

#### **TECHNICAL ADVISORY COMMITTEE**

9:00 AM – 11:00 AM Commission Chambers, 2<sup>nd</sup> Floor

TALLAHASSEE CITY HALL 300 S. Adams Street Tallahassee, Fl. 32301

June 6, 2017

#### 1. AGENDA MODIFICATIONS

#### 2. Consent

#### A. <u>TAC Bylaw Revisions</u>

The CRTPA Board reviewed the Draft TAC Bylaws at their March, 2017 Meeting and did not recommend any changes. Since that time, the bylaws have been posted on the CRTPA webpage for public review and have not received any comments. The bylaws are scheduled for final adoption at the June 19, 2017 CRTPA Board Meeting.

Recommended Action: Recommend approval of the TAC bylaws.

#### B. <u>TAC Minutes</u>

The minutes of the November 22, 2016, and March 7, 2017 TAC meetings have been prepared for committee review and approval.

Recommended Action: Recommend approval of the November 22, 2016 and March 7, 2017 TAC Meetings.

#### 3. Presentations/Discussion/Action

#### C. <u>Fiscal Year (FY) 2018 - FY 2022 Transportation Improvement Program (TIP)</u> <u>Adoption</u>

The CRTPA FY 2018 – FY 2022 TIP has been developed for Board adoption at the June 19, 2017 CRTPA Meeting. The TIP contains those projects that have received funding in the Florida Department of Transportation's FY 2018 – FY 2022 Work Program. At this time, CRTPA Staff is requesting TAC review and a recommendation of approval for the adoption of the FY 2018-2022 TIP.

Recommended Action: Recommend approval of the FY 2018 - FY 2022 TIP.

#### D. Fiscal Year (FY) 2019 - FY 2023 Priority Project Lists (PPLs)

Annually, the CRTPA adopts Priority Project Lists (PPLs) in ranked order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been developed for CRTPA Board approval:

- 1. Regional Mobility Plan (RMP) Roadways PPL
- 2. Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL
- 3. Regional Trails PPL
- 4. Transportation Systems Management (TSM) PPL
- 5. StarMetro PPL
- 6. Tallahassee International Airport PPL

CRTPA staff is seeking approval of the FY 2019 – FY 2023 PPLs at the June 19, 2017 CRTPA Board Meeting.

Recommended Action: Recommend approval of the FY 2019 - FY 2023 PPLs.

#### E. Fiscal Year (FY) 2018 Unified Planning Work Program (UPWP) Update

CRTPA staff will present an update of the 2018 UPWP to the TAC for approval.

Recommended Action: Recommend approval of the FY 2019 - FY 2023 PPLs.

#### 4. OPEN FORUM FOR PUBLIC COMMENT

Citizens are invited to address the committee.

### 5. <u>Information</u>

• June 19, 2017 CRTPA Agenda
The June 19, 2017 CRTPA Agenda is provided for committee information.

### 6. ITEMS FROM COMMITTEE MEMBERS OR STAFF

#### **Technical Advisory Committee Bylaws**

Amended April 2017

#### **Preamble**

The following sets forth the bylaws that shall serve to guide the proper functioning of the urban transportation planning process for the Technical Advisory Committee (TAC) of the Capital Region Transportation Planning Agency (CRTPA). Capital Region Transportation Planning Agency (CRTPA).

#### **ARTICLE I: NAME AND PURPOSE**

#### Section 1. NAME

The name of this committee shall be the Technical Advisory Committee (TAC).

#### **Section 2. PURPOSE**

The tasks of this committee shall include, but not be limited to the following:

- a. Provide technical and professional advice to the CRTPA Board on issues related to the transportation planning processes in the CRTPA region. This includes but is not limited to: the Long Range Transportation Plan, Unified Planning Work Program, Priority Project Lists, Transportation Improvement Program, Public Involvement Plan, and other regionally significant transportation related issues and projects as requested.
- b. Provide technical advice to the CRTPA Board from a balanced mobility perspective considering the needs and safety of all transportation users and modes in the CRTPA region within fiscal and physical constraints.
- c. Promote equity in the regional transportation planning process.
- d. Consider safe access to schools in its review of transportation project priorities, long range transportation plans, and transportation improvement programs. Advise the CRTPA Board on such matters.
- e. Coordinate the actions of the TAC with local school boards and other local programs and organizations within the CRTPA area which participate in school safety activities such as locally established community traffic safety teams.
- f. Any other duties assigned to it by the CRTPA Board, CRTPA staff, or by state and/or federal law.

#### **ARTICLE II: ORGANIZATION**

#### Section 1. AREA

The Committee shall represent and serve the CRTPA area, which encompasses all of Gadsden, Jefferson, Leon, and Wakulla counties.

#### **Section 2. AUTHORITY**

Pursuant to 23 USC 134, 49 USC 5303, 23 CFR 450, and Section 339.175 (6)(d), Florida Statutes, the TAC is statutorily formulated. The TAC is governed by the policies and guidelines set forth by the CRTPA.

#### **Section 3. NONDISCRIMINATION**

No organization or person shall, on the grounds of race, color, national origin, religion, creed, or handicap, be excluded from participating in, be denied the benefits of, or be subject to discrimination from the TAC.

#### **ARTICLE III: MEMBERSHIP**

#### **Section 1. MEMBERSHIP REQUIREMENTS**

The TAC shall represent and serve the CRTPA area, which encompasses all of Gadsden, Jefferson, Leon, and Wakulla counties. Therefore, the TAC must be made up of a cross-section of professionals throughout the four-county region. Pursuant to section 339.175(6)(d), Florida Statutes, the membership of the TAC must include, whenever possible, planners; engineers; representatives of local aviation authorities, port authorities, and public transit authorities or representatives of aviation departments, seaport departments, and public transportation departments of municipal or county governments, as applicable; the school superintendent of each county within the jurisdiction of the CRTPA or the superintendent's designee; and other appropriate representatives of affected local governments.

#### Section 2. MEMBERSHIP

The TAC provides for one (1) voting representative and one (1) alternate from the follows organizations identified by technical transportation-related profession:

<u>Aviation</u>
Tallahassee International Airport – 1 voting member & 1 alternate
Engineering & Planning
City of Tallahassee Traffic Management – 1 voting member & 1 alternate
City of Tallahassee, Growth Management – 1 voting member & 1 alternate
Gadsden County Planning & Community Development – 1 voting member & 1 alternate
Jefferson County Planning – 1 voting member & 1 alternate
Leon County Public Works, Development Services – 1 voting member & 1 alternate
Leon County Public Works, Engineering Services – 1 voting member & 1 alternate

PLACE – 1 voting member & 1 alternate
Wakulla County, Planning & Community Development – 1 voting member & 1 alternate
<u>Schools</u>
Gadsden County Superintendent/Representative – 1 voting member & 1 alternate
Jefferson County Superintendent/Representative – 1 voting member & 1 alternate
Leon County Superintendent/Representative - 1 voting member & 1 alternate
Wakulla County Superintendent/Representative - 1 voting member & 1 alternate
<u>Transit</u>
StarMetro – 1 voting member & 1 alternate
<u>Other</u>
Apalachee Regional Planning Council—1 voting member & 1 alternate
Blueprint IA − 1 voting member & 1 alternate

#### **Section 3. TERMS OF MEMBERSHIP**

TAC members serve at the pleasure of the CRTPA Board.

- **a.** The membership and terms of voting members of the TAC will be consistent with their continued employment relationship with the member government. TAC members will not continue in their appointed capacity upon cessation of employment with the member government.
- **b.** Should the appointee's terms of employment change in such a way that his/her participation on the TAC is no longer appropriate, the member government will appoint a new member.
- **c.** A TAC member will cease to be a voting member of the TAC if at such time his/her local governmental department/agency ceases to serve within the planning area of the CRTPA Board.

#### **Section 4. APPOINTMENTS AND ALTERNATES**

- a. Voting representatives of the local organizations identified in these bylaws are required by the CRTPA Board to provide a primary and alternate voting member for the TAC.
- b. TAC members serve at the pleasure of their appointing entity and may be replaced at will. However, Primary and Alternate TAC Member designations may not be changed more frequently than annually, unless members cease to be employed by the member government or their terms of employment have changed in such a way that their participation on the TAC is no longer appropriate.

#### **ARTICLE IV: VOTING**

#### **Section 1. VOTING AUTHORITY**

- a. Only the appointed members, or their alternates, are entitled to vote at any meeting of the TAC.
- b. Votes are recorded on official voting sheets and must be signed.

#### **Section 2. VOTING WEIGHT**

Each TAC member shall have one vote. Votes shall be weighted equally.

#### Section 3. VOTING BY ALTERNATES

If a member who represents an organization is unable to attend meeting(s), an alternate may vote in his/her stead on the following conditions:

- a. CRTPA staff must be notified ahead of the meeting that the alternate is attending.
- b. The alternate must be from the same organization as the absent member, and recorded as the official alternate.

