

May 15, 2018



AGENDA ITEM 6 C 1

**DRAFT FISCAL YEAR 2020 – FY 2024
REGIONAL MOBILITY PLAN
ROADWAYS PRIORITY PROJECT LIST
DISCUSSION**

TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

Scheduled for adoption in June, this item provides an update on the agency's development of the Draft CRTPA Fiscal Year 2020 – FY 2024 CRTPA Regional Mobility Plan (RMP) Roadways Priority Project List (PPL).

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) and discussed the Draft Roadways PPL.

RECOMMENDED ACTION

No action required.

BACKGROUND

The CRTPA annually adopts priority project lists (PPLs) to identify, in ranked order, the agency's transportation project priorities. The lists provide the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funding with those eligible transportation projects ranked highest by the CRTPA.

One of the lists scheduled for adoption in June is the RMP Roadways PPL which identifies roadway projects that were identified in the agency's long range transportation plan ("Connections 2040 RMP Roadway Cost Feasible Plan").

The Latest

The Draft FY 2020 – FY 2024 RMP Roadway PPL proposes to update the currently adopted (FY 2019 – FY 2023) RMP Roadway PPL with the following changes:

- **PROJECT ADDITION:** Crawfordville Road (LL Wallace Road to beginning of 4-lane) (Wakulla County Line to LL Wallace Road) (Leon County): This project is proposed for addition to the PPL to reflect needed funding to complete the 4-laning of the facility within Leon County.
- **PROJECT UPDATE:** Capital Circle, Southwest (Orange Avenue to Springhill Road) (Project #4157829): This #2 ranked project was removed from list due to being fully funded and within the first three years of the TIP.
- **PROJECT RE ORDERING:** Thomasville Rd/Meridian Rd/7th Ave (Midtown Operational Improvements): This #10 ranked project is proposed to moved up to #6 to reflect current activities of the project (Midtown Area Transportation Plan).
- **PROJECT RE ORDERING:** Mahan Drive and Capital Circle, Northeast (Intersection Improvement): This #14 ranked project is proposed to move up to #7.
- **PROJECT REMOVAL:** Woodville Hwy/Natural Bridge Rd (Roundabout): This #17 ranked project is proposed to be removed and placed on the agency's Transportation Systems Management (TSM) PPL.
- **PROJECT REMOVAL:** Old Lloyd Rd/Gamble Rd (Roundabout): This #18 ranked project is proposed to be removed and placed on the agency's Transportation Systems Management (TSM) PPL.
- **PROJECT REMOVAL:** Wakulla Environmental Institute (US 98 to Crawfordville Road): This project was removed from the PPL.

In addition to the RMP Roadways PPL, the following other PPLs are scheduled for adoption in June:

RMP Bicycle and Pedestrian PPL – Identifies bicycle and pedestrian projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

Regional Trails PPL – Identifies regional trails projects (Project source: CRTPA 2040 RMP and Florida Office of Greenways and Trails)

Transportation Systems Management (TSM) PPL – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years and have gone through a required FDOT process in order to be considered eligible for funding (Project source: FDOT candidate project list developed in coordination with the CRTPA)

StarMetro PPL – Identifies transit projects consistent with StarMetro's adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA for adoption)

Tallahassee International Airport PPL – Identifies Tallahassee International Airport projects consistent with the adopted Airport Master Plan (Project source: projects identified by The Tallahassee International Airport and provided to the CRTPA for adoption)

PUBLIC INVOLVEMENT

Public meetings to present the C RTPA's Draft FY 2020 – FY 2024 PPLs (to be held in conjunction with the Draft Transportation Improvement Program(TIP)) are currently being scheduled and are anticipated to occur in late May (prior to adoption of the PPLs and TIP at the June C RTPA meeting).

NEXT STEPS

As noted above, the C RTPA's Draft FY 2020 – FY 2024 PPLs are scheduled for adoption at the June 18 C RTPA meeting. Subsequently, the lists will be provided to the FDOT for consideration in the development of the Draft FY 2020 – FY 2024 Annual State Work Program, scheduled to be presented to the C RTPA Board in the fall of 2018.

