

June 18, 2018



AGENDA ITEM 4 E

**FISCAL YEAR 2020 – FY 2024
TALLAHASSEE INTERNATIONAL AIRPORT
PRIORITY PROJECT LIST
UPDATE**

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

This item seeks approval of the UPDATED Fiscal Year 2020 – FY 2024 Tallahassee International Airport (TIA) Priority Project List (PPL), provided as **Attachment 1**.

RECOMMENDED ACTION

Option 1: Adopt the Updated FY 2020 – FY 2024 Tallahassee International Airport PPL.

BACKGROUND

The FY 2020 – FY 2024 Tallahassee International Airport Priority Project List was adopted at the June 18, 2018 CRTPA meeting. Unlike other priority lists adopted by the CRTPA, the Tallahassee International Airport develops this list. Projects contained on the list are consistent with TIA's Master Plan. A copy of the agenda item associated with the June adoption is included as **Attachment 2**.

Subsequent to the FY 2020 – FY 2024 Tallahassee International Airport Priority Project List adoption at the June 18 CRTPA meeting, CRTPA staff was notified by Airport staff that the format of the adopted PPL has been requested to be changed by the Florida Department of Transportation.

Specifically, the PPL is proposed to be revised to break out the projects by separate fiscal years and, as a result, consists of five separate lists as opposed to the currently adopted TIA PPL which contains all the projects on one list.

ATTACHMENT

Attachment 1: Updated FY 2020 – FY 2024 TIA Priority Project List
Attachment 2: June 18 TIA PPL Agenda Item

Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2020 - 2024

2020

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	412210-3	Runway 18/36 Reconstruction	2,750,000	2,250,000		5,000,000
2	TBA	International Passenger Processing Facility	5,500,000	5,500,000	1,575,000	12,575,000
3	422301-6	Terminal PLB Acquisition and Installation	600,000	400,000		1,000,000
4	226781-6	Terminal Modernization	400,000	400,000		800,000
5	422301-9	Hangar(s) Development and Modernization	1,000,000	1,000,000		2,000,000
6	416010-6	Hangar Development	500,000	500,000		1,000,000
		FY20 Total	10,750,000	10,050,000	1,575,000	22,375,000

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2020 - 2024**

2021

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	422301-8	Air Cargo Facility Expansion	1,121,009	1,121,009		2,242,018
2	226792-8	Air Cargo Facility Expansion	1,112,500	1,112,500		2,225,000
3	422301-6	Terminal PLB Acquisition and Installation	600,000	400,000		1,000,000
4	226781-6	Terminal Modernization	500,000	500,000		1,000,000
5	422301-9	Hangar(s) Development and Modernization	2,000,000	2,000,000		4,000,000
6	TBA	Taxiway Alpha Rehabilitation-Design	1,000,000	1,000,000		2,000,000
7	TBA	Airfield Maintenance Sweeper Truck	25,000		225,000	250,000
8	TBA	Terminal Concessions Redevelopment	125,000	125,000		250,000
		FY21 Total	6,483,509	6,258,509	225,000	12,967,018

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2020 - 2024**

2022

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Rehabilitation-Design	95,000	95,000	1,710,000	1,900,000
2	442109-5	Multimodal Transportation Center	1,159,052	1,159,052		2,318,104
3	422301-6	Terminal PLB Acquisition and Installation	600,000	400,000		1,000,000
4	226781-6	Terminal Modernization	400,000	400,000		800,000
5	226792-4	Airport Emergency Power Improvements	37,500	37,500	675,000	750,000
6	TBA	Taxiway Alpha Rehabilitation-Construction	10,000,000	10,000,000		20,000,000
7	226792-7	Airport Operations Center Renovations and Upgrades	200,000	200,000		400,000
8	226792-6	Facilities Building (Maintenance Complex)	225,000	225,000		450,000
9	226792-5	Airport Information Technology Analysis	75,000	75,000		150,000
10	TBA	Computerized Maintenance Management System (CMMS)	40,000	40,000		80,000
11	TBA	Computer Based Training Upgrades	50,000	50,000		100,000
		FY22 Total	12,881,552	12,681,552	2,385,000	27,948,104

