



• TALLAHASSEE CITY HALL – 3rd FLOOR •
300 S. ADAMS STREET TALLAHASSEE, FL 32301
(850)891-8630
www.crtpa.org

CRTPA RETREAT

TUESDAY, OCTOBER 17, 2017
8:45 AM – 1:00 PM

TALLAHASSEE INTERNATIONAL AIRPORT
The Observation Room (2nd Floor)
3300 Capital Circle, Southwest
TALLAHASSEE, FL 32310

MISSION STATEMENT

“The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth.”

FINAL AGENDA

8:45 – 9:00 **COFFEE AND DANISH**

9:00 – 9:30 **TALLAHASSEE INTERNATIONAL AIRPORT UPDATE**
An update on activities at the Tallahassee International Airport will be provided by Airport staff.

9:30 – 9:50 **FISCAL YEAR (FY) 2019 – FY 2023 DRAFT TENTATIVE WORK PROGRAM**
The Florida Department of Transportation (FDOT), District 3 staff will present the FY 2019 – FY 2023 Draft Tentative Work Program. Written comments on the FY 2019 – FY 2023 Draft Tentative Work Program are due to the FDOT by October 20, 2017.

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-8630. The telephone number of the Florida Relay TDD Service is # 711.

- 9:50 – 10:00** **QUINCY LOOP NORTH**
The FDOT Staff and Project Manager will provide a brief update on the Project Development & Environment phase of the project.
- 10:00 – 10:50** **MIDTOWN PLAN UPDATE**
An update on the Midtown Area Transportation Plan will be provided including a discussion of preliminary results of an analysis of transportation options.
- 10:50 – 11:00** **BREAK**
- 11:00 – 11:15** **URBAN ATTRIBUTABLE (SU) FUNDS DISCUSSION**
A discussion of the CRTPA's annual allocation of federal Urban Attributable funds and their use will be provided.
- 11:15 – 11:45** **CONGESTION MANAGEMENT PROCESS PLAN UPDATE**
A discussion will be provided on the recently initiated Congestion Management Process Plan.
- WORKING LUNCH**
- 11:45 – 12:00** **LEON COUNTY BICYCLE/PEDESTRIAN MASTER PLAN**
Recent efforts associated with the proposed development of a bicycle and pedestrian master plan for Leon County will be discussed.
- 12:00 – 12:15** **ADAMS STREET/PENSACOLA STREET/BANNERMAN ROAD/THARPE STREET STUDIES**
A brief discussion of upcoming analyses of several proposed projects will be provided.
- 12:15 – 1:00** **SOUTHWEST AREA TRANSPORTATION PLAN UPDATE**
An update will be provided on the Southwest Area Transportation Plan.



October 17, 2017

RETREAT AGENDA ITEM

TALLAHASSEE INTERNATIONAL AIRPORT UPDATE

STATEMENT OF ISSUE

Recent activities under development at the Tallahassee International Airport are scheduled to be discussed by Airport staff.



October 17, 2017

RETREAT AGENDA ITEM

FISCAL YEAR (FY) 2019 – FY 2023 DRAFT TENTATIVE WORK PROGRAM

STATEMENT OF ISSUE

The Draft FY 2019 – FY 2023 Work Program will be presented by the Florida Department of Transportation (FDOT) District 3. The Draft Work Program identifies transportation projects that have received state and federal funding within the next five (5) years. Those projects located within Leon, Gadsden, Jefferson and Wakulla counties will be discussed (included as ***Attachment 1*** (Gadsden County), ***Attachment 2*** (Jefferson County), ***Attachment 3*** (Leon County) and ***Attachment 4*** (Wakulla County)).

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) met on October 3, 2017; however, the Draft Tentative Work Program was not yet available for review at that time. Committee members were, however, informed of the upcoming public meeting whereby the Draft Work Program was scheduled to be presented.

RECOMMENDED ACTION

No action is required; however, any comments that the CRTPA wishes to provide the FDOT must be provided by **October 20, 2017**.

HISTORY AND ANALYSIS

The Draft Work Program identifying transportation projects that have received state and federal funding over the next five (5) years has been developed by the FDOT.

Development of the Work Program occurs in coordination with the CRTPA which includes the CRTPA's annual adoption of priority project lists (PPLs) to provide FDOT guidance on the agency's funding priorities. To that end, the CRTPA's FY 2019 – FY 2023 PPLs used in development of the Draft Work Program were adopted at the June 19, 2017 CRTPA meeting (with the exception of the Transportation Alternatives PPL, which was adopted on June 20). The PPLs reflect the CRTPA's adopted plans and programs, including agency's long range transportation plan ("Connections 2040 Regional Mobility Plan").

A public hearing, attended by CRTPA staff, to present the Draft FY 2019 – FY 2023 Work Program was held on October 10, 2017.

New or changed projects in the attachments are identified in yellow highlighting.

NEXT STEP

Once finalized by the FDOT, the Work Program will be provided to the Governor's Office and then to the Florida Legislature for final approval and adoption.

CRTPA staff will soon initiate development of the FY 2019 – FY 2023 Transportation Improvement Program which includes those projects within the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties) that have been identified for funding.

RECOMMENDED ACTION

No action is required; however, any comments that the CRTPA wishes to provide the FDOT must be provided by **October 20, 2017**.

ATTACHMENTS

Attachment 1: Gadsden County – DRAFT FDOT FY 2019 – FY 2023 Work Program
Attachment 2: Jefferson County – DRAFT FDOT FY 2019 – FY 2023 Work Program
Attachment 3: Leon County – DRAFT FDOT FY 2019 – FY 2023 Work Program
Attachment 4: Wakulla County – DRAFT FDOT FY 2019 – FY 2023 Work Program



ATTACHMENT 1

FLORIDA DEPARTMENT OF TRANSPORTATION

Gadsden County Citizen's Plan

Tentative Work Program

Fiscal Years 2019-2023

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

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Florida Department of Transportation
State Title VI Coordinator
Jacqueline Paramore
605 Suwannee Street, MS 65
Tallahassee, FL 32399-0450
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jacqueline.paramore@dot.state.fl.us

GADSDEN COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
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Highways: Interstate

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2225392	I-10 REST AREA RAMP OVER SR 8 (I-10) BRIDGE NOS. 500075 & 500076	BRIDGE - PAINTING	.253	1,256 CST				

Highways: State Highways

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4367411	GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	80 OPS	82 OPS	85 OPS	87 OPS	90 OPS
4382722	SR 10 (US 90) @ LANIER RD INTERSECTION	INTERSECTION IMPROVEMENT	.001	209 CST				
4382721	SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR	INTERSECTION IMPROVEMENT	.001	192 CST				
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	RESURFACING	8.488	1,184 PE		6,785 CST		
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR	RESURFACING	.847	1,294 CST				
4415461	SR 63 (US 27) S MAIN ST FROM 5TH ST SW TO CR 159A POTTER WOODBERRY RD	RESURFACING	2.752	1,086 PE		4,631 CST		

Highways: Local Roads

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4406491	CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157	GUARDRAIL	.767	183 PE				
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	SIDEWALK	.576	392 CST	807 CST			
4413471	GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	SIDEWALK	2.122	93 PE	94 CST			
4413472	GADSDEN SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	SIDEWALK	2.122			291 CST		
4403851	RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)	SIDEWALK	.863	78 PE				
						783 CST		

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4406381	COOKS LANDING ROAD FROM SR 267 PAT THOMAS PKWY TO WHIPPORWILL LANDING	RESURFACING	3.106		1,169 CST			
4406471	CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)	GUARDRAIL	7.570	149 PE				
					656 CST			
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	BRIDGE REPLACEMENT	.038		55 ROW			
							3,259 CST	
4424021	CR 159A POTTER WOODBERRY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27)	WIDEN/RESURFACE EXIST LANES	1.441			815 CST		
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD	RESURFACING	6.288		2,953 CST			
4366151	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD	SAFETY PROJECT	8.793		4,202 CST			
4383591	CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST TO CR 270A FLAT CREEK RD	WIDEN/RESURFACE EXIST LANES	1.930	1,005 CST				
4407241	CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	SIDEWALK	1.447					1,870 CST
4420541	CR 274 MLK BLVD FROM S ADAMS ST TO PAT THOMAS PKWY	RESURFACING	.942	354 CST				
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	RESURFACING	8.226		305 PE			
							3,507 CST	
4358021	CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050	BRIDGE REPLACEMENT	.223		1,508 CST			
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	SIDEWALK	.535				215 CST	
4420581	1ST ST FROM 12TH AVE EAST TO HORSESHOE DR	RESURFACING	1.095	343 CST				

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2019 - 2023 (09/28/2017 00:17:22)

GADSDEN COUNTY

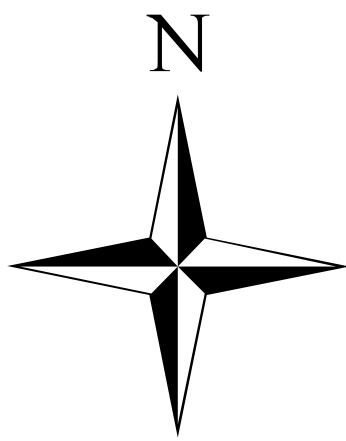
Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
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Freight, Logistic And Passenger Operation: Aviation

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4256117	QUINCY MUNICIPAL AIRPORT CONSTRUCT AIRPORT MAINTENANCE BUILDING	AVIATION REVENUE/OPERATIONAL	.000		250 CAP			
4203724	QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAY A-NORTH	AVIATION PRESERVATION PROJECT	.000				550 CAP	
4203725	QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAY B SOUTH	AVIATION PRESERVATION PROJECT	.000					550 CAP
4256118	QUINCY MUNICIPAL AIRPORT LAND ACQUISITION/HANGAR DEVELOPMENT	AVIATION REVENUE/OPERATIONAL	.000			900 CAP		
4256116	QUINCY MUNICIPAL AIRPORT OVERLAY AND RE-MARK T-HANGER ACCESS TAXIWAYS	AVIATION PRESERVATION PROJECT	.000		350 CAP			
4256114	QUINCY MUNICIPAL AIRPORT RESURF RUNWAY, DRAINAGE, RUNWAY LIGHTING	AVIATION PRESERVATION PROJECT	.000	700 CAP				

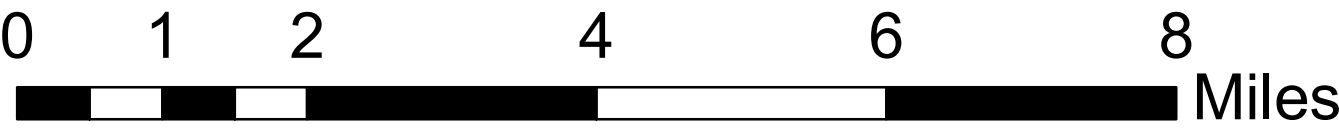
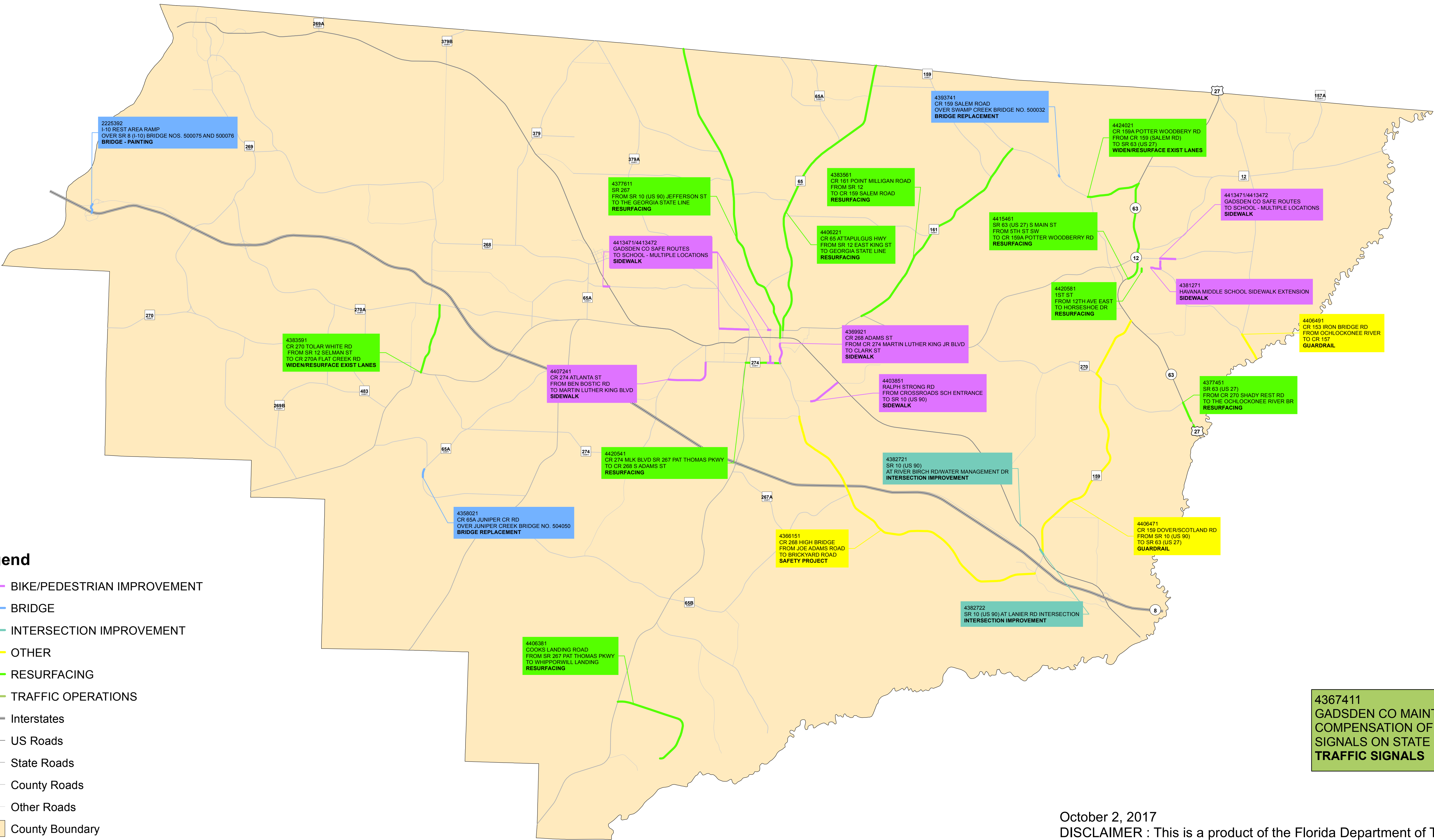
Freight, Logistic And Passenger Operation: Transit

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4246242	BIG BEND TRANSIT - GADSDEN COUNTY	TRANSIT SERVICE DEMONSTRATION	.000	243 CAP				
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000		15 OPS	10 OPS	10 OPS	
					15 OPS-LF	10 OPS-LF	10 OPS-LF	
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	10 OPS	16 OPS	5 OPS	10 OPS	
				10 OPS-LF	16 OPS-LF	5 OPS-LF	10 OPS-LF	
4222621	BIG BEND TRANSIT COMMUTER ROUTE	COMMUTER TRANS. ASSISTANCE	.000	16 OPS		10 OPS	9 OPS	
				16 OPS-LF		10 OPS-LF	9 OPS-LF	



Gadsden County

Tentative FY 2019-2023



October 2, 2017
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ATTACHMENT 2

FLORIDA DEPARTMENT OF TRANSPORTATION

Jefferson County Citizen's Plan

Tentative Work Program

Fiscal Years 2019-2023

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Colby Cleveland
1074 Highway 90 East
Chipley, Florida 32428-0607
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FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)

TENTATIVE FY 2019 - 2023 (09/28/2017 00:17:22)

JEFFERSON COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
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Highways: Interstate

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	REST AREA	.471	284 PE				
						20 ROW	100 ROW	
								1,535 CST

Highways: State Highways

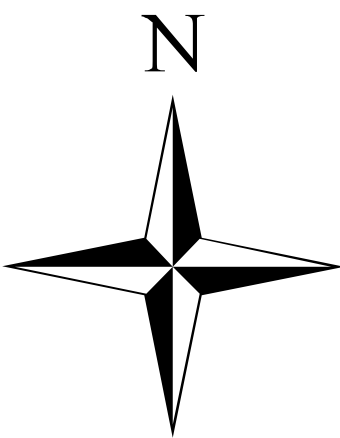
Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS	RESURFACING	8.811	9,573 CST				
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	RESURFACING	9.911		8,592 CST			
4415431	SR 20 (US 27) FROM LEON CO LINE TO CHITTLING ST	RESURFACING	7.120	1,087 PE				
						16,437 CST		
4415441	SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE	RESURFACING	6.002	849 PE				
						5,176 CST		
4367451	JEFFERSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	6 OPS	6 OPS	7 OPS	7 OPS	7 OPS

Highways: Local Roads

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	BRIDGE REPLACEMENT	.028		85 ROW			
							3,237 CST	
4368461	CR 259 WAUKEENAH HWY FROM N OF SR8 (US I-10) OVERPASS TO SR 57 (US 19)	WIDEN/RESURFACE EXIST LANES	4.364	1,193 CST				
4383661	CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 8 (I-10)	WIDEN/RESURFACE EXIST LANES	5.072	1,875 CST				

