



# **TRANSPORTATION IMPROVEMENT PROGRAM**

## **DRAFT FISCAL YEAR 2023 – FISCAL YEAR 2027**

ADOPTED: MAY 17, 2022  
AMENDED:

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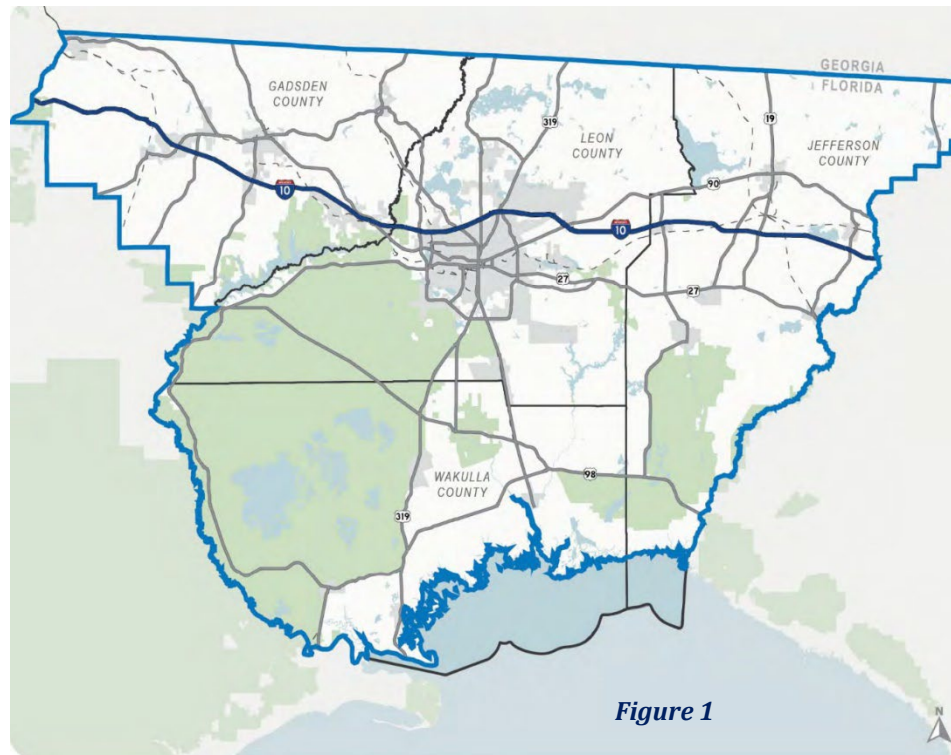
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# EXECUTIVE SUMMARY

## Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with the Capital Region Transportation Planning Agency's (CRTPA) Long-Range Transportation Plan, "*Connections 2045 Regional Mobility Plan (RMP)*." The TIP contains all transportation projects in the CRTPA's Metropolitan Planning Area (*Figure 1*) funded with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds, as well as regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53).

***The Capital Region Metropolitan Planning Area (MPA) includes Gadsden, Jefferson, Leon, and Wakulla Counties, which is also consistent with Tallahassee Metropolitan Statistical Area (MSA). The CRTPA is responsible for transportation policy development, planning, and programming for the counties and municipalities in the Capital Region.***



***Figure 1***

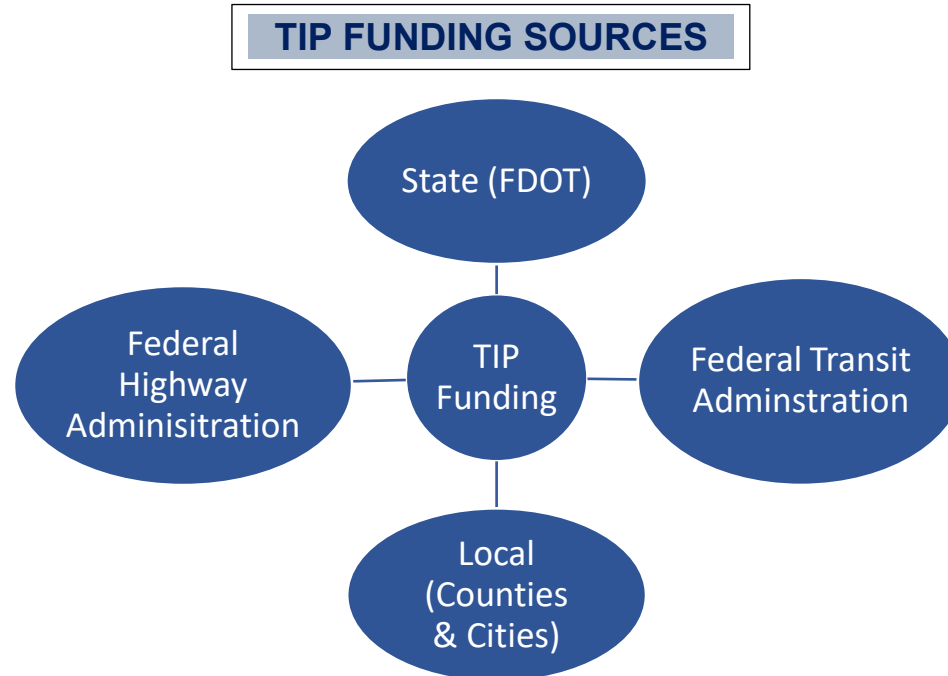


## Purpose of the TIP (Cont.)

The TIP satisfies federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) requiring Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects, covering a period of four years consistent with the CRTPA's *Connections 2045 RMP*". It provides a staged, multi-year listing of local and regionally significant transportation improvements within the MPA that will be funded by Title 23 and Title 49 U.S.C. funds. In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with [Federal] Title 23 and Title 49 funds. In addition, to comply with Florida Statutes (§ 339.175(8)(c)), the TIP also provides a list of regionally significant locally and privately funded projects for information purposes. Pursuant to federal law, the TIP must cover a four-year period, years beyond the four-year time period are considered informational. Florida law, however, mandates that the TIP cover a five-year period. In addition to the satisfying federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding from federal, state, and local sources (*Figure 2*).

State, federally and locally funded projects within the TIP are listed by project type, as follows:

- Aviation
- Bicycle/Pedestrian
- Bridge
- Major Roadway
- Planning
- Public Transportation
- Resurfacing
- Transportation Systems Management



*Figure 2*



## Financial Plan

In accordance with Title 23 CFR Part 450.324, the TIP is a financially constrained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors ("Year of Expenditure"). **Chart 1, FY 23 – FY 27 TIP FISCAL CONSTRAINT**, identifies anticipated available funding and estimated project costs over the next 5 years. A summary of funds by funding category and project type is contained within the TIP in the "Funding Source Summary" section and provides more detail on both the funding amounts and sources for each project included in the TIP. Additionally, as funding becomes available or if a project is advanced, the FDOT may request the CRTPA to process an amendemnt to the TIP. For example, last year funding for Transportaion Disadvantage Services in Gadsden, Jefferson and Wakulla Counties was made available from the American Rescue Plan Act. The CRTPA'sTIP was amended to reflect the additonal fundng for these programs.

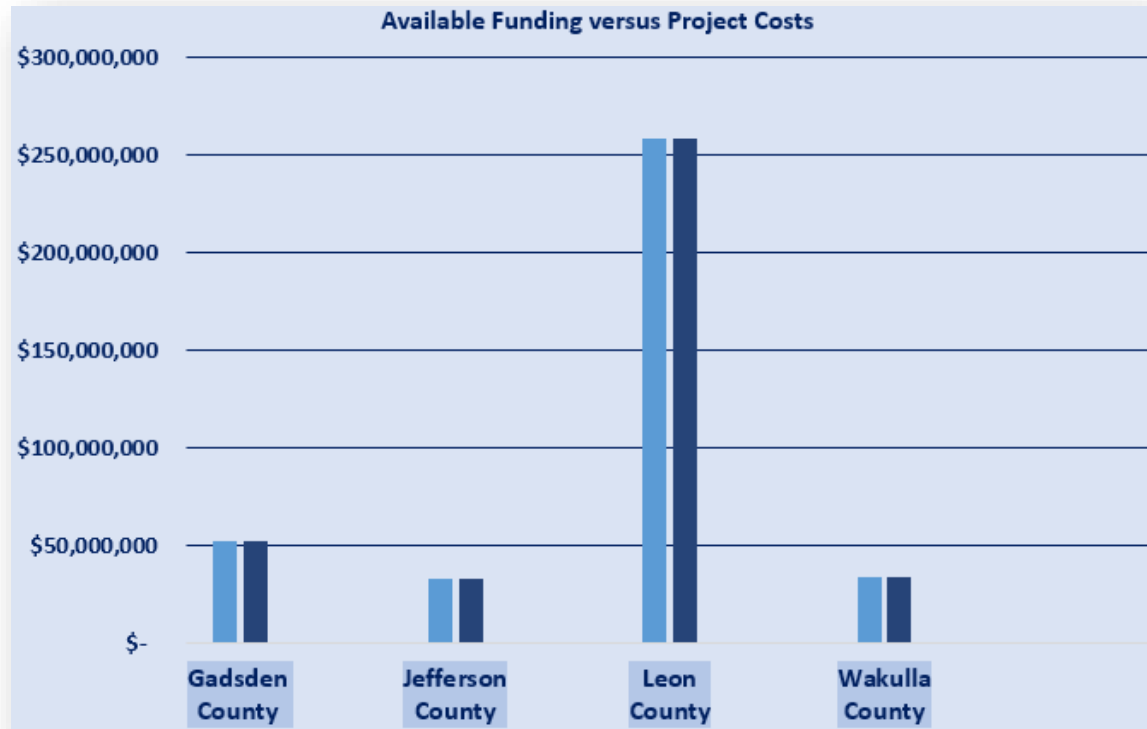


Chart 1 – FY 23 – FY 27 TIP FISCAL CONSTRAINT

***Fiscal constraint requires that revenues in transportation planning and programming (Federal, State, local) are identified and "are reasonably expected to be available" to implement the metropolitan long range transportation plan and the State and CRTPA's Transportation Improvement Programs, while providing for the operation and maintenance of the existing highway and transit systems.***

## Project Selection

Projects included within the TIP reflect the CRTPA's transportation priorities. The CRTPA's prioritization process individually ranks projects by project type on several project lists and is consistent with the federal requirements of 23 CFR 450.322(b). The TIP prioritization process evaluates projects to assess the anticipated effect of reducing both fatal and injury crashes. Specifically, safety is adopted as a criterion for project selection in the *Connections 2045 RMP*, and for the ranking of projects on the CRTPA's project priority lists. Additionally, the CRTPA's Congestion Management Process Plan is reviewed for potential project identification to ensure the safe and effective integrated management and operation of the region's multimodal transportation system. More information on the CRTPA's prioritization process is provided below in the "Project Priority Statement" discussion, as well as in Section 3 of this document ("TIP Basics"). Furthermore, Appendix E ("Adopted Project priority Lists") provides the agency's most recently adopted priorities.

## Consistency with Other Plans

All projects included within the TIP are consistent with the *Connections 2045 RMP*, adopted on November 23, 2021 and amended June 2021. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long-range transportation planning document. The adopted *Connections 2045 RMP* contains the following broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodal
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation
- Freight and Transportation Technology

In addition to consistency with the *Connections 2045 RMP*, the TIP is consistent with the [Aviation Master Plan of the Tallahassee International Airport](#), the [Transit Development Plan of StarMetro](#) (which was developed in conjunction with the RMP) and locally adopted plans, for example the [Tallahassee Leon County Bike-Ped Master Plan](#). Furthermore, the TIP is consistent with the approved comprehensive plans of the local county and municipal governments within the CRTPA region (§ 339.175(8)(a) F.S.).

## Consistency with FAST Act Federal Planning Factors

Projects within the TIP are consistent with the Fixing America's Surface Transportation Act (FAST Act) that was signed into law in December 2015. The FAST Act serves as the primary surface transportation legislation.

The FAST Act identifies the following ten planning factors to be considered as part of the review of projects and plans:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2) Increase the safety of the transportation system for motorized and non-motorized users.
- 3) Increase the security of the transportation system for motorized and non-motorized users.
- 4) Increase the accessibility and mobility of people and for freight.
- 5) Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- 7) Promote efficient system management and operation.
- 8) Emphasize the preservation of the existing transportation system.
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- 10) Enhance travel and tourism.

## Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted *Connections 2045 RMP*, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2023 – FY 2027 Project Priority Lists (PPLs) were adopted by the Governing Board on June 15 and November 16, 2021 to provide guidance to the FDOT in development of the State Work Program. The following identifies the eight PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- **Regional Mobility Plan (RMP) Roadways PPL** - identifies roadway capacity and corridor improvement projects. [Project source: The 2045 Regional Mobility Plan]. The RMP Roadways PPL is developed from projects identified in the adopted long-range transportation plan, *Connections 2045 RMP*. Projects included were ranked based upon the RMP's adopted goals.
- **Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL** - identifies bicycle and pedestrian projects. [Project source: The 2045 Regional Mobility Plan.] The RMP Roadways PPL is developed from projects identified in the adopted *Connections 2045 RMP*. Projects listed in the RMP were identified in local government bicycle and pedestrian master plans consistent with the plan's identified goals and objectives.
- **Regional Trails PPL** - identifies regional trail projects. [Project source: The 2045 Regional Mobility Plan and [FDOT SUN Trail Network](#).] The Regional Trails PPL is developed to highlight regional trail projects and unique funding opportunities



## Project Priority Statement (Cont.)

- **Transportation Alternatives (TA) PPL** - provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure. (Project source: Applications solicited by the CRTPA and submitted by eligible sponsors for funding). This list was evaluated and ranked by the TA Subcommittee using seven prioritization criteria prior to consideration by the CRTPA.
- **Transportation Systems Management and Safety (TSM&S) PPL** - identifies low-cost improvements to the existing transportation network that can be constructed in less than two years. [Project source: The FDOT District Three Safety Office, the [City of Tallahassee Intelligent Transportation Systems \(ITS\) Master Plan](#) and local governments and the CRTPA.] Typically, safety and operational projects on the TSM&S PPL go through a specific FDOT process in order to be included. Factors evaluated in developing this list include safety, mobility, timing and cost of project delivery, and estimated current intersection level of service information.
- **Intelligent Transportation Systems (ITS) PPL** - identifies technological and system efficiencies to improve traffic flow and reduce congestions. [Project source: The City of Tallahassee ITS Master Plan.] Projects on this list aim to maximize the transportation systems efficiency and performance using technology and regional collaboration for all modes of transportation in the region.
- **StarMetro PPL** provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- **Tallahassee International Airport PPL** provides a listing of airport projects, *developed by the Tallahassee International Airport*, reflecting consistent with the adopted Airport Master Plan Update.

**Appendix E** contains the CRTPA's adopted FY 2023– FY 2027 Project Priority Lists as well as more detail on the prioritization process. In addition, the Public Involvement **Appendix G** will be updated to include the FY 2024- FY2028 Project Priority Lists presented to the public for comment during the development of this year's TIP.

## Implemented Projects

Updates of select projects in the CRTPA region are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)), includes all projects (listed by county) that have received federal obligation in fiscal year 2021 (October 1, 2020 to September 30, 2021). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)). **Appendix D** also provides a listing of FTA obligations developed in concert with StarMetro.

