CRTPA
CAPITAL REGION
TRANSPORTATION PLANNING AGENCY

JEFFERSON COUNTY

ADOPTED:
AMENDED:

FISCAL YEAR 2020 – FISCAL YEAR 2024
TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Summary of Funding Source

JEFFERSON

Funding Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Federal	1,921,483	12,370,520	16,801,401	457,084	3,925,544	**35,476,032**
State	11,055,973	6,090,574	2,209,995	1,639,067	0	**20,995,609**
State 100%	210,505	0	0	0	0	**210,505**
Total	**13,187,961**	**18,461,094**	**19,011,396**	**2,096,151**	**3,925,544**	**56,682,146**

Section B - Bicycle and Pedestrian (State/Federally Funded)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total

FM# 4039313 (TIP#) SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO CR 259 WAUKEENAH HWY **Length: 2.207** ***SIS***
Type of Work: BIKE PATH/ TRAIL **Lead Agency: Managed by FDOT**
LRTP#: 2040 RMP Bicycle/Pedestrian CFP

This project provides funding associated with the southern extension of the Monticello Bike Trail.

PDE	SU	0	600,000	0	0	0	**600,000**
PDE	DIH	0	15,000	0	0	0	**15,000**
PE	DIH	0	0	0	10,000	0	**10,000**
PE	SU	0	0	0	450,000	0	**450,000**
Total		**0**	**615,000**	**0**	**460,000**	**0**	**1,075,000**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*1,075,000*

Section C - Bridge (State/Federally Funded)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total

FM# 4340321 (TIP#) CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061 — **Length: .033** ***Non-SIS***
Type of Work: BRIDGE REPLACEMENT — **Lead Agency: Managed by FDOT**
LRTP#: 2040 RMP Maintenance (5.7)

Funds the replacement of a bridge on CR 257 over the Aucilla River.

PE	ACBR	825,000	0	0	0	0	**825,000**
ROW	ACBR	0	0	30,400	0	0	**30,400**
CST	ACBR	0	0	0	0	3,918,282	**3,918,282**
Total		**825,000**	**0**	**30,400**	**0**	**3,918,282**	**4,773,682**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*4,773,682*

FM# 4357821 (TIP# 4357821) CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077 — **Length: .006** ***Non-SIS***
Type of Work: BRIDGE REPLACEMENT — **Lead Agency: Managed by FDOT**
LRTP#: 2040 RMP Maintenance (5.7)

Bridge replacement project over Buggs Creek.

CST	ACBZ	760,377	0	0	0	0	**760,377**
Total		**760,377**	**0**	**0**	**0**	**0**	**760,377**
	Prior Years Cost	*644,536*	*Future Years Cost*	*0*		*Total Project Cost*	*1,404,913*

FM# 4393661 (TIP#) CR 259 OVER SCL RAILROAD BRIDGE NO. 540027 — **Length: .028** ***Non-SIS***
Type of Work: BRIDGE REPLACEMENT — **Lead Agency: Managed by FDOT**
LRTP#: 2040 RMP Maintenance (5.7)

Funds the replacement of a bridge on CRT 259 over SCL Railroad.

ROW	ACBR	100,000	0	0	0	0	**100,000**
CST	ACBR	0	0	4,094,558	0	0	**4,094,558**
Total		**100,000**	**0**	**4,094,558**	**0**	**0**	**4,194,558**
	Prior Years Cost	*823,300*	*Future Years Cost*	*0*		*Total Project Cost*	*5,017,858*

Section D - Major Capacity (State/Federally Funded)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total

FM# 2226692 (TIP#) SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS **Length: .471** ***SIS***
Type of Work: REST AREA **Lead Agency: Managed by FDOT**
LRTP#: 2040 RMP Maintenance (5.7)

Provides funding for sprayfield expansion at Jefferson County rest areas.

ROW	DRA	0	10,000	100,000	0	0	**110,000**
ROW	DIH	0	10,000	0	0	0	**10,000**
CST	DRA	0	0	0	1,613,733	0	**1,613,733**
CST	DIH	0	0	0	15,334	0	**15,334**
Total		**0**	**20,000**	**100,000**	**1,629,067**	**0**	**1,749,067**
	Prior Years Cost	*271,531*	*Future Years Cost*	*0*		*Total Project Cost*	*2,020,598*

Section F - Resurfacing (State/Federally Funded)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total

FM# 4397291 (TIP#) SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE **Length: 9.911** ***Non-SIS***
Type of Work: RESURFACING **Lead Agency: Managed by FDOT**
LRTP#: 2040 RMP Maintenance (5.7)

Funding to resurface US 90 from Willow Street to Madison County Line.

CST	DS	5,870,760	0	0	0	0	**5,870,760**
CST	DIH	86,503	0	0	0	0	**86,503**
CST	DDR	3,644,535	0	0	0	0	**3,644,535**
Total		**9,601,798**	**0**	**0**	**0**	**0**	**9,601,798**
	Prior Years Cost	*1,624,493*	*Future Years Cost*	*0*		*Total Project Cost*	*11,226,291*

FM# 4406201 (TIP#) CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD **Length: 6.148** ***Non-SIS***
Type of Work: RESURFACING **Lead Agency: MANAGED BY JEFFERSON COUNTY**
LRTP#: 2040 RMP Maintenance (5.7)

Funding to resurface CR 259 (US 19 to Cocroft Rd).

