



February 20, 2018

AGENDA ITEM 5 A

FISCAL YEAR 2018 – FISCAL YEAR 2022 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2018 – FY 2022 Transportation Improvement Program (TIP) to add the following projects:

- CR 159 (Salem Rd) over Attapulugus Creek Bridge No. 500033 (Project #4286241): Add additional funding in FY 2018 for the construction of a new bridge (Gadsden County)
- SR 61 (Crawfordville Rd (US 319)) from Shelfer Rd to SR 61A Gaile Ave/Ridge Rd (Project #4395762): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)
- SR 363 (Adams St) from Paul Russell Rd to FAMU Way (Project #4395782): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)
- SR 371 (Lake Bradford Rd) from Levy Ave to Jackson Bluff Rd (Project #4395802): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)

C RTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) met on February 6 and recommended approval of the amendments.

RECOMMENDED ACTION

Option 1: Adopt a resolution amending the FY 2018 – FY 2022 Transportation Improvement Program to reflect the following:

- ADD PROJECT: CR 159 (Salem Rd) over Attapulugus Creek Bridge No. 500033 (Project #4286241): Add additional funding in FY 2018 for the construction of a new bridge (Gadsden County)
- ADD PROJECT: SR 61 (Crawfordville Rd (US 319)) from Shelfer Rd to SR 61A Gaile Ave/Ridge Rd (Project #4395762): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)

- ADD PROJECT: SR 363 (Adams St) from Paul Russell Rd to FAMU Way (Project #4395782): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)
- ADD PROJECT: SR 371 (Lake Bradford Rd) from Levy Ave to Jackson Bluff Rd (Project #4395802): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)

HISTORY AND ANALYSIS

The CRTPA's Transportation Improvement Program is adopted annually and identifies those projects in the region that have received state and federal funding. Subsequent to adoption, the TIP is occasionally formally amended to reflect project changes such as the addition or deletion of a project and changes to existing projects related to funding or project scope.

The CRTPA has been contacted by the Florida Department of Transportation to amend the current TIP to reflect the addition of funding for a bridge project in Gadsden County as well as three (3) lighting safety projects in Leon County. All of the projects are funded in FY 2018.

Subsequent to Board approval, the FY 2018 – FY 2022 TIP will be updated to reflect the project's addition.

OPTIONS

Option 1: Adopt a resolution amending the FY 2018 – FY 2022 Transportation Improvement Program to reflect the following:

- ADD PROJECT: CR 159 (Salem Rd) over Attapulcus Creek Bridge No. 500033 (Project #4286241): Add additional funding in FY 2018 for the construction of a new bridge (Gadsden County)
- ADD PROJECT: SR 61 (Crawfordville Rd (US 319)) from Shelfer Rd to SR 61A Gaile Ave/Ridge Rd (Project #4395762): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)
- ADD PROJECT: SR 363 (Adams St) from Paul Russell Rd to FAMU Way (Project #4395782): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)
- ADD PROJECT: SR 371 (Lake Bradford Rd) from Levy Ave to Jackson Bluff Rd (Project #4395802): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)
(RECOMMENDED)

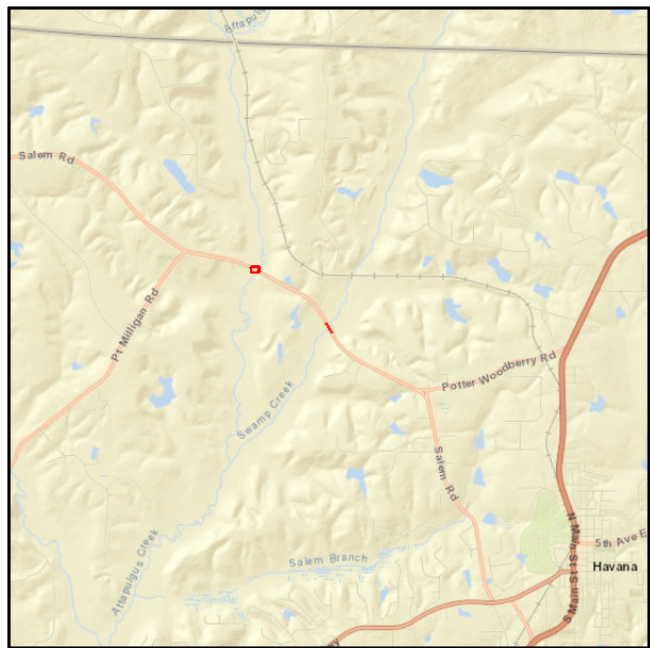
Option 2: CRTPA Board Discretion.