## Public Involvement (This section is updated once all Public Involvement is completed.)

Typically, the TIP public involvement includes conducting public meetings in person within the region to present the document (as well as information regarding the draft project priority lists) in May. *Two in-person meetings were held, one in Gadsden County and the other in Wakulla County. Additionally, the CRTPA conducted a virtual meeting on May 27 in which a total of fourteen (14) attendees viewed the presentation live.* A virtual meeting provides attendees from all four counties the opportunity to learn about the projects receiving funding in the region as well about the metropolitan transportation planning process. The public was able to submit questions and comments both before and during the meetings. Information regarding the meetings was sent out in an email blast as well as advertised in each of the four (4) county newspapers prior to the meeting. Additionally, the draft TIP was placed on the CRTPA's webpage ([www.crtpa.org](http://www.crtpa.org)) in early April and the document was discussed at the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), as well as the CRTPA Board meeting in May. Furthermore, the current TIP reflects use of an enhanced public involvement technology and opportunity. Specifically, prior to TIP adoption the public was able to go online and directly comment on projects that were graphically linked to a map of the CRTPA region. Finally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). **Appendix H** ("Public Involvement") documents these efforts.

## APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

## TMA Certification & Joint Certification

*TMA Certification* - The CRTPA's most recent TMA Certification occurred on February 26 – February 28, 2021. At these meetings, the CRTPA staff met with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). The TMA Certification Report was issued in June 2021. The report contained two findings related to the *Connections 2045 RMP* Financial Plan/Fiscal Constraint and consistency with the TIP. Subsequently, the *Connections 2045 RMP* was amended to address these two issues and FHWA determined that the CRTPA satisfied the federal planning requirements.

*Joint Certification* - Each year, the FDOT District and the MPO must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. §450.336. The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1. The CRTPA's 2021 joint certification will be discussed with the CRTPA at its May 17, 2022 meeting.

## Congestion Management Process

The CRTPA Congestion Management Process Plan (CMPP) was adopted by the CRTPA on September 18, 2018 (§ 339.175(6)(c)(1), F.S.). The CMP provide for the development of tools and strategies focused on the reduction of peak hour vehicle miles of travel, reduction of congestion, the improvement of connectivity between employment centers and areas with concentrations of transportation disadvantaged populations, and support access to jobs. In development of the CRTPA's project priority lists, the adopted CMPP was reviewed for potential identification of projects for inclusion on the agency's project priority list. The CRTPA's Congestion Management Process Plan may be viewed on the CRTPA's website in the "Documents" section. Currently, an update to the CMP is underway.

## Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged"). The region's for local boards (Gadsden, Jefferson, Leon, and Wakulla counties' local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council.

***NOTE: The Florida Commission for the Transportation Disadvantaged has not posted the 2021 Annual Report. Once the report is available Appendix C will be updated.***



## Performance Management

Consistent with 23 C.F.R. 450.326(c)(d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs, such as the CRTPA, have the option to support the statewide targets or adopt their own. Furthermore, the "Transportation Performance Measures Consensus Planning Document", adopted by the CRTPA on May 19, 2020, was established "to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR)". The document was "cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas."

Consistent with federal legislation, the CRTPA is required to address performance management in seven (7) areas: safety, pavement condition, highway performance, bridge condition, freight movement, traffic congestion, and on-road mobile sources. The following provides information on how the agency is meeting each of these requirements. Additionally, the [CRTPA's Performance Management page](#) provides detailed information related to the CRTPA's performance management including what measures have been adopted.

**Highway Safety Measures**/Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The CRTPA most recently adopted its safety targets on February 21, 2022. The targets adopted reflected a change from previous years in how the safety targets were developed. Specifically, the targets adopted for 2022 reflected a hybrid approach for the CRTPA region that both supports the FDOT's long term goal of Vision Zero and also seeks to reach such goal through utilization of the latest data provided by the FDOT. The 2022 targets were developed using the adopted 2021 CRTPA targets as a baseline with the addition of a five (5) percent reduction factor.

The following provides the CRTPA's 2022 adopted safety targets:

| 2022 Safety Performance Measures  | Target |
|---|--------|
| Number of fatalities  | 55     |
| Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)           | 1.209  |
| Number of serious injuries  | 239    |
| Rate of serious injuries per 100 Million VMT                              | 5.237  |
| Number of non-motorized fatalities and non-motorized serious injuries (5) | 40     |

The Florida Transportation Plan (FTP) and Florida's Strategic Highway Safety Plan (SHSP) both highlight the statewide commitment to a vision of zero deaths. The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that vision. The CRTPA acknowledges FDOT statewide 2021 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, CRTPA is establishing its safety performance targets based upon data collected within the MPO planning area for previous years and based on analysis of anticipated progress that can be achieved in the next year.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

On January 16, 2018, the CRTPA adopted the first of its annual targets for the 5 safety performance measures. The CRTPA chose to adopt its own targets using data provided to the agency from FDOT (discussed above) that was based upon an average for each performance measures for the most recent five-years of available data (2012 – 2016). Specifically, the five-year averages were used as the target for each of the five safety performance measures.

Although the CRTPA has continued this method of adopting its own targets through use of the most recently available five-year data averages as was first utilized by the CRTPA in 2018, in 2022 the agency modified this approach. The change in how the CRTPA adopts its safety targets is consistent with Board discussion that occurred in 2021 related to a desire that the agency's methodology be reassessed. Specifically, the Board expressed a desire to set such targets in a manner that is more proactive in terms of explicitly reflecting a desired reduction in serious injuries and deaths rather than using the most recent five-year averages as the agency's targets.

As a result, in 2022 the CRTPA revised the manner in which its safety targets are developed by adding a five percent reduction factor to the previous year's adopted targets. This change was coupled with the adoption of a long-term safety goal of zero fatalities and serious injuries for the CRTPA region, consistent with the FDOT's long term goal of Vision Zero, as the CRTPA works towards reducing serious injuries and fatalities on the region's roadways.

In terms of baseline conditions and trends, the following provides an analysis of the safety targets that have been adopted by the CRTPA on the 5-year rolling average since 2018 as well as a comparison to what was actually reported for year of adoption using the most recently available data:



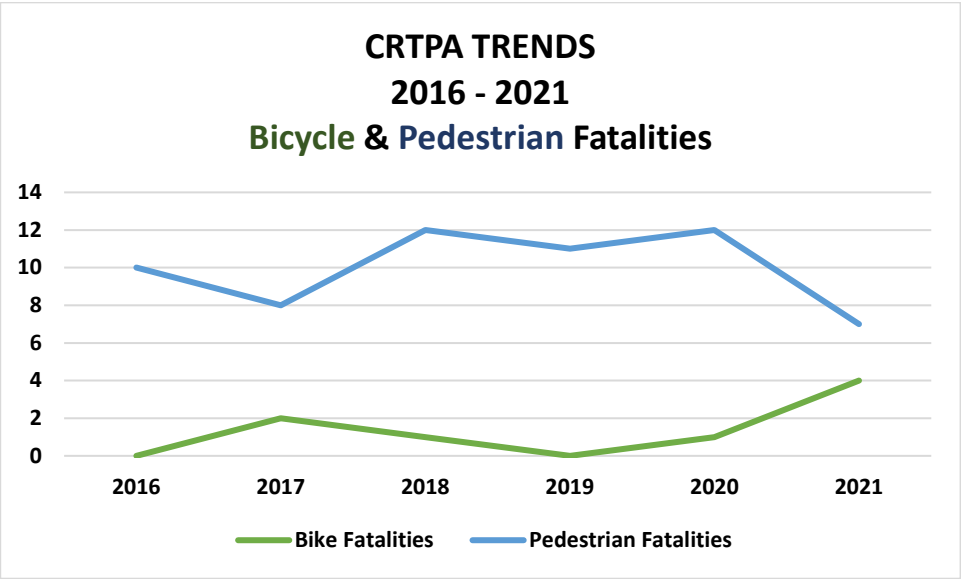
**CRTPA ADOPTED SAFETY PERFORMANCE TARGETS (2018 to 2022)**

| SAFETY PERFORMANCE MEASURE   | Adopted Target 2018 <sup>1</sup> | Reported 2018 <sup>2</sup> | Adopted Target 2019 <sup>1</sup> | Reported 2019 <sup>2</sup> | Adopted Target 2020 <sup>1</sup> | Reported 2020 <sup>2</sup> | Adopted Target 2021 <sup>1</sup> | ADOPTED Target 2022 |
|--|----------------------------------|----------------------------|----------------------------------|----------------------------|----------------------------------|----------------------------|----------------------------------|---------------------|
| Number of fatalities   | 56                               | 58                         | 54                               | 54                         | 58                               | 56                         | 58                               | 59                  |
| Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)  | 1.279                            | 1.245                      | 1.203                            | 1.166                      | 1.273                            | 1.339                      | 1.273                            | 1.311               |
| Number of serious injuries   | 266                              | 245                        | 258                              | 243                        | 256                              | 196                        | 252                              | 229                 |
| Rate of serious injuries per 100 Million VMT   | 7.313                            | 5.259                      | 5.842                            | 5.249                      | 5.684                            | 4.865                      | 5.513                            | 5.056               |
| Number of non-motorized fatalities and non-motorized serious injuries  | 44                               | 37                         | 43.8                             | 46                         | 42.2                             | 38*                        | 42.2                             | 38                  |
| <sup>1</sup> - based on reported 5 year data average (source: Annual Safety Data for FHWA Performance Measures by MPO provided by FDOT)<br><sup>2</sup> - based on reported annual data (source: Annual Safety Data for FHWA Performance Measures by MPO provided by FDOT) |                                  |                            |                                  |                            |                                  |                            |                                  |                     |

Most recent data identify available is for 2020 and identifies that the CRTPA has met four (4) of its five (5) adopted 2020 measures. For 2020, the CRTPA's reported rate of fatalities (1.339 per 100 million vehicle miles traveled) was slightly higher than the adopted target (1.273).

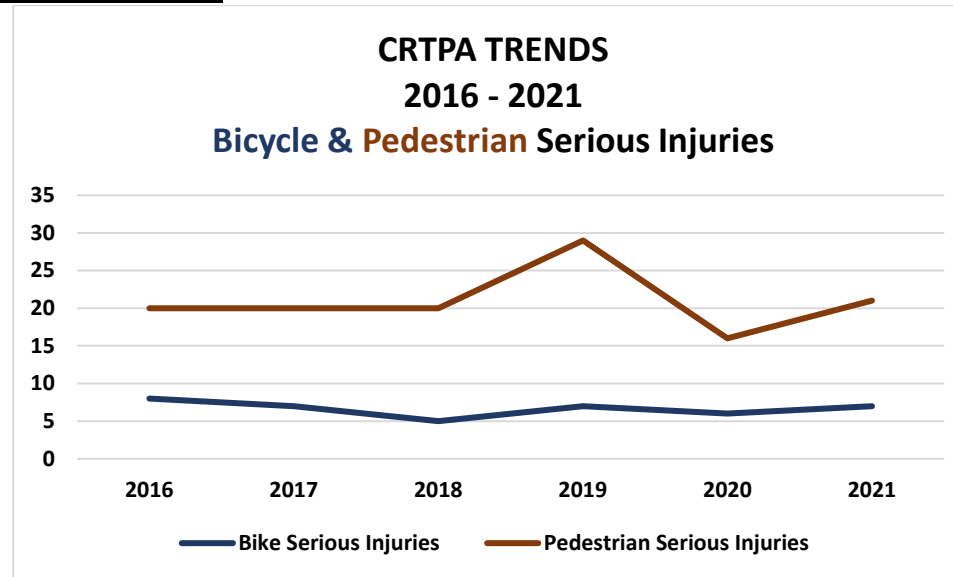
One of the five (5) required safety targets is related exclusively to bicycles and pedestrians ("*Number of non-motorized fatalities and non-motorized serious injuries*"). This target combines both bicycle and pedestrian data as well as fatality and serious injury data. In an effort to provide a more comprehensive view by separating this information, the development of the CRTPA's 2022 safety targets included a Signal Four Analytics analysis of bicycle and pedestrian trends utilizing the most currently available data (though year 2021), as shown on the following pages:

Bicycle & Pedestrian Fatalities 2016 - 2021



As identified in the above chart, **bicycle fatalities** in 2021 (4) increased from the previous year 2020 (1). For 2021, 2 of such fatalities occurred in Wakulla County and 2 fatalities occurred in Leon County. **Pedestrian fatalities** (7) in 2021 decreased from the previous year 2020 (12).

## Bicycle & Pedestrian Serious Injuries 2016 - 2021



As detailed above, for 2021, **pedestrian serious injuries** in 2021 increased (21) from the previous year 2020 (16). **Bicycle serious injuries** increased slightly in 2021 (7) from 2020 (6).

With regards to statewide data, the [2021 Florida Strategic Highway Safety Plan \(SHSP\)](#) reflects the following statewide trends:

- Total fatalities in Florida generally had been on a downward trend between 2008 and 2014 and have been increasing on a five-year rolling average basis since 2014. The fatality rate relative to VMT has been increasing in the past few years as well.
- Total number of serious injuries, on a five-year rolling average, increased slightly in 2016 and 2017 and decreased in 2018 and again in 2019.
- Total number of non-motorized (pedestrian and bicycle) fatalities and serious injuries increased steadily until 2018 where they began to decline.



The following chart reflects these statewide trends as contained within the 2021 Florida SHSP:

| FEDERAL PERFORMANCE MEASURE<br>(FIVE-YEAR ROLLING AVERAGE) | 2015     | 2016     | 2017     | 2018     | 2019     | TREND | CALENDAR YEAR<br>2021 TARGET | TARGET<br>MET? |
|--|----------|----------|----------|----------|----------|-------|------------------------------|----------------|
| Fatalities   | 2,495.8  | 2,688.2  | 2,825.4  | 2,972.0  | 3,110.4  | ●     | 0                            | No             |
| Fatality Rate (per 100 million VMT)                        | 1.28     | 1.33     | 1.36     | 1.39     | 1.42     | ●     | 0                            | No             |
| Serious Injuries   | 20,518.0 | 20,844.2 | 20,929.2 | 20,738.4 | 20,169.8 | ●     | 0                            | No             |
| Serious Injury Rate (per 100 million VMT)                  | 10.43    | 10.36    | 10.13    | 9.77     | 9.29     | ●     | 0                            | No             |
| Non-Motorized Fatalities & Serious Injuries                | 3,200.0  | 3,294.4  | 3,304.2  | 3,339.6  | 3,311.4  | ●     | 0                            | No             |

Note: All data on the above table are five-year rolling averages, as required for reporting and target setting by the federal government. For example, the 3110.4 fatalities show for 2019 is an average of the actual fatalities reported for the five-year period, as follows: 2,939 (2015), 3,166 (2016), 3,120 (2017), 3,134 (2018), 3,186 (2019). The trend column indicates progress toward target from the baseline: green indicates performance is moving toward the target; yellow indicates limited change; red indicates performance is moving away from the target.

