

TALLAHASSEE INTERNATIONAL AIRPORT
Priority Project List
Draft FDOT Fiscal Year 2020- Fiscal Year 2024

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Current		Future			
						2020	2021	2022	2023	2024	
1	Runway 18/36 Reconstruction	412210-3	PFL0010606	State/FDOT Local/Debt	3,000,000 3,000,000	2,250,000 2,750,000					
2	International Passenger Processing Facility	Pending	3DOT42	FAA/Entitlement State/FDOT/SIS Local/RR&I Local/Sales Tax		1,575,000 5,500,000 325,000 5,175,000					
3	Terminal PLB Acquisition and Installation	422301-6	PFL0009600	State/FDOT Local/PFC	400,000 2,000,000	400,000 600,000	400,000 600,000	400,000 600,000	600,000 600,000		
4	Terminal Modernization	226781-6	TLH2	State/FDOT Local/PFC Local/RR&I Local/CFC	1,600,000 1,600,000 100,000 50,000	400,000 400,000	400,000 400,000	400,000 400,000	400,000 400,000	400,000 400,000	400,000 400,000
5	Hangar(s) Development and Modernization	422301-9	PFL0010400	State/FDOT Local/Sales Tax		1,000,000 1,000,000	2,000,000 2,000,000				
6	Hangar Development	416010-6	PFL0009812	State/FDOT Local/Private		500,000 500,000					
7	Air Cargo Facility Expansion	422301-8	PFL0011079	State/FDOT Local/RR&I			1,121,009 1,121,009				
8	Air Cargo Facility Expansion	226792-8	PFL0012291	State/FDOT/SIS Local/RR&I			1,112,500 1,112,500				
9	Airfield Preservation	422301-5	PFL0006672	State/FDOT Local/RR&I			100,000 100,000				
10	Taxiway Alpha Rehabilitation	Pending	PFL0011984	State/FDOT Local/Debt			1,000,000 1,000,000	10,000,000 10,000,000			
11	Parking Area Improvements	Pending	PFL0012046	State/FDOT Local/RR&I			500,000 500,000				
12	Terminal Concessions Redevelopment	Pending	PFL0011083	State/FDOT Local/Private			125,000 125,000				
13	Taxiway Rehabilitation	226792-9	PFL0011985	FAA/Discretionary FAA/Entitlement State/FDOT Local/PFC				1,710,000 2,500,000 95,000 95,000	6,500,000 2,500,000 500,000 500,000	6,300,000 1,800,000 450,000 450,000	
14	Facilities Building (Maintenance Complex)	226792-6	PFL0011625	State/FDOT Local/RR&I				225,000 225,000			
15	Airport Operations Center Renovations and Upgrades	226792-7	PFL0011626	State/FDOT Local/RR&I				200,000 200,000			
16	Airport Emergency Power Improvements	226792-4	PFL0011627	FAA/Entitlement State/FDOT Local/PFC				675,000 37,500 37,500			
17	Airport Information Technology Analysis	226792-5	PFL0011628	State/FDOT Local/RR&I				75,000 75,000			
18	Multimodal Transportation Center	442109-5	PFL0012071	State/FDOT Local/RR&I				1,159,052 1,159,052	340,948 340,948		
19	Computerized Maintenance Management System (CMMS)	Pending	PFL0011081	State/FDOT Local/RR&I				40,000 40,000			
20	Computer Based Training Upgrades	Pending	PFL0011084	State/FDOT Local/RR&I				50,000 50,000			
21	Landside Signage Improvements	Pending	PFL0011989	State/FDOT Local/RR&I					100,000 100,000		
22	Security Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL0009466	FAA/Entitlement State/FDOT Local/RR&I					45,000 2,500 2,500	450,000 25,000 25,000	
23	Aircraft Maintenance and Storage Hangar and Related Taxilanes	Pending	PFL0009601	State/FDOT Local/Private					2,500,000 2,500,000	5,000,000 5,000,000	
24	Air Carrier Apron Improvements	Pending	TLH31	FAA/Entitlement State/FDOT Local/PFC						270,000 15,000 15,000	
* = Project partially funded				Total	11,750,000	22,375,000	13,717,018	27,948,104	17,931,896	20,600,000	
** = Project not funded											
				FAA/Entitlement	-	1,575,000	-	675,000	2,545,000	2,520,000	
				FAA/Discretionary	-	-	-	1,710,000	6,500,000	6,300,000	
				State/FDOT	5,000,000	4,550,000	5,646,009	12,681,552	4,443,448	5,890,000	
				State/FDOT/SIS		5,500,000	1,112,500	-	-	-	
				Local/CFC	50,000	-	-	-	-	-	
				Local/PFC	3,600,000	1,000,000	1,000,000	1,132,500	1,500,000	865,000	
				Local/RR&I	100,000	325,000	2,833,509	1,749,052	443,448	25,000	
				Local/Debt	3,000,000	2,750,000	1,000,000	10,000,000	-	-	
				Local/Sales Tax	-	6,175,000	2,000,000	-	-	-	
				Local/Private	-	500,000	125,000	-	2,500,000	5,000,000	
				Total	11,750,000	22,375,000	13,717,018	27,948,104	17,931,896	20,600,000	