PE	SCED	219,972	0	0	0	0	**219,972**
CST	SCOP	0	0	254,177	0	0	**254,177**
CST	GRSC	0	0	1,848,940	0	0	**1,848,940**
Total		**219,972**	**0**	**2,103,117**	**0**	**0**	**2,323,089**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*2,323,089*

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total

FM# 4415431 (TIP#) SR 20 (US 27) FROM LEON CO LINE TO CHITTLING ST — **Length: 7.120** ***Non-SIS***
Type of Work: RESURFACING — **Lead Agency: Managed by FDOT**
LRTP#: 2040 RMP Maintenance (5.7)

Funds the resurfacing of US 27 (Leon County Line to Chittling St).

CST	DIH	0	107,005	0	0	0	**107,005**
CST	SN	0	7,959,321	0	0	0	**7,959,321**
CST	SA	0	3,811,199	0	0	0	**3,811,199**
Total		**0**	**11,877,525**	**0**	**0**	**0**	**11,877,525**
	Prior Years Cost	*1,035,757*	*Future Years Cost*	*0*		*Total Project Cost*	*12,913,282*

FM# 4415441 (TIP#) SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE — **Length: 6.002** ***Non-SIS***
Type of Work: RESURFACING — **Lead Agency: Managed by FDOT**
LRTP#: 2040 RMP Maintenance (5.7)

Funds the resurfacing of US 221 (Madison County Line to Georgia State Line).

CST	DS	0	4,761,079	0	0	0	**4,761,079**
CST	DIH	0	57,133	0	0	0	**57,133**
CST	DDR	0	571,329	0	0	0	**571,329**
Total		**0**	**5,389,541**	**0**	**0**	**0**	**5,389,541**
	Prior Years Cost	*657,868*	*Future Years Cost*	*0*		*Total Project Cost*	*6,047,409*

FM# 4424301 (TIP#) TURNEY ANDERSON RD FROM CR 149A TO CLARK RD — **Length: 1.121** ***Non-SIS***
Type of Work: RESURFACING — **Lead Agency: MANAGED BY JEFFERSON COUNTY**
LRTP#: 2040 RMP Maintenance (5.7)

Funds resurfacing Turney Anderson Road.

CST	SCRA	473,826	0	0	0	0	**473,826**
Total		**473,826**	**0**	**0**	**0**	**0**	**473,826**
	Prior Years Cost	*34,608*	*Future Years Cost*	*0*		*Total Project Cost*	*508,434*

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total

FM# 4424361 (TIP#) SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD — **Length: 1.524** ***Non-SIS***
Type of Work: RESURFACING — **Lead Agency: MANAGED BY JEFFERSON COUNTY**
LRTP#: 2040 RMP Maintenance (5.7)

Funds resurfacing South Main Avenue (US 90 to CR 158A).

CST	SCRA	0	552,351	0	0	0	**552,351**
Total		**0**	**552,351**	**0**	**0**	**0**	**552,351**
	Prior Years Cost	*39,676*	*Future Years Cost*	*0*		*Total Project Cost*	*592,027*

FM# 4439731 (TIP#) SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD — **Length: 5.992** ***SIS***
Type of Work: RESURFACING — **Lead Agency: Managed by FDOT**
LRTP#: 2040 RMP Maintenance (5.7)

Provides resurfacing funding for I-10.

PE	ACNP	990,000	0	0	0	0	**990,000**
CST	ACNP	0	0	12,676,443	0	0	**12,676,443**
Total		**990,000**	**0**	**12,676,443**	**0**	**0**	**13,666,443**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*13,666,443*

FM# 4440921 (TIP#) PEARL STREET FROM N MULBERRY STREET TO N RAILROAD AVENUE — **Length: .366** ***Non-SIS***
Type of Work: RESURFACING — **Lead Agency: Responsible Agency Not Available**
LRTP#: 2040 RMP Maintenance (5.7)

Provides funding for the resurfacing of Pearl Street.

CST	SCRC	210,505	0	0	0	0	**210,505**
Total		**210,505**	**0**	**0**	**0**	**0**	**210,505**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*210,505*

Section G - Transportation Systems Management (State/Federally Funded)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total

FM# 4367451 (TIP# 4367451) JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS **Length: .000** ***Non-SIS***
Type of Work: TRAFFIC SIGNALS **Lead Agency: MANAGED BY JEFFERSON COUNTY**
LRTP#: 2040 RMP Maintenance (5.7)

Funds Jefferson County compensation and maintenance of traffic signals on state roads.

OPS	DITS	6,483	0	0	7,084	7,262	**20,829**
OPS	DDR	0	6,677	6,878	0	0	**13,555**
Total		**6,483**	**6,677**	**6,878**	**7,084**	**7,262**	**34,384**
	Prior Years Cost	*25,659*	*Future Years Cost*	*0*		*Total Project Cost*	*60,043*