



June 19, 2017

AGENDA ITEM 6 A 6

**FISCAL YEAR (FY) 2019 – FY 2023
TALLAHASSEE INTERNATIONAL AIRPORT
PRIORITY PROJECT LIST (PPL)**

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking Board approval of the Fiscal Year (FY) 2019 – FY 2023 Tallahassee International Airport Priority Project List, included as ***Attachment 1***.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee recommended the CRTPA adopt the Tallahassee International Airport Priority Project List at its June 6, 2017 meeting. Although a quorum wasn't present, the Citizens Multimodal Advisory Committee also recommended the CRTPA adopt the Tallahassee International Airport Priority Project List at its June 6, 2017 meeting.

RECOMMENDED ACTION

Option 1: Adopt the FY 2019 – FY 2023 Tallahassee International Airport Priority Project List.

HISTORY AND ANALYSIS

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee International Airport Priority Project List. Unlike other lists adopted by the CRTPA, the Tallahassee International Airport (TIA) develops this list. Projects contained on this list are consistent with TIA's Master Plan.

The TIA PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP).

An update of the TIA Master Plan is currently in progress and is scheduled to be completed in 2017. The TIA Master Plan serves as the City of Tallahassee's strategy for the development of the Tallahassee International Airport

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (in Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

- Option 1: Adopt the FY 2019 – FY 2023 Tallahassee International Airport Priority Project List.
(Recommended)
- Option 2: Provide other direction.

ATTACHMENT

Attachment 1: FY 2019 – FY 2023 Tallahassee International Airport Priority Project List

TALLAHASSEE INTERNATIONAL AIRPORT														
Priority Project List														
FDOT Fiscal Year 2019- Fiscal Year 2023														
FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Current		Future						
						2019	2020	2021	2022	2023				
1	Terminal Modernization	226781	TLH2	State/FDOT	1,200,000	400,000	400,000	**	400,000	**	400,000	**	400,000	
				Local/PFC	1,200,000	400,000	400,000		400,000		400,000		400,000	
				Local/RR&I		100,000								
				Local/CFC	50,000									
2	Airport Access and Roadway Realignment	416010	PFL10211	State/FDOT/SIS		1,750,000								
				Local/RR&I		1,750,000								
3	International Port of Entry & Federal Inspection Station (FIS) Facility	Pending	3DOT42	FAA/Discretionary		900,000	**	4,860,000						
				State/FDOT		50,000	**	270,000						
				Local/RR&I		50,000								
				Local/Sales Tax				270,000						
4	Terminal PLB Acquisition and Installation	422301	PFL9600	State/FDOT		400,000		400,000	**	400,000	**	400,000	**	400,000
				Local/PFC	1,400,000	600,000		600,000		600,000		600,000		600,000
5	Air Carrier Apron Improvements	226774	TLH31	FAA/Entitlement			**	270,000	**	2,025,000				
				State/FDOT			**	15,000	**	112,500				
				Local/PFC			**	15,000	**	112,500				
6	Airfield Lighting Improvements	Pending	PFL9597	FAA/Entitlement			**	765,000						
				State/FDOT			**	42,500						
				Local/RR&I				42,500						
7	Security Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL9466	FAA/Entitlement					**	900,000				
				State/FDOT					**	50,000				
				Local/RR&I						50,000				
8	Enhancements and Upgrades ATCT	Pending	PFL2711	State/FDOT				**	400,000					
				Local/RR&I					400,000					
9	Hangar(s) Development and Modernization	422301	PFL10400	State/FDOT				1,000,000	*	3,000,000				
				Local/Sales Tax				1,000,000		3,000,000				
10	Aircraft Maintenance and Storage Hangar and Related Taxilanes	Pending	PFL9601	State/FDOT			**	2,500,000	**	5,000,000				
				Local/Private			**	2,500,000	**	5,000,000				
11	Taxiway Alpha Rehabilitation	Pending	PFL11984	State/FDOT				**	1,000,000	**	10,000,000			
				Local/RR&I				**	1,000,000	**	10,000,000			
12	Taxiway Rehabilitation	Pending	PFL11985	FAA/Discretionary						**	1,710,000	**	17,100,000	
				State/FDOT						**	95,000	**	950,000	
				Local/PFC						**	95,000	**	950,000	
13	ARFF Station Rehab	Pending	PFL10605	FAA/Entitlement			**	90,000	**	810,000				
				State/FDOT			**	5,000	**	45,000				
				Local/RR&I				5,000		45,000				
14	Parking Area Improvements	Pending	PFL10395	State/FDOT			**	500,000						
				Local/RR&I			**	500,000						
15	Perimeter Road Rehabilitation and Improvements	226781	TLH7	FAA/Entitlement				**	900,000					
				State/FDOT				**	50,000					
				Local/RR&I					50,000					
16	Computerized Maintenance Management System (CMMS)	Pending	PFL11081	State/FDOT					**	40,000				
				Local/RR&I						40,000				
17	Terminal Concessions Redevelopment	Pending	PFL11083	State/FDOT				**	125,000					
				Local/RR&I					125,000					
18	Computer Based Training Upgrades	Pending	PFL11084	State/FDOT					**	50,000				
				Local/RR&I						50,000				
19	Air Cargo Facility Expansion	Pending	PFL11079	State/FDOT			*	1,112,500						
				Local/RR&I			**	1,112,500						
20	Intermodal Logistics Center (ILC)	Pending	PFL11726	State/FDOT/SIS			**	5,000,000						
				Local/RR&I			**	5,000,000						
21	Airfield Maintenance Sweeper Truck	Pending	PFL11092	FAA/Entitlement			**	225,000						
				Local/PFC			**	25,000						
22	Airport Emergency Power Improvements	Pending	PFL11627	FAA/Entitlement				**	675,000					
				State/FDOT						37,500				
				Local/PFC						37,500				
* = Project partially funded					Total	3,850,000	6,400,000	16,450,000	37,475,000	25,630,000	20,800,000			
** = Project not funded														
				FAA/Entitlement	-	-		1,125,000		3,960,000		1,575,000	-	
				FAA/Discretionary	-	900,000		4,860,000		-		1,710,000	17,100,000	
				State/FDOT	1,200,000	850,000		5,132,500		11,645,000		11,072,500	1,750,000	
				State/FDOT/SIS	-	1,750,000		-		5,000,000		-	-	
				Local/CFC	50,000	-		-		-		-	-	
				Local/PFC	2,600,000	1,000,000		1,015,000		1,137,500		1,132,500	1,950,000	
				Local/RR&I	-	1,900,000		547,500		7,732,500		10,140,000	-	
				Local/Sales Tax	-	-		1,270,000		3,000,000		-	-	
				Local/Private	-	-		2,500,000		5,000,000		-	-	
				Total	3,850,000	6,400,000		16,450,000		37,475,000		25,630,000	20,800,000	