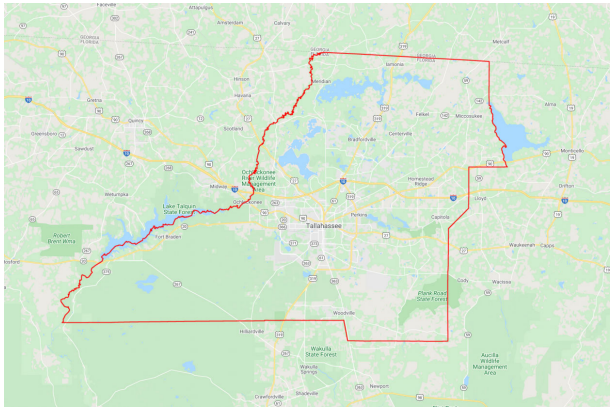


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: GADSDEN **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	LF	87,790	0	0	0	0	0	0	87,790
OPS	DDR	87,790	10,000	9,300	10,000	10,000	10,000	0	137,090
OPS	DPTO	27,798	0	0	0	0	0	0	27,798
		203,378	**10,000**	**9,300**	**10,000**	**10,000**	**10,000**		**252,678**

Prior Year Cost: 203,378
Future Year Cost: 0
Total Project Cost: 252,678
LRTP: 2040 RMP Capital Transit (5.11)

FTA HELPING OBTAIN PROSPERITY FOR EVERYONE (HOPE) PROGRAM GRANT
000000 Non-SIS



Project Description: PLANNING AND ROUTE OPTIMIZATION STUDY
Extra Description: Study to enhance transit access to the South City Transit Center.
Lead Agency: MANAGED BY STAR METRO - TALLAHASSEE
From:
To:
County: LEON
Length:
Phase Group: GRANTS AND MISCELLANEOUS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PLN	FTA	0	400,000	0	0	0	0	0	400,000
			400,000						**400,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 400,000
LRTP: 2040 RMP CFP TRANSIT

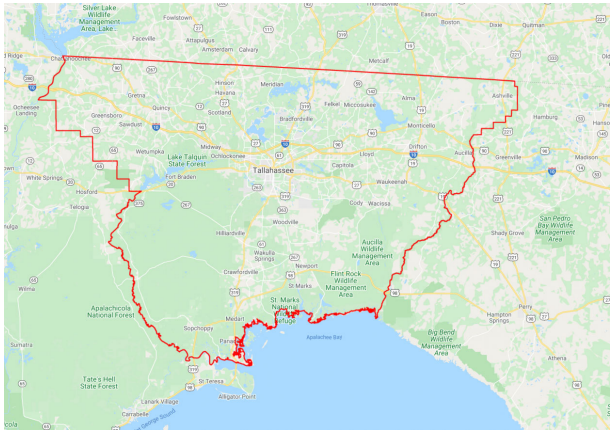
FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE
4156072 Non-SIS

Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY FLORIDA STATE UNIVERSITY
From:
To:
County: LEON
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DDR	426,899	217,039	222,500	230,000	237,703	90,340	0	1,424,481
OPS	DPTO	135,487	0	0	0	0	154,577	0	290,064
		562,386	**217,039**	**222,500**	**230,000**	**237,703**	**244,917**		**1,714,545**

Prior Year Cost: 2,747,792
Future Year Cost: 0
Total Project Cost: 3,899,951
LRTP: 2040 RMP Capital Transit CFP (5.11)

BIG BEND TRANSIT COMMUTER ASSISTANCE
4203111 Non-SIS

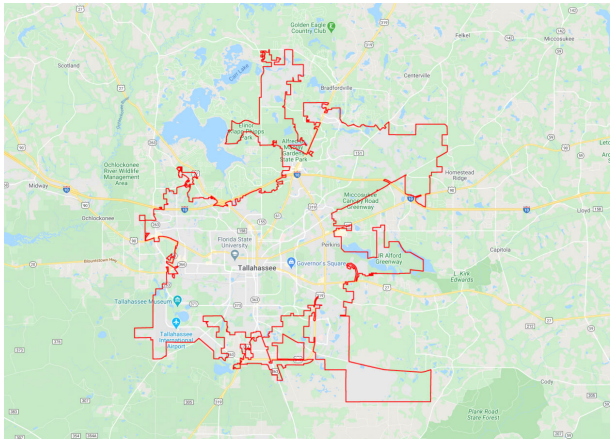


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: LEON **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	LF	80,000	0	0	0	0	0	0	80,000
OPS	DDR	95,000	10,000	10,000	10,000	10,000	10,000	0	145,000
		175,000	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**		**225,000**

Prior Year Cost: 175,000
Future Year Cost: 0
Total Project Cost: 225,000
LRTP: 2040 RMP Capital Transit CFP (5.11)

CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311
4213643 Non-SIS

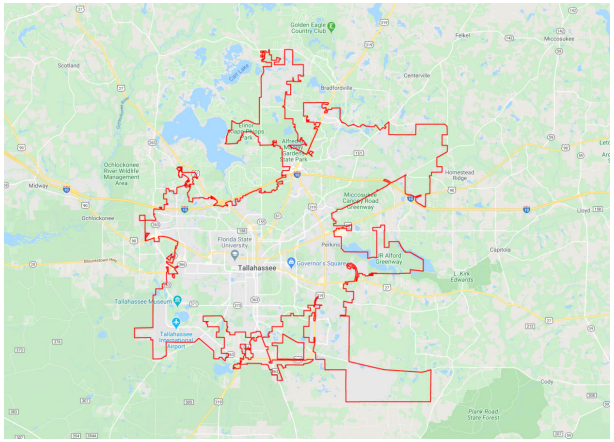


Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DU	496,904	250,000	0	0	0	0	0	746,904
OPS	LF	592,569	250,000	0	0	0	0	0	842,569
		1,089,473	**500,000**						**1,589,473**

Prior Year Cost: 3,947,477
Future Year Cost: 0
Total Project Cost: 4,447,477
LRTP: 2040 RMP Capital Transit (5.11)

CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE
4222501 Non-SIS

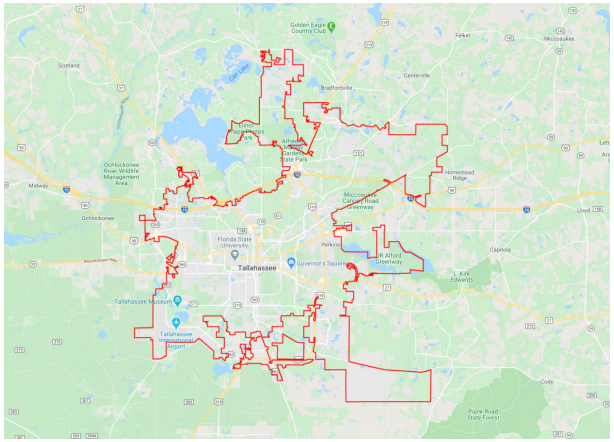


Project Description: OPERATING FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	LF	10,277,753	1,330,555	1,397,083	1,466,937	1,540,284	1,234,481	0	17,247,093
OPS	DDR	10,227,966	243,668	921,351	714,234	0	0	0	12,107,219
OPS	DPTO	49,787	1,086,887	475,732	752,703	1,540,284	1,234,481	0	5,139,874
		20,555,506	**2,661,110**	**2,794,166**	**2,933,874**	**3,080,568**	**2,468,962**		**34,494,186**

Prior Year Cost: 20,555,506
Future Year Cost: 0
Total Project Cost: 34,494,186
LRTP: 2040 RMP Capital Transit (5.11)

CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307
4222512 Non-SIS

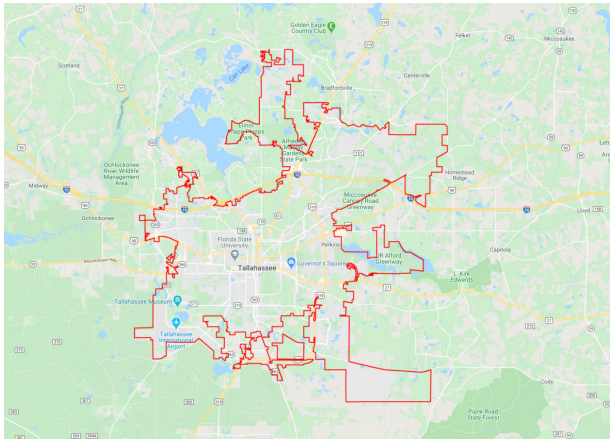


Project Description: CAPITAL FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CAP	FTA	16,330,053	1,811,452	1,865,796	1,921,770	1,921,770	0	0	23,850,841
CAP	LF	4,082,508	452,863	466,449	480,442	480,442	0	0	5,962,704
		20,412,561	**2,264,315**	**2,332,245**	**2,402,212**	**2,402,212**			**29,813,545**