After the release of the Draft State Work Program, C RTPA staff will initiate development of the C RTPA FY 2020 – FY 2024 Transportation Improvement Program (TIP) incorporating those transportation projects in the C RTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2020 – FY 2024 RMP Roadways Priority Project List
Attachment 2: Projects Map

Capital Region Transportation Planning Agency

DRAFT RMP Roadways Priority Project List

Fiscal Year 2020 - Fiscal Year 2024

ATTACHMENT 1

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
1	1026	Woodville Highway¹ (Capital Circle, SE to Gaile Ave) (Gaile Ave to Paul Russell Rd)	4240094 4240095	Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		2.1	CST (\$17.4M) ⁴ CST (\$6.8M) ⁴
				ROW	\$773,885									
				ROW	\$4.9M	\$ 1.1M								
2	1513	Capital Circle, Southwest² (Crawfordville Rd to Springhill Rd)	2197492	Phase	2019	2020	2021	2022	2023	Widen to 6 lanes	Leon		2.34	FULLY FUNDED*
				ROW	\$4.7M	\$3M								
				CST				\$32.6M						
3	1540	Crawfordville Road (N. of Alaska Way to Lost Creek Bridge)	2204956	Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Wakulla		3.6	ROW (\$34.1M) ⁴ CST (\$27M) ⁴
				ROW					\$2.6M					
4	308	Crawfordville Road (Lost Creek Bridge to East Ivan Rd)	2204953	Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Wakulla		4.4	ROW (\$30M) ⁴ CST (\$41M) ⁴
5	1554	Orange Avenue² (Capital Circle, SW to Monroe St)	4379021	Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		4.3	Design
				PD&E	\$1.5M									
6	75	Thomasville Rd/Meridian Rd/7th Ave³ (Midtown Operational Improvements)	-	Phase	2019	2020	2021	2022	2023	Intersection Improvements	Leon		-	PD&E
7	138	Mahan Dr and Capital Circle, NE (Intersection Improvements)	-	Phase	2019	2020	2021	2022	2023	Intersection Improvements	Leon	Y	-	Feasibility Study
				-	-	-	-	-	-					
8	1365	Pensacola Street (West Side Student Corridor Gateway¹) (Capital Circle, NW to Appleyard Dr)	-	Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		0.8	PD&E Reevaluation
				-	-	-	-	-	-					
9		Crawfordville Road (LL Wallace Rd to beginning of 4-lane) (Wakulla County Line to LL Wallace Rd)	-	Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		1.7	PE (\$2.09M) ⁴
													2.1	PE (\$1.8M) ⁴
9	3	Wakulla Environmental Institute (Coastal Highway to Crawfordville Rd)	-	Phase	2018	2019	2020	2021	2022	New 2 lane road	Wakulla		-	PD&E
				-	-	-	-	-	-					
10	383	Lake Bradford Road/Springhill Road¹ (Capital Circle, SW to Gaines Street)	-	Phase	2019	2020	2021	2022	2023	Corridor Improvements	Leon		3.8	PD&E
				-	-	-	-	-	-					
11	181	Tharpe Street² (Capital Circle, NW to Ocala Rd)	-	Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		2.7	PD&E Reevaluation
12	179	Bannerman Road² (Tekesta Dr to Thomasville Rd)	-	Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		1.7	PE

Capital Region Transportation Planning Agency

DRAFT RMP Roadways Priority Project List

Fiscal Year 2020 - Fiscal Year 2024

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
13	369	Welaunee Blvd Extension¹ (Fleischmann Rd to south of I-10)	Blueprint	Phase	2019	2020	2021	2022	2023	New 4 lane road	Leon		2.25	CST
		PD&E		\$625,000										
		PE		\$250,000	\$1M									
14	1571	Welaunee Blvd Extension¹ (South of I-10 to Shamrock St)	Blueprint	Phase	2019	2020	2021	2022	2023	New 4 lane road	Leon		2	ROW/CST
		PD&E		\$625,000										
		PE		\$250,000	\$1M									
15	137	Welaunee Blvd/I-10 Interchange		Phase	2019	2020	2021	2022	2023	New Interchange	Leon	Y	-	PD&E
			-	-	-	-	-	-						
17	1527	Woodville Hwy/Natural Bridge Rd (Intersection)	-	Phase	2018	2019	2020	2021	2022	Roundabout	Leon		-	Feasibility Study
			-	-	-	-	-	-	-					
18	4	Old Lloyd Rd/Gamble Rd (Intersection)	-	Phase	2018	2019	2020	2021	2022	Roundabout	Jefferson		-	Feasibility Study
			-	-	-	-	-	-	-					

¹ [Blueprint Gateway Project](#)

² [Blueprint Regional Mobility Project](#)

³ [Blueprint Community Enhancement District](#)

⁴ FDOT Long Range Estimate (LRE)

* Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.

ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

SIS - Strategic Intermodal System (FDOT roadway designation)

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

	382	Capital Circle, Southwest ² (Springhill Rd to Orange Ave)	4157829	Phase	2019	2020	2021	2022	2023	Widen to 6 lanes	Leon	Y	4.1	FULLY FUNDED
				CST			\$56.5M							

CRTPA FY 2020 - 2024

DRAFT RMP Roadways Priority Project List

