



TECHNICAL ADVISORY COMMITTEE MEETING (TAC)

TUESDAY, FEBRUARY 2, 2021 AT 9:00 AM

CITY COMMISSION CHAMBERS, 2ND FLOOR CITY HALL
300 SOUTH ADAMS STREET
TALLAHASSEE, FL 32301

AGENDA

1. AGENDA MODIFICATIONS

2. PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA

This portion of the agenda is provided to allow for public input on general CRTPA issues that are not included on the meeting's agenda. Citizens wishing to provide input at the meeting may:

- (1) Provide comments in person at the meeting. Speakers are requested to limit their comments to three (3) minutes and should complete a speaker request form located at the rear of the meeting room; or
- (2) Submit written comments prior to the meeting at <http://crtpa.org/contact-us/> by providing comments in the "Email Us" portion of the page before 5:00 p.m. on February 1. This will allow time for comments to be provided to committee members in advance of the meeting. Comments submitted after this time (up to the time of the meeting) will be accepted and included in the official record of the meeting.

3. CONSENT AGENDA

- A. Minutes of the October 6 and November 3, 2020 meetings
- B. 2021 TAC Calendar
- C. Connections 2045 Regional Mobility Plan

4. CONSENT ITEMS PULLED FOR DISCUSSION

5. PRESENTATION/DISCUSSION/ACTION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. Technical Advisory Committee Election of Chair and Vice-Chair

Annually, the TAC elects a new Chair and Vice Chair to serve for the subsequent year. Current leaders may be re-elected and the current Chair and Vice Chair are Mr. Ryan Guffey and Ms. Andrea Rosser, respectively.

RECOMMENDED ACTION: Elect a Chair and Vice Chair to serve in 2021.

B. CRTPA Safety Measures Adoption

This item seeks adoption of the 2021 CRTPA Safety Performance Targets for safety performance measures for all public roads that the CRTPA is required annually address.

RECOMMENDED ACTION: Recommend CRTPA board adopt the recommended Safety Targets for 2021.

C. Fiscal Year (FY) 2022 – FY 2026 Draft Tentative Work Program

This item provides an update on the recently developed Florida Department of Transportation Tentative Work Program.

D. Fiscal Year (FY) 2021 – FY 2025 Transportation Improvement Program Amendment

This item seeks committee approval to amend the FY 2021 – 2025 TIP related to a sidewalk and a bike trail project.

RECOMMENDED ACTION: Recommend the CRTPA board approve the TIP amendment.

6. INFORMATION**A. Future Meeting Dates****7. ITEMS FROM COMMITTEE MEMBERS OR STAFF**

This portion of the agenda is provided to allow members an opportunity to discuss and request action on items and issues relevant to the CRTPA, as appropriate.

8. ADJOURNMENT



TECHNICAL ADVISORY COMMITTEE (TAC)

MEETING OF TUESDAY, OCTOBER 6, 2020 (9:00 AM - 11:00 AM)

NOTE:

Due to the ongoing COVID-19 pandemic, this meeting was conducted virtually.

Meeting Minutes

Members Present: Eric Hogue, Tallahassee Airport; Allen Secest, City of Tallahassee Traffic Management; Charles Wu, Leon County Public Works, Transportation; Beshoy Elnemr; City of Tallahassee Growth Management; Diane Quigley, Gadsden County Planning & Community Development; Shannon Metty, Jefferson County Planning; Ryan Guffey, Leon County Development Support and Environmental Management; Cherie Bryant; Department of PLACE; Andrea Rosser, StarMetro; Pat Maurer, Ride on Commuter Services; Kwentin Eastberg, Apalachee Regional Planning Council; Mike Alfano, Blueprint IA.

Staff Present: Greg Slay, Executive Director, CRTPA; Jack Kostrzewa, CRTPA; Greg Burke, CRTPA; Suzanne Lex, CRTPA; Wayne Bryan, City of Tallahassee Traffic Management; Chris Muehlemann, Leon County; Kate Widness; Kimley Horn and Associates; Jon Swell, Kimley Horn and Associates

1. AGENDA MODIFICATIONS

2. PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA

None

3. CONSENT AGENDA

A. Minutes of the September 1, 2020 TAC Meeting

Committee Action: Mr. Secest made a motion to approve the Minutes of the September 1, 2020, TAC Meeting with the modification to the minutes to reflect Allen Seacrest as present at the meeting. The motion was seconded by Ms. Rosser and the motion was unanimously passed.

B. Unified Planning Work Program (UPWP) Amendment

Ms. Lex briefly stated this amendment would align the funding that was moved from the current year funds from Congestion Management into next year's budget.

Committee Action: Ms. Quigley made a motion to approve the Unified Planning Work Program (UPWP) Amendment. Ms. Rosser seconded the motion and the motion was unanimously passed.

4. ITEMS CONSENT ITEMS PULLED FOR DISCUSSION

5. PRESENTATION/DISCUSSION/ACTION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the committee.

A. Thomasville Road Multi-Use Trail Feasibility Study

A feasibility study related to a Thomasville Road was discussed.

Mr. Kostrzewa introduced the Thomasville Road Multi-use Path Feasibility Study, noting at the beginning of the year staff began the Thomasville Multi-use Path Feasibility Study, which came from the recently completed Tallahassee Leon County Bicycle and Pedestrian Master Plan. Mr. Kostrzewa stated this corridor would provide a connection between Midtown Area and Market District. The next phase would be the Public Involvement phase which will start after the presentation to the Board on October 19, 2020.

Jon Sewell, Kimley Horn and Associates provided background information on the feasibility study for constructing a multiuse path along the Thomasville Road corridor. Mr. Sewell stated this project was one of the key projects identified within the Tallahassee Leon County Bicycle and Pedestrian Plan. Mr. Swell noted this was the Feasibility Study, studying the feasibility of a multi-use path along the Thomasville Road Corridor.

Project Intent

Mr. Sewell stated this project was a pilot project from the TLC Bicycle and Pedestrian Master Plan 2019 Update. Mr. Sewell stated this project was a technical review of a 12' wide asphalt multi-use path along the Thomasville Road corridor and this would be an important bicycle network connection. This project would connect two distinct areas in Tallahassee "Midtown" and "Market Street". The determination was made to recommend the project for a feasibility study.

Goals

The goals of the projects include Safety-providing a safe connections between the destinations along Thomasville Road; Accessibility-Create a facility that is accessible to a variety of user types and be appropriate for at least three of the four cycle comfort levels; Network Connectivity-Grow network connectivity by providing opportunities to access destinations along and beyond Thomasville Road; Positive User Experience-Ensure positive user experience by incorporating natural features, creative design and ADA compliance; Equitable-Make the facility available to people with disabilities, lower incomes, aging populations; Multimodal-Accommodate a variety of moves on the facility, and Health and Recreation-Provide opportunities for extended trips to recreate and exercise.

Project Approach

This project will have a two phased approach. Part one, Betton Road to Metropolitan Boulevard and Part two, Metropolitan Boulevard to Maclay Boulevard.

Completed Activities

Mr. Sewell discussed the completed activities including site reconnaissance; existing conditions assessment; opportunities and challenges; developed guiding principles of design; meetings with Bicycle-Pedestrian Master Plan working group. The Thomasville Road Multi-use Path project would provide north/south connectivity between Northeast Tallahassee and the Market District, Midtown, Downtown (Via Neighborhood Network), FAMU Way and Cascades Park and the St. Marks Trail.

Next Steps

Mr. Sewell stated the next steps would be the public engagement phase starting October 2020. Public Involvement would include stakeholder meetings, coordination with local neighborhood associations, organize engagement opportunities with general public.

Committee Action: No Action Required

B. US 90 Multi-Use Trail Feasibility Study

A discussion related to the development of the US 90 Multi-Use Trail Feasibility Study was provided.

Mr. Burke provided background information on the US 90 Multi-Use Trail Feasibility Study. He noted this project began earlier this year. He stated the team has met with Jefferson County and the City of Monticello regarding the study. This project would connect Tallahassee to Monticello and this project was currently on the SUNTrails system.

