

#### CRTPA BOARD

#### MEETING OF MONDAY, NOVEMBER 17, 2014 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS 300 S. ADAMS STREET TALLAHASSEE, FL 32301

#### MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

#### FINAL AGENDA

- 1. AGENDA MODIFICATIONS
- 2. Consent Agenda
  - A. Minutes of the September 15, 2014 CRTPA Board Meeting
  - B. 2015 CRTPA Meeting Calendar
    The CRTPA Board meeting calendar for 2015 has been developed for board approval
  - C. CRTPA Computer Purchase Approve a resolution authorizing the purchase of computers related to CRTPA geographic information systems (GIS) efforts.

Recommended Action: Approve consent agenda

3. Consent Items Pulled for Discussion

#### 4. ROLL CALL VOTE AGENDA ITEMS

#### A. Fiscal Year (FY) 2015 - FY 2019 Transportation Improvement Program (TIP) Amendment

The CRTPA FY 2015 – FY 2019 TIP is proposed to be amended to reflect the following:

- Mamie Scott Drive (Mississippi Street to CR 29) (Project #4317431). Revise sidewalk project to reflect FDOT management of project per request of county (Jefferson County)(Total Funding: \$80,500 in FY 15)
- Old Lloyd Road (CR 158) (Merritt Road to west of historic district) (Project #4337691).
   Add sidewalk project to TIP reflecting construction by Jefferson County in FY 2015 (Jefferson County)(Total Funding: \$106,900 in FY 15)

Recommended Action: Approve agenda item by roll call vote

#### B. Regional Mobility Plan (RMP) Plan Modifications

1. Crawfordville Road (US 98 to the Four Points intersection in Tallahassee -the intersection of Crawfordville Road and Woodville Highway)

Modify the RMP Cost Feasible Plan to include this project.

Recommended Action: Approve agenda item by roll call vote

#### 2. Magnolia Drive Sidewalk

Modify the RMP Cost Feasible Plan to advance this sidewalk project from Tier 2 to Tier 1.

Recommended Action: Approve agenda item by roll call vote

#### 5. CRTPA DISCUSSION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

#### A. Election of CRTPA Chair and Vice-Chair

Annually, CRTPA members elect a new Chair and Vice-Chair to serve for the upcoming calendar year. Currently, Commissioner Merritt and Commissioner Dozier hold the CRTPA Chair and Vice-Chair positions, respectively.

Recommended Action: Elect CRTPA Chair and Vice-Chair

#### B. National Bike Route Designation for US 90 Resolution

This items seeks approval of a resolution in support of Florida Department of Transportation efforts to designate US 90 as a National Bike Route in the state.

Recommended Action: Approve Resolution

#### C. Transportation Disadvantaged Boards Regional Consolidation

Staff is seeking approval of a resolution requesting that the Florida Commission for the Transportation Disadvantaged combine the TDCBs in Gadsden, Jefferson, Leon, and Wakulla counties in a regional planning service area.

Recommended Action: Approve Resolution

#### D. 2040 Regional Mobility Plan Update

The project consultant will discuss the completion of the existing conditions report as well as the input received at the recent public workshops and CRTPA Retreat. This input will be used in the development of draft evaluation criteria at a future meeting.

Recommended Action: For Board Information

#### E. US 319 (Crawfordville Road) Conceptual Design & Environmental Reevaluation Update

FDOT staff will provide an update on the US 319 Conceptual Design & Environmental Reevaluation (Limits: <u>Leon County</u>: Wakulla County Line to beginning of US 319 4-lane; <u>Wakulla County</u>: SR 30 (US 98) to Leon County Line).

#### Recommended Action: For Board Information

#### F. Interchange Operational Analysis Report (IOAR)

FDOT staff will provide an update on the IOAR being developed for the Interstate 10 exists at Capital Circle, Northwest and Thomasville Road in Leon County.

#### Recommended Action: For Board Information

#### 6. EXECUTIVE DIRECTOR'S REPORT

A status report on CRTPA activities and items of interest will be provided including the following:

- MPOAC Institute Sessions
- Tentative Work Program Public Meeting

#### Recommended Action: Information only - No action required

#### 7. ITEMS FROM MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

#### 8. <u>CITIZEN COMMENT</u>

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

#### 9. <u>Information</u>

- A. Correspondence
- B. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. Future Meeting Dates and Agenda Items (Next Meeting January 12, 2015)
- D. CRTPA Expense Reports

#### Recommended Action: Information only - No action required



#### AGENDA ITEM 1

#### **AGENDA MODIFICATIONS**

November 17, 2014



#### AGENDA ITEM 2 A

#### **MINUTES**

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

The minutes from the September 15, 2014 CRTPA meeting are provided as Attachment 1.

#### RECOMMENDED ACTION

Option 1: Approve the September 15, 2014 CRTPA Minutes.



#### CRTPA BOARD MEETING

#### MONDAY, SEPTEMBER 15, 2014 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS 300 S. ADAMS STREET TALLAHASSEE, FL 32301

#### **MEETING MINUTES**

#### MEMBERS PRESENT

Commissioner Randy Merritt, Wakulla County, Chairman

Commissioner Betsey Barfield, Jefferson County

Commissioner Delores Madison, Gadsden Cities

Commissioner Douglas Croley, Gadsden County

Commissioner John Dailey, Leon County

Commissioner Bryan Desloge, Leon County

Commissioner Mary Ann Lindley, Leon County

Commissioner Nick Maddox, Leon County

Commissioner Scott Maddox, City of Tallahassee

Commissioner Nancy Miller, City of Tallahassee

Commissioner Gill Ziffer, City of Tallahassee

<u>Staff Present:</u> Thornton Williams, CRTPA Attorney; Ivan Maldonado, StarMetro; Wayne Tedder, PLACE; Greg Burke, CRTPA; Colleen Roland, CRTPA; Harry Reed, CRTPA; Lynn Barr, CRTPA; Jack Kostrzewa, CRTPA; Yulonda Mitchell, CRTPA; Tony Park, Leon County Public Works; Bryant Paulk, FDOT; Starsky Harrell, FDOT, Jon Sewell, KHA; Richard Barr, KHA, Jared Perdue, FDOT; Scott Swearington, RPG, Cherie Bryant, PLACE

#### 1. AWARDS AND SPECIAL PRESENTATIONS

CRTPA Tenth Annual Transportation Disadvantaged Awards: Annually, nominations
are sought from agencies participating in the Transportation Disadvantaged Programs in
Gadsden, Jefferson, Leon and Wakulla counties for outstanding driver and outstanding safety
record.

#### 2. AGENDA MODIFICATIONS

5.A Fiscal Year 2015 CRTPA Budget Item was modified and presented at the meeting.

#### 3. Consent Agenda

A. Minutes of the June 16, 2014 CRTPA Board Meeting

#### B. CRTPA General Planning Consultant Contract Extension

Board Action: Commissioner Desloge made a motion to accept the Consent Agenda. Commissioner Barfield seconded the motion and the motion was unanimously passed.

#### 4. Consent Items Pulled for Discussion

#### 5. <u>CRTPA Discussion</u>

#### A. Fiscal Year 2015 CRTPA Budget

The CRTPA's FY 2015 budget has been developed reflecting available federal funding as identified within the CRTPA's Unified Planning Work Program.

Mr. Reed noted there was a revised item before the board. He stated the revision was completed to correct the personnel and operating expenses that were incorrect on the original document. He noted the issues that the Agency has with the decline in funds from the federal and state government. He also noted the Agency had to purchase general liability and worker's comprehensive insurance.

Commissioner Desloge noted and requested staff's review the budget and review the allocations and comparison of Leon County and City of Tallahassee provide services to CRTPA. He stated there could be the possibility of Leon County providing services. Mr. Reed stated staff would gather the information and provide a report at a later Board meeting.

Board Action: Commissioner Nick Maddox mad a motion to accept the Fiscal Year 2015 CRTPA Budget, as modified. Commissioner Barfield seconded the motion and the motion was unanimously passed.

#### B. FY 2016 - FY 2020 Priority Project List Adoption

Annually, the CRTPA adopts Priority Project Lists (PPLs) in ranked order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been developed for CRTPA Board approval:

- 1. Regional Mobility Plan (RMP) Priority Project List
- 2. Transportation Systems Management (TSM) Priority Project List
- 3. Transportation Alternatives (TA) Priority Project List
- 4. Strategic Intermodal System (SIS) Priority Project List
- 5. StarMetro Priority Project List
- 6. Tallahassee Regional Airport Priority Project List

Mr. Burke stated the projects on these lists are compiled from CRTPA Adopted plans (Regional Mobility Plan, Transit Development Plan and the Airport Master Plan) or the competitive project search (Transportation Alternatives projects). These are adopted by the

CRTPA Board. Funded projects are next placed in the Florida Department of Transportation (FDOT) Annual State Work Program prior to inclusion in the CRTPA Transportation Improvement Program (TIP). Staff has recommended the Board continue to dedicate the first million dollars to bicycle and pedestrian projects, as the board has done in past years. The board discussed funding and alternatives to the current process. Commissioners discussed the Magnolia Drive project. Commissioner Dailey suggested the Magnolia Drive project be advanced up the priority list.

Board Action: Commissioner Nick Maddox made a motion to accept the Project Priority Lists with the modification of the Regional Mobility Plan (RMP) Priority Project List regarding the Magnolia Drive project being moved up to the top of the list. Commissioner Miller seconded the motion and the motion passed with Commissioner Croley voting in opposition.

#### C. Tallahassee-Leon County Safe Routes to School (SRTS) Study

The Tallahassee-Leon County Safe Routes to School Study identifies opportunities to implement SRTS policies, programs and projects to support Leon County schools. The study has been completed for CRTPA Board acceptance.

Scott Swearington, provided a presentation on the study and the final report.

Board Action: Commissioner Scott Maddox made a motion to accept the Tallahassee-Leon County Safe Routes to School (SRTS) Study as presented. Commissioner Miller seconded the motion and the motion was unanimously passed.

#### D. Connections 2040 Regional Mobility Plan (RMP) Update

An update on the Connections 2040 Regional Mobility Plan will be provided by the consultant including information regarding the upcoming public meetings.

Mr. Reed briefly outlined the schedule of the public meetings for the Connections 2040 Regional Mobility Plan (RMP) Update.

Board Action: This item was an informational item therefore, no action was taken.

#### E. Florida Department of Transportation (FDOT) District 3 Roundabout Information

FDOT District 3 staff will provide information related to the District's roundabout efforts.

Mr. Jerrod Perdue, District Traffic Operations Engineer, FDOT, discussed the evaluation process for roundabouts when the department is addressing intersection improvements.

Board Action: This item was an informational item therefore, no action was taken.

#### 6. EXECUTIVE DIRECTOR'S REPORT

A status report on CRTPA activities and items of interest will be provided including the following:

Teen Drive Safety Grant Update

Board Action: This item was an informational item therefore, no action was taken.

#### 7. ITEMS FROM MEMBERS

Commissioner Nick Maddox discussed the need for a corridor study along South Adams from post office north to the one-way pairs split. Also, Lake Bradford/Springhill Road from Capital Circle to Stadium Drive. Commissioner Miller seconded the motion. The motion was passed.

Commissioner Croley discussed the need for the surrounding area need including Bainbridge, Thomasville, Columbus, etc. Mr. Reed stated, he needed to speak with DOT about a future study to Dothan, AL.

Commissioner Desloge discussed the meeting with Harry Reed and Mr. Wilbur Jones regarding an interchange at I-10 and Meridian Road. Mr. Jones is a former head of Florida Road Department.

#### 8. CITIZEN COMMENT

#### 9. Information

- A. FY 2014 FY 2018 Transportation Improvement Program Administrative Amendments
- **B.** Correspondence
- C. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- D. Future Meeting Dates and Agenda Items (Next Meeting: October 20, 2014 (CRTPA Retreat))
- E. CRTPA Expense Reports

Board Action:	This item was an informational item, therefore no action was taken.
Adjourned at 3	:00 PM.

Attested:	
Yulonda Mitchell, Recording Secretary	Randy Merritt, Chairman



#### AGENDA ITEM 2 B

#### 2015 CRTPA MEETINGS CALENDAR

REQUESTED BY: CRTPA Staff

Type of Item: Consent

#### STATEMENT OF ISSUE

Annually, the CRTPA approves a calendar of meetings for the upcoming year. The CRTPA 2015 calendar has been developed for CRTPA approval.

#### RECOMMENDED ACTION

Option 1: Approve the CRTPA 2015 Calendar and meeting location.

#### **HISTORY AND ANALYSIS**

Historically, the CRTPA holds six (6) board meetings per year. The following dates (along with anticipated agenda items) have been identified for the 2015 CRTPA calendar:

Month/Date	Major Topic(s)								
January 12	Draft Work Program, Draft Needs Plan and Final Criteria								
March 9	Final Needs Plan, RMP Revenue/Funding, Draft Unified Planning Work Program (UPWP) and Draft Transportation Improvement Program (TIP)								
April 20 Draft Connections 2040 Regional Mobility Plan - Cost Feasible Plan									
May 18	Final UPWP								
June 29	Final TIP								
August 31	Connections 2040 Regional Mobility Plan Adoption								
September 21	Priority Project Lists Adoption								
October 19	(Retreat 9 am -1 pm)								
November 16	Election of Chair/Vice Chair								

Meetings have typically been held in the City of Tallahassee Commission Chambers due to the size of the CRTPA Board membership and the ability of the chambers to adequately meet the meeting space size requirements.

#### **OPTIONS**

Option 1: Approve the CRTPA 2015 Calendar and meeting location.

(Recommended)

Option 2: Provide other direction.



#### AGENDA ITEM 2 C

#### CRTPA COMPUTER PURCHASE

REQUESTED BY: CRTPA Staff

Type of Item: Consent

#### **STATEMENT OF ISSUE**

The purpose of this item is to authorize the purchase of three (3) computers for CRTPA staff related to CRTPA geographic information systems (GIS) efforts.

#### RECOMMENDED ACTION

Option 1: Authorize purchase of 3 computers associated with CRTPA GIS efforts.

#### **HISTORY AND ANALYSIS**

For several years, the CRTPA has been coordinating with Tallahassee-Leon County GIS related to development of a GIS platform for use by the agency and its partners. Such a platform will allow identification of existing and planned projects throughout the CRTPA region. Associated with this platform will be integration of the agency's existing projects as identified through mandated program documents. Such documents include the Long Range Transportation Plan ("The Regional Mobility Plan"), Transportation Improvement Program and Public Involvement Process Plan.

To that end, the agency is proposing to purchase three (3) staff computers to assist with GIS efforts related to the CRTPA's mandated responsibilities. *Attachment 1* provides a vendor quote (\$7,419) for the purchase of the 3 computers.

#### **OPTIONS**

Option 1: Authorize purchase of 3 computers associated with CRTPA GIS efforts.

(Recommended)

Option 2: Provide other direction.

#### **ATTACHMENT**

Attachment 1: Price quotation



Insight Public Sector SLED 6820 S HARL AVE TEMPE AZ 85283-4318 Tel: 800-467-4448

#### **SOLD-TO PARTY**

CITY OF TALLAHASSEE 300 S ADAMS ST FL 3RD TALLAHASSEE FL 32301-1721 USA

#### SHIP-TO ADDRESS

CITY OF TALLAHASSEE Yulonda Mitchell 408 N ADAMS ST FL 4 TALLAHASSEE FL 32301-1110 USA

#### Quotation

Quotation Number Creation Date
216199549 05-NOV-2014
PO Number

PO Release

Customer No. : 10145390

Sales Rep : Dewey Hudson Jr

Email : dhudson@insight.com

Telephone : 800-491-6822

#### We deliver according to the following terms:

Payment Terms : Net 30 days

Ship Via : Insight Assigned Carrier / Ground Terms of Delivery : FOB DESTINATION

Currency USD

In order for Insight to accept Purchase Orders against this contract and honor the prices on this quote, your agency must be registered with U.S. Communities. Our sales teams would be happy to assist you with your registration. Please contact them for assistance -- the registration process lasts less than five minutes.

Material	Description	Quantity	Unit Price	Extended Price
F1L17UT#ABA	HP Workstation Z620 - MT - 4U - 1 x Xeon E5-2620V2 / 2.1 GHz - RAM 8 GB - HDD 1 TB - DVD SuperMulti - Quadro K2000 - GigE - Windows7 Pro 64-bit / Windows 8.1 Pro 64-bit downgrade - pre-installed: Windows 7 - vPro - Monitor : none Smart Buy	3	2,285.44	6,856.32
U.S. COMMUNIT	IES IT PRODUCTS & SERVICES( # 4400001195 (RQ09-997736-42B))			
A2Z51AT	HP - DDR3 - 8 GB - DIMM 240-pin - 1600 MHz / PC3-12800 - registered - ECC - promo - for Workstation Z620, Z820	3	187.57	562.71

U.S. COMMUNITIES IT PRODUCTS & SERVICES( # 4400001195 (RQ09-997736-42B))



#### Quotation Number/ Creation Date 216199549 / 05-NOV-2014

Product Subtotal	7,419.03
Tax	0.00
Total	7,419.03

Thank you for considering Insight. Please contact us with any questions or for additional information about Insight's complete IT solution offering.

Sincerely,

Dewey Hudson Jr 800-491-6822 dhudson@insight.com

Fax: (480) 760-9157

U.S. Communities IT Products, Services and Solutions Contract No. 4400001195 (RQ09-997736-42B)

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November 17, 2014



#### AGENDA ITEM 3

#### **CONSENT ITEMS PULLED FOR DISCUSSION**



#### AGENDA ITEM 4 A

#### FISCAL YEAR 2015 – FISCAL YEAR 2019 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

REQUESTED BY: FDOT Type of Item: Discussion/Roll-Call

#### STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2015 – FY 2019 Transportation Improvement Program (TIP) to reflect the following:

- Mamie Scott Drive Sidewalk (Mississippi Street to Texas Hill Road) (Project #4317431): Revise project to reflect project management by the Florida Department of Transportation (Jefferson County) (Total funding: \$80,500 in FY 2015).
- CR 158 (Old Lloyd Road) Sidewalk (Merritt Road to west of Lloyd Historic District) (Project #4337691): Add project to the TIP to reflect funding for the construction of a sidewalk by Jefferson County (Jefferson County) (Total funding: \$ 106,900 in FY 2015).

#### **CRTPA COMMITTEE ACTIONS**

On November 4, 2014, the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) recommended the CRTPA approve amendment of the FY 2015 – FY 2019 TIP.

#### RECOMMENDED ACTION

Option 1: Adopt a resolution amending the FY 2015 – FY 2019 Transportation Improvement Program to reflect:

- REVISE PROJECT: Mamie Scott Drive Sidewalk (Mississippi Street to Texas Hill Road) (Project #4317431): Update project to reflect project management by the Florida Department of Transportation (Jefferson County) (Total funding: \$80,500 in FY 2015).
- ADD PROJECT: CR 158 (Old Lloyd Road) Sidewalk (Merritt Road to west of Lloyd Historic District): Add project to the TIP to reflect funding for the construction of a sidewalk by Jefferson County (Jefferson County) (Total funding: \$ 106,900 in FY 2015).

#### **HISTORY AND ANALYSIS**

The CRTPA's Transportation Improvement Program is adopted annually and identifies those projects in the region that have received state and federal funding. Frequently, the TIP needs to be formally amended to reflect project changes such as the addition or deletion of a project and changes to existing projects related to funding or project scope.

The following projects are proposed to be amended in the FY 2015 – FY 2019 TIP:

Mamie Scott Drive Sidewalk (Mississippi Street to Texas Hill Road) (Project #4317431) This Jefferson Count sidewalk project is proposed for revision to reflect FDOT management of the project. A total of \$80,500 in FY 2015 is programmed for the project's design.

CR 158 (Old Lloyd Road) Sidewalk (Merritt Road to west of Lloyd Historic District) (Project #4337691)

This new Jefferson County sidewalk project provides funds for the project's construction by Jefferson County. A total of \$106,900 in FY 2015 is programmed for the project's construction.

#### **OPTIONS**

Option 1: Adopt a resolution amending the FY 2015 – FY 2019 Transportation Improvement Program to reflect:

- REVISE PROJECT: Mamie Scott Drive Sidewalk (Mississippi Street to Texas Hill Road) (Project #4317431): Update project to reflect project management by the Florida Department of Transportation (Jefferson County) (Total funding: \$80,500 in FY 2015).
- ADD PROJECT: CR 158 (Old Lloyd Road) Sidewalk (Merritt Road to west of Lloyd Historic District): Add project to the TIP to reflect funding for the construction of a sidewalk by Jefferson County (Jefferson County) (Total funding: \$ 106,900 in FY 2015). (RECOMMENDED)

Option 2: Provide other direction.

#### **ATTACHMENT**

Attachment 1: TIP page

Attachment 2: Resolution 2015-11-4A

#### 4317431

# E Pearl St

#### **Mamie Scott Drive**

Non-SIS

Work Summary:	SIDEWALK	From:	Mississippi Street
		5 (0.000,0.000)	

To: CR 29 (Texas Hill Road)

Lead Agency: **FDOT** Length: 0.340 mi

County: Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	ACTU	80,500	0	0	0	0	80,500
Total		80,500	0	0	0	0	80,500

Prior Cost < 2014/15:

30,967

Future Cost > 2018/19:

**Total Project Cost:** 

**Project Description:** 

0
111,467
Safe Routes to School safety project to construct 1800' of sidewalk along east side of Mamie Scott Drive from existing sidewalk at Mississippi Street to Texas Hill Road (CR 29). NOTE: This project was amended at the November 17, 2014 CRTPA meeting to reflect the project management by FDOT.