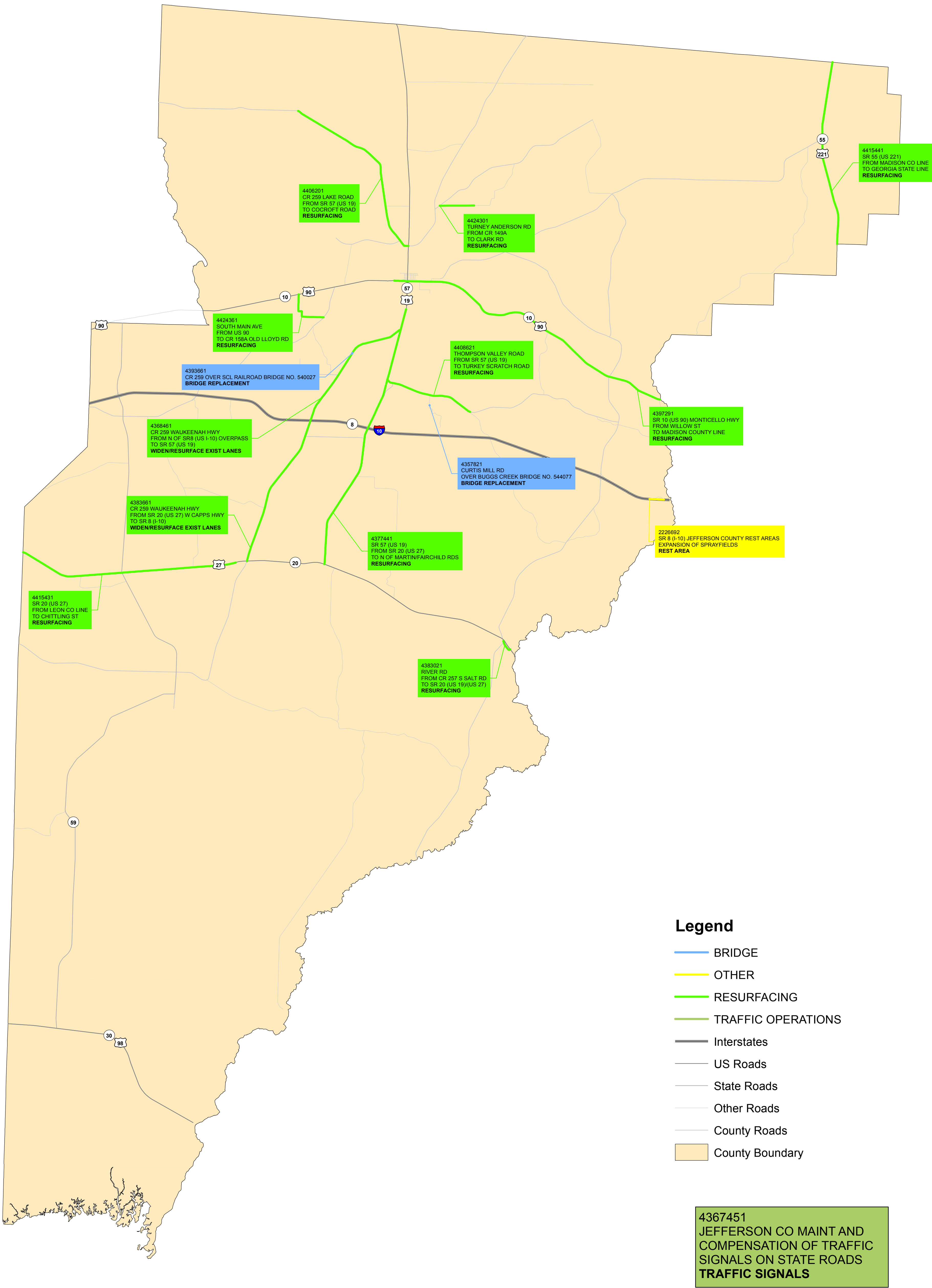
Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4357821	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	BRIDGE REPLACEMENT	.006		751 CST			
4383021	RIVER RD FROM CR 257 S SALT RD TO SR 20 (US 19)/(US 27)	RESURFACING	.399	100 CST				
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	RESURFACING	6.148		220 PE			
							1,975 CST	
4408621	THOMPSON VALLEY ROAD FROM SR 57 (US 19) TO TURKEY SCRATCH ROAD	RESURFACING	2.946	1,124 CST				
4424301	TURNER ANDERSON RD FROM CR 149A TO CLARK RD	RESURFACING	1.121		462 CST			
4424361	SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD	RESURFACING	1.520	40 PE				
						529 CST		



Jefferson County

Tentative FY 2019-2023



0 1 2 4 6 Miles

October 2, 2017
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ATTACHMENT 3

FLORIDA DEPARTMENT OF TRANSPORTATION

Leon County Citizen's Plan

Tentative Work Program

Fiscal Years 2019-2023

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Tallahassee, FL 32399-0450
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jacqueline.paramore@dot.state.fl.us

LEON COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
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Highways: Interstate

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)	FEASIBILITY STUDY	2.690		1,269 PE			

Highways: State Highways

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4098036	CRTPA BICYCLE/PEDESTRIAN PROJECTS	FUNDING ACTION	1.000			2,920 CST		1,750 CST
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	FUNDING ACTION	.000		128 ROW			99 ROW
4367461	LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	987 OPS	1,016 OPS	1,047 OPS	1,078 OPS	1,121 OPS
0001543	ORCHARD POND TOLL FACILITY INSURANCE	TOLL PLAZA	.000	2 OPS	2 OPS	2 OPS	2 OPS	2 OPS
4395742	SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY TO N DUVAL ST	LIGHTING	4.004	1,089 CST				
4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE NO. 550940	BRIDGE - PAINTING	.003		519 CST			
4381481	SR 20 (US 27) APALACHEE PKWY @ SR/CR 265 MAGNOLIA DR INTERSECTION	INTERSECTION IMPROVEMENT	.196	597 CST				
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	RESURFACING	9.252		13,234 CST			
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST TO SR 10 (US90) TENNESSEE ST	RESURFACING	1.339		2,010 CST			
4399631	SR 261 (US 319) C.C. SE FROM CR 259 TRAM RD TO SR 363 WOODVILLE HWY	ITS COMMUNICATION SYSTEM	2.192	251 CST				
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	ADD LANES & RECONSTRUCT	2.341	4,750 ROW	3,027 ROW			
							50 RRU	
							32,531 CST	
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION	ADD LEFT TURN LANE(S)	.166	32 ROW				
					490 CST			
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	ADD LANES & RECONSTRUCT	4.126			100 RRU		
						56,371 CST		
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27) APALACHEE PKWY TO 7TH AVE	RESURFACING	1.299	2,214 CST				
4415471	SR 363 S MONROE ST FROM PAUL RUSSELL RD TO PERKINS ST	RESURFACING	1.186	577 PE				
						3,438 CST		
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	RIGHT OF WAY - FUTURE CAPACITY	1.284	4,893 ROW	1,089 ROW			
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	RIGHT OF WAY - FUTURE CAPACITY	1.499	774 ROW				
4417311	SR 366 PENSACOLA STREET @ WHITE DRIVE SIGNAL CONTROL UPDATE	TRAFFIC SIGNAL UPDATE	.001		11 CST			
4395792	SR 366 W PENSACOLA S FROM APPELYARD DR TO CHAPEL DR	LIGHTING	1.622	479 CST				
4379021	SR 373 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 61 S. MONROE ST	PD&E/EMO STUDY	4.348	788 PDE		750 PDE		
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	RESURFACING	2.118	546 PE				
						5,203 CST		
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	TRAFFIC SIGNALS	.209	58 ROW				
					1,034 CST			
4403831	SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE	SIDEWALK	.412	637 CST				
4397281	SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING	RESURFACING	4.386	1,018 PE				
						9,926 CST		

Highways: Local Roads

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4406551	CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)	SIGNING/PAVEMENT MARKINGS	4.279	75 PE				
					330 CST			
4382701	CR 361 OLD BAINBRIDGE RD @ KNOTS LANE	SIGNING/PAVEMENT MARKINGS	.119	132 CST				
4366211	CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27) TO GADSDEN COUNTY LINE	PAVE SHOULDERS	3.737	522 CST				
4425421	SR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST	PUBLIC TRANSPORTATION STATION	.000		125 PE			

LEON COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022		2023
2267927	TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	AVIATION REVENUE/OPERATIONAL	.000				200 CAP		
							200 CAP-LF		
4421093	TALLAHASSEE INTER. AIRPORT AIR TRAFFIC CONTROL TOWER IMPROVEMENTS	AVIATION SAFETY PROJECT	.000	625 CAP 625 CAP-LF					
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	AVIATION CAPACITY PROJECT	.000			1,113 CAP 1,113 CAP-LF			
4223015	TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	AVIATION PRESERVATION PROJECT	.000			100 CAP 100 CAP-LF			
4421094	TALLAHASSEE INTERNATIONAL AIRPORT ARFF STATION IMPROVEMENTS	AVIATION SAFETY PROJECT	.000	450 CAP 450 CAP-LF					
2267924	TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	AVIATION SAFETY PROJECT	.000				713 CAP 38 CAP-LF		
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION	AVIATION REVENUE/OPERATIONAL	.000		1,000 CAP 1,000 CAP-LF	1,760 CAP 1,760 CAP-LF			
2267925	TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	AVIATION PRESERVATION PROJECT	.000				75 CAP 75 CAP-LF		
4203653	TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM	AVIATION SECURITY PROJECT	.000			200 CAP 200 CAP-LF			
2267926	TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	AVIATION REVENUE/OPERATIONAL	.000				225 CAP 225 CAP-LF		
4421092	TALLAHASSEE INTERNATIONAL AIRPORT REHAB/RECONSTRUCT SOUTH APRON	AVIATION PRESERVATION PROJECT	.000	1,250 CAP 1,250 CAP-LF					
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	AVIATION PRESERVATION PROJECT	.000					9,500 CAP 500 CAP-LF	

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)

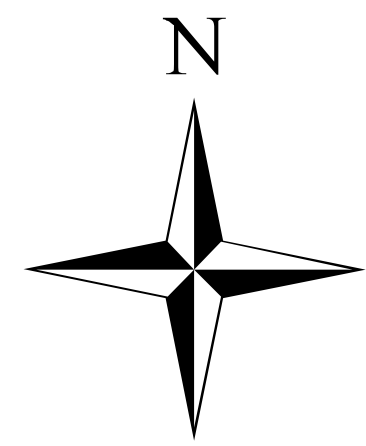
TENTATIVE FY 2019 - 2023 (09/28/2017 00:17:22)

LEON COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4421091	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL	AVIATION REVENUE/OPERATIONAL	.000					547 CAP
								547 CAP-LF
2267816	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHABILITATION IMPROVTS	AVIATION PRESERVATION PROJECT	.000	500 CAP	400 CAP	100 CAP		
				500 CAP-LF	400 CAP-LF	100 CAP-LF		
4160104	TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT, SIS	AVIATION PRESERVATION PROJECT	.000	1,250 CAP				
				1,250 CAP-LF				
4223017	TALLAHASSEE REGIONAL AIRPORT FENCE & GATE REHAB,UPDATES & IMPROVEMENTS	AVIATION SECURITY PROJECT	.000	100 CAP				
				100 CAP-LF				
4160106	TALLAHASSEE REGIONAL AIRPORT HANGAR DEVELOPMENT III	AVIATION REVENUE/OPERATIONAL	.000		500 CAP			
					500 CAP-LF			
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 RE-CONSTRUCTION	AVIATION PRESERVATION PROJECT	.000	2,000 CAP	2,250 CAP			
				2,000 CAP-LF	2,250 CAP-LF			
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB ACQ. & INSTALLATION PH I	AVIATION REVENUE/OPERATIONAL	.000	400 CAP	400 CAP			
				400 CAP-LF	400 CAP-LF			

Freight, Logistic And Passenger Operation: Transit

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000		15 OPS	10 OPS	10 OPS	
					15 OPS-LF	10 OPS-LF	10 OPS-LF	
4222611	BIG BEND TRANSIT COMMUTER ROUTES	COMMUTER TRANS. ASSISTANCE	.000	20 OPS		10 OPS	9 OPS	
				20 OPS-LF		10 OPS-LF	9 OPS-LF	
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	CAPITAL FOR FIXED ROUTE	.000	2,727 CAP	1,759 CAP	1,811 CAP	1,866 CAP	1,922 CAP
				682 CAP-LF	440 CAP-LF	453 CAP-LF	466 CAP-LF	480 CAP-LF
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	CAPITAL FOR FIXED ROUTE	.000	172 CAP	109 CAP	112 CAP	116 CAP	116 CAP
				43 CAP-LF	27 CAP-LF	28 CAP-LF	29 CAP-LF	29 CAP-LF
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	OPERATING FOR FIXED ROUTE	.000	854 OPS	1,763 OPS	1,815 OPS	1,870 OPS	1,926 OPS
				854 OPS-LF	1,763 OPS-LF	1,815 OPS-LF	1,870 OPS-LF	1,926 OPS-LF
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	CAPITAL FOR FIXED ROUTE	.000	389 CAP	383 CAP	394 CAP	406 CAP	418 CAP
				97 CAP-LF	96 CAP-LF	99 CAP-LF	101 CAP-LF	105 CAP-LF
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN. ASSISTANCE	.000	160 OPS				
				160 OPS-LF				
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	.000	1,189 OPS	1,241 OPS	1,303 OPS	1,368 OPS	1,437 OPS
				1,189 OPS-LF	1,241 OPS-LF	1,303 OPS-LF	1,368 OPS-LF	1,437 OPS-LF
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	200 OPS	207 OPS	215 OPS	220 OPS	257 OPS

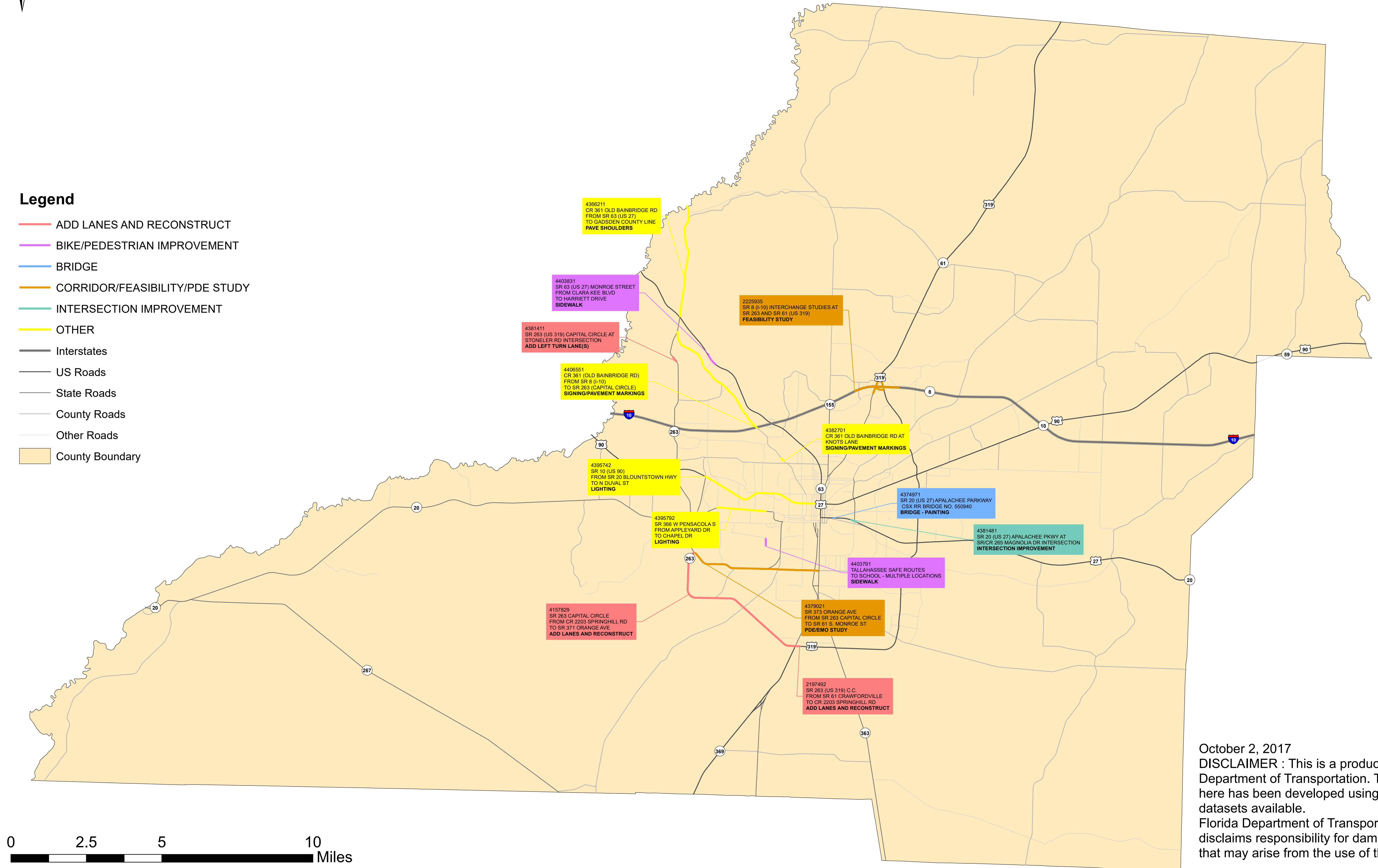


Leon County Tentative FY 2019-2023



Legend

- ADD LANES AND RECONSTRUCT
- BIKE/PEDESTRIAN IMPROVEMENT
- BRIDGE
- CORRIDOR/FEASIBILITY/PDE STUDY
- INTERSECTION IMPROVEMENT
- OTHER
- Interstates
- US Roads
- State Roads
- County Roads
- Other Roads
- County Boundary

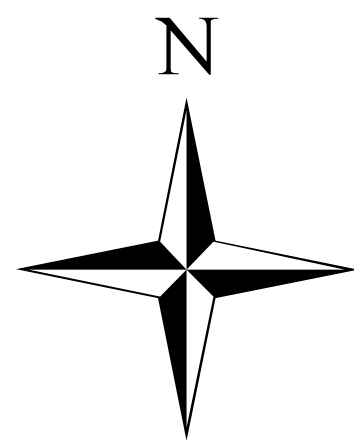


October 2, 2017
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Leon County

Tentative FY 2019-2023



Legend

- RESURFACING
- RIGHT OF WAY
- TRAFFIC OPERATIONS
- Interstates
- US Roads
- State Roads
- County Roads
- Other Roads
- County Boundary

4367461
LEON CO MAINT AND COMPENSATION
OF TRAFFIC SIGNALS ON STATE ROADS
TRAFFIC SIGNAL UPDATE

4397261
SR 20 B-TOWN HWY
FROM SR 366 PENSACOLA ST
TO SR 10 (US90) TENNESSEE ST
RESURFACING

4417311
SR 366 PENSACOLA STREET AT
WHITE DRIVE SIGNAL CONTROL UPDATE
TRAFFIC SIGNAL UPDATE

4240095
SR 363 WOODVILLE HWY
FROM GAILE AVENUE
TO SR 363/PAUL RUSSELL RD
RIGHT OF WAY - FUTURE CAPACITY

4381401
SR 63 (US 27) MONROE ST AT
TALPECO RD INTERSECTION
TRAFFIC SIGNALS

4399631
SR 261 (US 319) C.C. SE
FROM CR 259 TRAM RD
TO SR 363 WOODVILLE HWY
ITS COMMUNICATION SYSTEM

4415471
SR 363 S MONROE ST
FROM PAUL RUSSELL RD
TO PERKINS ST
RESURFACING

4240094
SR 363 WOODVILLE HWY
FROM SR 263 (US 319) C.C.
TO GAILE AVENUE
RIGHT OF WAY - FUTURE CAPACITY

4373851
SR 365 MAGNOLIA DR
FROM SR 20 (US 27) APALACHEE PKWY
TO 7TH AVE
RESURFACING

4397281
SR 61 (US319) THOMASVILLE RD
FROM TALLAHASSEE DR
TO TIMBERWOLF CROSSING
RESURFACING

4397271
SR 20 (US 27) APALACHEE PKWY
FROM SR 261 (US 319) C.C.
TO JEFFERSON C.L.
RESURFACING

4397391
SR 63 (US 27)
FROM GADSDEN COUNTY LINE
TO SR 263 CAPITAL CIRCLE
RESURFACING

0 2.5 5 10 Miles

October 2, 2017
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ATTACHMENT 4