Jon Sewell, Kimley Horn and Associates, provided background information on the feasibility study for constructing a shared-use path along the US 90 Highway corridor.

Project Purpose and Background

This project would connect the City of Tallahassee to the City of Monticello via a 10-12 ft paved shared use path. The project limits are Pedrick Road (west limit) to existing Monticello Bike Trail (east limit). This project will consist of two phases with Phase 1 being the feasibility study, which began October 2019 and Phase 2 the public engagement portion, anticipated to begin Fall 2020.

Project Goals

Mr. Sewell stated the goals of the project include providing a safe, continuous multimodal facility between Tallahassee and Monticello, expanding upon the growing SUNTrails Regional Trails Network, providing a new alternative transportation opportunities for

residents, businesses and visitors along the US 90 Corridor and Spur economic development and activity.

Stakeholder Engagement

Staff met with stakeholders from the Florida Department of Environmental Protection (FDEP), Hilltop Country Store Owners, property owners, City of Monticello and Jefferson County Board of County Commissioners.

Existing Conditions

Along this corridor roadway speeds vary from 35-55 mph. On the portion from Pedrick Road to East of Summit Lake Drive, the roadway is 4-Lane bidirectional with medians. From Summit Lake Drive to Monticello Courthouse, the roadway is 2-Lane bidirectional with paved shoulders. Also noted, on street parking east of entering the Monticello City Limit. There are sidewalks from Pedrick to I-10 Interchange, sidewalks begin again at Crooked Creek Lane in Monticello. Also noted, designated on-street bicycle lane from Pedrick Road to east of Summit Lake Drive.

Opportunities Along the Corridor

Existing and current conditions that would add value to a trail and would be beneficial to trail user, including shade, aesthetic, and an existing bicycle route.

Challenges Along the Corridor

Elements that would make trail construction difficult or would limit feasibility of constructing the trail including right-of-way, crepe myrtles and trail crossings in some areas. Areas where challenges exist include I-10 Interchange, East of Hawk's Landing Drive, East of Baum Road, US 90 near Jefferson Road intersection, Hilltop County Store (different options being reviewed), Lake Miccosukee (Boardwalk and bridge) and downtown Monticello (Limited Right-of-way). Mr. Swell presented opportunities to address the challenges.

Opportunity 1 would include crossings at Hawks Landing and Baum Road. The pros and cons of opportunity 1: limited number of crossings on US 90 to two and no right-of-way acquisition not required.

Opportunity 2 would eliminate the need for crossings, but right-of-way is limited along the corridor. The pros and cons of opportunity 2: include no crossings, no right-of-way likely, utilizes low-volume roads to route the trail away from US 90.

Opportunity 3 would include limited number of crossing to two and no right-of-way required.

What's Next

The next steps include finalize the feasibility report with alternatives, public outreach for additional input and feedback on alternatives and project recommendations.

Committee Action: No Action Required

COMMITTEE INFORMATION

A. Future Meeting Dates

Next meeting items include Chair/Vice Chair selection for 2021 as well as 2021 Calendar

6. ITEMS FROM COMMITTEE MEMBERS OR STAFF

This portion of the agenda is provided to allow members and staff an opportunity to discuss items and issues relevant to the CRTPA.

7. ADJOURNMENT

Committee Action: The meeting was adjourned at 9:52 am.



TECHNICAL ADVISORY COMMITTEE (TAC)

MEETING OF TUESDAY, NOVEMBER 3, 2020 (9:00 AM - 11:00 AM)

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MINUTES

Members Present: Chris Muehleemann, Leon County Public Works, Transportation; Diane Quigley, Gadsden County Planning and Community Development; Cherie Bryant, PLACE; Pat Mauer, Ride on Commuter Services; Kwentin Eastberg, ARPC; Wayne Bryan, Traffic Management Center; Meghan Doherty, Blueprint IA (Virtual); Allen Secreast, Traffic Management Center (Virtual)

Staff Present: Greg Slay, CRTPA; Jack Kostrzewa, CRTPA; Greg Burke, CRTPA; Suzanne Lex, CRTPA; Yulonda Mitchell, CRTPA; Allison Fluitt, Kimley Horn and Associates;

The meeting was called to order at 9:10 am by Cherie Bryant, acting as Chair, without a quorum present.

1. **AGENDA MODIFICATIONS**
2. **PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA**
3. **CONSENT AGENDA**
 - A. Minutes of the October 6, 2020 Meeting
 - B. TAC 2021 Calendar

Committee Action: Since there was not a quorum present, the consent agenda (Minutes and 2021 Calendar) will be approved at the next meeting.

4. **CONSENT ITEMS PULLED FOR DISCUSSION**

5. PRESENTATION/DISCUSSION/ACTION

A. Connections 2045 Regional Mobility Plan Adoption

This item seeks adoption of the CRTPA's Long Range Transportation Plan, "Connections 2045 Regional Mobility Plan".

Allison Fluitt, Kimley Horn and Associates presented information on the Connections 2045 Regional Mobility Plan for Adoption.

Public Workshop Process

Ms. Fluitt stated there were several public engagement opportunities with the meetings held virtually in October 2020. At each meeting, a meeting materials packet was placed on the CRTPA's website. The packet included 20 frequent questions that are asked during workshops with examples including: CRTPA role, project implementation, maintenance and construction methods, prioritization and specific project questions. All presentations were recorded and are available on the CRTPA website. Additionally, there was an online comment form on the CRTPA's website for citizens to submit comments on the Regional Mobility Plan.

Revised Cost Feasible Plan-September

Ms. Fluitt stated there was only one revision since September 2020. The revision added US 90 (Mahan Drive) at Capital Circle NE, Project Development and Environmental (PD&E) Study Phase only, horizon year 2026-2030.

Roadway Component

Ms. Fluitt stated projects that are listed as a part of the roadway component are a blend of capital projects roadway projects. There are existing, committed, cost feasible and unfunded roadway needs. The committed projects include Bannerman Road (Thomasville Road to Bull Headley Road), Capital Circle SW (Orange Avenue to Springhill Road and Springhill to Crawfordville Road), Crawfordville Road (Leon County Line to Bloxham Cutoff and Bloxham Cutoff to E. Ivan Road), Orange Avenue (S. Lake Bradford Road to FSU Nursery Road), Welaunee Boulevard (Fleischmann Road to Roberts Road), Welaunee Extension (Shamrock Street to Welaunee Boulevard). These projects will be funded by a mixture of Blueprint and FDOT funds. These projects will be completed in the next five years.

Cost Feasible Plan Project Sheets

Ms. Fluitt stated these are projects beyond the Committed Projects list timeframe. This list has remained consistent throughout this process, except for the addition (discussed above) of Mahan Drive/Capital Circle NE PD&E Study. She noted there are always attempts to address multimodal opportunities and incorporate them as available along the roadway. Also noted was that there are funding set asides for unidentified projects and that such funds could be used for smaller scale projects to allow the maximum flexibility. Ms. Fluitt also discussed the unfunded needs list and noted this list shows projects that are not able to be funded within the available revenue.

RMP Executive Summary

The Regional Mobility Plan Executive Summary summarizes the components, for example: Cost Feasible Plan, Bicycle and Pedestrian Projects, Intersections, ITS and Transit Projects and the regional performance measures. Mrs. Fluitt stated the plan was currently in draft format and will be reviewed by the staff soon.

RECOMMENDED ACTION: Adopt the Long Range Transportation Plan, "Connections 2045 Regional Mobility Plan"

Committee Action: Although there was not a quorum present, the consensus of the group was to recommend adoption of the Long Range Transportation Plan, "Connections 2045 Regional Mobility Plan".

B. Election of Year 2021 Chair and Vice Chair

Annually, the TAC elects a new Chair and Vice Chair to serve for the subsequent year. Current leaders may be re-elected and the current Chair and Vice Chair are Mr. Ryan Guffey and Ms. Andrea Rosser, respectively.

RECOMMENDED ACTION: Elect a Chair and Vice Chair to serve in 2021.