Prior Year Cost: 39,272,033
Future Year Cost: 0
Total Project Cost: 63,747,873
LRTP: 2040 RMP Capital Transit (5.11)

CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307
4222513 Non-SIS

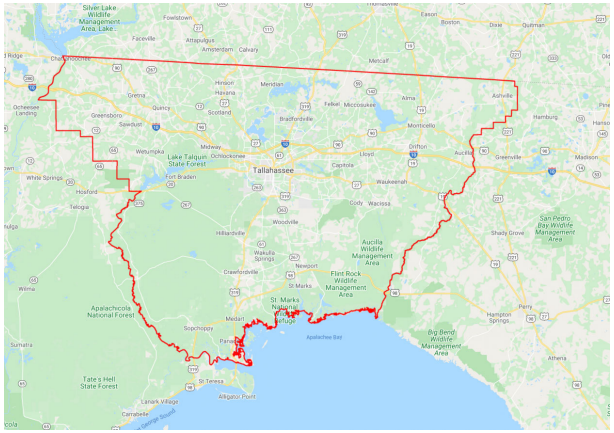


Project Description: OPERATING FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	FTA	7,696,889	1,815,460	1,869,924	1,926,022	1,926,022	0	0	15,234,317
OPS	LF	7,696,889	1,815,460	1,869,924	1,926,022	1,926,022	0	0	15,234,317
		15,393,778	**3,630,920**	**3,739,848**	**3,852,044**	**3,852,044**			**30,468,634**

Prior Year Cost: 39,272,033
Future Year Cost: 0
Total Project Cost: 63,747,873
LRTP: 2040 RMP Capital Transit (5.11)

BIG BEND TRANSIT COMMUTER ROUTES
4222611 Non-SIS

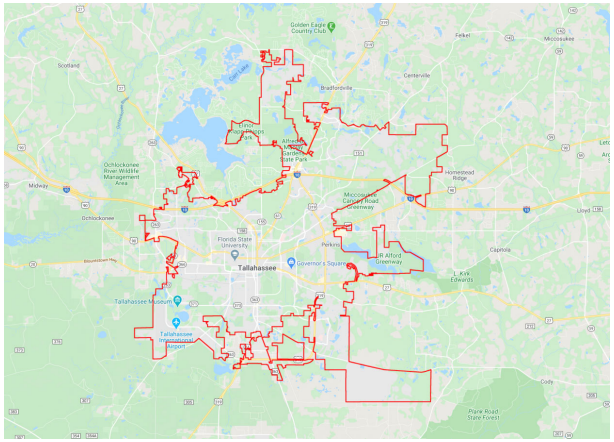


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: LEON **To:**
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	LF	72,290	0	0	0	0	0	0	72,290
OPS	DDR	46,000	10,000	9,300	10,000	10,000	10,000	0	95,300
OPS	DPTO	52,161	0	0	0	0	0	0	52,161
		170,451	**10,000**	**9,300**	**10,000**	**10,000**	**10,000**		**219,751**

Prior Year Cost: 170,451
Future Year Cost: 0
Total Project Cost: 219,751
LRTP: 2040 RMP Capital Transit (5.11)

CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL
4252699 Non-SIS

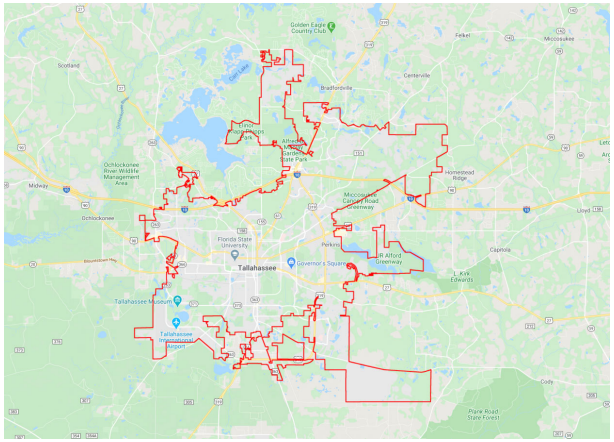


Project Description: CAPITAL FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CAP	FTA	1,530,322	394,009	405,829	418,004	418,004	0	0	3,166,168
CAP	LF	382,580	98,502	101,457	104,501	104,501	0	0	791,541
		1,912,902	**492,511**	**507,286**	**522,505**	**522,505**			**3,957,709**

Prior Year Cost: 17,109,971
Future Year Cost: 0
Total Project Cost: 19,154,778
LRTP: 2040 RMP Capital Transit (5.11)

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310
4336851 Non-SIS

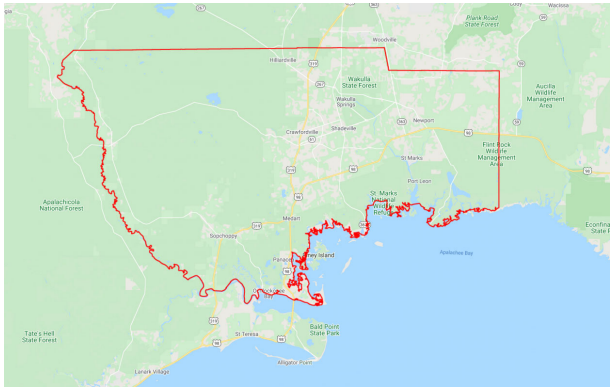


Project Description: CAPITAL FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: .000
Phase Group: CAPITAL

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CAP	FTA	1,241,325	112,445	115,818	115,818	115,818	0	0	1,701,224
CAP	LF	310,331	28,111	28,955	28,955	28,955	0	0	425,307
		1,551,656	**140,556**	**144,773**	**144,773**	**144,773**			**2,126,531**

Prior Year Cost: 1,551,656
Future Year Cost: 0
Total Project Cost: 2,126,531
LRTP: 2040 RMP Capital Transit (5.11)

WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311
4213663 Non-SIS



Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY WAKULLA CO SR CITIZEN COUNCIL **From:**
To:
County: WAKULLA
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DU	543,518	320,000	0	0	0	0	0	863,518
OPS	LF	543,518	320,000	0	0	0	0	0	863,518
		1,087,036	**640,000**						**1,727,036**

Prior Year Cost: 3,986,701
Future Year Cost: 0
Total Project Cost: 4,626,701
LRTP: 2040 RMP Capital Transit (5.11)

SECTION F - RESURFACING (STATE/FEDERALLY FUNDED)

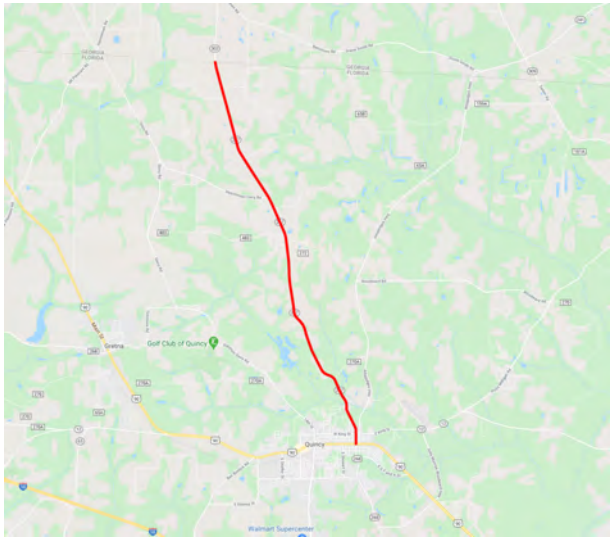
SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE
4346451 Non-SIS

Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: W OF FLYING J
County: GADSDEN
To: LEON COUNTY LINE
Length: 1.960
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DDR	0	656,400	0	0	0	656,400
ROW	DIH	0	20,000	0	0	0	20,000
CST	DDR	0	0	6,019,515	0	0	6,019,515
CST	DIH	0	0	64,495	0	0	64,495
PE	DDR	530,000	0	0	0	0	530,000
PE	DIH	53,000	0	0	0	0	53,000
		583,000	**676,400**	**6,084,010**			**7,343,410**

Prior Year Cost: 1,204,673
Future Year Cost: 0
Total Project Cost: 8,548,083
LRTP: 2040 RMP Maintenance (5.7)

SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE
4377611 Non-SIS

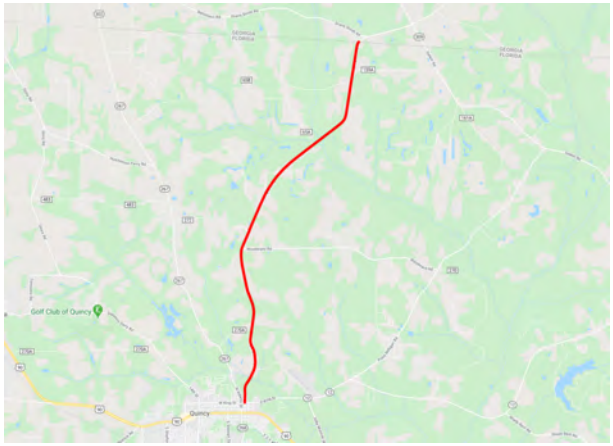


Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: SR 10 (US 90) JEFFERSON ST
County: GADSDEN
To: THE GEORGIA STATE LINE
Length: 8.488
Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
RRU	DDR	250,000	0	0	0	0	250,000
CST	DIH	72,123	0	0	0	0	72,123
CST	SA	4,516,157	0	0	0	0	4,516,157
CST	DS	198,547	0	0	0	0	198,547
		5,036,827					**5,036,827**