#### Section 4. QUORUM

The calculations for determining a quorum of the TAC will consider only occupied voting seats and not seats which are need of a designated voting member. A quorum and the recommendations of the TAC are subject to the following conditions:

- a. A majority vote (50% of the appointed membership plus 1) of the TAC shall constitute a quorum. An affirmative vote shall consist of a majority vote of the total quorum present.
- b. In the absence of a quorum at any scheduled meeting, the members present shall function as a full subcommittee, electing an interim chair, if necessary, and the consensus of the group, as determined by a majority vote per item, is forwarded to the CRTPA Board as a recommendation without a quorum.

#### ARTICLE V: REGULAR AND SPECIAL MEETINGS

#### **Section 1. MEETING SCHEDULE**

The meeting schedule is designed to complement the meeting schedule of the CRTPA, such that recommendations from the committee can be considered by the CRTPA Board. The regular meeting of the TAC will typically be held on the first Tuesday of each month, with the exception of July and August and such other times as scheduled by the Chairperson. Meeting dates will be adjusted by the Chairperson or CRTPA Staff to accommodate holidays or other conflicts.

#### **Section 2. MEETING ATTENDANCE**

Each member of the TAC is expected to demonstrate interest in the TAC's activities through attendance at the regularly scheduled meetings except for reasons of an unavoidable nature. The CRTPA Executive Director may recommend the removal of any member who fails to attend, or arrange for an alternate to attend, 50 % of scheduled meetings in a one-year period. A request for replacement of any TAC member shall be sent to the applicable Department from which the non-representation is being experienced.

#### **Section 3. MEETING LOCATION**

Meetings of the TAC shall be held at a location agreed to by the members and accessible by the public.

#### **Section 4. SPECIAL MEETINGS**

Special meetings may be called by the Chairperson or CRTPA Staff.

#### **Section 5. MEETING NOTIFICATION**

- a. Notice of the time, place and purpose of all regular meetings shall be provided to each member of the Committee, not less than seven (7) days before such meeting. Special meetings will provide notice not less than three (3) days before such meeting.
- b. TAC meetings shall be advertised on the CRTPA web site at least one week prior to the scheduled meeting date. Special TAC Meetings will provide notice not less than three (3) days before the special meeting date.
- c. Meetings will be open to the public. Any group which so requests in writing will be notified of TAC meetings.

#### Section 6. MEETING MATERIALS

a. Agenda materials for the TAC meetings shall posted on the CRTPA webpage no later than seven (7) days prior to the meeting.

b. Supplemental materials shall be provided to the TAC members as soon as practicable and no later than the Friday before a scheduled meeting. These materials shall also be posted on the CRTPA webpage on the same date.

#### **Section 7. MEETING MINUTES**

TAC meetings will be recorded and minutes will be prepared. TAC Minutes will be posted on the CRTPA website for public review.

#### **ARTICLE VI: OFFICERS & DUTIES**

#### Section 1. COMMITTEE LEADERSHIP AND SELECTION

The members of the TAC shall elect from their own membership the following officers no later than the last meeting of the calendar year:

A: Chairperson

B: Vice-Chairperson

Officers shall be elected by a majority vote of the quorum present. Officers shall represent different member governments.

#### **Section 2. LEADERSHIP TERMS**

The terms of office for all officers shall be one year beginning at the first TAC meeting of the calendar year and terminating at the last TAC meeting of the year, or until their successors are elected at the next regular meeting of the committee. Any officer may be re-elected for the same office. The Chairperson or Vice-Chairperson's term of office shall be consistent with their continued employment relationship with the member government. They will not continue in their appointed capacity upon cessation of employment with the member government. Likewise, should their terms of employment change in such a way that their participation on the TAC is no longer appropriate, new officers shall be elected by a majority vote of the quorum present at the next regular or special meeting of the TAC following the vacancy of the Chairperson or Vice-Chairperson.

#### **Section 3. LEADERSHIP DUTIES:**

The Chairperson shall preside at all meetings of the TAC and conduct all meetings of the TAC. In the event of the Chairperson's absence, or at the Chairperson's direction, the Vice-Chairperson shall assume the powers and duties of the Chairperson. In the absence of both a Chairperson and Vice-Chairperson at a regular or special TAC meeting, a temporary Chair shall be elected by majority vote at the meeting to serve as Chairperson of that meeting, for that meeting alone.

#### **ARTICLE VII: RULES OF PROCEDURE**

#### **Section 1. MEETING CONDUCT**

All meetings of the TAC shall be conducted in accordance with the most current edition of Roberts Rules of Order Revised. The Chairperson (or the Vice Chairperson when serving as Chairperson) shall preside at all meetings and shall either serve as the "parliamentarian" or designate another TAC member to serve as "parliamentarian."

#### **Section 2. CONFLICT OF INTEREST**

Whenever a TAC Member has cause to believe that a matter to be discussed would involve him/her to be in a conflict of interest, he/she shall announce the conflict of interest and refrain from voting on any such matter.

#### **ARTICLE VIII: BYLAW AMENDMENTS**

The TAC Bylaws may be amended by a majority vote of the CRTPA. A thirty (30) days' public review period shall be provided prior to final adoption.

#### **ARTICLE IX: PUBLIC PARTICIPATION**

Comment will be accepted by individuals during the course of TAC meetings as set forth below:

- a. Members of the public may speak on items on the approved agenda after a motion has been made on that item and the Chairperson calls for public comment.
- b. Members of the public may speak on items which are not on the agenda during the "Public Comment" section of the agenda.
- c. Individuals are encouraged to complete a separate "Request to Speak" card for each item they wish to address. If they are unable to complete the card, or do not wish to, then his/her concerns will be noted by the CRTPA staff.
- d. Individuals will be allowed to speak up to three minutes on each agenda item or "Public Comment" topic for which they have indicated a desire to speak. Additional time may be allotted at the discretion of the TAC Chairperson.
- e. Large groups wishing to speak are encouraged to designate a spokesperson to represent their views. Additional time may be allotted at the discretion of the TAC Chairperson when such a situation arises.

June 6, 2017



#### Committee AGENDA ITEM 3 C

## FISCAL YEAR 2018 – FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM

Type of ITEM: Presentation

#### **S**TATEMENT OF ISSUE

Consistent with state and federal requirements, the Fiscal Year (FY) 2018– FY 2022 Transportation Improvement Program (TIP) has been developed (a link to the document may be found at the following link: <a href="http://crtpa.dtstiptool.com/Document/Show/1517">http://crtpa.dtstiptool.com/Document/Show/1517</a>) for Capital Region Transportation Planning Agency (CRTPA) adoption.

#### **RECOMMENDED ACTION**

Option 1: Recommend the CRTPA approve a resolution adoption the FY 2018 – FY 2022 Transportation Improvement Program.

#### **HISTORY AND ANALYSIS**

The CRTPA Transportation Improvement Program identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Draft Five-Year Work Program. The TIP is developed in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., and is one of the annual requirements of the metropolitan transportation planning process for the CRTPA.

The purpose of the TIP is to inform the public and governmental agencies of transportation projects (planning through construction) that have received funding during the next five-year period (FY 2018 – FY 2022) within our region (Gadsden, Jefferson, Leon and Wakulla counties).

Projects contained within the FY 2018 – FY 2022 TIP reflect those projects that were presented to the CRTPA Board on December 5, 2016 by the FDOT District 3 during their presentation of the FDOT Draft FY 2018– FY 2022 Five-Year Work Program.

Highlights of some of the newly funded projects include:

#### Gadsden County:

- Pat Thomas Parkway (SR 267): I-10 to US 90 (3.9 miles). Resurface (CST) in FY 18
- □ Ralph Strong Road: Crossroads School Entrance to US 90 (.9 miles). **Sidewalk** (PE & CST) in FY 19 & 21
- □ Salem Road (CR 159) over Swamp Creek. **Bridge Replacement** (PE, ROW & CST) in FY 18, 20 & 22
- □ High Bridge Road (CR 268): Joe Adams Rd to Brickyard Rd (8.8 miles). **Resurface** (PE & CST) in FY 18 & FY 20

#### Jefferson County:

- CR 259 over SCL Railroad Bridge. Bridge Replacement (PE, ROW & CST) in FY 18, 20 & 22
- □ US 90 (SR 10): Willow Street to Madison County Line (9.9 miles). **Resurface** (PE & CST) in FY 18 & FY 20
- □ Lake Road (CR 259): US 19 to Cocroft Rd (6.1 miles). Resurface (PE & CST) in FY 20 & FY 22

#### Leon County:

- □ Capital Circle, NW (SR 263): Crawfordville Rd to Springhill Rd (2.3 miles). Add Lanes & Reconstruct (ROW & CST) in FY 18, 19, 20 & 22
- □ Apalachee Parkway (US 27): Capital Circle to Jefferson County Line (9.3 miles). **Resurface** (PE & CST) in FY 18 & FY 20
- Monroe Street (US 27): Clara Kee Blvd to Harriett Dr (.4 miles) Sidewalk. (PE & CST) in FY 18 & FY 19

#### Wakulla County:

- US 98: Franklin County Line to Boykin Rd (7.2 miles). Resurface (CST) in FY 18
- □ Sopchoppy Hwy (SR 375): n of Beasley Rd to US 98 (7.8 miles). **Resurface** (PE & CST) in FY 18 & FY 20
- US 98: s of Tower Rd to US 319 (7.5 miles). Bike Path/Trail (ROW) in FY 20
- US 98: Surf Rd to s of Tower Rd (1.7 miles). Bike Path/Trail (CST) in FY 20

#### \* PROJECT PHASES ABBREVIATION KEY:

PLN = Planning; PE = Preliminary Engineering (Design); CST = Construction; ROW = Right of Way; ENV = Environment; RRU = Rail Road/Utilities

#### **PUBLIC COMMENTS**

Public meetings to present the Transportation Improvement Program (and the agency's FY 2019—2023 Transportation Alternatives Priority Project Lists) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the

#### **PUBLIC COMMENTS**

Public meetings to present the Transportation Improvement Program (and the agency's FY 2019—2023 Transportation Alternatives Priority Project Lists) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

#### **NEXT STEP**

Subsequent to CRTPA Board adoption of the TIP, staff will transmit the document to the Florida Department of Transportation.