Committee Action: Since there was not a quorum present, the consensus was to conduct election of 2021 Chair and Vice Chair at the next meeting.

6. INFORMATION

A. Future Meeting Dates

7. ITEMS FROM COMMITTEE MEMBERS OR STAFF

8. ADJOURNMENT

The meeting was adjourned at 9:39 am



February 2, 2021

COMMITTEE AGENDA ITEM 3B

2021 COMMITTEE MEETING CALENDAR

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

This item seeks approval of the 2021 CRTPA Committee meeting calendar, which has been developed in concert with the CRTPA 2021 calendar, was approved by the CRTPA on November 23, 2020.

RECOMMENDED ACTION

Option 1: Approve the 2021 Committee Meeting Calendar.

2021 CRTPA Board Dates	Committee Dates	TAC Time	CMAC Time
January 19	January 5	9 AM – 11 AM	12:30 PM – 2:30 PM
February 16	February 2	9 AM – 11 AM	12:30 PM -2:30 PM
March 16	March 2	9 AM – 11 AM	12:30 PM -2:30 PM
April 20	April 6	9 AM – 11 AM	12:30 PM -2:30 PM
May 18	May 4	9 AM – 11 AM	12:30 PM -2:30 PM
June 15	June 1	9 AM – 11 AM	12:30 PM -2:30 PM
September 21	September 7	9 AM – 11 AM	12:30 PM -2:30 PM
October 19 (Retreat)	October 5	9 AM – 11 AM	12:30 PM -2:30 PM
November 16	November 2	9 AM – 11 AM	12:30 PM -2:30 PM
December 21	December 7	9 AM – 11 AM	12:30 PM -2:30 PM

February 2, 2021



COMMITTEE AGENDA ITEM 3C

CONNECTIONS 2045 REGIONAL MOBILITY PLAN REPORT

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The Connections 2045 Regional Mobility Plan (RMP) was adopted by the CRTPA Board on November 23, 2020. The Federal Strategies for Implementing Requirements for LRTP Updates for the Florida MPOs (dated January 2018) calls for the reporting for the RMP to be completed within 90 days of Board adoption. To meet this schedule, the Project Team and CRTPA staff has worked diligently to complete the RMP documentation for approval by the CRTPA Board.

RECOMMENDED ACTION

Option 1: Approve the Connections 2045 Regional Mobility Plan Report.

BACKGROUND

Since the November 23, 2020 RMP adoption by the CRTPA Board, the Project Team and CRTPA staff worked on detailing the RMP process to produce the Connections 2045 RMP Report ([Connections 2045 Regional Mobility Plan | CRTPA](#)) which includes the following Chapters and Appendices:

Chapters

Chapter 1 – Introduction
Chapter 2 – State of Region
Chapter 3 – Multi-Modal Needs
Chapter 4 – Project Evaluation and Prioritization
Chapter 5 – Cost Feasible Plan Development
Chapter 6 – Continued Coordination

Appendices

Appendix A – Adoption Documentation
Appendix B – Cost Feasible Plan
Appendix C – System Performance Report
Appendix D – Project Prioritization
Appendix E – Technology

Appendix F - Public Engagement (shown below) was a very large file that had to be sub-divided into several smaller chapters, including:

Appendix F Public Engagement Part 1 – CRTPA Board Presentations
Appendix F Public Engagement Part 2 – Sub-Regional Workshops
Appendix F Public Engagement Part 3-1 – Traffic Jam Materials
Appendix F Public Engagement Part 3-2 – Traffic Jam Materials
Appendix F Public Engagement Part 3-3 – Traffic Jam Materials
Appendix F Public Engagement Part 3-4 – Traffic Jam Materials
Appendix F Public Engagement Part 4 – Virtual Engagement

NEXT STEPS

Following adoption of the RMP staff will send the document to the required review agencies and address and questions that are submitted.

OPTIONS

Option 1: Approve the Connections 2045 Regional Mobility Plan Report. (Recommended)

Option 2: Provide other direction.



AGENDA COMMITTEE ITEM 5 B

CRTPA 2021 SAFETY TARGETS

TYPE OF ITEM: Presentation/Discussion/Action

STATEMENT OF ISSUE

This item seeks adoption of the 2021 CRTPA Safety Performance Targets for the following five (5) safety performance measures for all public roads that the CRTPA is required annually address by the Federal Highway Administration (FHWA):

1. Number of fatalities;
2. Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT);
3. Number of serious injuries;
4. Rate of serious injuries per 100 Million VMT; and
5. Number of non-motorized fatalities and non-motorized serious injuries.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA adopt the CRTPA staff recommended Safety Targets for 2021.

BACKGROUND

Pursuant to the FHWA, Transportation Performance Management is defined as “a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. Transportation Performance Management:

- Is systematically applied, a regular ongoing process
- Provides key information to help decision makers to understand the consequences of investment decisions across transportation assets or modes
- Improving communications between decision makers, stakeholders and the traveling public
- Ensuring targets and measures are developed in cooperative partnerships and based on data and objective information”

The Moving Ahead for Progress in the 21st Century Act (MAP-21, adopted July 6, 2012) requires performance management in seven (7) areas: **safety**, pavement condition, highway performance, bridge condition, freight movement, traffic congestion, and on-road mobile sources. Relatedly, MAP-

21 created the National Highway Performance Program (NHPP) to be administered by the FHWA. MAP-21 notes that “Performance management will transform the Federal-aid highway program and provide a means to the most efficient investment of Federal transportation funds by refocusing on national transportation goals, increasing the accountability and transparency of the Federal aid highway program, and improving project decision making through performance-based planning and programming.”

With regards to **safety**, since 2018 Florida metropolitan planning agencies (MPOs) have been required to annually adopt targets for the following five (5) safety performance measures for all public roads:

1. Number of fatalities;
2. Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT);
3. Number of serious injuries;
4. Rate of serious injuries per 100 Million VMT; and
5. Number of non-motorized fatalities and non-motorized serious injuries.

The following provides further detail on each of the safety performance measures:

Performance Measure	Description
Number of fatalities	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)	The ratio of total number of fatalities to the number of vehicle miles traveled (VMT, in 100 Million VMT) in a calendar year.
Number of serious injuries	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.
Rate of serious injuries per 100 Million VMT	The ratio of total number of serious injuries to the number of VMT (in 100 Million VMT) in a calendar year.
Number of non-motorized fatalities and non-motorized serious injuries	The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.

In addition to mandates for MPO’s, State Department of Transportation agencies (such as the Florida Department of Transportation (FDOT)) are required to establish statewide targets.

Since 2017, the FDOT has annually adopted a target of “Zero” for the five (5) safety performance measures. The CRTPA has the option to (1) support the FDOT targets or (2) develop and adopt the agency’s own safety targets.

CRTPA Safety Measures History

On January 16, 2018, the CRTPA adopted the first of its annual targets for the safety performance measures. The CRTPA chose to adopt its own targets and did so using data provided to the agency

from FDOT that was based upon an average for each performance measures for the most recent five-years of available data (2012 – 2016). Specifically, the five-year averages were used as the target for each of the five safety performance measures.

Last year's 2020 adopted safety targets (as well as those adopted in 2019) have continued this method of utilizing the most recently available five-year data averages as was first utilized by the CRTPA in 2018.