Prior Year Cost: 1,095,213
Future Year Cost: 0
Total Project Cost: 6,132,040
LRTP: 2040 RMP Maintenance (5.7)

CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE
4406221 Non-SIS

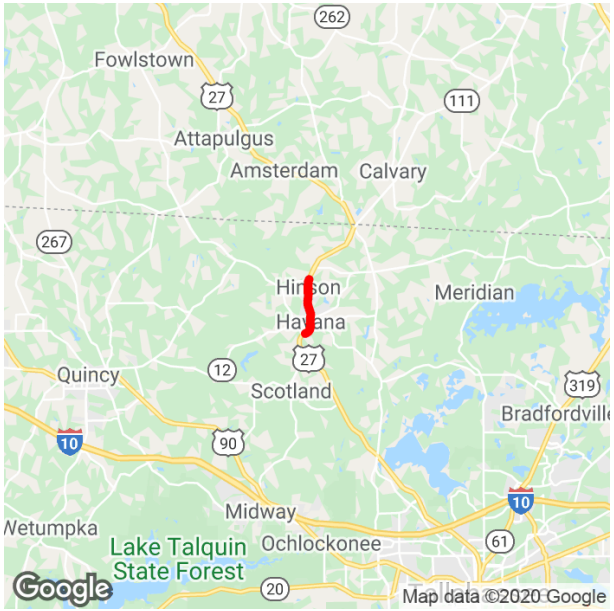


Project Description: RESURFACING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From: SR 12 EAST KING ST
To: GEORGIA STATE LINE
County: GADSDEN
Length: 8.226
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCOP	0	436,386	0	0	0	436,386
CST	SCWR	0	3,256,616	0	0	0	3,256,616
			3,693,002				**3,693,002**

Prior Year Cost: 304,968
Future Year Cost: 0
Total Project Cost: 3,997,970
LRTP: 2040 RMP Maintenance (5.7)

SR 63 (US 27) S MAIN ST FROM S OF SR 159 TO CR 159A POTTER WOODBERRY RD
4415461 Non-SIS



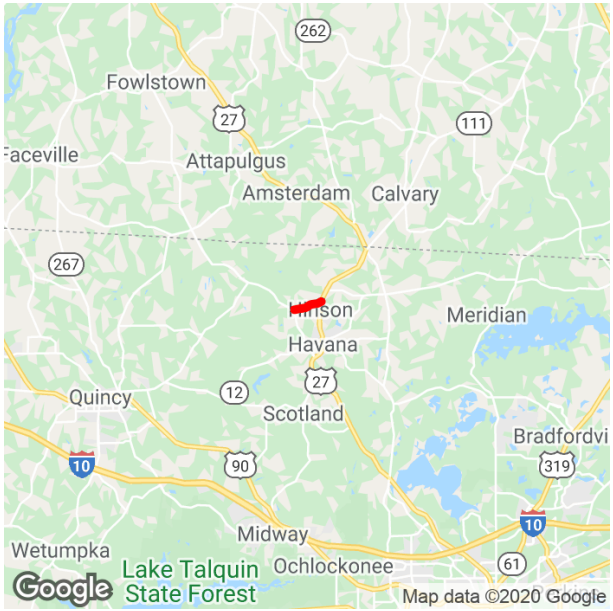
Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 3.100
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SOUTH OF SR 159
To: CR 159A POTTER WOODBERRY RD

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	297,413	0	0	0	0	297,413
CST	DIH	31,333	0	0	0	0	31,333
CST	DS	2,478,438	0	0	0	0	2,478,438
		2,807,184					**2,807,184**

Prior Year Cost: 1,083,506
Future Year Cost: 0
Total Project Cost: 3,890,690
LRTP: 2040 RMP Maintenance (5.7)

CR 159A POTTER WOODBERY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27)
4424021 Non-SIS

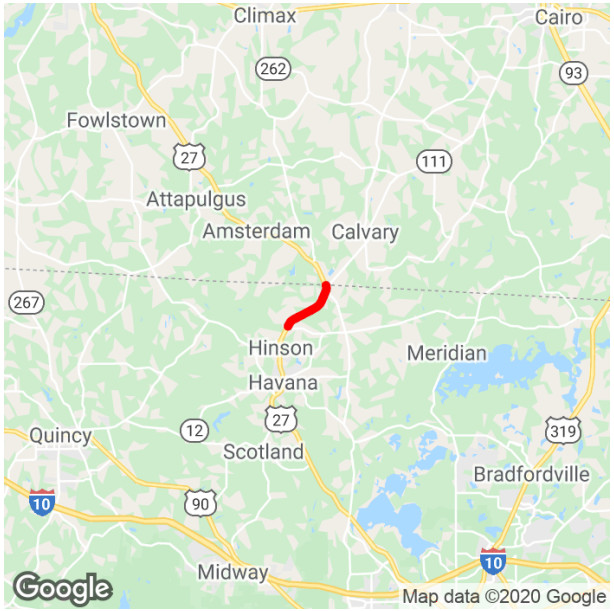


Project Description: WIDEN/RESURFACE EXIST LANES
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From: CR 159 (SALEM RD)
To: SR 63 (US 27)
County: GADSDEN
Length: 1.441
Phase Group: CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	CIGP	814,695	0	0	0	0	814,695
		814,695					**814,695**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 814,695
LRTP: 2040 RMP Maintenance (5.7)

SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA SL
4436421 Non-SIS

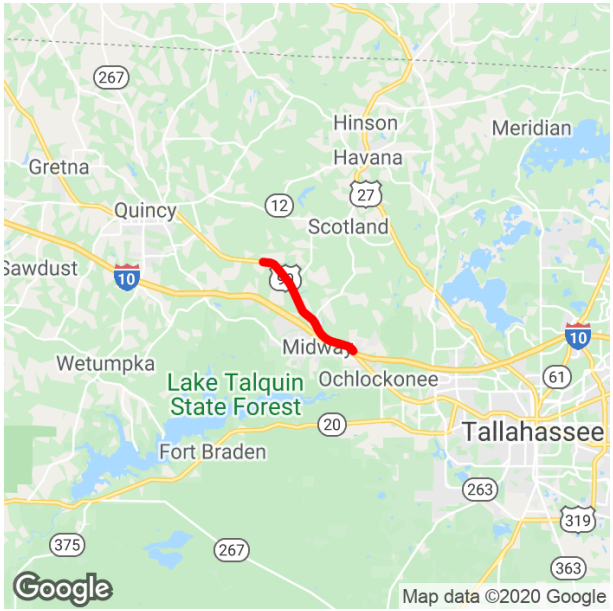


Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: N OF CR 159A POTTER WOODBERRY RD
County: GADSDEN
To: GEORGIA SL
Length: 3.484
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	0	681,795	0	0	0	681,795
CST	DIH	0	68,180	0	0	0	68,180
CST	DS	0	5,681,629	0	0	0	5,681,629
			6,431,604				**6,431,604**

Prior Year Cost: 719,403
Future Year Cost: 0
Total Project Cost: 7,151,007
LRTP: 2040 RMP Maintenance (5.7)

SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)
4436431 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: OPPORTUNITY LANE
County: GADSDEN
To: W OF SR 8 (I-10)
Length: 6.149
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	NHRE	0	1,951,626	0	0	0	1,951,626
CST	SA	0	4,308,720	0	0	0	4,308,720
CST	DDR	0	1,207,590	0	0	0	1,207,590
CST	DIH	0	120,759	0	0	0	120,759
CST	DS	0	3,802,900	0	0	0	3,802,900
			11,391,595				**11,391,595**

Prior Year Cost: 917,192
Future Year Cost: 0
Total Project Cost: 12,308,787
LRTP: 2040 RMP Maintenance (5.7)