#### **ATTACHMENT**

Attachment 1: FY 2018 – FY 2022 Transportation Improvement Program (<a href="http://crtpa.dtstiptool.com/Document/Show/1517">http://crtpa.dtstiptool.com/Document/Show/1517</a>)

June 6, 2017



Committee AGENDA ITEM 3 D 1

# FISCAL YEAR 2019 – FY 2023 REGIONAL MOBILITY PLAN (RMP) ROADWAYS PRIORITY PROJECT LIST (PPL)

Type of ITEM: Presentation

#### **STATEMENT OF ISSUE**

Staff is seeking approval of the Fiscal Year (FY) 2019 - FY 2023 Regional Mobility Plan (RMP) Roadways Priority Project List (PPL) (*Attachment 1*). The RMP Roadways PPL contains roadway projects that were identified in the adopted Connections 2040 RMP Roadway Cost Feasible Plan (the agency's long range transportation plan adopted on June 29, 2015).

#### **RECOMMENDED ACTION**

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 RMP Roadways Priority Project List.

#### **HISTORY AND ANALYSIS**

The CRTPA annually adopts priority project lists (PPLs) to identify, in ranked order, the agency's transportation project priorities. The purpose of the lists is to provide the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funding with those eligible transportation projects ranked highest by the CRTPA.

Subsequent to receipt of project funding in the annual State Work Program, a five-year document identifying state and federally funded transportation projects, the CRTPA incorporates those projects into the agency's annual Transportation Improvement Program (TIP).

The following PPLs are scheduled for adoption in 2017:

RMP Roadways PPL – Identifies roadway projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

RMP Bicycle and Pedestrian PPL – Identifies bicycle and pedestrian projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

**Regional Trails PPL** – Identifies regional trails projects (Project source: CRTPA 2040 RMP and Florida Office of Greenways and Trails)

**Transportation Systems Management (TSM) PPL** – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years and have gone through a required FDOT process in order to be considered eligible for funding (Project source: FDOT candidate project list developed in coordination with the CRTPA)

**StarMetro PPL** – Identifies transit projects consistent with StarMetro's adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA for adoption)

**Tallahassee International Airport PPL** – Identifies Tallahassee International Airport projects consistent with the adopted Airport Master Plan (Project source: projects identified by The Tallahassee International Airport and provided to the CRTPA for adoption)

#### FY 2019 - FY 2023 RMP Roadways PPL

The Draft FY 2019 – FY 2023 RMP Roadways Plan PPL is comprised of roadway projects identified in the CRTPA's Connections 2040 RMP Roadway Cost Feasible Plan (adopted at the June 29, 2015 CRTPA meeting and updated every five (5) years).

RMP Roadways PPL Development: The Draft RMP Roadways PPL maintains the ranked order of the projects contained within adopted Connections 2040 RMP Roadway Cost Feasible Plan. This order was established during development of the RMP through ranking the project using the CRTPA's approved scoring criteria. Additionally, the Draft RMP Roadways PPL contains only those projects in the first Tier ("Tier 2") of the RMP (2021 - 2025) for which funding is anticipated to be available. Projects identified for funding in the outer tiers – Tier 3 (2026 - 2030) and Tier 4 (2031 - 2040) – are not included on the PPL.

#### Changes from last year's (FY 2018 - FY 2022) RMP PPL

The Draft FY 2019 - FY 2023 RMP Roadways PPL maintains the project order of last year's (FY 2018 - FY 2022) adopted RMP PPL; however, the following updates have been made:

- <u>Capital Circle, Southwest</u> (Crawfordville Road to Springhill Road) (Project #2197492) This #3
  ranked project received construction funding in FY 2022 and is fully funded; however, the
  project will remain on the list until the funding is within the first three years of the TIP.
- Orange Avenue (Capital Circle to Monroe Street) (Project #437902) This #6 ranked project
  was revised to reflect a change in project limits consistent with the funded PD& E Study.
  Previously, the limits were reflected as Springhill Road to Adams Street. Additionally, the
  funding sought was updated to reflect the need for additional PD&E Study funding.
- <u>Crawfordville Road</u> (N. of Alaska Way to Lost Creek Bridge) (Project #2204956) This #4
  ranked project was revised to reflect a change in project limits. Previously, the limits were
  identified as US 98 to Lost Creek Bridge. The limits were changed to reflect construction of the
  limits from US 98 to N. of Alaska Way.

#### **SU FUNDING SET ASIDE**

Consistent with CRTPA Boad direction in prior years, staff proposes maintaining the minimum \$1,000,000 of SU funding to be set aside to fund projects on the agency's RMP Bicycle and Pedestrian Priority Project List prior to funding any of the transportation projects identified on the CRTPA's other priority project lists.

#### **PUBLIC INPUT**

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

#### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

### **ATTACHMENTS**

Attachment 1: Draft FY 2019 - FY 2023 RMP Roadways Priority Project List.

Attachment 2: RMP Projects Map

# Capital Region Transportation Planning Agency DRAFT RMP Roadways Priority Project List Fiscal Year 2019 - Fiscal Year 2023

Priority	RMP		FDOT										Length	
Rank	ID#	Project Name/Limits	WPI#			Programm	ed Funding			Project/Strategy	County	SIS	(miles)	Funding Sought
1	1026	Woodville Highway <sup>1</sup>		Phase	2018	2019	2020	2021	2022					
		(Capital Circle, SE to Gaile Ave)	4240094	ROW	\$3.8 m	\$840,000				Widen to 4 lanes	Leon		2.1	CST (\$17.4 m) <sup>4</sup>
		(Gaile Ave to Paul Russell Road)	4240095	ROW		\$4.9 m	\$1.1 m							CST (\$6.8 m) <sup>4</sup>
		,				, ,								,,,
2	382	Capital Circle, Southwest <sup>2</sup>		Phase	2018	2019	2020	2021	2022	Widen from 2 to	Lasa			FULLY FUNDED*
		(Springhill Rd to Orange Ave)	4157829	CST				\$44.1 m		6 lanes	Leon	Υ	4.1	FULLY FUNDED*
					•							•		
3	1513	Capital Circle, Southwest <sup>2</sup>		Phase	2018	2019	2020	2021	2022	Widen from 2 to				
		(Crawfordville Rd to Springhill Rd)	2197492	ROW	\$8.4 m	\$4.7 m	\$3 m			6 lanes	Leon		2.34	FULLY FUNDED*
				CST					\$28.8 m	o lunes				
4	1540	Crawfordville Road		Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Wakulla		3.6	ROW (\$6.3 m) <sup>4</sup>
		(N. of Alaska Way to Lost Creek Bridge)	2204956	PE	\$934,550									CST (\$27 m) <sup>4</sup>
5	308	Crawfordville Road		Dhaca	2018	2019	2020	2021	2022					
5	308			Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Wakulla		4.4	ROW (\$30 m) <sup>4</sup>
		(Lost Creek Bridge to East Ivan Rd)	2204953											CST (\$41 m) <sup>4</sup>
		2		-1		2010								
6	1554	Orange Avenue <sup>2</sup>	4270024	Phase PD&E	2018	2019	2020	2021	2022	Widen to 4	Leon		4.3	PD&E (\$2 m) <sup>4</sup>
		(Capital Circle to Monroe Street)	4379021	(Feasibility)		\$788,000				lanes	Leon		4.3	
				(i easibility)										
7	383	Lake Bradford Road/Springhill Road <sup>1</sup>		Phase	2018	2019	2020	2021	2022	Widen to 4			2.0	2225
		(Capital Circle, SW to Gaines Street)	-	-	-	-	-	-	-	lanes	Leon		3.8	PD&E
8	181	Tharpe Street <sup>2</sup>		Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		2.7	PD&E
		(Capital Circle, NW to Ocala Rd)	-	-	-	-	-	-	-					Reevaluation
0	2	Wakulla Environmental Institute		Dhasa	2010	2010	2020	2024	2022					
9	3			Phase	2018	2019	2020	2021	2022	New 2 lane road	Wakulla		-	PD&E
		(Coastal Highway to Crawfordville Rd)	-	-	-	-	-	-	-					
10	75	Thomasville Rd/Meridian Rd/7th Ave <sup>3</sup>		Dhaco	2018	2019	2020	2021	2022	Intersection				
10	75	(Midtown Operational Improvements)	_	Phase -	2018	2019	2020	2021	2022	Improvements	Leon		-	PE
		(whatown operational improvements)		<u> </u>			<u> </u>			provements				
11	179	Bannerman Road <sup>2</sup>		Phase	2018	2019	2020	2021	2022	Widen from 2 to				
		(Tekesta Dr to Thomasville Rd)	-	-	-	-	-	-	-	4 lanes	Leon		1.7	PE

