

September 21, 2020



AGENDA ITEM 7 A

DRAFT FISCAL YEARS 2022 – FY 2026 PROJECT PRIORITY LISTS

TYPE OF ITEM: Action

STATEMENT OF ISSUE

This item seeks approval of the CRTPA Fiscal Year (FY) 2022 – FY 2026 CRTPA Project Priority Lists (PPLs) for RMP Roadways; RMP Bicycle and Pedestrian, Regional Trails PPL; Transportation Systems Management (TSM); Intelligent Transportation System (ITS); StarMetro; and Tallahassee International Airport. Each PPL is presented separately for Board consideration and discussion.

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees, the Citizen's Multimodal Advisory Committee (CMAC) and the Technical Advisory Committee (TAC), met on June 2, 2020 and recommended adoption of the CRTPA Fiscal Year 2022 – FY 2026 PPLs, with the exception of the ITS PPL. Subsequently, on September 1, 2020, the CMAC and the TAC met and recommended adoption of the CRTPA Fiscal Year 2022 – FY 2026 ITS PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA Fiscal Year 2022 – FY 2026 CRTPA Project Priority Lists.

BACKGROUND

The CRTPA annually adopts Project Priority Lists (PPLs) to identify, in ranked order, the agency's transportation project priorities. The lists provide the Florida Department of Transportation (FDOT) guidance in the annual development of the Tentative Work Program. Specifically, the FDOT seeks to match available state and federal funding with those eligible transportation projects identified by the CRTPA. With the completion of the Intelligent Transportation System Master Plan the CRTPA has included a new list this year, the FY2022 – FY 2026 CRTPA ITS Project Priority List.

PUBLIC INVOLVEMENT

Three virtual public meetings were conducted to present the CRTPA's Draft FY 2022 – FY 2026 PPLs. The first, conducted on May 27th, was advertised in the local newspapers throughout the region and presented the CRTPA's FY 2022 – FY 2026 Draft PPLs in conjunction with the FY 2021 – FY 2025 Draft Transportation Improvement Program (TIP). Two subsequent virtual public involvement meetings were conducted on August 5th, the first was held in the afternoon and the second early in the evening. Notice of the meetings was sent to the CRTPA's transportation planning partners, and CRTPA Committee and Board members. No written public comment was received and with the virtual format participants were provided the opportunity to ask the staff questions and discuss the proposed PPLs. There were approximately two dozen attendees total for all of the meetings.

NEXT STEPS

After adoption, the PPLs are provided to the FDOT for consideration in the development of the FY 2022 – FY 2026 Draft Tentative Work Program, which will then be presented to the CRTPA Governing Board in the Fall of 2020. Following the release of the Draft Tentative Work Program, the CRTPA initiates the development of the CRTPA FY 2022 – FY 2026 Transportation Improvement Program to incorporate and update the transportation projects in the CRTPA region that have received state and federal funding.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA Fiscal Year 2022 – FY 2026 CRTPA Project Priority Lists.
(Recommended)

Option 2: Provide other direction.

September 21, 2020



AGENDA ITEM 7 A 1

**DRAFT FISCAL YEAR 2022 – FY 2026
REGIONAL MOBILITY PLAN
ROADWAYS PROJECT PRIORITY LIST**

TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

This item seeks approval of the CRTPA Fiscal Year (FY) 2022 – FY 2026 CRTPA Regional Mobility Plan (RMP) Roadways Project Priority List (PPL).

RECOMMENDED ACTION

Option 1: Adopt the FY 2022 – FY 2026 RMP Roadways Project Priority List.

BACKGROUND

The CRTPA annually adopts the RMP Roadways PPL, which reflects the roadway projects that were identified in the agency's long-range transportation plan ("Connections 2040 RMP Roadway Cost Feasible Plan").

DRAFT FY 2022 – FY 2026 RMP ROADWAY PPL

The CRTPA Fiscal Year 2022 – FY 2026 RMP Roadways PPL proposes to update the currently adopted (FY 2021 – FY 2025) RMP Roadway PPL with the following changes:

- **PROJECTS UPDATE:** Project phases and funding, as adopted in the CRTPA's Fiscal Year 2021 – FY 2025 Transportation Improvement Program are included. Funding estimates ("Long Range Estimates") were updated with information received from the Florida Department of Transportation (FDOT).