2021 Proposed Safety Performance Measures

For 2021, the CRTPA proposes utilizing the same methodology for its safety targets as it has used in previous years. Specifically, the CRTPA proposes using the latest five-year data provided by FDOT (provided as **Attachment 1**). The proposed targets are as follows:

2017 - 2021 Safety Performance Measures	Target
Number of fatalities (1)	61
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT) (2)	1.329
Number of serious injuries (3)	252
Rate of serious injuries per 100 Million VMT (4)	5.513
Number of non-motorized fatalities and non-motorized serious injuries (5)	43

DATA SOURCES: fatality and serious injury counts from Florida Dept. of Transportation (FDOT) State Safety Office's Crash Analysis Reporting (CAR) database. **(1)** The average number of fatalities per year is the sum of the annual total fatalities for each year in the range divided by 5, to one decimal place. Fatalities are individuals listed on a Florida Traffic Crash Report (FTCR) form with injury code "5" – fatal (within 30 days). **(2)** The average fatality rate is an average of the yearly rate figures for the years in the range, to three decimal places. Each yearly rate is calculated by dividing the total number of fatalities for the year by the total traffic volume for the year. Traffic volume is expressed in 100 Million Vehicle-Miles and is the Daily Vehicle-Miles Traveled (sum for the region of the counts of vehicles per day times the length of the segments associated with the traffic) times the number of days in the year, divided by 100,000,000. This yields an annual volume of Vehicle-Miles. The number of fatalities divided by the traffic volume is the annual fatality rate. This measure averages the five annual rates within the measurement window and does NOT use the cumulative five-year fatalities over the cumulative five-year traffic volume. **(3)** The average number of serious injuries per year is the sum of the annual total serious injuries for each year in the range divided by 5, to one decimal place. Serious injuries are individuals listed on an FTCR form with injury code "4" – incapacitating. **(4)** The average serious injury rate is an average of the yearly rate figures for the years in the range, to three decimal places. Each yearly rate is calculated by dividing the total number of serious injuries for the year by the total traffic volume for the year. See (3) above for an explanation of traffic volume. The same traffic volume figure is used here in the same way. **(5)** The average number of combined fatalities and serious injuries for bicyclists and pedestrians is per year is the sum of the annual total bicyclist and pedestrian fatalities and total bicyclist and pedestrian serious injuries for each year in the range divided by 5, to one decimal place. Bicyclist and pedestrian fatalities and serious injuries are individuals listed on an FTCR form as Non-Motorist with a Non-Motorist Description code of "01" (pedestrian), "02" (other pedestrian (wheelchair, person in a building, skater, pedestrian conveyance, etc.)), "03" (bicyclist) or "04" (other cyclist) and with injury code "5" – fatal (within 30 days) or injury code "4" – incapacitating.

Analysis

As discussed above, the CRTPA adopt its safety targets using the most recently available FDOT data reflecting five-year averages for each of the safety performance measures. For example, the CRTPA's 2017 – FY 2021 Safety Targets proposed for adoption reflect data from 2015 – 2019.

Subsequent to adoption, the agency can assess the CRTPA region's progress or achievement towards meeting its adopted safety targets two-years after adoption through a comparison of the adopted targets with the actual data. To that end, **Attachment 2** summarizes such achievement of the agency towards its meeting its adopted safety targets.

Due to the broad nature of transportation performance measures including those related to safety, the ability to effectuate change requires a holistic approach that includes processes, actions and improvements over time. To that end, the following discussion speaks to the strong safety coordination efforts and actions that the CRTPA is pursuing to improve safety:

- CRTPA participation in, and monitoring of, the region's four (4) Community Traffic Safety Teams including reinvigoration in 2020 of Leon County CTST with a return to bi-monthly meetings;
- Continued focus on bicycle and pedestrian safety through funding and implementation of such projects;
- Bi-monthly safety coordination meetings held with FDOT District 3 in concert with local partners;
- CRTPA annual funding commitment (\$500,000) to the Tallahassee Regional Traffic Management Center for operations and traffic maintenance;
- Safety review of resurfacing projects in concert with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects, and active agency implementation of pedestrian safety projects utilizing such funds;
- Annual development and adoption of the Transportation Systems Management (TSM) Priority Project List that includes pedestrian safety projects for which the agency is seeking funding;
- 2018 adoption of Congestion Management Plan Update that includes a strong focus on the implementation of safety projects and recent initiation of review of document to further identify potential projects.
- Implementation of infrastructure projects that improve regional safety including addition of enhanced lighting at key intersections to improve pedestrian safety and access management improvements to address roadway safety.
- Adoption (November 23, 2020) of the Connections 2045 Regional Mobility Plan which reflects the incorporation of the five main performance areas (including Safety Performance Management) into the document. In order to track the progress towards meeting performance targets, the RMP relates the performance targets to how the recommended projects address one or more of the performance areas.
- CRTPA website focus on transportation performance measures in detail. This information includes a background on the TPM requirements of the agency, the latest information related to the CRTPA's adoption of such measures, and information related to how the agency is actively seeking to achieve its adopted measures: <http://crtpa.org/transportation-performance-measures/> .

Although safety is incorporated into the CRTPA's transportation planning process, one function of the agency's annual adoption of safety targets and related monitoring of achievement of such targets is to ensure that a focus is maintained on this issue. In keeping with the overall goals of transportation performance management, such focus allows the CRTPA to identify not only agency achievement towards its adopted targets, but also to assist in the provision of information related to safety trends in the region as well as the need to make changes towards how the agency addresses safety on the public roads within the CRTPA region. Furthermore, such monitoring highlights the consequences of investment decisions across transportation modes and assets. As detailed above, the agency incorporates the issue of safety throughout its transportation efforts and actively seeks to refine and update such efforts to ensure safety remains at its core.