#### Capital Region Transportation Planning Agency

#### **DRAFT RMP Roadways Priority Project List**

Fiscal Year 2019 - Fiscal Year 2023

Priority	RMP		FDOT										Length			
Rank	ID#	Project Name/Limits	WPI#			Programm	ed Funding			Project/Strategy	County	SIS	(miles)	<b>Funding Sought</b>		
12	369	Welaunee Blvd Extension <sup>1</sup>		Phase	2018	2019	2020	2021	2022							
			Blueprint	PD&E	\$625,000					New 4 lane road	Leon		2.25	CST		
		(Fleischmann Rd to south of I-10)		PE	\$1.725 m											
13	1571	Welaunee Blvd Extension <sup>1</sup>		Phase	2018	2019	2020	2021	2022							
			Blueprint	PD&E	\$625,000					New 4 lane road	Leon		2	ROW/CST		
		(South of I-10 to Shamrock Street)		PE		\$1.725 m										
14	138	Mahan Dr and Capital Circle, NE		Phase	2018	2019	2020	2021	2022	Intersection	Intersection	Intersection	Leon	Y	_	Feasibility Study
			-	-	-	-	-	-	-	Improvements	LCOIT	·		zaziwiici ocady		
15	1365	Pensacola Street (West Side Student		Phase	2018	2019	2020	2021	2022					PD&E		
		Corridor Gateway <sup>1</sup> )	-	-	-	-	-	-	-	Widen to 4 lanes	Leon		0.8	Reevaluation		
		(Capital Circle, NW to Appleyard Dr)														
16	137	Welaunee Blvd/I-10 Interchange		Phase	2018	2019	2020	2021	2022	New Interchange	Leon	Υ	_	PD&E		
			-	-	-	-	-	-	-					1 - 0.1		
17	1527	Woodville Hwy/Natural Bridge Rd		Phase	2018	2019	2020	2021	2022	Roundabout	Leon		-	Feasibility Study		
		(Intersection)	-	-	-	-	-	-	-							
18	4	Old Lloyd Rd/Gamble Rd		Phase	2018	2019	2020	2021	2022	Roundabout	Jefferson		-	Feasibility Study		
		(Intersection)	-	-	-	-	-	-	-					.,,		

Blueprint Gateway Project

#### ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

SIS - Strategic Intermodal System (FDOT roadway designation)

#### **FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):**

Crawfordville Rd (Wakulla County)

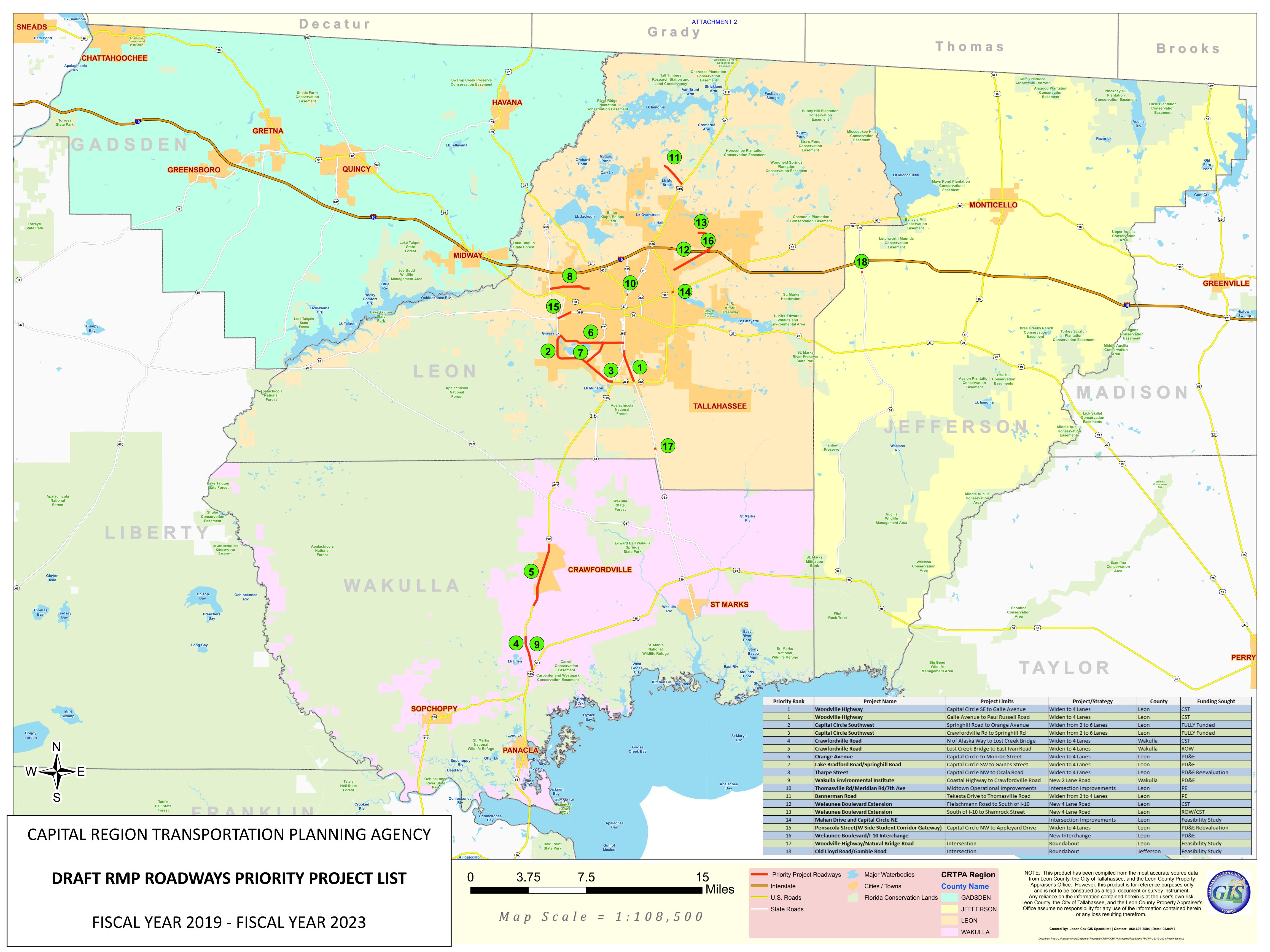
Limits: (SR 267 to Leon County) (2.2 miles) - ID# 2204957 (E. Ivan Rd to SR 267) (3.9 miles) - ID# 2204958 <u>Description</u>: Widen roadway to 4-lanes in Wakulla County (E. Ivan Rd to Leon County) Construction Funded: Construction funded for both segments in FY 2018

Blueprint Regional Mobility Project

Blueprint Community Enhancement District

<sup>&</sup>lt;sup>4</sup> FDOT Long Range Estimate (LRE)

<sup>\*</sup> Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.



June 6, 2017



Committee AGENDA ITEM 3 D 2

# FISCAL YEAR 2019 – FY 2023 REGIONAL MOBILITY PLAN (RMP) BICYCLE AND PEDESTRIAN PRIORITY PROJECT LIST (PPL)

**Type of Item:** Presentation

#### **STATEMENT OF ISSUE**

Staff is seeking approval of the Fiscal Year (FY) 2019 - FY 2023 RMP Bicycle and Pedestrian Priority Project List (PPL) (*Attachment 1*). The RMP Bicycle and Pedestrian PPL contains bicycle and pedestrian projects that were identified in the adopted Connections 2040 RMP Roadway Cost Feasible Plan (the agency's long range transportation plan adopted on June 29, 2015).

#### RECOMMENDED ACTION

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 RMP Bicycle and Pedestrian Priority Project List.

#### **HISTORY AND ANALYSIS**

The CRTPA annually adopts priority project lists (PPLs) to identify, in ranked order, the agency's transportation project priorities. The purpose of the lists is to provide the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funding with those eligible transportation projects ranked highest by the CRTPA.

One of the lists scheduled for adoption is the RMP Bicycle and Pedestrian Priority Project List.

#### FY 2019 – FY 2022 RMP Bicycle and Pedestrian PPL

The Draft FY 2019 – FY 2023 RMP Bicycle and Pedestrian PPL is comprised of the projects identified in the CRTPA's Connections 2040 RMP Roadway Cost Feasible Plan (adopted at the June 29, 2015 CRTPA meeting and updated every five (5) years).

<u>Bicycle and Pedestrian PPL Development</u>: The Draft RMP Bicycle and Pedestrian PPL maintains the ranked order of the projects contained within adopted Connections 2040 RMP Bicycle and Pedestrian Cost Feasible Plan. This order was established during development of the RMP through ranking the project using the CRTPA's approved scoring criteria. The criteria included providing points for bicycle and pedestrian projects already under development in order to ensure that initiated projects proceed to completion, something that is ensured by maintaining consistency between the RMP CFP and the project on the RMP Bicycle and Pedestrian PPL.