FLORIDA DEPARTMENT OF TRANSPORTATION

Wakulla County Citizen's Plan

Tentative Work Program

Fiscal Years 2019-2023

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation
District 3 Title VI Coordinator,
Colby Cleveland
1074 Highway 90 East
Chipley, Florida 32428-0607
(888) 638-0250 ext. 1538
colby.cleveland@dot.state.fl.us

Florida Department of Transportation
State Title VI Coordinator
Jacqueline Paramore
605 Suwannee Street, MS 65
Tallahassee, FL 32399-0450
(850) 414-4753
jacqueline.paramore@dot.state.fl.us

WAKULLA COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
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Highways: State Highways

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	ADD LANES & RECONSTRUCT	3.879		34,908 CST			
4301463	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCIS ST	BIKE PATH/TRAIL	1.074		598 RPY			
4301464	SR 30 (US 98) COASTAL HWY FROM ST FRANCIS ST TO HORTTOR GREENE ROAD	BIKE PATH/TRAIL	3.380	1,498 RPY				
4399262	SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO S OF TOWER RD	BIKE PATH/TRAIL	.000		5,015 CST			
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	BIKE PATH/TRAIL	.000		1,060 ROW			
							9,055 CST	
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE	RESURFACING	6.125	7,548 CST				
4397301	SR 377/375 (US 319) SOPCHOPPY HWY FROM N OF BEASLEY RD TO SR 30 (US98)	RESURFACING	7.762		4,441 CST			
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	RIGHT OF WAY - FUTURE CAPACITY	3.395					2,571 ROW
4367511	WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	32 OPS	36 OPS	40 OPS	45 OPS	50 OPS

Highways: Local Roads

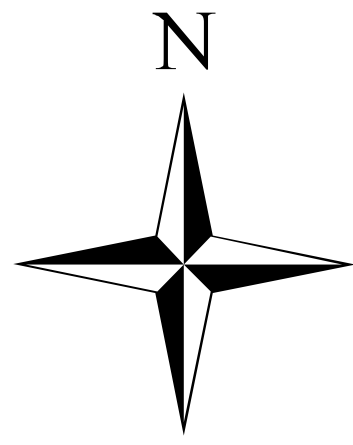
Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4340341	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	BRIDGE REPLACEMENT	.017	2,630 CST				
4383581	CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE	RESURFACING	4.107	1,643 CST				
4406241	CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD	RESURFACING	3.648		123 PE			
						1,412 CST		

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4358001	FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005	BRIDGE REPLACEMENT	.006		906 CST			
4406391	CR 374 HARVEY MILL ROAD FROM MILL CREEK ROAD TO SR 369 (US 319)	FLEXIBLE PAVEMENT RECONSTRUCT.	1.966			823 CST		
4424061	OLD WOODVILLE RD FROM LEON COUNTY LINE TO SOUTH SPRINGWOOD BLVD	FLEXIBLE PAVEMENT RECONSTRUCT.	1.700			999 CST		
4383011	ANDREW J HARGRETT RD FROM SR 365 TO MYERS WOOD/DOSH LEVY	RESURFACING	.320	100 CST				
4406591	EAST IVAN ROAD FROM WAKULLA ARRAN ROAD TO SR 369 (US 319)	WIDEN/RESURFACE EXIST LANES	2.241		967 CST			
4424371	AARON STRICKLAND RD FROM US 319 CRAWFORDVILLE HWY TO LAUDERDALE LN	WIDEN/RESURFACE EXIST LANES	.860	43 PE				
						473 CST		

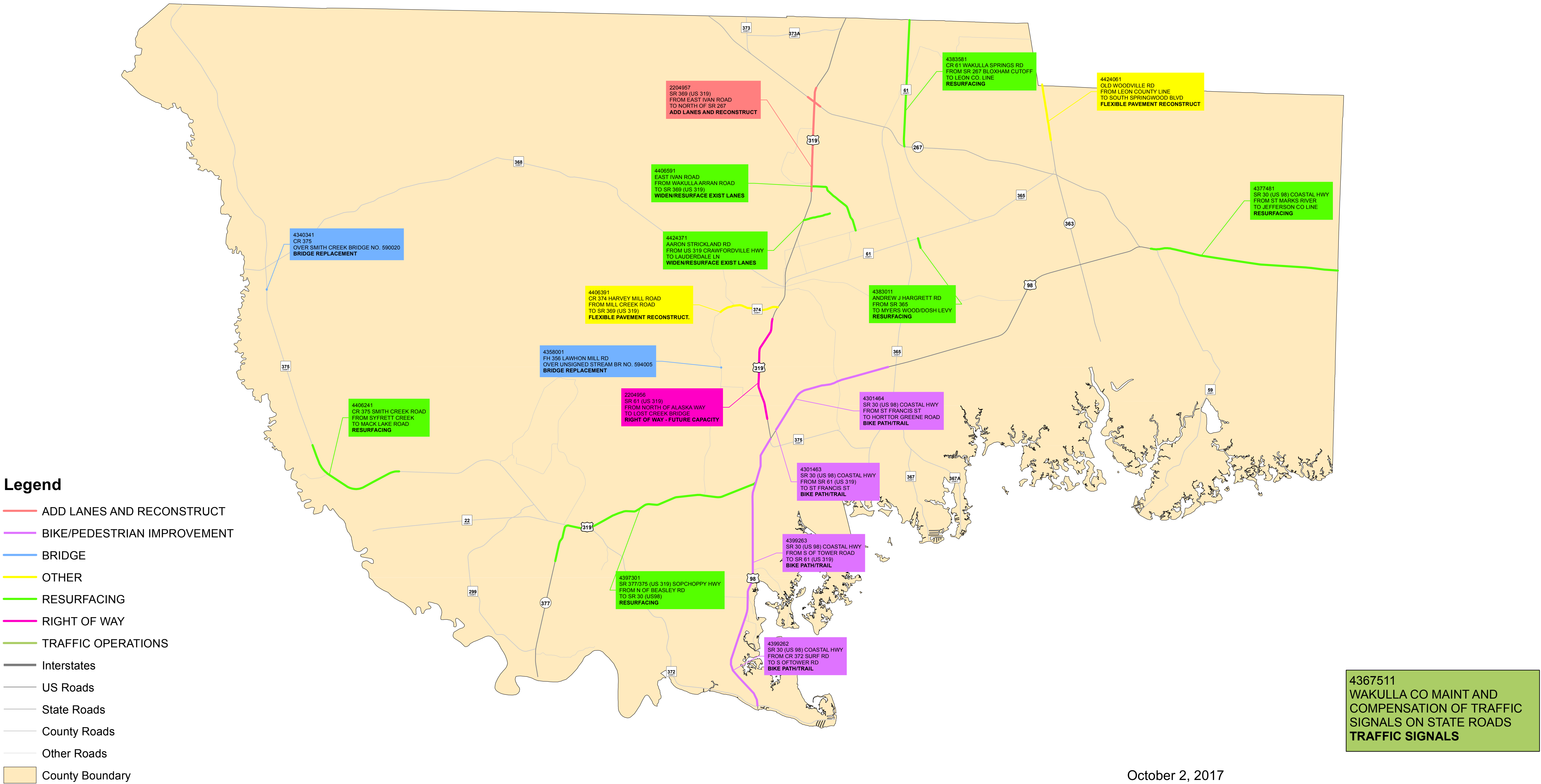
Freight, Logistic And Passenger Operation: Transit

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN. ASSISTANCE	.000	187 OPS				
				187 OPS-LF				



Wakulla County

Tentative FY 2019-2023



October 2, 2017
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October 17, 2017

RETREAT AGENDA ITEM

QUINCY LOOP NORTH

STATEMENT OF ISSUE

A brief update on the Project Development & Environment (PD&E) phase of the Quincy Loop North will be provided by FDOT staff and the project manager.

Pursuant to the FDOT project page, the Quincy Loop North is proposed to provide an east-west connection between SR 12 and SR 267 and improves existing conditions on SR 12 within the Quincy / Gadsden County area and especially the historic district of Quincy. The purpose of the proposed connection is to alleviate heavy truck traffic through the Quincy business district by serving as an alternative route for a new roadway that redirects traffic to the north of Quincy. Redirection of the truck traffic will: decrease congestion, improve safety for motorists and pedestrians, preserve the historic downtown area, and improve overall access to SR 12 and points beyond.

The PD&E Study process involves the following tasks: data collection, public involvement, engineering analysis, environmental evaluations, local, state and federal agency coordination, and compliance with the National Environmental Policy Act (NEPA).

A public meeting was recently held (October 12) to present the preliminary engineering design to date and give the public an opportunity to provide comments concerning proposed improvements.

The project is not currently funded for right-of-way acquisition or construction in the current FDOT Five-Year Work Program.

Attachment 1: Project Map

ATTACHMENT 1

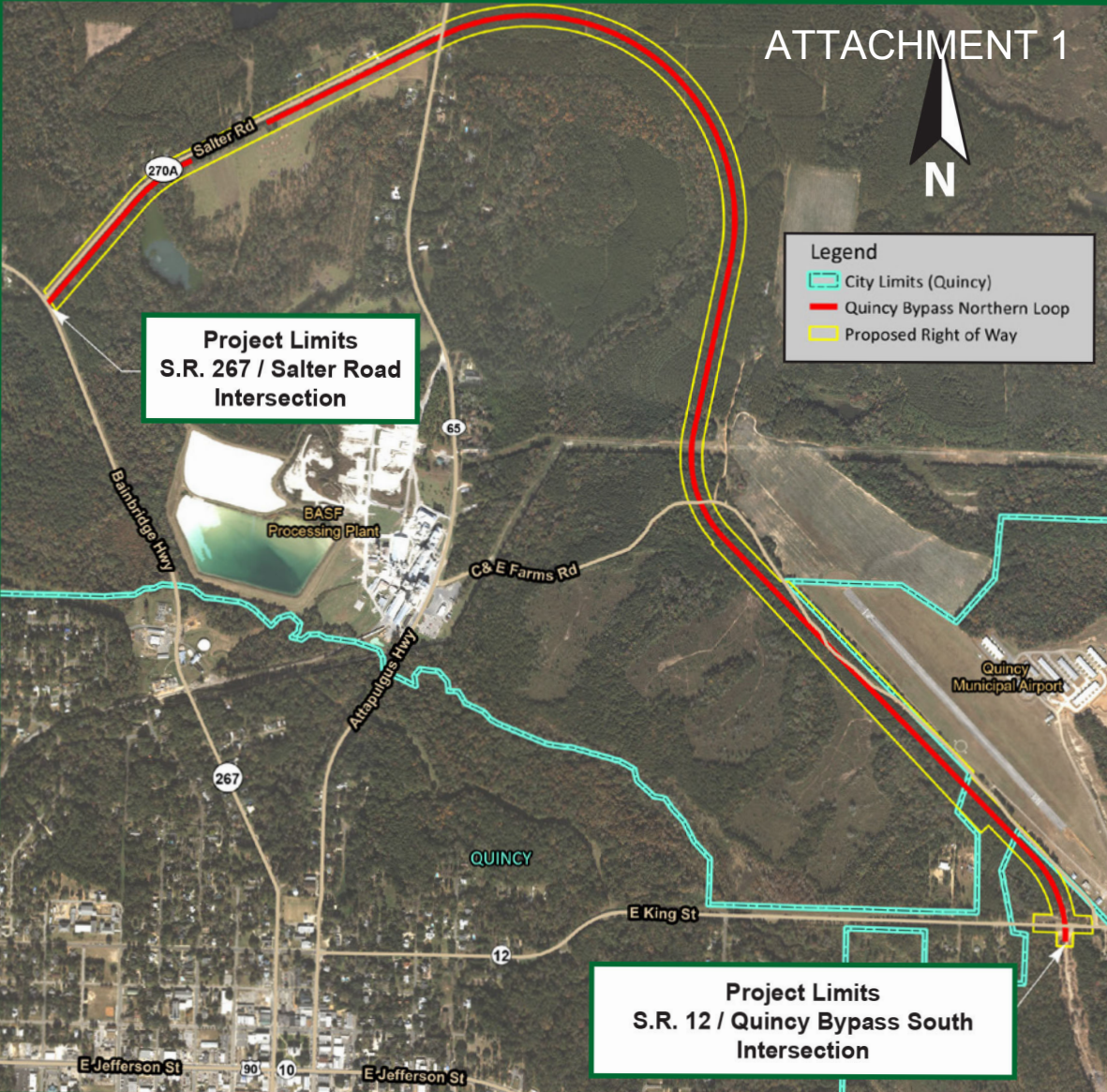


Legend

- City Limits (Quincy)
- Quincy Bypass Northern Loop
- Proposed Right of Way

Project Limits
S.R. 267 / Salter Road
Intersection

Project Limits
S.R. 12 / Quincy Bypass South
Intersection





October 17, 2017

RETREAT AGENDA ITEM

MIDTOWN AREA TRANSPORTATION PLAN UPDATE

STATEMENT OF ISSUE

An update on the Midtown Area Transportation Plan will be provided including a discussion of preliminary analyses of potential transportation improvements to the Midtown area.

HISTORY AND ANALYSIS

At the June 19 CRTPA meeting, staff discussed the recently initiated Midtown Area Transportation Plan being developed by Kimley-Horn and Associates (CRTPA General Planning Consultant). The study builds upon and coordinates recent Midtown efforts (discussed below) through a review of existing conditions and an evaluation of potential improvements to address the mobility of vehicles, pedestrians and bicyclists.

Background

Transportation improvements to the Midtown area of Tallahassee have been discussed and documented for a number of years. Recent efforts include:

- The CRTPA's Connections 2040 Regional Mobility Plan" (adopted on November 16, 2015) identifying improvements to Thomasville Road/Meridian Road/Seventh Avenue intersection for improvement (and included on the agency's RMP Roadways Priority Project List).
- Blueprint Intergovernmental Agency Community Enhancement project ("Midtown Placemaking (Thomasville and Monroe Roads)") identifying improvements to the five-points intersection of Meridian Road/Thomasville Road/Seventh Avenue as well as streetscaping improvements to both Monroe Street (Thomasville Road to Tharpe Street) and Thomasville Road (Monroe Street to Post Road). This project was included in the November 2014 passage of the Leon County Penny Sales Tax Extension.
- FDOT safety study ("Thomasville Road (Midtown) Safety Study") conducted by the FDOT on Thomasville Road (Monroe Street to Betton Road) based upon a request by the CRTPA to evaluation bicycle and pedestrian safety along the corridor. The study, presented to the CRTPA on September 19, 2016, identified potential pedestrian safety improvements along the corridor (some of which are included on the agency's Transportation Systems Management (TSM) Priority Project List for funding).

The purpose of the Midtown Area Transportation Plan is to evaluate existing conditions and recommend potential improvements to the Midtown area. As discussed above, the study provides a technical analysis that includes a review of previous studies as well as data collection efforts including use of Bluetooth detection technology to determine traffic patterns throughout the Midtown area. Intersection and roadway segments will be evaluated to complete a traffic operations analysis.

The Latest

The Midtown Area Transportation Plan has identified the following operational improvements (“alternatives”) for evaluation in terms of both feasibility and the ability to address identified issues in the Midtown area, including right-of-way impacts:

- **Proposed Roundabout at the Intersection of North Gadsden Road and Thomasville Road and North Meridian Road**
This roundabout will be further explored to identify general impacts to surrounding properties and identification of potential geometric issues prior to a more detailed analysis being completed.
- **One-Way Option of Thomasville Road from North Monroe Street to 7th Avenue**
This option was identified as a possible alternative and will be evaluated to determine the operational impacts this alternative would have on the Midtown area, including parallel facilities and intersecting roadways.
- **6th and 7th Avenue Directional Analysis**
Analyze converting the one-way streets into two-way streets.
- **Beard Street and North Gadsden Street**
Traffic operations will be analyzed at the offset intersection to determine if improvements to circulation is applicable.
- **North Gadsden Street Corridor from 6th Avenue to Thomasville Road**
Analyze traffic operations, sidewalk connectivity, and lane geometry to identify possible improvements to the corridor.
- **Sidewalk Connectivity**
Identify locations where sidewalk improvements are needed to improve the connectivity.

- **Intersection Improvements**

The following intersections located within the Midtown area are currently operating at or below LOS E during at least one of the peak hours. These intersections will be analyzed and recommendations will be made to improve the operations:

- North Monroe Street and East Bradford Road
- Thomasville Road and East Bradford Road
- 6th Avenue and Thomasville Road
- 6th Avenue and North Monroe Street
- 7th Avenue and Thomasville Road and North Meridian Road
- 7th Avenue and North Monroe Street

NEXT STEPS

Preliminary results from the operational improvements discussed today will be refined and brought back to the Board in early 2018.

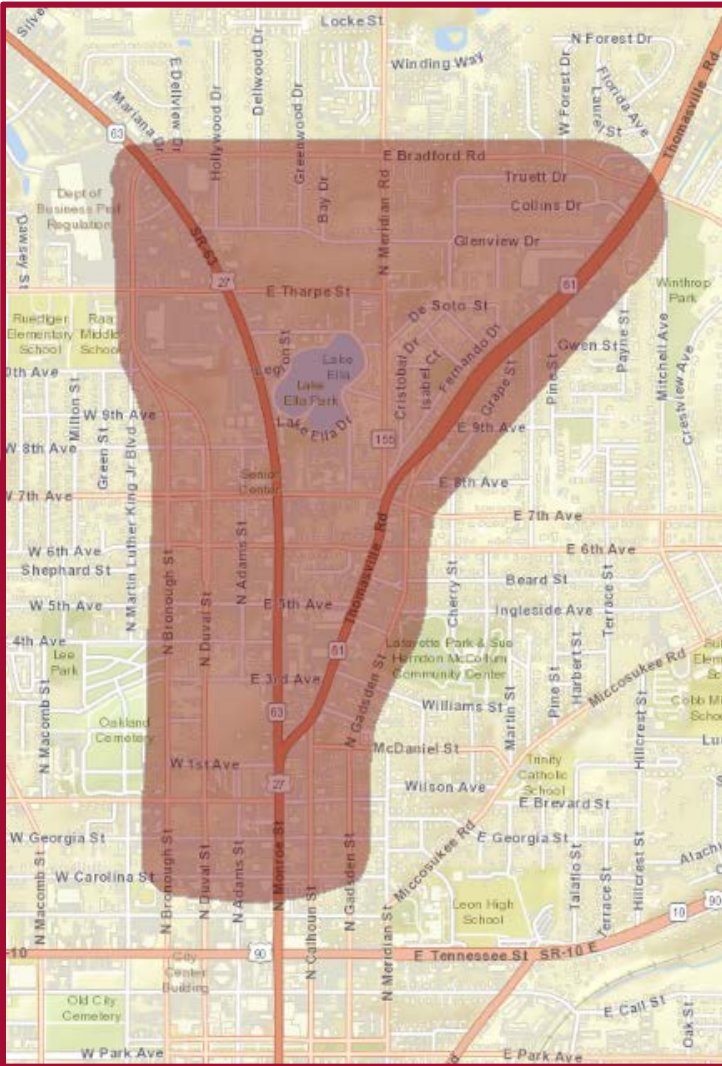
Consistent with Board direction, additional phases of the project may include public outreach, refined analysis of identified alternatives and phasing and implementation strategies.