#### 4337691

#### CR 158 (Old Lloyd Rd) Sidewalk

Non-SIS



Work Summary:

From:

Merritt Road

To:

west of Lloyd Historic District

Lead Agency:

Jefferson County

County:

Jefferson County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	ACSU	106,900	0	0	0	0	106,900
Total	_	106,900	0	0	0	0	106,900

Prior Cost < 2014/15:

0

Future Cost > 2018/19:

0 106,900

**Total Project Cost: Project Description:** 

Provides funding to Jefferson County for the construction of a sidewalk on Old Lloyd Road (CR 158) from Merritt Road to west of the Lloyd Historic District. NOTE: This project was added to the TIP at the November 17, 2014 CRTPA meeting.

## **ATTACHMENT 2**

#### CRTPA RESOLUTION 2014-11-4A

#### A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING THE FY 2015 – FY 2019 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

#### NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 15 - FY 19 Transportation Improvement Program to reflect:

- Mamie Scott Drive Sidewalk (Mississippi Street to Texas Hill Road) (Project #4317431): Revise project to reflect project management by the Florida Department of Transportation (Jefferson County).
- CR 158 (Old Lloyd Road) Sidewalk (Merritt Road to west of Lloyd Historic District) (Project #4337691): Add project to TIP to reflect funding for the construction of a sidewalk by Jefferson County (Jefferson County).

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 17<sup>th</sup> day of November 2014.

	Capital Region Transportation Planning Agency
	Ву:
	Randy Merrit, Chair
Attest:	
Attest:	

CRTPA Executive Director

November 17, 2014



#### **AGENDA ITEM 4 B 1**

#### REGIONAL MOBILITY PLAN COST FEASIBLE PLAN MODIFICATION - CRAWFORDVILLE ROAD

REQUESTED BY: FDOT TYPE OF ITEM: Discussion/Roll-Call

#### STATEMENT OF ISSUE

At the request of the CRTPA Board, staff has worked with the Florida Department of Transportation (FDOT) to modify the Regional Mobility Plan (RMP) to include Crawfordville Road from US 98 to Wakulla Springs Road.

#### **CRTPA COMMITTEE RECOMMENDATION**

Technical Advisory Committee (TAC)

The TAC at their November 4, 2014 meeting recommended modifying the Regional Mobility Plan (RMP) to include Crawfordville Road from US 98 to the Four Points intersection (the intersection of Crawfordville Road and Woodville Highway) in Tallahassee.

Citizens Multimodal Advisory Committee (CMAC)

The TAC at their November 4, 2014 meeting recommended modifying the Regional Mobility Plan (RMP) to include Crawfordville Road from US 98 to the Four Points intersection (the intersection of Crawfordville Road and Woodville Highway) in Tallahassee.

#### RECOMMENDED ACTION

Option 1: Modify the Regional Mobility Plan (RMP) to include Crawfordville Road from US 98 to the Four Points intersection (the intersection of Crawfordville Road and Woodville Highway) in Tallahassee.

#### PREVIOUS AGENDA ITEMS

September 16, 2013 – Agenda Item 5F - US 319 (Crawfordville Road) Conceptual Design & Environmental Reevaluation Kick-off.

#### BACKGROUND

In September of 2013 the Florida Department of Transportation (FDOT) kicked-off the Crawfordville Road Conceptual Design & Environmental Reevaluation project. This project reevaluated the original

Project Development and Environment (PD&E) Study that was completed in 1996 to determine what changes have occurred in the corridor since the complete of the original study.

#### **Crawfordville Road Segments**

There are seven (7) projects that constitute the completion of the project from Wakulla Springs Road to US 98. These segments are noted with a "Modification" number, below, to identify the limits and link it to the Modified RMP Cost Feasible Plan (*Attachment 2*).

To date, one segment, four-points intersection to Wakulla Springs Road has been completed. There are some segments that have been subdivided to ensure it is manageable from a financial perspective.

Each segment is briefly described below with additional information provided on Attachment 1.

#### **Leon County Segments**

Wakulla Springs Road to LL Wallace Road (FDOT Project Number 219881-1) Modification M3A
The first segment of the subdivided FDOT Project 219747 1 includes a partially funded Design Phase with \$1,101,890 funded and an additional \$2,090,000 of unfunded. The Right-of-Way phase is funded at \$1,138,179. The Construction Phase, Construction Support and Environmental phases are unfunded at \$5,604,480, \$950,688, \$275,000, respectively. The unfunded phases total \$8,920,168. A map of this segment is shown as *Attachment 1, Page 2*.

LL Wallace Road to Wakulla County Line (FDOT Project Number 219881-2) Modification M3B The Design Phase of this project is partially funded with \$1,335,400 funded and \$1,760,000 unfunded. All other phases of this project are unfunded. Right-of-Way, Construction, Construction Support and Environmental are estimated at \$7,034,049, \$8,063,894, \$1,361,147, and \$554,915, respectively for a total of \$18,774,005. A map of this segment is shown as *Attachment 1, Page 3*.

#### Wakulla County Segments

Leon County Line to SR 267 (Bloxham Cutoff) (FDOT Project Number 220495-8) Modification M3C The Right-of-Way phase is funded at \$5,137,804 with Construction, Construction Support and Environmental unfunded at \$15,000,000, \$1,680,000 and \$120,000, respectively. The total estimated cost for the unfunded phases is \$16,800,000. A map of this segment is shown as *Attachment 1, Page 4*.

SR 267 (Bloxham Cutoff) to East Ivan Road (FDOT Project Number 220495-7) Modification M3D The Right-of-Way phase is funded at \$8,176,300 with Construction, Construction Support and Environmental unfunded at \$14,500,000, \$1,682,000 and \$120,000, respectively. The total estimated cost for the unfunded phases is \$16,302,000. A map of this segment is shown as Attachment 1, Page 5.

East Ivan Road to Lost Creek Bridge (FDOT Project Number 220495-3) Modification M3E
This project has partial funding for Design and Right-of-Way at \$3,270,566 and \$4,709,818,
respectively. The unfunded portions of this segment include Design, Right-of-way, Construction,
Construction Support, and Environmental at \$3,850,000, \$30,280,196, \$30,500,000, \$3,416,000 and
\$55,000, respectively, for a total estimated cost of unfunded phases at \$68,101,196. A map of this
segment is shown as Attachment 1, Page 6.

Lost Creek Bridge to North of Alaska Way (FDOT Project Number 220495-6) Modification M3F Outside of the Design Phase (being completed as part of project 220495-4), no other phase of this project is funded. The Right-of-way, Construction, Construction Support, and Environmental phases are estimated at \$6,341,000, \$22,400,000, \$2,524,480 and \$120,000, respectively for total of unfunded phase funding at \$31,385,480. A map of this segment is shown as *Attachment 1*, *Page 7*.

#### North of Alaska Way to US 98 (FDOT Project 220495-5) Modification M3G

This project is fully funded with the Right-of-Way, Construction and Construction Support phases programmed at \$2,244,100, \$5,512,000 and \$935,001, respectively. The Right-of-Way Phase is funded for fiscal years 2014/2015 (current year) and 2015/2016, Construction Phase funding set for fiscal year 2015/2016. A map of this segment is shown as *Attachment 1, Page 8*.

#### Planning Consistency with Regional Mobility Plan (RMP)

Crawfordville Road is a continuing project that will widen the road from two (2) lanes to four (4) lanes. The entire project begins at the Four-Points intersection and terminates at US 98 (approximately 26 miles). The northernmost section from Four-Points intersection to Wakulla Springs Road is widened to four (4) lanes (7.1 miles) and the southernmost segment (US 98 to North of Alaska Way) is fully funded (.639 miles) within the CRTPA's currently adopted Transportation Improvement Program (TIP).

The Florida Department of Transportation (FDOT) has identified 7 segments for Crawfordville Road and at this time not all segments are funded within the timeframe of the long range transportation plan (known as the Regional Mobility Plan or RMP). The remaining unfunded segments do not have full funding before the horizon of the RMP (2035), however, these phases do have cost estimates. Construction of the remaining segments is anticipated to be available between 2050 and 2060 with an estimated construction cost of \$115,000,000. The Right-of-Way phases are estimated to cost \$43,655,000 and are expected to occur between 2045 and 2055. The Design Phase and Environmental work is estimated to cost \$12,469,000 and is expected to occur between 2040 and 2050.

A mix of state and federal funds is anticipated to be used to fund activities after the RMP horizon year. The total cost of all phases beyond the horizon of the RMP totals \$171,155,000. During the same timeframe (2040 to 2060) the region is anticipated to have \$300,000,000 available to program against projects which is sufficient to complete the project. The FDOT has made a significant commitment towards the completion of this project with an up to date funding level of over \$70,000,000 in all phases.

Since the project currently has a commitment of over \$20,000,000 in the Transportation Improvement Program (TIP), CRTPA staff recommends an RMP modification to include these projects with the \$171,155,000 shown beyond the horizon of the RMP. The modified RMP Cost Feasible Plan is shown as *Attachment 2*.

#### Cost Feasible Plan

Since the September CRTPA meeting, staff has updated the Regional Mobility Plan - Cost Feasible Plan, Attachment 2, to reflect the projects that have been completed or modified since being adopted in November 2010. The following are the modifications that were made to the Cost Feasible Plan (CFP):

#### Constructed Projects (projects removed from CFP)

- Project #1 -Quincy Bypass, State Road 12 to US 90 (New Road)
- Franklin Boulevard, Cascade Park to Tennessee Street (Sidewalk/Bike Lanes) Project #4 -
- Project #6 -Orange Avenue, Capital Circle, Southwest to Lake Bradford Road (Sidewalk)
- Project #14 -Clay Street, Alabama Street to Preston Street (Sidewalk)
- Magnolia Drive, Lafayette Street to North of Apalachee Parkway (Intersection) Project #34 -
- Project #T-9 Pepper Drive, Lipona Road to Pensacola Street (Bike Lanes)
- Project #64 Preston Street, Gadsden Street to Meridian Street (Sidewalks)
- Project #85 Jackson Bluff Road, Appleyard Drive to Lake Bradford Road (Sidewalks)
- Project #88 Lipona Road, Pensacola Street to Lake Bradford Road (Bike Lanes)

#### Project Limit Changes

- Project #11 7<sup>th</sup> Avenue, TMH to Bronough Street (Sidewalks) (old limits)
- Project #11 7<sup>th</sup> Avenue, Colonial Drive to Thomasville Road (Sidewalks) (new limits)
- Project #23 Palmer Avenue, MLK Jr. Boulevard to Gadsden Street (Sidewalks) (old limits)
- Project #23 Palmer Avenue, Monroe Street to Gadsden Street (Sidewalks) (new limits)
- Project #44 Boone Boulevard, Alder Drive to Northwood Mall, (Sidewalks) (old limits)
- Boone Boulevard, Alder Drive to Monticello Drive, (Sidewalks) (new limits) Project #44 -
- Project #51 -Chowkeebin Nene, Apakin Nene to Hasosaw Nene, (Sidewalks) (old limits)
- Project #51 Chowkeebin Nene, Chinnapakin Nene to Hasosaw Nene, (Sidewalks) (new limits)
- Project #59 Ingleside Avenue, Gadsden Street to Marion Avenue, (Sidewalks) (old limits)
- Project #59 Ingleside Avenue, Terrace Street to Marion Avenue, (Sidewalks) (new limits)
- Project #120 Gadsden Street, Ingleside Avenue to 9<sup>th</sup> Street, (Sidewalks) (old limits) Project #120 Gadsden Street, 6th Avenue to 9<sup>th</sup> Street, (Sidewalks) (new limits)

#### Modifications

- Modification #1A Capital Circle, Southwest, West Tennessee Street to Orange Avenue (Widening)
- Modification #1B Capital Circle, Southwest, Orange Avenue to Springhill Road (Widening)
- Modification #1C Capital Circle, Southwest, Springhill Road to Crawfordville Road (Widening)
- Modification #2A Woodville Highway, Paul Russell Road to Gaile Avenue (Widening)
- Modification #2B Woodville Highway, Gaile Avenue to Capital Circle, Southeast (Widening)
- Modification #3A Crawfordville Road, Wakulla Springs Road to LL Wallace Road, (Widening)
- Modification #3B Crawfordville Road, LL Wallace Road to Wakulla County Line, (Widening)
- Modification #3C Crawfordville Road, Leon County Line to SR 267. (Widening)
- Modification #3D Crawfordville Road, SR 267 to East Ivan Road, (Widening)
- Modification #3E Crawfordville Road, East Ivan Road to Lost Creek Bridge, (Widening)
- Modification #3F Crawfordville Road, Lost Creek Bridge to North of Alaska Way, (Widening)
- Modification #3G Crawfordville Road, North of Alaska Way to US 98, (Widening)
- Magnolia Drive, Lafayette Street to Adams Street, (Sidewalk) Modification #4 -

#### **NEXT STEP**

After approval by the CRTPA Board CRTPA staff will continue to coordinate with FDOT on the Crawfordville Road project to ensure consistency with future long range transportation plans and funding opportunities.

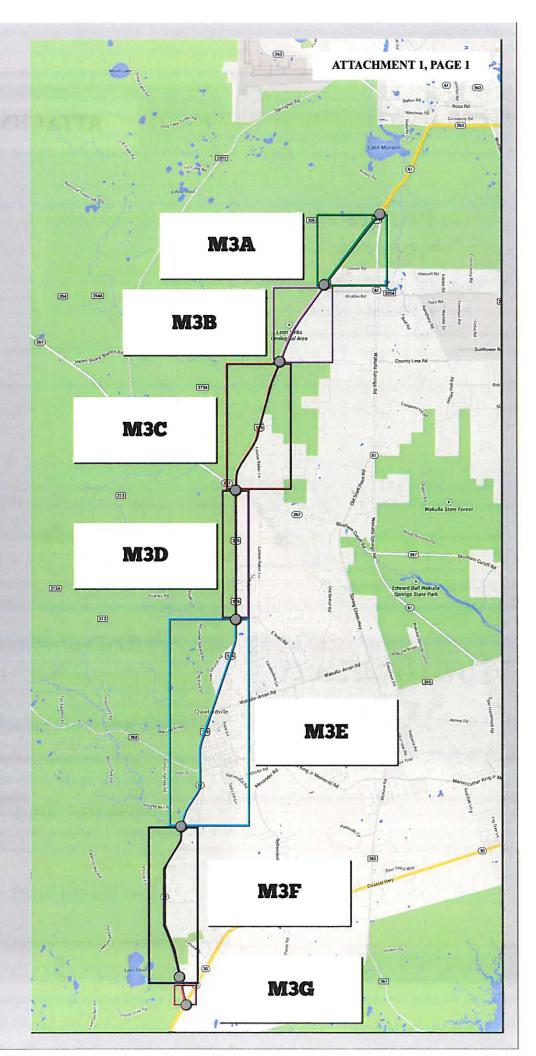
#### **OPTIONS**

Option 1: Modify the Regional Mobility Plan (RMP) to include Crawfordville Road from US 98 to the Four Points intersection (the intersection of Crawfordville Road and Woodville Highway) in Tallahassee.

Option 2: Provide other direction.

#### **ATTACHMENTS**

Attachment 1: Crawfordville Road Project Maps Attachment 2: Modified Cost Feasible Plan





305

## **Project** 219881 1

Wakulla Springs Road to LL Wallace Road

LL Wallace Rd

## Modification M3A

**Design - Partial Funding** 

(61)

Wakulla Spring

(\$1,001,890 - Funded) (\$2,090,000 - Unfunded)

**Right-of-Way - Funded** (\$1,138,179)

Construction - Unfunded (\$5,604,480)

Construction Support - Unfunded (\$950,688)

Environmental - Unfunded (\$275,000)

County Line Rd

lassel

tal Ro

305

## **Project** 219881 2

LL Wallace Road to Wakulla County Line

## Modification M3B

a.

**Design - Partial Funding** 

(\$1,335,400 - Funded)

(\$1,760,000 - Unfunded)

Right-of-Way - Unfunded (\$7,034,049)

Construction - Unfunded (\$8,063,894)

Construction Support - Unfunded (\$1,361,147)

Environmental - Unfunded (\$554,915)

County Line Rd

Wakı

LLWalace Rd

B

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Aancheto No

**Project** 220495 8

SR 267 to Leon County Line

**Right-of-Way - Funded** (\$5,137,804)

Construction - Unfunded (\$15,000,000)

Construction Support - Unfunded (\$1,682,000)

Environmental - Unfunded (\$120,000)

Modification M3C



**Project** 220495 7

East Ivan Road to North of SR 267

Right-of-Way - Funded (\$8,176,300)

Construction - Unfunded (\$14,500,000)

Construction Support - Unfunded (\$1,682,000)

Environmental - Unfunded (\$120,000)

Modification M3D



## Modification M3E

**Project** 220495 3

East Ivan Road to Lost Creek Bridge

**Design - Funded** (\$3.270,566)

Design - Unfunded (\$3,850,000)

Right-of-Way - Funded (\$4,709,818)

Right-of-Way - Unfunded (\$30,280,196)

Construction - Unfunded (\$30,500,000)

Construction Support - Unfunded (\$3,416,000)

Environmental (\$55,000)



## Modification M3F

### **Project** 220495 6

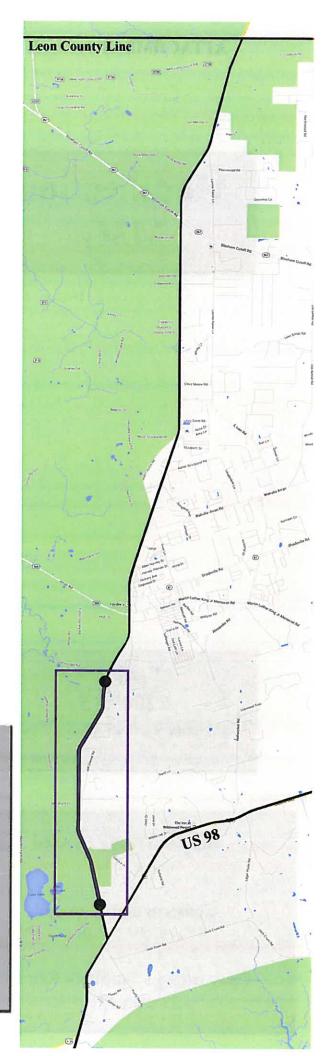
North of Alaska Way to Lost Creek Bridge

Right-of-Way - Unfunded (\$6,341,600)

Construction - Unfunded (\$22,400,000)

Construction Support - Unfunded (\$2,524,480)

Environmental - Unfunded (\$120,000)



## Modification M3G

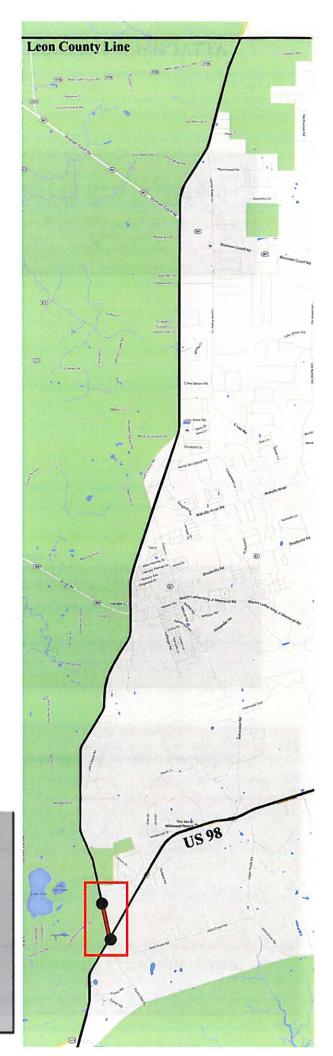
## **Project** 220495 5

US 98 to North of Alaska Way

**Right-of-Way - Funded** (\$2,244,100)

Construction - Funded (\$5,512,000)

Construction Support - Funded (\$935,001)



#### REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

Modified November 17, 2013 - Magnolia Drive and Crawfordville Road

#	# Identified Projects				Tier 1: 2016 - 2020		Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 3: 2031 - 2035	
Project#		Tuent	TERMINI	1						The state of the s		
Proj	NAME	EDOM	**************************************	PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost
		FROM	ТО					VIEW THE RESERVE TO T				
-	Magnolia Drive	Lafayette Street	Adams Street	Sidewalks	Design/Const	\$ 2,390,305						
2	Crawfordville Road Express Bus	Tallahassee	Crawfordville	Cupunty Sufery  Express Bus	Implement	\$ 2,136,872						
3	Satellite Transfer Center	Southwood	Clawlordvine	Transfer Center	Implement	\$ 1,873,300						
	imakin Bouleviri	Curende Purk	Terreside Steet	Bike Lanes/Bidewalks	Communication	513716.5						
5	Bannerman Road	Thomasville Road	Tekesta Drive	Sidewalks	Design/Const	\$ 901,935						
6	Orange Avenue	Capital Carele Southwest	Lake Bridford Read	Sidewalka	Designations:	13/XX65Z						
9	Havana Express Bus Service  Monticello Express Bus Service	Havana Monticello	Tallahassee Tallahassee	Express Bus Express Bus	Implement Implement	\$ 2,136,872 \$ 2,136,872						
9	Park and Ride - Midway	Near City Hall	1 difailassee	Park and Ride	Implement	\$ 306,100						
10	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path		\$ 725,233						
11	7th Avenue	Colonial Drive	Thomasville Road	Bike Lanes/Sidewalks	Design/Const	\$ 300,000						
12	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721	many is said a					
13	Brevard Street	Woodward Street	Miccosukee Road/Wilson Avenue	Bike Lanes	Design/Const	\$ 838,880 #32637.5						
15	Coleman Street	Walcott Street	Presion Street  Lake Bradford Road	Sidewalks	Design/Const	\$ 73,277						
16	Crawfordville Road	In Crawfordville		Sidewalks	Design/Const	\$ 1,878,137				10 15 PAGE 18 (8)		
17	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,133,158						
18	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719						
19	Gibbs Drive Madison Street	Tharpe Street Woodward Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719 \$ 538,235						
20	Meridian Street	Van Buren Street	Macomb Street Paul Russell Road	Bike/Ped Improvements Bicycle Route	Design/Const Design/Const	\$ 3,096						
	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830						
	Palmer Avenue	Monroe Street	Gadsden Street	Sidewalks	Design/Const	\$ 37,139		Hada Carlo				
-	Palmetto Street	MLK Jr. Boulevard	Adams Street (South)	Bike Lanes/Sidewalks	Design/Const	\$ 230,259		NATURE NAME OF THE PARTY NAME				
25	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 138,553						
26 27	Pottsdamer Street Quincy Loop	Orange Avenue US 90 South	Paul Dirac Road SR 12	Sidewalks Capacity/Safety	Design/Const PDE/Design	\$ 393,312 \$ 2,970,032	ROW	\$ 17.016.975	Construction	\$ 15,000,000		
28	Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012	ROW	\$ 17,010,775	Constituction	4 15,000,000		
29	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275						
30	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972	18 18 7 TE					
T-1	Capital Circle	Apalachee Parkway	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 333,872						
1-2	Sharrow Projects SR 61/Thomasville Road	9th Street (East)	Meridian Road	Sharrow	Implement	\$ 10,000						
	US 90/Washington Drive (West)	Mahan Drive	MLK Jr Avenue	Sharrow					To be a second			
-	S Water Street	Williams Street	US 90/Washington Street (West)	Sharrow								
	Crawford Street	US 90/Jefferson Street (West)	Earnes Street	Sharrow					BIS TANK		Bush alter and	
	Main Street	Holly Street	Main St (North)/Azalea Drive	Sharrow								
	Holly Drive Main Street (North)	US 90/Washington Street (West) Main Street/Azalea Drive	Main Street US 90/Washington Street (West)	Sharrow Sharrow								
	Meridian Road	SR 61/Thomasville Road	Henderson Road	Sharrow					200			
31	Tram Road	Local Bus Service	Trenderson Road	Bus Service Expansion	Implement	\$ 1,207,165						
	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path		\$ 58,539	ROW/Const	\$ 2,136,857				
33	Innovation Park Trail		eet, Stuckey Avenue, Gamble Street	Shared-use path	Design		ROW/Const	\$ 5,135,631				
	Magnetia Drive	Ctadium Drive	North of Application Parkway	Dile Lense	Design/Const	\$ \$12,024						
35	St. Augustine Street/Madison Street Tram Road	Stadium Drive Gaile Avenue	Meridian Street Zilah Street	Bike Lanes Bike Lanes	Design/Const Design/Const	\$ 813,924 \$ 50,933				Personal Title		
37	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550						NEW STATES
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238				TO A PROPERTY.	Charles and	
T-3	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement East of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,136						
	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567						
T-6	MLK Jr Boulevard	Camilla Avenue	Atlanta Street (South)	Bike Lanes	Design/Const	\$ 323,330			THE WASHINGTON			
T-7	On easement/Market Square area (E-W power transmission line)	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 377,395						
	Pepper Drive	Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 337,077						
	Expone Rend	Pepper Drive	Penusocia Street (West)	Bike Luner	Design Const	343188-8						
	Dover Road Town assess Street (West)	MLK Jr Boulevard/Brickyard	US 90	Bike Lanes	Design/Const	\$ 305,597 \$ 186,754						
	Tennessee Street (West) 5th Avenue	Easment West of SR 263 Thomasville Road	Exist. Bike lanes on Tennessee Street (West)  Monroe Street	Bike Lanes Sidewalks	Design/Const Design/Const	\$ 186,754						
	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,533		ENEMBTE A BAS			网络多数肾原层	CANAL PROPERTY.
	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275			his chief state			
		the state of the s	44 31									

#### REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

Modified November 17, 2013 - Magnolia Drive and Crawfordville Road

T	# Identified Projects  Modified November 17, 2013 - Magnolia Drive a						T. 2.20		Tier 3: 2026 - 2030		T: 2 20	21 2025
ct #		Identi	and and and a second a second and a second a	r	Tier 1: 20	116 - 2020	Tier 2: 20	21 - 2025	11et 3: 2020 - 2030		Tier 3: 20	31 - 2035
Project	NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost
L L		FROM	то	11010000 111110 12112111	Phase	. 10]101 0001	Phase		Phase		Phase	
31	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526						
32	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,730						
The same of the sa	Bloxham Street	Monroe Street	Myers Park Drive	Sidewalks		\$ 111,316						
33	Boone Boulevard	Alder Drive	Monticello Drive	Sidewalks	Design/Const	\$ 35,097						
35	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972 \$ 1,018,656						
37	Bronough Street Broward Street	10th Avenue Apalachee Parkway	Gaines Street Park Avenue	Bike Lanes Sidewalks	Design/Const Design/Const	\$ 112,988						
38	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972						
39	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,332					5 19 0 1935 Jan	
50	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 253,663						
51	Chowkeebin Nene	Chinnapakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 111,316						
52	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 327,623					ECTIVE STATE	
53	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528						
53	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651						
55	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,993						
56	Holton Street Iamonia Street	Campbell Street	Wies Street	Sidewalks Sidewalks	Design/Const	\$ 116,721 \$ 126,536						
57 58	Indianhead Drive East	Levy Avenue Lafayette Street	Roberts Avenue Apakin Nene	Sidewalks	Design/Const Design		Construction	\$ 153,077				
The second second	Ingleside Avenue	Terrace Street	Marion Avenue	Sidewalks	Design			\$ 77,039		Contract Contract		
	Monticello Drive	Tharpe Street	John Knox Road	Sidewalks	Design/Const	\$ 228,137	Conduction	ψ 1/7 grazio				
61	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 333,237		STATES BUT OF				
62	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583						
63	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,370						
	Parkets Street	Gododen Street	Mendian Street	Sidewalks	\$200000 CO	2,237						
65	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/ROV		Construction	\$ 1,630,389				
66	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,204		VIOLET STATE				
67	Southwood Plantation Drive Shumard Oak Boulevard	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769						
68	Capital City to the Sea Trail	Capital Region		Bicycle Route Shared-use path	Design/Const PDE/Design	\$ 1,868 \$ 3,338,750	ROW	\$ 12,031,568	ROW	\$ 12,031,568	Construction	\$ 9,000,000
70	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300	ROW	ф 12,031,306	NOW	4 12,051,500	Construction	\$ 2,000,000
71	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 382,801						
72	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 239,359						
73	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139						
73	Airport Express Bus Service	Airport	Tallahassee	Express Bus	Implement	\$ 1,388,300						
75	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 3,986,375						
76	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110						a transcript
	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773						
78 79	Joyner Drive Indianhead Drive West	Voncile Avenue Apakin Nene	Watt Avenue Mountbatten Road	Sidewalks Sidewalks	Design/Const Design/Const	\$ 221,356 \$ 525,235						
	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165						
	Martin Road	US 19/Jefferson Street (South)	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,132						
	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931						
T-13	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776						
81	Park and Ride - Woodville	Intersection of Woodville Highway	y and Oak Ridge Road	Park and Ride			Implement	\$ 365,500		A for the second		
	Satellite Transfer Center - Quincy	Downtown near intersection of Jef		Transfer Center			Implement	\$ 2,061,500				
The second second second	Park and Ride - Crawfordville	Intersection of Crawfordville Road		Park and Ride		Picy St. S	Implement	\$ 365,500				
The state of the s	Satellite Transfer Center - TCC	Appleyard Road near TCC Campu		Transfer Center			Implement	\$ 2,202,200				
8.5	Juckeen Blaff Rend	Applexant Dave	Lake Brudford Road	Bike Lunes/Sidewalks			Design Colle	27583172				
	Lake Bradford Road	Stadium Drive	Orange Avenue	Bike Lanes			Design/Const	\$ 1,177,536				
	Laura Lee Avenue	Monroe Street	Meridian Street	Sidewalks  Bike Limes			Design/Const	\$ 118,503 038032.8				
	Pensacola Street	Stadium Drive	Monroe Street	Bike Lanes			Design/Const	\$ 803,989				
	St Marks Trail Bike/Ped Bridge - Phase 1	West side of Woodville Highway		Bike/Ped Overpass			Design/Const	\$ 6,313,000			THE RESERVE	
	St Marks Trail Bike/Ped Bridge - Phase 2	South side of Capital Circle across		Bike/Ped Overpass			Design/Const	\$ 3,158,000		Bellin and	a la como	
90	Apalachee Parkway	Magnolia Drive	Connor Boulevard	Bike/Ped Improvements	The second second		PDE/Design	\$ 703,632		STEP AT THE STATE	Construction	\$ 5,603,966
91	Tennessee Street	Franklin Boulevard	Magnolia Drive	Bike Lanes			Design/Const	\$ 399,168				
92	Rankin Avenue	Orange Avenue	Jackson Bluff Road	Sidewalks			Design/Const	\$ 831,995				AND AND SELECTION
***************************************	Rosemary Terrace	Yaupon Drive	Tupelo Drive	Sidewalks			Design/Const	\$ 323,323				
93	Magnolia Drive	Lafayette Street	Ademy Street	Bike Laneu Sidewallis			Design/Court	3020103				
	Meridian Road	7th Avenue	Tharpe Street	Sidewalks			Design/Const	\$ 270,963		RIEDRE S		
	Meridian Street	Perkins Street	Magnolia Drive	Sidewalks			Design/Const	\$ 318,780 \$ 1,087,030				
97	Mission Road	White Drive	Mission Road	Bike Lanes/Sidewalks		and the second	Design/Const	\$ 1,087,030				

#### REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

Modified November 17, 2013 - Magnolia Drive and Crawfordville Road

			Modij	fied November 17, 2013 - Magnolia Drive	and Crawfordville	Road						
t#		Id	entified Projects		Tier 1: 20	016 - 2020	Tier 2: 20	021 - 2025	Tier 3: 20	26 - 2030	Tier 3: 20	31 - 2035
Project	NAME	FROM	TERMINI	PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost
00		No. of Contract Section 1991		lo:	A CONTRACTOR OF THE PARTY OF TH		Daving/Count	\$ 555,093				
_	San Luis Road	Mission Road	Tharpe Street	Sidewalks			Design/Const  Design/Const	\$ 212,058				*
99	Preston Street	Clay Lane	Basin Street	Sidewalks			Design/Const	\$ 212,036	Design/Const	\$ 3,120,718		
100	Tennessee Street	Ocala Road	Franklin Boulevard	Bike/Ped Improvements					Design/Const	\$ 5,882,319		
101	Tharpe Street	Ocala Road US 90	Monroe Street	Access Management/Median Sidewalks					Design/Const	\$ 1,038,262		
	Ranch Road (Selman Road)		End						Design/Const	\$ 3,197,334		25(05)550 Unit 53
	Pat Thomas Parkway	MLK Jr Boulevard	Clark Street (West)	Trail Adjacent to Road					Design/Const	\$ 2,826,386		
T-18	Atlanta Street (South)	MLK Jr Boulevard	US 90/Blue Star Highway	Trail Adjacent to Road BRT					PDE/Design	\$ 13,200,000		
103	Tennessee Street (West) Bus Rapid Transit	Canital Circle	100	Express Bus					Implement	\$ 2,952,372		
	Capital Circle East Express Bus Service Mitchell Avenue	Capital Circle	Betton Road	Sidewalks					Design/Const	\$ 339,830		75-21-25-25
	MLK Jr. Boulevard	7th Avenue		Bike Lanes/Sidewalks					Design/Const	\$ 1,530,120		
106	US 319 @ Martin Luther King	St Francis Street	Palmetto Drive						Design/Const	\$ 598,023		
107	US 319 @ Ivan Church Road			Intersection Improvements Intersection Improvements				Taxan Asin di	All	\$ 2,378,050		
109	US 319 @ Wakulla Arran Road			Intersection Improvements					Design/Const	\$ 598,023	HARD MINKS	
110	Trimble Road	Tharpe Street	Hartsfield Road	Sidewalks					Design/Const	\$ 331,711		
110	Tupelo Terrace	Alder Drive	Rosemary Terrace	Sidewalks					Design/Const	\$ 533,833		
111	Voncile Avenue	Joyner Drive	Old Bainbridge Road	Sidewalks					Design/Const	\$ 69,012	TENERS NO. 3/1	
	Wahnish Way	FAMU Way	Osceola Avenue	Sidewalks					Design/Const	\$ 1,265,795		
113	West Call Street	Copeland Street	Dewey Street	Bike/Ped Improvements					Design/Const	\$ 231,532		
115	Yaupon Avenue	Old Bainbridge Road	Redbud Avenue	Sidewalks		STATE OF THE STATE			Design/Const	\$ 250,169	Very Alexander	1000年度是1000
	Monroe Street	Virginia Street	Apalachee Parkway	Bike Lanes					Design/Const	\$ 353,022		
	Otter Creek Road	South of US 98	North of US 98	Sidewalks					Design/Const	\$ 388,518		
	Glenview Drive	Thomasville Road	Monroe Street	Sidewalks				DANK BERTAIN	Design/Const	\$ 1,510,626		
	Gray Street	Jefferson Street (West)	University Way	Bike/Ped Improvements					Design/Const	\$ 136,337		
	Gadsden Street	6th Avenue	9th Street	Sidewalks					Design/Const	\$ 197,923		
	Greenwood Drive	Glenview Drive	Bradford Road	Sidewalks					Design/Const	\$ 109,958		
122	US 98	Otter Creek Road	P A Sandera Road	Sidewalks					Design/Const	\$ 233,576		Will Same
	US 319	Ivan Church Road	Arran Road	Service Roads				NEWS RECEIVED	The Res Park To Both		All	\$ 36,675,000
	US 90/Blue Star Highway	Atlanta Street	Casey Lane	Trail Adjacent to Road		Street Street	THE PROPERTY OF				Design/Const	\$ 3,365,025
	Gaines/Myers Park/Circle	Meridian Street	Magnolia Drive	Bike Lanes/Sidewalks		A design of the second					Design/Const	\$ 2,013,575
	Beech Ridge Trail	Kinhega Drive	Chiles High School	Sidewalks		NESSEE SEE	NEW COLUMN				Design/Const	\$ 612,382
	SR 61/Thomasville Road	9th Street (East)	Existing Bike lanes/S of Interstate 10	Trail Adjacent to Road							Design/Const	\$ 3,361,939
Studies	s/Programs/Coordination							1.000		15,000		\$ 15,000
	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000	THE PROTECTO	\$ 15,000		\$ 15,000	DIAN	\$ 15,000
	Trails and Greenways Implementation	CRTPA area		Trails and Greenways			IFIC PROJECTS	IDENTIFIED AN	D INCLUDED IN	COST PEASIBLE	FLAN	THE RESIDENCE OF THE PARTY OF T
	Duval/Bronough and Gadsden/Calhoun	One way pairs	galanta and a same and	Operational development		\$ 350,000			100	PLINE DE LA COM		
	Gadsden County Sector Plans	Gretna, Greensboro, Chattaho	ochee	Sector Plans		\$ 105,000						
T	Trail Coordination Efforts											
	Coordination with Woodville Corridor St	udy Recommendations										
			antage of opportunities to complete connections th	rough private land holdings								
	Tallahassee Leon County Planning Depar	tment Trails and Greenways Ma	aster Plan Transportation Opportunities	170								
	Additional Opportunities for Sharrows									E PROPERTY.		
	han an experience of the control of											

			Modified N	Vovember 17, 2013 - Magnolia Drive	and Crawfordville	Road						
#		Identif	ied Projects		Tier 1: 20	16 - 2020	Tier 2: 20	)21 - 2025	Tier 3: 20	26 - 2030	Tier 3: 20	31 - 2035
rojec	NAME		TERMINI	PROPOSED IMPROVEMENT	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost
		FROM	то	1	Phase	rroject cost	Phase	2.0,000.0000	Phase	Troject cost	Phase	110jeet Cost
				C	Tier 1 Cost	\$ 56,360,733	Tier 2 Cost	\$ 59,464,305	Tier 3 Cost	\$ 70,320,016	Tier 3 Cost	\$ 60,646,887
				Costs	Transit Non-Transit	\$ 17,045,156 \$ 39,315,577	Transit Non-Transit		Transit Non-Transit	\$ 2,952,372 \$ 67,367,644	Transit Non-Transit	\$ 60,646,887
				Revenues	Tier 1 Revenues	\$ 109,181,152	Tier 2 Revenues	\$ 90,381,152	Tier 3 Revenues	\$ 65,181,152	Tier 3 Revenues	\$ 50,381,152
				Revenues	Transit Non-Transit	\$ 54,590,576 \$ 60,793,030	Transit Non-Transit			\$ 32,590,576 \$ 68,162,331	Transit Non-Transit	\$ 25,190,576 \$ 71,739,052
				Surplus/Deficit	Tier 1 S/D	\$ 52,820,419	Tier 2 S/D	\$ 30,916,847	Tier 3 S/D	\$ (5,138,864)	Tier 3 S/D	\$ (10,265,735)
				Sur plus/Denen	Transit Non Transit	\$ 37,545,420 \$ 15,274,999	Transit Non Transit			\$ 29,638,204 \$ (34,777,068)	Transit Non Transit	\$ 25,190,576 \$ (35,456,311)
				Total Balancing All Tier	rs - Non Trai	nsit Projects	\$ (62,541,409)	15012101500				

Potential Transit Funding

Transit Capital\* \$ 37,545,420 \$ 38,499,876 \$ 29,638,204 Available for Additional Service Development and Expansion \$ 25,190,576

\*- On the surface it would appear as though these funds are available for the introduction of new projects. However, there is no operational funds to balance Note: Transit expenditures include the operation of the Nova2010 system as well as the continuing operating expenses for the new transit projects

Projects with Other Funding (Public)

11A Capital Circle, Southwest	US 90	Orange Avenue	SIS - Widen			
			PD&E/Design			9,550,381
	Modified at the November 26, 201	2 CRTPA Mastine	ROW	10.00	390.000	\$ 33,500,000
	Modified at the November 26, 201	2 CRIPA Meeting	Construction	0.0000		66,583,754
			Total			\$ 109,634,135
[1B] Capital Circle, Southwest	Orange Avenue	Springhill Road	Right-of-Way			30,000,000
	Modified at the November 26, 201	2 CRTPA Meeting	Construction	10 0	- 19 ACC	\$ 36,300,000
1C Capital Circle, Southwest	Springhill Road	Crawfordville Road	Design	\$ 2,100,000		
	Modified at the November 26, 201	2 CPTPA Meeting	Right-of-Way			\$ 31,000,000
	· · · · · · · · · · · · · · · · · · ·		Construction		2000	\$ 23,700,000
Interstate 10	West of US 90	East of Rest Area	SIS - Widen			
3 Tharpe Street	Ocala Road	Capital Circle, Northwest	Local - Widen			
FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New			
Crawfordville Road	Wakulla Springs Road	LL Wallace Road	Design			\$ 2,090,000
			Construction			5,603,380
	Modified at the November 17, 201	3 CRTPA Meeting	Construction Support			\$ 950,688
7			Environmental			\$ 275,000
B Crawfordville Road	LL Wallace	Wakulla County Line	Design		3.5	\$ 1,760,000
			Right-of-Way			7,033,039
	Modified at the November 17, 201	2 CDTDA Mosting	Construction		500 100 tag	\$ 8,063,893
	Wodified at the November 17, 201	3 CRIFA Meeting	Construction Support			\$ 1,361,137
			Environmental			\$ 553,915
Crawfordville Road	Leon County Line	SR 267	Right-of-Way	\$ 5,371,803	eest. Interest to the second	
			Construction			\$ 15,000,000
	Modified at the November 17, 201	3 CRTPA Meeting	Construction Support			\$ 1,680,000
			Environmental			\$ 120,000
D Crawfordville Road	SR 267	East Ivan Road	Right-of-way	\$ 8,176,300		
	Management of the Co. Sales and	5	Construction			\$ 13,500,000
	Modified at the November 17, 201	3 CRTPA Meeting	Construction Support			\$ 1,682,000
			Environmental		V - 23 II - 3 - 31 - W 1/2-2	\$ 120,000
E Crawfordville Road	East Ivan Road	Lost Creek Bridge	Design			\$ 3,850,000
			Right-of-Way			\$ 30,280,196
	Modified at the November 17, 201	2 CDTDA Mosting	Construction			\$ 30,500,000
	Widdined at the November 17, 201	3 CK II A Wieeling	Construction Support			\$ 3,316,000
			Environmental			

Modified November 17, 2013 - Magnolia Drive and Crawfordville Road

**		Identif	fied Projects	November 17, 2015 - Magnotta Drive	Tier 1: 20		Tier 2: 20	21 - 2025	Tier 3: 20	26 _ 2030	Tier 3: 20.	31 - 2035
ct		Tucitii			1101 1. 20	10 - 2020	1101 2. 20	21 - 2023	1101 5, 20	20 - 2030	1101 3. 20.	JI - 2000
Proje	NAME		TERMINI	PROPOSED IMPROVEMENT	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost
		FROM	то		Phase		Phase	= 0 1 <b>4</b> 0,000 0 121 0	Phase	<b>.</b>	Phase	
M3F	Crawfordville Road	Lost Creek Bridge	North of Alaska Way	Right-of-Way								\$ 6,331,000
			· · · · · · · · · · · · · · · · · · ·	Construction								\$ 22,300,000
	Modifi	ied at the November 17, 2013 CRTP	PA Meeting	Construction Support								\$ 2,523,380
				Environmental								\$ 120,000
M3G	Crawfordville Road	North of Alaska Way	US 98	Right-of-way		\$ 225,000						
	Modifi	ied at the November 17, 2013 CRTP	A Mastina	Construction		\$ 5,512,000						
		led at the November 17, 2013 CRTP	'A Meeting	Construction Support		\$ 935,001						
T	Alford Arms/Lafayette - Heritage Trail			Local	X-0-110MS-0X-14XL-18				M-			
T	Dr. Billings Greenway Trailhead			Local	10							
T	City of Tallahassee Trail and Greenway Imple	ementation\		Local		Tikofi da						
T	Connector 1: Dr. Charles Billings Greenway			Local								
T	Connector 2: Goose Pond/Apalachee Parkwa			Local								
T	Connector 3: Alford Arms Greenway to Micc			Local								334 870
T	Connector 3: Miccosukee Greenway Trailhea	nd to Killearn		Local								
T	Connector 5: Centerville Canopy Road to Ma	clay Gardens State Park		Local								
M2A	Woodville Highway	Paul Russell Road	Gaile Avenue	Design								
				Right-of-Way (local)				\$ 2,300,000				
	Mod	dified at the June 17, 2013 CRTPA	Meeting	Construction (local)				\$ 5,328,126				
				Total				\$ 7,628,126				
M2B	Woodville Highway	Gaile Avenue	Capital Circle, Southeast	Design	\$	1,976,099**						
				Right-of-Way (local)				\$ 1,200,000				
	Mod	dified at the June 17, 2013 CRTPA	Meeting	Construction (local)				\$ 15,295,775				
				Total	· · · · · · · · · · · · · · · · · · ·			\$ 18,471,874				

<sup>\* -</sup> These phases are beyond the horizon year of the Regional Mobility Plan and are anticipated to occur between 2030 and 2060.

Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New		
Shamrock Extension	Centerville Road	Mahan Drive	Private - New		
Betton Road Extension	Centerville Road	Miccosukee Road	Private - New		
Velaunee	Fleischmann Road	US 319	Private - New		
Welaunee	@ Interstate 10		Private - New		

<sup>\*\* -</sup> Design Funding (\$1,976,099) is for both M2A and M2B.



#### AGENDA ITEM 4 B 2

# REGIONAL MOBILITY PLAN COST FEASIBLE PLAN MODIFICATION - MAGNOLIA DRIVE SIDEWALKS

REQUESTED BY: CRTPA TYPE OF ITEM: Discussion/Roll-Call

#### STATEMENT OF ISSUE

At the request of the CRTPA Board, the Magnolia Drive sidewalk project was advanced to the #1 priority for the CRTPA. In order for this project to advance to that priority position the Regional Mobility Plan (RMP) Cost Feasible Plan must be "modified" to move the project from Tier 2 to Tier 1.

#### CRTPA COMMITTEE RECOMMENDATION

Technical Advisory Committee (TAC)

The TAC at their November 4, 2014 meeting recommended modifying the Regional Mobility Plan (RMP) to advance the Magnolia Drive sidewalk project from Tier 2 to Tier 1.

Citizens Multimodal Advisory Committee (CMAC)

The TAC at their November 4, 2014 meeting recommended modifying the Regional Mobility Plan (RMP) to advance the Magnolia Drive sidewalk project from Tier 2 to Tier 1.

#### RECOMMENDED ACTION

Option 1: Modify the Regional Mobility Plan (RMP) to advance the Magnolia Drive sidewalk project from Tier 2 to Tier 1.

#### BACKGROUND

The development of the Regional Mobility Plan (RMP) included the placement of projects into "Tiers" that would provide an indication as to the time period that projects would potentially be pursued for funding. In this instance "Tier 1" projects have a time period of 2016 - 2020 and the Tier 2 time period is 2021 - 2015.

Subsequent to the adoption of the RMP, the Florida Department of Transportation (FDOT) and Federal Highway Administration (FHWA) coordinated in developing and implementing several processes to determine whether a project required a "modification" or an "amendment" to a long range transportation plan, here known as the RMP. These processes are outlined in; **Section 1. Florida LRTP Amendment Thresholds,** shown as **Attachment 1**. The "amendment" process can potentially be a lengthy process and require an extended time period to complete while a "modification" is a simpler process and can be completed almost instantly.

Based on the following (page 3 of *Attachment 1*), and in coordination with FDOT and FHWA, it was determined that the Magnolia Drive sidewalks would require a "modification" to move the project from Tier 2 to Tier 1.

#### Advancing Phases for Minor Projects

Projects and/or project phases of \$5 million or less can be moved from any 5-yr band to any 5-yr band by modification to the LRTP.

Therefore, moving the Magnolia Drive sidewalk project can be accomplished with a simple vote by the CRTPA Board. Staff has included a "modified" RMP Cost Feasible Plan for adoption which is shown as *Attachment 2*.

During the development of the RMP, the cost of each project had an inflation factor applied to ensure a "Year of Expenditure" cost. Moving the Magnolia Drive project from Tier 2 to Tier 1 reduces the estimated cost of the project from \$3,029,103 to \$2,390,305. These are "planning costs" that will be changed to reflect actual conditions during the Design Phase which is currently underway.

#### Cost Feasible Plan

Since the September CRTPA meeting, staff has updated the Regional Mobility Plan - Cost Feasible Plan, *Attachment 2*, to reflect the projects that have been completed or modified since being adopted in November 2010. Below are the modifications made to the RMP Cost Feasible Plan (CFP):

#### Constructed Projects (projects removed from CFP)

- Project #1 Quincy Bypass, State Road 12 to US 90 (New Road)
- Project #4 Franklin Boulevard, Cascade Park to Tennessee Street (Sidewalk/Bike Lanes)
- Project #6 Orange Avenue, Capital Circle, Southwest to Lake Bradford Road (Sidewalk)
- Project #14 Clay Street, Alabama Street to Preston Street (Sidewalk)
- Project #34 Magnolia Drive, Lafayette Street to North of Apalachee Parkway (Intersection)
- Project #T-9 Pepper Drive, Lipona Road to Pensacola Street (Bike Lanes)
- Project #64 Preston Street, Gadsden Street to Meridian Street (Sidewalks)
- Project #85 Jackson Bluff Road, Appleyard Drive to Lake Bradford Road (Sidewalks)
- Project #88 Lipona Road, Pensacola Street to Lake Bradford Road (Bike Lanes)

#### **Project Limit Changes**

- Project #11 7<sup>th</sup> Avenue, TMH to Bronough Street (Sidewalks) (old limits)
- Project #11 7<sup>th</sup> Avenue, Colonial Drive to Thomasville Road (Sidewalks) (new limits)
- Project #23 Palmer Avenue, MLK Jr. Boulevard to Gadsden Street (Sidewalks) (old limits)
- Project #23 Palmer Avenue, Monroe Street to Gadsden Street (Sidewalks) (new limits)
- Project #44 Boone Boulevard, Alder Drive to Northwood Mall, (Sidewalks) (old limits)
- Project #44 Boone Boulevard, Alder Drive to Monticello Drive, (Sidewalks) (new limits)
- Project #51 Chowkeebin Nene, Apakin Nene to Hasosaw Nene, (Sidewalks) (old limits)
- Project #51 Chowkeebin Nene, Chinnapakin Nene to Hasosaw Nene, (Sidewalks) (new limits)
- Project #59 Ingleside Avenue, Gadsden Street to Marion Avenue, (Sidewalks) (old limits)
- Project #59 Ingleside Avenue, Terrace Street to Marion Avenue, (Sidewalks) (new limits)
- Project #120 Gadsden Street, Ingleside Avenue to 9th Street, (Sidewalks) (old limits)
- Project #120 Gadsden Street, 6th Avenue to 9<sup>th</sup> Street, (Sidewalks) (new limits)

#### Modifications

Modification #1A - Capital Circle, Southwest, West Tennessee Street to Orange Avenue (Widening)

Modification #1B - Capital Circle, Southwest, Orange Avenue to Springhill Road (Widening)

Modification #1C - Capital Circle, Southwest, Springhill Road to Crawfordville Road (Widening)

Modification #2A - Woodville Highway, Paul Russell Road to Gaile Avenue (Widening)

Modification #2B - Woodville Highway, Gaile Avenue to Capital Circle, Southeast (Widening)

Modification #3A - Crawfordville Road, US 98 to North of Alaska Way, (Widening)

Modification #3B - Crawfordville Road, East Ivan Road to SR 267, (Widening)

Modification #3C - Crawfordville Road, SR 267 to Leon County Line, (Widening)

Modification #3D - Crawfordville Road, Wakulla Springs Road to LL Wallace Road, (Widening)

Modification #3E - Crawfordville Road, LL Wallace Road to Wakulla County Line, (Widening)

Modification #3F - Crawfordville Road, Crawfordville Road Flyover at Wakulla Springs Road

Modification #3G - Crawfordville Road, East Ivan Road to Lost Creek Bridge, (Widening)

Modification #3H - Crawfordville Road, Lost Creek Bridge to North of Alaska Way, (Widening)

Modification #3I - Crawfordville Road, Lost Creek Bridge to US 98, (Widening)

Modification #4 - Magnolia Drive, Lafayette Street to Adams Street, (Sidewalk)

#### NEXT STEP

After approval by the CRTPA Board, staff will forward the change to FDOT to ensure the project is consistent with the RMP.

#### **OPTIONS**

Option 1: Modify the Regional Mobility Plan (RMP) to advance the Magnolia Drive sidewalk project from Tier 2 to Tier 1.

Option 2: Provide other direction.

#### **ATTACHMENTS**

Attachment 1: Section 1. Florida LRTP Amendment Thresholds

Attachment 2: Modified RMP Cost Feasible Plan

#### **Attachment 1**

- c) Adding a new phase to an existing CFP project (e.g. if ROW is funded, adding CST Phase) from a Needs or Illustrative list to the CFP where the new phase is funded beyond the TIP/STIP years/1st 5-year band of the LRTP.
- d) Adding a new phase to an existing CFP project (e.g. if ROW is funded, adding CST Phase) from a Needs or Illustrative list to the CFP where (1) the new phase is funded in the TIP/STIP years/1<sup>st</sup> 5-year band of the LRTP and (2) the added phases use new funds not contained in the LRTP Revenue Forecast to the CFP.

LRTP Modificat	ion Examples		THE PARTY OF	
		CFP		Needs
1 <sup>st</sup> 5-yr band TIP/STIP years	2 <sup>nd</sup> 5-yr band	3 <sup>rd</sup> 5-yr band	Last (10-yr) band	Needs/ Illustrative List
то 🗲	FROM			
72200	TO 🗲	FROM		
		то 🗲	FROM	a namena a suma a

#### **Advancing Phases for Minor Projects**

Projects and/or project phases of \$5 million or less can be moved from any 5-yr band to any 5-yr band by modification to the LRTP.

#### **Background and Related Information**

#### TIP/STIP Consistency with LRTP

TIP/STIPs are required to be consistent with LRTPs {23 CFR 450.216(k) and 23 CFR 450.324(g)}. The TIP/STIP is consistent with the LRTP when:

- A. TIP/STIP project costs are within 50% and \$50 million of projects costs shown in the LRTP.
- B. TIP/STIP initiation phase is within the first two 5-year bands of the LRTP;
- C. Project Scope (including termini, number of lanes, interchanges, etc.,) is consistent between the TIP/STIP and LRTP. Project Termini may have minor variations if there is no major scope change.

For initial STIP approval, TIPs are incorporated into the STIP unchanged {23 CFR 450.216(b)}.

#### **NEPA Consistency and Approval**

A NEPA document is consistent with the LRTP and STIP/TIP when:

- A. NEPA discussion of the project implementation reflects the planning documents in these areas: scope, cost, general funding sources, description, and logical termini.
- B. An amendment to either the LRTP or STIP/TIP is NOT needed.
- C. The limits in the NEPA document (logical termini) are addressed in the LRTP CFP or Needs Plan, regardless of the implementing constructible segments.

March 5, 2014 Page 3

Modified November 17, 2013 - Magnolia Drive and Crawfordville Road

		i i i i i i i i i i i i i i i i i i i		November 17, 2013 - Mugnotta Ditve	Tier 1: 20		Tier 2: 20	21 - 2025	Tier 3: 20	26 - 2030	Tier 3: 20	31 - 2035
# 5		Identi	ified Projects		Her 1: 20	710 - 2020	1 ter 2; 20	21 - 2025	1101 3. 20	20 - 2030	1101 3. 20	31 - 2033
Project	NAME		TERMINI	PROPOSED IMPROVEMENT	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost
۵	IVAIVE	FROM	то	TROTOSED IVITRO VENTENT	Phase	110jeet Cost	Phase	Troject Cost	Phase	Troject cost	Phase	
M3	Magnolia Drive	Lafayette Street	Adams Street	Sidewalks	Design/Const	\$ 2,390,305					<b>以图数</b>	
***************************************	Chinas By Pani	<del>15# 12</del>	18.00	Capanty/Safety	Construction	15700000						
2	Crawfordville Road Express Bus	Tallahassee	Crawfordville	Express Bus	Implement	\$ 2,136,872						
3	Satellite Transfer Center	Southwood	\$2+101010101010104-201010101010101010101010101010101010101	Transfer Center	Implement	\$ 1,873,300						
5	Bannerman Road	Carrie Pari Thomasville Road	Tennesee Street Tekesta Drive	<del>Dike Lane Sidewalks</del> Sidewalks	Construction  Design/Const	\$ 901,935						
A	Orange Assilve	Choras Carles Southwest	Lake Bridtwa Road	Sidewalka	Design Const	1300652						
7	Havana Express Bus Service	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872						
8	Monticello Express Bus Service	Monticello	Tallahassee	Express Bus	Implement	\$ 2,136,872						
9	Park and Ride - Midway	Near City Hall		Park and Ride	Implement	\$ 306,100						
10	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path	Design/Const	\$ 725,233						
11	7th Avenue Barbourville Drive	Colonial Drive Adams Street	Thomasville Road MLK Boulevard	Bike Lanes/Sidewalks Sidewalks	Design/Const  Design/Const	\$ 300,000 \$ 116,721						
13	Brevard Street	Woodward Street	Miccosukee Road/Wilson Avenue	Bike Lanes	Design/Const	\$ 838,880						
And the second section is a second section in	Chry Cirect	Alabama Street	Presion Street	Sidewalle	Design/Court	132627.5						
15	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 73,277						
16	Crawfordville Road	In Crawfordville		Sidewalks	Design/Const	\$ 1,878,137						图图 (表) 一次图 图图
17	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,133,158		W 518 L 416				
18	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719					2 Sabra 140 320	
19	Gibbs Drive Madison Street	Tharpe Street	Monticello Drive	Sidewalks	Design/Const Design/Const	\$ 307,719 \$ 538,235						
20	Meridian Street	Woodward Street Van Buren Street	Macomb Street Paul Russell Road	Bike/Ped Improvements Bicycle Route	Design/Const	\$ 3,096						
	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830						£ \$ 15215 7 (1971)
	Palmer Avenue	Monroe Street	Gadsden Street	Sidewalks	Design/Const	\$ 37,139						
a second	Palmetto Street	MLK Jr. Boulevard	Adams Street (South)	Bike Lanes/Sidewalks		\$ 230,259						
25	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 138,553						AND SECTION
26	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 393,312		A 15 01 055		# 15,000,000		
27 28	Quincy Loop Woodward Avenue	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032 \$ 307,012	ROW	\$ 17,016,975	Construction	\$ 15,000,000		
29	Volusia Street	Jefferson Street Old Bainbridge Road	Gaines Street Joe Louis Street	Bike/Ped Improvements Sidewalks	Design/Const Design/Const	\$ 265,275						
30	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972						
T-1	Capital Circle	Apalachee Parkway	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 333,872						
T-2	Sharrow Projects				Implement	\$ 10,000		Allia e	A TOTAL PROPERTY.			THE PARTY AND THE PARTY.
	SR 61/Thomasville Road	9th Street (East)	Meridian Road	Sharrow			KARTINES (ABIS					
	US 90/Washington Drive (West)	Mahan Drive	MLK Jr Avenue	Sharrow				ALPHI SCHOOL ST			The State of the State of	
	S Water Street	Williams Street	US 90/Washington Street (West)	Sharrow								
	Crawford Street  Main Street	US 90/Jefferson Street (West) Holly Street	Eames Street Main St (North)/Azalea Drive	Sharrow Sharrow								
	Holly Drive	US 90/Washington Street (West)		Sharrow								
	Main Street (North)	Main Street/Azalea Drive	US 90/Washington Street (West)	Sharrow								
	Meridian Road	SR 61/Thomasville Road	Henderson Road	Sharrow							<b>有权的</b>	
31	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165						
32	Belle Vue Way		Hayden Road	Shared-use path	Design		24.0	\$ 2,136,857				
33	Innovation Park Trail		eet, Stuckey Avenue, Gamble Street	Shared-use path	Contract to the Contract of th		ROW/Const	\$ 5,135,631				
35	Magnoba Orive St. Augustine Street/Madison Street	Lativette Street Stadium Drive	Alorth of Apulather Parkway  Meridian Street	Intersection Improvements Bike Lanes	Design/Const	\$ 813,924						
36	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933						
37	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550						
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238						Principal Salary
T-3	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement East of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,136			STATE OF THE PARTY			
	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567		C A SOUR WAR	Crosses special			
T-6	MLK Jr Boulevard	Camilla Avenue	Atlanta Street (South)	Bike Lanes	Design/Const	\$ 323,330		Carlotte State Cont.				
T-7	On easement/Market Square area (E-W power transmission line)	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 377,395						
	Pepper Drive	Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 337,077						
	Espena Rend		Pensitetta Street (West)	Disc Long	Design/Const	\$ 305,597						
T-10	Dover Road Tennessee Street (West)	MLK Jr Boulevard/Brickyard Easment West of SR 263	US 90 Exist. Bike lanes on Tennessee Street (West)	Bike Lanes Bike Lanes	Design/Const Design/Const	\$ 305,397 \$ 186,754						
38	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const	\$ 79,583						
	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,533						
	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275				Section 1		
		**************************************		A construction of the cons								

Modified November 17, 2013 - Magnolia Drive and Crawfordville Road

	Γ		fied Projects	November 17, 2013 - Magnolia Drive	Tier 1: 20		Tier 2: 20	21 - 2025	Tier 3: 20	126 - 2030	Tier 3: 20	31 - 2035
Project#		Identi	SHOP SHOWN AND COMPANIES AND SHOWN		FIEF 1: 20	10-2020		L1 - LULD	A STATE OF S	TEG - 2030		OI - AUJO
roje	NAME		TERMINI	PROPOSED IMPROVEMENT	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost
		FROM	ТО		Phase	•	Phase	enteriors <del>V</del> oleration services	Phase		Phase	***
31	Belmont Road	Park Avenue	Nugent Drive	Sidewalks		\$ 217,526				Carrie Constant		
32	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,730						
33	Bloxham Street Boone Boulevard		Myers Park Drive	Sidewalks	Design/Const  Design/Const	\$ 111,316 \$ 35,097						
33	Bragg Drive	Wheatly Street	Monticello Drive  Rackley Road	Sidewalks Sidewalks	Design/Const	\$ 68,972						
36	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656						
37	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988						SHAUL SERVICE
38	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972						
39	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,332			Carlo Carlo Sales			
50	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks		\$ 253,663						
51	Chowkeebin Nene	Chinnapakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 111,316						
52	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 327,623						
53	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528						
53	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651						
55	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,993						
56	Holton Street	Campbell Street	Wies Street	Sidewalks	Design/Const	\$ 116,721						
57	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,536	Construction	C 152 077				
58	Indianhead Drive East Ingleside Avenue	Lafayette Street Terrace Street	Apakin Nene Marion Avenue	Sidewalks Sidewalks	Design Design			\$ 153,077 \$ 77,039				
	Monticello Drive		John Knox Road	Sidewalks	Design/Const	\$ 228,137	Construction	5 1/3/57				
61	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 333,237			A NAME OF TAXABLE	19.15.00		
62	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583						
63	Paul Russell Road		Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,370						
63	Perform Street	Gododen Street	Mandan Street	Sidewalks	Design/Court	73277						
65	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/ROV	\$ 3,317,887	Construction	\$ 1,630,389				
66	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,204	E PAR THURST NOW					
67	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769						
68	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868						
69	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design		ROW	\$ 12,031,568	ROW	\$ 12,031,568	Construction	\$ 9,000,000
70	Satellite Transfer Center	Southside Tallahassee	Old Delia Lide - Delia	Super Stop/Transfer Center	Implement Court	\$ 1,873,300 \$ 382,801						
71	Alabama Street Eisenhower Road	Arkansas Street McElroy Road	Old Bainbridge Road	Sidewalks Sidewalks	Design/Const Design/Const	\$ 239,359						
73	Gaines Street	Meridian Street	Roberts Avenue Bloxham Street	Sidewalks	Design/Const	\$ 37,139						
73	Airport Express Bus Service	Airport	Tallahassee	Express Bus	Implement	\$ 1,388,300						F 4 2 1 2 1 1 1 1 1 1
75	Satellite Transfer Center	NW Tallahassee	Tununussee	Transfer Center	Implement	\$ 3,986,375						
76	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110						
77	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773						
78	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,356					A STATE OF THE STA	
79	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,235						
80	Tanner Drive		Wheatley Road	Sidewalks	Design/Const	\$ 159,165						
T-12	Martin Road		Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,132						
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931					A A STATE OF THE STATE OF	
T-13	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776		6 2/5 500				
81	Park and Ride - Woodville	Intersection of Woodville Highway  Downtown near intersection of Jef		Park and Ride			Implement	\$ 365,500 \$ 2,061,500				
82	Satellite Transfer Center - Quincy Park and Ride - Crawfordville	Intersection of Crawfordville Road		Transfer Center Park and Ride			Implement Implement	\$ 2,061,300				
83	Satellite Transfer Center - TCC	Appleyard Road near TCC Campu	The state of the s	Transfer Center			Implement	\$ 2,202,200				
83			Loke Brudford Road	Bike Lines/Sidewalks			Design/Louist	2758317.2				
86	Lake Bradford Road	Stadium Drive	Orange Avenue	Bike Lanes			Design/Const	\$ 1,177,536				
87	Laura Lee Avenue	Monroe Street	Meridian Street	Sidewalks			Design/Const	\$ 118,503				
8.0	<u> Беропо-Кельф Реприя Фличе</u>	Pensacoln-Street	Lake Brudford Road	Bike Laner			Design/Contr	938032.8				
89	Pensacola Street	Stadium Drive	Monroe Street	Bike Lanes			Design/Const	\$ 803,989	PACE OR LABOR.			
T-15	St Marks Trail Bike/Ped Bridge - Phase 1	West side of Woodville Highway		Bike/Ped Overpass			Design/Const	\$ 6,313,000				
T-16	St Marks Trail Bike/Ped Bridge - Phase 2	South side of Capital Circle across	A A A A A A A A A A A A A A A A A A A	Bike/Ped Overpass			Design/Const	\$ 3,158,000				
90	Apalachee Parkway	Magnolia Drive	Connor Boulevard	Bike/Ped Improvements			PDE/Design	\$ 703,632			Construction	\$ 5,603,966
91	Tennessee Street	Franklin Boulevard	Magnolia Drive	Bike Lanes			Design/Const	\$ 399,168				
92	Rankin Avenue	Orange Avenue	Jackson Bluff Road	Sidewalks			Design/Const	\$ 831,995			ELECTION DESCRIPTION	
93	Rosemary Terrace	Yaupon Drive	Tupelo Drive	Sidewalks			Design/Const	\$ 323,323				
05	Magnetia Drive	7th Avenue	Adam Street	Bike Liber Sidevalls			Design/Court	\$ 270,963				
95	Meridian Road Meridian Street	7th Avenue Perkins Street	Tharpe Street Magnolia Drive	Sidewalks Sidewalks			Design/Const Design/Const	\$ 270,963				
96	Mission Road		Mission Road	Bike Lanes/Sidewalks			Design/Const  Design/Const	\$ 1,087,030				
71	IVII33IUII IXUdu	WILL DIVE	INTISSIUII KUAU	DIKE Lanes/Sluewarks			Design/Collst	Ψ 1,067,030			The state of the s	