Additionally, the RMP Bicycle and Pedestrian PPL contains only those projects in the first Tier ("Tier 2") of the RMP (2021 - 2025) for which funding is anticipated to be available. Projects identified for funding in the outer tiers (Tier 3 (2026 - 2030) and Tier 4 (2031 - 2040)) are not included on the PPL.

#### Changes from last year's (FY 2018 – FY 2022) RMP Bicycle and Pedestrian PPL

This year's RMP Bicycle and Pedestrian PPL has been updated and reflects the following changes:

- <u>Projects Moved to Regional Trails PPL</u> Four projects on last year's RMP Bicycle and Pedestrian PPL were removed from the list and placed on the agency's new Regional Trails PPL. Specifically, the following projects were removed:
  - Coastal Trail West (Capital City to the Sea Trails) (with limits updated)
  - Coastal Trail East (Capital City to the Sea Trails) (with limits updated)
  - Bloxham Cutoff Road Trail (Capital City to the Sea Trails) (with limits updated)
  - Capital Cascades Trail (Springhill Road to Mill Street)
- Florida Arts Trail (N. Corry Street to US 27) (Project # 433801) Last year's #1 ranked project is recommended to be ranked #5 on this year's list.
- Monticello Bike Trail Extension (southern Terminus of Monticello Bike Trail to Jefferson County Middle/High School) – Last year's #8 ranked project is recommended to be ranked #2 on this year's list.
- <u>Capital Cascades Trail (Gamble Street to Monroe Street)</u> this project was removed as it being included in the current construction of FAMU Way.

#### **PUBLIC INPUT**

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website

(www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

#### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

#### **ATTACHMENTS**

Attachment 1: FY 2019 – FY 2023 RMP Bicycle and Pedestrian Priority Project List

Attachment 2: Bicycle and Pedestrian PPL Map

## Capital Region Transportation Planning Agency DRAFT RMP Bicycle and Pedestrian Priority Project List

Fiscal Year 2019 - Fiscal Year 2023

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#			Program	med Fundir	ng		Project/Strategy	County	Length (miles)	Funding Sought  **
1	422	Glenview Drive		Phase	2018	2019	2020	2021	2022		Leon		
		(Meridian Rd to Thomasville Rd)	4369911	PE	\$37,000					Sidewalk		0.44	Fully funded ***
				CST				\$277,000					
			•			•							
2	567	Monticello Bike Trail Extension		Phase	2018	2019	2020	2021	2022				
		(Southern Terminus of Monticello to		-	-	-	-	-	-	Shared Use Path	Jefferson	2.4	PD&E
		Jefferson Co Middle/High School)											
3	543	Wakulla Environmental Institute		Phase	2018	2019	2020	2021	2022				
3	343	(US 98 to WEI)		- 111030	-	-	-	-	-	Shared Use Path	Wakulla	1.4	PE
		(03 30 to WEI)											
4	454	Goose Pond Trail*		Phase	2018	2019	2020	2021	2022		Leon		
		(Mahan Dr/Fort Knox to Weems Rd)		-	-	-	-	-	-	Shared Use Path		1.2	PD&E
5	1026	Florida Arts Trail		Phase	2018	2019	2020	2021	2022	Shared Use Path	Gadsden	11	PE
		(N Corry St to Florida Georgia Hwy)	433801	-	-	-	-	-	-	Shared Ose Fath	Gausaen	11	FL
_													
6	160	US 90 Trail		Phase	2018	2019	2020	2021	2022	Shared Use Path	Gadsden	10.7	PD&E
		(Madison St to Dover Rd)											
7	1556	Magnolia Drive		Phase	2018	2019	2020	2021	2022				
,	1330	(Monroe St to Lafayette St)		Pilase	2016	2019	2020	2021	2022	Sidewalk	Leon	2	CST
		(Monioe St to Larayette St)		-	-	-	-	-	-				
8	1254	Martin Rd Trail		Phase	2018	2019	2020	2021	2022				5505
		(Monticello Bike Trail to US 19)		-	-	-	-	-	-	Shared Use Path   Jeffer		0.3	PD&E
9	527	Thomasville Rd Trail*		Phase	2018	2019	2020	2021	2022	Shared Use Path	Leon	3.7	PD&E
		(Meridian Rd to Live Oak Plantation Rd)		-	-	-	-	-	-	Snared Use Path   Leon	Leon	3.7	FDQE

\*\* ABBREVIATIONS:

PD&E - Project Development and Environment Study

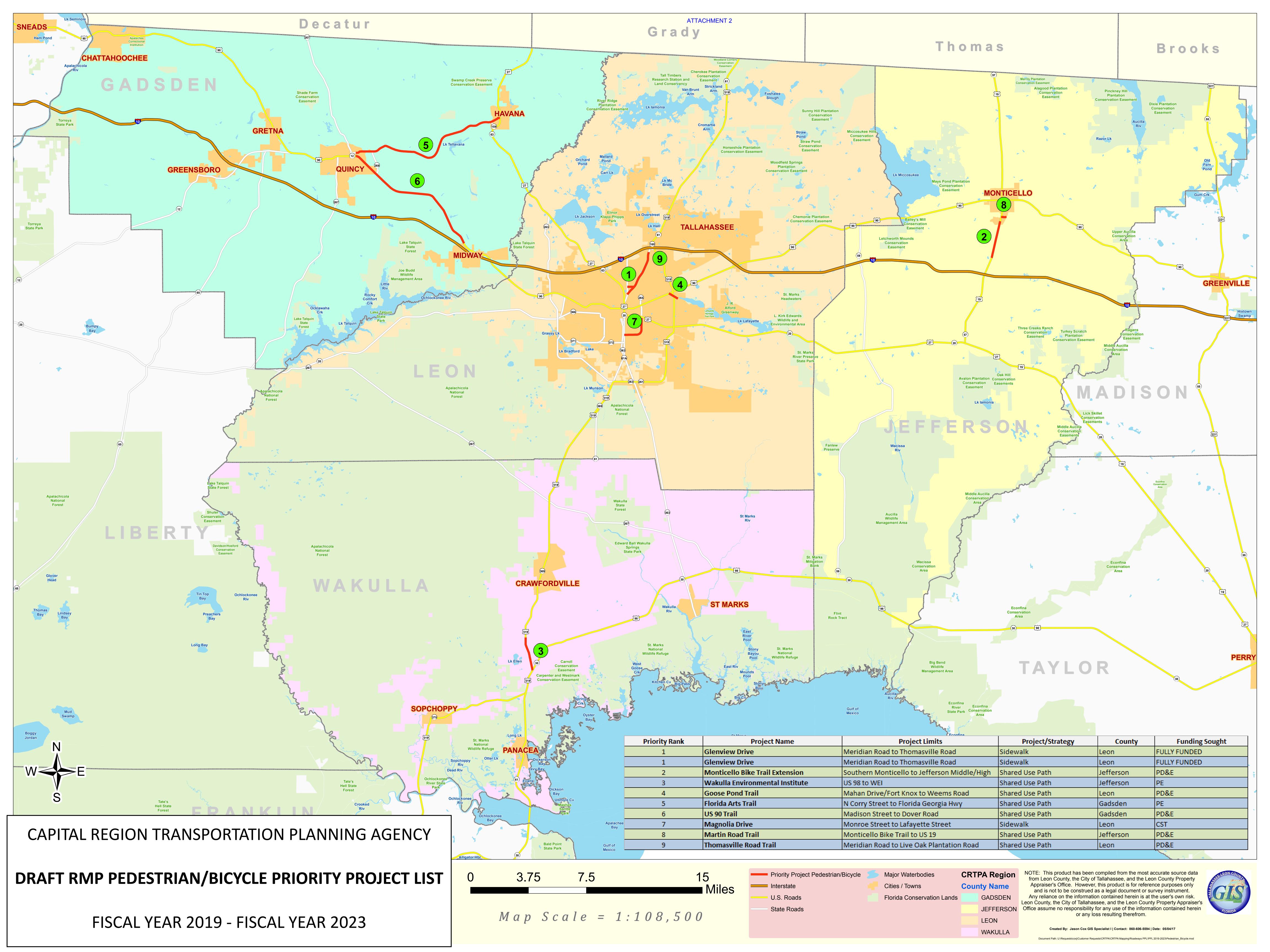
PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

<sup>\*</sup> Also a Blueprint Intergovernmental Agency project

<sup>\*\*\*</sup> Note: Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.



June 6, 2017



#### Committee Agenda ITEM 3 D 3

# FISCAL YEAR 2019 – FY 2023 REGIONAL TRAILS PRIORITY PROJECT LIST (PPL)

Type of ITEM: Presentation

#### **S**TATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2019 – FY 2023 Regional Trails Priority Project List (PPL) (*Attachment 1*). The Regional Trails PPL contains regional trails projects that were identified in the adopted Connections 2040 RMP Bicycle and Pedestrian Plan as well as on the FDOT Florida Shared Use Nonmotorized (SUN) Trail Network.

#### **RECOMMENDED ACTION**

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 Regional Trails Priority Project List.