ATTACHMENT

Attachment 1: FDOT Safety Data

Attachment 2: Summary of Historical CRTPA Safety Targets

FDOT County Number	County Name	MPO/TPO	Average Annual Fatalities ¹												Average Annual Serious Injuries ²												Average Annual Fatality Rates ³												Average Annual Serious Injury Rates ⁴												Average Annual Pedestrian and Bicyclist Fatalities and Serious Injuries ⁵																
			2009-13				2010-15				2012-16				2015-19				2009-13				2010-14				2012-16				2015-19				2009-13				2010-14				2012-16				2015-19				2009-13				2010-14				2012-16				2015-19				
			Average	Average	%Δ	%Δ	Average	Average	%Δ	%Δ	Average	Average	%Δ	%Δ	Average	Average	%Δ	%Δ	Average	Average	%Δ	%Δ	Average	Average	%Δ	%Δ	Average	Average	%Δ	%Δ	Average	Average	%Δ	%Δ	Average	Average	%Δ	%Δ	Average	Average	%Δ	%Δ	Average	Average	%Δ	%Δ	Average	Average	%Δ	%Δ																	
26	Alachua	Gainesville MTP0	39.6	30.6	-22.7%	32.8	7.2%	36.6	11.6%	40.4	10.4%	44.2	9.4%	52.4	18.6%	309.0	276.0	-10.7%	265.8	-3.7%	264.2	-0.6%	263.8	-0.2%	274.2	3.9%	293.2	6.9%	1.339	1.073	-19.9%	1.137	6.0%	1.241	9.1%	1.335	7.6%	1.425	6.7%	1.658	16.4%	10.540	9.683	-8.1%	9.224	-4.7%	8.966	-2.8%	8.746	-2.5%	8.864	1.3%	9.320	5.1%	42.8	38.6	-9.8%	37.4	-3.1%	38.4	2.7%	38.0	-1.0%	40.8	7.4%	42.8	4.9%
48	Escambia	Florida-Alabama TPO	47.8	41.6	-13.0%	44.2	6.3%	44.4	0.5%	46.8	5.4%	50.6	8.1%	54.8	8.3%	785.4	377.8	-51.9%	321.4	-14.9%	281.6	-12.4%	284.8	1.1%	284.6	-0.1%	277.6	-2.5%	1.365	1.127	-10.1%	1.298	5.8%	1.289	-0.7%	1.344	4.3%	1.432	6.5%	1.525	6.5%	22.446	11.152	-50.3%	9.450	-15.3%	8.182	-13.4%	8.172	-0.1%	8.071	-1.2%	7.762	-3.8%	77.6	60.8	-21.6%	56.6	-6.9%	55.4	-2.1%	55.8	0.7%	60.8	9.0%	62.6	3.0%
58	Santa Rosa	Florida-Alabama TPO	22.2	22.2	0.0%	21.8	-1.8%	20.0	-8.3%	20.0	0.0%	18.8	-6.0%	19.4	3.2%	310.2	233.0	-24.9%	218.0	-6.4%	189.6	-13.0%	166.4	-12.2%	151.8	-8.8%	132.2	-12.9%	1.096	1.105	0.8%	1.081	-2.2%	0.977	-9.6%	0.864	-13.3%	0.884	0.6%	15.360	11.602	-24.5%	10.821	-6.7%	9.245	-14.6%	8.014	-13.3%	7.171	-10.5%	6.109	-14.8%	17.6	15.2	-13.6%	15.0	-1.3%	15.8	5.3%	13.6	-13.9%	12.2	-10.3%	12.6	3.0%		
57	Okaloosa	Okaloosa-Walton TPO	23.2	24.0	3.4%	27.0	12.5%	27.0	0.0%	28.6	5.9%	29.6	3.5%	31.2	5.4%	236.0	212.4	-10.0%	202.4	-4.7%	184.2	-9.0%	163.6	-11.2%	152.0	-7.1%	146.2	-3.8%	1.083	1.153	6.5%	1.283	11.3%	1.264	-1.5%	1.309	3.6%	1.334	1.9%	1.373	2.9%	11.053	10.227	-7.5%	9.681	-5.3%	8.684	-10.3%	7.516	-13.5%	6.850	-8.9%	6.437	-6.0%	24.2	29.4	21.5%	31.2	6.1%	29.0	-7.1%	29.8	2.8%	28.6	-4.0%	29.2	2.1%
60	Walton	Okaloosa-Walton TPO	22.0	18.2	-17.3%	14.2	-22.0%	14.2	0.0%	15.4	8.5%	16.8	9.1%	18.2	8.3%	123.8	138.2	11.6%	137.8	-0.3%	121.0	-12.2%	106.4	-12.1%	91.2	-14.3%	83.2	-8.8%	1.884	1.560	-17.2%	1.198	-23.2%	1.160	-3.2%	1.236	6.6%	1.291	4.4%	1.351	4.6%	10.596	11.849	11.8%	11.609	-2.0%	9.954	-14.2%	8.616	-13.4%	7.037	-18.9%	6.252	-11.2%	5.4	9.2	70.4%	9.6	4.3%	8.8	-8.3%	9.0	2.3%	7.6	-15.6%	8.4	10.5%
73	Flagler	River to Sea TPO	22.8	20.0	-12.3%	17.8	-11.0%	18.4	3.4%	22.2	20.7%	22.0	-0.9%	19.4	-11.8%	20.1	136.0	-2.40%	137.8	-13.9%	119.2	-13.5%	97.8	-18.0%	84.6	-13.5%	79.4	-6.1%	2.032	1.798	-11.5%	1.542	-14.2%	1.504	-2.5%	1.707	13.5%	1.614	-5.4%	1.395	-13.6%	17.860	14.757	-17.4%	12.239	-17.1%	10.259	-16.2%	7.868	-23.3%	6.223	-20.9%	5.711	-8.2%	10.8	14.2	31.5%	15.8	11.3%	15.6	-1.3%	12.6	-19.2%	12.2	-3.2%	11.4	-6.6%
79	Volusia	River to Sea TPO	107.8	93.0	-13.7%	89.2	-4.1%	96.4	8.1%	102.8	6.6%	106.0	3.1%	114.0	7.5%	756.0	658.2	-12.9%	630.2	-4.3%	638.6	1.3%	653.6	2.3%	666.2	6.5%	730.0	4.9%	1.580	1.697	-9.7%	1.625	-4.2%	1.715	5.5%	1.787	4.2%	1.806	1.1%	1.906	5.5%	13.186	12.019	-8.9%	11.485	-4.4%	11.390	-0.8%	11.186	-0.0%	11.862	4.2%	12.217	3.0%	94.2	93.4	-0.8%	89.6	-4.1%	89.2	-0.4%	96.4	8.1%	100.8	4.6%	104.8	4.0%
88	Indian River	Indian River County MPO	24.4	19.8	-18.9%	19.4	-2.0%	20.4	5.2%	24.4	18.4%	26.6	9.0%	27.2	2.3%	144.8	119.9	-17.8%	115.8	-2.7%	127.2	9.8%	129.0	1.4%	130.4	1.1%	122.4	-6.1%	1.582	1.312	-17.6%	1.263	-9.7%	1.321	4.7%	1.338	16.3%	1.611	4.7%	1.593	-1.1%	9.366	7.885	-15.8%	7.568	-4.0%	8.194	8.3%	11.300	-0.5%	7.951	-2.4%	7.190	-9.6%	15.8	15.2	-3.8%	17.0	11.8%	18.4	8.2%	20.0	13.0%	19.8	-4.8%	20.0	1.0%
	Statewide		2,915.0	2,433.0	-16.5%	2,531.4	4.0%	2,683.6	6.0%	2825.5	5.3%	2971.6	5.2%	3109.4	4.6%	24,549.8	20,519.2	-16.4%	20,505.0	-0.1%	20,916.8	1.6%	20,916.8	0.4%	20,727.4	-0.9%	20,169.6	-2.7%	1.455	1.243	-14.6%	1.277	2.7%	1.329	4.1%	1.362	2.5%	1.395	2.4%	1.416	1.5%	12.260	10.841	-14.5%	10.357	-1.2%	10.348	-0.1%	10.125	-2.2%	7.965	-3.6%	9.217	-6.5%	3,099.7	3,109.6	4.0%	3,207.6	3.2%	3,289.0	2.5%	3,286.0	-0.1%	3,308.0	0.7%	3,287.4	-0.6%

DATA SOURCES: fatality and serious injury counts from Florida Dept. of Transportation (FDOT) State Safety Office's Crash Analysis Reporting (CAR) database as of November 25, 2019: any figures that include the 2018 data are preliminary at this time and may change with future updates; traffic volumes as published by the FDOT office of Transportation Data and Analytics at <http://www.fdot.gov/planning/statistics/mileage-rpts>

- NOTE: Crash reports that reveal the personal information concerning the parties involved in the crash and that are held by any agency that regularly receives or prepares information from or concerning the parties to motor vehicle crashes are confidential and exempt from the provisions of Section 119.07(1), F.S. for a period of 60 days after the date the report is filed. (Section 316.06(2)(a), F.S.) The information contained within or attached to this message has been compiled from information collected for the purpose of identifying, evaluating or planning safety enhancements. It is used to develop highway safety construction improvements projects which may be implemented utilizing Federal Aid Highway funds. Any document displaying this notice shall be only for the purposes deemed appropriate by the Florida Department of Transportation. See Title 23, United States Code, Section 409. Pursuant to Title 23 U.S.C Section 409, the information provided to you is not subject to discovery and is not admissible into evidence.

CRTPA ADOPTED SAFETY PERFORMANCE TARGETS (2018 to 2021*)

SAFETY PERFORMANCE MEASURE	Adopted Target 2014 - 2018 (2/2/2018)	Actual		Adopted Target 2015 - 2019 (2/19/2019)	Actual		Adopted Target 2016 - 2020 (2/18/20)	Proposed Target 2017 - 2021 (2/16/21)*
Number of fatalities	56	58		54	61		58	61
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.279	1.286		1.203	1.329		1.273	1.329
Number of serious injuries	266	256		258	252		256	252
Rate of serious injuries per 100 Million VMT	7.313	5.684		5.842	5.513		5.684	5.513
Number of non-motorized fatalities and non-motorized serious injuries	44	42.2		43.8	43		42.2	43

* - 2021 targets scheduled for adoption on 2/16/21

February 2, 2021



COMMITTEE AGENDA ITEM 5C

FISCAL YEAR 2022 - FISCAL YEAR 2026 FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM

TYPE OF ITEM: PRESENTATION/DISCUSSION

STATEMENT OF ISSUE

The FY 2022 – FY 2026 Tentative Work Program has been developed and will be presented by the Florida Department of Transportation (FDOT) District 3. The Tentative Work Program identifies transportation projects that have received state and federal funding within the next five (5) years.

Those projects located within the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties) will be discussed and are included as **Attachment 1** (Gadsden County), **Attachment 2** (Jefferson County), **Attachment 3** (Leon County) and **Attachment 4** (Wakulla County).

