DRAFT

CRTPA
CAPITAL REGION
TRANSPORTATION PLANNING AGENCY

JEFFERSON COUNTY PROJECTS

ADOPTED:
AMENDED:

FISCAL YEAR 2019 – FISCAL YEAR 2023
TRANSPORTATION IMPROVEMENT PROGRAM

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CR 259 OVER SCL RAILROAD BRIDGE NO. 540027 - FM# 4393661 (TIP#)					**Length: .028**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: Managed by FDOT**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funds the replacement of a bridge on CRT 259 over SCL Railroad.							
ROW	ACBR	0	85,000	0	0	0	**85,000**
CST	ACBR	0	0	0	3,236,763	0	**3,236,763**
Total		**0**	**85,000**	**0**	**3,236,763**	**0**	**3,321,763**
	Prior Years Cost	*793,944*	*Future Years Cost*	*0*		*Total Project Cost*	*4,115,707*
CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077 - FM# 4357821 (TIP# 4357821)					**Length: .006**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: Managed by FDOT**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Bridge replacement project over Buggs Creek.							
ENV	ACBZ	12,164	0	0	0	0	**12,164**
CST	ACBZ	0	751,081	0	0	0	**751,081**
Total		**12,164**	**751,081**	**0**	**0**	**0**	**763,245**
	Prior Years Cost	*652,925*	*Future Years Cost*	*0*		*Total Project Cost*	*1,416,170*

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS - FM# 2226692 (TIP#)					**Length: .471**	***SIS***	
Type of Work: REST AREA					**Lead Agency: Managed by FDOT**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Provides funding for sprayfield expansion at Jefferson County rest areas.							
PE	DIH	13,500	0	0	0	0	**13,500**
PE	DRA	270,000	0	0	0	0	**270,000**
ROW	DRA	0	0	10,000	100,000	0	**110,000**
ROW	DIH	0	0	10,000	0	0	**10,000**
CST	DRA	0	0	0	0	1,517,222	**1,517,222**
CST	DIH	0	0	0	0	17,455	**17,455**
Total		**283,500**	**0**	**20,000**	**100,000**	**1,534,677**	**1,938,177**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*1,938,177*

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD - FM# 4406201 (TIP#)					**Length: 6.148**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY JEFFERSON COUNTY**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funding to resurface CR 259 (US 19 to Cocroft Rd).							
PE	SCED	0	219,972	0	0	0	**219,972**
CST	GRSC	0	0	0	1,974,758	0	**1,974,758**
Total		**0**	**219,972**	**0**	**1,974,758**	**0**	**2,194,730**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*2,194,730*
CR 259 WAUKEENAH HWY FROM N OF SR 8 (I-10) OVERPASS TO SR 57 (US 319) - FM# 4368461 (TIP# 4368461)					**Length: 4.364**	***Non-SIS***	
Type of Work: WIDEN/ RESURFACE EXIST LANES					**Lead Agency: MANAGED BY JEFFERSON COUNTY**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Resurface Waukeenah Highway from US 19 to north of I-10 overpass.							
CST	SCED	1,193,155	0	0	0	0	**1,193,155**
Total		**1,193,155**	**0**	**0**	**0**	**0**	**1,193,155**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*1,193,155*
CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 8 (I-10) - FM# 4383661 (TIP#)					**Length: 5.072**	***Non-SIS***	
Type of Work: WIDEN/ RESURFACE EXIST LANES					**Lead Agency: MANAGED BY JEFFERSON COUNTY**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funds resurfacing of Waukeenah Highway (US 27 to I-10).							
CST	SCOP	1,875,310	0	0	0	0	**1,875,310**
Total		**1,875,310**	**0**	**0**	**0**	**0**	**1,875,310**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*1,875,310*