Source - 2021 Florida Strategic Highway Safety Plan

As described in the SHSP, “Traditionally, there are four major approaches recognized among safety professionals as those with a potential impact on safety. These are referred to as the 4Es of traffic safety: Engineering, Education, Enforcement, and Emergency Response. While these continue to be key approaches, we are also thinking more broadly and inclusively by addressing four additional approaches, which we refer to as the 4Is: Information Intelligence, Innovation, Insight into Communities, and Investments and Policies.”

To that end, CRTPA efforts related to improving safety within the region reflect and complement the statewide efforts discussed above.

The CRTPA TIP considers potential projects that fall into specific investment programs established by the MPO. For the CRTPA and its partners, this includes the following safety efforts, programs and policies:

- CRTPA/FDOT annual funding commitment (\$500,000) to the Tallahassee Regional Traffic Management Center for operations and traffic maintenance;
- 2022 initiation of an update to the CRTPA Congestion Management Process Report containing a strong safety component;
- Bi-monthly safety coordination meetings held with FDOT District 3 in concert with local partners that identify and discuss safety issues;
- Annual adoption of Transportation Systems Management & Safety Project Priority List that includes safety projects seeking funding in FDOT Annual Work Program;

- Safety review of resurfacing projects in concert with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects, and active agency implementation of pedestrian safety projects utilizing such funds;
- Annual development and adoption of the Transportation Systems Management & Safety Priority Project List that includes a number of pedestrian safety projects for which the agency is seeking funding;
- Implementation of infrastructure projects that improve regional safety including addition of enhanced lighting at key intersections to improvement pedestrian safety and access management improvements to address roadway safety;
- CRTPA website focus on transportation performance management in detail. This information includes a background on the TPM requirements of the agency, the latest information related to the CRTPA's adoption of measures, and information related to how the agency is actively seeking to achieve its adopted measures: <http://crtpa.org/transportation-performance-measures/> .
- CRTPA participation in, and monitoring of, the region's four (4) Community Traffic Safety Teams;
- Continued focus on bicycle and pedestrian safety through funding and implementation of regional trail projects and participation in regional bike month events;
- CRTPA 2021 initiation of safety data refinement utilizing Signal Four Analytics related to bicycle and pedestrian fatalities and serious injuries and [presentation](#) to CRTPA board and committees.

Specific investment projects within the TIP support the CRTPA's goals (including the goal of safety) through the use of a prioritization and a project selection process established in the CRTPA's most recently adopted 2045 Regional Mobility Plan (adopted in November 2020). This process provided the highest prioritization weighting for safety improvement projects and, relatedly, the TIP prioritization process mirrors the RMP's prioritization process through a focus on selection of projects that have an anticipated effect of reducing both fatal and injury crashes. Going forward, the project evaluation and prioritization processes used in the RMP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the CRTPA's safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such investments include the addition of roadway lighting at key signalized intersections locations in Leon County that assist in improving pedestrian visibility and a pedestrian safety project near Florida State University along US 90 (see project #4456051, programmed for construction in FY 26).

**Pavement & Bridge Condition Measures**/On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. MPOs are required to set four-year targets for all six performance measures for Bridge and Pavement Conditions no later than November 14, 2018 and, consistent with this requirement, on September 18, 2018 the CRTPA adopted the statewide targets shown below:

| CRTPA Adopted Pavement & Bridge Condition Measures           | GOAL   | 2-Year Target | 4-Year Target |
|--|--------|---------------|---------------|
| <b>PAVEMENT</b>  |        |               |               |
| % of Interstate pavements in <b>GOOD</b> condition           | ≥ 80 % | Not Required  | ≥ 60 %        |
| % of Interstate pavements in <b>POOR</b> condition           |        | Not Required  | ≤ 5%          |
| % of non-Interstate NHS pavements in <b>GOOD</b> condition   |        | ≥ 40 %        | ≥ 40 %        |
| % of non-Interstate NHS pavements in <b>POOR</b> condition   |        | ≤ 5%          | ≤ 5%          |
| <b>BRIDGES</b>   |        |               |               |
| Percent of NHS bridges by deck area in <b>GOOD</b> condition | ≥ 90 % | ≥ 50 %        | ≥ 50 %        |
| Percent of NHS bridges by deck area in <b>POOR</b> condition |        | ≤ 10%         | ≤ 10%         |

In terms of monitoring, as of 2022, the CRTPA region has no bridges in poor condition and out of a total of 139 bridges, 62% are in fair condition and 38% are in good condition. With regards to bridge deck area, 76% are in fair condition and 24% are in good condition, as reflected in the below table:

CAPITAL REGION (TPA) - NHS STRUCTURES

|        | # BRIDGES | % BRIDGES | DECK AREA    | % DECK AREA |
|--------|-----------|-----------|--------------|-------------|
| RANK   |           |           |              |             |
| 2-FAIR | 86.00     | 61.87     | 1,550,689.62 | 75.88       |
| 3-GOOD | 53.00     | 38.13     | 492,942.44   | 24.12       |
| TOTAL  | 139.00    | 100.00    | 2,043,632.06 | 100.00      |

The CRTPA's TIP reflects investment priorities established in the CRTPA 2045 Regional Mobility Plan (RMP) including the goal of safety. The focus of CRTPA's investments in bridge and pavement condition related to system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO include:

- Pavement replacement or reconstruction (on the NHS) projects contained within the Resurfacing section of this document
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity projects contained within the Major Capacity section of this document

- Bridge replacement or reconstruction projects that are contained within the Bridge section of this document
- New bridge capacity projects as identified in the Bridge section of the TIP

Funding in the CRTPA TIP reflects a significant amount of resources to projects that maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP reflects a commitment to bridge safety and reconstruction and includes the following projects programmed at \$18,387,401:

- FM# 4067424 SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087 GADSDEN FENDER WORK
- FM# 4340321 CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061 JEFFERSON BRIDGE REPLACEMENT
- FM# 4429441 MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051 LEON BRIDGE REPLACEMENT
- FM# 4490791 SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054 LEON BRIDGE REPLACEMENT
- FM# 4429511 CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049 WAKULLA BRIDGE REPLACEMENT

With regards to resurfacings, the TIP reflects an investment of \$ 187,086,441 in resurfacing projects that maintain the pavement condition of the facilities within the CRTPA region.

|        |   |   |           |             |               |
|--------|---|---|-----------|-------------|---------------|
| 219689 | 4 | SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD   | LEON      | RESURFACING | \$5,358,408   |
| 413425 | 3 | SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST                    | GADSDEN   | RESURFACING | \$2,593,084   |
| 426937 | 3 | SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD | LEON      | RESURFACING | \$8,616,464   |
| 426961 | 2 | SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568 | LEON      | RESURFACING | \$3,746,319   |
| 428739 | 2 | SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE | LEON      | RESURFACING | \$3,207,005   |
| 432550 | 2 | SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD | WAKULLA   | RESURFACING | \$ 8,770,520  |
| 434645 | 1 | SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE                  | GADSDEN   | RESURFACING | \$ 7,050,030  |
| 434670 | 1 | SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT             | LEON      | RESURFACING | \$1,763,861   |
| 437756 | 1 | SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE   | WAKULLA   | RESURFACING | \$3,443,717   |
| 437757 | 1 | SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE | JEFFERSON | RESURFACING | \$ 14,238,557 |
| 219485 | 2 | SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR       | LEON      | RESURFACING | \$6,161,367   |
| 437758 | 1 | SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD     | LEON      | RESURFACING | \$ 1,397,782  |

|        |   |  |           |                                |                |
|--------|---|--|-----------|--------------------------------|----------------|
| 449172 | 1 | SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST                    | LEON      | RESURFACING                    | \$2,623,383    |
| 439732 | 1 | SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366      | LEON      | RESURFACING                    | \$3,078,546.00 |
| 449726 | 1 | SOUTH WATER STREET FROM BOWMAN STREET TO SR 10 (US 90)                 | JEFFERSON | RESURFACING                    | \$232,176      |
| 440622 | 1 | CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II   | GADSDEN   | RESURFACING                    | \$2,037,148    |
| 413425 | 2 | SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST             | GADSDEN   | RESURFACING                    | \$ 12,292,426  |
| 443973 | 1 | SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD  | JEFFERSON | RESURFACING                    | \$2,618,320    |
| 445634 | 1 | SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR    | LEON      | RESURFACING                    | \$4,320,272    |
| 222589 | 6 | SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD               | LEON      | RESURFACING                    | 22,793,865     |
| 417643 | 2 | SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE       | LEON      | RESURFACING                    | \$14,954,635   |
| 449725 | 1 | PARK AVENUE FROM END OF EXISTING PAVEMENT TO SHELDON STREET            | WAKULLA   | RESURFACING                    | \$333,050      |
| 419315 | 2 | SR 369 (US 319) FROM (US 319) NB OFF RAMP TO LEON COUNTY LINE          | LEON      | RESURFACING                    | \$1,496,783.00 |
| 219484 | 2 | SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD           | LEON      | RESURFACING                    | \$ 7,030,980   |
| 446586 | 1 | MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD  | WAKULLA   | RESURFACING                    | \$1,694,475    |
| 446590 | 1 | GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD              | JEFFERSON | RESURFACING                    | \$743,712      |
| 421635 | 4 | SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST                 | LEON      | RESURFACING                    | \$4,296,172    |
| 448604 | 1 | CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)             | GADSDEN   | WIDEN/RESURFACE<br>EXIST LANES | \$4,091,811    |
| 448605 | 1 | CR 145 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD     | JEFFERSON | WIDEN/RESURFACE<br>EXIST LANES | \$1,651,786    |
| 448609 | 1 | CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY      | WAKULLA   | RESURFACING                    | \$1,228,038    |
| 448611 | 1 | CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)               | GADSDEN   | WIDEN/RESURFACE<br>EXIST LANES | \$1,902,402    |
| 219668 | 2 | SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE  | LEON      | RESURFACING                    | 2,556,625      |
| 448613 | 1 | CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD     | JEFFERSON | WIDEN/RESURFACE<br>EXIST LANES | \$2,014.259    |
| 448619 | 1 | TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD | WAKULLA   | RESURFACING                    | \$476,100      |
| 219722 | 5 | SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)  | LEON      | RESURFACING                    | \$6,948,348    |
| 218845 | 2 | SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)                    | GADSDEN   | RESURFACING                    | \$10,412,113   |
| 426961 | 2 | SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568  | LEON      | RESURFACING                    | \$5,853,185    |

|        |   |  |         |             |             |
|--------|---|--|---------|-------------|-------------|
| 403942 | 3 | SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR |         |             | \$3,469,349 |
| 448622 | 1 | WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD      | WAKULLA | RESURFACING | \$ 573,832  |
| 448654 | 1 | LONNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD        | WAKULLA | RESURFACING | \$599,302   |
| 437756 | 2 | SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD   | WAKULLA | RESURFACING | \$3,443,717 |
|        |   |  |         |             |             |



**System & Freight Performance Measures**/On May 18, 2018, FDOT established statewide performance targets for the system performance measures. The CRTPA is required to set four-year targets for all three performance measures for Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability index (TTTR) no later than November 14, 2018. To that end, on September 18, 2018 the CRTPA adopted the statewide targets as adopted by FDOT thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. These measures are indicated below:

| <b>CRTPA Adopted System &amp; Freight Performance Measures</b>                           | <b>2-Year Target</b> | <b>4-Year Target</b> |
|--|----------------------|----------------------|
| <b>LOTTR</b>   |                      |                      |
| % of person-miles on the Interstate system that are reliable (Interstate LOTTR)          | 75%                  | 70%                  |
| % of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR) | Not Required         | 50%                  |
| <b>TTTR</b>  |                      |                      |
| Truck travel time reliability (TTTR)   | 1.75%                | 2.0                  |

Most recent data related to travel time reliability on the Interstate system in the CRTPA region for percent of person-miles reflects that the region

**Percent of Person-Miles Traveled on the Interstate that are Reliable (2020)\***

| MPO                | HERE Data |        |        |        |        | INRIX Data |        |
|--------------------|-----------|--------|--------|--------|--------|------------|--------|
|                    | 2014      | 2015   | 2016   | 2017   | 2018   | 2019       | 2020   |
| Capital Region TPA | 100.0%    | 100.0% | 100.0% | 100.0% | 100.0% | 100.0%     | 100.0% |

\*Source: FDOT data provided April 2021

The CRTPA TIP reflects investment priorities established in the CRTPA 2045 Regional Mobility Plan (RMP) and an investment of \$ 40,904,078 in projects that address system performance and freight through development of capacity projects. Specifically, the following projects are included in the document:

- |                           |  |      |                         |
|---------------------------|--|------|-------------------------|
| • FM# 2197492             | SR 263 (US 319) FROM SR 61 CRAWFORDVILLE RD TO CR 2203 SPRINGHILL RD | LEON | ADD LANES & RECONSTRUCT |
| • FM# 2198202             | BLOUNTSTOWN HWY/SR 366 PENSACOLA STREET PD&E STUDY                   | LEON | ADD LANES & RECONSTRUCT |
| • FM# 2198811/<br>2198814 | SR 369 (US 319) FROM LL WALLACE RD TO S OF SR 61                     | LEON | ADD LANES & RECONSTRUCT |
| • FM# 2198811             | SR 369 (US 319) FROM WAKULLA COUNTY LINE TO LL WALLACE RD            | LEON | ADD LANES & RECONSTRUCT |
| • FM 4496631              | NORTHEAST GATEWAY PROJECT (SIB LOAN TO BPJA)                         | LEON | NEW ROAD CONSTRUCTION   |

Additionally, the TIP includes the other types of projects that improve system performance and freight:

- Intersection improvements identified in the Transportation Systems Management section including funding for the maintenance of traffic signals;
- TSMO/ITS projects or programs such as annual funding provided to the Tallahassee Advanced Traffic Management System (TATMS), the regional traffic management center identified in the Transportation Systems Management section as well as the inclusion of detailed projects identified in the ITS Master Plan that have been included on the agency's TSM project priority list.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets. The CRTPA will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

**Transit Access Performance Measures/** On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 4.1 identifies performance measures outlined in the final rule for transit asset management.

| <b>Asset Category</b> | <b>Performance Measure</b>  |
|-----------------------|---|
| 1. Equipment          | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark   |
| 2. Rolling Stock      | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| 3. Infrastructure     | Percentage of track segments with performance restrictions  |
| 4. Facilities         | Percentage of facilities within an asset class rated below condition 3 on the TERM scale                                    |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc. and is not the same as an asset’s useful life.

Public transportation agencies are required to establish and report transit targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. The MPO can either agree to program projects that will support the TAM targets or establish its own separate regional TAM targets for the MPO planning area. MPO TAM targets may differ from agency TAM targets, especially if there are multiple transit agencies in the MPO planning area.

Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The CRTPA region is served by one (1) Tier I transit service provider: StarMetro (City of Tallahassee) and two (2) Tier II providers: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. The CRTPA's Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

On September 18, 2018, the CRTPA agreed to support StarMetro's transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year. The following table summarizes both existing conditions for the most recent year available, and the targets for the fiscal years:

### StarMetro Performance Measures & Targets

| Asset Category - Performance Measure | Asset Class                           | 2019 Target | 2020 Target | 2021 Target | 2022 Target | 2023 Target |
|--------------------------------------|---------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Revenue Vehicles</b>              |                                       |             |             |             |             |             |
| <b>AGE</b>                           | BU1 - Bus, Diesel, 30'                | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | BU2 - Bus, Diesel, 35'                | 0%          | 0%          | 4%          | 18%         | 14%         |
|                                      | BU3 - Bus, Diesel, 40'                | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | BU4 - Bus, CNG, 30'                   | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | BU5 - Bus, CNG, 35'                   | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | BU6 - Bus, Electric, 35'              | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | CU1 - Cutaway Bus, Gasoline           | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | CU2 - Cutaway Bus, CNG                | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | CU3 - Cutaway Bus, CNG, Low Floor     | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | TB - Trolleybus                       | 0%          | 0%          | 0%          | 0%          | 100%        |
|                                      | VN1 - Van, ADA                        | 0%          | 0%          | 0%          | 0%          | 30%         |
|                                      | VN2 - Van, Non-ADA                    | 0%          | 0%          | 0%          | 0%          | 0%          |
| <b>Equipment</b>                     |                                       |             |             |             |             |             |
| <b>AGE/CONDITION</b>                 | Non-Revenue / Service Automobile      | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | Trucks and other Rubber Tire Vehicles | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | Computer Software / Equipment         | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | Maintenance Equipment                 | 0%          | 0%          | 0%          | 0%          | 0%          |
|                                      | Electric Bus Chargers, Fast Charge    | 0%          | 0%          | 0%          | 0%          | 0%          |

|                   |                                       |     |    |    |    |    |
|-------------------|---------------------------------------|-----|----|----|----|----|
|                   | Electric Bus Chargers, Depot          | 0%  | 0% | 0% | 0% | 0% |
| <b>Facilities</b> |                                       |     |    |    |    |    |
| <b>Condition</b>  | Administration & Maintenance Facility | 0%  | 0% | 0% | 0% | 0% |
|                   | Passenger Facilities                  | 0%  | 0% | 0% | 0% | 0% |
|                   | Lifts                                 | 33% | 0% | 0% | 0% | 0% |
|                   | Fueling Facility                      | 0%  | 0% | 0% | 0% | 0% |

### StarMetro Asset Condition Assessment

| Asset Category                        | Total Number | Avg Age  | Avg Mileage    | Avg Condition | Useful Life Benchmark | % At or Past ULB (Current) |
|---------------------------------------|--------------|----------|----------------|---------------|-----------------------|----------------------------|
| <b>Revenue Vehicles</b>               | <b>111</b>   | <b>5</b> | <b>138,294</b> | <b>9</b>      |                       | <b>0%</b>                  |
| BU1 - Bus, Diesel, 30'                | 6            | 12       | 321,420        | 7             | 14                    | 0%                         |
| BU2 - Bus, Diesel, 35'                | 21           | 11       | 392,630        | 8             | 14                    | 0%                         |
| BU3 - Bus, Diesel, 40'                | 27           | 8        | 374,899        | 9             | 14                    | 0%                         |
| BU4 - Bus, CNG, 30'                   | 3            | 3        | 121,216        | 10            | 14                    | 0%                         |
| BU5 - Bus, CNG, 35'                   | 6            | 1        | 47,342         | 10            | 14                    | 0%                         |
| BU6 - Bus, Electric, 35'              | 4            | 6        | 73,202         | 9             | 14                    | 0%                         |
| CU1 - Cutaway Bus, Gasoline           | 1            | 5        | 130,880        | 8             | 10                    | 0%                         |
| CU2 - Cutaway Bus, CNG                | 18           | 2        | 68,434         | 9             | 10                    | 0%                         |
| CU3 - Cutaway Bus, CNG, Low Floor     | 4            | 2        | 14,437         | 10            | 10                    | 0%                         |
| TB - Trolleybus                       | 5            | 8        | 79,621         | 7             | 13                    | 0%                         |
| VN1 - Van, ADA                        | 7            | 2        | 26,417         | 8             | 8                     | 0%                         |
| VN2 - Van, Non-ADA                    | 9            | 2        | 9,024          | 10            | 8                     | 0%                         |
| <b>Equipment</b>                      | <b>26</b>    | <b>9</b> | <b>69,453</b>  | <b>8</b>      |                       | <b>8%</b>                  |
| Non-Revenue / Service Automobile      | 6            | 6        | 66,554         | 8             | 8                     | 0%                         |
| Trucks and other Rubber Tire Vehicles | 11           | 8        | 72,351         | 7             | 8                     | 0%                         |
| Computer Software / Equipment         | 5            | 8        | N/A            | 9             | 3                     | 0%                         |
| Maintenance Equipment                 | 2            | 17       | N/A            | 5             | 3                     | 50%                        |
| Electric Bus Chargers, Fast Charge    | 1            | 6        | N/A            | 8             | 14                    | 0%                         |
| Electric Bus Chargers, Depot          | 1            | 6        | N/A            | 9             | 14                    | 0%                         |

| <b>Facilities</b>            | <b>6</b> | <b>27</b> |     | <b>3</b> |    | <b>0%</b> |
|------------------------------|----------|-----------|-----|----------|----|-----------|
| Administration & Maintenance | 1        | 41        | N/A | 3        | 50 | 0%        |
| Passenger Facilities         | 1        | 34        | N/A | 3        | 50 | 0%        |
| Lifts                        | 3        | 16        | N/A | 4        | 40 | 0%        |
| Fueling Facility             | 1        | 18        | N/A | 3        | 40 | 0%        |

As noted above, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. (the CRTPA region Tier II providers) are part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida. The FY 2019 asset conditions and 2020 targets for the Tier II providers are shown on the following page.

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan.

Key findings of the Group TAM Plan include the following:

- Approximately 27 percent of all inventoried assets have met or exceeded their ULB.
- The asset inventory includes a total of 752 revenue vehicles with an average age of 5.5 years, of which 271 (or 35 percent) have met or exceeded their ULB.
- Based on the investment prioritization, vehicles that are rated poor or marginal in the cutaway class and the van class will be prioritized for replacement.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc., as well as the CRTPA, when the targets are updated.



**Group Transit Asset Management Targets for Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.**

| <b>Asset Category - Performance Measure</b>  | <b>Asset Class</b>                    | <b>FY 2019<br/>Asset<br/>Conditions</b> | <b>FY 2020<br/>Performance<br/>Target</b> |
|--|---------------------------------------|---|---|
| <b>Revenue Vehicles</b>  |                                       |   |   |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)                  | Automobile                            | 55%                                     | 45%                                       |
|  | Bus                                   | 15%                                     | 13%                                       |
|  | Cutaway Bus                           | 28%                                     | 28%                                       |
|  | Mini-Bus                              | 31%                                     | 28%                                       |
|  | Mini-Van                              | 13%                                     | 11%                                       |
|  | SUV                                   | 0%                                      | 0%  |
|  | Van                                   | 47%                                     | 34%                                       |
| <b>Equipment</b>   |                                       |   |   |
| Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non Revenue/Service Automobile        | 67%                                     | 67%                                       |
|  | Trucks and other Rubber Tire Vehicles | 50%                                     | 40%                                       |
|  | Maintenance Equipment                 | 50%                                     | 50%                                       |
|  | Routing and Scheduling Software       | 100%                                    | 100%                                      |
| <b>Facilities</b>  |                                       |   |   |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale                | Administration                        | 0%                                      | 9%  |
|  | Maintenance                           | 6%                                      | 12%                                       |

The above targets for the CRTPA's planning area reflect the targets established by StarMetro through their Transit Asset Management Plan, as well as the statewide targets established by FDOT for those providers participating in the Group Transit Asset Management Plan, which include the following providers in the CRTPA planning area: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

#### Transit Asset Management in the TIP

The CRTPA TIP was developed and is managed in cooperation with the CRTPA region's public transportation providers (StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.). The TIP reflects the investment priorities established in the CRTPA 2040 Connections Regional Mobility Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the CRTPA's investments that address transit state of good repair include projects and programs contained within the Public Transportation Section of this document including the following:

- Continued bus and paratransit replacements with compressed natural gas conversion (CNG)
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology the CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The CRTPA's 2045 Regional Mobility Plan reflects goals supportive of transit state of good repair. Furthermore, development of the CRTPA's annual list of project priorities occurs in concert with the agency's transportation partners. With regards to transit, such coordination includes StarMetro and reflects consistency with StarMetro's adopted Transit Development Plan. An update to the StarMetro TDP is currently underway and will be completed in the fall of 2021.

The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The CRTPA will continue to coordinate with the StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. to maintain the region's transit assets in a state of good repair.

Currently, programmed investments in the CRTPA region's public transit system identifies \$40,429,473 in both capital and operational projects over the next 5 years.

**Transit Safety Performance/**The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.<sup>1</sup>

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the CRTPA must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

The following transit providers operate in the CRTPA planning area: (1) Tier I transit service provider - StarMetro (City of Tallahassee) and two (2) Tier II providers - Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Of these, StarMetro responsible for developing a PTASP and establishing transit safety performance targets annually. StarMetro established the transit safety targets identified in the below table in January 2021:

**Transit Safety Performance Targets for StarMetro**

| <b>Transit Mode</b> | <b>Fatalities<br/>(total)</b> | <b>Fatalities<br/>(rate)</b> | <b>Injuries (total)</b> | <b>Injuries (rate)</b> | <b>Safety Events<br/>(total)</b> | <b>Safety Events<br/>(rate)</b> | <b>System<br/>Reliability</b> |
|---------------------|-------------------------------|------------------------------|-------------------------|------------------------|----------------------------------|---------------------------------|-------------------------------|
| Fixed Route Bus     | 0                             | 0                            | 5                       | 0.2                    | 7                                | .028                            | 9,500                         |
| ADA/ Paratransit    | 0                             | 0                            | 2                       | 0.1                    | 1                                | 0.1                             | 68,456                        |

On May 18, 2021, the CRTPA agreed to support StarMetro's transit safety targets as contained within the PTASP, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The CRTPA's TIP was developed and is managed in cooperation with StarMetro. It reflects the investment priorities established in the CRTPA's 2045 Regional Mobility Plan. The CRTPA supports StarMetro's transit safety targets and agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider's targets. The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the CRTPA's investments that address transit safety performance include:

- Pedestrians infrastructure projects that expand pedestrian connectivity and safety within the region to transit facilities.
- Roadway resurfacing projects
- Transportation System Management & Operations (TSM&O) projects

Transit safety is a consideration in the methodology CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the RMP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers the following criteria:

| Prioritization Criteria   | Weighting  |
|---|------------|
| Safety Improvement  | 75         |
| Universal Accessibility   | 60         |
| Growth Center/Economic Development                              | 30         |
| Existing Congestion Reduction                                   | 25         |
| Supportive of Bicycle and Pedestrian Mobility and Accessibility | 20         |
| Supportive of Transit Priorities and Accessibility              | 20         |
| Future Congestion Reduction                                     | 15         |
| Supportive of Freight Priorities                                | 15         |
| Supportive of Transportation Technology                         | 15         |
| Resilience  | 10         |
| Evacuation Route  | 5          |
| Travel and Tourism  | 5          |
| Tiebreaker: Funding Commitment                                  | 1          |
| <b>Total Potential Points</b>                                   | <b>296</b> |

The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The CRTPA will continue to coordinate with the StarMetro to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

# TIP BASICS

## **What is the CRTPA?**

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting representatives from the following local governments serve on the CRTPA Board:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

## **What is the TIP?**

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

## **Why does the CRTPA develop a TIP?**

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.



### What types of projects are included within the TIP?

The TIP contains state and federal projects. Projects within the document are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee International Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

### How can I search projects in the TIP?

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website ([www.crtpa.org](http://www.crtpa.org)) or directly (<http://crtpa.dev.dtstiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how to use the Interactive TIP.

### Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes. Examples of such changes may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

### **What is the schedule for development of the TIP?**

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. Typically, the following contains the typical schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- April/May: The draft TIP is placed on the CRTPA's webpage ([www.crtpa.org](http://www.crtpa.org)) for public review.
- May: Public meetings to present the draft TIP are held in the CRTPA region in conjunction with the draft project priority lists.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

### **What are the CRTPA's Project Priority Lists and how are they used for funding?**

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects in priority (ranked) order for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the following CRTPA FY 2023 – FY 2026 Project Priority Lists (PPLs) were adopted by the Governing Board on June 15 and November 16, 2021:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2045 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2045 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- Transportation Systems Management and Safety (TSMS) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.

- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using eight (8) prioritization criteria prior to adoption by the CRTPA.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro’s adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee International Airport*, consistent with the adopted 2019 Airport Master Plan Update).

Prior to adoption, public meetings to present the CRTPA’s Draft FY 2023– 2027 Project Priority Lists were held in June 2021 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meetings were placed on the CRTPA’s website ([www.crtpa.org](http://www.crtpa.org)), in the region’s newspapers and an e-mail message regarding the meeting was sent to the agency’s transportation partners. **Appendix E** contains the CRTPA’s adopted FY 2022 – FY 2025 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA’s PPLs is located in the above **Executive Summary** of this document under “Project Priority Statement”.

### **How can the public provide input?**

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include CRTPA public meetings typically held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA’s website ([www.crtpa.org](http://www.crtpa.org)). Additionally, the TIP is presented to the CRTPA’s two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board. The TIP is adopted by the CRTPA at its May or June meeting. Citizens are allowed to provide comments at all CRTPA meetings.

All public comments received regarding the TIP are formally documented. Specifically, any comments are included in the TIP document in **Appendix H** (“Public Involvement”) which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted each year.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA’s transportation projects is during the annual development of the CRTPA’s PPLs. To that end, PPL public meetings are held prior to PPL adoption by the CRTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA’s adoption of the PPLs.

**How can the public provide input? (Cont.)**

Furthermore, every five years the CRTPA updates its Long-Range Transportation Plan [“The Regional Mobility Plan” (RMP)]. The RMP is a twenty-year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region’s transportation system. The CRTPA’s 2045 Regional Mobility Plan was adopted on November 16, 2021. Subsequently, project and financial resource plans were updated to ensure compliance with federal planning requirements.

**How does the TIP get approved?**

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

**How are the projects within the TIP Funded?**

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes (Blueprint Intergovernmental Agency), and optional penny sales taxes.

**How can I learn more about the CRTPA?**

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA’s website ([www.crtpa.org](http://www.crtpa.org)). Furthermore, the CRTPA welcomes citizens to contact staff directly at 850 891 8630 or through the CRTPA [Contact Us Webpage](#).

**How do I get to the full project cost and other project details?**

For projects on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project

cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceports, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such.

