

September 18, 2018



AGENDA ITEM 6 A

FISCAL YEAR 2019 – FISCAL YEAR 2023 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2019 – FY 2023 Transportation Improvement Program (TIP) to add the following projects:

- SR 10 (US 90) (from US 27 to Buck Lake Road) (Project #4395712): Provide construction funding in FY 2019 for new roadway lighting to enhance pedestrian safety (Leon County).
- SR 363/SR 61 Woodville/Monroe Street (from Ross Road to Call Street) (Project #4395752): Provide construction funding in FY 2019 for new roadway lighting to enhance pedestrian safety (Leon County).

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) met on September 4 and recommended approval of the amendment.

RECOMMENDED ACTION

Option 1: Adopt a resolution amending the FY 2019 – FY 2023 Transportation Improvement Program to reflect:

- **ADD FUNDING:** SR 10 (US 90) (from US 27 to Buck Lake Road) (Project #4395712): Provide construction funding in FY 2019 for roadway lighting to enhance pedestrian safety (Leon County).
- **ADD FUNDING:** SR 363/SR 61 Woodville/Monroe Street (from Ross Road to Call Street) (Project #4395752): Provide construction funding in FY 2019 for roadway lighting to enhance pedestrian safety (Leon County).

HISTORY AND ANALYSIS

The CRTPA's Transportation Improvement Program is adopted annually and identifies those projects in the region that have received state and federal funding. Subsequent to adoption, the TIP is occasionally formally amended to reflect project changes such as the addition or deletion of a project and changes to existing projects related to funding or project scope.

The CRTPA was recently contacted by the Florida Department of Transportation to amend the current TIP to reflect the addition of construction funding for two (2) lighting safety projects. Funding for the design of both projects was previously included in prior year CRTPA TIP's.

Specifically, the following projects are proposed for amendment:

- SR 10 (US 90) (from US 27 to Buck Lake Road) (Project #4395712): Provide construction funding in FY 2019 for roadway lighting to enhance pedestrian safety at signalized intersection locations (Leon County).
- SR 363/SR 61 Woodville/Monroe Street (from Ross Road to Call Street) (Project #4395752): Provide construction funding in FY 2019 for roadway lighting to enhance pedestrian safety at signalized intersection locations (Leon County).

Subsequent to Board approval, the FY 2019 – FY 2023 TIP will be updated to reflect the projects addition.

OPTIONS

Option 1: Adopt a resolution amending the FY 2019 – FY 2023 Transportation Improvement Program to reflect:

- ADD FUNDING: SR 10 (US 90) (from US 27 to Buck Lake Road) (Project #4395712): Provide construction funding in FY 2019 for roadway lighting to enhance pedestrian safety (4.206 miles) (Leon County).
- ADD FUNDING: SR 363/SR 61 Woodville/Monroe Street (from Ross Road to Call Street) (Project #4395752): Provide construction funding in FY 2019 for roadway lighting to enhance pedestrian safety (4.370 miles) (Leon County).

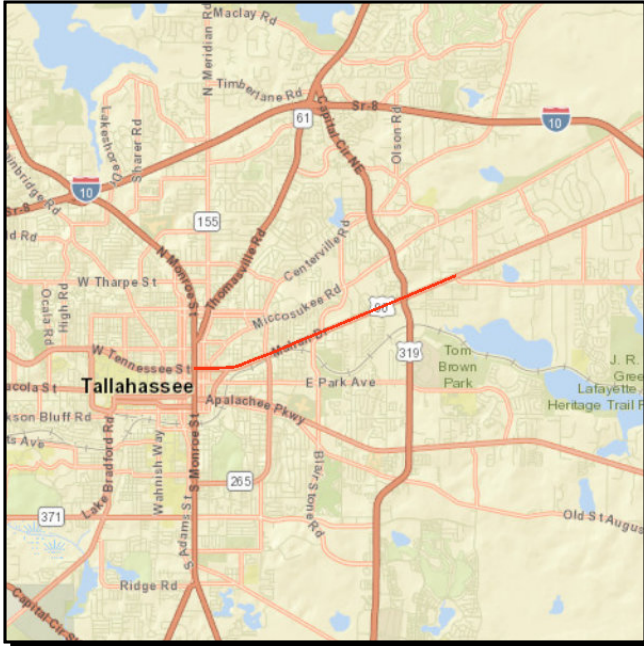
Option 2: CRTPA Board Discretion.

