



# CRTPA Board Meeting

February 18, 2020



# Agenda

- Needs Plan
- Evaluation and Prioritization Process
- Prioritization Discussion
- Upcoming Milestones



# Needs Plan

The Needs Plan merges previous planning efforts with data anticipating growth in the region. It utilizes the following information to help identify and select projects during evaluation and prioritization:

- Previous Plans
- Congestion Data
- Safety Conditions
- Public Feedback



# Evaluation and Prioritization Process

## 2-Step Process

### Evaluation Criteria:

- Screening process to gain an understanding of the viability and utility of the proposed project.

### Prioritization Criteria:

- Detailed process to determine the performance of the proposed project in relation to other proposed projects.



# Evaluation and Prioritization Process

The process provides **flexibility**:

- By having mode-specific prioritization criteria
- By having projects that are financially constrained into funding Tiers
- By allowing projects in Tiers to be implemented in any order



# Roadway Evaluation Criteria

These four criteria comprise our evaluation screening. For projects advancing through the screening, the scoring from these criteria will also be part of the project prioritization.

Roadway Considerations	Definition
Project Phases Completed	Project has one or more phases completed
Part of an Adopted Plan	Project exists in a currently adopted municipal, county, regional, or state plan
Natural Environment	Project has limited impacts to sensitive natural environmental features
Social Environment	Project provides positive contributions to designated revitalization areas and Title VI communities



# Roadway Prioritization Criteria

Roadway Considerations	Definition
Growth Center/Economic Development Area	Project is located adjacent to a growth area (contained within the Quality Growth Plus scenario, or designated as an economic development/growth area in local plans)
Universal Accessibility	Project promotes universal accessibility of facilities, infrastructure, amenities, or technology
Existing Congestion Reduction	Project addresses a corridor or intersection along a corridor identified in the base year travel demand model as level of service E or F
Future Congestion Reduction	Project addresses a corridor or intersection along a corridor identified in the 2045 travel demand model as level of service E or F



# Roadway Prioritization Criteria

Roadway Considerations	Definition
Safety Improvement	Project addresses one of the worst crash locations in the region
Evacuation Route	Project is a part of or directly serves an identified evacuation route
Supportive of Freight Priorities	Project travels along an identified freight route, or provides access to an existing or proposed intermodal facility
Supportive of Transit Priorities and Accessibility	Project serves or improves transit routes, transit stops, transit technology, transit development, or paratransit
Supportive of Bicycle and Pedestrian Mobility and Accessibility	Project includes incidental bicycle or pedestrian improvements





# New Roadway Prioritization Criteria

Roadway Considerations	Definition
Resilience	Project contributes to the resiliency of the network
Travel and Tourism	Project contributes to travel and tourism
Supportive of Transportation Technology	Project is supportive of transportation technology



# Tie-Breaker Roadway Prioritization Criteria

Roadway Considerations	Definition
Funding Commitment	Project has dedicated local funding contribution or funding partnership
Identified Gateway	Project is located in or adjacent to an area designated as a future gateway improvement location



# Bicycle and Pedestrian Prioritization



TALLAHASSEE-LEON COUNTY  
**Bicycle and Pedestrian Master Plan**

2019 Update



# Upcoming Milestones

- February
  - Jurisdictional and Agency Outreach
- March
  - Needs Plan
  - Prioritized Projects – Draft
- April
  - Prioritized Projects – Revised
  - Projected Revenues
  - Project Cost Estimates
  - Cost Feasible Plan – Layout and Assumptions



# Upcoming Milestones

- May
  - Cost Feasible Plan – Draft
  - Public Workshop Series #2
- June
  - Cost Feasible Plan – *Adoption*
  - Project Documentation – Outline





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