For costs beyond the ten-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: [www.crtpa.org/RMP.html](http://www.crtpa.org/RMP.html). The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

#### For projects NOT on the Strategic Intermodal System (SIS):

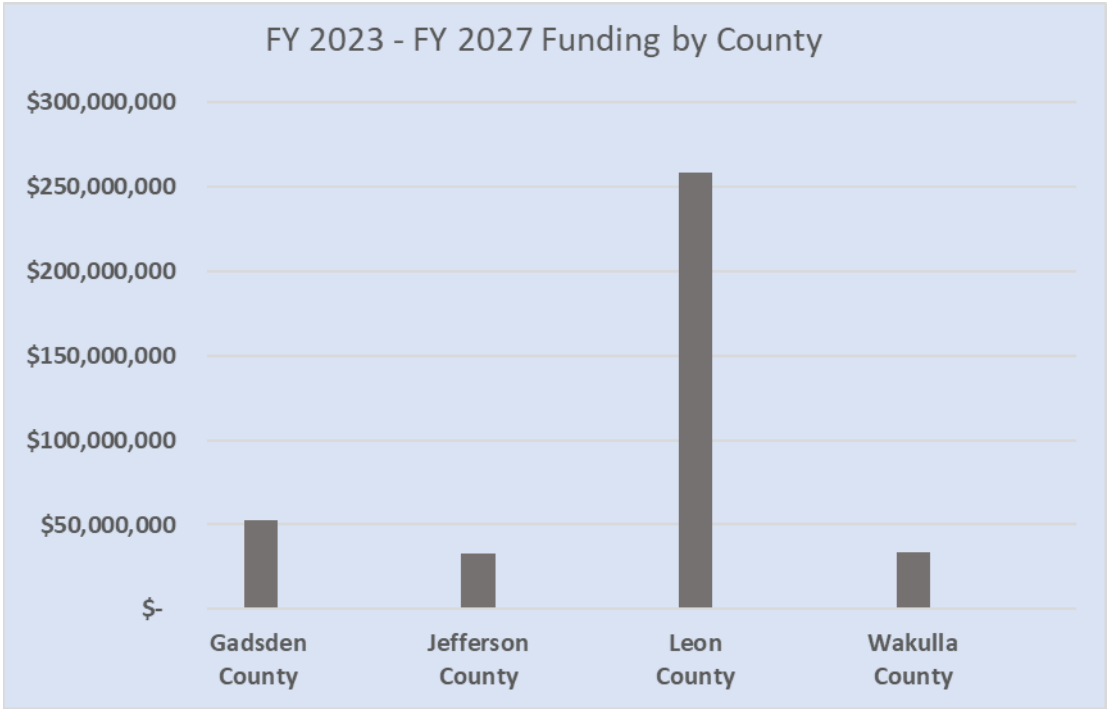
The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five-year window, please refer to the agency's long range transportation plan: [Connections 2045 Regional Mobility Plan](#) (RMP). The link to the RMP is: [www.crtpa.org/RMP.html](http://www.crtpa.org/RMP.html). The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

#### DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2018 through 2022), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2018.

For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the CRTPA’s Regional Mobility Plan.





**SECTION A - AVIATION (STATE/FEDERALLY FUNDED)**

**QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B**  
**4203724 Non-SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** MANAGED BY QUINCY GADSDEN **From:** AIRPORT  
**County:** GADSDEN **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

| Phase | Fund Code | 2023           | 2024 | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|------|------|------|------|----------------|
| CAP   | DDR       | 550,000        | 0    | 0    | 0    | 0    | 550,000        |
|       |           | <b>550,000</b> |      |      |      |      | <b>550,000</b> |

**Prior Year Cost: 550,000**

**Future Year Cost: 0**

**Total Project Cost: 1,100,000**

**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY**  
**4256119 Non-SIS**



**Project Description:** AVIATION REVENUE/OPERATIONAL  
**Lead Agency:** MANAGED BY QUINCY GADSDEN **From:**  
 AIRPORT **To:**  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CAPITAL

| Phase | Fund Code | 2023    | 2024    | 2025 | 2026 | 2027 | Total   |
|-------|-----------|---------|---------|------|------|------|---------|
| CAP   | DDR       | 0       | 800,000 | 0    | 0    | 0    | 800,000 |
|       |           | 800,000 |         |      |      |      | 800,000 |

**Prior Year Cost: 2,458,117**

**Future Year Cost: 0**

**Total Project Cost: 3,258,117**

**LRTP: 2045 RMP Table 5-12 - Page 5-12**

# QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA

4466471 Non-SIS



**Project Description:** AVIATION CAPACITY PROJECT

**Lead Agency:** MANAGED BY QUINCY GADSDEN **From:** AIRPORT

**County:** GADSDEN

**Length:** 0

**Phase Group:** CAPITAL

| Phase | Fund Code | 2023    | 2024 | 2025    | 2026    | 2027 | Total   |
|-------|-----------|---------|------|---------|---------|------|---------|
| CAP   | DPTO      | 0       | 0    | 800,000 | 0       | 0    | 800,000 |
|       |           | 800,000 |      |         | 800,000 |      |         |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 800,000**

**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE**  
**4485621 Non-SIS**



**Project Description:** AVIATION REVENUE/OPERATIONAL  
**Lead Agency:** MANAGED BY QUINCY GADSDEN **From:**  
 AIRPORT **To:**  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CAPITAL

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026           | 2027 | Total          |
|-------|-----------|------|------|------|----------------|------|----------------|
| CAP   | DPTO      | 0    | 0    | 0    | 550,000        | 0    | 550,000        |
|       |           |      |      |      | <b>550,000</b> |      | <b>550,000</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 550,000**

**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP**  
**4498951 Non-SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** MANAGED BY QUINCY GADSDEN **From:** AIRPORT  
**County:** GADSDEN **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026 | 2027           | Total          |
|-------|-----------|------|------|------|------|----------------|----------------|
| CAP   | DDR       | 0    | 0    | 0    | 0    | 700,000        | 700,000        |
|       |           |      |      |      |      | <b>700,000</b> | <b>700,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 700,000**  
**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB**  
**2267929 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

**From:**  
**To:**

| Phase | Fund Code | 2023              | 2024             | 2025 | 2026 | 2027 | Total             |
|-------|-----------|-------------------|------------------|------|------|------|-------------------|
| CAP   | DPTO      | 500,000           | 450,000          | 0    | 0    | 0    | 950,000           |
| CAP   | FAA       | 9,000,000         | 8,100,000        | 0    | 0    | 0    | 17,100,000        |
| CAP   | LF        | 500,000           | 450,000          | 0    | 0    | 0    | 950,000           |
|       |           | <b>10,000,000</b> | <b>9,000,000</b> |      |      |      | <b>19,000,000</b> |

**Prior Year Cost: 3.325.000**

**Future Year Cost: 0**

**Total Project Cost: 22,375,000**

**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL**  
**4421091 SIS**



**Project Description:** AVIATION REVENUE/OPERATIONAL

**Extra Description:** Prior Year Costs and Total Costs includes related work to Project ID 442109.

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE

**From:**

**To:**

**County:** LEON

**Length:** 0

**Phase Group:** CAPITAL

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CAP   | DPTO      | 546,754          | 0    | 0    | 0    | 0    | 546,754          |
| CAP   | LF        | 546,754          | 0    | 0    | 0    | 0    | 546,754          |
|       |           | <b>1,093,508</b> |      |      |      |      | <b>1,093,508</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,093,508**

**LRTP: 2045 RMP Table 5-12 - Page 5-12**



TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION  
4421096 SIS



**Project Description:** AVIATION SECURITY PROJECT  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

**From:**  
**To:**

| Phase | Fund Code | 2023    | 2024    | 2025 | 2026 | 2027 | Total   |
|-------|-----------|---------|---------|------|------|------|---------|
| CAP   | DDR       | 0       | 100,000 | 0    | 0    | 0    | 100,000 |
| CAP   | DPTO      | 0       | 350,000 | 0    | 0    | 0    | 350,000 |
| CAP   | LF        | 0       | 450,000 | 0    | 0    | 0    | 450,000 |
|       |           | 900,000 |         |      |      |      | 900,000 |

**Prior Year Cost: 6,250,000**  
**Future Year Cost: 0**  
**Total Project Cost: 8,243,508**  
**LRTP: 2045 RMP Table 5-12 - Page 5-12**

# TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS

4421097 SIS



**Project Description:** AVIATION PRESERVATION PROJECT

**Lead Agency:** MANAGED BY THE CITY OF TALLAHASSEE

**From:**

**To:**

**County:** LEON

**Length:** 0

**Phase Group:** CAPITAL

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CAP   | DDR       | 1,000,000        | 0    | 0    | 0    | 0    | 1,000,000        |
| CAP   | LF        | 1,000,000        | 0    | 0    | 0    | 0    | 1,000,000        |
|       |           | <b>2,000,000</b> |      |      |      |      | <b>2,000,000</b> |

**Prior Year Cost: 6,250,000**

**Future Year Cost: 0**

**Total Project Cost: 8,243,508**

**LRTP: 2045 RMP Table 5-7 - Page 5-9**

**TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION**  
**4466401 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

**From:**  
**To:**

| Phase | Fund Code | 2023 | 2024 | 2025             | 2026 | 2027 | Total            |
|-------|-----------|------|------|------------------|------|------|------------------|
| CAP   | DDR       | 0    | 0    | 750,000          | 0    | 0    | 750,000          |
| CAP   | LF        | 0    | 0    | 750,000          | 0    | 0    | 750,000          |
|       |           |      |      | <b>1,500,000</b> |      |      | <b>1,500,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,500,000**  
**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**  
**4466411 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

**From:**  
**To:**

| Phase | Fund Code | 2023 | 2024 | 2025             | 2026 | 2027 | Total            |
|-------|-----------|------|------|------------------|------|------|------------------|
| CAP   | DDR       | 0    | 0    | 900,000          | 0    | 0    | 900,000          |
| CAP   | LF        | 0    | 0    | 900,000          | 0    | 0    | 900,000          |
|       |           |      |      | <b>1,800,000</b> |      |      | <b>1,800,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,800,000**  
**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING**  
**4485651 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

**From:**  
**To:**

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026             | 2027 | Total            |
|-------|-----------|------|------|------|------------------|------|------------------|
| CAP   | DPTO      | 0    | 0    | 0    | 175,000          | 0    | 175,000          |
| CAP   | FAA       | 0    | 0    | 0    | 3,150,000        | 0    | 3,150,000        |
| CAP   | LF        | 0    | 0    | 0    | 175,000          | 0    | 175,000          |
|       |           |      |      |      | <b>3,500,000</b> |      | <b>3,500,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 3,500,000**  
**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES**  
**4485801 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

**From:**  
**To:**

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026    | 2027             | Total            |
|-------|-----------|------|------|------|---------|------------------|------------------|
| CAP   | DPTO      | 0    | 0    | 0    | 750,000 | 0                | 750,000          |
| CAP   | LF        | 0    | 0    | 0    | 750,000 | 0                | 750,000          |
|       |           |      |      |      |         | <b>1,500,000</b> | <b>1,500,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,500,000**  
**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS**  
**4485802 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

**From:**  
**To:**

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026             | 2027 | Total            |
|-------|-----------|------|------|------|------------------|------|------------------|
| CAP   | DPTO      | 0    | 0    | 0    | 550,000          | 0    | 550,000          |
| CAP   | LF        | 0    | 0    | 0    | 550,000          | 0    | 550,000          |
|       |           |      |      |      | <b>1,100,000</b> |      | <b>1,100,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,100,000**  
**LRTP: 2045 RMP Table 5-12 - Page 5-12**

# TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

4500381 SIS



**Project Description:** AVIATION PRESERVATION PROJECT

**Lead Agency:** MANAGED BY CITY OF

**From:**

TALLAHASSEE

**To:**

**County:** LEON

**Length:** 0

**Phase Group:** CAPITAL

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026 | 2027             | Total            |
|-------|-----------|------|------|------|------|------------------|------------------|
| CAP   | DDR       | 0    | 0    | 0    | 0    | 550,000          | 550,000          |
| CAP   | LF        | 0    | 0    | 0    | 0    | 550,000          | 550,000          |
|       |           |      |      |      |      | <b>1,100,000</b> | <b>1,100,000</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

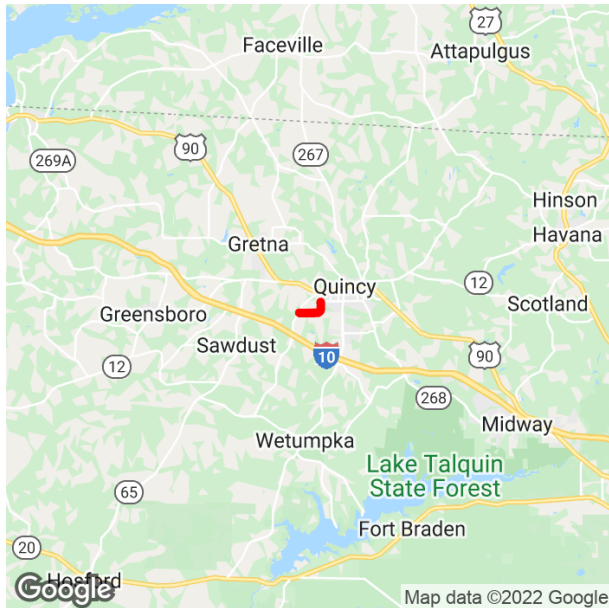
**Total Project Cost: 1,100,000**

**LRTP: 2045 RMP Table 5-12 - Page 5-12**



**SECTION B - BICYCLE AND PEDESTRIAN (STATE/FEDERALLY FUNDED)**

**CR 274 BARACK OBAMA BLVD FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD**  
**4407241 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 1.447  
**Phase Group:** CONSTRUCTION

**From:** BEN BOSTIC RD  
**To:** MARTIN LUTHER KING BLVD

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CST   | CM        | 136,388          | 0    | 0    | 0    | 0    | 136,388          |
| CST   | TALT      | 743,570          | 0    | 0    | 0    | 0    | 692,985          |
| CST   | TALU      | 284,608          | 0    | 0    | 0    | 0    | 284,608          |
|       |           | <b>1,164,566</b> |      |      |      |      | <b>1,164,566</b> |

**Prior Year Cost: 249,348 for PE Phase**  
**Future Year Cost: 0**  
**Total Project Cost: 1,413,914**  
**LRTP: 2045 RMP Table 5-9 - Page 5-11**

**SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD**  
**4484511 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 1.073  
**Phase Group:** CONSTRUCTION

**From:** CHALK ST  
**To:** RALPH STRONG RD

| Phase | Fund Code | 2023 | 2024           | 2025           | 2026 | 2027 | Total            |
|-------|-----------|------|----------------|----------------|------|------|------------------|
| CST   | SU        | 0    | 113,804        | 0              | 0    | 0    | 113,804          |
| CST   | TALT      | 0    | 182,039        | 186,274        | 0    | 0    | 368,313          |
| CST   | TALU      | 0    | 287,865        | 281,563        | 0    | 0    | 569,428          |
|       |           |      | <b>583,708</b> | <b>467,837</b> |      |      | <b>1,051,545</b> |

**Prior Year Cost: 384,256 for PE Phase**  
**Future Year Cost: 0**  
**Total Project Cost: 1,435,801**  
**LRTP: 2045 RMP Table 5-9 - Page 5-11**

**SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD**  
**4039313 SIS**



**Project Description:** BIKE PATH/TRAIL  
**Lead Agency:** MANAGED BY FDOT  
**County:** JEFFERSON  
**Length:** 2.725  
**Phase Group:** PRELIMINARY ENGINEERING

**From:** CR 57A DAVID RD  
**To:** MARTIN RD

| Phase | Fund Code | 2023           | 2024 | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|------|------|------|------|----------------|
| PE    | DIH       | 10,000         | 0    | 0    | 0    | 0    | 10,000         |
| PE    | SU        | 750,000        | 0    | 0    | 0    | 0    | 750,000        |
|       |           | <b>760,000</b> |      |      |      |      | <b>760,000</b> |