HISTORY AND ANALYSIS

The Tentative Work Program identifying transportation projects that have received state and federal funding over the next five (5) years has been developed by the FDOT. Any written comments on the Work Program were due to the FDOT by January 29th.

Development of the Work Program occurs in coordination with the CRTPA; this includes the CRTPA's annual adoption of project priority lists (PPLs) providing FDOT guidance on the agency's funding priorities. To that end, the CRTPA's FY 2022 – FY 2026 PPLs used in development of the Tentative Work Program were adopted at the September 17, 2020 CRTPA Board meeting, with the exception of the Transportation Alternatives PPL that was adopted by the Board on June 15, 2020. The PPLs reflect the CRTPA's adopted plans and programs, including agency's long-range transportation plan ("Connections 2045 Regional Mobility Plan").

ATTACHMENTS

Attachment 1: Gadsden County – Tentative FDOT FY 2022 – FY 2026 Work Program
Attachment 2: Jefferson County – Tentative FDOT FY 2022 – FY 2026 Work Program
Attachment 3: Leon County – Tentative FDOT FY 2022 – FY 2026 Work Program
Attachment 4: Wakulla County – Tentative FDOT FY 2022 – FY 2026 Work Program



FLORIDA DEPARTMENT OF TRANSPORTATION

Gadsden County Citizen's Plan

Tentative Work Program

Fiscal Years 2022-2026

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District Three Title VI Coordinator,
Alicia Brininger
1074 Highway 90 East
Chipley, Florida 32428-0607
(888) 638-0250 ext. 1502
alicia.brininger@dot.state.fl.us

Florida Department of Transportation
State Title VI Coordinator,
Jacqueline Paramore
605 Suwannee Street, MS 65
Tallahassee, FL 32399-0450
(850) 414-4753
jacqueline.paramore@dot.state.fl.us

TENTATIVE FY 2022 - 2026 (12/17/2020 21:15:01)

GADSDEN COUNTY

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
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Highways: Interstate

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4067425	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087	BRIDGE - PAINTING	1.037	1,312 CST				
2225393	SR 8 (I-10) OVER CROOKED CREEK BRIDGE NO. 500073	BRIDGE-REPAIR/REHABILITATION	.027	2,229 CST				
4067424	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	FENDER WORK	1.155		4,254 CST			

Highways: State Highways

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	RESURFACING	1.010	625 PE				
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	RESURFACING	1.960	701 ROW		2,665 CST		
4436421	SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA SL	RESURFACING	3.484	5,532 CST				
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	RESURFACING	6.234	10,347 CST				
4484511	SR 10/SR 12 (US 90) JEFFERSON ST SIDEWALK	SIDEWALK	1.070			476 CST	480 CST	
4456631	SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN	SIGNING/PAVEMENT MARKINGS	2.115			40 PE		
4367411	GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	87 OPS	90 OPS	92 OPS	95 OPS	98 OPS

Highways: Local Roads

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4486111	CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	WIDEN/RESURFACE EXIST LANES	2.470		147 PE			
						1,755 CST		

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	BRIDGE REPLACEMENT	.674	4,105 CST				
				128 ENV				
4465751	CR 267A SPOONER RD FROM CR 65B OLD FEDERAL RD TO SR 267 PAT THOMAS	FLEXIBLE PAVEMENT RECONSTRUCT.	2.468		1,497 CST			
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	RESURFACING	8.226	3,598 CST				
4460652	STEWART STREET RESURFACING PHASE II	RESURFACING	.211	145 CST				
4480331	NORTH AVENUE FROM SR 10 (US 90) TO GRETN A TREATMENT PLANT ENTRANCE	RESURFACING	.430	159 CST				
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	SIDEWALK	.535	215 CST				
4407241	CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	SIDEWALK	1.447		965 CST			
4486041	CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)	WIDEN/RESURFACE EXIST LANES	5.900	352 PE				
					4,084 CST			

Freight, Logistic And Passenger Operation: Aviation

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4466471	QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA	AVIATION CAPACITY PROJECT	.000				800 CAP	
4203724	QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B	AVIATION PRESERVATION PROJECT	.000	550 CAP	550 CAP			
4256119	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY	AVIATION REVENUE/OPERATIONAL	.000			800 CAP		
4485621	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE	AVIATION REVENUE/OPERATIONAL	.000					550 CAP

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2022 - 2026 (12/17/2020 21:15:01)

GADSDEN COUNTY

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
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Freight, Logistic And Passenger Operation: Transit

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4222621	BIG BEND TRANSIT COMMUTER ROUTE	COMMUTER TRANS. ASSISTANCE	.000	9 OPS	10 OPS	10 OPS	10 OPS	10 OPS
				9 OPS-LF	10 OPS-LF	10 OPS-LF	10 OPS-LF	10 OPS-LF



FLORIDA DEPARTMENT OF TRANSPORTATION

Jefferson County Citizen's Plan

Tentative Work Program

Fiscal Years 2022-2026

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Florida Department of Transportation
District Three Title VI Coordinator,
Alicia Brininger
1074 Highway 90 East
Chipley, Florida 32428-0607
(888) 638-0250 ext. 1502
alicia.brininger@dot.state.fl.us

Florida Department of Transportation
State Title VI Coordinator,
Jacqueline Paramore
605 Suwannee Street, MS 65
Tallahassee, FL 32399-0450
(850) 414-4753
jacqueline.paramore@dot.state.fl.us

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2022 - 2026 (12/17/2020 21:15:01)

JEFFERSON COUNTY

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
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Highways: Interstate

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	REST AREA	.471	125 ROW				
					1,633 CST			
4439731	SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD	RESURFACING	5.992	13,717 CST				
4456571	SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE	SAFETY PROJECT	19.487		2,129 CST			

Highways: State Highways

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD	BIKE PATH/TRAIL	2.725		760 PE			
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	RESURFACING	8.309	1,320 PE				
						15,127 CST		
4367451	JEFFERSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	7 OPS	7 OPS	7 OPS	7 OPS	8 OPS

Highways: Local Roads

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4340321	CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061	BRIDGE REPLACEMENT	.281	48 ROW				
						3,887 CST		
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	BRIDGE REPLACEMENT	.028	83 RRU				
				3,386 CST				
4486051	CR 145 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD	WIDEN/RESURFACE EXIST LANES	2.420	142 PE				
					1,649 CST			

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4465761	CASA BIANCA RD FROM CR 259 WAUKEENAH HWY TO CR 158 OLD LLOYD RD	FLEXIBLE PAVEMENT RECONSTRUCT.	2.410	956 CST				
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	RESURFACING	6.148	2,026 CST				
4465901	GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD	RESURFACING	1.630	743 CST				
4486131	CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD	WIDEN/RESURFACE EXIST LANES	2.850			2,009 CST		

Freight, Logistic And Passenger Operation: Transit

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4486551	BIG BEND TRANSIT COMMUTER FIXED ROUTE	TRANSIT SERVICE DEMONSTRATION	.000	500 OPS				



FLORIDA DEPARTMENT OF TRANSPORTATION

Leon County Citizen's Plan

Tentative Work Program

Fiscal Years 2022-2026

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Florida Department of Transportation
District Three Title VI Coordinator,
Alicia Brininger
1074 Highway 90 East
Chipley, Florida 32428-0607
(888) 638-0250 ext. 1502
alicia.brininger@dot.state.fl.us

Florida Department of Transportation
State Title VI Coordinator,
Jacqueline Paramore
605 Suwannee Street, MS 65
Tallahassee, FL 32399-0450
(850) 414-4753
jacqueline.paramore@dot.state.fl.us

LEON COUNTY

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
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Highways: Interstate

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	INTERCHANGE IMPROVEMENT	1.413					5,329 CST