STEWART ST FROM STEWART ELEMENTARY SCHOOL TO SR 10 (US 90) W JEFF ST
4460651 Non-SIS

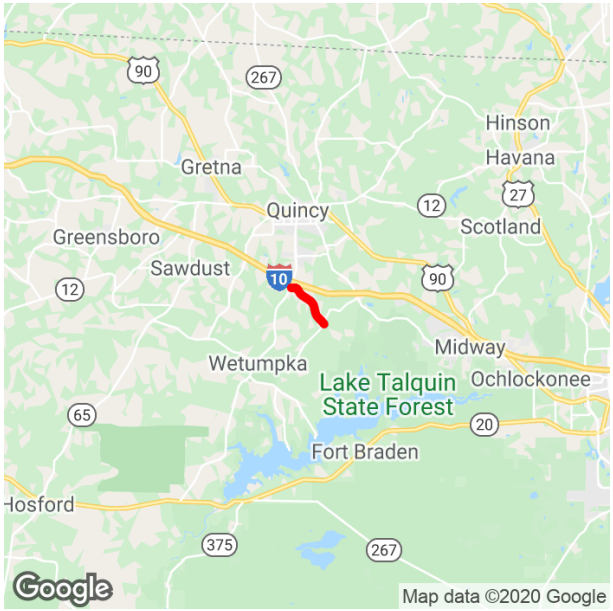
Project Description: RESURFACING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: GADSDEN
Length: .688
Phase Group: CONSTRUCTION

From: STEWART ELEMENTARY SCHOOL
To: SR 10 (US 90) W JEFF ST

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCRC	472,939	0	0	0	0	472,939
		472,939					**472,939**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 472,939
LRTP: 2040 RMP Maintenance (5.7)

CR 267A SPOONER RD FROM CR 65B OLD FEDERAL RD TO SR 267 PAT THOMAS
4465751 Non-SIS

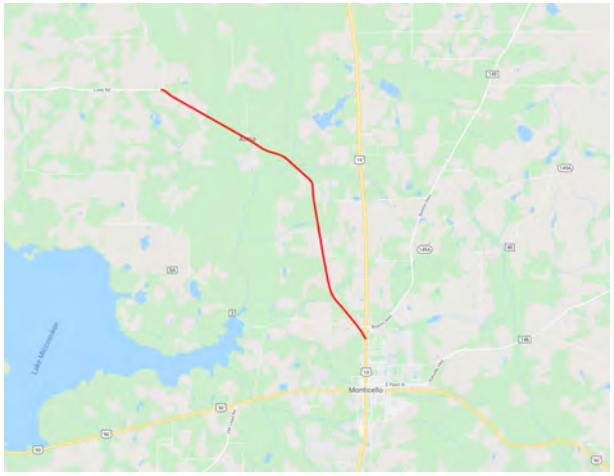


Project Description: FLEXIBLE PAVEMENT RECONSTRUCT.
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From: CR 65B OLD FEDERAL RD
To: SR 267 PAT THOMAS
County: GADSDEN
Length: 2.468
Phase Group: CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	GRSC	0	0	1,536,583	0	0	1,536,583
				1,536,583			**1,536,583**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,536,583
LRTP: 2040 RMP Maintenance (5.7)

CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD
4406201 Non-SIS

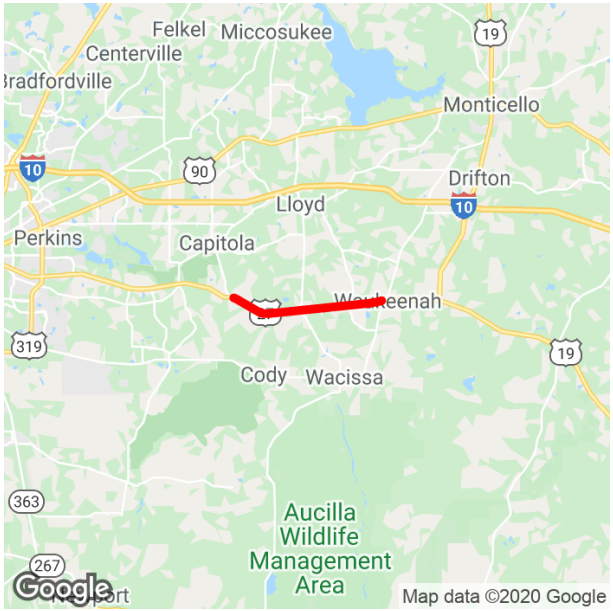


Project Description: RESURFACING
Lead Agency: MANAGED BY JEFFERSON COUNTY BOCC
From: SR 57 (US 19)
To: COCROFT ROAD
County: JEFFERSON
Length: 6.148
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	GRSC	0	1,530,192	0	0	0	1,530,192
CST	SCOP	0	549,228	0	0	0	549,228
			2,079,420				**2,079,420**

Prior Year Cost: 219,972
Future Year Cost: 0
Total Project Cost: 2,299,392
LRTP: 2040 RMP Maintenance (5.7)

SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST
4415431 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: JEFFERSON
Length: 7.108
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: LEON CO LINE
To: W OF CHITTLING ST

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DIH	104,261	0	0	0	0	104,261
CST	SN	6,389,669	0	0	0	0	6,389,669
		6,493,930					**6,493,930**

Prior Year Cost: 1,050,184
Future Year Cost: 0
Total Project Cost: 6,493,930
LRTP: 2040 RMP Maintenance (5.7)

SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE
4415441 Non-SIS

Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: MADISON CO LINE
County: JEFFERSON
To: GEORGIA STATE LINE
Length: 6.002
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	436,694	0	0	0	0	436,694
CST	DIH	57,027	0	0	0	0	57,027
CST	DS	3,639,124	0	0	0	0	3,639,124
		4,132,845					**4,132,845**

Prior Year Cost: 704,460
Future Year Cost: 0
Total Project Cost: 4,837,305
LRTP: 2040 RMP Maintenance (5.7)

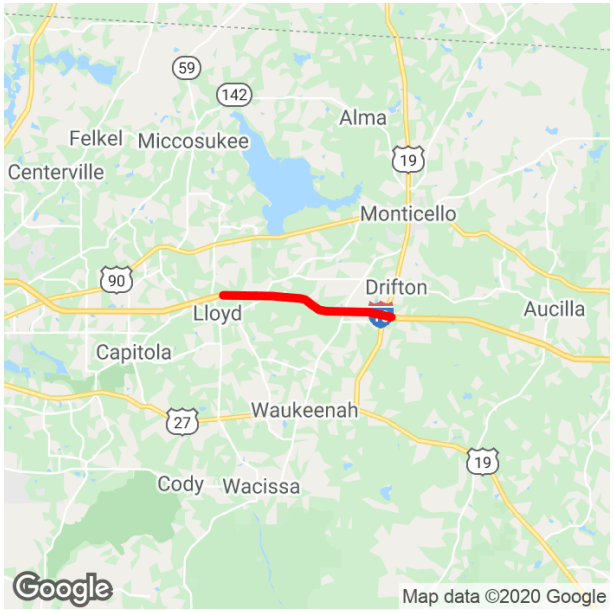
SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD
4424361 Non-SIS

Project Description: RESURFACING
Lead Agency: MANAGED BY JEFFERSON COUNTY BOCC
From: US 90
To: CR 158A OLD LLOYD RD
County: JEFFERSON
Length: 1.524
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCRA	542,309	0	0	0	0	542,309
		542,309					**542,309**

Prior Year Cost: 39,676
Future Year Cost: 0
Total Project Cost: 581,985
LRTP: 2040 RMP Maintenance (5.7)

SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD
4439731 SIS



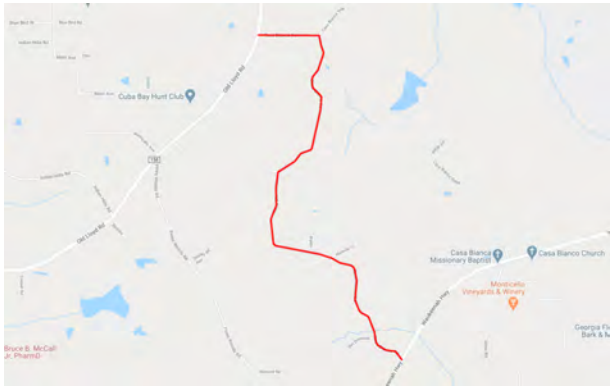
Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: JEFFERSON
Length: 5.992
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: E OF CR 158 LLOYD HWY
To: E OF SR 57 (US 19) CAPPS RD

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	ACNP	0	12,778,973	0	0	0	12,778,973
			12,778,973				**12,778,973**

Prior Year Cost: 1,168,988
Future Year Cost: 0
Total Project Cost: 13,947,961
LRTP: 2040 RMP Maintenance (5.7)

CASA BIANCA RD FROM CR 259 WAUKEENAH HWY TO CR 158 OLD LLOYD RD
4465761 Non-SIS



Project Description: FLEXIBLE PAVEMENT RECONSTRUCT.
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From: CR 259 WAUKEENAH HWY
To: CR 158 OLD LLOYD RD
County: JEFFERSON
Length: 2.410
Phase Group: CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	GRSC	0	0	1,007,397	0	0	1,007,397
				1,007,397			**1,007,397**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,007,397
LRTP: 2040 RMP Maintenance (5.7)

GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD
4465901 Non-SIS

Project Description: RESURFACING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From: CR 257
To: NORTH OF PARKER POND RD
County: JEFFERSON
Length: 1.630
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	SCRA	0	65,833	0	0	0	65,833
CST	SCRA	0	0	782,817	0	0	782,817
			65,833	**782,817**			**848,650**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 848,650
LRTP: 2040 RMP Maintenance (5.7)

SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD
4377581 Non-SIS

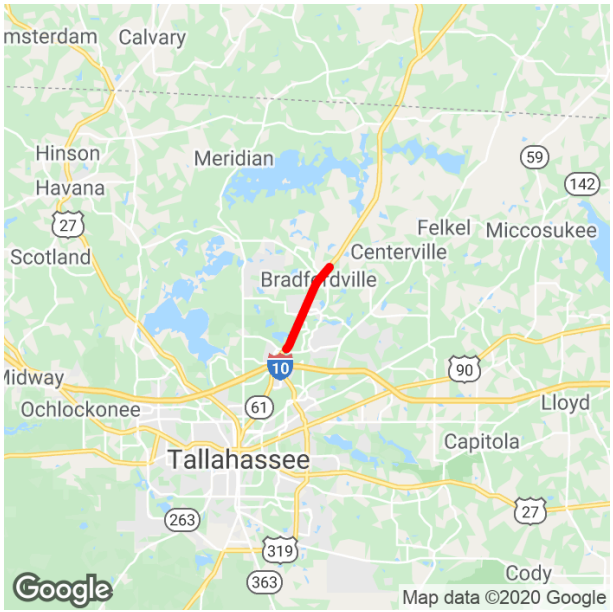
Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 1.627
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: WAKULLA CO LINE
To: S OF CR 2204 OAK RIDGE RD

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DDR	440,000	0	0	0	0	440,000
PE	DIH	44,000	0	0	0	0	44,000
CST	DDR	0	0	1,360,103	0	0	1,360,103
CST	DIH	0	0	14,573	0	0	14,573
		484,000		**1,374,676**			**1,858,676**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,858,676
LRTP: 2040 RMP Maintenance (5.7)

SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING
4397281 SIS



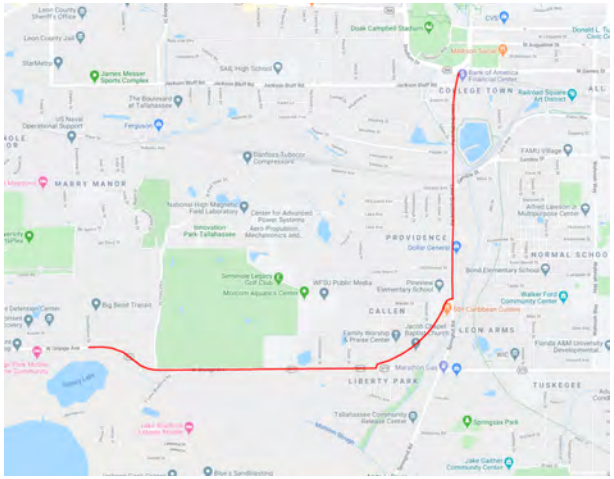
Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 4.386
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: TALLAHASSEE DR
To: TIMBERWOLF CROSSING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DIH	112,714	0	0	0	0	112,714
CST	CM	948,308	0	0	0	0	948,308
CST	GFSA	5,405,467	0	0	0	0	5,405,467
CST	GFSU	1,533,389	0	0	0	0	1,533,389
		7,999,878					**7,999,878**

Prior Year Cost: 967,103
Future Year Cost: 0
Total Project Cost: 8,966,981
LRTP: 2040 RMP Maintenance (5.7)

SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366
4397321 Non-SIS



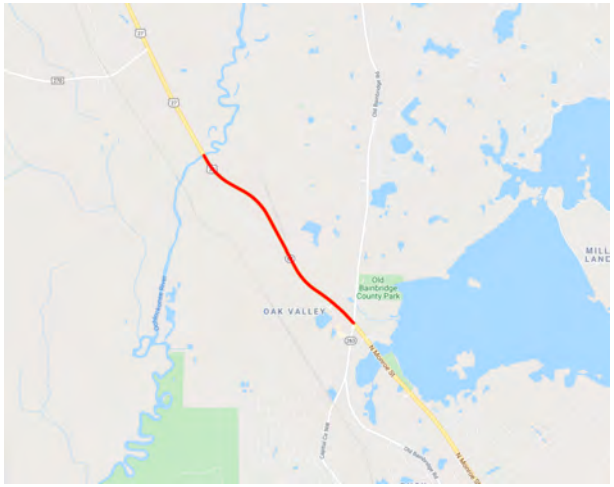
Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 4.789
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: W OF RANKIN AVE
To: SR 366

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	0	1,474,137	0	0	0	1,474,137
CST	DIH	0	47,608	0	0	0	47,608
CST	DS	0	2,969,338	0	0	0	2,969,338
			4,491,083				**4,491,083**

Prior Year Cost: 774,341
Future Year Cost: 0
Total Project Cost: 5,265,424
LRTP: 2040 RMP Maintenance (5.7)

SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE
4397391 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 2.052
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: GADSDEN COUNTY LINE
To: SR 263 CAPITAL CIRCLE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	9,728	0	0	0	0	9,728
CST	DIH	51,928	0	0	0	0	51,928
CST	SU	2,059,025	0	0	0	0	2,059,025
CST	DS	3,059,606	0	0	0	0	3,059,606
		5,180,287					**5,180,287**

Prior Year Cost: 639,620
Future Year Cost: 0
Total Project Cost: 5,819,907
LRTP: 2040 RMP Maintenance (5.7)

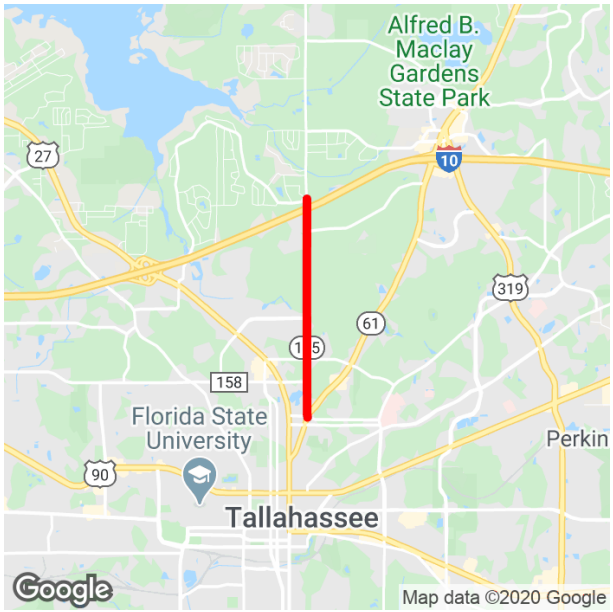
SR 363/61 S MONROE ST FROM E PAUL RUSSELL RD TO PERKINS ST
4415471 Non-SIS

Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 1.192
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION
From: E PAUL RUSSELL RD
To: PERKINS ST

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DDR	1,161,800	0	0	0	0	1,161,800
CST	DIH	20,165	0	0	0	0	20,165
CST	DS	1,143,947	0	0	0	0	1,143,947
CST	LF	198,872	0	0	0	0	198,872
		2,524,784					**2,524,784**

Prior Year Cost: 556,743
Future Year Cost: 0
Total Project Cost: 3,081,527
LRTP: 2040 RMP Maintenance (5.7)

SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR
4456341 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: SR 61 THOMASVILLE RD
County: LEON
To: CR 63A LAKESHORE DR
Length: 2.543
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DIH	69,000	0	0	0	0	69,000
CST	DIH	0	0	42,976	0	0	42,976
CST	DS	0	0	4,011,136	0	0	4,011,136
PE	SA	427,218	0	0	0	0	427,218
PE	DS	262,782	0	0	0	0	262,782
		759,000		**4,054,112**			**4,813,112**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 4,813,112
LRTP: 2040 RMP Maintenance (5.7)

SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE
4377561 Non-SIS

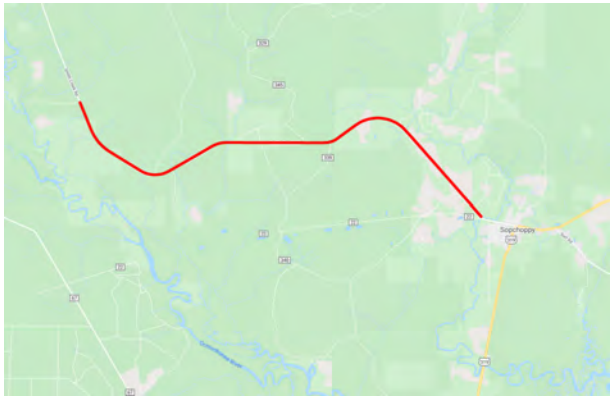
Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: WAKULLA
Length: 9.319
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: E OF SR 61 (US 319)
To: W OF WAKULLA RIVER BRIDGE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SA	0	5,555,748	0	0	0	5,555,748
CST	DDR	0	666,690	0	0	0	666,690
CST	DIH	0	66,669	0	0	0	66,669
			6,289,107				**6,289,107**