#### **HISTORY AND ANALYSIS**

The Draft FY 2019 – FY 2022 Regional Trails PPL is a new priority list. The list is comprised of projects that were previously included on the agency's Bicycle and Pedestrian PPL (and identified in the CRTPA's Connections 2040 RMP Bicycle and Pedestrian Plan). Additionally, projects within the CRTPA region that are included in the FDOT SUN Trail Network are included on the PPL.

Projects included on the list are segments associated with <u>Capital City to the Sea Trails Project</u>, the <u>Nature Coast Trail</u> and the <u>Capital Cascades Trail</u>.

The Regional Trails PPL provides an opportunity to highlight the CRTPA's regional trail projects including potential additional funding opportunities available to such projects.

#### **PUBLIC INPUT**

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

#### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

#### **ATTACHMENTS**

Attachment 1: FY 2019 – FY 2023 Regional Trails Priority Project List.

Attachment 2: Regional Trails PPL Map

### **ATTACHMENT 1**

## Capital Region Transportation Planning Agency DRAFT Regional Trails Priority Project List

Fiscal Year 2019 - Fiscal Year 2023

Priority	RMP		FDOT									Length		
Rank	ID#	Project Name/Limits	WPI#			Program	nmed Fundin	g		Project/Strategy	County	(miles)	Funding Sought *	
1	561	Coastal Trail West - CC2ST		Phase	2018	2019	2020	2021	2022	Shared Use Path	Wakulla	6.5	CST	
		(s. of Tower Road to Wakulla High School)	4399263	ROW			\$1.06 m			Silareu Ose Patil	Wakulla	0.5	(3)	
2	542	Coastal Trail East - CC2ST		Phase	2018	2019	2020	2021	2022	Shared Use Dath	Shared Use Path	Wakulla	2.8	ROW/CST
		(St. Marks Trail to Lighthouse Road)	4405501	-	-	-	-	-	-	Silareu Ose Fatii	vvakulla	2.0	KOW/C31	
3	456	Capital Cascades Trail (Segment 4)**		Phase	2018	2019	2020	2021	2022					
		(Springhill Rd to Mill Street/St. Marks Trail)		-	-	-	-	-	-	Shared Use Path	Leon	1.2	PE	
4		Forest Trail North		Phase	2018	2019	2020	2021	2022	Shared Use Path	Leon	6.5	Feasibility Study	
		(Trout Pond to Lake Henrietta)		-	-	-	-	-	-	Sharea Ose rath	LCOII	0.5	reasionity stady	
5	550	Bloxham Cutoff Rd Trail - CC2ST		Phase	2018	2019	2020	2021	2022	Shared Use Path	Wakulla	10.9	PD&E	
		(Springhill Rd to US 98)		-	-	-	-	-	-					
6		Forest Trail South		Phase	2018	2019	2020	2021	2022		Wakulla/			
0		(Ochlockonee Bay Trail to Trout Pond )		- Filase	- 2016	2019	2020	2021	- 2022	Shared Use Path	Leon	19.7	Feasibility Study	
		(Octilockonee Bay Trail to Trout Polid )		-	-	-	-	-	-		LEOII			
7		Nature Coast Trail		Phase	2018	2019	2020	2021	2022					
		(Coastal Trail East to Jefferson County Line)		-	-	-	-	-	-	Shared Use Path	Jefferson	14	Feasibility Study	
			!	•			•			•				
8		Nature Coast Regional Trail Connector		Phase	2018	2019	2020	2021	2022	Shared Use Path	Jefferson	14	Feasibility Study	
		(Monticello to Jefferson County Line)		-	-	-	-	-	-	Silareu Ose Patii	Jenerson	14	reasibility study	
9		Nature Coast Regional Trail Connector		Phase	2018	2019	2020	2021	2022	Shared Use Path	Jefferson	26 Feas	Feasibility Study	
		(Tallahassee to Monticello)		-	-	-	-	-	-	Sharea OSC rath	Jenerson		reasibility stady	

#### \* ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

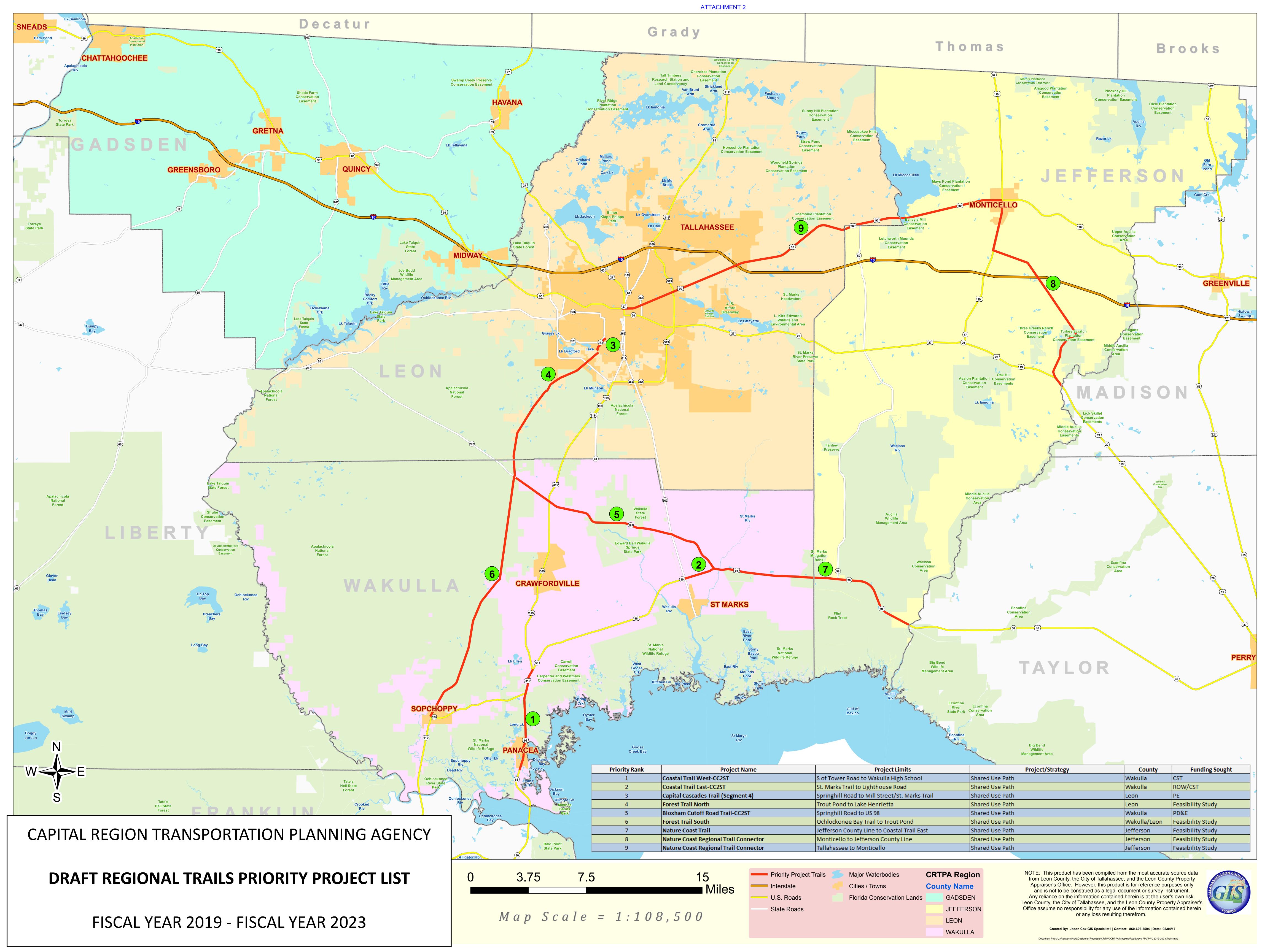
CST - Construction

ROW - Right-of-Way

\*\* Also a Blueprint project

#### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Capital City to the Sea: Coastal Trails Projects	Description: Construct multiuse trail on US	Construction Funded: Construction funded from
Limits: US 98 (Coastal Highway)	98; ID#'s 430162, 4301463, 4301464,	Wakulla High School to Woodville Highway (FY's 17,
	4301465, 4301466, 4399262	18, 19 & 20) (approximatley 14 miles) and from Surf
		Rd to s of Tower Rd (FY 20) (approximately 2.8
		miles).



June 6, 2017



#### Committee AGENDA ITEM 3 D 4

# FISCAL YEAR 2019 – FY 2023 TRANSPORTATION SYSTEMS MANAGEMENT PRIORITY PROJECT LIST (PPL)

Type of Item: Presentation

#### **S**TATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2019 – FY 2023 Transportation Systems Management (TSM) Priority Project List (PPL) (*Attachment 1*). The TSM PPL identifies relatively low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements).

#### **RECOMMENDED ACTION**

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 Transportation Systems Management Priority Project List.

#### **HISTORY AND ANALYSIS**

The Transportation Systems Management (TSM) Priority Project List identifies improvements to the existing transportation system that can be constructed in less than two years.