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2020 - 2024**

2023

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Rehabilitation-Construction	500,000	500,000	9,000,000	10,000,000
2	442109-5	Multimodal Transportation Center	340,948	340,948		681,896
3	422301-6	Terminal PLB Acquisition and Installation	600,000	600,000		1,200,000
4	226781-6	Terminal Modernization	400,000	400,000		800,000
5	TBA	Aircraft Maintenance and Storage Hangar and Related Taxilanes	2,500,000	2,500,000		5,000,000
		FY23 Total	4,340,948	4,340,948	9,000,000	17,681,896

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2020 - 2024**

2024

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Rehabilitation-Construction	450,000	450,000	8,100,000	9,000,000
2	TBA	Terminal Modernization	500,000	500,000		1,000,000
3	TBA	Security Fence and Gate Rehabilitation, Updates and Improvements	100,000	100,000		200,000
4	TBA	Air Carrier Apron Improvements	25,000	25,000	450,000	500,000
5	TBA	Parking Area Improvements	250,000	250,000		500,000
6	TBA	Landside Signage Improvements	100,000	100,000		200,000
7	TBA	Aircraft Maintenance and Storage Hangar and Related Taxilanes	5,000,000	5,000,000		10,000,000
		FY24 Total	6,425,000	6,425,000	8,550,000	21,400,000

June 18, 2018



AGENDA ITEM 4 B 6

**FISCAL YEAR 2020 – FY 2024
TALLAHASSEE INTERNATIONAL AIRPORT
PRIORITY PROJECT LIST
ADOPTION**

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2020 – FY 2024 Tallahassee International Airport Priority Project List, included as **Attachment 1**.

CRTPA COMMITTEE ACTIONS

On June 5, the CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) recommended CRTPA approval of the Tallahassee International Airport PPL.

RECOMMENDED ACTION

Option 1: Adopt the FY 2020 – FY 2024 Tallahassee International Airport Priority Project List.

BACKGROUND

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee International Airport Priority Project List. Unlike other lists adopted by the CRTPA, the Tallahassee International Airport (TIA) develops this list. Projects contained on this list are consistent with TIA's Master Plan.

The TIA PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP).

An update of the TIA Master Plan is currently in progress and is scheduled to be completed in 2017. The TIA Master Plan serves as the City of Tallahassee’s strategy for the development of the Tallahassee International Airport

PUBLIC INVOLVEMENT

Public meetings to present the CRTPA’s Draft FY 2020 – FY 2024 PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program(TIP) at this meeting) were held throughout the CRTPA region on May 23 & 24.

NEXT STEPS

Subsequent to Board adoption, the priority project lists will be provided to the FDOT for consideration in the development of the Draft FY 2020 – FY 2024 Annual State Work Program, scheduled to be presented to the CRTPA in the fall of 2018.

After the release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2020 – FY 2024 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2020 – FY 2024 Tallahassee International Airport Priority Project List

ATTACHMENT 2

TALLAHASSEE INTERNATIONAL AIRPORT
 Priority Project List
 Draft FDOT Fiscal Year 2020- Fiscal Year 2024