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RIVER RD FROM CR 257 S SALT RD TO SR 20 (US 19)/(US 27) - FM# 4383021 (TIP#)					**Length: .399**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY JEFFERSON COUNTY**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Projects involves the resurfacing of River Road (CR 257 to US 19/27).							
CST	SCRA	99,942	0	0	0	0	**99,942**
Total		**99,942**	**0**	**0**	**0**	**0**	**99,942**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*99,942*
SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD - FM# 4424361 (TIP#)					**Length: 1.524**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY JEFFERSON COUNTY**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funds resurfacing South Main Avenue (US 90 to CR 158A).							
PE	SCRA	39,676	0	0	0	0	**39,676**
CST	SCRA	0	0	528,566	0	0	**528,566**
Total		**39,676**	**0**	**528,566**	**0**	**0**	**568,242**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*568,242*
SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE - FM# 4397291 (TIP#)					**Length: 9.911**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: Managed by FDOT**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funding to resurface US 90 from Willow Street to Madison County Line.							
CST	DS	0	7,817,935	0	0	0	**7,817,935**
CST	DIH	0	70,361	0	0	0	**70,361**
CST	DDR	0	703,614	0	0	0	**703,614**
Total		**0**	**8,591,910**	**0**	**0**	**0**	**8,591,910**
	Prior Years Cost	*1,617,822*	*Future Years Cost*	*0*		*Total Project Cost*	*10,209,732*

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 20 (US 27) FROM LEON CO LINE TO CHITTLING ST - FM# 4415431 (TIP#)					**Length: 7.120**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: Managed by FDOT**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funds the resurfacing of US 27 (Leon County Line to Chittling St).							
PE	DIH	98,848	0	0	0	0	**98,848**
PE	DDR	988,480	0	0	0	0	**988,480**
CST	DIH	0	0	199,406	0	0	**199,406**
CST	SN	0	0	4,728,140	0	0	**4,728,140**
CST	SA	0	0	11,509,196	0	0	**11,509,196**
Total		**1,087,328**	**0**	**16,436,742**	**0**	**0**	**17,524,070**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*17,524,070*
SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE - FM# 4415441 (TIP#)					**Length: 6.002**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: Managed by FDOT**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funds the resurfacing of US 221 (Madison County Line to Georgia State Line).							
PE	DIH	77,152	0	0	0	0	**77,152**
PE	DDR	771,520	0	0	0	0	**771,520**
CST	DS	0	0	4,709,923	0	0	**4,709,923**
CST	DIH	0	0	42,389	0	0	**42,389**
CST	DDR	0	0	423,894	0	0	**423,894**
Total		**848,672**	**0**	**5,176,206**	**0**	**0**	**6,024,878**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*6,024,878*

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS - FM# 4377441 (TIP#)					**Length: 8.811**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: Managed by FDOT**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funds resurfacing of US 19 (SR 20 to north of Martin/Fairchild Roads).							
CST	DIH	78,390	0	0	0	0	**78,390**
CST	DDR	841,870	0	0	0	0	**841,870**
CST	NHRE	8,419,733	0	0	0	0	**8,419,733**
Total		**9,339,993**	**0**	**0**	**0**	**0**	**9,339,993**
	Prior Years Cost	*1,308,965*	*Future Years Cost*	*0*		*Total Project Cost*	*10,648,958*
THOMPSON VALLEY ROAD FROM SR 57 (US 19) TO TURKEY SCRATCH ROAD - FM# 4408621 (TIP#)					**Length: 2.946**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY JEFFERSON COUNTY**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Provides funding to resurface Thompson Valley Road (US 19 to Turkey Scratch Rd).							
CST	SCRA	1,124,316	0	0	0	0	**1,124,316**
Total		**1,124,316**	**0**	**0**	**0**	**0**	**1,124,316**
	Prior Years Cost	*147,585*	*Future Years Cost*	*0*		*Total Project Cost*	*1,271,901*
TURNEY ANDERSON RD FROM CR 149A TO CLARK RD - FM# 4424301 (TIP#)					**Length: 1.121**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY JEFFERSON COUNTY**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funds resurfacing Turney Anderson Road.							
CST	SCRA	0	461,819	0	0	0	**461,819**
Total		**0**	**461,819**	**0**	**0**	**0**	**461,819**
	Prior Years Cost	*34,608*	*Future Years Cost*	*0*		*Total Project Cost*	*496,427*

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS - FM# 4367451 (TIP# 4367451)					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: MANAGED BY JEFFERSON COUNTY**		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funds Jefferson County compensation and maintenance of traffic signals on state roads.							
OPS	DITS	6,294	6,483	0	0	7,084	**19,861**
OPS	DDR	0	0	6,677	6,878	0	**13,555**
Total		**6,294**	**6,483**	**6,677**	**6,878**	**7,084**	**33,416**
	Prior Years Cost	*19,365*	*Future Years Cost*	*0*		*Total Project Cost*	*52,781*