Development of the CRTPA TSM PPL begins with the receipt of the FDOT District 3 TSM Candidate List. This list provides those TSM projects within the CRTPA region that have identified by the FDOT as eligible for TSM funding. Associated with the FDOT Candidate List is a TSM project process developed by the FDOT.

The Draft FY 2018 – FY 2022 TSM PPL was developed in close coordination with the FDOT District 3 Traffic Operations Office. Guidance related to the prioritization of projects on the TSM PPL was most recently formalized in 2013 by the TSM Subcommittee, discussed below.

#### TSM Subcommittee

The CRTPA TSM Subcommittee was formed in May 2013 to review the agency's TSM prioritization process and develop recommendations for ranking the TSM PPL. The subcommittee was comprised

of members from the CRTPA's two committees (Technical Advisory Committee and Citizens Multimodal Advisory Committee) and developed (and approved) the following criteria for use in evaluating projects on the CRTPA's TSM PPL:

Safety/Crash Data - Ensure that the latest information is available

Mobility Impact – Examine impact of proposed improvement to overall mobility

**Existing Priority** – Generally seek to maintain project ranking consistency

**Level of Service information** – Information from traffic study

**Project Consistency with local government plans and initiatives** – Seek to document project confirmation with local staff such as public works director/planning)

Where available, the above information has been provided alongside each of the projects on the Draft TSM PPL.

#### Draft FY 2019 - FY 2023 TSM Priority Project List

The Draft FY 2019 – FY 2023 TSM PPL contains the following three (3) projects are on the list:

• Thomasville Road (Midtown) Pedestrian Safety (Monroe Street to Seventh Avenue)
This project proposes increasing pedestrian safety along the Midtown portion of Thomasville
Road through the construction of pedestrian islands and the installation of rectangular rapid
flashing beacon (RRFB) near Beard Street. The project originally included the reconfiguration
of the Thomasville Rd/Monroe intersection to add crosswalks. However, that portion of the
project is be incorporated in upcoming resurfacing of Monroe Street scheduled to occur in FY
2018. The project has also identified the addition of enhanced lighting; however, due to
ongoing proposals in the Midtown area, the lighting portion is not being pursued at this time.
This project was ranked #3 and is proposed to be ranked #1 on this year's TSM PPL. The
project was requested by the CRTPA.

#### Monroe Street (Third Avenue to Seventh Avenue)

This is a new project on the TSM PPL and proposes the following corridor improvements: (1) upgrade signals & ITS hardware, (2) add ADA features for sidewalks and (3) examine corridor lighting. The project is proposed to be ranked #2 on this year's TSM PPL and was requested by the FDOT staff.

#### Monroe Street (US 27/SR 63) @ Brevard Street

The project proposes the construction of a southbound right turn lane on Brevard Street. The project was originally requested for FDOT study by the City of Tallahassee.

#### Changes From Last Year's (FY 2018 - FY 2022) TSM PPL

The following identifies changes from the projects included on last year's FY 2018 – FY 2022 TSM PPL:

- S. Adams Street (SR 263) (Paul Russell Road to Orange Avenue)
   Last year's #1 ranked TSM project was the installation of a pedestrian signalized crossing on S.
   Adams Street near College Club Townhomes. The project has received funding and will be constructed by the FDOT as a push-button project.
- <u>Capital Circle, Southeast (Tram Road to Woodville Highway)</u>
   Last year's #2 ranked TSM project, a project that funded burying overhead ITS (Intelligent Transportation Systems) fiber to provide protection from storm damage, has received funding in FY 2019.

#### **PUBLIC INPUT**

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

#### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

#### **A**TTACHMENTS

Attachment 1: DRAFT FY 2019 – FY 2023 TSM Priority Project List

# Capital Region Transportation Planning Agency DRAFT Transportation Systems Management (TSM) Priority Project List Fiscal Year 2019 - Fiscal Year 2023

Recommended	Previous	Major	Minor	Proposed Improvements	Study	Cost Estimate	Safety Information (from Traffic Study):	Mobility
Rank	Rank	Street	Street		Date			Information
1			Install pedestrian refuge islands and a rectangular rapid flash beacon (RRFB) near Beard Street	March 2016	\$170,000	5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014)	Heavy Pedestrian Traffic Bus Service	
				sed improvements to address pedestrian and bicycle saf of Service (LOS): AM LOS C; PM LOS D.	ety along t	the Midtown corridor of	of Thomasville Rd (Monroe Street to 7th Avenue). Study was	conducted based upon a request by the
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
2	N/A	Monroe Street (SR 61/US 27)	3rd Avenue to Seventh Avenue	Upgrade signals and ITS hardware; add ADA features to sidewalks; examine corridor lighting	N/A		N/A	N/A
2	PROJEC	FINFORMATION: This	s project was added by the	FDOT; awaiting additional information from FDOT.				
Recommended	Previous	Major	Minor	Proposed Improvements	Study	Cost Estimate	Safety Information (from Traffic Study):	Mobility
Rank	Rank	Street	Street		Date			Information
	4	Monroe Street (SR 61/US 27)	Brevard Street	Construct SBRT*  (*South Bound Right Turn lane)	June 2015		52 collisions in 5 -year analysis period (2010-2014); majority 'rear-end' crashes of which 13 occurred in southbound approach lanes.	Moderate Pedestrian Traffic Bus service Signalized intersection
3				,	at this loca	ation, and would inclu	de a sufficient radius to accommodate the heavy vehicles that	

June 6, 2017



#### Committee AGENDA ITEM 3 D 5

# FISCAL YEAR 2019 – FY 2023 STARMETRO PRIORITY PROJECT LIST (PPL)

Type of ITEM: Presentation

#### **S**TATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2019 – FY 2023 StarMetro Priority Project List, included as **Attachment 1**.

#### **RECOMMENDED ACTION**

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 StarMetro Priority Project List.

#### **HISTORY AND ANALYSIS**

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the StarMetro Project Priority List.

Unlike other lists adopted by the CRTPA, this list is developed by the City of Tallahassee's transit agency, StarMetro. Projects contained on this list are consistent with StarMetro's 2016-2026 Transit Development Plan Major Update, adopted on June 8, 2016.

#### FY 2019 - FY 2023 StarMetro PPL

The Draft FY 2019 – FY 2023 StarMetro PPL is comprised of capital projects identified in StarMetro's 2016-2026 Transit Development Plan Major Update, adopted on June 8, 2016

#### Changes from last year's (FY 2019 - FY 2023) StarMetro PPL

The Draft FY 2019 - FY 2023 StarMetro PPL contains five (5) capital projects and reflects a change from last year's PPL. Specifically, last year's StarMetro PPL (and years previous to that) largely reflected formula funding that the agency was scheduled to receive in the State Work Program. This

year's PPL focuses on funding the identified capital projects as the agency receives formula funding regardless of placement on its priority project list.

#### **PUBLIC INPUT**

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

#### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

#### **ATTACHMENT**

Attachment 1: DRAFT FY 2019 – FY 2023 StarMetro Priority Project List

### **ATTACHMENT 1**

#### StarMetro

#### DRAFT Priority Project List Fiscal Year (FY) 2019 - FY 2023

Priority Rank	Project	Description*	Funding Sought
1	SE Quadrant SuperStop	Construct multi-bay SuperStop in southeastern Tallahassee.	\$650,000
2	C.K. Steele Plaza Planning Study	Planning study of C.K. Steele Plaza that identifies opportunities for redevelopment of the site.	\$200,000
3	Bus Stop Upgrades	This project proposes ugrading at least 50 stops to include boarding and alighting areas for bus wheelchair ramps use and will also connect bus stops to sidewalks and add shelter pads to prepare for the future placement of an amenity.	\$500,000
4	Bus Transit Signal Prioritization	This project provides for the addition of global positioning system (GPS) based system devices on StarMetro buses to improve transit system performance.	\$250,000
5	NW Quadrant SuperStop	Construct multi-bay SuperStop in northwestern Tallahassee.	\$650,000

<sup>\* -</sup> see other side for full project descriptions

Project Name	Project Details
SE Quadrant SuperStop	Construct multi-bay SuperStop in southeastern Tallahassee. This SuperStop will provide an off-street location for customer to transfer between multiple routes and will serve as a layover point for operators to improve system performance with the inclusion of public restrooms and possibly a Tallahassee Police Department substation. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators to efficiently provide transportation options for disabled and low income individuals located in south Tallahassee and improve service to the Veteran's Administration Clinic.
C.K. Steele Plaza Planning Study	Planning study of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for house StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as Amtrak, Greyhound, and/or Megabus.
Bus Stop Upgrades	StarMetro has approximately 900 active stops. Many of these stops are not compliant with the Americans with Disabilities Act (ADA) as compliance is only required when an amenity such as a bench or a shelter is added to the stop. This project proposes ugrading at least 50 stops to include boarding and alighting areas for bus wheelchair ramps use and will also connect bus stops to sidewalks and add shelter pads to prepare for the future placement of an amenity.
Bus Transit Signal Prioritization	The City of Tallahassee is starting to replace the existing infrared based traffic signal preemption system for emergency vehicles with a more advanced global positioning system (GPS) based system. This system will provide a more efficient routing of emergency vehicles with less disruption to the traffic signal network. The GPS system also allows for adding signal prioritization to transit vehicles. Signal prioritization extends the green time or shortens the red time for approaching buses depending on the system parameters such as a bus running behind schedule. Signal prioritization is shown to improve overall transit system performance and efficiency by at least 10%. It costs approximately \$3,000 per bus for the signal prioritization devices.
NW Quadrant SuperStop	Construct multi-bay SuperStop in northwestern Tallahassee. This SuperStop will provide an off-street location for customer to transfer between multiple routes, serve as a layover point for operators to improve system performance, public restrooms, and possibly a Tallahassee Police Department substation. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators to efficiently provide transportation options for disabled and low income individuals located in north Tallahassee.

