March 19, 2018



#### AGENDA ITEM 5 B

## FISCAL YEAR (FY) 2020 - FY 2024 TRANSPORTATION REGIONAL INCENTIVES PROGRAM (TRIP) PRIORITY PROJECT LIST (PPL)

Type of Item: Action

#### **STATEMENT OF ISSUE**

Staff is seeking approval of the Fiscal Year (FY) 2020 - FY 2024 Transportation Regional Incentive Program (TRIP) Priority Project List (PPL) provided as **Attachment 1**.

#### **RECOMMENDATIONS BY CRTPA COMMITTEES**

The CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) recommended the CRTPA approve the TRIP Priority Project List at their March 6, 2018 meetings.

#### **RECOMMENDED ACTION**

Option 1: Adopt the FY 2020 - FY 2024 Transportation Regional Incentives Program (TRIP) Priority Project List.

#### **HISTORY AND ANALYSIS**

The CRTPA Transportation Regional Incentive Program PPL identifies projects eligible for receipt of TRIP funding. Pursuant to the FDOT:

"The Transportation Regional Incentives Program (TRIP) was created in 2005 as part of major Growth Management legislation enacted during the Florida Legislative Session (SB 360). The program's purpose is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

TRIP funds are to be used to match local or regional funds up to 50% of the total project costs for public transportation projects. In-kind matches such as right of way donations and private funds made available to the regional partners are also allowed. Federal funds attributable to urbanized areas over 200,000 in population may also be used for the local/regional match."

One of the requirements of TRIP funding eligibility is inclusion on the CRTPA's Regionally Significant Transportation Map. The CRTPA Regionally Significant Transportation Map was adopted at the September 19, 2016 CRTPA meeting and is included as **Attachment 2**.

#### <u>Draft FY 2020 – FY 2024 TRIP Priority Project List</u>

The Draft FY 2020 – FY 2024 TRIP Priority Project List is comprised of one project which was previously included on the CRTPA's most recently adopted (FY 2019 – FY 2021) TRIP PPL. Specifically, the following project is included on the TRIP PPL:

• Welaunee Boulevard Extension (Fleischmann Rd to Centerville Road at Shamrock South): New 4 lane Road (seeking funding for design).

#### **Changes from Last Year's TRIP PPL**

In addition to inclusion of the above (Welaunee Boulevard Extension) project, last year's adopted FY 2019 – FY 2023 TA Priority Project List also included the following project:

• Weems Road Extension (Capital Circle, Northeast to US 90): New 2 lane road (seeking construction funding).

Subsequently, the Weems Road Extension project received \$1 million in TRIP funding.

#### **PUBLIC INPUT**

A public meeting to present the DRAFT FY 2020 – FY 2024 TRIP Priority Project List (held in conjunction with DRAFT FY 2020 – FY 2024 Transportation Alternatives Program Priority Project List) was held on March 8 in Tallahassee City Hall.

#### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2020 – FY 2024 TRIP PPL, the list will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2020 – FY 2024 State Work Program.

#### **OPTIONS**

Option 1: Adopt the FY 2020 - FY 2024 Transportation Regional Incentives Program (TRIP) Priority Project List.

(RECOMMENDED)

Option 2: Board Discretion.

#### **ATTACHMENTS**

Attachment 1: Draft FY 2020 - FY 2024 Transportation Regional Incentives Program (TRIP)

Priority Project List.