**Prior Year Cost: 558,463 for PD&E Phase**  
**Future Year Cost: 0**  
**Total Project Cost: 1,318,463**  
**LRTP: 2045 Table 5-9 - Page 5-11**

**ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT****4456131 Non-SIS****Project Description:** SIDEWALK**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE**County:** LEON**Length:** 0.141**Phase Group:** PRELIMINARY ENGINEERING**From:****To:**

| Phase | Fund Code | 2023          | 2024 | 2025 | 2026 | 2027 | Total         |
|-------|-----------|---------------|------|------|------|------|---------------|
| PE    | SR2T      | 93,753        | 0    | 0    | 0    | 0    | 93,753        |
|       |           | <b>93,753</b> |      |      |      |      | <b>93,753</b> |

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 93,753****LRTP: 2045 Table 5-9 - Page 5-11**

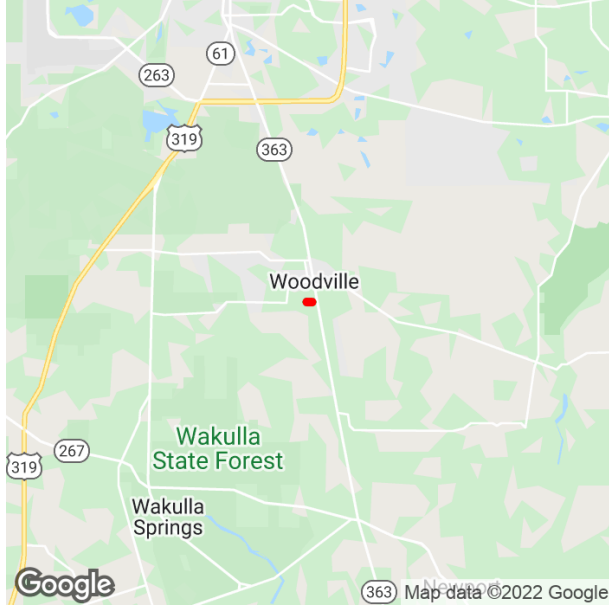
**SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS****4481521 Non-SIS**

**Project Description:** SIDEWALK  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0.38  
**Phase Group:** CONSTRUCTION

**From:****To:**

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026           | 2027 | Total          |
|-------|-----------|------|------|------|----------------|------|----------------|
| CST   | SR2T      | 0    | 0    | 0    | 510,219        | 0    | 510,219        |
|       |           |      |      |      | <b>510,219</b> |      | <b>510,219</b> |

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 510,219****LRTP: 2045 Table 5-9 - Page 5-11**

**WOODVILLE PREK-8 CANYON CREEK SIDEWALK**  
**4497031 Non-SIS**

**Project Description:** SIDEWALK

**Lead Agency:** MANAGED BY LEON COUNTY  
 BOARD OF COUNTY COMMISSIONERS

**From:**
**To:**
**County:** LEON

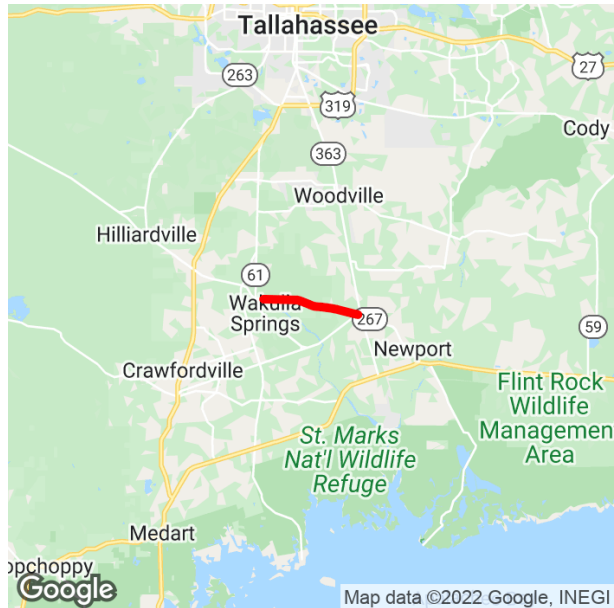
**Length:** 0.129

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2023 | 2024 | 2025          | 2026 | 2027           | Total          |
|-------|-----------|------|------|---------------|------|----------------|----------------|
| PE    | SR2T      | 0    | 0    | 86,997        | 0    | 0              | 86,997         |
| CST   | SR2T      | 0    | 0    | 0             | 0    | 201,673        | 201,673        |
|       |           |      |      | <b>86,997</b> |      | <b>201,673</b> | <b>288,670</b> |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 288,670**
**LRTP: 2045 Table 5-9 - Page 5-11**

**SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL**  
**4101722 Non-SIS**



**Project Description:** BIKE PATH/TRAIL  
**Lead Agency:** MANAGED BY FDOT  
**County:** WAKULLA  
**Length:** 4.78  
**Phase Group:** PRELIMINARY ENGINEERING

**From:**  
**To:**

| Phase | Fund Code | 2023           | 2024    | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|---------|------|------|------|----------------|
| PE    | SU        | 0              | 630,000 | 0    | 0    | 0    | 630,000        |
|       |           | <b>630,000</b> |         |      |      |      | <b>630,000</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 630,000**

**LRTP: 2045 RMP Table 5-9 - Page 5-11**



**SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD**  
**4405501 Non-SIS**



**Project Description:** BIKE PATH/TRAIL

**Lead Agency:** MANAGED BY FDOT

**County:** WAKULLA

**Length:** 0

**Phase Group:** CONSTRUCTION, ENVIRONMENTAL

**From:** W OF SR 363 WOODVILLE HWY

**To:** LIGHTHOUSE RD

| Phase | Fund Code | 2023           | 2024             | 2025 | 2026 | 2027 | Total            |
|-------|-----------|----------------|------------------|------|------|------|------------------|
| CST   | DIH       | 0              | 36,845           | 0    | 0    | 0    | 36,845           |
| CST   | TLWR      | 0              | 3,722,773        | 0    | 0    | 0    | 3,722,773        |
| ENV   | DDR       | 263,738        | 0                | 0    | 0    | 0    | 263,738          |
|       |           | <b>263,738</b> | <b>3,759,618</b> |      |      |      | <b>4,023,356</b> |

**Prior Year Cost: 625,336 for PE Phase**

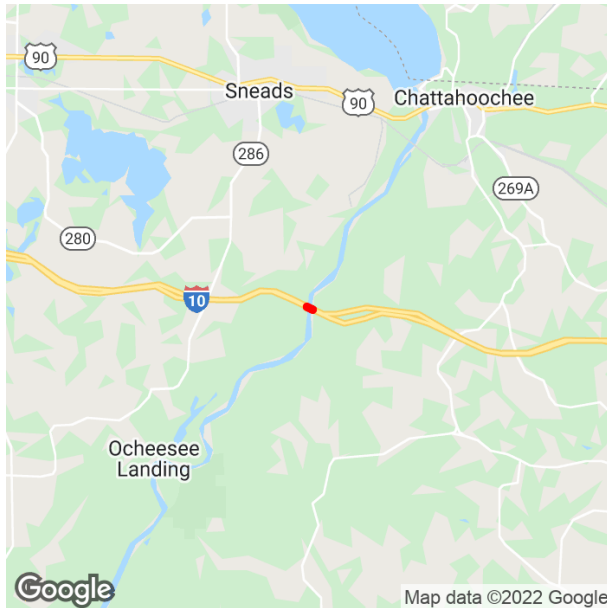
**Future Year Cost: 0**

**Total Project Cost: 4,648,692**

**LRTP: 2045 Table 5-9 - Page 5-11**

**SECTION C - BRIDGE AND RAIL (STATE/FEDERALLY FUNDED)**

**SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087  
4067424 SIS**



**Project Description:** FENDER WORK

**Lead Agency:** MANAGED BY FDOT

**County:** GADSDEN

**Length:** 1.155

**Phase Group:** CONSTRUCTION

**From:**

**To:**

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CST   | BRRP      | 4,162,943        | 0    | 0    | 0    | 0    | 4,162,943        |
| CST   | DIH       | 51,124           | 0    | 0    | 0    | 0    | 51,124           |
|       |           | <b>4,214,067</b> |      |      |      |      | <b>4,214,067</b> |

**Prior Year Cost: 87,496**

**Future Year Cost: 0**

**Total Project Cost: 4,301,563**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061**  
**4340321 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT  
**Lead Agency:** MANAGED BY FDOT  
**County:** JEFFERSON  
**Length:** 0.281  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

| Phase | Fund Code | 2023             | 2024      | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|-----------|------|------|------|------------------|
| CST   | ACBR      | 0                | 6,076,549 | 0    | 0    | 0    | 6,076,549        |
|       |           | <b>6,076,549</b> |           |      |      |      | <b>6,076,549</b> |

**Prior Year Cost: 1,094,584 for PE and ROW Phases**  
**Future Year Cost: 0**  
**Total Project Cost: 7,171,133**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051**  
**4429441 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0.015  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

| Phase | Fund Code | 2023             | 2024      | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|-----------|------|------|------|------------------|
| CST   | ACBR      | 0                | 1,769,103 | 0    | 0    | 0    | 1,769,103        |
| CST   | LF        | 0                | 579,619   | 0    | 0    | 0    | 579,619          |
|       |           | <b>2,348,722</b> |           |      |      |      | <b>2,348,722</b> |

**Prior Year Cost: 987,467 for PE Phase**  
**Future Year Cost: 0**  
**Total Project Cost: 3,336,189**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054**  
**4490791 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 0.01

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

**From:**

**To:**

| Phase | Fund Code | 2023           | 2024 | 2025           | 2026 | 2027             | Total            |
|-------|-----------|----------------|------|----------------|------|------------------|------------------|
| PE    | ACBR      | 637,500        | 0    | 0              | 0    | 0                | 637,500          |
| PE    | LF        | 187,500        | 0    | 0              | 0    | 0                | 187,500          |
| ROW   | ACBR      | 0              | 0    | 197,500        | 0    | 0                | 197,500          |
| ROW   | LF        | 0              | 0    | 52,500         | 0    | 0                | 52,500           |
| CST   | ACBR      | 0              | 0    | 0              | 0    | 1,805,189        | 1,805,189        |
| CST   | LF        | 0              | 0    | 0              | 0    | 591,444          | 591,444          |
|       |           | <b>825,000</b> |      | <b>250,000</b> |      | <b>2,396,633</b> | <b>3,471,633</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 3,471,633**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049**  
**4429511 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT

**Lead Agency:** MANAGED BY FDOT

**County:** WAKULLA

**Length:** 0.005

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

**From:**

**To:**

| Phase | Fund Code | 2023           | 2024         | 2025             | 2026      | 2027 | Total            |
|-------|-----------|----------------|--------------|------------------|-----------|------|------------------|
| PE    | ACBR      | 737,000        | 0            | 0                | 0         | 0    | 737,000          |
| ROW   | ACBR      | 0              | 0            | 3,500            | 0         | 0    | 3,500            |
| CST   | ACBR      | 0              | 0            | 0                | 1,541,264 | 0    | 1,541,264        |
|       |           | <b>737,000</b> | <b>3,500</b> | <b>1,541,264</b> |           |      | <b>2,281,764</b> |

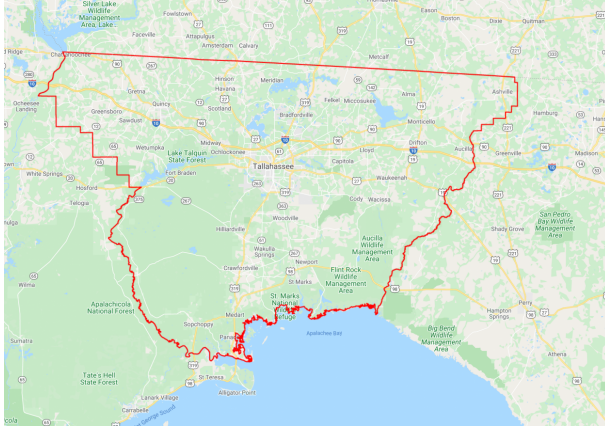
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 2,281,764**

**LRTP: Bridges: RMP Page 5-8 - Table 5-4**

## FGA TALLAHASSEE YARD CAPACITY EXPANSION 4498941 SIS



**Project Description:** RAIL CAPACITY PROJECT

**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE

**From:**

**To:**

**County:** LEON

**Length:** 0

**Phase Group:** CAPITAL

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CAP   | DIS       | 1,501,875        | 0    | 0    | 0    | 0    | 1,501,875        |
| CAP   | LF        | 500,625          | 0    | 0    | 0    | 0    | 500,625          |
|       |           | <b>2,002,500</b> |      |      |      |      | <b>2,002,500</b> |

**Prior Year Cost:** 0

**Future Year Cost:** 0

**Total Project Cost:** 2,002,500

**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**SECTION D - MAJOR CAPACITY (STATE/FEDERALLY FUNDED)**

**ORCHARD POND TOLL FACILITY INSURANCE**  
**0001543    Non-SIS**



**Project Description:** TOLL PLAZA  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

**From:**  
**To:**

| Phase | Fund Code | 2023  | 2024  | 2025  | 2026  | 2027  | Total  |
|-------|-----------|-------|-------|-------|-------|-------|--------|
| OPS   | D         | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 10,000 |
|       |           | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 10,000 |

**Prior Year Cost: 9,796**  
**Future Year Cost: 0**  
**Total Project Cost: 19,796**  
**LRTP: Operations/ Maintenance 2045 RMP Page 5-8 - Table 5-4**

**SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD**  
**2197492 Non-SIS**



**Project Description:** ADD LANES & RECONSTRUCT

**Lead Agency:** MANAGED BY FDOT

**From:** SR 61 CRAWFORDVILLE

**County:** LEON

**To:** CR 2203 SPRINGHILL RD

**Length:** 2.341

**Phase Group:** RIGHT OF WAY, RAILROAD & UTILITIES

| Phase | Fund Code | 2023             | 2024             | 2025             | 2026 | 2027 | Total            |
|-------|-----------|------------------|------------------|------------------|------|------|------------------|
| ROW   | DDR       | 1,280,045        | 1,249,418        | 2,674,611        | 0    | 0    | 5,204,074        |
| ROW   | DIH       | 100,000          | 100,000          | 100,000          | 0    | 0    | 300,000          |
| ROW   | SU        | 0                | 1,900,000        | 0                | 0    | 0    | 1,900,000        |
|       |           | <b>1,380,045</b> | <b>3,249,418</b> | <b>2,774,611</b> |      |      | <b>7,404,074</b> |

**Prior Year Cost: 18,908,690 for Design and Right-of-Way Phases**

**Future Year Cost: 0**

**Total Project Cost: 26,312,764**

**LRTP: 2045 RMP Cost Feasible Roadway Plan - Page 5-4**

**SR 20 BLOUNTSTOWN HWY/SR 366 PENSACOLA ST FEASIBILITY STUDY**  
**2198202 Non-SIS**



**Project Description:** PD&E/EMO STUDY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0.977  
**Phase Group:** P D & E

**From:**  
**To:**

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| PDE   | SU        | 1,600,000        | 0    | 0    | 0    | 0    | 1,600,000        |
|       |           | <b>1,600,000</b> |      |      |      |      | <b>1,600,000</b> |