ATTACHMENTS

Attachment 1: Project Sheet

Attachment 2: Draft Presentation

Midtown Area Transportation Plan



Project Location

CRTPA: Greg Burke, AICP
Phone: 850.891.8626
Email: greg.burke@talgov.com

Project Goals

- ❖ Analysis of traffic trends and patterns into, out of, and through the Midtown Area.
- ❖ Identify network needs and evaluate potential transportation improvements in the Midtown area.

Next Steps and Schedule

- ❖ Receive CRTPA Board feedback on initial alternatives for evaluation
- ❖ Complete evaluations and summary report in early 2018

Subsequent Phases

- ❖ Public Outreach
- ❖ Broader analysis of surrounding roadway system
- ❖ Evaluation specific to other modes – bike/ped/transit
- ❖ Parking evaluation
- ❖ Phasing and implementation improvements and strategies

Midtown Area Transportation Plan

October 17, 2017

What We are Doing



- Analyze traffic trends and patterns
 - Into, out of, and through Midtown
- Identify network deficiencies in the Midtown area
 - All modes: vehicles, bicycles, and pedestrians
- Evaluate potential improvements

Where We are Looking



Review Previous Studies



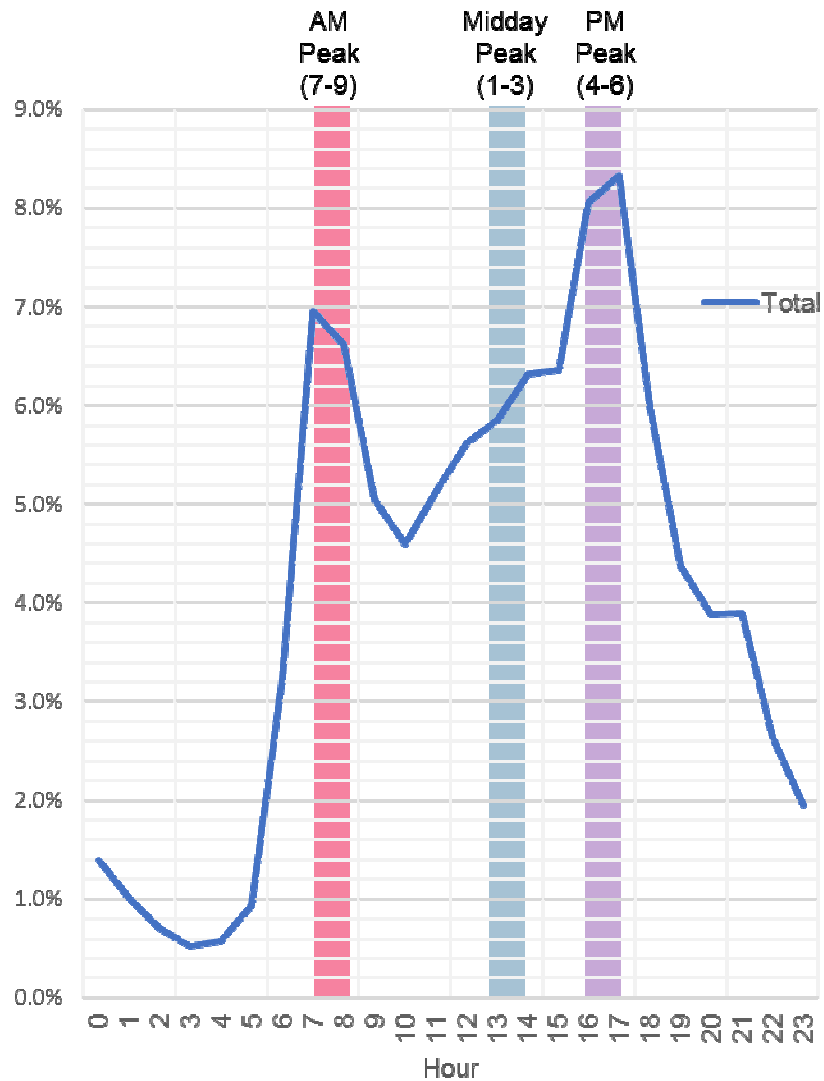
- Blueprint
 - Midtown Placemaking
- Tallahassee/Leon County Planning Department
 - Midtown Action Plan
- FDOT District 3 Safety Office
 - SR 61/Thomasville Road Pedestrian/Bicyclist Arterial Safety Study

Data Collection



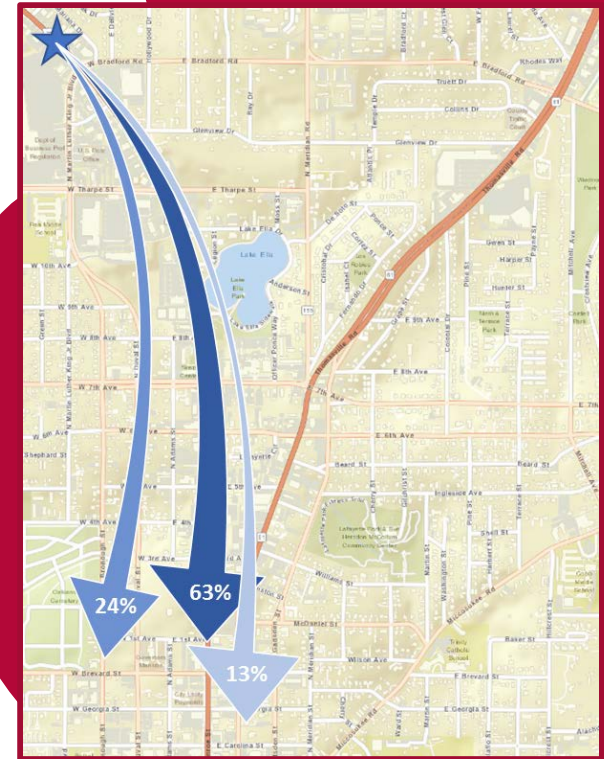
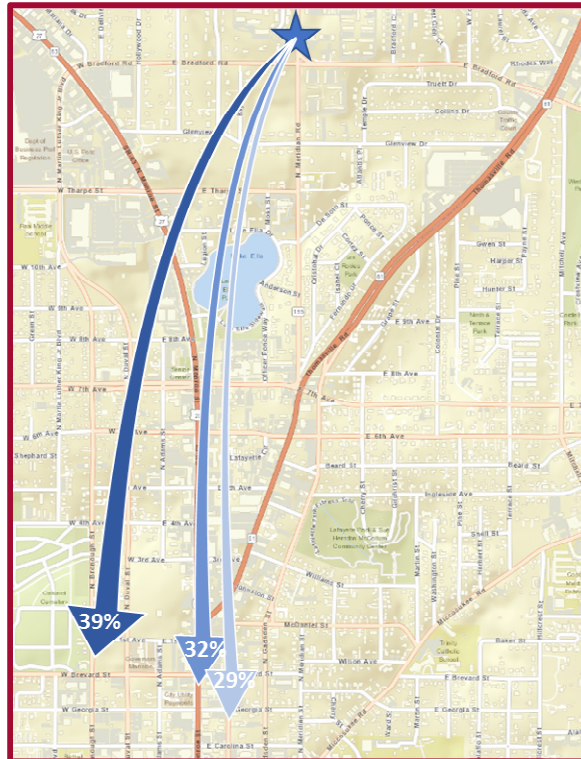
- Signal timings, turning movement volumes, etc. – City of Tallahassee
 - Synchro Model of Existing Roadway Network
- Sidewalk Network – Planning Department
- Roadway Information – FDOT
 - Lanes, speed limits, AADT, etc.
- Origin-Destination Data
- Crash Data

Traffic Trends

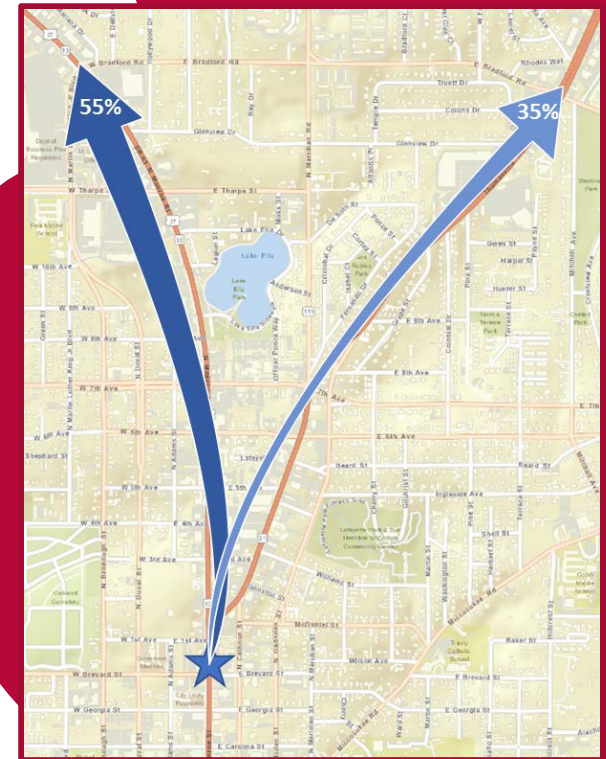
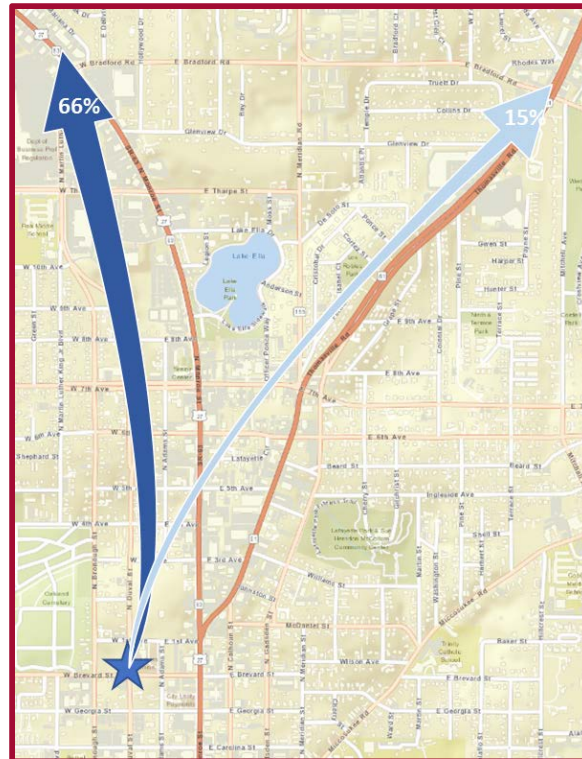
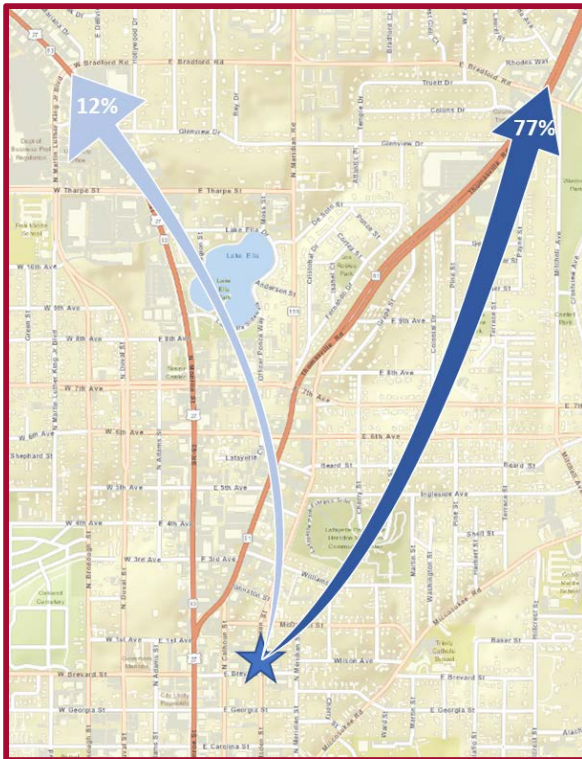