ATTACHMENT

Attachment 1: TIP project page

Attachment 2: Resolution 2018-09-6A

SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 (BUCK LAKE ROAD)



Project #: 4395712
Work Summary: LIGHTING **SIS?:** Yes
Lead Agency: Managed by FDOT **Length:** 4.206
County: Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | RED | 673,335 | 0 | 0 | 0 | 0 | 673,335 |
| Total | | 673,335 | 0 | 0 | 0 | 0 | 673,335 |

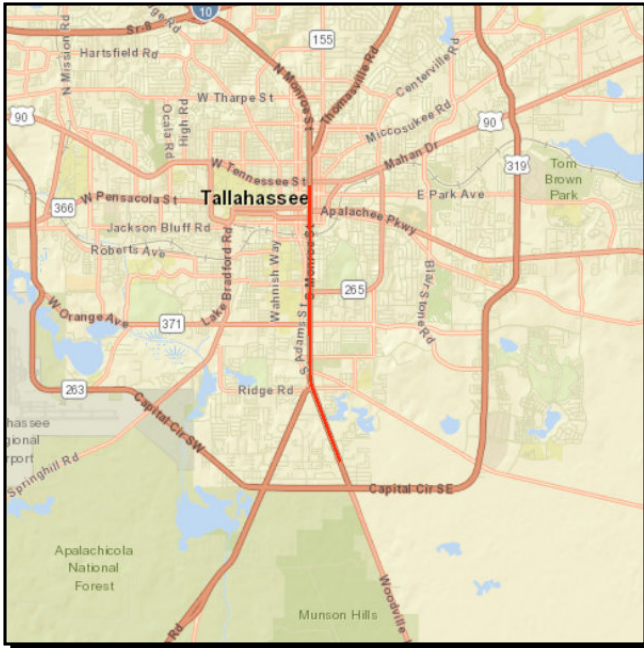
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 673,335

Project Description: This project upgrades existing lighting at all existing signalized intersections. This project was amended at the September 18, 2018 CRTPA meeting to add construction funding as well as revise the project number.

SR 363/SR 61 (US 27) WOODVILLE HWY/MONROE ST FROM ROSS RD TO CALL STREET



Project #: 4395752
Work Summary: LIGHTING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 4.370
County: Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | HSP | 598,614 | 0 | 0 | 0 | 0 | 598,614 |
| Total | | 598,614 | 0 | 0 | 0 | 0 | 598,614 |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 598,614

Project Description: This project upgrades existing lighting at all existing signalized intersections. This project was amended at the September 18, 2018 CRTPA meeting to add construction funding as well as revise the project number.

CRTPA RESOLUTION 2018-09-6A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2019 – FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 19 – FY 23 Transportation Improvement Program to reflect:

- SR 10 (US 90) (from US 27 to Buck Lake Road) (Project #4395711): Project provides construction funding in FY 2019 for new roadway lighting at all existing signalized intersections to enhance pedestrian safety and was amended into the TIP at the September 18, 2018 CRTPA meeting (Leon County)
- SR 363/SR 61 Woodville/Monroe Street (from Ross Road to Call Street) (Project #4395751): Project provides construction funding in FY 2019 for new roadway lighting at all existing signalized intersections to enhance pedestrian safety and was amended into the TIP at the September 18, 2018 CRTPA meeting (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 18th day of September 2018.

Capital Region Transportation Planning Agency

Attest:

By: _____
Nick Maddox, Chair

Greg Slay, Executive Director