Prior Year Cost: 1,168,673
Future Year Cost: 0
Total Project Cost: 7,457,780
LRTP: 2040 RMP Maintenance (5.7)

CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD
4406241 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY
From: SYFRETT CREEK
To: MACK LAKE ROAD
County: WAKULLA
Length: 3.648
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	GRSC	809,703	0	0	0	0	809,703
CST	SCOP	639,078	0	0	0	0	639,078
		1,448,781					**1,448,781**

Prior Year Cost: 122,788
Future Year Cost: 0
Total Project Cost: 5,779,169
LRTP: 2040 RMP Maintenance (5.7)

CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13
4406242 Non-SIS

Project Description: WIDEN/RESURFACE EXIST LANES
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From: MACK LAKE RD
To: FOREST ROAD 13
County: WAKULLA
Length: 5.997
Phase Group: CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCED	0	0	360,360	0	0	360,360
CST	SCOP	0	0	416,103	0	0	416,103
CST	SCWR	0	0	3,431,137	0	0	3,431,137
				4,207,600			**4,207,600**

Prior Year Cost: 122,788
Future Year Cost: 0
Total Project Cost: 5,779,169
LRTP:

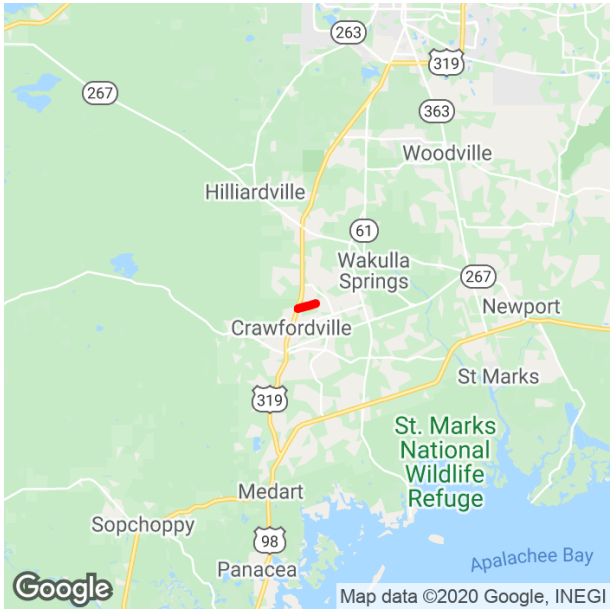
OLD WOODVILLE RD FROM LEON COUNTY LINE TO SOUTH SPRINGWOOD BLVD
4424061 Non-SIS

Project Description: FLEXIBLE PAVEMENT RECONSTRUCT.
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From: LEON COUNTY LINE
To: SOUTH SPRINGWOOD BLVD
County: WAKULLA
Length: 1.819
Phase Group: CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	CIGP	999,165	0	0	0	0	999,165
		999,165					**999,165**

Prior Year Cost: 531,812
Future Year Cost: 0
Total Project Cost: 1,530,977
LRTP: 2040 RMP Maintenance (5.7)

AARON STRICKLAND RD FROM US 319 CRAWFORDVILLE HWY TO LAUDERDALE LN
4424371 Non-SIS

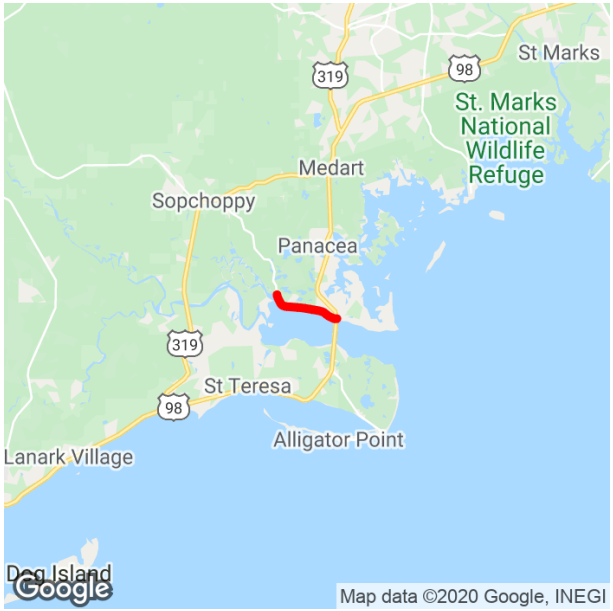


Project Description: WIDEN/RESURFACE EXIST LANES
Lead Agency: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY
From: US 319 CRAWFORDVILLE HWY
To: LAUDERDALE LN
County: WAKULLA
Length: .869
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCRA	485,032	0	0	0	0	485,032
		485,032					**485,032**

Prior Year Cost: 42,976
Future Year Cost: 0
Total Project Cost: 528,008
LRTP: 2040 RMP Maintenance (5.7)

CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)
4450201 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY
From: SILVER ACRES DRIVE
To: SR 30 (US 98)
County: WAKULLA
Length: 3.293
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCRA	0	1,667,394	0	0	0	1,667,394
			1,667,394				**1,667,394**

Prior Year Cost: 131,996
Future Year Cost: 0
Total Project Cost: 1,799,390
LRTP: 2040 RMP Maintenance (5.7)

FIRE ESCAPE RD FROM SAN MARCOS STATE PARK TO PORT LEON DR
4460661 Non-SIS

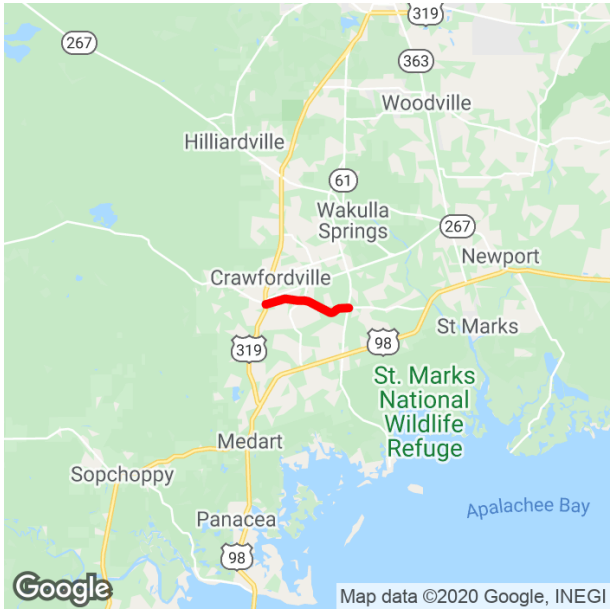
Project Description: RESURFACING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: WAKULLA
Length: 1.430
Phase Group: CONSTRUCTION

From: SAN MARCOS STATE PARK
To: PORT LEON DR

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SCRC	317,603	0	0	0	0	317,603
		317,603					**317,603**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 317,603
LRTP: 2040 RMP Maintenance (5.7)

MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD
4465861 Non-SIS



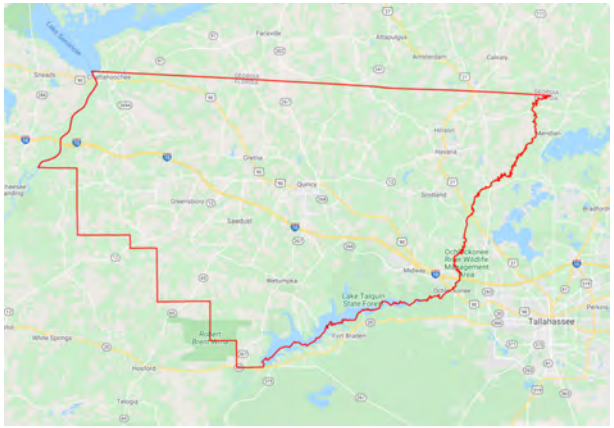
Project Description: RESURFACING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From: SR 61 (US 319) CRAWFORDVILLE RD
To: CR 365 SPRING CREEK RD
County: WAKULLA
Length: 4.178
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	SCRA	138,527	0	0	0	0	138,527
CST	SCRA	0	0	1,783,572	0	0	1,783,572
		138,527		**1,783,572**			**1,922,099**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,922,099
LRTP: 2040 RMP Maintenance (5.7)

SECTION G - TRANSPORTATION SYSTEMS MANAGEMENT (STATE/FEDERALLY FUNDED)

GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367411 Non-SIS



Project Description: TRAFFIC SIGNALS
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: GADSDEN
Length: .000
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DDR	87,360	7,017	0	0	0	0	0	94,377
OPS	DITS	249,410	77,897	87,461	90,086	92,338	95,109	0	692,301
		336,770	**84,914**	**87,461**	**90,086**	**92,338**	**95,109**		**786,678**