Hourly Trip Records

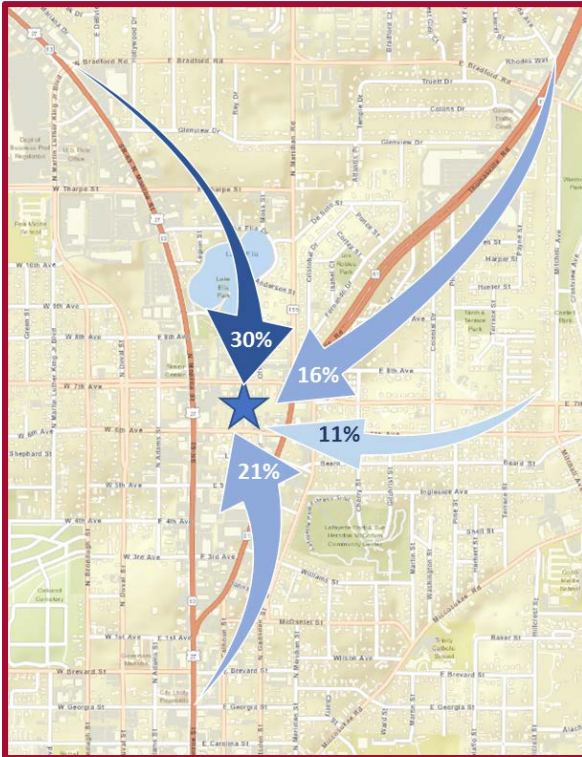
AM Peak Traffic Patterns



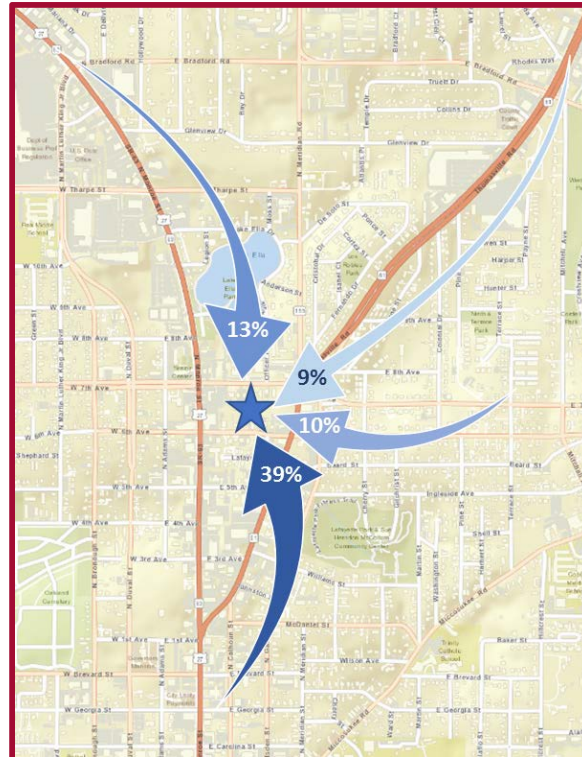
PM Peak Patterns



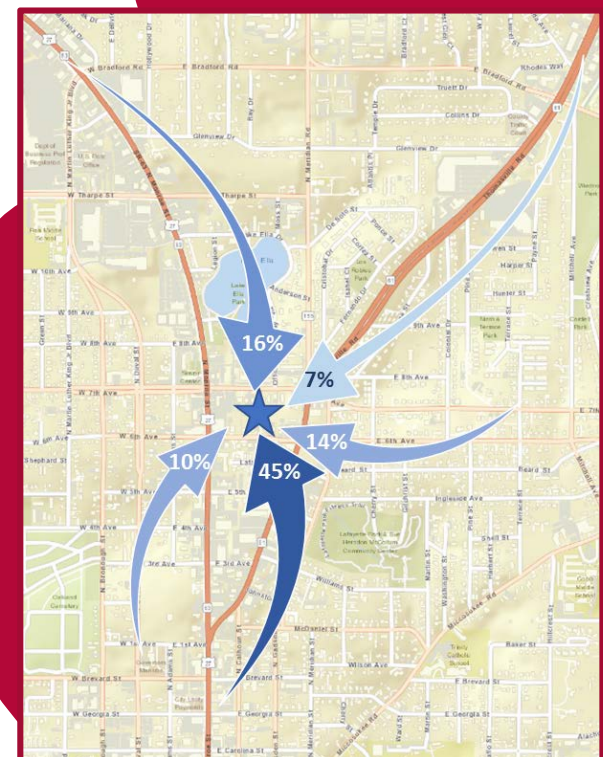
Midtown as a Destination



**AM Peak Traffic
Patterns**



**Midday Peak Traffic
Patterns**



**PM Peak Traffic
Patterns**

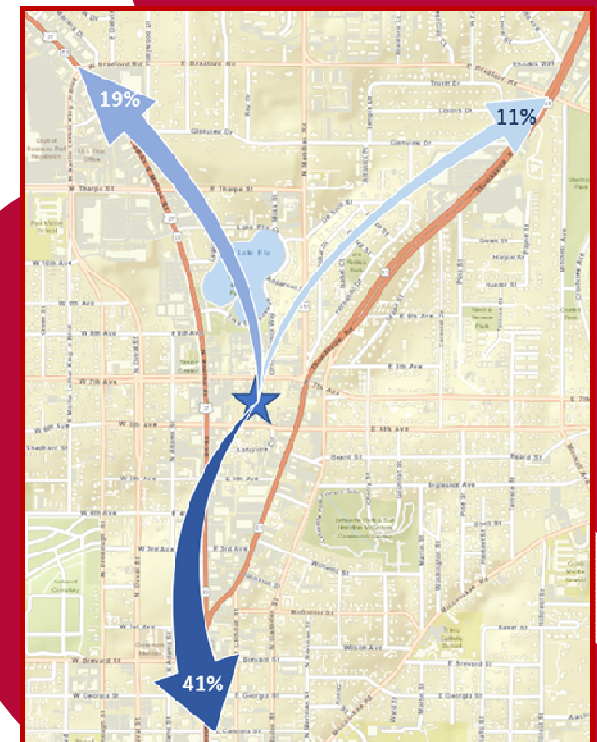
Midtown as a Origin



**AM Peak Traffic
Patterns**



**Midday Peak Traffic
Patterns**



**PM Peak Traffic
Patterns**

Initial Options Being Considered



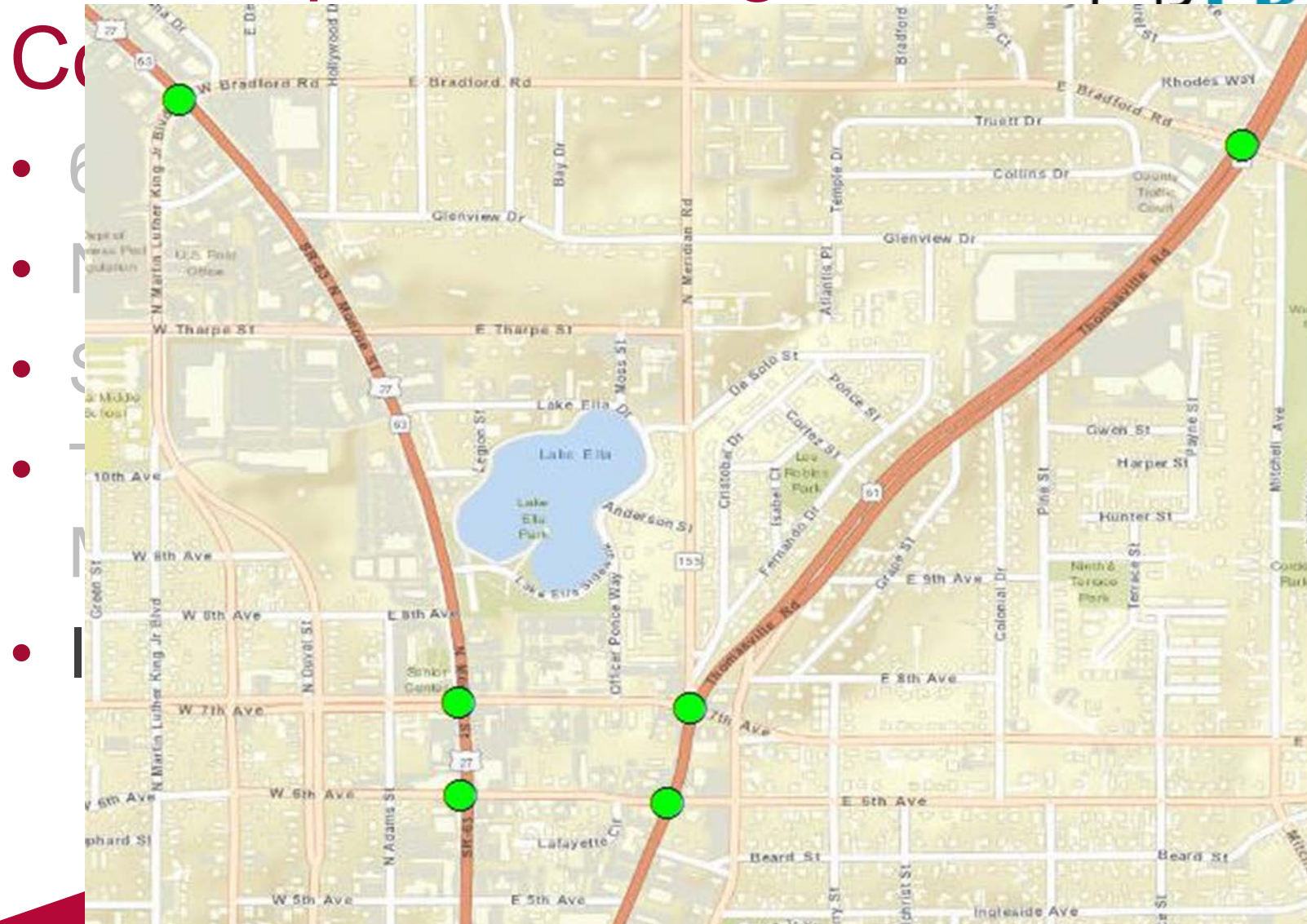
- Intersection Operational Improvements
- Sidewalk Connectivity
- North Gadsden Street
- 6th Avenue and 7th Avenue
- Thomasville Rd/Meridian Rd/7th Ave at Monroe St

Initial Options Being Considered



- Intersection Operational Improvements
- Sidewalk Connectivity
- North Gadsden Street
- 6th Avenue and 7th Avenue
- Thomasville Rd/Meridian Rd/7th Ave at Monroe St

Initial Options Being



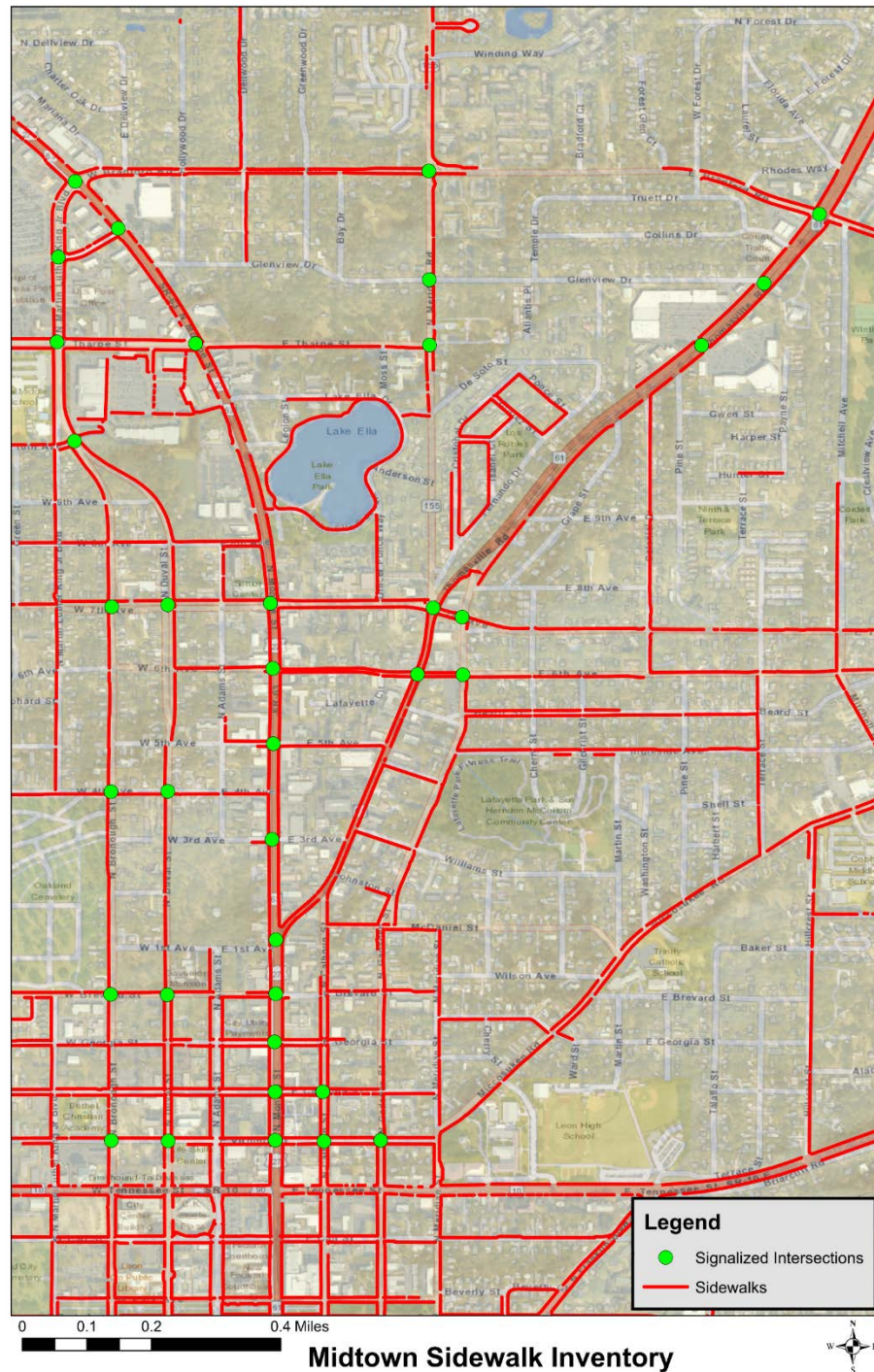
Initial Options Being Considered



- Intersection Operational Improvements
- **Sidewalk Connectivity**
- North Gadsden Street
- 6th Avenue and 7th Avenue
- Thomasville Rd/Meridian Rd/7th Ave at Monroe St

Initial Opportunity Considerations

- Intersections
- Sidewalks
- North Georgia
- 6th Avenue
- Thomas
- Monroe



Initial Options Being Considered



- Intersection Operational Improvements
- Sidewalk Connectivity
- North Gadsden Street
- 6th Avenue and 7th Avenue
- Thomasville Rd/Meridian Rd/7th Ave at Monroe St

Initial Options Being Considered



Initial Options Being Considered



- Intersection Operational Improvements
- Sidewalk Connectivity
- North Gadsden Street
- 6th Avenue and 7th Avenue
- Thomasville Rd/Meridian Rd/7th Ave at Monroe St

Initial Options Being Considered



Initial Options Being Considered



Initial Options Being Considered



- Intersection Operational Improvements
- Sidewalk Connectivity
- North Gadsden Street
- 6th Avenue and 7th Avenue
- Thomasville Rd/Meridian Rd/7th Ave at Monroe St

Initial Concept Plan

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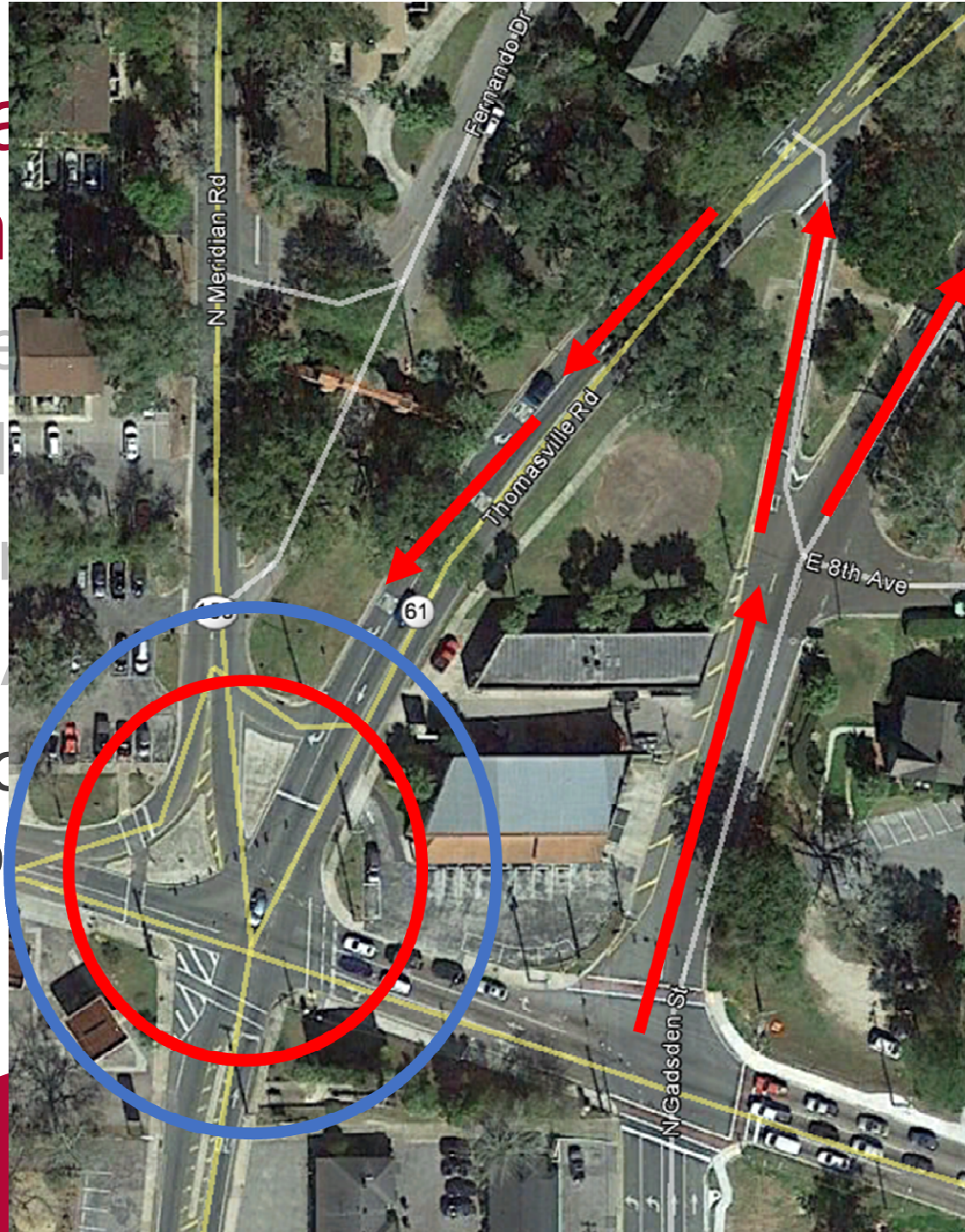
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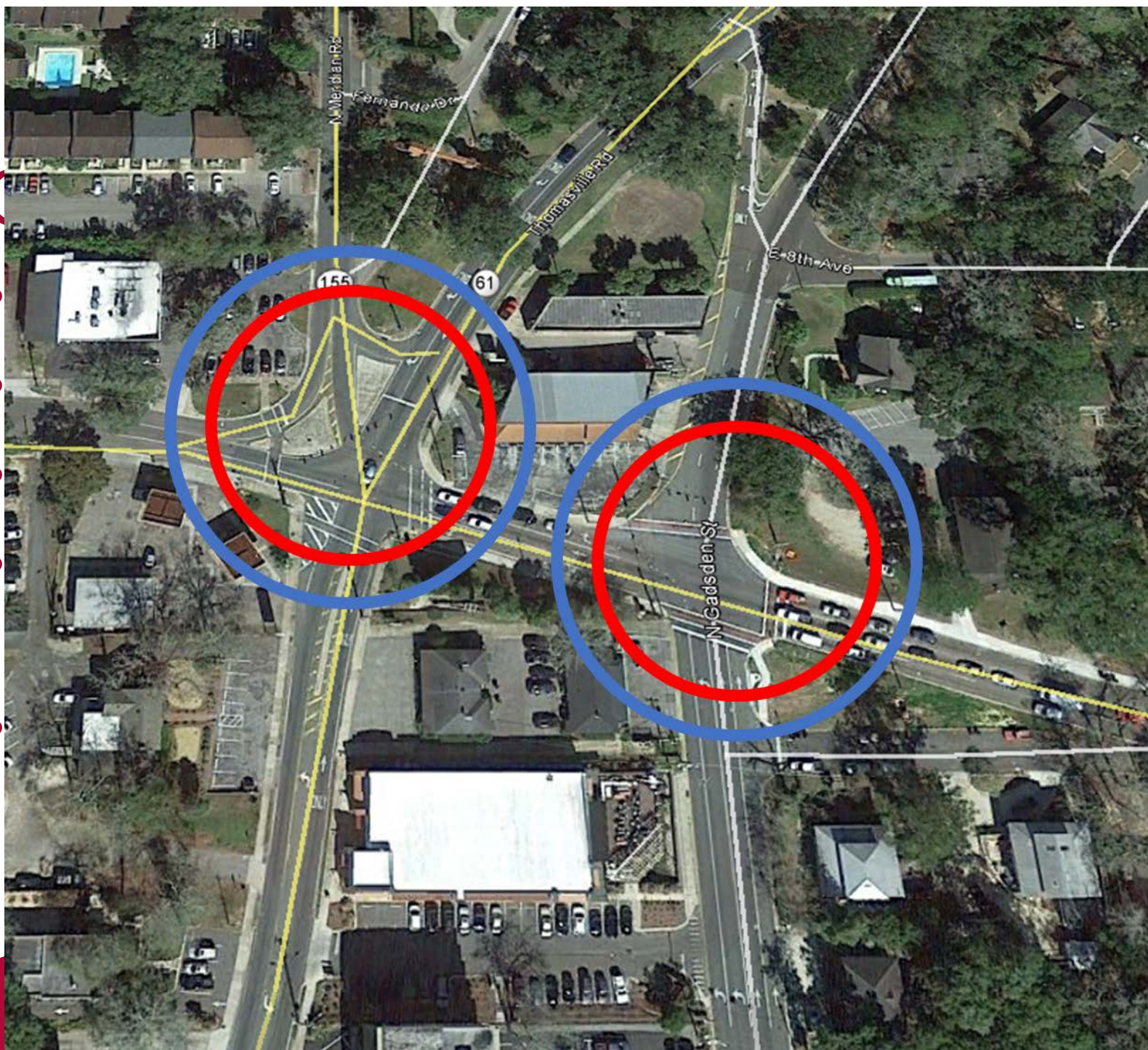
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Schedule/Next Steps



- Obtain feedback from CRTPA retreat and continue evaluating potential improvements
- Complete Evaluation and Report
 - Early 2018

Subsequent Phases

- Public Outreach
- Broader analysis of surrounding roadway network
- Evaluations specific to other modes—pedestrian, bicycle, and transit facilities
- Parking evaluation
- Phasing and implementation strategies

Questions/Discussion



October 17, 2017

RETREAT AGENDA ITEM

URBAN ATTRIBUTABLE (SU) FUNDS DISCUSSION

STATEMENT OF ISSUE

This item provides a discussion of the CRTPA's annual allocation of Urban Attributable (SU) funds.

HISTORY AND ANALYSIS

As a Transportation Management Area, the CRTPA receives an annual allocation of federal Urban Attributable (SU) funds. This allocation ranges from \$3 to \$4 million annually based on the overall distribution of federal funds to the State of Florida. Unlike other funding available to the CRTPA, SU funds provide more flexibility in their use and may be used on different types of transportation projects with the requirement that they be used on projects on the Federal-aid urban system.

Several years ago, the CRTPA directed \$1 million each year in SU funds be directed to bicycle/pedestrian projects. The remaining balance of funds is usually allocated to a phase of an existing project in the work program.

In order to better focus these funds to smaller-scale projects that can readily improve mobility, access and/or safety, staff is proposing to allocate all of the annual funds to specific types of projects based on a percentage of the overall amount.