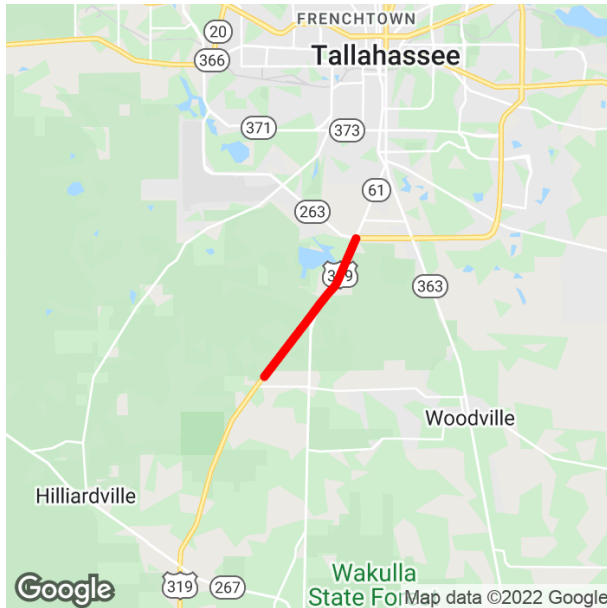
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,600,000**

**LRTP: 2045 RMP Cost Feasible Roadway Plan - Page 5-4**

**SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION**  
**2198811 Non-SIS**



**Project Description:** RIGHT OF WAY - FUTURE CAPACITY

**Notes:** Total Project Costs for this segment include Project Nos. 2196881-1 and 2196881-4.

**Lead Agency:** MANAGED BY FDOT

**From:** L. L. WALLACE ROAD

**County:** LEON

**To:** S SR 61 INTERSECTION

**Length:** 1.61

**Phase Group:** RIGHT OF WAY

| Phase | Fund Code | 2023           | 2024    | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|---------|------|------|------|----------------|
| ROW   | SU        | 0              | 500,004 | 0    | 0    | 0    | 500,004        |
|       |           | <b>500,004</b> |         |      |      |      | <b>500,004</b> |

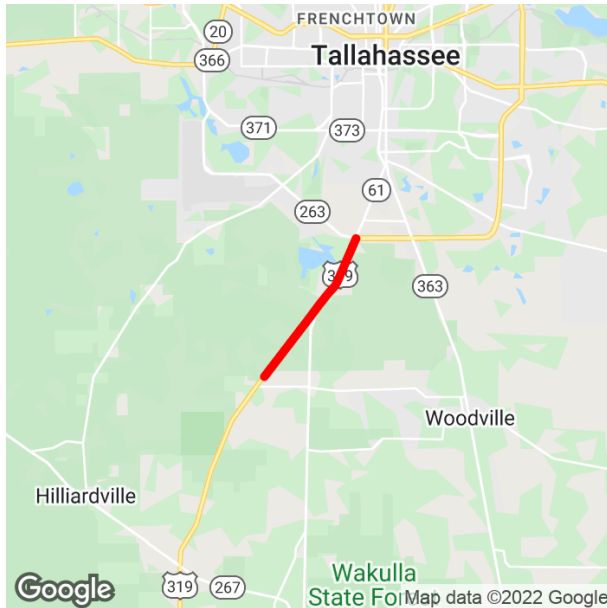
**Prior Year Cost: 2,120,175 for Design and Right-of-Way Phases**

**Future Year Cost: 0**

**Total Project Cost: 2,620,179**

**LRTP: 2045 RMP Cost Feasible Roadway Plan - Page 5-4**

**SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION**  
**2198814 Non-SIS**



**Project Description:** ADD LANES & RECONSTRUCT

**Notes:** Total Project Costs for this segment include Project Nos. 219688-1 and 2196881-4.

**Lead Agency:** MANAGED BY FDOT

**From:** L. L. WALLACE ROAD

**County:** LEON

**To:** S SR 61 INTERSECTION

**Length:** 1.61

**Phase Group:** PRELIMINARY ENGINEERING

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| PE    | DIH       | 200,000          | 0    | 0    | 0    | 0    | 200,000          |
| PE    | DS        | 2,000,000        | 0    | 0    | 0    | 0    | 2,000,000        |
|       |           | <b>2,200,000</b> |      |      |      |      | <b>2,200,000</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 2,200,000**

**LRTP: 2045 RMP Cost Feasible Roadway Plan - Page 5-4**

**SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD**  
**2198815 Non-SIS**



**Project Description:** ADD LANES & RECONSTRUCT

**Notes:** Prior Year Costs for PE phase.

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 1.693

**Phase Group:** PRELIMINARY ENGINEERING

**From:** WAKULLA COUNTY LINE

**To:** L.L. WALLACE ROAD

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| PE    | DIH       | 200,000          | 0    | 0    | 0    | 0    | 200,000          |
| PE    | DS        | 2,000,000        | 0    | 0    | 0    | 0    | 2,000,000        |
|       |           | <b>2,200,000</b> |      |      |      |      | <b>2,200,000</b> |

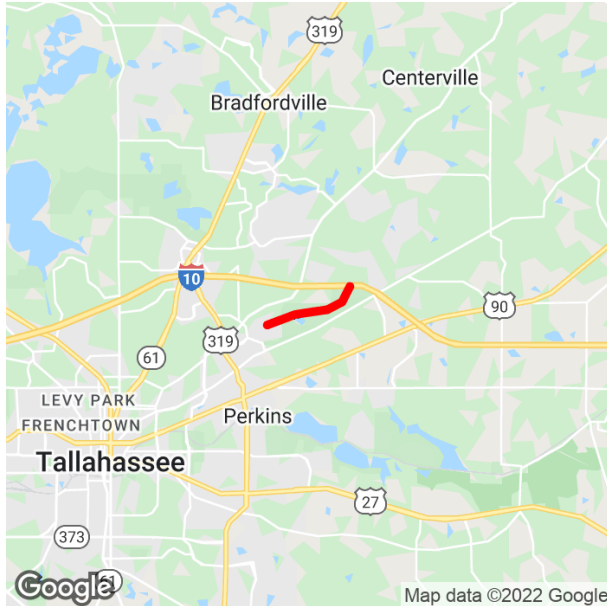
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 2,200,000**

**LRTP: 2045 RMP Cost Feasible Roadway Plan - Page 5-4**

**NORTHEAST GATEWAY - WELAUNEE BLVD PH I**  
**4449991 Non-SIS**



**Project Description:** NEW ROAD CONSTRUCTION

**Lead Agency:** MANAGED BY BLUEPRINT  
 INTERGOVERNMENTAL AGENCY

**From:**

**To:**

**County:** LEON

**Length:** 5

**Phase Group:** PRELIMINARY ENGINEERING, LOCAL ADVANCE REIMBURSE

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| LAR   | TRIP      | 576,725          | 0    | 0    | 0    | 0    | 576,725          |
| LAR   | TRWR      | 923,275          | 0    | 0    | 0    | 0    | 923,275          |
|       |           | <b>1,500,000</b> |      |      |      |      | <b>1,500,000</b> |

**Prior Year Cost: 4,500,000**

**Future Year Cost: 0**

**Total Project Cost: 6,000,000**

**LRTP: 2045 RMP Cost Feasible Roadway Plan - Page 5-4**



**SIB LOAN TO BLUEPRINT IA FOR NORTHEAST GATEWAY PROJECT****4496631 Non-SIS****Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 25,500,000****L RTP: 2045 RMP Cost Feasible Roadway  
Plan - Page 5-4****Project Description:** NEW ROAD CONSTRUCTION**Lead Agency:** MANAGED BY BLUEPRINT**From:**

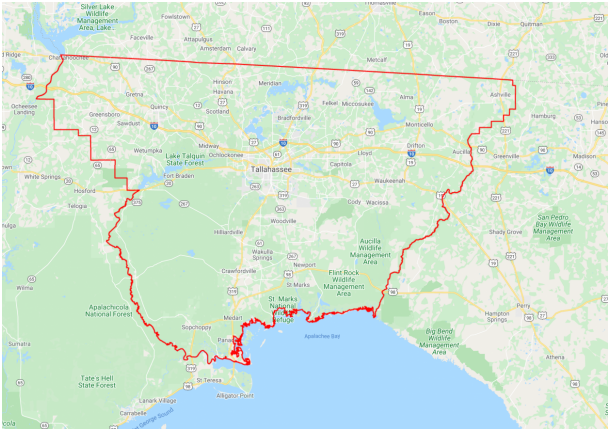
INTERGOVERNMENTAL AGENCY

**To:****County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2023              | 2024 | 2025 | 2026 | 2027 | Total             |
|-------|-----------|-------------------|------|------|------|------|-------------------|
| CST   | SIB1      | 25,500,000        | 0    | 0    | 0    | 0    | 25,500,000        |
|       |           | <b>25,500,000</b> |      |      |      |      | <b>25,500,000</b> |

**SECTION E - PUBLIC TRANSPORTATION (STATE/FEDERALLY FUNDED)**

**BIG BEND TRANSIT COMMUTER ROUTE  
4222621 Non-SIS**

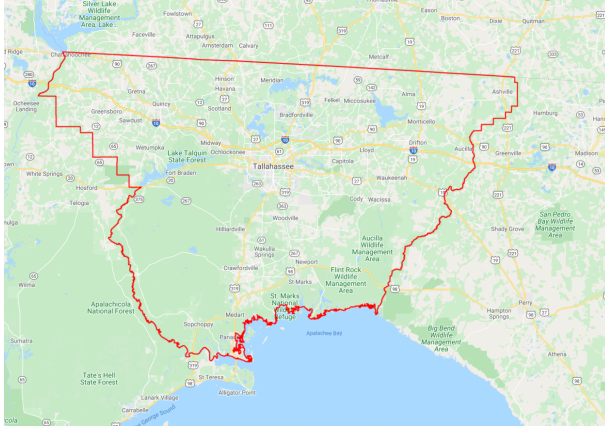


**Project Description:** COMMUTER TRANS. ASSISTANCE  
**Lead Agency:** MANAGED BY BIG BEND TRANSIT **From:**  
**County:** GADSDEN **To:**  
**Length:** 0  
**Phase Group:** OPERATIONS

| Phase | Fund Code | 2023   | 2024   | 2025   | 2026   | 2027   | Total   |
|-------|-----------|--------|--------|--------|--------|--------|---------|
| OPS   | DDR       | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000  |
| OPS   | LF        | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000  |
|       |           | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 100,000 |

**Prior Year Cost: 254,750**  
**Future Year Cost: 0**  
**Total Project Cost: 354,750**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

## BIG BEND TRANSIT COMMUTER ASSISTANCE 4203111 Non-SIS



**Project Description:** COMMUTER TRANS. ASSISTANCE

**Lead Agency:** MANAGED BY BIG BEND TRANSIT **From:**

**County:** LEON **To:**

**Length:** 0

**Phase Group:** OPERATIONS

| Phase | Fund Code | 2023          | 2024          | 2025          | 2026          | 2027          | Total          |
|-------|-----------|---------------|---------------|---------------|---------------|---------------|----------------|
| OPS   | DDR       | 38,558        | 38,559        | 40,000        | 40,000        | 40,000        | 197,117        |
|       |           | <b>38,558</b> | <b>38,559</b> | <b>40,000</b> | <b>40,000</b> | <b>40,000</b> | <b>197,117</b> |

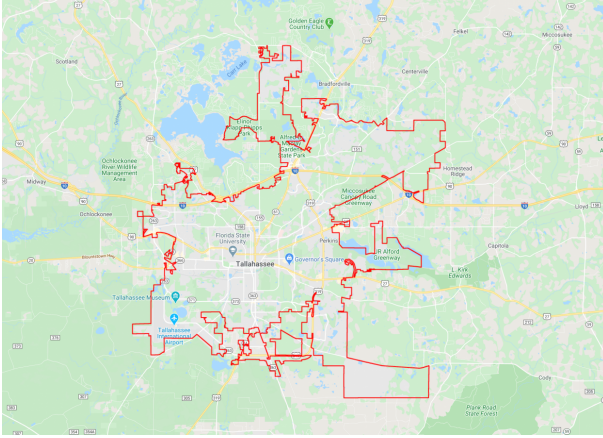
**Prior Year Cost: 258,534**

**Future Year Cost: 0**

**Total Project Cost: 455,651**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311  
4213643 Non-SIS**



**Project Description:** OPERATING/ADMIN. ASSISTANCE

**Lead Agency:** MANAGED BY CITY OF  
TALLAHASSEE

**From:**

**To:**

**County:** LEON

**Length:** 0

**Phase Group:** OPERATIONS

| Phase | Fund Code | 2023           | 2024           | 2025           | 2026           | 2027           | Total            |
|-------|-----------|----------------|----------------|----------------|----------------|----------------|------------------|
| OPS   | DU        | 250,000        | 255,000        | 265,000        | 280,000        | 295,000        | 1,345,000        |
| OPS   | LF        | 250,000        | 255,000        | 265,000        | 280,000        | 295,000        | 1,345,000        |
|       |           | <b>500,000</b> | <b>510,000</b> | <b>530,000</b> | <b>560,000</b> | <b>590,000</b> | <b>2,690,000</b> |

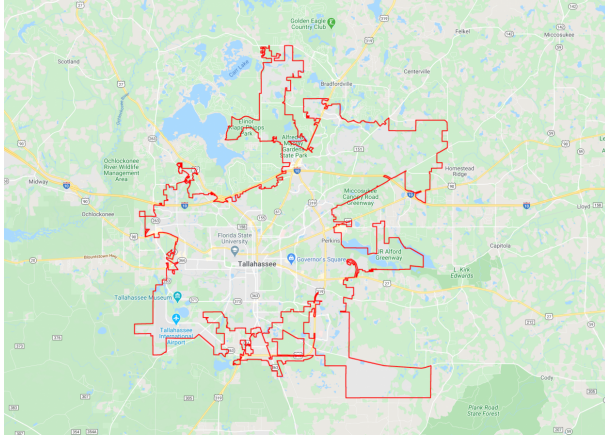
**Prior Year Cost: 1,769,621**

**Future Year Cost: 0**

**Total Project Cost: 4,459,621**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE**  
**4222501 Non-SIS**



**Project Description:** OPERATING FOR FIXED ROUTE

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE

**County:** LEON

**Length:** 0

**Phase Group:** OPERATIONS

**From:**

**To:**

| Phase | Fund Code | 2023             | 2024             | 2025             | 2026             | 2027             | Total             |
|-------|-----------|------------------|------------------|------------------|------------------|------------------|-------------------|
| OPS   | DDR       | 714,234          | 0                | 0                | 1,665,804        | 1,715,778        | 4,095,816         |
| OPS   | DPTO      | 810,213          | 1,570,180        | 1,617,286        | 0                | 0                | 3,997,679         |
| OPS   | LF        | 1,524,447        | 1,570,180        | 1,617,286        | 1,665,804        | 1,715,778        | 8,093,495         |
|       |           | <b>3,048,894</b> | <b>3,140,360</b> | <b>3,234,572</b> | <b>3,331,608</b> | <b>3,431,556</b> | <b>16,186,990</b> |