June 6, 2017



#### Committee AGENDA ITEM 3 D 6

# FISCAL YEAR 2019 – FY 2023 TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY PROJECT LIST (PPL)

Type of ITEM: Presentation

#### **S**TATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2019 – FY 2023 Tallahassee International Airport Priority Project List (PPL) (*Attachment 1*).

#### RECOMMENDED ACTION

Option 1: Recommend the CRTPA adopt the FY 2019 - FY 2023 Tallahassee International Airport Priority Project List.

#### **HISTORY AND ANALYSIS**

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee International Airport Priority Project List. Unlike other lists adopted by the CRTPA, the Tallahassee International Airport develops this list. Projects contained on this list are consistent with the Airport's Master Plan.

The Airport PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP). An update of the Airport Master Plan is currently in progress and is scheduled to be completed in 2017. The Airport Master Plan serves as the City of Tallahassee's strategy for the development of the Tallahassee International Airport

#### **PUBLIC INPUT**

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens.

#### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

#### **ATTACHMENT**

Attachment 1: FY 2019 – FY 2023 Tallahassee International Airport Priority Project List

### **ATTACHMENT 1**

#### TALLAHASSEE INTERNATIONAL AIRPORT **Priority Project List** FDOT Fiscal Year 2019- Fiscal Year 2023 FDOT FDOT FIN **JACIP** Current Future Number FUNDING Prior Years Priority Description Number 2019 2020 2021 2022 2023 1 Terminal Modernization 226781 TLH2 State/FDOT 1,200,000 400,000 400,000 400,000 400,000 400,000 Local/PFC 1,200,000 400,000 400,000 400,000 400,000 400,000 Local/RR&I 100,000 Local/CFC 50,000 PFL10211 2 Airport Access and Roadway Realignment 416010 State/FDOT/SIS 1,750,000 Local/RR&I 1,750,000 International Port of Entry & Federal Inspection Station Pending 3DOT42 FAA/Discretionary 900,000 4,860,000 (FIS) Facility State/FDOT 50,000 270,000 Local/RR&I 50,000 Local/Sales Tax 270,000 Terminal PLB Acquisition and Installation 422301 PFL9600 State/FDOT 400,000 400.000 400.000 400,000 400.000 Local/PFC 1,400,000 600,000 600,000 600,000 600,000 600,000 5 Air Carrier Apron Improvements 226774 TLH31 FAA/Entitlement 270,000 2,025,000 State/FDOT 15,000 112,500 15.000 112,500 Local/PFC 6 Airfield Lighting Improvements Pending PFL9597 FAA/Entitlement 765,000 State/FDOT 42,500 Local/RR&I 42,500 FAA/Entitlement Pending PFL9466 900,000 Security Fence and Gate Rehabilitation Jpdates and Improvements State/FDOT 50,000 Local/RR&I 50,000 PFL2711 8 Enhancements and Upgrades ATCT Pending State/FDOT 400.000 Local/RR&I 400.000 3,000,000 PFL10400 State/FDOT 1.000.000 9 Hangar(s) Development and Modernization 422301 Local/Sales Tax 1.000.000 3,000,000 Aircraft Maintenance and Storage Hangar Pending PFL9601 State/FDOT 2,500,000 5,000,000 2,500,000 and Related Taxilanes Local/Private 5,000,000 11 Taxiway Alpha Rehabilitation Pending PFL11984 State/FDOT 1,000,000 10,000,000 Local/RR&I 1.000.000 10.000.000 1.710.000 12 Taxiway Rehabilitation Pendina PFL11985 FAA/Discretionary 17.100.000 State/FDOT 95.000 950,000 Local/PFC 95,000 950,000 13 ARFF Station Rehab PFL10605 FAA/Entitlement 90,000 810,000 Pending State/FDOT 5,000 45,000 Local/RR&I 5,000 45,000 PFL10395 State/FDOT 500,000 14 Parking Area Improvements Pending Local/RR&I 500,000 Perimeter Road Rehabilitation 226781 TLH7 FAA/Entitlement 900.000 15 State/FDOT 50,000 and Improvements Local/RR&I 50,000 State/FDOT PFL11081 16 Computerized Maintenance Management System (CMMS) Pending 40,000 40,000 Local/RR&I PFL11083 State/FDOT 17 Terminal Concessions Redevelopment Pending 125,000 Local/RR&I 125,000 18 Computer Based Training Upgrades Pending PFL11084 State/FDOT 50.000 Local/RR&I 50,000 19 Air Cargo Facility Expansion Pending PFL11079 State/FDOT 1,112,500 Local/RR&I 1,112,500 20 Intermodal Logistics Center (ILC) Pending PFL11726 State/FDOT/SIS 5,000,000 Local/RR&I 5.000.000 FAA/Entitlement 21 Airfield Maintenance Sweeper Truck PFL11092 225,000 Pending Local/PFC 25.000 Airport Emergency Power Improvements Pending PFL11627 FAA/Entitlement 675,000 State/FDOT 37,500 Local/PFC 37,500 3,850,000 6,400,000 16,450,000 37,475,000 20,800,000 = Project partially funded Total 25,630,000 \* = Project not funded FAA/Entitlement 3,960,000 1,125,000 1,575,000 FAA/Discretionary 900.000 4,860,000 1,710,000 17,100,000 State/FDOT 1,200,000 850,000 5,132,500 11,645,000 11,072,500 1,750,000 State/FDOT/SIS 1,750,000 5,000,000 Local/CFC 50.000 2,600,000 1,950,000 Local/PFC 1,000,000 1,015,000 1,137,500 1,132,500 Local/RR&I 7,732,500 1,900,000 547,500 10,140,000 Local/Sales Tax 1,270,000 3,000,000 Local/Private 2,500,000 5,000,000 3,850,000 6,400,000 Total 16,450,000 37,475,000 25,630,000 20,800,000



#### **CRTPA BOARD**

MEETING OF MONDAY, JUNE 19, 2017 AT 1 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS 300 S. ADAMS STREET TALLAHASSEE, FL 32301

#### **MISSION STATEMENT**

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

#### **DRAFT AGENDA**

- 1. CALL TO ORDER AND ROLL CALL
- 2. AGENDA MODIFICATIONS
- 3. Consent Agenda
  - A. Minutes of the March 21, 2017 CRTPA Board Meeting
  - **B. CRTPA Committee Bylaws**
  - C. Fiscal Year 2018 Grant Application for Transportation Disadvantaged Planning Services
- 4. Consent Items Pulled for Discussion

#### 5. ROLL CALL VOTE AGENDA ITEMS

#### A. Fiscal Year (FY) 2018 - FY 2022 Transportation Improvement Program (TIP) Adoption

The CRTPA FY 2018 – FY 2022 TIP has been developed for Board adoption. The TIP contains those projects that have received funding in the Florida Department of Transportation's FY 2018 – FY 2022 Work Program.

Recommended Action: Approve agenda item by roll call vote

#### 6. **CRTPA ACTION**

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

#### A. CRTPA Fiscal Year (FY) 2019 – FY 2023 Priority Project Lists

Annually, the CRTPA adopts Priority Project Lists (PPLs) in ranked order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been developed for CRTPA Board approval:

- 1. Regional Mobility Plan (RMP) Roadways Priority Project List
- 2. Regional Mobility Plan (RMP) Bicycle and Pedestrian Priority Project List
- 3. Regional Trails Priority Project List
- 4. Transportation Systems Management (TSM) Priority Project List
- 5. StarMetro Priority Project List
- 6. Tallahassee International Airport Priority Project List

#### B. Fiscal Year (FY) 2018 Unified Planning Work Program Revision

This items seeks approval of the CRTPA's FY 2018 Unified Planning Work Program

#### C. Southwest Area Transportation Plan

This items seeks approval of selection of a consultant to develop the Southwest Area Transportation Plan.

#### D. Midtown Traffic Operational Study

An update on a recently initiated operational study in Tallahassee's Midtown area will be provided.

#### 7. FLORIDA DEPARTMENT OF TRANSPORTATION REPORT

• FDOT/CRTPA Annual Certification

#### 8. EXECUTIVE DIRECTOR'S REPORT

• Congestion Management Process Plan

#### 9. **CRTPA I**NFORMATION

- A. Correspondence
- B. Future Meeting Dates (Next meeting: Monday, September 19, 2017)
- C. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)

#### 10. CRTPA CITIZEN COMMENT

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

#### 11. ITEMS FROM CRTPA BOARD MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss and request action on items and issues relevant to the CRTPA, as appropriate.