To that end, staff is proposing that the following percentages be used as a guideline in the annual allocation of the CRTPA's SU funds. The percentages are not meant to be a hard and fast target but more a general guideline and are proposed as follows:

Congestion Management Plan Implementation	40%
Bicycle/Pedestrian Projects	30%
Safety Projects	10%
Complete Streets Implementation	10%
Planning Studies	10%

The following provides more detail on each of the proposed breakdowns:

- **Congestion Management Plan (CMP) Implementation**
Projects in this category would include those identified in the CMP as well Intelligent Transportation System (ITS) and Transportation System Management (TSM) projects

developed by the C RTPA or local government agencies. Examples of projects include the addition of a turn-lane at an intersection or upgrading of traffic signal equipment along a corridor to alleviate congestion, upgrading of pedestrian facilities at a particular location to improve mobility/safety or adding dynamic message signs along a roadway to provide driver information.

- **Bicycle/Pedestrian Projects**

This category would continue to fund projects identified in the RMP or the updated Bicycle/Pedestrian Master Plan. Projects could also be submitted by local agencies. To qualify, projects would have to be of sufficient size/scope as to provide a significant improvement in access or mobility. Maintenance activities or elimination of small, neighborhood sidewalk gaps would not be eligible for these funds.

- **Safety Projects**

Safety projects would be identified through a number of sources including the RMP, CMP or individual safety studies by the C RTPA, FDOT or a local agency. The project would have to include a demonstrable benefit of reducing/eliminating vehicular and/or bicycle/pedestrian crashes, improving access conditions to a school or be a specific countermeasure to eliminate an identified safety issue.

- **Complete Street Implementation**

The Complete Streets category is envisioned as a match program. Local governments would apply to the C RTPA for funds to assist or augment the implementation of a Complete Streets project. In order to qualify, a project would have to improve mobility, accessibility and/or safety for non-motorized transportation along a corridor. If the corridor is a state road, the plan would have to be consistent with FDOT's Complete Street criteria and endorsed by FDOT District 3. C RTPA participation would be limited to 50% of the cost of a design phase (up to \$150,000) or a maximum contribution of \$300,000 for a construction phase.

- **Planning Studies**

These funds would be allocated to planning studies developed by the C RTPA.

Next Steps

Based upon input received from the Retreat, staff will develop an agenda item for formal consideration of use of the agency's annual SU funding allocation for future consideration at a C RTPA meeting.



October 17, 2017

RETREAT AGENDA

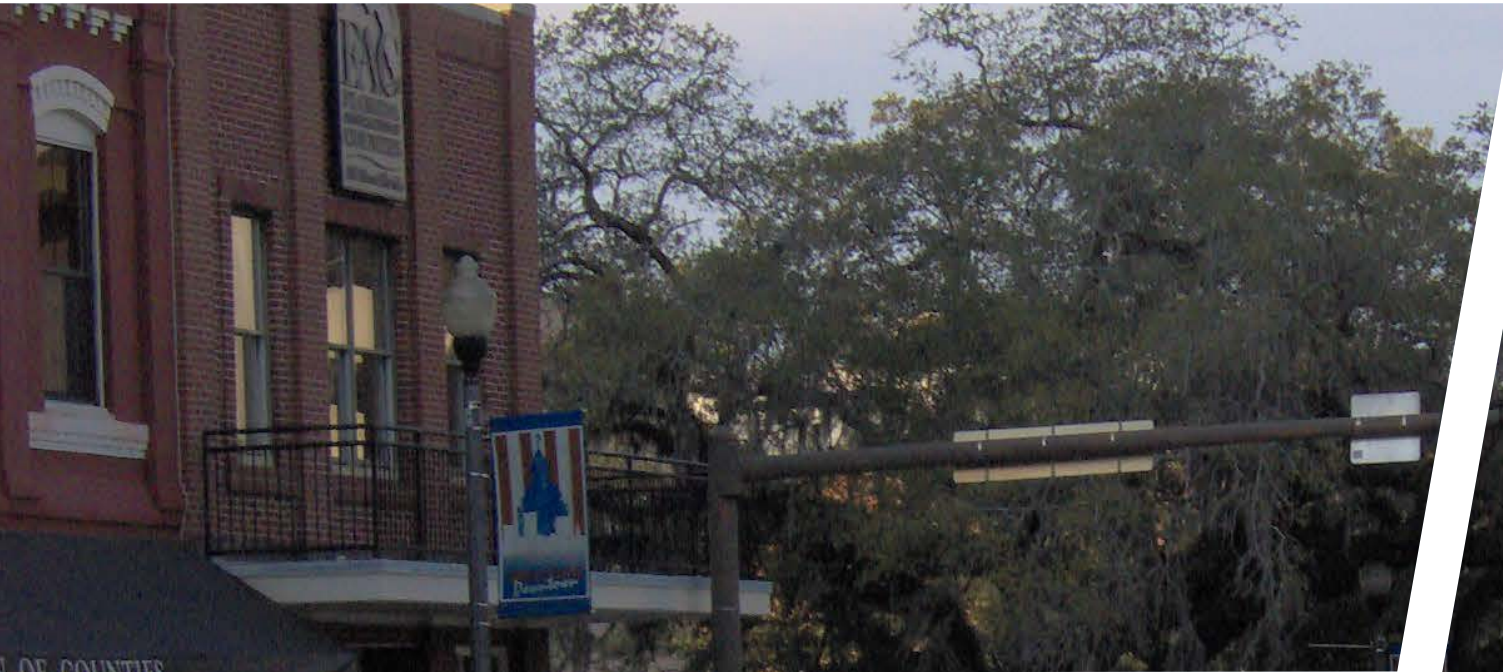
CONGESTION MANAGEMENT PLAN UPDATE

STATEMENT OF ISSUE

The consultant team, RS&H, will provide the CRTPA Board with a brief update on the progress of the current update to the Congestion Management Plan (CMP), which is scheduled for completion by June of 2018. Currently 20% complete, activities which have taken place since the kickoff of the project (and which will be discussed by RS&H) included a meeting of the Technical Resource Committee meeting (August 23, 2017) for project guidance, development of project goals and objectives, and preliminary development and data gathering for the CMP network. Upon completion of the CMP Update, the CRTPA will have a plan that identifies specific projects to be funded for congestion management in the CRTPA area.

Attachment 1: Draft Presentation

ATTACHMENT 1



CONGESTION MANAGEMENT PROCESS

CRTPA BOARD RETREAT

OCTOBER 17, 2017



AGENDA

- *STUDY PURPOSE*
- *TECHNICAL COMMITTEE AND ROLE*
- *PROJECT SCHEDULE*
- *GOALS AND OBJECTIVES*
- *DATA SOURCES AND CMP NETWORK*
- *PROJECT STATUS AND NEXT STEPS*
- *QUESTIONS AND ANSWERS*



What is a Congestion Management Plan?

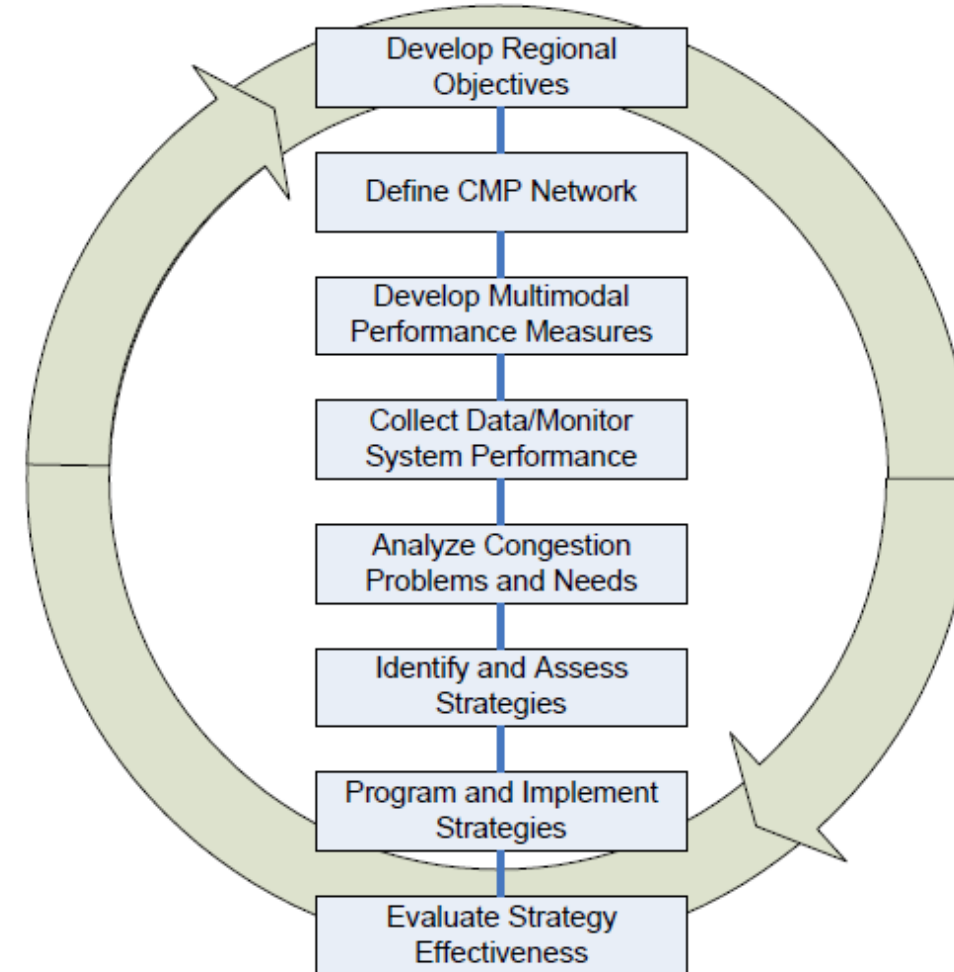
- Federally Required Process for MPOs with >200,000 Population
- Evaluate Congestion within the MPO Area
- Identify Recurring and Non-Recurring Congestion on Critical Corridors

What is a Congestion Management Plan?

- Develop Tools and Strategies to:
 - Reduce Peak Hour Vehicle Miles of Travel
 - Improve Connectivity between Employment Centers and Areas with Concentrations of Transportation Disadvantaged
 - Support Access to Jobs
 - Reduce Congestion
- Specific, Project-based Solutions Identified to Address Congestion

CMP Elements

- FHWA Guidance
 - CMP Guidebook
 - CMP Elements and Process Identified

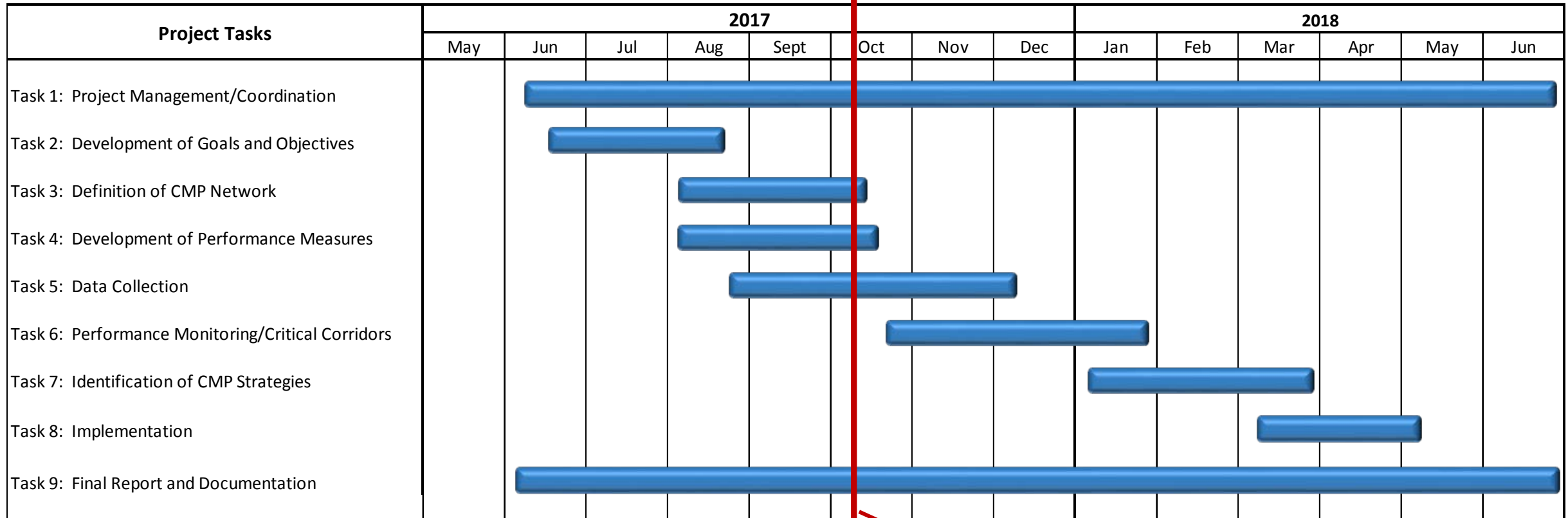


Source: FHWA CMP Guidebook

Congestion Management Resource Committee

- Technical Staff from CRTPA Member Agencies and Planning Partners
- Review Project Materials and Provide Ongoing Insight and Guidance
- Meetings Occur at Milestones and/or to Review Substantive Material

Project Schedule



We Are Here

CMP Goals and Objectives

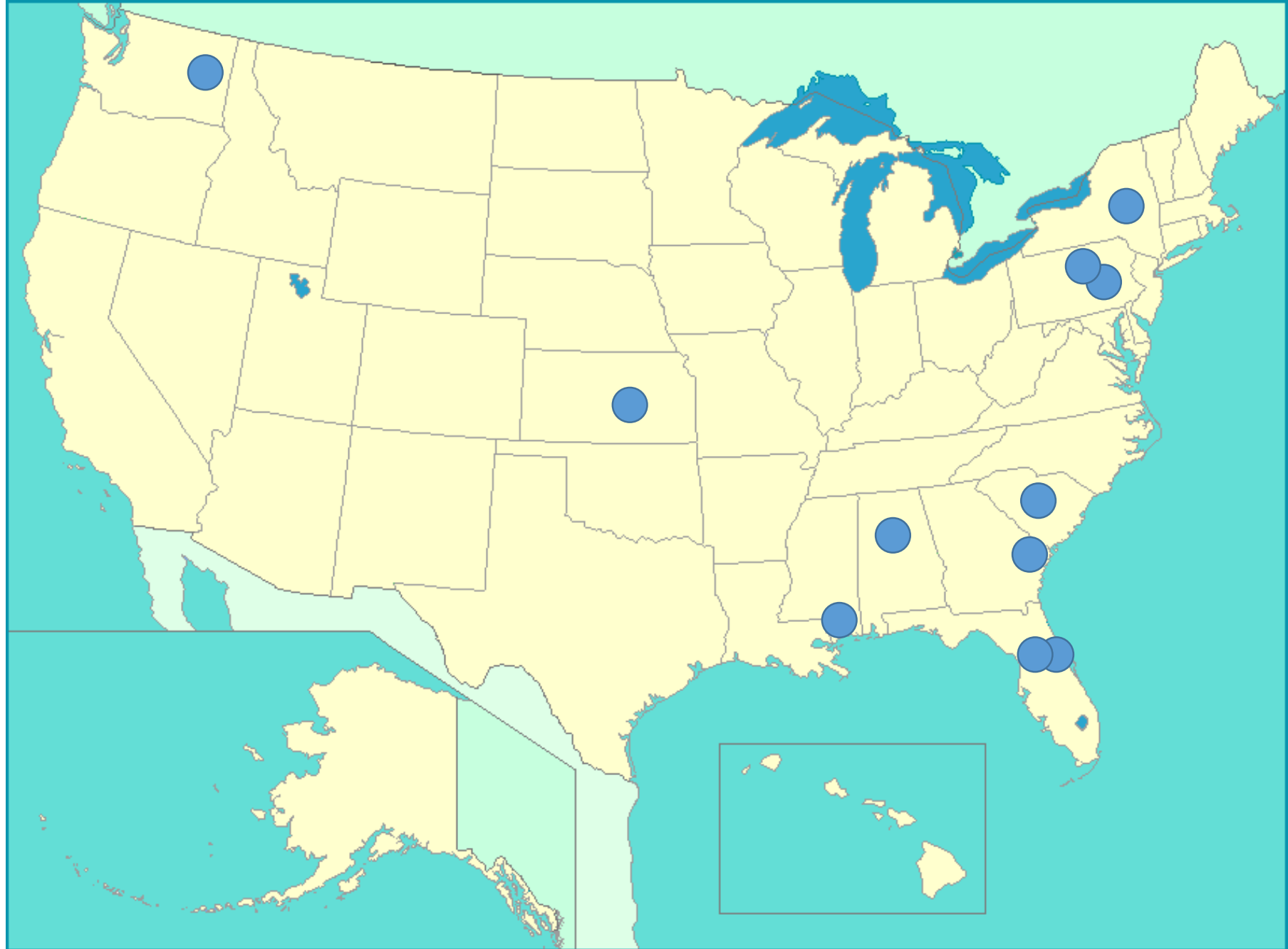
- CMP Goals and Objectives Must Fit within the Framework of Federal, State and Regional Goals
 - Connections 2040 Regional Mobility Plan
 - Other Transportation Plans
 - Local Comprehensive Plans
 - Federal Legislation
 - Florida Transportation Plan

Plan Review Summary: Goals

Goals – Plan Review	
Connectivity	Modal integration and connectivity between destinations
Accessibility	Access to a multimodal transportation system that promotes economic vitality and quality of life
Economic Development	Coordinate transportation investments with economic development initiatives
Resource Protection	Protect environmental and community resources through context sensitive designs and implementation of best practices
Safety and Security	Maximize security and improve safety for all modes
Land Use	Coordinate transportation investments with land use initiatives to foster vibrant communities
Public Health	Promote public health through increased access to active transportation
Multimodal	Promote diversity of travel choices and facilitate usage of multiple modes of travel

Peer Review

- Albany, NY
- Reading, PA
- Wilkes Barre, PA
- Columbia, SC
- Savannah, GA
- Daytona Beach, FL
- Ocala, FL
- Gulfport, MS
- Birmingham, AL
- Wichita, KS
- Spokane, WA



Peer Review Summary: Goals

CMP Goals

- Limit “excess” delay in movement of people, goods, and services
- Mitigate congestion through demand management strategies
- Improve operational efficiencies
- Encourage the use of alternative modes
- Monitor, measure and diagnose congestion
- Enhance regional mobility
- Increase transportation accessibility
- Maintain infrastructure State of Good Repair
- Maximize operational measures
- Identify/develop projects to address existing/future congestion
- Prioritize congestion mitigation projects

