

Modification 2 transfers \$55,000 in SU Funds from Task 4.0 - Short Range Planning - TBD to Task 1 - Administration - Audit for unexpected audit expenses

FY 2018/19 Estimated Budget Detail								
Task 4.0 - Short Range Pln.	PL	FHWA SU	SA	Local	5305(d)	FTA State Match	Local Match	TD
Personnel:	\$ 41,494				\$ 9,946	\$ 1,243	\$ 1,243	
Consultant:								
<i>Interactive TIP</i>	\$ 9,600							
<i>TBD</i>		\$ 21,777		\$ 500				
<i>MPOAC Legislative Act.</i>								
Total	\$ 51,094	\$ 21,777		\$ 500	\$ 9,946	\$ 1,243	\$ 1,243	

FY 2018/19 Estimated Budget Detail								
Task 1.0 - Administration	PL	FHWA SU	SA	CM	5305(d)	FTA State Match	Local Match	TD
Personnel:	\$ 182,910				\$ 43,866	\$ 5,483	\$ 5,483	
Travel:	\$ 14,000							
Direct Expenses*								
<i>Administrative:</i>	\$ 89,760							
<i>Contracted Services</i>								
<i>Audit:</i>	\$ 30,000	\$ 55,000						
<i>Legal:</i>	\$ 28,000							
<i>Office:</i>	\$ 34,087							
Total	\$ 378,757	\$ 55,000			\$ 43,866	\$ 5,483	\$ 5,483	

* See Appendix I for Direct Expense detail