Prior Year Cost: 336,770
Future Year Cost: 0
Total Project Cost: 786,678
LRTP: 2040 RMP Maintenance (5.7)

MIDWAY OPERATIONS CENTER SECURITY - BOLLARDS/DURESS ALARM
4467522 Non-SIS

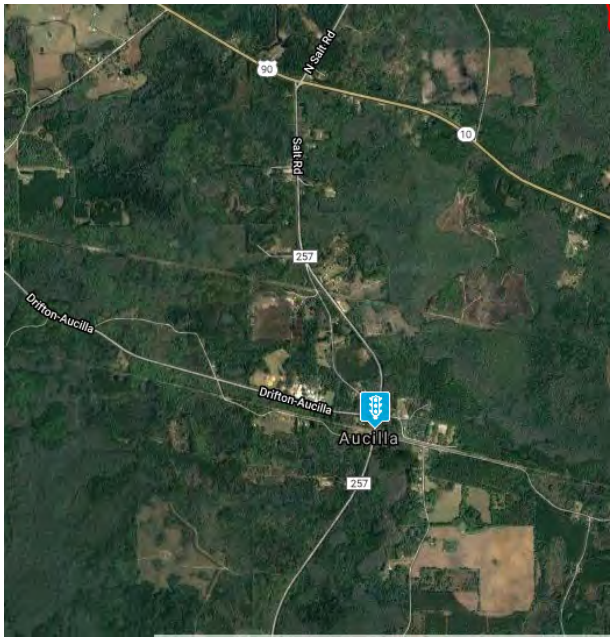
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 41,000
LRTP:

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: .000
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	FCO	0	41,000	0	0	0	0	0	41,000
			41,000						**41,000**

CR 257B SALT ROAD CROSSING NO. 625529Y
2194012 SIS

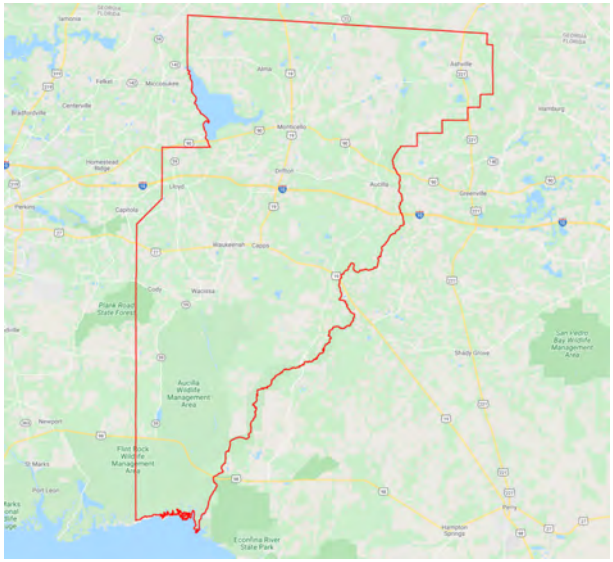


Project Description: Rail Safety Project
Extra Description: Project to include 2 cantilever flashing lights and gates, train detection, control house & power.
Notes: This project was amended in to the FY21 - FY 25 TIP and approved by the CRTPA Board at the September 21, 2020 meeting.
Lead Agency: MANAGED BY FDOT **From:**
County: JEFFERSON **To:**
Length: .007
Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	RHH	0	450,000	0	0	0	0	0	450,000
			450,000						**450,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 450,000
LRTP: Freight 3.7

JEFFERSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367451 Non-SIS



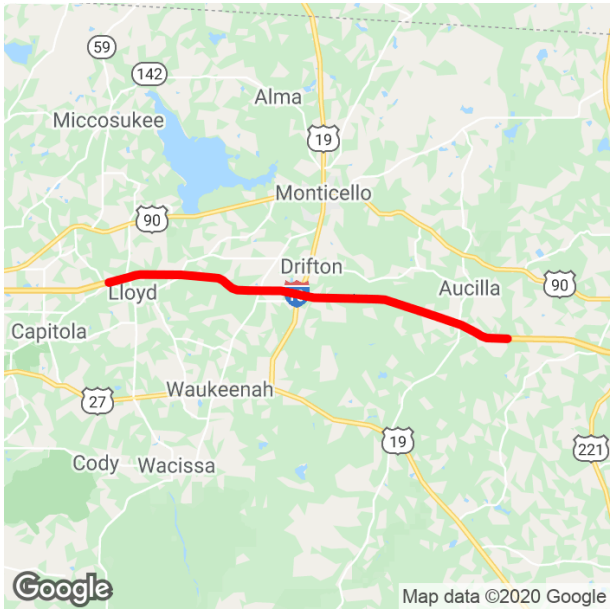
Project Description: TRAFFIC SIGNALS
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: JEFFERSON
Length: .000
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DDR	6,096	6,677	6,878	0	0	0	0	19,651
OPS	DITS	20,249	0	0	7,084	7,262	7,480	0	42,075
		26,345	**6,677**	**6,878**	**7,084**	**7,262**	**7,480**		**61,726**

Prior Year Cost: 26,345
Future Year Cost: 0
Total Project Cost: 61,726
LRTP: 2040 RMP Maintenance (5.7)

SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE
4456571 SIS

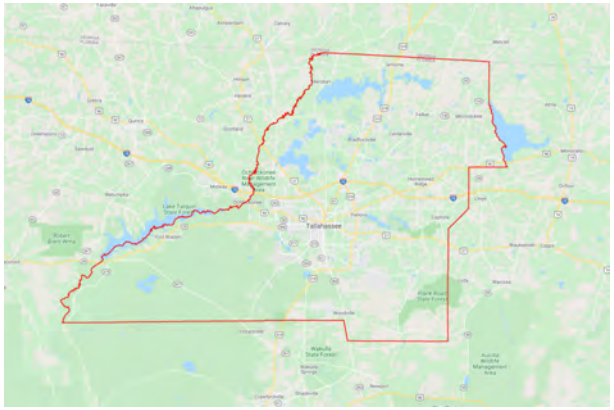


Project Description: SAFETY PROJECT
Lead Agency: MANAGED BY FDOT
From: LEON COUNTY LINE
County: JEFFERSON
To: MADISON COUNTY LINE
Length: 19.487
Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	ACSS	0	0	0	1,364,270	0	0	0	1,364,270
PE	ACSS	0	165,000	0	0	0	0	0	165,000
			165,000		**1,364,270**				**1,529,270**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,529,270
LRTP: 2040 RMP Maintenance (5.7)

LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS
2197852 Non-SIS

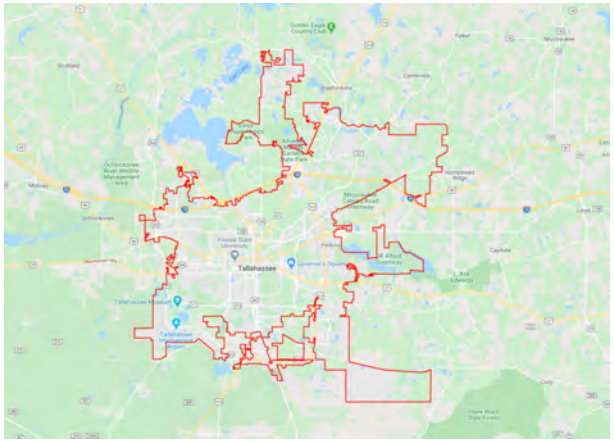


Project Description: ITS COMMUNICATION SYSTEM
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DDR	0	0	0	0	500,000	500,000	0	1,000,000
						500,000	**500,000**		**1,000,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,000,000
LRTP: 2040 RMP Maintenance (5.7)

TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM
4147161 SIS

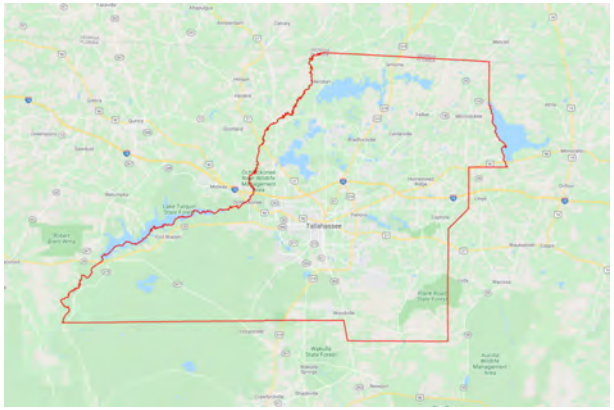


Project Description: TRAFFIC MANAGEMENT CENTERS
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: .001
Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
MNT	D	2,567,930	400,000	400,000	400,000	400,000	400,000	0	4,567,930
		2,567,930	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**		**4,567,930**