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Future				
						Current 2020	2021	2022	2023	2024
1	Runway 18/36 Reconstruction	412210-3	PFL0010606	State/FDOT Local/Debt	3,000,000 3,000,000	2,250,000 2,750,000				
2	International Passenger Processing Facility	Pending	3DOT42	FAA/Entitlement State/FDOT/SIS Local/RR&I Local/Sales Tax		1,575,000 5,500,000 325,000 5,175,000				
3	Terminal PLB Acquisition and Installation	422301-6	PFL0009600	State/FDOT Local/PFC	400,000 2,000,000	400,000 600,000	400,000 600,000	400,000 600,000	600,000 600,000	
4	Terminal Modernization	226781-6	TLH2	State/FDOT Local/PFC Local/RR&I Local/CFC	1,600,000 1,600,000 100,000 50,000	400,000 400,000	400,000 400,000	400,000 400,000	400,000 400,000	400,000 400,000
5	Hangar(s) Development and Modernization	422301-9	PFL0010400	State/FDOT Local/Sales Tax		1,000,000 1,000,000	2,000,000 2,000,000			
6	Hangar Development	416010-6	PFL0009812	State/FDOT Local/Private		500,000 500,000				
7	Air Cargo Facility Expansion	422301-8	PFL0011079	State/FDOT Local/RR&I			1,121,009 1,121,009			
8	Air Cargo Facility Expansion	226792-8	PFL0012291	State/FDOT/SIS Local/RR&I			1,112,500 1,112,500			
9	Airfield Preservation	422301-5	PFL0006672	State/FDOT Local/RR&I			100,000 100,000			
10	Taxiway Alpha Rehabilitation	Pending	PFL0011984	State/FDOT Local/Debt			1,000,000 1,000,000	10,000,000 10,000,000		
11	Parking Area Improvements	Pending	PFL0012046	State/FDOT Local/RR&I			500,000 500,000			
12	Terminal Concessions Redevelopment	Pending	PFL0011083	State/FDOT Local/Private			125,000 125,000			
13	Taxiway Rehabilitation	226792-9	PFL0011985	FAA/Discretionary FAA/Entitlement State/FDOT Local/PFC				1,710,000 95,000 95,000	6,500,000 2,500,000 500,000 500,000	6,300,000 1,800,000 450,000 450,000
14	Facilities Building (Maintenance Complex)	226792-6	PFL0011625	State/FDOT Local/RR&I				225,000 225,000		
15	Airport Operations Center Renovations and Upgrades	226792-7	PFL0011626	State/FDOT Local/RR&I				200,000 200,000		
16	Airport Emergency Power Improvements	226792-4	PFL0011627	FAA/Entitlement State/FDOT Local/PFC				675,000 37,500 37,500		
17	Airport Information Technology Analysis	226792-5	PFL0011628	State/FDOT Local/RR&I				75,000 75,000		
18	Multimodal Transportation Center	442109-5	PFL0012071	State/FDOT Local/RR&I				1,159,052 1,159,052	340,948 340,948	
19	Computerized Maintenance Management System (CMMS)	Pending	PFL0011084	State/FDOT Local/RR&I				40,000 40,000		
20	Computer Based Training Upgrades	Pending	PFL0011084	State/FDOT Local/RR&I				50,000 50,000		
21	Landside Signage Improvements	Pending	PFL0011984	State/FDOT Local/RR&I					100,000 100,000	
22	Security Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL0009466	FAA/Entitlement State/FDOT Local/RR&I					45,000 2,500 2,500	450,000 25,000 25,000
23	Aircraft Maintenance and Storage Hangar and Related Taxilanes	Pending	PFL0009601	State/FDOT Local/Private					2,500,000 2,500,000	5,000,000 5,000,000
24	Air Carrier Apron Improvements	Pending	TLH31	FAA/Entitlement State/FDOT Local/PFC						270,000 15,000 15,000
* = Project partially funded				Total	11,750,000	22,375,000	13,717,018	27,948,104	17,931,896	20,600,000
** = Project not funded										
				FAA/Entitlement	-	1,575,000	-	675,000	2,545,000	2,520,000
				FAA/Discretionary	-	-	-	1,710,000	6,500,000	6,300,000
				State/FDOT	5,000,000	4,550,000	5,646,009	12,681,552	4,443,448	5,890,000
				State/FDOT/SIS		5,500,000	1,112,500	-	-	-
				Local/CFC	50,000	-	-	-	-	-
				Local/PFC	3,600,000	1,000,000	1,000,000	1,132,500	1,500,000	865,000
				Local/RR&I	100,000	325,000	2,833,509	1,749,052	443,448	25,000
				Local/Debt	3,000,000	2,750,000	1,000,000	-	-	-
				Local/Sales Tax	-	6,175,000	2,000,000	-	-	-
				Local/Private	-	500,000	125,000	-	2,500,000	5,000,000
				Total	11,750,000	22,375,000	13,717,018	27,948,104	17,931,896	20,600,000