Modified November 17, 2013 - Magnolia Drive and Crawfordville Road

#		Identi	fied Projects		Tier 1: 20	016 - 2020	Tier 2: 20	)21 - 2025	Tier 3: 20	26 - 2030	Tier 3: 20	31 - 2035
Project	NAME	77015	TERMINI	PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost
		FROM	то		Thuse				130000000000000000000000000000000000000		O ACCOUNT OF THE COURT	
98	San Luis Road	Mission Road	Tharpe Street	Sidewalks			Design/Const	\$ 555,093				
99	Preston Street	Clay Lane	Basin Street	Sidewalks			Design/Const	\$ 212,058				
100	Tennessee Street	Ocala Road	Franklin Boulevard	Bike/Ped Improvements					Design/Const	\$ 3,120,718		
101	Tharpe Street	Ocala Road	Monroe Street	Access Management/Median					Design/Const	\$ 5,882,319	Post State	
102	Ranch Road (Selman Road)	US 90	End	Sidewalks					Design/Const	\$ 1,038,262		
T-17	Pat Thomas Parkway	MLK Jr Boulevard	Clark Street (West)	Trail Adjacent to Road	WINDS AND A				Design/Const	\$ 3,197,334		
T-18	Atlanta Street (South)	MLK Jr Boulevard	US 90/Blue Star Highway	Trail Adjacent to Road					Design/Const	\$ 2,826,386		
103	Tennessee Street (West) Bus Rapid Transit			BRT					PDE/Design	\$ 13,200,000	<b>根据证明</b>	
103	Capital Circle East Express Bus Service	Capital Circle		Express Bus					Implement	\$ 2,952,372		
105	Mitchell Avenue	7th Avenue	Betton Road	Sidewalks					Design/Const	\$ 339,830		
106	MLK Jr. Boulevard	St Francis Street	Palmetto Drive	Bike Lanes/Sidewalks			TO STAR AND		Design/Const	\$ 1,530,120		
107	US 319 @ Martin Luther King			Intersection Improvements					Design/Const	\$ 598,023		
108	US 319 @ Ivan Church Road			Intersection Improvements					All	\$ 2,378,050		
109	US 319 @ Wakulla Arran Road			Intersection Improvements			<b>阿里</b>		Design/Const	\$ 598,023		
110	Trimble Road	Tharpe Street	Hartsfield Road	Sidewalks		THE STATE OF THE STATE OF	A PROPERTY OF		Design/Const	\$ 331,711		
111	Tupelo Terrace	Alder Drive	Rosemary Terrace	Sidewalks					Design/Const	\$ 533,833		
112	Voncile Avenue	Joyner Drive	Old Bainbridge Road	Sidewalks				ACCOUNT OF THE PARTY	Design/Const	\$ 69,012		
113	Wahnish Way	FAMU Way	Osceola Avenue	Sidewalks					Design/Const	\$ 1,265,795		
113	West Call Street	Copeland Street	Dewey Street	Bike/Ped Improvements					Design/Const	\$ 231,532		
115	Yaupon Avenue	Old Bainbridge Road	Redbud Avenue	Sidewalks					Design/Const	\$ 250,169		
116	Monroe Street	Virginia Street	Apalachee Parkway	Bike Lanes				THE PART OF THE	Design/Const	\$ 353,022		
117	Otter Creek Road	South of US 98	North of US 98	Sidewalks	THE SECURITY				Design/Const	\$ 388,518		
118	Glenview Drive	Thomasville Road	Monroe Street	Sidewalks					Design/Const	\$ 1,510,626		
	Gray Street	Jefferson Street (West)	University Way	Bike/Ped Improvements					Design/Const	\$ 136,337		
	Gadsden Street	6th Avenue	9th Street	Sidewalks	The state of the s				Design/Const	\$ 197,923		
	Greenwood Drive	Glenview Drive	Bradford Road	Sidewalks					Design/Const	\$ 109,958		<b>自由的</b> 为。12
122	US 98	Otter Creek Road	P A Sandera Road	Sidewalks			I TO LET LA COMPANSA MANAGEMENT		Design/Const	\$ 233,576		
	US 319	Ivan Church Road	Arran Road	Service Roads				The Late of the Late of the			All	\$ 36,675,000
T-19	US 90/Blue Star Highway	Atlanta Street	Casey Lane	Trail Adjacent to Road		400 00000		ZOR ZORUN			Design/Const	\$ 3,365,025
123	Gaines/Myers Park/Circle	Meridian Street	Magnolia Drive	Bike Lanes/Sidewalks							Design/Const	\$ 2,013,575
	Beech Ridge Trail	Kinhega Drive	Chiles High School	Sidewalks							Design/Const	\$ 612,382
	SR 61/Thomasville Road	9th Street (East)	Existing Bike lanes/S of Interstate 10	Trail Adjacent to Road							Design/Const	\$ 3,361,939
	SR 61/Thomasville Road  /Programs/Coordination		Existing Bike lanes/S of Interstate 10	Trail Adjacent to Road		Marie V. Marie V. S.		San San Wall per my			Design/Const	
	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000		\$ 15,000		\$ 15,000		\$ 15,00
	Trails and Greenways Implementation	CRTPA area		Trails and Greenways			IFIC PROJECTS	IDENTIFIED AN	D INCLUDED IN	COST FEASIBLE	EPLAN	
128	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$ 350,000				NEW PROPERTY.		
129	Gadsden County Sector Plans	Gretna, Greensboro, Chattahooche	e	Sector Plans		\$ 105,000					And the second	U.S. Jan. 1999
T	Trail Coordination Efforts							NAC DE MINE	NO SEE SEE			LEADER PROPERTY
	Coordination with Woodville Corridor S	tudy Recommendations								LESSEN Exit		MARCH 30
	Coordination among involved agencies a	nd advocacy groups to take advantag	ge of opportunities to complete connections t	hrough private land holdings								
	Tallahassee Leon County Planning Depa	rtment Trails and Greenways Master	Plan Transportation Opportunities									HI STALLS
	Additional Opportunities for Charrens	ranent Trans and Orcenways Master	Tian Tiansportation Opportunities				Carlo De Santo Carlo				ESTABLISHED IN	BANK BANK

Additional Opportunities for Sharrows

			Modified	November 17, 2013 - Magnolia Drive	e and Crawfordville	Road						Protoso Las
#		Identified	Projects		Tier 1: 20	16 - 2020	Tier 2: 20	021 - 2025	Tier 3: 20	026 - 2030	Tier 3: 20	031 - 2035
rojec	NAME	T	ERMINI	PROPOSED IMPROVEMENT	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost
a.		FROM	то	TROTOGED INTROVENERY	Phase	Troject Cost	Phase	Troject Cost	Phase	Troject Cost	Phase	Troject Cost
				Conta	Tier 1 Cost	\$ 56,360,733	Tier 2 Cost	\$ 59,464,305	Tier 3 Cost	\$ 70,320,016	Tier 3 Cost	\$ 60,646,887
				Costs	Transit Non-Transit	\$ 17,045,156 \$ 39,315,577	Transit Non-Transit			\$ 2,952,372 \$ 67,367,644	Transit Non-Transit	
					Tier 1 Revenues	\$ 109,181,152	Tier 2 Revenues	\$ 90,381,152	Tier 3 Revenues	\$ 65,181,152	Tier 3 Revenues	\$ 50,381,152
				Revenues	Transit Non-Transit	The state of the s	Transit Non-Transit	\$ 45,190,576 \$ 63,219,802				\$ 25,190,576 \$ 71,739,052
					Tier 1 S/D	\$ 52,820,419	Tier 2 S/D	\$ 30,916,847	Tier 3 S/D	\$ (5,138,864)	Tier 3 S/D	\$ (10,265,735)
				Surplus/Deficit	Transit Non Transit	\$ 37,545,420 \$ 15,274,999	Transit Non Transit	\$ 38,499,876 \$ (7,583,029)	Transit Non Transit	\$ 29,638,204 \$ (34,777,068)	Transit Non Transit	\$ 25,190,576 \$ (35,456,311)
				Total Balancing All Tier	rs - Non Trai	nsit Projects	\$ (62,541,409)					

Potential Transit Funding
130 Transit Capital\* Available for Additional Service Development and Expansion \$ 37,545,420 \$ 38,499,876 \$ 29,638,204 \$ 25,190,576

\* - On the surface it would appear as though these funds are available for the introduction of new projects. However, there is no operational funds to balance Note: Transit expenditures include the operation of the Nova2010 system as well as the continuing operating expenses for the new transit projects

Projects with Other Funding (Public)

US 90	Orange Avenue	SIS - Widen				
		PD&E/Design				\$ 9,550,381
Modified at the November 26, 201	2 CRTRA Meeting	ROW				\$ 33,500,000
Woulfied at the November 20, 201	2 CKTFA Meeting	Construction				\$ 66,583,754
		Total				\$ 109,634,135
Orange Avenue		Right-of-Way				\$ 30,000,000
		Construction				\$ 36,300,000
Springhill Road	Crawfordville Road	Design	\$ 2,100,000			
Modified at the November 26, 201	2 CPTPA Meeting	Right-of-Way		V. 1998 S. U	0.000	\$ 31,000,000
		Construction				\$ 23,700,000
		Local - New				
Wakulla Springs Road	LL Wallace Road	Design				\$ 2,090,000
		Construction				\$ 5,603,380
Modified at the November 17, 201	3 CRTPA Meeting	Construction Support				\$ 950,688
		Environmental				\$ 275,000
LL Wallace	Wakulla County Line	Design				\$ 1,760,000
		Right-of-Way		11 21 22 30		\$ 7,033,039
Modified at the November 17, 201	2 CDTDA Meeting	Construction				\$ 8,063,893
Wodified at the November 17, 201	3 CRIFA Meeting	Construction Support				\$ 1,361,137
		Environmental				\$ 553,915
Leon County Line	SR 267	Right-of-Way	\$ 5,371,803			
		Construction				\$ 15,000,000
Modified at the November 17, 201	3 CRTPA Meeting	Construction Support				\$ 1,680,000
		Environmental				\$ 120,000
SR 267	East Ivan Road	Right-of-way	\$ 8,176,300			
* 20 - 200 -		Construction				\$ 13,500,000
Modified at the November 17, 201	3 CRTPA Meeting	Construction Support				\$ 1,682,000
						\$ 120,000
East Ivan Road	Lost Creek Bridge	Design				\$ 3,850,000
***************************************	West and the second sec					\$ 30,280,196
Medified at the Neverth 17, 201	CDTDA Mark					\$ 30,500,000
wiodified at the November 17, 201	S CKIPA Meeting			1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		\$ 3,316,000
		Environmental				\$ 55,000
	Orange Avenue Modified at the November 26, 201 Springhill Road Modified at the November 26, 201 West of US 90 Ocala Road Lake Bradford Road Wakulla Springs Road Modified at the November 17, 201 LL Wallace Modified at the November 17, 201  Leon County Line Modified at the November 17, 201  SR 267  Modified at the November 17, 201  East Ivan Road	Modified at the November 26, 2012 CRTPA Meeting    Drange Avenue	Modified at the November 26, 2012 CRTPA Meeting    Construction   Total	Modified at the November 26, 2012 CRTPA Meeting	Modified at the November 26, 2012 CRTPA Meeting	Modified at the November 26, 2012 CRTPA Meeting

Modified November 17, 2013 - Magnolia Drive and Crawfordville Road

			Mounteu	November 17, 2015 - Magnotta Drive								edite www.inaweering.com
#		Ident	ified Projects		Tier 1: 20	016 - 2020	Tier 2: 20	21 - 2025	Tier 3: 20	26 - 2030	Tier 3: 20	31 - 2035
rojec	NAME		TERMINI	PROPOSED IMPROVEMENT	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project Phase	Project Cost
<u> </u>		FROM	то		Phase	•	Phase	_	Phase	1955	riiase	
M3F	Crawfordville Road	Lost Creek Bridge	North of Alaska Way	Right-of-Way								\$ 6,331,000 *
				Construction	J							\$ 22,300,000 *
	Modi	ified at the November 17, 2013 CRT	TPA Meeting	Construction Support								\$ 2,523,380 *
				Environmental		_						\$ 120,000 *
M3G	Crawfordville Road	North of Alaska Way	US 98	Right-of-way		\$ 225,000				000		
	Modi	ified at the November 17, 2013 CRT	TPA Meeting	Construction		\$ 5,512,000						
		ined at the November 17, 2013 CK1	ra Meeting	Construction Support		\$ 935,001						
T	Alford Arms/Lafayette - Heritage Trail			Local								
T	Dr. Billings Greenway Trailhead			Local								
T	City of Tallahassee Trail and Greenway Imp			Local								
T	Connector 1: Dr. Charles Billings Greenway			Local								
T	Connector 2: Goose Pond/Apalachee Parkw			Local								
T	Connector 3: Alford Arms Greenway to Mic			Local								
T	Connector 3: Miccosukee Greenway Trailhe		193 - 17 - 1834 1	Local							282	
T	Connector 5: Centerville Canopy Road to M			Local		- avy Anielika			A		<u> </u>	
M2A	Woodville Highway	Paul Russell Road	Gaile Avenue	Design								
				Right-of-Way (local)				\$ 2,300,000	<u> </u>			
	M	odified at the June 17, 2013 CRTPA	A Meeting	Construction (local)				\$ 5,328,126				J. Part of
				Total				\$ 7,628,126				
M2B	Woodville Highway	Gaile Avenue	Capital Circle, Southeast	Design	\$	1,976,099**					134	
		THANK IN THE STATE OF THE STATE		Right-of-Way (local)				\$ 1,200,000				
	M	Modified at the June 17, 2013 CRTPA Meeting		Construction (local)				\$ 15,295,775				
				Total				\$ 18,471,874				

<sup>\* -</sup> These phases are beyond the horizon year of the Regional Mobility Plan and are anticipated to occur between 2030 and 2060.

Projects with Other Funding (Private)

Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New	
Shamrock Extension	Centerville Road	Mahan Drive	Private - New	
Betton Road Extension	Centerville Road	Miccosukee Road	Private - New	
Welaunee	Fleischmann Road	US 319	Private - New	
Welannee	(a) Interstate 10	- 30.70 - 500 til file - 50 - 31 0	Private - New	

<sup>\*\* -</sup> Design Funding (\$1,976,099) is for both M2A and M2B.



#### AGENDA ITEM 5 A

## ELECTION OF CHAIR AND VICE CHAIR OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY

REQUESTED BY: CRTPA Staff

Type of Item: Discussion

#### STATEMENT OF ISSUE

Annually, Capital Region Transportation Planning Agency (CRTPA) members elect a new Chair and Vice-Chair to serve for the upcoming calendar year. The current positions are filled by Commissioner Merritt as Chair and Commissioner Dozier as Vice-Chair. Staff is seeking the approval of a new Chair and Vice-Chair to serve for calendar year 2015.

#### RECOMMENDED ACTION

Option 1: Elect a Chair and Vice Chair.

#### **HISTORY AND ANALYSIS**

Section B-3 of the adopted CRTPA By-laws provides the following guidance with regard to the annual selection of the Chairperson and Vice-Chairperson of the CRTPA:

"(1) The CRTPA Board shall hold an annual organizational meeting no later than the last Board meeting of the calendar year for the purpose of electing the following officers from its voting membership:

- Chairperson
- Vice-Chairperson
- Representative to the Florida Metropolitan Planning Organization Advisory Committee
- Alternate representative to the Florida Metropolitan Planning Organization Advisory Committee

The Chairperson and Vice-Chairperson shall be members of different member governments."

**NOTE:** Historically, the CRTPA also designates a Florida Metropolitan Planning Organization (MPOAC) representative and alternate each November meeting. However, at last year's November 2013 CRTPA Board meeting, members approved a motion to have the MPOAC representative serve a 3 year term instead of a 1 year term. Commissioner Madison currently serves as the MPOAC representative with Commissioner Nick Maddox serving as the alternate.

#### **OPTIONS**

Option 1: Elect a Chair and Vice Chair.

(Recommended)

Option 2: Provide other direction.

November 17, 2014



#### AGENDA ITEM 5 B

# NATIONAL BIKE ROUTE DESIGNATION FOR US 90 RESOLUTION

REQUESTED BY: CRTPA Staff

Type of Item: Discussion

#### **STATEMENT OF ISSUE**

Adopt a resolution in support of efforts by the Florida Department of Transportation (FDOT) to designate US 90 in Florida as a National Bike Route.

#### RECOMMENDED ACTION

Option 1: Adopt resolution of support.

#### HISTORY AND ANALYSIS

In April 2011, the Florida Department of Transportation (FDOT) adopted a policy to establish components of the United States Bicycle Route (US BR) system in Florida, intended to connect with routes being established in Georgia and Alabama (*Attachment 1*). The policy identified four initial 50-mile wide corridors that would be considered for establishment of US Bicycle Routes in Florida which includes US BR 90, which follows US 90 from Pensacola to St. Augustine.

CRTPA staff has spoken to FDOT on several occasions related to CRTPA support for designating the US 90 segment in the CRTPA region a US BR and the FDOT timeline to initiate the designation process. In September 2014, the FDOT initiated the designation process and contacted the CRTPA regarding a resolution of support. Unfortunately, the request came after the September CRTPA Board meeting and the application deadline was before the November meeting. The Executive Director provided a letter support to FDOT for its application to the American Association of State Highway and Transportation Officials (AASHTO) to establish US Bicycle Routes in Florida based on previous Board meeting discussion regarding bicycle facilities and routing (*Attachment 2*). A formal Resolution of Support from the CRTPA Board would further strengthen FDOT's application for the US 90 designation which will be up for consideration by AASHTO at its annual meeting November 20-24 (*Attachment 3*).

Mr. David Lee, P.E., Administrator, Statewide Planning and Policy Analysis, Office of Policy Planning with FDOT will provide a few remarks about the US BR system and his role in the designation process as well as respond to questions.

#### **OPTIONS**

Option 1: Adopt resolution of support.

(Recommended)

Option 2: Provide other direction.

#### **ATTACHMENTS**

Attachment 1: FDOT U.S. Numbered Bicycle Route Policy Attachment 2: Letter of Support by Executive Director

Attachment 3: Formal Resolution of Support



#### Florida Department of Transportation

RICK SCOTT GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 OFFICE OF THE SECRETARY

POLICY

Effective: April 7, 2011 Office: Roadway Design Topic No.: 000-525-060-a

#### **U.S. NUMBERED BICYCLE ROUTES**

It is the policy of the Florida Department of Transportation (FDOT) to establish components of the United States Bicycle Route (US BR) system in Florida, intended to connect with routes being established in Georgia and Alabama. In carrying out this policy, the FDOT will:

- Comply with the "Purpose and Policy U.S. Numbered Bicycle Routes" of the American Association of State Highway and Transportation Officials; and
- Encourage other state agencies, regional planning councils, metropolitan planning agencies, local governments, bicycling interest groups, and managers of bicycle facilities to contribute towards the assessment and identification of routes for designation as a US Bicycle Route.

The initial four 50-mile wide corridors that will be considered for establishment of US Bicycle Routes in Florida are:

- US BR 90, which follows US 90 from Pensacola to St. Augustine:
- US BR 1, which follows US 1 from Nassau County to Key West;
- US BR 15, which follows Florida's Gulf Coast from Madison County to Miami; and
- Alternate US BR CFG, which follows the route of the Marjorie Harris Carr Cross Florida Greenway from Daytona Beach to Tampa Bay.

Other United States Bicycle Routes may be established. Related information including criteria for designation of routes in Florida will be maintained and available in the FDOT *Plans Preparation Manual, Topic No. 625-000-007*.

Francis Gibbs



September 24, 2014

Ananth Prasad, Secretary
Florida Department of Transportation
605 Suwannee Street
Tallahassee, Florida 32399

Dear Secretary Prasad:

I am writing you in support of the applications I understand the Florida Department of Transportation (FDOT) will soon be submitting to the American Association of State Highway and Transportation Officials (AASHTO) to establish US Bicycle Routes in Florida. The application to establish US Bicycle Route 90 is of primary interest to the Capital Region Transportation Planning Agency (CRTPA) since the proposed route will cross Florida's Capital Region.

In conversations with your staff, I understand that FDOT can apply for future changes to the initial routing or add Alternate Routes such as has occurred over the history of the US Highway System. An Alternate US Bicycle Route 90 over the scenic Tallahassee-St. Marks Historic Railroad State Trail is an example of how an Alternate route could be used to showcase a National Recreational Trail.