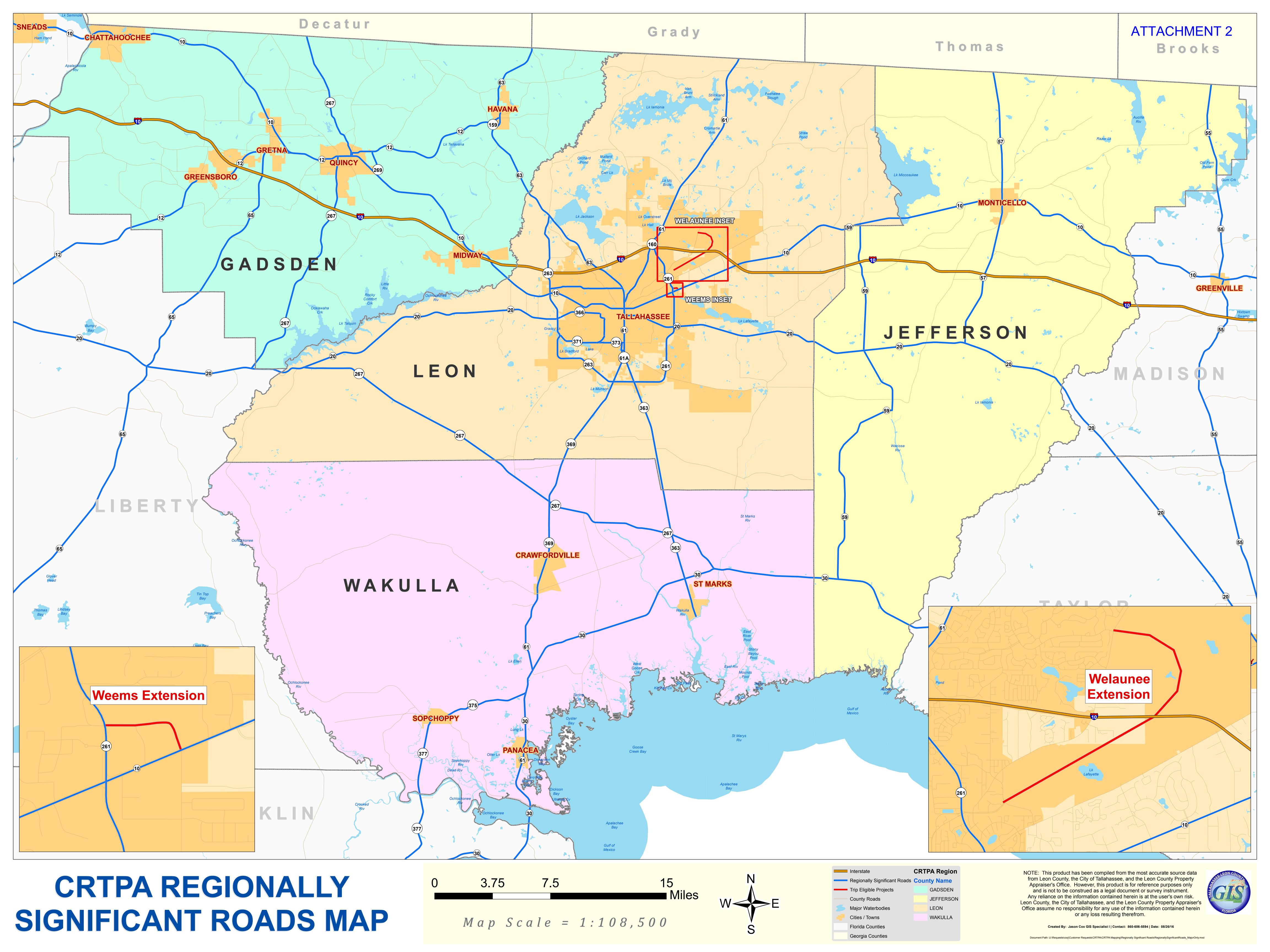
Attachment 2: Adopted CRTPA Regionally Significant Roadways Map

Attachment 3: TRIP Project Vicinity Map

### Capital Region Transportation Planning Agency DRAFT Transportation Regional Incentives Program (TRIP) Priority Project List

Fiscal Year 2020 - Fiscal Year 2024

Priority	Project	From	То	Funding Sought	Phase
1	Welaunee Boulevard Extension (Sponsor: Blueprint Intergovernmental Agency)	Fleischmann Rd	Centerville Rd at Shamrock South	\$1.5 million	Design



# CRTPA Draft FY 2020 - FY 2024 Transportation Regional Incentives Program Priority Project List Map