Highways: State Highways

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	ADD LANES & RECONSTRUCT	4.470	100 RRU				
				57,952 CST				
				1,832 CST-LF				
				60 ENV				
4379024	SR 373 ORANGE AVE FROM CR 2203 SPRINGHILL RD TO SR 61 S MONROE ST	ADD LANES & RECONSTRUCT	1.361	2,090 PE				
4374971	SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	BRIDGE - PAINTING	.003		84 RRU			
					535 CST			
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	FUNDING ACTION	.000		10 CST	2,664 CST	3,558 CST	3,528 CST
2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	FUNDING ACTION	.000	2,099 CST	750 CST			
2197852	LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	ITS COMMUNICATION SYSTEM	.000	750 OPS		500 OPS	500 OPS	
4440382	SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	LIGHTING	.000		778 CST			
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	RESURFACING	2.298	634 PE				
						5,607 CST		
4269373	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	RESURFACING	3.951	1,117 PE				
						9,791 CST		
4269612	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	RESURFACING	.940	605 PE				
						3,444 CST		
4287392	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	RESURFACING	1.077	539 PE				
						3,463 CST		
4346701	SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	RESURFACING	1.325	486 PE				
						2,176 CST		
4377581	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	RESURFACING	1.627		1,167 CST			
4397321	SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366	RESURFACING	4.789	4,469 CST				
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	RESURFACING	2.543		3,985 CST			
4456051	SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST	SAFETY PROJECT	.317				192 PE	
0001543	ORCHARD POND TOLL FACILITY INSURANCE	TOLL PLAZA	.000	2 OPS	2 OPS	2 OPS	2 OPS	2 OPS
4367461	LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	1,078 OPS	1,121 OPS	1,149 OPS	1,183 OPS	1,219 OPS

Highways: Local Roads

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	BRIDGE REPLACEMENT	.015	79 ROW				
				21 ROW-LF				
						1,708 CST		
						560 CST-LF		

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	NEW ROAD CONSTRUCTION	5.000		1,500 RPY			
4456131	ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT	SIDEWALK	.141		94 PE			
4481521	SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS	SIDEWALK	.380					510 CST
4440301	CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN	SIGNING/PAVEMENT MARKINGS	2.322		89 CST			

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2022 - 2026 (12/17/2020 21:15:01)

LEON COUNTY

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
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Transportation Planning: Non-System Specific

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4393233	CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	.000	1,420 PLN				
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING	.000		1,068 PLN	1,218 PLN		
4393235	CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	TRANSPORTATION PLANNING	.000				518 PLN	518 PLN
4393393	MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	.000	643 PLN				
4393394	MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024	TRANSPORTATION PLANNING	.000		643 PLN	643 PLN		
4393395	MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	TRANSPORTATION PLANNING	.000				643 PLN	643 PLN

Maintenance: Interstate

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4147161	TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM	TRAFFIC MANAGEMENT CENTERS	.001	400 MNT	400 MNT	400 MNT	400 MNT	

Freight, Logistic And Passenger Operation: Intermodal

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4421095	TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	AVIATION PRESERVATION PROJECT	.000	1,137 CAP	355 CAP			
				1,137 CAP-LF	355 CAP-LF			

Freight, Logistic And Passenger Operation: Aviation

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	AVIATION CAPACITY PROJECT	.000	1,113 CAP				
				1,113 CAP-LF				
2267925	TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	AVIATION PRESERVATION PROJECT	.000	75 CAP				
				75 CAP-LF				
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	AVIATION PRESERVATION PROJECT	.000		9,500 CAP	8,550 CAP		
					500 CAP-LF	450 CAP-LF		
4421097	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	AVIATION PRESERVATION PROJECT	.000		1,000 CAP			
					1,000 CAP-LF			
4466401	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION	AVIATION PRESERVATION PROJECT	.000				750 CAP	
							750 CAP-LF	
4466411	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	AVIATION PRESERVATION PROJECT	.000				900 CAP	
							900 CAP-LF	
4485651	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	AVIATION PRESERVATION PROJECT	.000					3,325 CAP
								175 CAP-LF
4485801	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES	AVIATION PRESERVATION PROJECT	.000					750 CAP
								750 CAP-LF
4485802	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS	AVIATION PRESERVATION PROJECT	.000					550 CAP
								550 CAP-LF
2267926	TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	AVIATION REVENUE/OPERATIONAL	.000	225 CAP				
				225 CAP-LF				
2267927	TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	AVIATION REVENUE/OPERATIONAL	.000	200 CAP				
				200 CAP-LF				
4421091	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL	AVIATION REVENUE/OPERATIONAL	.000		547 CAP			
					547 CAP-LF			
2267924	TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	AVIATION SAFETY PROJECT	.000	713 CAP				
				38 CAP-LF				

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2022 - 2026 (12/17/2020 21:15:01)

LEON COUNTY

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	AVIATION SECURITY PROJECT	.000			450 CAP		
						450 CAP-LF		

Freight, Logistic And Passenger Operation: Transit

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	CAPITAL FOR FIXED ROUTE	.000	1,866 CAP	1,922 CAP	1,922 CAP		
				466 CAP-LF	480 CAP-LF	480 CAP-LF		
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	CAPITAL FOR FIXED ROUTE	.000	406 CAP	418 CAP	418 CAP		
				101 CAP-LF	105 CAP-LF	105 CAP-LF		
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	CAPITAL FOR FIXED ROUTE	.000	116 CAP	116 CAP	116 CAP		
				29 CAP-LF	29 CAP-LF	29 CAP-LF		
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	39 OPS	39 OPS	39 OPS	40 OPS	40 OPS
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	223 OPS	230 OPS	238 OPS	245 OPS	256 OPS
4217162	CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	MODAL SYSTEMS PLANNING	.000	166 PLN	171 PLN	176 PLN	181 PLN	191 PLN
				18 PLN-LF	19 PLN-LF	20 PLN-LF	20 PLN-LF	21 PLN-LF
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	.000	1,484 OPS	1,528 OPS	1,574 OPS	1,621 OPS	1,670 OPS
				1,484 OPS-LF	1,528 OPS-LF	1,574 OPS-LF	1,621 OPS-LF	1,670 OPS-LF
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	OPERATING FOR FIXED ROUTE	.000	1,870 OPS	1,926 OPS	1,926 OPS		
				1,870 OPS-LF	1,926 OPS-LF	1,926 OPS-LF		
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN. ASSISTANCE	.000	250 OPS				
				250 OPS-LF				

Miscellaneous: Non-System Specific

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4428671	APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS	INFORMATION SYSTEMS	.000	11 PE				



FLORIDA DEPARTMENT OF TRANSPORTATION

Wakulla County Citizen's Plan

Tentative Work Program

Fiscal Years 2022-2026

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation
District Three Title VI Coordinator,
Alicia Brininger
1074 Highway 90 East
Chipley, Florida 32428-0607
(888) 638-0250 ext. 1502
alicia.brininger@dot.state.fl.us

Florida Department of Transportation
State Title VI Coordinator,
Jacqueline Paramore
605 Suwannee Street, MS 65
Tallahassee, FL 32399-0450
(850) 414-4753
jacqueline.paramore@dot.state.fl.us

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2022 - 2026 (12/17/2020 21:15:01)

WAKULLA COUNTY

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
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Highways: State Highways

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	ADD LANES & RECONSTRUCT	3.395		2,571 ROW			
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	BIKE PATH/TRAIL	4.780			630 PE		
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	BIKE PATH/TRAIL	.000	217 ENV				
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	BIKE PATH/TRAIL	.000			3,556 CST		
					264 ENV			
2204959	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE LANDSCAPING	LANDSCAPING	2.243	871 CST				
4325502	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	RESURFACING	12.742	1,513 PE				
						10,793 CST		
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	RESURFACING	9.319	6,618 CST				
4377562	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	RESURFACING	4.652	669 PE				
						3,543 CST		
4456061	SR 267 BLOXHAM CUTOFF RD AT CR 61 WAKULLA SPRINGS RD	SAFETY PROJECT	.400			33 PE		
4367511	WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	45 OPS	50 OPS	51 OPS	52 OPS	54 OPS

Highways: Local Roads

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4429511	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	BRIDGE REPLACEMENT	.005		737 PE			
							4 ROW	
								1,517 CST
4450201	CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)	RESURFACING	3.293	1,625 CST				
4465861	MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD	RESURFACING	4.178	1,693 CST				
4406242	CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13 - PHASE II	WIDEN/RESURFACE EXIST LANES	5.997	3,994 CST				

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4486091	CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY	RESURFACING	3.670	104 PE				
					1,295 CST			
4486191	TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD	RESURFACING	1.350	463 CST				
4486221	WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD	RESURFACING	1.150		557 CST			
4486541	LONNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD	RESURFACING	2.400	54 PE				
					599 CST			

Freight, Logistic And Passenger Operation: Transit

Item No	Project Description	Work Description	Length	2022	2023	2024	2025	2026
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN. ASSISTANCE	.000	320 OPS				
				320 OPS-LF				



February 2, 2021

COMMITTEE AGENDA ITEM 5D
FISCAL YEAR (FY) 2021 – FY 2025
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
AMENDMENT

TYPE OF ITEM: TYPE OF ITEM: Action

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2021 – FY 2025 Transportation Improvement Program (TIP) to add one project that is rolling forward from last year and to revise the limits of another project.