CMP Goals and Objectives

- Based on FHWA's **SMART** Principle
 - **S**pecific
 - **M**easurable
 - **A**greed-upon
 - **R**ealistic
 - **T**ime-bound

Example Goals and Objectives

Goal	Objective	SMART Objective
Safety	Reduce intersection crashes	Reduce fatal/injury intersection crashes by 10% in 2018

CMP Approach

- Goals and Objectives

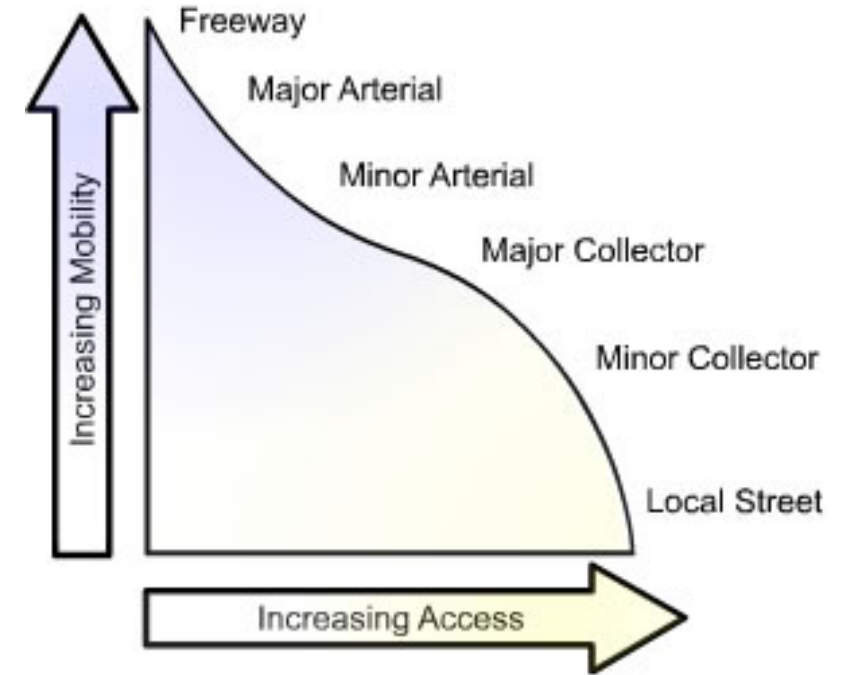
RMP Goals	CMP Objectives
Connectivity	<ul style="list-style-type: none">• Develop congestion management measures• Reduce non-recurring congestion duration• Evaluate travel time reliability• Consider the full range of congestion management strategies and improve system reliability and resiliency through implementation• Achieve acceptable LOS E• Identify crash hotspots and strategies to improve safety• Implement alternative access improvements• Coordinate with land use to minimize trip lengths• Promote multimodal connectivity through facility enhancements
Accessibility	
Economic Development	
Resource Protection	
Safety and Security	
Land Use	
Public Health	
Multimodal	

Data Sources

- Data Needs
 - Readily available
 - Easily processed
- National Performance Monitoring Research Data Set (NPMRDS)
 - Access requested from FHWA
- Travel/Traffic Models
 - Synchro (Leon County)
 - Regional Travel Demand Model
- Traffic Counts
- Safety/Crash Data
 - State and local reporting

CMP Network

- Based on Functional Classification
- CMP Network
 - Arterials
 - Collectors
- I-10 and Local Roads Are Not Included



Source: FHWA

Project Status

- Conducted Plan and Peer Review
- Met with Technical Resource Committee
- Defined CMP Goals and Objectives
- Developed Draft CMP Network
- Begun Data Collection
- Begun Identification of the Performance Measures
 - Based on the available / accessible data

Next Steps

- Finalize Performance Measures
- Network Evaluation and Assessment
- Identify of Areas of Congestion
 - Recurring and non-recurring
- Identify Safety Hotspots
- Develop Recommendations / Strategies
- Project List

QUESTIONS?





October 17, 2017

RETREAT AGENDA ITEM

SOUTHWEST AREA TRANSPORTATION PLAN UPDATE

STATEMENT OF ISSUE

An update on the Southwest Area Transportation Plan will be provided by Kimley-Horn & Associates including a project schedule of events for the project.

HISTORY AND ANALYSIS

The Southwest Area Transportation Plan (SATP) will be investigating opportunities for multimodal improvements in the Orange Avenue (Capital Circle, Southwest to Monroe Street), Springhill Road (Capital Circle, Southwest to Orange Avenue) and Lake Bradford Road (Capital Circle, Southwest to Stadium Drive) corridors.

Ultimately, the results of the project will produce individual master plans for each of the corridors that will provide guidance for future Project Development and Environment (P&DE) studies and/or the implementation of improvements should a PD&E not be required.

In June of 2017, Kimley-Horn & Associates (KHA) was selected by the CRTPA Board as the consultant firm to complete the Southwest Area Transportation Plan (SATP). Since that time, staff (CRTPA and Blueprint) have worked with KHA to finalize the public involvement efforts as well as the schedule for the project. KHA has a brief presentation on the current status of the project and upcoming events.

ATTACHMENTS

Attachment 1: Project Sheet

Attachment 2: Draft Presentation

Southwest Area Transportation Plan

Project Goal

To develop complimentary and cohesive corridor plans that enhance the safety and mobility in southwest Tallahassee while preserving the character of the existing neighborhoods and environmental features.

Key Outcomes

- Project Prioritization
- Maximization of limited funding
- Enhanced opportunities for public/private and agency partnerships
- Increased public awareness
- Limiting environmental impacts and neighborhood cut through traffic while achieving community transportation goals
- Improved Airport Gateway
- Enhanced: Safety, mobility, connectivity, economic development, and aesthetics
- Increased access to Downtown Tallahassee, FSU, and FAMU

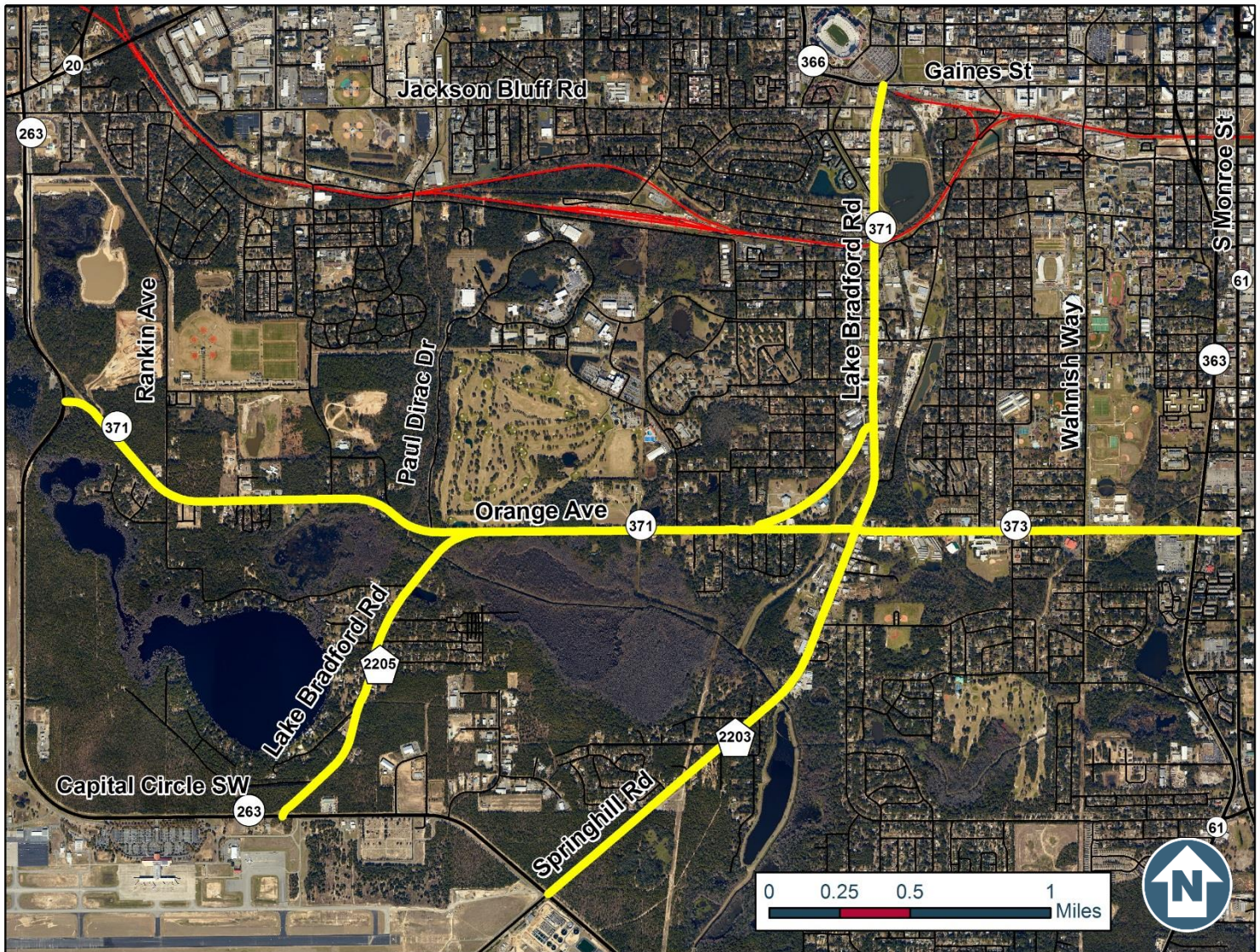
Stakeholders

- Agencies
 - CRTPA
 - Blueprint
 - FDOT
 - City of Tallahassee
 - Leon County
 - NFWFMD
 - FDEP
- FSU/FAMU
- Tallahassee International Airport
- Local Schools
- StarMetro
- Chambers of Commerce
- Neighborhoods, Churches, Community Leaders
- Tallahassee Museum
- Innovation Park

Project Schedule

[illegible]

Project Area



Project Corridors

- Lake Bradford Road (Capital Circle SW to Orange Ave and Orange Ave to Gaines St)
- Orange Avenue (Capital Circle SW to Monroe St)
- Springhill Road (Capital Circle SW to Lake Bradford Rd)

Contact Information

CRTPA: Jack Kostrzewa

- Phone: 850-891-8625
- Email: jack.kostrzewa@talgov.com

Blueprint IA: Autumn Calder, AICP

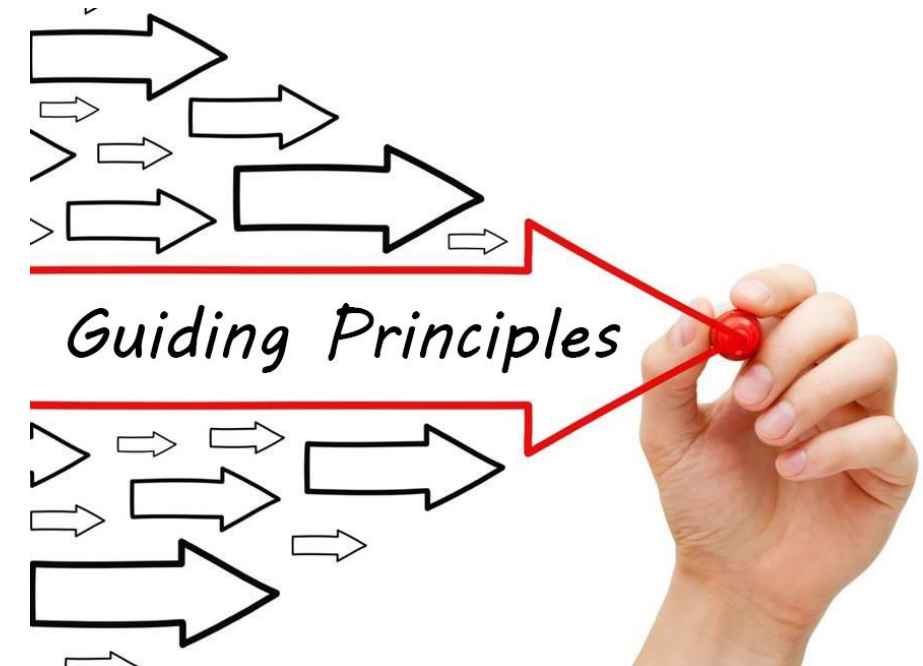
- Phone: 580-219-1060
- Email: autumn.calder@blueprintia.org

Southwest Area TRANSPORTATION PLAN

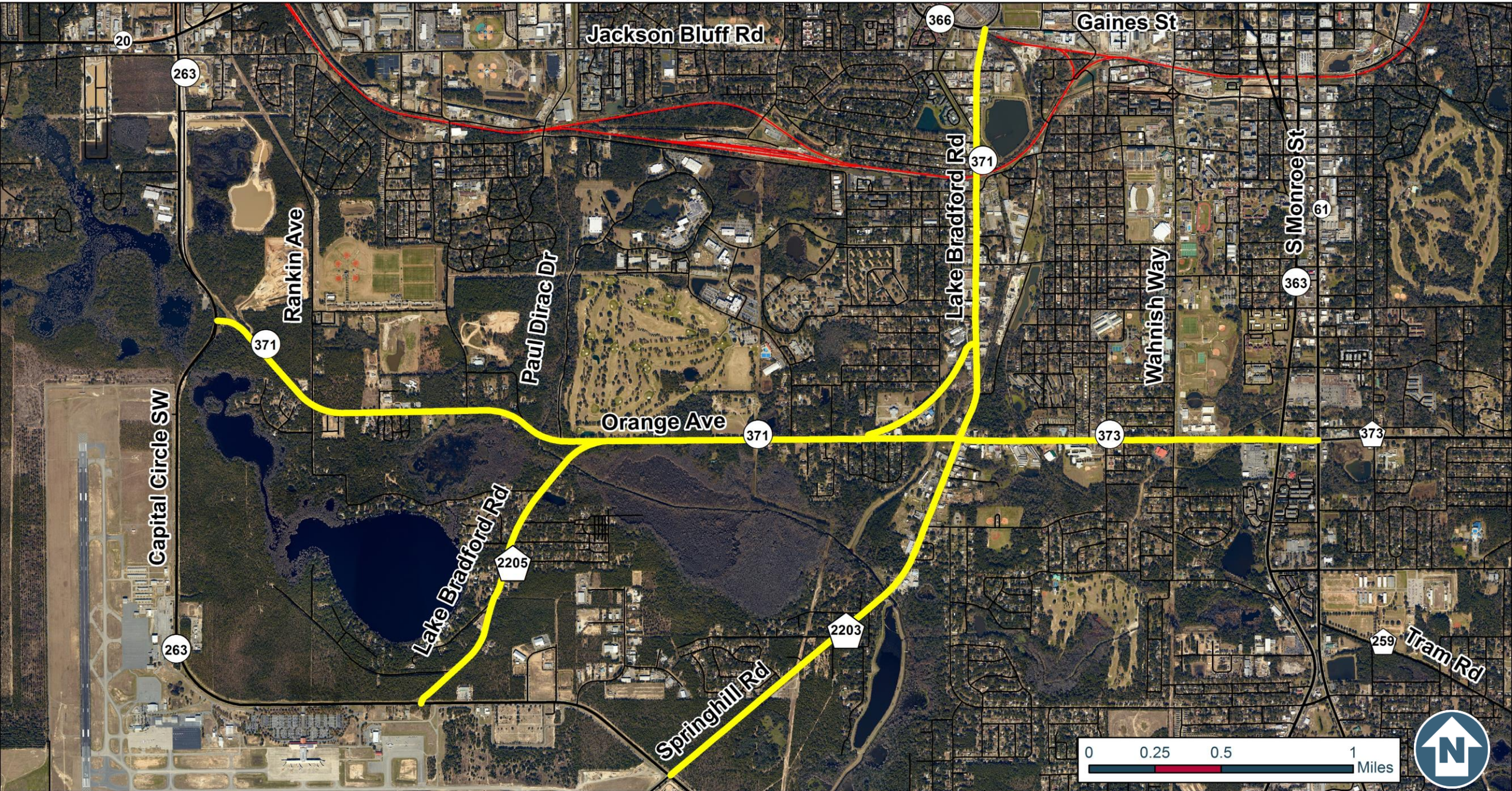


The Project's Guiding Principles

- Enhance safety for all transportation options
- Support all transportation users
- Ensure social equity
- Make cost-effective investments
- Support economic development
- Integrate and connect existing and potential land uses
- Project decisions will be made based on the overall benefits of the community as a whole



Study Corridors





LEGEND

- Neighborhoods
- Facilities/Institutions
- Environmental Areas
- Major Stakeholders
- Project Corridors
- Railroad



Stakeholders

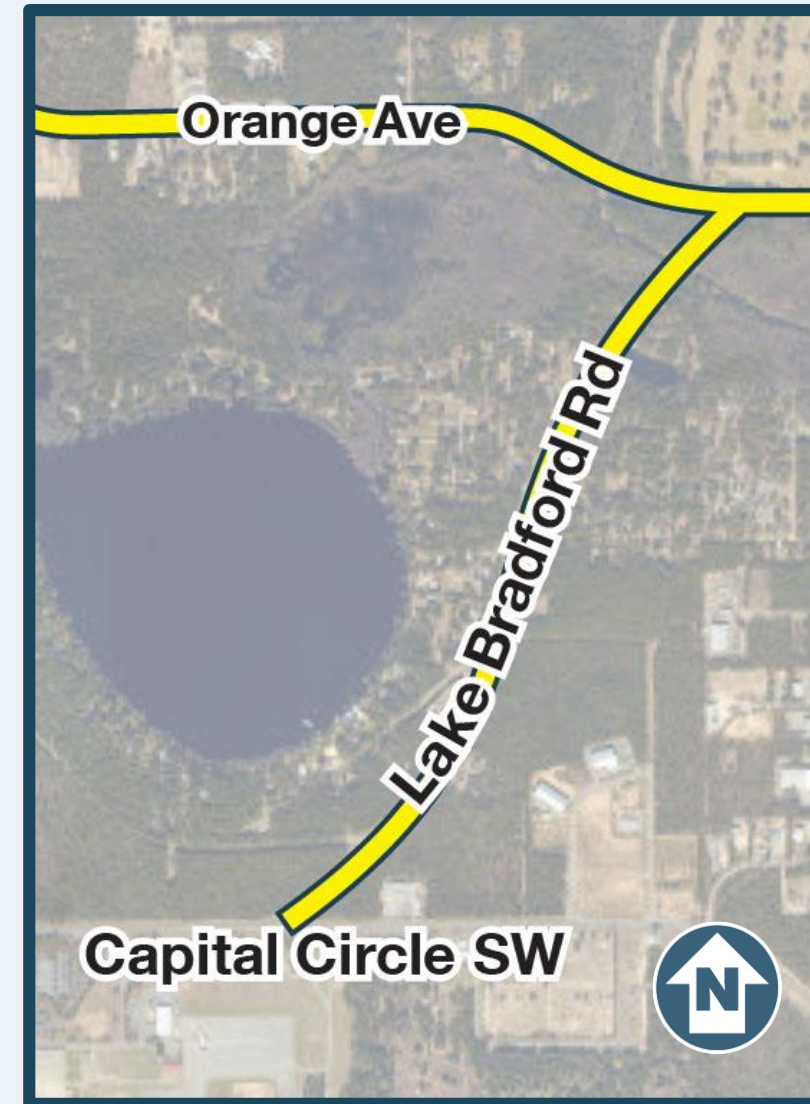
- Agencies
 - CRTPA, Blueprint, FDOT, City, County, NWFWM, FDEP
- FSU/FAMU
- Local Schools
- Tallahassee International Airport
- Star Metro
- Chambers of Commerce
- Neighborhoods, churches, community leaders
- Tallahassee Museum
- Innovation Park