The schedule for applying for these routes did not fit the schedule for the CRTPA Board to adopt a formal Resolution of Support but I will advise the Board of the steps you are taking. Since the proposed route for US Bicycle Route 90 will be entirely under state facilities, no formal action by the Board is required to establish the initial route. The most important achievement of the step FDOT is now taking is to put US Bicycle Routes "on the map" in Florida.

Best wishes for the approval of US Bicycle Route 90 and US Bicycle Route 1 in Florida by AASHTO in November. We look forward to working with you and your staff in promoting the route in our region.

Singerely,

Harry D. Reed III, AICP Executive Director

Capital Region Transportation Planning Agency



#### CRTPA RESOLUTION 2014-11-5B

A RESOLUTION of the Capital Region Transportation Planning Agency hereby referred to as the "CRTPA" in support for U.S. Bicycle Route 90 through the Florida Counties of Jefferson, Leon and Gadsden.

WHEREAS, a national network of bicycle routes which will link urban, suburban, and rural areas using a variety of appropriate cycling facilities is under development across the United States; and

WHEREAS, the American Association of State Highway and Transportation Officials (AASHTO) has designated a corridor generally along U.S. Highway 90 in Florida to be developed as United States Bicycle Route 90 (USBR 90), and

WHEREAS, the Florida Department of Transportation has adopted a *Policy on U.S. Numbered Bicycle Routes* calling for the establishment of USBR 90 in Florida; and

WHEREAS, a route along U.S. Highway 90 is recommended as a preferable route for cyclists for USBR 90 passing through the Florida Counties of Jefferson, Leon and Gadsden and can therefore provide a benefit to our residents and businesses, and

WHEREAS, we have investigated the proposed route and found it to be a suitable route, and desire that the route be designated so that it can promote bicycle tourism in our area.

#### THERFORE, BE IT RESOLVED BY THE CRTPA THAT:

Capital Region Transportation Planning Agency

It hereby expresses approval and support for the development of USBR 90, and requests that the appropriate officials see that the route is officially designated by AASHTO as soon as this can be achieved.

DULY PASSED AND ADOPTED THIS 17th DAY OF November 2014

By:	Attest:
Randy Merritt, Chair	Harry D. Reed III,
	CRTPA Executive Director



#### AGENDA ITEM 5 C

# TRANSPORTATION DISADVANTAGED COORDINATING BOARDS REGIONAL CONSOLIDATION

REQUESTED BY: CRTPA Staff

Type of Item: Discussion

#### STATEMENT OF ISSUE

Staff is requesting approval to move forward with the process to designate a single Transportation Disadvantaged Regional Planning Area for Gadsden, Jefferson, Leon, and Wakulla counties. The CRTPA presently staffs and provides planning support to individual Transportation Disadvantaged Coordination Boards (TDCBs) in each of these counties.

#### RECOMMENDED ACTION

Option 1: Direct staff to move forward by requesting that Gadsden, Jefferson, Leon, and Wakulla counties adopt resolutions in support of a Regional Planning Area and the establishment of a multi-county TDCB.

#### HISTORY AND ANALYSIS

Under Rule 41-2.002(4) of the Florida Administrative Code (FAC) the CRTPA is the designated Official Planning Agency (OPA) for the counties within the CRTPA boundaries. At this time the TDCBs meet individually and are staffed by the CRTPA.

Chapter 427, Florida Statutes and FAC Rule 41.2.012 allow for the designation of a regional planning area of multiple counties.

A regional TDCB would allow for greater coordination between counties and would create a Transportation Disadvantaged Service Plan (TDSP) with the same priorities and local service standards. Additionally, the TDSP would have a consistent planning area with the CRTPA Regional Master Plan.

The first step in this process is to bring a resolution to each of the counties seated on the CRTPA. Upon approval of the resolutions, the issue would come back to the CRTPA for final approval. The last step is to take the resolutions to a business meeting of the Florida Commission for the Transportation Disadvantaged (FCTD). This would need to be completed by no later than April 20, 2015 to be on the May FCTD agenda. This deadline would facilitate an effective date of July 1, 2015.

This regional designation would NOT decrease funding provided for trips and would NOT change the Community Transportation Coordinator (CTC) in each county. Florida Statutes require that the chairman of the TDCB be from a different county than the vice chair. Regional TDCBs presently exist in north central (Suwannee, Columbia, Hamilton) and central (Orange, Osceola and Seminole) and South Florida (Hardee, Highlands, and Okeechobee).

This multi-county planning board will help facilitate greater coordination between the counties. The Transportation Disadvantaged Program has always faced funding challenges. Its ability to continually provide transportation to the neediest of our citizens over the last decade has been due to the expertise and diligence of the CTCs. Meeting as a single planning agency will present opportunities for the exchange of information and development of best practices for the CRTPA region.

#### **OPTIONS**

Option 1: Direct staff to move forward by requesting that Gadsden, Jefferson, Leon, and Wakulla Counties adopt resolutions in support of a Regional Planning Area and the establishment of a multi-county TDCB.

(Recommended)

Option 2: Provide other direction.



#### AGENDA ITEM 5 D

#### **CONNECTIONS 2040 REGIONAL MOBILITY PLAN**

REQUESTED BY: CRTPA TYPE OF ITEM: Discussion

#### STATEMENT OF ISSUE

The project consultant will discuss the completion of the Existing Conditions Report as well as the input received at the recent public workshops and CRTPA Retreat. This input will be used in the development of draft evaluation criteria at a future meeting.

#### BACKGROUND

#### **Existing Conditions Report**

One of the first deliverables for the Connections 2040 Regional Mobility Plan (RMP) is the Existing Conditions Report. This document outlines the status of the four-county region based on demographics, social and environmental resources, and transportation systems.

This information will be used in the development of the data for the transportation model (population and employment) as well as to ensure that the transportation system meets the needs of the region's citizens.

The Existing Conditions report is 167 pages in length and can be found using the following link:

HTTP://CONNECTIONS2040RMP.COM/DOCUMENTS/EXISTING-CONDITIONS/

#### Public Workshops

On October 6, the project team held public workshops in Jefferson County and Gadsden County with additional workshops held on October 7 in Leon County and Wakulla County. These workshops were held to present the status of the project and to seek additional information for the development of the RMP. The results of these workshops will be presented by the project consultant.

#### **CRTPA Board Retreat**

The CRTPA Board Retreat was held on October 20, 2014 with the discussion focusing on a project update as well as the initiating the development of Project Evaluation Criteria for the RMP. The Project Evaluation Criteria is still in the development stage and will be presented at a future CRTPA Board meeting.

#### NEXT STEP

After the November CRTPA meeting, and into the spring, the project team will be focusing on the development of the transportation model, the creation of the Needs Plan, the development of the Evaluation Criteria, funding resource analysis, and the Draft Cost Feasible Plan.



#### COMMITTEE AGENDA ITEM 5 E

# US 319 CONCEPTUAL DESIGN AND ENVIRONMENTAL REEVALUATION UPDATE

REQUESTED BY: FDOT Type of Item: Presentation

#### STATEMENT OF ISSUE

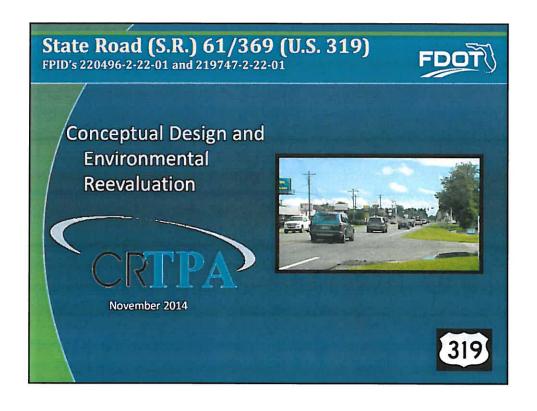
The Florida Department of Transportation (FDOT) will provide an update on the US 319 Conceptual Design and Environmental Reevaluation. The project involves 20 miles of U. S. 319 in Wakulla and Leon counties. Project limits are:

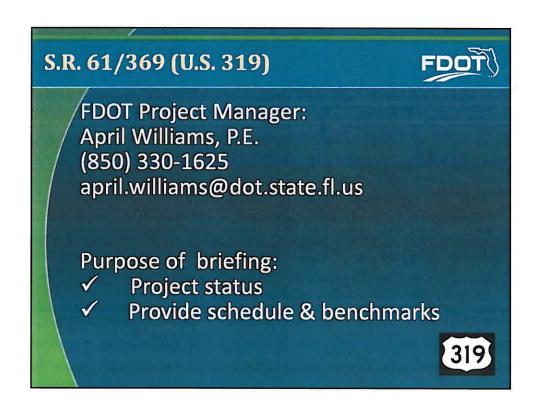
- S.R. 61 (U.S. 319) from S.R. 30 (U.S. 98) to Leon County line
- S.R. 61/369 (U.S. 319) from Wakulla County line to beginning of four lane at Rivers Road

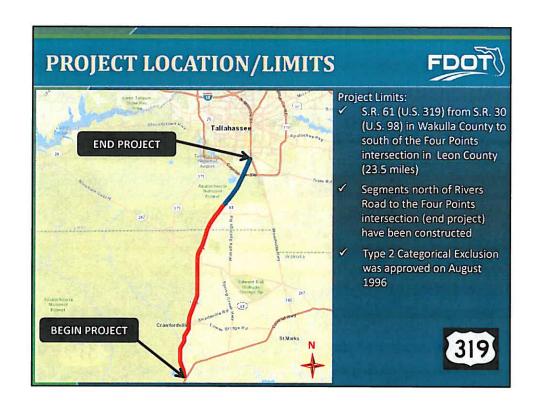
A draft of the presentation is included as Attachment 1.

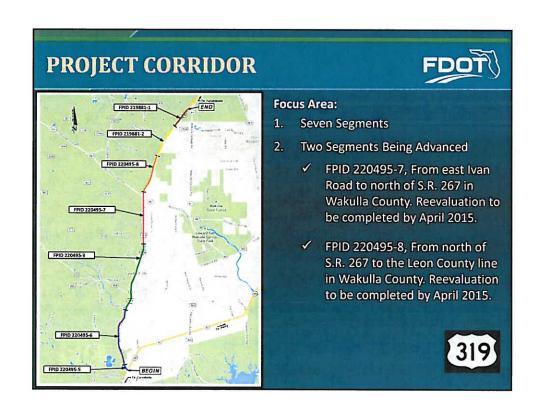
#### **ATTACHMENT**

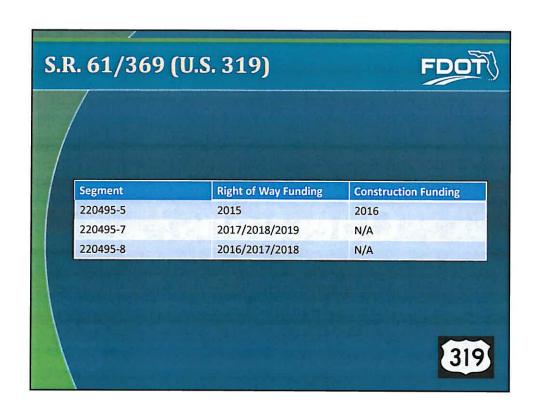
Attachment 1: Draft Presentation



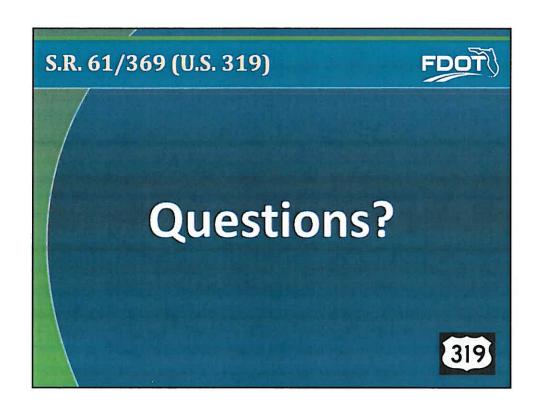












November 17, 2014



#### COMMITTEE AGENDA ITEM 5 F

# INTERCHANGE OPERATIONAL ANALYSIS REPORT (IOAR) UPDATE

REQUESTED BY: FDOT Type of Item: Presentation

#### **STATEMENT OF ISSUE**

The Florida Department of Transportation (FDOT) will provide an update on the IOAR being developed for the Interstate 10 at the Capital Circle, NW and Thomasville Road interchanges. A draft of the presentation is included as *Attachment 1*.

#### **ATTACHMENT**

Attachment 1: Draft Presentation

#### FLORIDA DEPARTMENT OF TRANSPORTATION

# Interchange Operational Analysis Report

INTERSTATE 10 AT SR 61 AND US 319, TALLAHASSEE, FL
PD&E GROUP 22-01



# **Project Location**







# **Transportation Project Delivery Process**



**Planning** 

Project Development & Environment Study

Preliminary Design

Final Design

DRAFT

I-10/SR 61/US 319 INTERCHANGE OPERATIONAL ANALYSIS REPORT (IOAR)

Leon County, Florida



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT THREE

FINANCIAL PROJECT ID: 222593-5-22-01

October 2014

Right-of-Way/ Acquisition

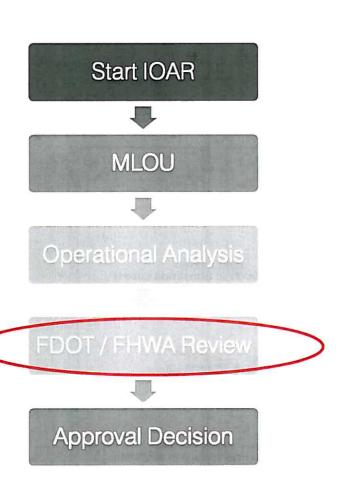
Construction





# Interchange Studies

- IJR Interchange
   Justification Report
  - New access to a limited facility
- IMR Interchange Modification Report
  - Modifying geometry
  - Relocation of ramp terminal
  - Adding lanes at the gore point
- IOAR Interchange Operational Analysis Report
  - Documents traffic/safety analysis
  - Minor modifications





# **Purpose and Need**



Table 3-20: 2040 Signalized Intersection LOS Analysis Results - AM Peak Period

140 Exit Number	Intersection Description	LOS Standard	EB		WB		NB		SB		Intersection	
			Delay (s)	LOS	Delay (s)	LOS	Deby (s)	LOS	Delay (s)	LOS	HCM Avg. Control Delay (s)	HCM LOS
196	I-10 WB Off Ramp & Capital Circle NW	D			65.7	E	48.8	D	48.5	D	56.1	E
	I-10 EB Off Ramp & Capital Circle NW	D	84.4	F			37.3	D	37.0	D	42.2	D
199	1-10 WBOff Ramp & Monroe St	D	15.8	В	4.2	Α		-	76.9	E	26.7	С
	I-10 EB Off Ramp& Monroe St	D	30.7	С	15.2	В	77.2	E		- 1	36.0	D
203	I-10 WB Off Ramp & Thomasville Rd	С			350.0	F	12.9	В	125.5	F	106.3	F
	I-10 EB Off Ramp& Thomasville Rd	С	114.8	F	148.9	F	30.5	С	111,3	F	101.5	F
	I-10 EB On Ramp & Raymond Diehl Rd	D	15.4	В	5.4	A	37.4	D			14,2	В
	I-10 WB Off Ramp & Capital Circle NE	D			107.5	F	39.8	D	70.2	E	60.5	E

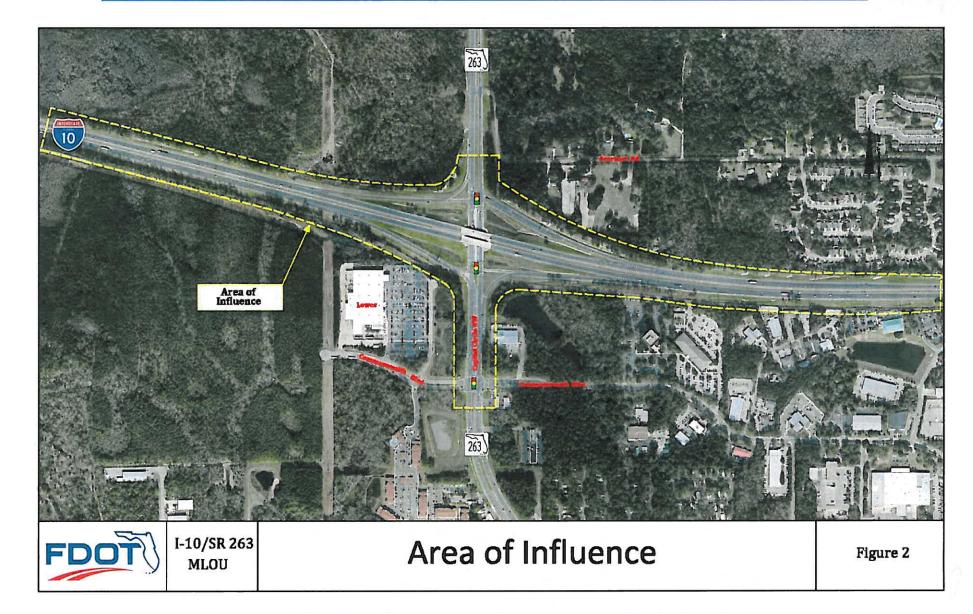
Table 3-22: 2040 Signalized Intersection LOS Analysis Results - PM Peak Period

I-10 Exit Number	Intersection Description	LOS Standard	EB		WB		NB		SB		Intersection	
			Delay (s)	LOS	Delay (s)	LOS	Delay (s)	LOS	Deby (s)	LOS	HCM Avg. Control Delay (s)	HCM LOS
196	I-10 WB Off Ramp & Capital Circle NW	D			24.9	С	14.6	В	22.0	С	19.6	В
	I-10 EB Off Ramp & Capital Circle NW	D	108.9	F			73.7	E	27.3	С	60,2	
199	I-10 WB Off Ramp & Monroe St	D	43.8	D	62.9	E		1 29 b.	86.0	F	64.0	E
177	I-10 EB Off Ramp & Monroe St	D	23.8	С	19.7	В	75.9	E			28.7	С
203	I-10 WB Off Ramp & Thomas- ville Rd	С	2.7.6	. On	227.0	F	28.6	С	137.0	F	72.4	E
	I-10 EB Off Ramp & Thomas- ville Rd	С	108,2	F	126.7	F	44.8	D	14.5	В	65.5	(E)
	I-10 EB On Ramp & Raymond Die hl Rd	D	9.1	A	7.1	A	35,5	D			10.7	В
	I-10 WB Off Ramp & Capital Circle NE	D	(5.1)	E.R.	98.3	F	31.8	С	64.6	E	44,7	D



