

June 18, 2018



AGENDA ITEM 4 B 4

FISCAL YEAR 2020 – FY 2024

REGIONAL TRAILS

PRIORITY PROJECT LIST

ADOPTION

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

At the May 15 CRTPA meeting, a discussion of the agency's scheduled June adoption of the Fiscal Year 2020 – FY 2024 Priority Project Lists (PPLs) occurred. This item seeks approval of the Draft CRTPA Fiscal Year 2020 – FY 2024 CRTPA Regional Trails Priority Project List (PPL).

CRTPA COMMITTEE ACTIONS

On June 5, the CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) recommended CRTPA approval of the Regional Trails PPL.

RECOMMENDED ACTION

Option 1: Adopt the FY 2020 – FY 2024 Regional Trails Priority Project List.

BACKGROUND

The Draft FY 2020 – FY 2024 Regional Trails PPL is comprised of projects that were previously included on the agency’s Bicycle and Pedestrian PPL (and identified in the CRTPA’s Connections 2040 RMP Bicycle and Pedestrian Plan). Additionally, projects within the CRTPA region that are included in the FDOT SUN Trail Network are included on the PPL.

Projects included on the list are segments associated with Capital City to the Sea Trails Project, the Nature Coast Trail and the Capital Cascades Trail.

The Regional Trails PPL provides an opportunity to highlight the CRTPA’s regional trail projects including potential additional funding opportunities available to such projects.

DRAFT FY 2020 – FY 2024 Regional Trails PPL

The proposed Draft FY 2020 – FY 2024 Regional Trails PPL maintains the same ranked order as the currently adopted (FY 2019 – FY 2023) Regional Trails PPL with the exception of the following update:

- **PROJECT UPDATE: Coastal Trail West – Capital City to the Seas Trail**, last year’s number one ranked project, has been updated to reflect the addition of \$9.05M for the project’s construction in FY 2022. Although fully funded, the project remains on the list because the construction is not within the first three years of the TIP.

PUBLIC INVOLVEMENT

Public meetings to present the CRTPA’s Draft FY 2020 – FY 2024 PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program(TIP) at this meeting) were held throughout the CRTPA region on May 23 & 24.

NEXT STEPS

As noted above, the CRTPA’s Draft FY 2020 – FY 2024 PPLs are scheduled for adoption at the June 18 CRTPA meeting. Subsequently, the lists will be provided to the FDOT for consideration in the development of the Draft FY 2020 – FY 2024 Annual State Work Program, scheduled to be presented to the CRTPA Board in the fall of 2018.

After the release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2020 – FY 2024 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2020 – FY 2024 Regional Trails Priority Project List

Capital Region Transportation Planning Agency
DRAFT Regional Trails Priority Project List
 Fiscal Year 2020 - Fiscal Year 2024

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding					Project/Strategy	County	Length (miles)	Funding Sought *	
				Phase	2019	2020	2021	2022	2023				
1	561	Coastal Trail West - CC2ST (s. of Tower Road to Wakulla High School)	4399263	Phase						Shared Use Path	Wakulla	6.5	FULLY FUNDED
				ROW		\$1.06M							
				CST				\$9.05M					
2	542	Coastal Trail East - CC2ST (St. Marks Trail to Lighthouse Road)	4405501	Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla	2.8	ROW/CST
				-	-	-	-	-					
3	456	Capital Cascades Trail (Segment 4)** (Springhill Rd to Mill Street/St. Marks Trail)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Leon	1.2	PE
				PD&E	\$1M								
				PE		\$2M							
4		Forest Trail North (Trout Pond to Lake Henrietta)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Leon	6.5	Feasibility Study
				-	-	-	-	-					
5	550	Bloxham Cutoff Rd Trail - CC2ST (Springhill Rd to US 98)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla	10.9	PD&E
				-	-	-	-	-					
6		Forest Trail South (Ochlockonee Bay Trail to Trout Pond)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla/ Leon	19.7	Feasibility Study
				-	-	-	-	-					
7		Nature Coast Trail (Lighthouse Road to Taylor County Line)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla/ Jefferson	14	Feasibility Study
				-	-	-	-	-					
8		Nature Coast Regional Trail Connector (Monticello to Jefferson County Line)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Jefferson	14	Feasibility Study
				-	-	-	-	-					
9		Nature Coast Regional Trail Connector (Tallahassee to Monticello)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Jefferson	26	Feasibility Study
				-	-	-	-	-					

* ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

** Blueprint project