Hot Buttons/Key Issues

- Prioritize projects
- Funding; limited funding
- Public/private partnerships
- Enhance aesthetics
- Enhance safety
- Enhance mobility
- Limit neighborhood cut-through traffic
- Preserve neighborhood
- Limit environmental impacts
- Enhance connectivity
- Enhance economic development
- Engage public
- Airport gateway

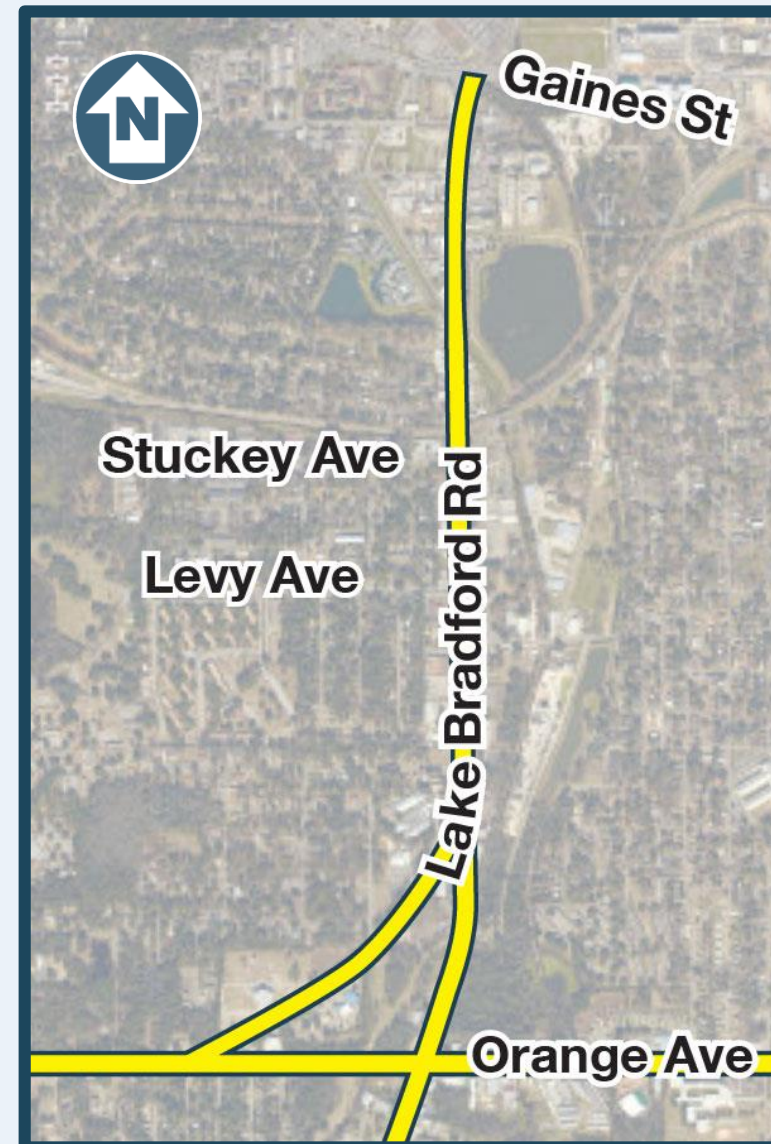
Lake Bradford Road (South), Capital Circle SW to Orange Avenue

- Neighborhood connectivity
- Seminole Reservation access
- Potential gateway
- Operational improvements at Orange Avenue
- ROW 66' to 105'
- Traffic volumes: 2,100 vpd, LOS C
- County jurisdiction



Lake Bradford Road (North), Orange Avenue to Gaines Street

- FSU access and connectivity
- FAMU access
- Future economic development opportunities
- Existing 2-way left turns/access management
- Intersection improvements – possible roundabouts
- Bike/Ped/Transit connectivity/improvements
- College Town/Gaines Street connectivity
- FAMU Way connectivity
- Neighborhood access
- Pineview Elementary School
- ROW 85' to 130'
- Traffic volumes: 18,100 vpd, LOS C
- FDOT jurisdiction

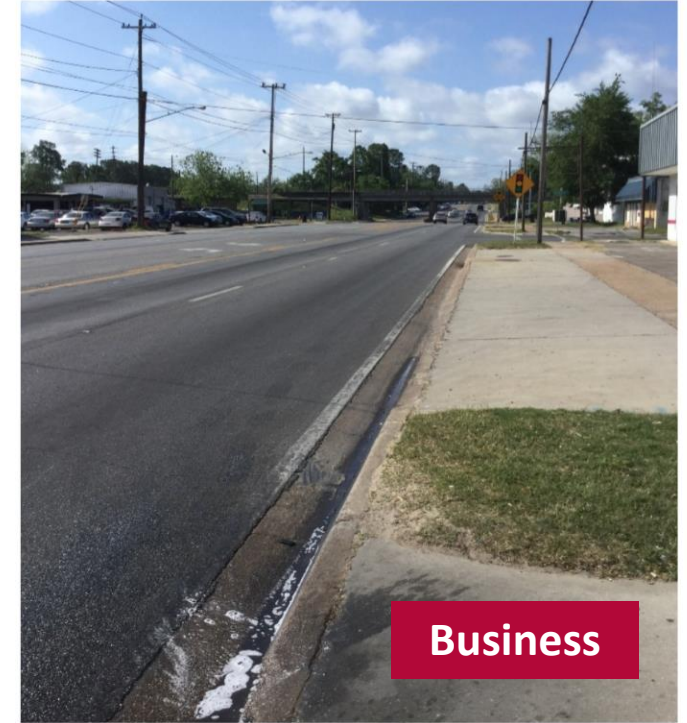




Transit



**No bike lane or
sidewalk**



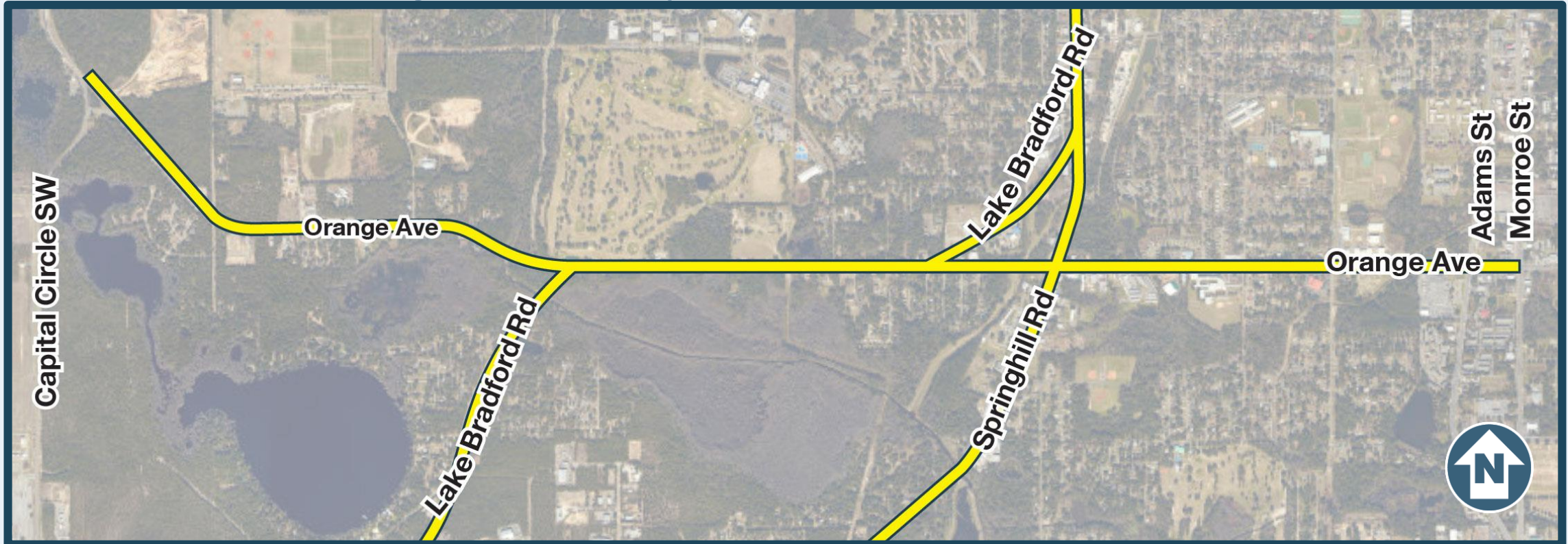
Business

Lake Bradford Road
*Capital Circle SW to
Stadium Drive*



Business

Orange Avenue, Capital Circle SW to Monroe Street



- FAMU access
- R. Frank Nims Middle School
- Neighborhood access
- Bike/Ped/Transit connectivity

- Capacity issues on east end
- Intersection improvements – possible roundabouts
- FSU access
- Future PD&E in Work Program

- ROW 60 – 110'
- Traffic volumes: 11,700 vpd to 19,400 vpd, LOS C to F
- FDOT jurisdiction

Orange Avenue

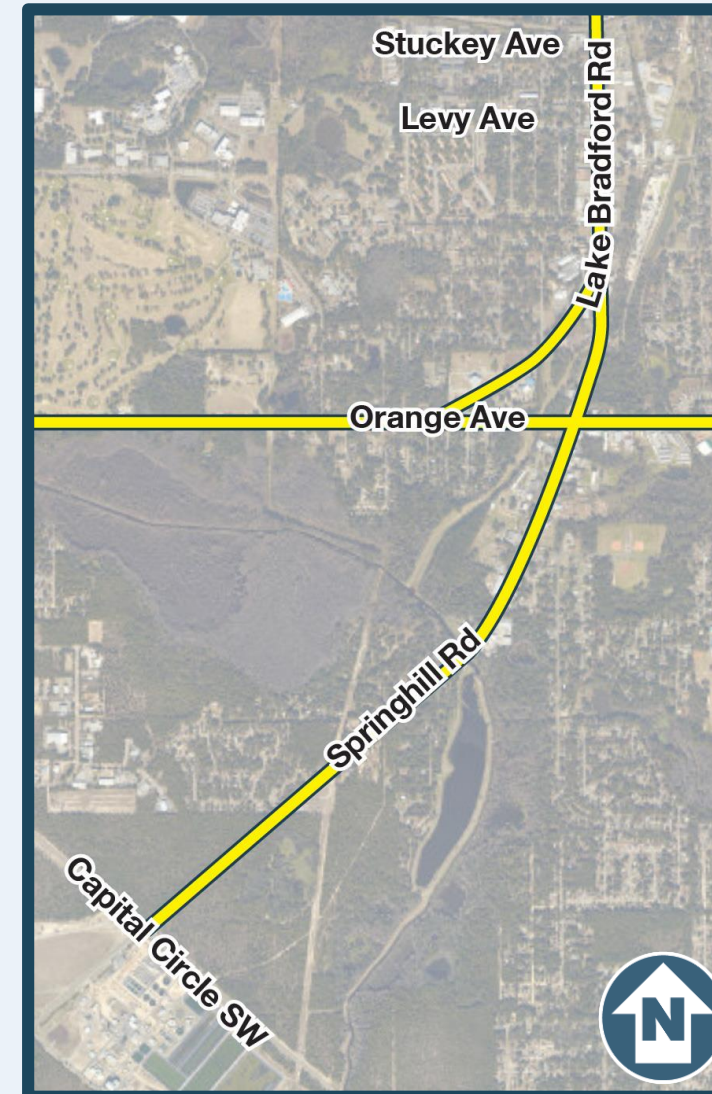
*Capital Circle SW to
Monroe Street*



Springhill Road, Capital Circle SW to Orange Avenue (2 lanes)

Springhill Road, Orange Avenue to Lake Bradford Road (4 lanes)

- Neighborhood access
- Potential gateway
- Bridge loading deficiency
- 2 lanes, 60'-75' ROW CCSW to Orange; 90-100' North of Orange; 70-77' South of Lake Bradford
- Traffic volumes: 5,700 vpd, LOS C
- County jurisdiction



Springhill Road

Capital Circle SW to Lake Bradford Road



No sidewalk



Deficient bridge

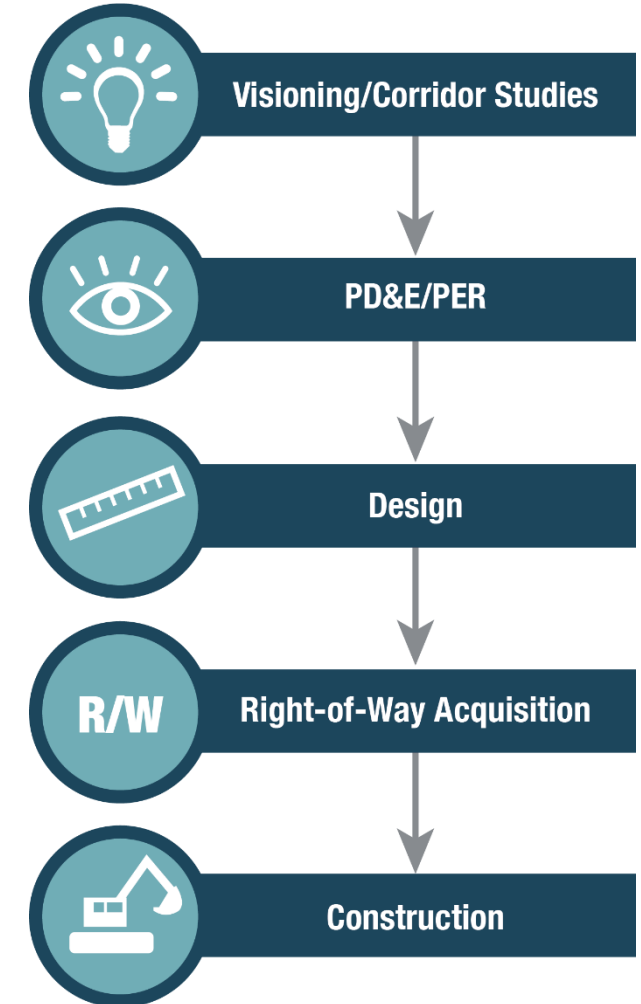
Springhill Road

Capital Circle SW to Lake Bradford Road



Keys to Success

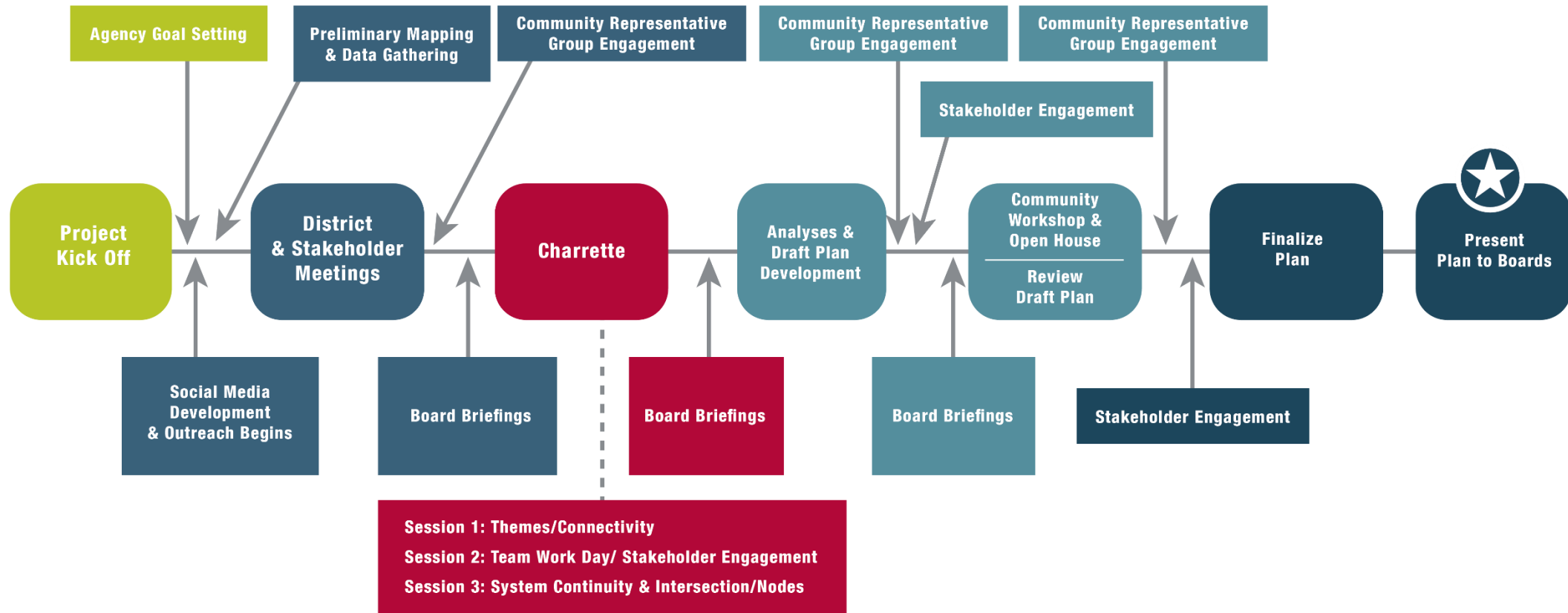
1. Clear and supported purpose and need
2. Early elimination of non-viable alternatives
3. Corridors advanced into the PD&E phase
4. Desired alternatives adopted into the RMP, Blueprint priorities, and local government comprehensive plan



Project Schedule

[illegible]

Public Engagement Process



Timeline 15 Months

Our Mission

Building upon our knowledge of the Southwest area:

- We will work within the constraints and opportunities with you and the community
- Together we will develop **well-documented corridor plans** that enhance safety and mobility while preserving the neighborhoods and the environment
- These plans will become the **implementation framework** for these projects moving forward as priorities are developed and funds become available