## **CCNW - Area of Influence**

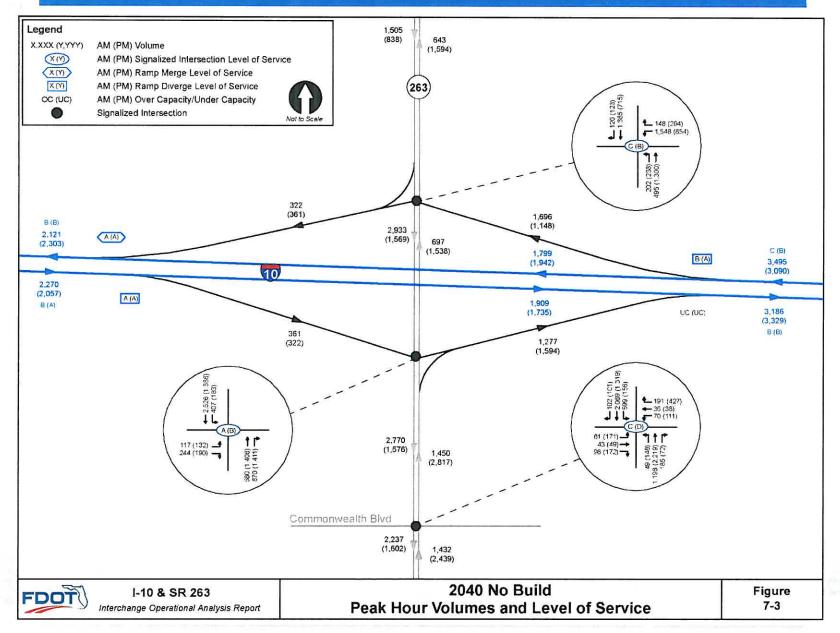






### **CCNW 2040 No-Build**

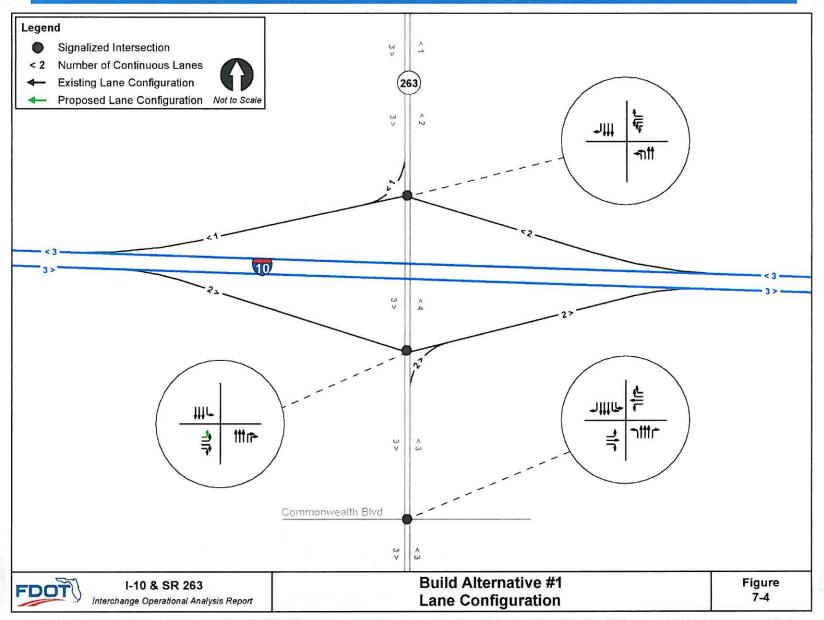






### **CCNW Alternative #1**

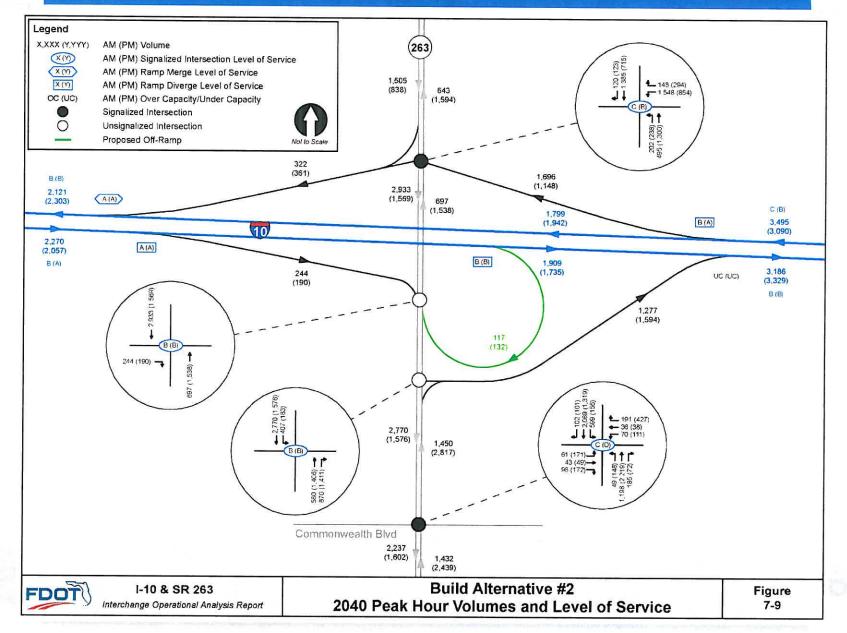






### **CCNW Alternative #2**

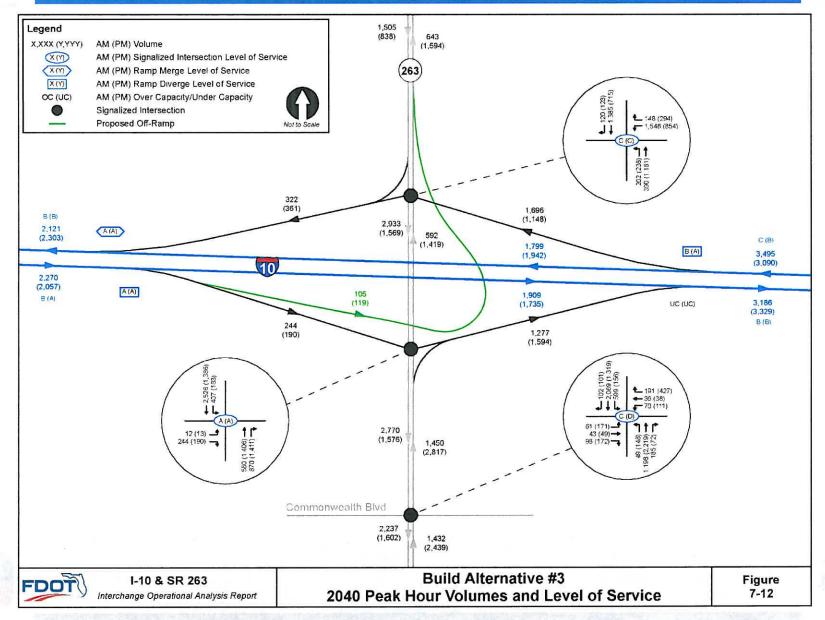






### **CCNW Alternative #3**

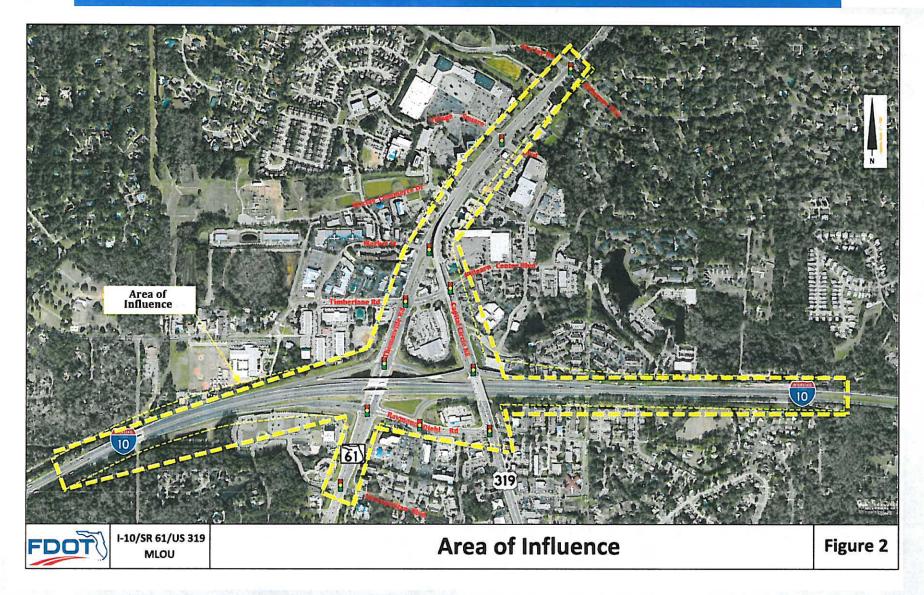






# **CCNE - Area of Influence**

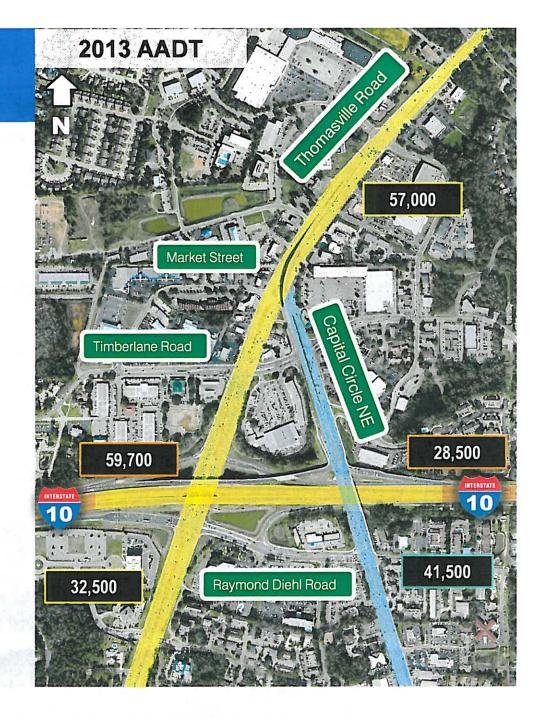






# **CCNE** Issues

- 3 major roadways
- Traffic volume
- Signals
- Driveways

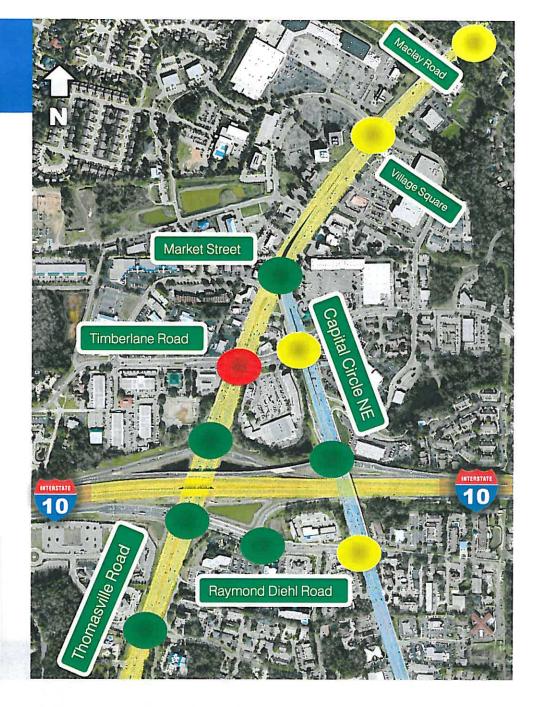




# **CCNE Network**

- 2013 AM Peak Hour Operational Analysis
- Failing Intersections
  - SR 61 @ Timberlane

LOS A / B / C
LOS D
LOS E / F

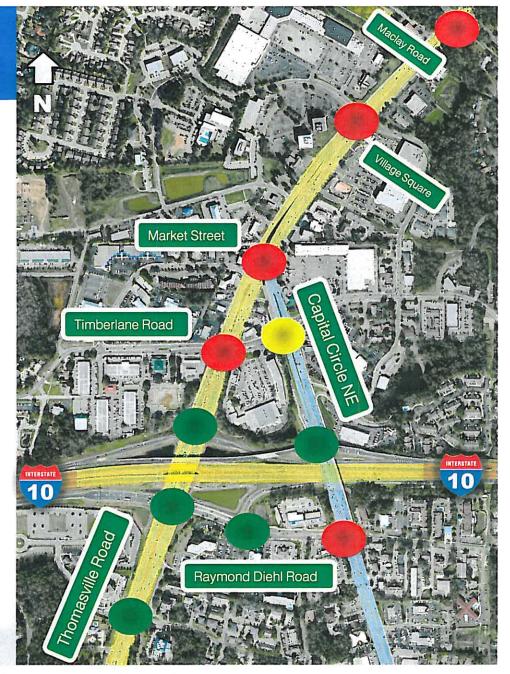




### **CCNE Network**

- 2013 PM Peak Hour Operational Analysis
- Failing Intersections
  - SR 261 at Raymond Diehl
  - SR 61 @ Timberlane
  - SR 61 @ Market St.
  - US 319 @ Village Sq.
  - US 319@ Maclay Rd.







### **Alternatives Considered**



- No-Build
- TSMO Transportation System Management & Operations

### Geometric Constraints

Extensive ROW impacts

2. CCNE Flyover from N. of I-10 to N: of Killarney Way

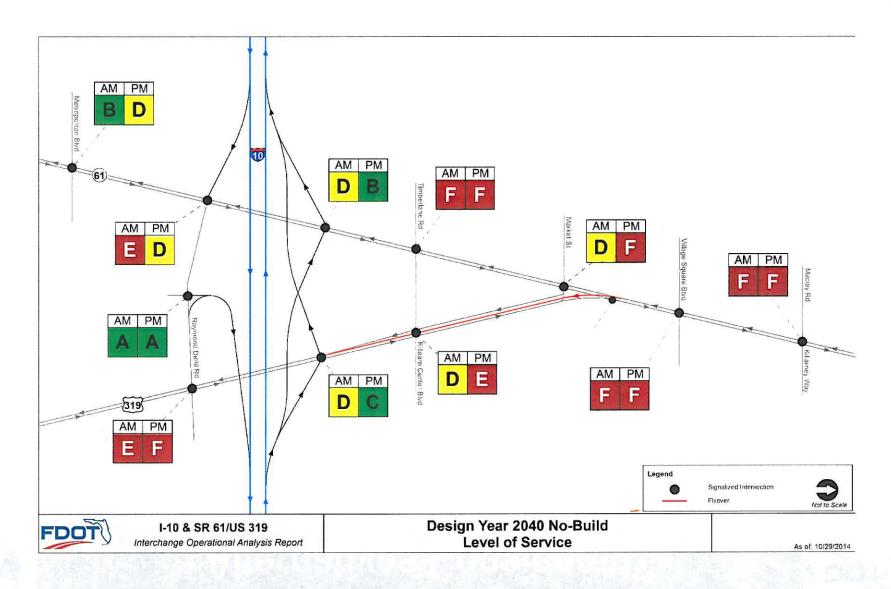
# Limited Level of Service Improvements

- 6.Reversible SR 61 Flyover
- 7.Bi-directional SR 61 Flyover
- 8.Diverging Diamond Interchange