Prior Year Cost: 2,567,930
Future Year Cost: 0
Total Project Cost: 4,567,930
LRTP: RMP Maintenance (5.7)

LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367461 Non-SIS



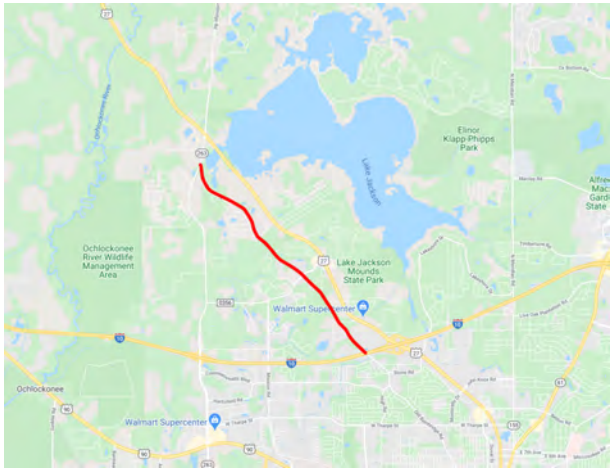
Project Description: TRAFFIC SIGNALS
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: LEON
Length: .000
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DDR	2,286,635	611,173	695,866	904,307	926,897	954,703	0	6,379,581
OPS	DITS	1,975,102	435,566	382,275	216,442	221,888	228,545	0	3,459,818
		4,261,737	**1,046,739**	**1,078,141**	**1,120,749**	**1,148,785**	**1,183,248**		**9,839,399**

Prior Year Cost: 4,461,737
Future Year Cost: 0
Total Project Cost: 10,039,399
LRTP: 2040 RMP Maintenance (5.7)

CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)
4406551 Non-SIS



Project Description: SIGNING/PAVEMENT MARKINGS
Lead Agency: MANAGED BY BOARD OF COUNTY COMMISSIONERS L
From: SR 8 (I-10)
To: SR 263 (CAPITAL CIRCLE)
County: LEON
Length: 4.279
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACSS	75,174	0	0	0	0	0	0	75,174
CST	ACSS	0	330,084	0	0	0	0	0	330,084
		75,174	**330,084**						**405,258**

Prior Year Cost: 75,174
Future Year Cost: 0
Total Project Cost: 565,258
LRTP: 2040 RMP Maintenance (5.7)

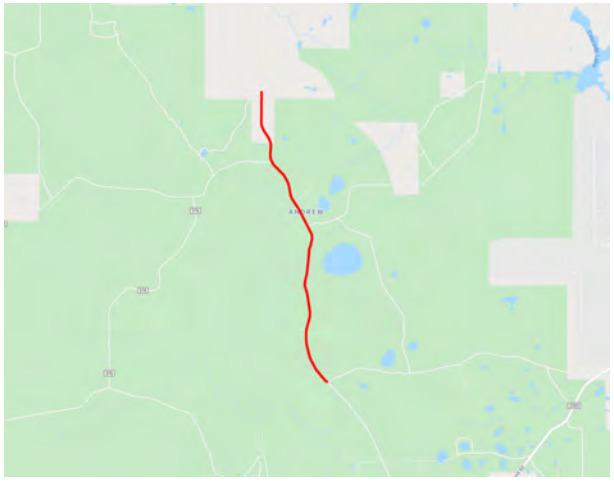
CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE
4406552 Non-SIS

Project Description: MISCELLANEOUS CONSTRUCTION
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: .078
Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	LF	0	80,000	0	0	0	0	0	80,000
CST	CIGP	0	80,000	0	0	0	0	0	80,000
			160,000						**160,000**

Prior Year Cost: 75,174
Future Year Cost: 0
Total Project Cost: 565,258
LRTP:

CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN
4440301 Non-SIS

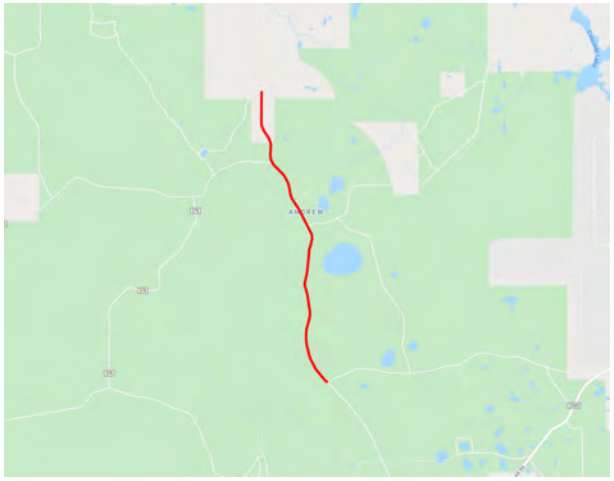


Project Description: SIGNING/PAVEMENT MARKINGS
Lead Agency: MANAGED BY BOARD OF COUNTY COMMISSIONERS L
From: BEGINNING OF PAVEMENT
To: ICE HOCKEY LN
County: LEON
Length: 2.322
Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	ACSS	0	0	0	89,001	0	0	0	89,001
					89,001				**89,001**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 114,212
LRTP: 2040 RMP Maintenance (5.7)

CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN
4440302 Non-SIS



Project Description: SIGNING/PAVEMENT MARKINGS
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 2.322
Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACSS	0	25,211	0	0	0	0	0	25,211
			25,211						**25,211**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 114,212
LRTP:

SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR
4440381 Non-SIS

Project Description: LIGHTING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 1.158
Phase Group: PRELIMINARY ENGINEERING

From: SR 263 CAPITAL CIRCLE SW
To: MCKENZIE DR

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACSS	0	253,097	0	0	0	0	0	253,097
			253,097						**253,097**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,031,562
LRTP: 2040 RMP Maintenance (5.7)

SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR
4440382 Non-SIS

Project Description: LIGHTING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: LEON
Length: .000
Phase Group: CONSTRUCTION

From: SR 263 CAPITAL CIRCLE SW
To: MCKENZIE DR

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	ACSS	0	0	0	778,465	0	0	0	778,465
					778,465				**778,465**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,031,562
LRTP:

TALLAHASSEE CO HEADQUARTERS CHILLER REBUILD
4467931 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 377,074
LRTP:

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	FCO	0	377,074	0	0	0	0	0	377,074
			377,074						**377,074**

TALLAHASSEE CO HEADQUARTERS FIRE SYSTEM COMPONENTS REPLACEMENT
4467941 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 50,651
LRTP:

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	FCO	0	50,651	0	0	0	0	0	50,651
			50,651						**50,651**

CO HEADQUARTERS TALLAHASSEE PARKING GARAGE ASSESSMENT
4467961 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 50,000
LRTP:

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: PRELIMINARY ENGINEERING

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	FCO	0	50,000	0	0	0	0	0	50,000
			50,000						**50,000**

TALLAHASSEE CO HEADQUARTERS ELEVATOR SECURITY READERS
4467971 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 57,905
LRTP:

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: .000
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	FCO	0	57,905	0	0	0	0	0	57,905
			57,905						**57,905**

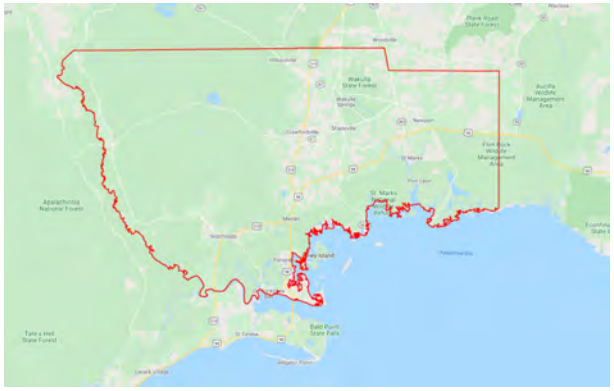
HIGHWAY LIGHTING RETROFITS FOR SIGNALIZED INTERSECTIONS
4470422 Non-SIS

Project Description: LIGHTING
Notes: Amended into the TIP at the November 23, 2020 CRTPA Board meeting.
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: 12.05
Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	ACSS		988,000	0	0	0	0	0	988,000
			988,000						**988,000**

Prior Year Cost: 248,322
Future Year Cost: 0
Total Project Cost: 1,236,322
LRTP: RMP Maintenance 5.7

WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367511 Non-SIS



Project Description: TRAFFIC SIGNALS
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: WAKULLA
Length: .000
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
OPS	DDR	133,891	40,165	41,943	0	0	0	0	215,999
OPS	DITS	11,321	0	2,848	49,707	50,954	52,483	0	167,313
		145,212	**40,165**	**44,791**	**49,707**	**50,954**	**52,483**		**383,312**

Prior Year Cost: 145,212
Future Year Cost: 0
Total Project Cost: 383,312
LRTP: 2040 RMP Maintenance (5.7)

APPENDICES

CLICK HERE FOR APPENDICES