ATTACHMENT

Attachment 1: TIP project page

Attachment 2: Resolution 2018-02-5A

CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033



Project #: 4286241
Work Summary: BRIDGE REPLACEMENT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .241
County: Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ENV	ACSU	140,000	0	0	0	0	140,000
CST	ACBZ	4,506,569	0	0	0	0	4,506,569
ROW	BRTZ	3,539	0	0	0	0	3,539
ROW	ACBZ	72,327	0	0	0	0	72,327
PE	BRTZ	41,776	0	0	0	0	41,776
ENV	ACBZ	96,019	0	0	0	0	96,019
Total		4,860,230	0	0	0	0	4,860,230

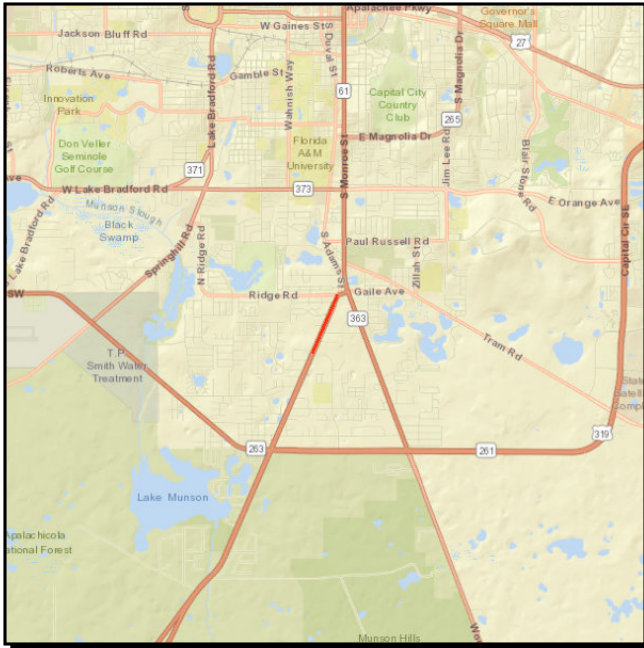
Prior Cost < 2017/18: 892,647

Future Cost > 2021/22: 0

Total Project Cost: 5,752,877

Project Description: Funds the replacement of a bridge over Attapulgus Creek. Additional funding for this project was added at the February 20, 2018 CRTPA meeting through an amendment to the TIP.

SR 61 (US 319) from Shelfer Rd to SR 61A Gaile Ave Ridge Rd



Project #: 4395762
Work Summary: LIGHTING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 0.6671 MI
County: Leon County **LRTP #:** 2040 RMP Maintenance (page 5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	RED	166,915	0	0	0	0	166,915
Total		166,915	0	0	0	0	166,915

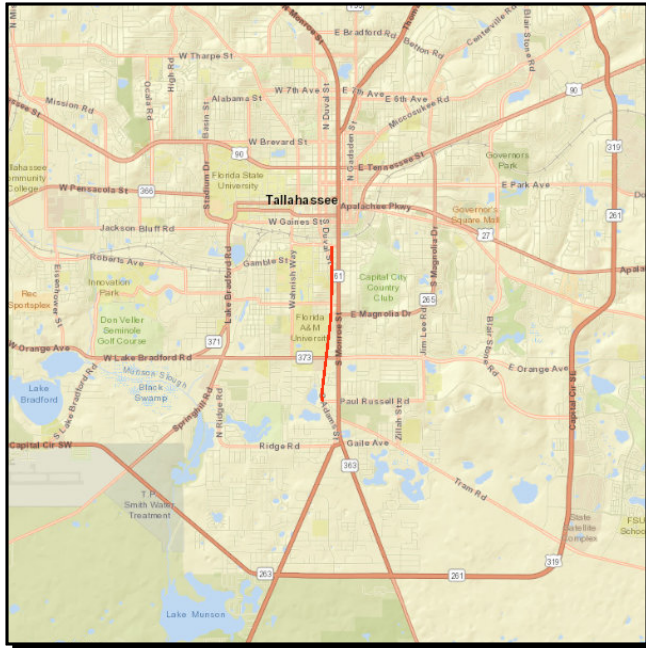
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 166,915

Project Description: This project was amended into the TIP at the February 20, 2018 CRTPA meeting and provides funding to add new roadway lighting at all existing signalized intersections.

SR 363 S Adams Street from SR 363 Paul Russell Rd to FAMU Way



Project #: 4395782
Work Summary: LIGHTING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 1.817MI
County: Leon County **LRTP #:** 2040 RMP Maintenance (page 5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	RED	262,082	0	0	0	0	262,082
Total		262,082	0	0	0	0	262,082

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 262,082

Project Description: This project was amended into the TIP at the February 20, 2018 CRTPA meeting and provides funding to add new roadway lighting at all existing signalized intersections.

SR 371 Lake Bradford Rd from Levy Ave to Jackson Bluff



Project #: 4395802
Work Summary: LIGHTING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 0.751 MI
County: Leon County **LRTP #:** 2040 RMP Maintenance (page 5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	HSP	174,639	0	0	0	0	174,639
Total		174,639	0	0	0	0	174,639

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 174,639

Project Description: This project was amended into the TIP at the February 20, 2018 CRTPA meeting and provides funding to add new roadway lighting at all existing signalized intersections.

CRTPA RESOLUTION 2018-2-5A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING THE FY 2018 – FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 18 – FY 22 Transportation Improvement Program to reflect:

- CR 159 (Salem Rd) over Attapulcus Creek Bridge No. 500033 (Project #4286241): Add additional funding in FY 2018 for the construction of a new bridge (Gadsden County)
- SR 61 (Crawfordville Rd (US 319)) from Shelfer Rd to SR 61A Gaile Ave/Ridge Rd (Project #4395762): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)
- SR 363 (Adams St) from Paul Russell Rd to FAMU Way (Project #4395782): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)
- SR 371 (Lake Bradford Rd) from Levy Ave to Jackson Bluff Rd (Project #4395802): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 20th day of February 2018.

Capital Region Transportation Planning Agency

By: _____

Nick Maddox, Chair

Attest:

Greg Slay, Executive Director