### 2040 No-Build

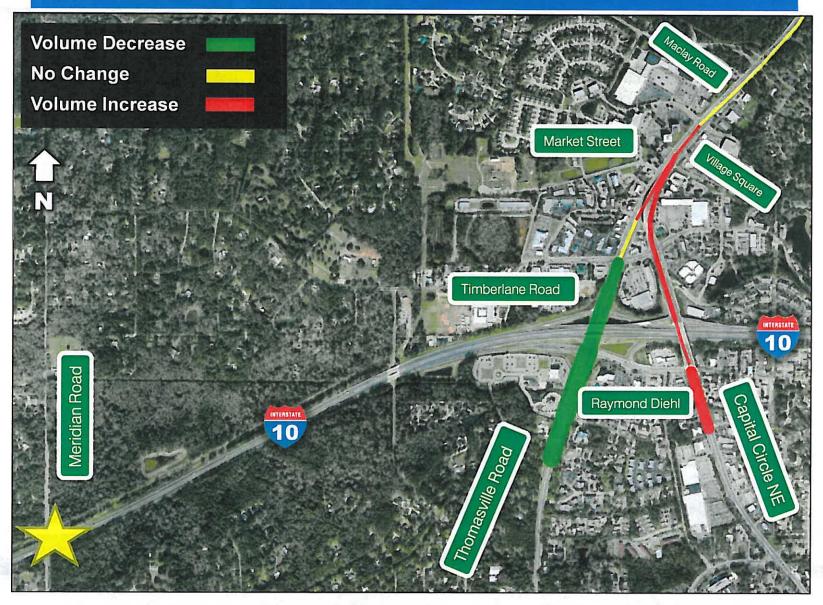






# **Proposed Interchange at Meridian Road**

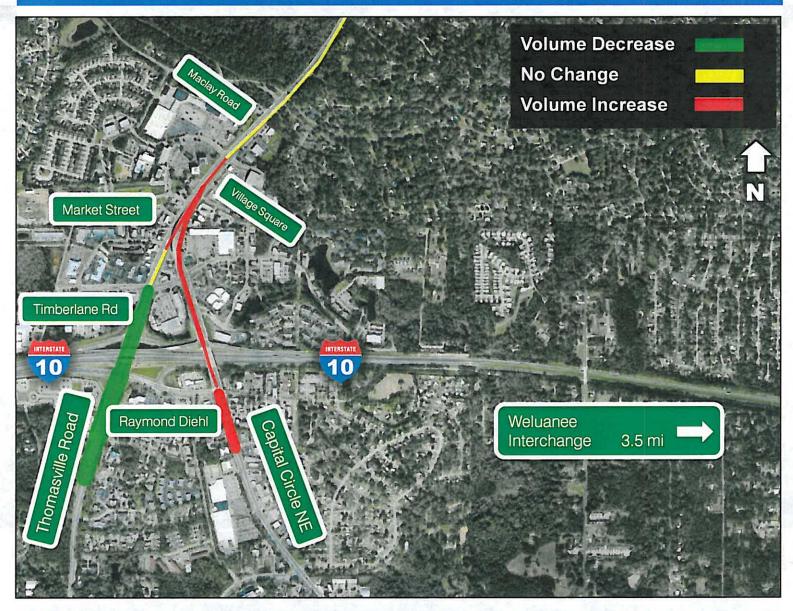






# Proposed Interchange at Welaunee

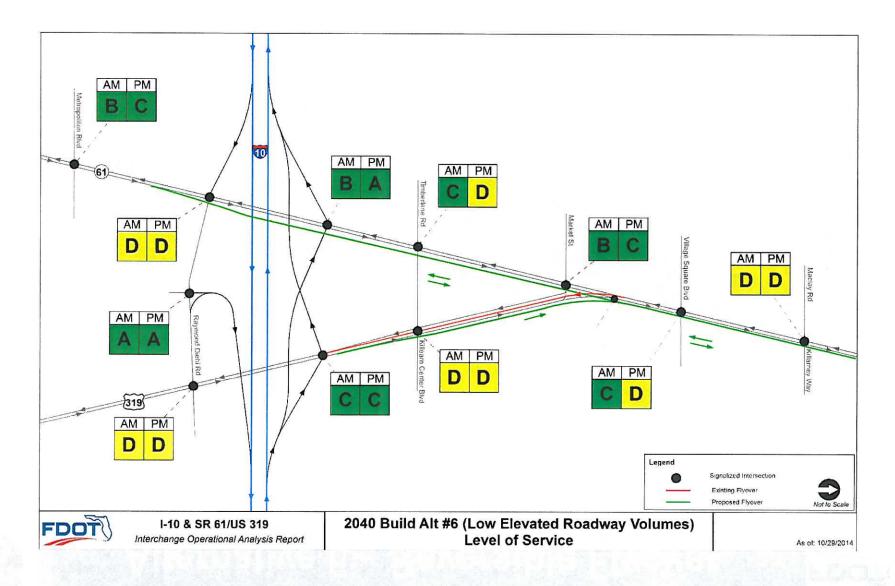






# Alternative 6 – Reversible Flyover

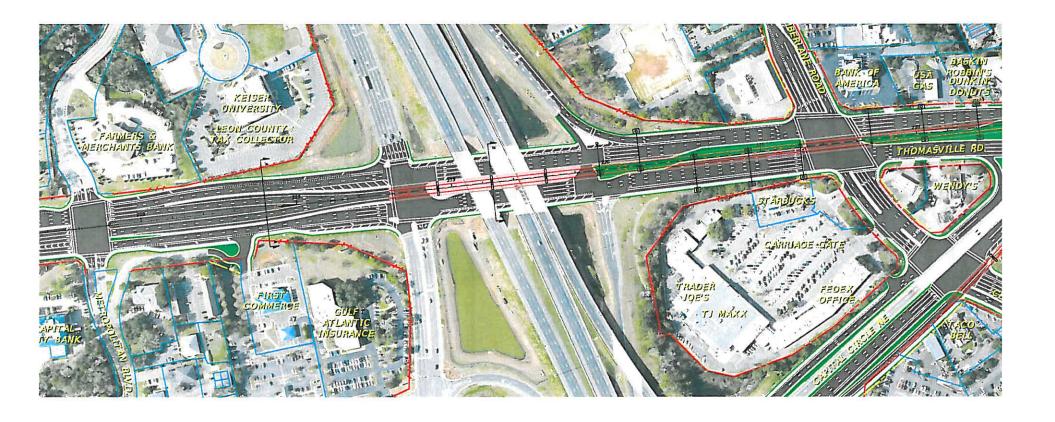






# Alternative 6 – Reversible Flyover



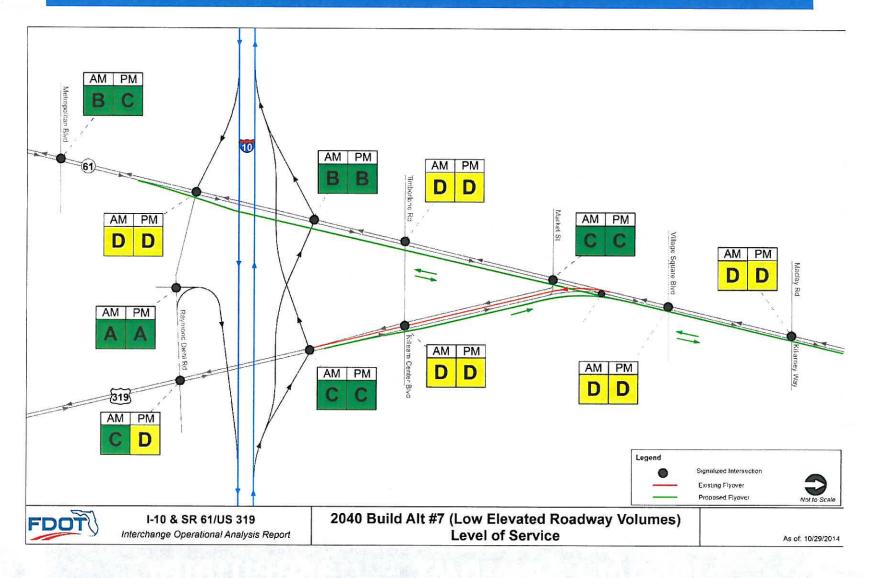






# **Alternative 7 – Two-way Flyover**







# **Alternative 7 – Two-way Flyover**

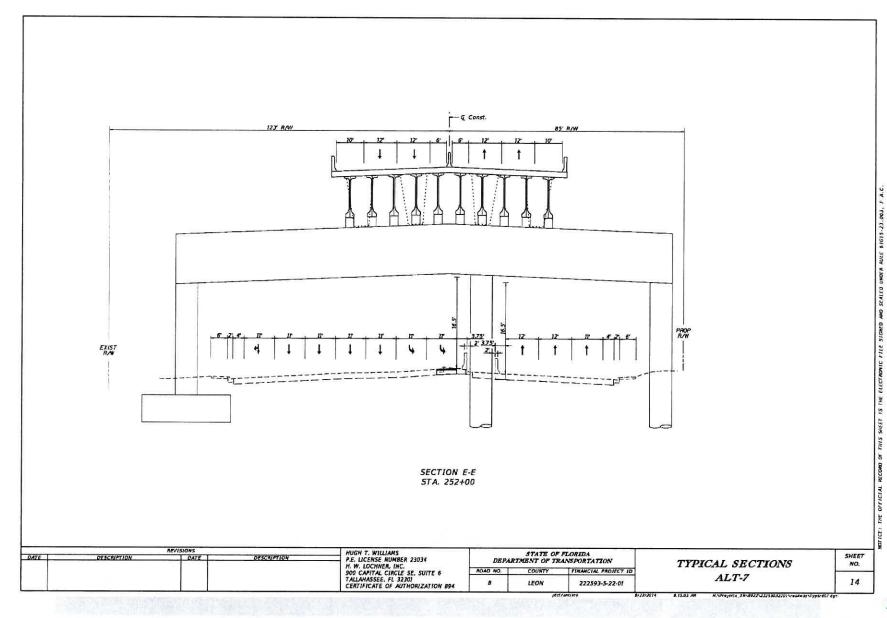






# **Cross Section South of Killarney Way**

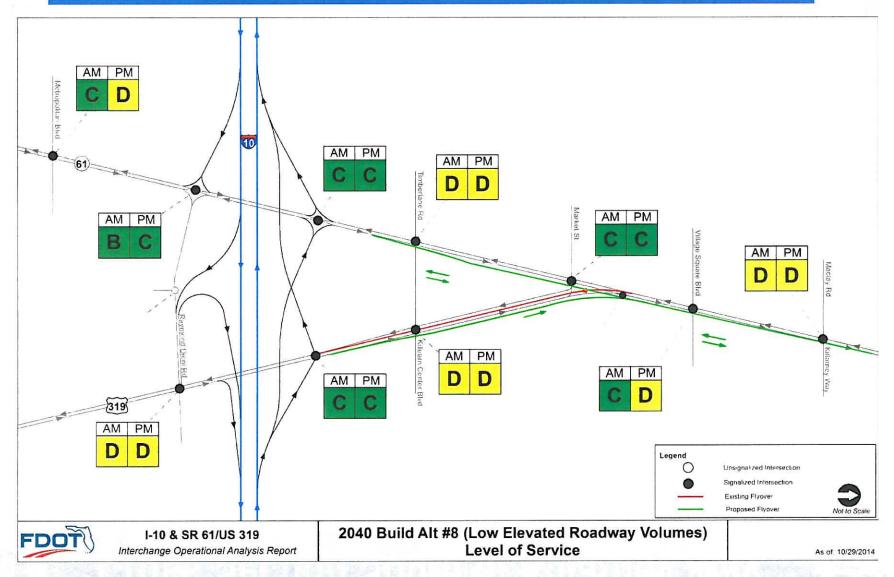






### **Alternative 8 – Diverging Diamond Interchange (DDI)**

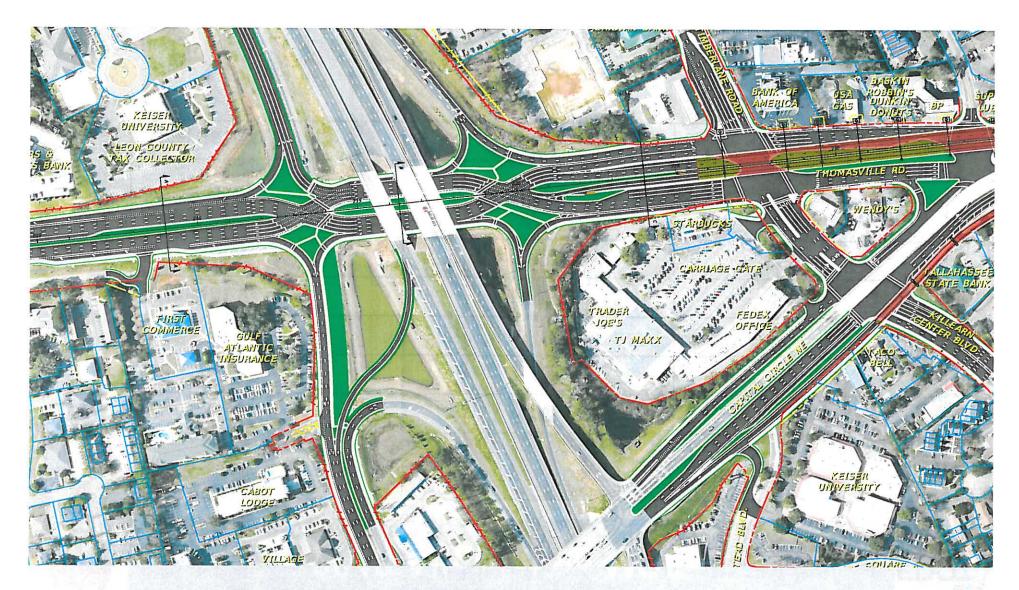






# **Alternative 8 - DDI**







# 2040 Alternative MOEs



Alternative	Network Delay (hours)				
	AM	PM			
No-Build	1,480	2,027			
Alternative 6	493	462			
Alternative 7	427	381			
Alternative 8	444	394			



# **Alternative Cost Estimates**



Alternative	Roadway Cost	Bridge Cost	Engineering Cost	Total*	
Alternative 6 – Reversible Flyover	\$30,488,000	\$84,994,000	\$23,096,000	\$138,578,000	
				V	
Alternative 7 – Bi-directional Flyover	\$29,913,000	\$134,598,000	\$32,902,000	\$197,413,000	
		INTERPRETATION		73.60	
Alternative 8 – Diverging Diamond Interchange	\$34,279,000	\$113,826,000	\$29,621,000	\$177,726,000	

<sup>\*</sup>Right-of-way cost were not available



## **Next Steps**





- Include in CRTPA LRTP
- Include in FDOT Work Program
- Exercise Optional Service (PD&E and/or IMR)



## **Extended Project Schedule**



IOAR: November 2013 – October 2014

PD&E: November 2014 – August 2017

Design: September 2017 – March 2019

ROW: April 2019 – November 2019

Construction: December 2019 – January 2023

# **Thank You!**

### **Interchange Operational Analysis Report**

INTERSTATE 10 AT SR 61 AND US 319, TALLAHASSEE, FL

PD&E GROUP 22-01



### **AGENDA ITEM 6**

### **EXECUTIVE DIRECTOR'S REPORT**

REQUESTED BY: Staff

Type of Item: Information

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) will be provided.

- MPOAC Weekend Institute dates for 2015 (see handout)
- FDOT Tentative Work Program Public Meeting December 2, 2014, 2:30PM at Midway Operations Center, Midway. See announcement letter in correspondence section of agenda.



### **AGENDA ITEM 7**

### **ITEMS FROM MEMBERS**

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.



### **AGENDA ITEM 8**

### **CITIZEN COMMENT**

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.



### AGENDA ITEM 9 A

### CORRESPONDENCE

REQUESTED BY: CRTPA Staff

Type of Item: Information

The Capital Region Transportation Planning Agency has received the following correspondence since our last meeting:

Letter from Mr. Ananth Prasad, P.E. Secretary, Florida Department of Transportation, to Mr. James Christian, Division Administrator, Federal Highway Administration, dated September 16, 2014, regarding approval of the FY 2014-15 through FY 2018-19 Transportation Improvement Program.

Letter from James T. Barfield, P.E., District Secretary, Florida Department of Transportation, to Mr. Harry Reed, Executive Director, CRTPA, dated October 20, 2014, regarding upcoming FDOT District 3 Tentative Work Program Public Hearing on December 2, 2014.



RICK SCOTT GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450

ANANTH PRASAD, P.E. SECRETARY

September 16, 2014

Mr. James Christian Division Administrator Federal Highway Administration 545 John Knox Road, Suite 200 Tallahassee, Florida 32303

Re: Approval of FY 2014-15 through FY 2018-19 Transportation Improvement Programs

Dear Mr. Christian:

The Department has completed the review of the Transportation Improvement Programs (TIPs) for Florida's Metropolitan Planning Organizations (MPOs) and has concluded that all are consistent with federal and state law. The reviews were conducted pursuant to the processes outlined in the MPO Administrative Handbook.

Through the authority delegated by the Governor, I hereby approve the TIPs for 26 of the 26 MPOs in Florida. These TIPs will be effective upon the joint approval of the 2015 State Transportation Improvement Program (STIP) by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

If the Department can be of further assistance in providing additional information, please contact Mr. Jim Wood, Director, Office of Policy Planning at 414-4800.

Ananth Prasad, P.E.

Secretary

AP:ya

Shakira Crandol, FHWA cc:

MPO Staff Directors

Howard Glassman, MPOAC

FDOT District Directors of Intermodal Systems Development

Brian Blanchard, Assistant Secretary for Engineering and Operations, FDOT

Brian Peters, Assistant Secretary for Finance and Administration, FDOT

Jim Wood, Director, Office of Policy Planning, FDOT

James Jobe, Manager, Federal Aid Office, FDOT



RICK SCOTT GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450

ANANTH PRASAD, P.E. SECRETARY

### FLORIDA DEPARTMENT OF TRANSPORTATION CERTIFICATION OF PROJECTS FOR FEDERAL FISCAL YEAR 2015

In accordance with Title 23, U.S. Code, Section 105 and Section 134, the District Secretaries have certified to the following statements, and I do hereby certify for the Department that the projects in the Five Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. Florida Transportation Plan).

### I further certify that:

- All projects carried out within the boundaries of each transportation management area with Federal participation pursuant to Title 23, USC are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
- 2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the Metropolitan Planning Organizations and are in conformance with the TIP for each area.
- 3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

CERTIFIED BY:	9/22/14
Ananth Prasad, P.E.	Date
Secretary	
Florida Department of Transportation	

# A Summary of Major Federal-Aid Programs and Project Selection/Implementation Requirements from Title 23, USC<sup>1</sup>

The state (department of transportation) selects projects for all federal-aid programs in cooperation with MPOs and consultation with nonmetropolitan areas of the state, as well as Indian tribal areas. MPOs in transportation management areas select projects for implementation from the approved TIP<sup>2</sup>, with the exception of National Highway System projects.

Program Funds	TMAs (Areas Over 200,000 Population)	Areas 50,000 – 200,000 Population	Areas under 50,000 Population		
National Highway Performance Program	erformance Program  By the state, in cooperation with MPOs.				
Surface Transportation Program (STP) and all other Federal Participation	By the MPO for implementation, in consultation with the state and any affected public transportation operator.	By the state, in <i>cooperation</i> with the MPOs.	By the state, in <i>cooperation</i> with the affected local officials.		
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	By the MPO for implementation, in consultation with the state.	By the state, in <i>cooperation</i> with the MPOs.	By the state, in <i>cooperation</i> with the affected local officials.		
Transportation Alternatives (TA)	By the MPO for implementation, in cons	By the state, in <i>cooperation</i> with the affected local officials.			
Safety	By the MPO for implementation, in consultation with the state	By the state, in <i>cooperation</i> with the MPOs.	By the state, in <i>cooperation</i> with the affected local officials.		

### Definitions from 23 CFR Part 450, §450.104

Consultation means that one or more parties confers with other identified parties in accordance with an established process and, prior to taking action(s), considers the views of the other parties and periodically informs them about action(s) taken.

Cooperation means that the parties involved in carrying out the transportation planning and programming processes work together to achieve a common goal or objective.

<sup>1 §134(</sup>j)(5), §134(k)(4), §135(g)(6), §213(c)(5)

<sup>&</sup>lt;sup>2</sup> The TIP is approved by the MPO and Governor.



RICK SCOTT GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 ANANTH PRASAD, P.E. SECRETARY

October 20, 2014

Mr. Harry Reed, Executive Director Capital Region Transportation Planning Agency 300 S. Adams Street, A-19 Tallahassee, Florida 32301

Re: Public Hearing Invitation - District Three Presentation of Tentative Work Program

Dear Mr. Reed:

I would like to cordially invite you to attend a Public Hearing presented by the Florida Department of Transportation on the 2015/2016 - 2019/2020 Tentative Work Program for District Three counties on December 2, 2014.

The hearing sessions will be held in the Florida Department of Transportation District Three Design Conference Room and broadcast live to the following locations:

- FDOT Midway Operations Center
- o FDOT Milton Operations Center
- o FDOT Panama Operations Center
- o FDOT Ponce deLeon Operations Center

For your reference, I have attached an advanced copy of the legal advertisement which will provide specific information regarding the Hearing.

Should you have any questions regarding the Public Hearing, please contact Regina Battles, P.E., Program Manager, toll free at 1-888-638-0250 extension 1270 or via e-mail at regina.battles@dot.state.fl.us.

Sincerely,

James T. Barfield, P.E. District Secretary

attachment

cc: Regina Battles, FDOT

Bryant Paulk, FDOT

### FLORIDA DEPARTMENT OF TRANSPORTATION

#### NOTICE OF PUBLIC HEARING

Tentative Program of Work for Fiscal Years July 1, 2015 through June 30, 2020

The Florida Department of Transportation District 3 hereby announces a public hearing to which all persons are invited. The hearing sessions will be held December 2, 2014 in the Florida Department of Transportation District Three Design Conference Room, 1074 Highway 90, Chipley, FL 32428, and broadcasted live to the following locations:

FDOT Midway Operations Center Conference Room, 17 Commerce Blvd, Midway, FL 32343

FDOT Milton Operations Center Conference Room, 6025 Old Bagdad Highway, Milton, FL 32583

FDOT Panama Operations Center Conference Room, 3633 Highway 390, Panama City, FL 32405

FDOT Ponce de Leon Operations Center Conference Room, 1723 Sunrise Circle, Ponce de Leon, FL 32455

The hearing will cover the following counties at the scheduled session times, and we anticipate beginning the public comment time approximately 45 minutes after the beginning of each session.

8:00 a.m. (CST)	Escambia, Santa Rosa, Okaloosa, and Walton Counties
10:30 a.m. (CST)	Bay, Calhoun, Gulf, Holmes, Jackson, and Washington Counties
1 <del>:30 p.m. (CST)</del> 2:30 p.m. (EST)	Franklin, Gadsden, Jefferson, Liberty, Leon and Wakulla Counties
, (===)	1

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status.

Persons wishing to express concerns about Title VI may do so by contacting: Florida Department of Transportation District 3 Title VI Coordinator, John Smith 1074 Highway 90, Chipley, Florida 32428, (888) 638-0250 john.smith@dot.state.fl.us or FDOT, Statewide Title VI Administrator, Jacqueline Paramore, 605 Suwannee Street, Tallahassee, Florida 32399-0450 (850) 414-4753 Jacqueline.Paramore@dot.state.fl.us. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Regina Battles at (888) 638-0250 at least seven days prior to the hearing.

PURPOSE: This Public Hearing is being conducted pursuant to Section 339.135(4)(c), Florida Statutes. The purpose of the public hearing is to consider the Department's Tentative Work Program for District Three, for the period 2015/2016 through 2019/2020, and to consider the necessity of making any changes to the program.

Written comments from TPOs/TPAs and other interested parties will be received by the Department at the public hearing and within 10 days thereafter. Comments should be addressed to:

Mr. James T. Barfield, P.E., District Secretary

FDOT, District Three

Post Office Box 607

Chipley, FL 32428



### AGENDA ITEM 9 B

# TECHNICAL ADVISORY COMMITTEE/CITIZENS MULTIMODAL ADVISORY COMMITTEE/TRANSPORTATION DISADVANTAGED COORDINATING BOARD ACTIONS

REQUESTED BY: CRTPA Staff

Type of Item: Information

#### STATEMENT OF ISSUE

This item provides information to the Capital Region Transportation Planning Agency (CRTPA) on the activities of the Technical Advisory Committee (TAC), the Citizens Multimodal Advisory Committee (CMAC), and the Transportation Disadvantaged Coordinating Boards (TDCBs) for Leon, Wakulla, Jefferson, and Gadsden counties.

### **CRTPA SUBCOMMITTEE ACTIONS**

**TAC and CMAC:** The TAC and the CMAC met on Tuesday, November 3, 2014, and took action on the following items:

- <u>Minutes of the September 2, 2014 Committee Meetings</u> Both committees approved their respective minutes, however, the CMAC did not have a quorum present.
- <u>Fiscal Year (FY) 2015 FY 2019 TIP Amendments</u> -- Both committees recommended approval of the TIP Amendments, however, the CMAC did not have a quorum present.
- <u>2015 Committee Meeting Schedule</u> Both committees approved their 2015 Meeting Calendar, although the CMAC did not have a quorum present.
- Regional Mobility Plan Modifications Both committees recommended approval of the RMP Modifications, however, the CMAC did not have a quorum present.
- Election of Chair and Vice Chair for 2015 Both committees had a quorum for this item. The TAC elected Mr. Luis Serna to serve as the Chair of the TAC for 2015, and Ms. Kathy Burke to serve as the Vice-Chair for the TAC in 2015. The CMAC re-elected Mr. Dan Beaty to serve as the Chair of the CMAC for 2015, and Mr. John Folks to serve as the Vice-Chair for 2015. Mr. John Folks was not present at the meeting, so the committee is awaiting his acceptance or denial of the appointment.

In addition, the TAC and CMAC heard presentations on and discussed the following:

- ❖ Year 2040 Regional Mobility Plan Update
- ❖ Interchange Operational Analysis Report
- US 319 (Crawfordville Road) Conceptual Design & Environmental Reevaluation Update

**TDCB:** The actions of the Transportation Disadvantaged Coordinating Boards in Gadsden, Jefferson, Leon and Wakulla Counties are listed below.

### The Leon County Transportation Disadvantaged Coordinating Board (TDCB)

The TDCB met on October 15, 2014. Prior to the meeting the Annual Public Hearing was convened and also available via conference call. StarMetro presented the Annual Operating Report, delivered by Robyn Rhymes, the Transportation Coordinator for Star Metro. Meeting dates were approved for FY 2015.

### The Wakulla County Local Coordinating Board

The Wakulla County Local Coordinating Board met on September 16, 2014. Discussion regarding the retroactive decrease in Medicaid funding was discussed, along with strategies to meet the shortfall. Following the adjournment of the public hearing, the board elected a vice chair. They also received training on the Florida Disabled Toll Permit Program.

#### Gadsden and Jefferson Counties Local Coordinating Boards

The two boards met separately on September 11, 2014. Both boards took action on:

- the Annual Operating Report from Big Bend Transit;
- adopted Grievance Procedures;
- received training on the Florida Disabled Toll Permit Program:
- Update on the progress of the Connections 2040: Capital Region Transportation Planning Agency (CRTPA) workshop schedule, and
- Elected a vice-chairman for 2015.



### AGENDA ITEM 9 C

### **FUTURE MEETINGS AND AGENDA ITEMS**

REQUESTED BY: CRTPA Staff

Type of Item: Information

The Capital Region Transportation Planning Agency will meet in the City of Tallahassee Commission Chambers on the following dates\*. The topics of discussion will include the following:

- January 12, 2015 FDOT Draft Work Program Presentation; RMP Update Draft Needs Plan and Final Criteria.
- \* Meeting subject to CRTPA approval of the 2015 CRTPA Meeting Calendar (*Agenda Item 2 D*). Additionally, please see the agenda item for additional CRTPA meeting dates in 2015.



### AGENDA ITEM 9 D

### **EXPENSE REPORTS**

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

The Expense Report for August 2014 is attached for your review

### CRTPA August 31, 2014

CITY OF TALLAHASSEE, FLORIDA Expenses by Department 460000 CRTPA

 Report Date:
 2014-08-31

 Fiscal Year:
 2014

 Run Date:
 9-Sep-14

 Run Time:
 3:43 PM

			Durkest				Run Time:	3:43 PM
		Expended This	Amended	Budget Allotment to	Voor to Date			1999
Account	Account Description	Month	Budget	Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
Personnel S	ervices							
511000	Salaries	29,026	410,670	376,448	204 254			
511300	Salary Enhancements	20,020	10,104	PROTEINING PRODUCTION	361,754		-	48,916
511500	Temporary Wages	-	3,000	9,262	· ·	-22	1: <del>- 1</del>	10,104
512400	Other Salary Items	-	3,000	2,750	_	1 <del>4.</del>	(44	3,000
515000	Pension- Current	4,409	42.225	2,750	2,192	1=2	250	808
515100	Pension- MAP	2,072		38,706	43,864		i <del>ne</del>	(1,639)
515500	Social Security	2,012	17,416	15,965	16,578	**	322	838
515600	Mandatory Medicare	413	11,220	10,285	8,000	-	<del></del>	3,220
516000	Health Benefits	2,197	5,950	5,454	5,114	(77)	***	836
516001	Health Benefits-Retirees		47,338	43,393	37,342			9,996
516100	Flex Benefits	861	10,328	9,467	9,467			861
Total Person		943	17,268	15,829	11,223		-	6,045
Total Ferson	ner Services	39,921	578,519	530,309	495,534		1	82,985
Operating Ex	penses							
521010	Advertising		4,500	4,125	3.426			9 229
521030	Reproduction	( <del></del> )	12,000	11,000	4,466		**	1,074
521100	Equipment Repairs	1421	225	206	4,400	***	žie –	7,534
521160	Legal Services	(Age)	6,578	6,029		-	(1919)	225
521180	Unclassified Contractual Srvcs	4.141	72,821	66,753	42.400	3.40	6,578	
521190	Computer Software	And the	20.000		43,490	5111	31,901	(2,570)
522080	Telephone	42	1,000	18,333	9,600	S <del>2.0</del>	-	10,400
523020	Food			917	464	-	3	536
523050	Postage		1,200 750	1,100	1,068	8 <del>.</del> −	-	132
523060	Office Supplies	163 222		688	555 Vist Visitation	100		750
523080	Unclassified Supplies		4,500	4,125	1,464		<del></del>	3,036
524010	Travel & Training		4,500	4,125	2,092		<b>PE</b>	2,408
524020	Journals & Books	982	13,000	11,917	8,338	¥2	*	4,662
524030	Memberships		600	550	( <b>2</b> € 04065000	55	-	600
524050	Rent Expense- Building & Offic	444	2,500	2,292	1,972	***	**	528
Total Operation	on Expenses		12,626	11,574	12,626		=	_
rotal Operation	ig Expenses	5,609	156,800	143,733	76,381	<del></del>	38,478	29,315
Allocated Acco								
560010	Human Resource Expense	475	5,808	5,324	5,228			FAA
560020	Accounting Expense	1,128	13,624	12,489	12,410	***		580
	Purchasing Expense	306	3,668	3,362	3,368	( <del>)</del> ()	722	1,214
560040	Information Systems Expense	2,034	24,348	22,319	22,371	•	-	300
	Revenue Collection	116	1,401	1,284	1,272	: <del>::</del>	9 <del>24</del>	1,977
Total Allocated	Accounts	4,059	48,849	44,778	44,649	<del></del>		4,200
Total Expense		40.500		- unaccount			\$E5.	4,200
	Percetage of Budget	49,589	784,168	718,820	616,564		38,478	116,500
	. or occurate or purplet			91.67%	78.63%		V.	