

June 18, 2018



AGENDA ITEM 4 B 6

**FISCAL YEAR 2020 – FY 2024
TALLAHASSEE INTERNATIONAL AIRPORT
PRIORITY PROJECT LIST
ADOPTION**

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2020 – FY 2024 Tallahassee International Airport Priority Project List, included as **Attachment 1**.

CRTPA COMMITTEE ACTIONS

On June 5, the CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) recommended CRTPA approval of the Tallahassee International Airport PPL.

RECOMMENDED ACTION

Option 1: Adopt the FY 2020 – FY 2024 Tallahassee International Airport Priority Project List.

BACKGROUND

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee International Airport Priority Project List. Unlike other lists adopted by the CRTPA, the Tallahassee International Airport (TIA) develops this list. Projects contained on this list are consistent with TIA's Master Plan.

The TIA PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP).

An update of the TIA Master Plan is currently in progress and is scheduled to be completed in 2017. The TIA Master Plan serves as the City of Tallahassee's strategy for the development of the Tallahassee International Airport

PUBLIC INVOLVEMENT

Public meetings to present the CRTPA's Draft FY 2020 – FY 2024 PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program(TIP) at this meeting) were held throughout the CRTPA region on May 23 & 24.

NEXT STEPS

Subsequent to Board adoption, the priority project lists will be provided to the FDOT for consideration in the development of the Draft FY 2020 – FY 2024 Annual State Work Program, scheduled to be presented to the CRTPA in the fall of 2018.

After the release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2020 – FY 2024 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2020 – FY 2024 Tallahassee International Airport Priority Project List

TALLAHASSEE INTERNATIONAL AIRPORT
 Priority Project List
 Draft FDOT Fiscal Year 2020- Fiscal Year 2024

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Current	Future				
						2020	2021	2022	2023	2024	
1	Runway 18/36 Reconstruction	412210-3	PFL0010606	State/FDOT Local/Debt	3,000,000 3,000,000	2,250,000 2,750,000					
2	International Passenger Processing Facility	Pending	3DOT42	FAA/Entitlement State/FDOT/SIS Local/RR&I Local/Sales Tax		1,575,000 5,500,000 325,000 5,175,000					
3	Terminal PLB Acquisition and Installation	422301-6	PFL0009600	State/FDOT Local/PFC	400,000 2,000,000	400,000 600,000	400,000 600,000	400,000 600,000	600,000 600,000		
4	Terminal Modernization	226781-6	TLH2	State/FDOT Local/PFC Local/RR&I Local/CFC	1,600,000 1,600,000 100,000 50,000	400,000 400,000	400,000 400,000	400,000 400,000	400,000 400,000	400,000 400,000	
5	Hangar(s) Development and Modernization	422301-9	PFL0010400	State/FDOT Local/Sales Tax		1,000,000 1,000,000	2,000,000 2,000,000				
6	Hangar Development	416010-6	PFL0009812	State/FDOT Local/Private		500,000 500,000					
7	Air Cargo Facility Expansion	422301-8	PFL0011079	State/FDOT Local/RR&I			1,121,009 1,121,009				
8	Air Cargo Facility Expansion	226792-8	PFL0012291	State/FDOT/SIS Local/RR&I			1,112,500 1,112,500				
9	Airfield Preservation	422301-5	PFL0006672	State/FDOT Local/RR&I			100,000 100,000				
10	Taxiway Alpha Rehabilitation	Pending	PFL0011984	State/FDOT Local/Debt			1,000,000 1,000,000	10,000,000 10,000,000			
11	Parking Area Improvements	Pending	PFL0012046	State/FDOT Local/RR&I			500,000 500,000				
12	Terminal Concessions Redevelopment	Pending	PFL0011083	State/FDOT Local/Private			125,000 125,000				
13	Taxiway Rehabilitation	226792-9	PFL0011985	FAA/Discretionary FAA/Entitlement State/FDOT Local/PFC				1,710,000 2,500,000 95,000 95,000	6,500,000 2,500,000 500,000 500,000	6,300,000 1,800,000 450,000 450,000	
14	Facilities Building (Maintenance Complex)	226792-6	PFL0011625	State/FDOT Local/RR&I				225,000 225,000			
15	Airport Operations Center Renovations and Upgrades	226792-7	PFL0011626	State/FDOT Local/RR&I				200,000 200,000			
16	Airport Emergency Power Improvements	226792-4	PFL0011627	FAA/Entitlement State/FDOT Local/PFC				675,000 37,500 37,500			
17	Airport Information Technology Analysis	226792-5	PFL0011628	State/FDOT Local/RR&I				75,000 75,000			
18	Multimodal Transportation Center	442109-5	PFL0012071	State/FDOT Local/RR&I				1,159,052 1,159,052	340,948 340,948		
19	Computerized Maintenance Management System (CMMS)	Pending	PFL0011081	State/FDOT Local/RR&I				40,000 40,000			
20	Computer Based Training Upgrades	Pending	PFL0011084	State/FDOT Local/RR&I				50,000 50,000			
21	Landside Signage Improvements	Pending	PFL0011989	State/FDOT Local/RR&I					100,000 100,000		
22	Security Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL0009466	FAA/Entitlement State/FDOT Local/RR&I					45,000 2,500 2,500	450,000 25,000 25,000	
23	Aircraft Maintenance and Storage Hangar and Related Taxilanes	Pending	PFL0009601	State/FDOT Local/Private					2,500,000 2,500,000	5,000,000 5,000,000	
24	Air Carrier Apron Improvements	Pending	TLH31	FAA/Entitlement State/FDOT Local/PFC						270,000 15,000 15,000	
* = Project partially funded				Total	11,750,000	22,375,000	13,717,018	27,948,104	17,931,896	20,600,000	
** = Project not funded											
				FAA/Entitlement	-	1,575,000	-	675,000	2,545,000	2,520,000	
				FAA/Discretionary	-	-	-	1,710,000	6,500,000	6,300,000	
				State/FDOT	5,000,000	4,550,000	5,646,009	12,681,552	4,443,448	5,890,000	
				State/FDOT/SIS		5,500,000	1,112,500	-	-	-	
				Local/CFC	50,000	-	-	-	-	-	
				Local/PFC	3,600,000	1,000,000	1,000,000	1,132,500	1,500,000	865,000	
				Local/RR&I	100,000	325,000	2,833,509	1,749,052	443,448	25,000	
				Local/Debt	3,000,000	2,750,000	1,000,000	10,000,000	-	-	
				Local/Sales Tax	-	6,175,000	2,000,000	-	-	-	
				Local/Private	-	500,000	125,000	-	2,500,000	5,000,000	
				Total	11,750,000	22,375,000	13,717,018	27,948,104	17,931,896	20,600,000	