- **PROJECT CHANGES:**

- ***Project Priority No. 5 - Orange Avenue:*** Design is funded for a segment of Orange Ave., from Springhill Rd. to Monroe St., funding \$1.9 Million is programmed in FY 2020.
- ***Project Priority No. 6 - Thomasville Road:*** This project is revised to reflect the recommendations for safety and multi-modal improvements, and enhancements, from the Midtown Plan. Previously identified as operational improvements on Thomasville Rd. at the intersections of Meridian Rd. and Seventh Avenue., the limits are identified as Seventh Ave, to Monroe Street.
- ***Project Priority No. 12 - Thomasville Road:*** This project is added and is the second segment of Thomasville Rd., from Seventh Ave. to Bradford/Betton Roads for safety and multi-modal improvements, and enhancements, from the Midtown Plan. With the addition of this project the following three projects move down in ranking.

OPTIONS

Option 1: Adopt the FY 2022 – FY 2026 RMP Roadways Project Priority List. (Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: DRAFT FY 2022 – FY 2026 RMP Roadways Project Priority List

Attachment 2: DRAFT FY 2022 – FY 2026 RMP Roadways Project Priority Map

Draft RMP Roadway Project Priority List												
Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Phase ** Funding Sought
1	Woodville Highway¹ (Capital Circle, SE to Gaile Ave.) (Gaile Ave. to Paul Russell Rd.)	424009-4 424009-5	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	2.1	CST (\$19.5M) ⁴ CST (\$8.4M) ⁴
			-	-	-	-	-	-				
			-	-	-	-	-	-				
2	Capital Circle, Southwest² (Crawfordville Rd. to Springhill Rd.)	219749-2	Phase	2021	2022	2023	2024	2025	Widen to 6 lanes	Leon	2.34	FULLY FUNDED*
			CST	-	-	-	-	\$37 M				
3	Crawfordville Road (Lost Creek Bridge to East Ivan Rd.)	220495-3	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Wakulla	4.4	ROW(\$33.4M) ⁴ CST (\$40.8M) ⁴
			-	-	-	-	-	-				
				-	-	-	-	-				
4	Crawfordville Road (N. of Alaska Way to Lost Creek Bridge)	220495-6	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Wakulla	3.6	ROW(\$30.8M) ⁴ CST (\$49.1) ⁴
			ROW	-	-	\$2.6 M	-	-				
			-	-	-	-	-	-				
5	Orange Avenue² (Springhill Road to Monroe St.) (Capital Circle, SW to Springhill Rd)	437902-4	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	4.3	
			PE	-	\$1.9 M	-	-	-				ROW
			-	-	-	-	-	-				PE
6	Thomasville Road (Midtown Plan)³ (Seventh Ave. to Monroe St.)	-	Phase	2021	2022	2023	2024	2025	Corridor Improvements	Leon	0.5	Design
			-	-	-	-	-	-				
7	Mahan Drive and Capital Circle, NE (Intersection Improvements)	-	Phase	2021	2022	2023	2024	2025	Intersection Improvements	Leon	-	Feasibility Study
			-	-	-	-	-	-				
8	Pensacola Street (West Side Student Corridor Gateway ¹)	-	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	0.8	PD&E
			-	-	-	-	-	-				
** ABBREVIATIONS: FS - Feasibility Study PD&E - Project Development and Environment Study ROW - Right of Way PE - Preliminary Engineering CST - Construction						¹ <u>Blueprint Gateway Project</u> ² <u>Blueprint Regional Mobility Project</u> ³ <u>Blueprint Community Enhancement District</u> ⁴ FDOT Long Range Estimate (LRE)						

Capital Region Transportation Planning Agency
DRAFT RMP Roadways Priority Project List
Fiscal Year 2022 - Fiscal Year 2026

Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Phase ** Funding Sought
9	Crawfordville Road (LL Wallace Rd to beginning of 4-lane) (Wakulla County Line to LL Wallace Rd.)	-	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	1.7 2.1	Design
			-	-	-	-	-	-				
			-	-	-	-	-	-				
10	Lake Bradford Road/Springhill Road¹ (Capital Circle SW to Gaines St.)		Phase	2021	2022	2023	2024	2025	Corridor Improvements	Leon	3.8	Design
			-	-	-	-	-	-				
11	Tharpe Street² (Capital Circle NW to Ocala Rd.)		Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	2.7	PD&E
			-	-	-	-	-	-				
12	Thomasville Road (Midtown Plan)³ (Bradford/Betton Rds. to Seventh Ave.)	-	Phase	2021	2022	2023	2024	2025	Corridor Improvements	Leon	0.9	Design
			-	-	-	-	-	-				
13	Bannerman Road² (Tekesta Dr. to Thomasville Rd.)		Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	1.7	PE
			-	-	-	-	-	-				
14	Northeast Gateway, Welaunee Blvd Extension¹ (Fleischmann Rd. to Shamrock St.)	444999-1	Phase	2021	2022	2023	2024	2025	New 4 lane road	Leon	4.5	PE/CST
			PE (LF)	\$4.5 M	-	-	-	-				
			LAR	-	-	\$1.5 M	-	-				
15	Welaunee Blvd./I-10 Interchange		Phase	2021	2022	2023	2024	2025	New Interchange	Leon	-	PD&E
			-	-	-	-	-	-				
** ABBREVIATIONS: FS - Feasibility Study PD&E - Project Development and Environment Study ROW - Right of Way PE - Preliminary Engineering CST - Construction LF - Local Funding												
¹ <u>Blueprint Gateway Project</u> ² <u>Blueprint Regional Mobility Project</u> ³ <u>Blueprint Community Enhancement District</u> ⁴ FDOT Long Range Estimate (LRE)												
FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED) Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.												
	Capital Circle, Southwest² (Springhill Rd to Orange Ave)	415782-9	Phase	2021	2022	2023	2024	2025	Widen to 6 lanes	Leon	4.1	FULLY FUNDED
			CST	58 M								

CRTPA FY 2022 - 2026

DRAFT RMP Roadways Priority Project List



CRTPA - Counties

- Gadsden
- Jefferson
- Leon
- Wakulla
- Roadway Projects

0 3.75 7.5 15 Miles

Scale 1:575,000



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PRIORITY RANK	PROJECT NAME	PROJECT LIMITS	PROJECT STRATEGY	COUNTY	FUNDING SOUGHT
1	Woodville Highway	Capital Circle SE to Galle Avenue	Widen to 4 Lanes	Leon	CST
1	Woodville Highway	Galle Avenue to Paul Russell Road	Widen to 4 Lanes	Leon	CST
2	Capital Circle Southwest	Crawfordville Rd to Springhill Rd	Widen from to 6 Lanes	Leon	Fully Funded
3	Crawfordville Road	Lost Creek Bridge to East Ivan Road	Widen to 4 Lanes	Wakulla	ROW/CST
4	Crawfordville Road	N of Alaska Way to Lost Creek Bridge	Widen to 4 Lanes	Wakulla	ROW/CST
5	Orange Avenue	Capital Circle to Monroe Street	Widen to 4 Lanes	Leon	ROW
6	Thomasville Road (Midtown Plan)	Seventh Ave. to Monroe St.	Corridor Improvements	Leon	Design
7	Mahan Drive and Capital Circle NE	Intersection Improvements	Intersection Improvements	Leon	Feasibility Study
8	Pensacola Street(W Side Student Corridor Gateway)	Capital Circle NW to Appleyard Drive	Widen to 4 Lanes	Leon	PD&E
9	Crawfordville Rd	LL Wallace Rd to beginning of 4 Lanes	Widen to 4 Lanes	Leon	Design
9	Crawfordville Rd	Wakulla County Line to LL Wallace	Widen to 4 Lanes	Leon	Design
10	Lake Bradford Rd/Springhill Rd	Capital Cir SW to Gaines St	Corridor Improvements	Leon	Design
11	Tharpe Street	Capital Circle NW to Ocala Road	Widen to 4 Lanes	Leon	PD&E
12	Thomasville Road (Midtown Plan)	Bradford/Betton Rds. to Seventh Ave.	Corridor improvements	Leon	Design
13	Bannerman Road	Tekesta Drive to Thomasville Road	Widen to 4 Lanes	Leon	PE
14	Northeast Gateway/Welaunee Boulevard Extension	Flerschmann Rd. to Shamrock Street	New 4 Lane Road	Leon	PE/CST
15	Welaunee Boulevard/I-10 Interchange		New Interchange	Leon	PD&E

Path U:\Requests\cox\Customer Requests\CRTPA\CRTPA Mapping\Roadways PPL\PPL 2022-2026\PPL 2022-2026 Pro.aprx