- CR 268 Adams St from CR 274 Martin Luther King Jr Blvd to Clark St. (Project No. 436992-1): (Gadsden County) Provide funding in FY 21 for the construction of a five-foot wide sidewalk on the west side of the road. CRTPA Transportation Alternative Project Priority #2 - FY 15 Application Cycle. LAP Agreement with Gadsden County.
- SR 57 (US 19) FL-GA Pkwy from CR 57A David Rd to Martin Rd (Project No. 403931-3): (Jefferson County) Amend the project is in the CRTPA's adopted FY 2021 – FY 2025 TIP to reflect the northern termini of the project has changed to Martin Rd., which extends the length of the trail from 2.2 to 2.7 miles.

RECOMMENDED ACTION

Option 1: Recommend to the Board to adopt Resolution No. 2021-02-5D amending the FY 2021 – FY 2025 Transportation Improvement Program to reflect the addition or changes to projects as follows:

- CR 268 Adams St from CR 274 Martin Luther King Jr Blvd to Clark St. (Project No. 436992-1): (Gadsden County) Provide funding in FY 21 for the construction of a five-foot wide sidewalk on the west side of the road. CRTPA Transportation Alternative Project Priority #2 - FY 15 Application Cycle. LAP Agreement with Gadsden County.
- SR 57 (US 19) FL-GA Pkwy from CR 57A David Rd to Martin Rd (Project No. 403931-3): (Jefferson County) Amend the project is in the CRTPA's adopted FY 2021 – FY 2025 TIP to reflect the northern termini of the project has changed to Martin Rd., which extends the length of the trail from 2.2 to 2.7 miles.

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's Transportation Improvement Program reflects those projects in the region that have received state and federal funding within the State Work Program. Subsequent to adoption, the TIP is occasionally amended to reflect project changes such as the addition or deletion of a project, as well changes to existing projects related to funding and/or project scope.

The CRTPA was recently contacted by the Florida Department of Transportation to amend the current TIP to reflect the addition of one (1) project into the document and the revision one (1) project currently listed is in the CRTPA's adopted FY 2021 – FY 2025 TIP due to the change in the scope.

Specifically, the following projects are proposed for amendment:

- CR 268 Adams St. from CR 274/Martin Luther King Jr. Blvd. to Clark St. (Project No. 436992-1): (Gadsden County) Add project to the CRTPA Fiscal Year (FY) 2021 – FY 2025 Transportation Improvement Program (TIP) to provide funding in FY 21 for the construction of a five-foot wide sidewalk on the west side of the road. This project is being rolled forward since it was not completed in the previous year.
- SR 57 (US 19) FL-GA Pkwy from CR 57A David Rd to Martin Rd (Project No. 403931-3): (Jefferson County) Currently this project is in the CRTPA's adopted FY 2021 – FY 2025 TIP; however, an amendment to the project is warranted since the termini of the project has changed, thus the scope of the project has changed. The northern limit of the project is revised to end at Martin Rd, which is a half-mile further north from CR 259 Waukeenah Hwy., the original northern termini of the project. There is no change to the funding in FY 2021 for the Project Development and Environmental Phase or the Design Phase in FY 2023. This project is the Bike Ped Priority No.1 and extends the Monticello Trail to Jefferson County Middle School & High School. The amendment extends the length of the trail from 2.2 to 2.7 miles.

Subsequent to Board approval, the FY 2021– FY 2025 TIP will be updated to reflect the addition of the project and the revision to the existing project.

ATTACHMENT

Attachment 1: Florida Department of Transportation Project Tables
Attachment 2: Map - US 19 Adopted and Amended Project Limits
Attachment 3: Resolution No. 2021-02-6A

CRTPA 21-25 TIP Amendment Request

County **ID #** **Project Name/Location**

Gadsden **436992-1** **CR 268 Adams St from CR 274 Martin Luther King Jr Blvd to Clark St**

Project Length: 0.576 MI
Type Work: Sidewalk (0205)

	Phase Code	< 2021	2020/2021	2021/2022	20022/2023	2023/2024	2024/2025	TOTAL	Fund Code
CST	58		\$396,947					\$396,947	ACSA
	58		\$89,631					\$89,631	TALU
	61		\$500					\$500	TALU
	68		\$58,389					\$58,389	SE
			\$545,467	\$0	\$0	\$0	\$0	\$545,467	

Transportation Alternative Project; TPO Priority #2; 5' sidewalks on West side; LAP Agreement with Gadsden County

Jefferson **403931-3** **SR 57 (US 19) FL-GA Pkwy from CR 57A David Rd to Martin Rd**

Project Length: 2.725 MI
Type Work: Bike Path/Trail (0106)

	Phase Code	< 2021	2020/2021	2021/2022	20022/2023	2023/2024	2024/2025	TOTAL	Fund Code
PDE	21		\$15,000					\$15,000	DIH
	22		\$540,406					\$540,406	SU
	31				\$10,000			\$10,000	DIH
	32				\$750,000			\$750,000	SU
		\$0	\$555,406	\$0	\$760,000	\$0	\$0	\$1,315,406	

19 MPO Bike Ped Priority No.1; Monticello Trail; Construct 10' paved trail on East side of US 19 from termini of existing trail to Jefferson County Middle School & High School.



New Termini
Martin Rd.

Original Termini
CR 259/
Waukeenah Hwy.

CRTPA RESOLUTION 2021-02-6A

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE
FY 2021 – FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2021 – FY 2025 Transportation Improvement Program to reflect:

- CR 268 Adams St from CR 274 Martin Luther King Jr Blvd to Clark St. (Project No. 436992-1): Provide funding in FY 21 for the construction of a five-foot wide sidewalk on the west side of the road. (Gadsden County)
- SR 57 (US 19) FL-GA Pkwy from CR 57A David Rd to Martin Rd (Project No. 403931-3): Amend the project is in the CRTPA's adopted FY 2021 – FY 2025 TIP to reflect the northern termini of the project has changed to Martin Rd., which extends the length of the trail from 2.2 to 2.7 miles. (Jefferson County)

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 16th day of February 2021.

Capital Region Transportation Planning Agency

Attest:

By: _____

Jeremy Matlow, Chairman

Greg Slay, Executive Director



February 2, 2021

COMMITTEE AGENDA 6 A

2021 FUTURE COMMITTEE MEETINGS CALENDAR

2021 Meeting Dates	TAC Time	CMAC Time
March 2	9 AM – 11 AM	11:30 AM -1:30 PM
April 6	9 AM – 11 AM	11:30 AM -1:30 PM
May 4	9 AM – 11 AM	11:30 AM -1:30 PM
June 1	9 AM – 11 AM	11:30 AM -1:30 PM
September 7	9 AM – 11 AM	11:30 AM -1:30 PM
October 5	9 AM – 11 AM	11:30 AM -1:30 PM
November 2	9 AM – 11 AM	11:30 AM -1:30 PM
December 7	9 AM – 11 AM	11:30 AM -1:30 PM