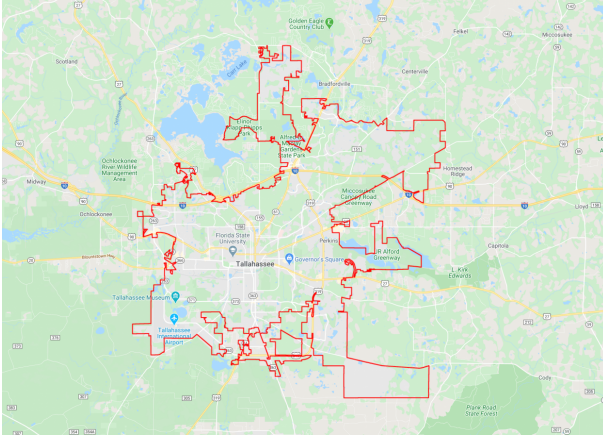
**Prior Year Cost: 24,168,378**

**Future Year Cost: 0**

**Total Project Cost: 40,355,368**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307**  
**4222512 Non-SIS**



**Project Description:** CAPITAL FOR FIXED ROUTE

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE

**County:** LEON

**Length:** 0

**Phase Group:** CAPITAL

**From:**

**To:**

| Phase | Fund Code | 2023             | 2024             | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------------------|------|------|------|------------------|
| CAP   | FTA       | 1,921,770        | 1,921,770        | 0    | 0    | 0    | 3,843,540        |
| CAP   | LF        | 480,442          | 480,442          | 0    | 0    | 0    | 960,884          |
|       |           | <b>2,402,212</b> | <b>2,402,212</b> |      |      |      | <b>4,804,424</b> |

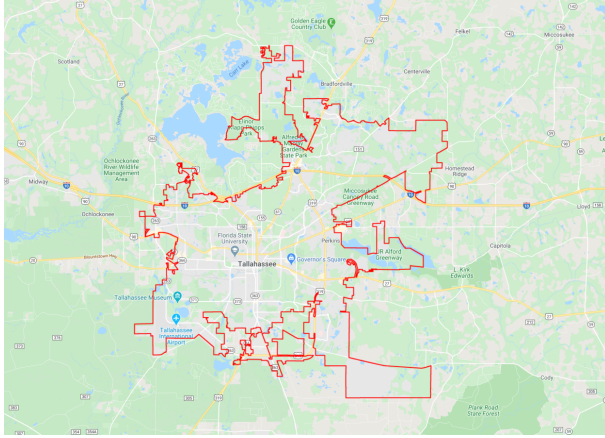
**Prior Year Cost: 25,009,121**

**Future Year Cost: 0**

**Total Project Cost: 29,813,545**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307**  
**4222513 Non-SIS**



**Project Description:** OPERATING FOR FIXED ROUTE

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE

**County:** LEON

**Length:** 0

**Phase Group:** OPERATIONS

**From:**

**To:**

| Phase | Fund Code | 2023             | 2024             | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------------------|------|------|------|------------------|
| OPS   | FTA       | 1,926,022        | 1,926,022        | 0    | 0    | 0    | 3,852,044        |
| OPS   | LF        | 1,926,022        | 1,926,022        | 0    | 0    | 0    | 3,852,044        |
|       |           | <b>3,852,044</b> | <b>3,852,044</b> |      |      |      | <b>7,704,088</b> |

**Prior Year Cost: 22,764,546**

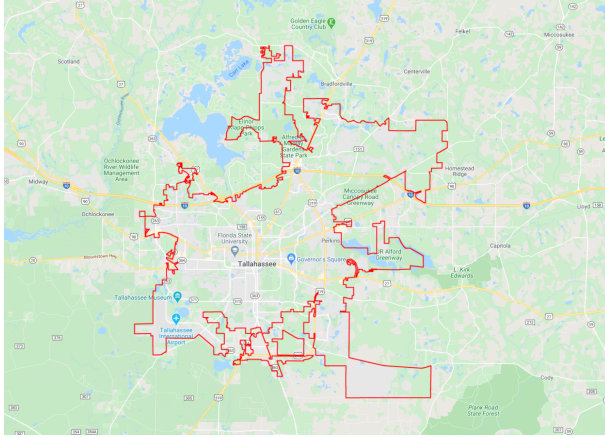
**Future Year Cost: 0**

**Total Project Cost: 30,468,634**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**



**CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL  
4252699 Non-SIS**



**Project Description:** CAPITAL FOR FIXED ROUTE

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE

**County:** LEON

**Length:** 0

**Phase Group:** CAPITAL

**From:**

**To:**

| Phase | Fund Code | 2023           | 2024           | 2025 | 2026 | 2027 | Total            |
|-------|-----------|----------------|----------------|------|------|------|------------------|
| CAP   | FTA       | 418,004        | 418,004        | 0    | 0    | 0    | 836,008          |
| CAP   | LF        | 104,501        | 104,501        | 0    | 0    | 0    | 209,002          |
|       |           | <b>522,505</b> | <b>522,505</b> |      |      |      | <b>1,045,010</b> |

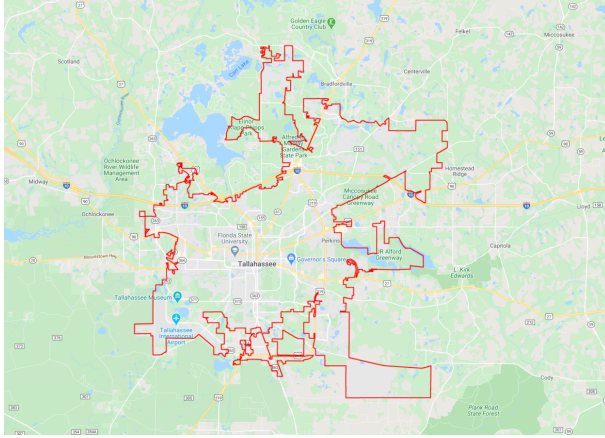
**Prior Year Cost: 2,912,699**

**Future Year Cost: 0**

**Total Project Cost: 3,957,709**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310**  
**4336851 Non-SIS**



**Project Description:** CAPITAL FOR FIXED ROUTE

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE

**County:** LEON

**Length:** 0

**Phase Group:** CAPITAL

**From:**

**To:**

| Phase | Fund Code | 2023           | 2024           | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|----------------|------|------|------|----------------|
| CAP   | FTA       | 115,818        | 115,818        | 0    | 0    | 0    | 231,636        |
| CAP   | LF        | 28,955         | 28,955         | 0    | 0    | 0    | 57,910         |
|       |           | <b>144,773</b> | <b>144,773</b> |      |      |      | <b>289,546</b> |

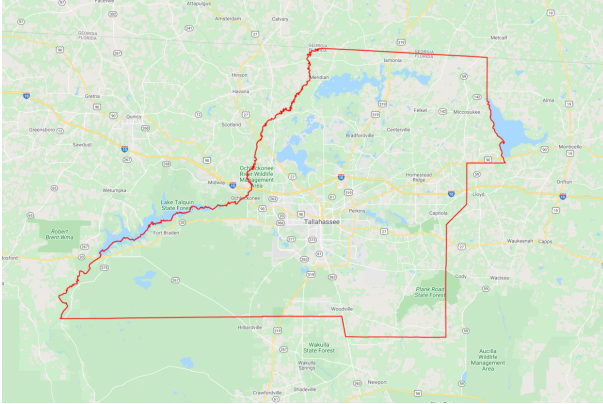
**Prior Year Cost: 1,836,985**

**Future Year Cost: 0**

**Total Project Cost: 2,126,531**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**

## APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE 4469941 Non-SIS



**Project Description:** COMMUTER TRANS. ASSISTANCE

**Lead Agency:** MANAGED BY APALACHEE

**From:**

REGIONAL PLANNING COUNCIL

**To:**

**County:** LEON

**Length:** 0

**Phase Group:** OPERATIONS

| Phase | Fund Code | 2023           | 2024           | 2025           | 2026           | 2027           | Total            |
|-------|-----------|----------------|----------------|----------------|----------------|----------------|------------------|
| OPS   | DDR       | 230,000        | 237,703        | 90,340         | 256,179        | 269,514        | 1,083,736        |
| OPS   | DPTO      | 0              | 0              | 154,577        | 0              | 0              | 154,577          |
| OPS   | LF        | 0              | 0              | 0              | 0              | 269,514        | 269,514          |
|       |           | <b>230,000</b> | <b>237,703</b> | <b>244,917</b> | <b>256,179</b> | <b>539,028</b> | <b>1,507,827</b> |

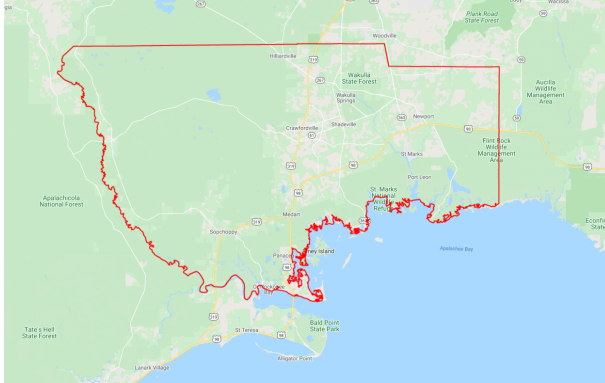
**Prior Year Cost: 632,714**

**Future Year Cost: 0**

**Total Project Cost: 2,140,541**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311**  
**4213663 Non-SIS**



**Project Description:** OPERATING/ADMIN. ASSISTANCE

**Lead Agency:** MANAGED BY WAKULLA CO SR      **From:**  
 CITIZEN COUNCIL      **To:**

**County:** WAKULLA

**Length:** 0

**Phase Group:** OPERATIONS

| Phase | Fund Code | 2023           | 2024           | 2025           | 2026           | 2027           | Total            |
|-------|-----------|----------------|----------------|----------------|----------------|----------------|------------------|
| OPS   | DU        | 200,000        | 205,000        | 215,000        | 225,000        | 235,000        | 1,080,000        |
| OPS   | LF        | 200,000        | 205,000        | 215,000        | 225,000        | 235,000        | 1,080,000        |
|       |           | <b>400,000</b> | <b>410,000</b> | <b>430,000</b> | <b>450,000</b> | <b>470,000</b> | <b>2,160,000</b> |

**Prior Year Cost: 1,832,821**

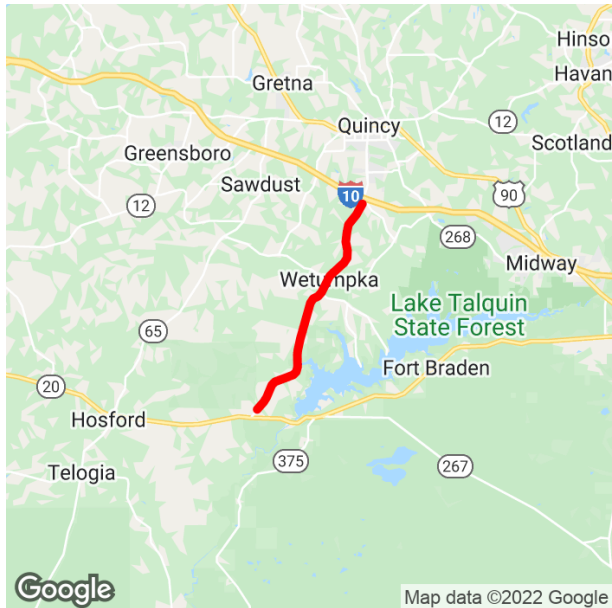
**Future Year Cost: 0**

**Total Project Cost: 3,992,821**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**SECTION F - RESURFACING (STATE/FEDERALLY FUNDED)**

**SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)**  
**2188452 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** GADSDEN

**Length:** 11.46

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** LIBERTY COUNTY LINE

**To:** S OF SR 8 (I-10)

| Phase | Fund Code | 2023             | 2024 | 2025             | 2026 | 2027 | Total             |
|-------|-----------|------------------|------|------------------|------|------|-------------------|
| PE    | DDR       | 1,180,000        | 0    | 0                | 0    | 0    | 1,180,000         |
| PE    | DIH       | 118,000          | 0    | 0                | 0    | 0    | 118,000           |
| CST   | BRRP      | 0                | 0    | 274,663          | 0    | 0    | 274,663           |
| CST   | DDR       | 0                | 0    | 936,733          | 0    | 0    | 936,733           |
| CST   | DIH       | 0                | 0    | 96,616           | 0    | 0    | 96,616            |
| CST   | DS        | 0                | 0    | 7,806,101        | 0    | 0    | 7,806,101         |
|       |           | <b>1,298,000</b> |      | <b>9,114,113</b> |      |      | <b>10,412,113</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 10,412,113**

**LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

**SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST**  
**4134252 Non-SIS**

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 12,292,426**

**L RTP: 2045 RMP Page 5-10 - CFP Table 10**

**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** GADSDEN

**Length:** 4.677

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

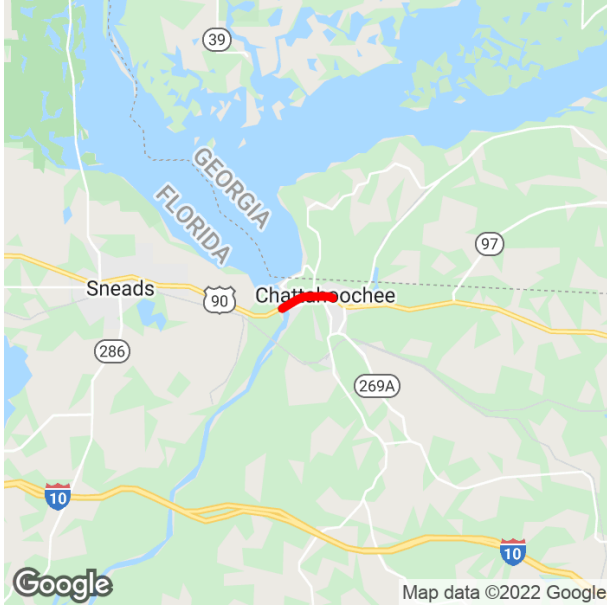
**From:** W OF 4 LANE

**To:** SR 65 / CR 12 MADISON ST

[Map to be Added](#)

| Phase | Fund Code | 2023             | 2024 | 2025              | 2026 | 2027 | Total             |
|-------|-----------|------------------|------|-------------------|------|------|-------------------|
| PE    | DDR       | 1,190,000        | 0    | 0                 | 0    | 0    | 1,190,000         |
| PE    | DIH       | 119,000          | 0    | 0                 | 0    | 0    | 119,000           |
| CST   | ACNR      | 0                | 0    | 8,023,689         | 0    | 0    | 8,023,689         |
| CST   | ACSS      | 0                | 0    | 567,793           | 0    | 0    | 567,793           |
| CST   | DDR       | 0                | 0    | 1,964,832         | 0    | 0    | 1,964,832         |
| CST   | DIH       | 0                | 0    | 110,414           | 0    | 0    | 110,414           |
| CST   | DS        | 0                | 0    | 316,698           | 0    | 0    | 316,698           |
|       |           | <b>1,309,000</b> |      | <b>10,983,426</b> |      |      | <b>12,292,426</b> |

**SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST**  
**4134253 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 1.01  
**Phase Group:** CONSTRUCTION

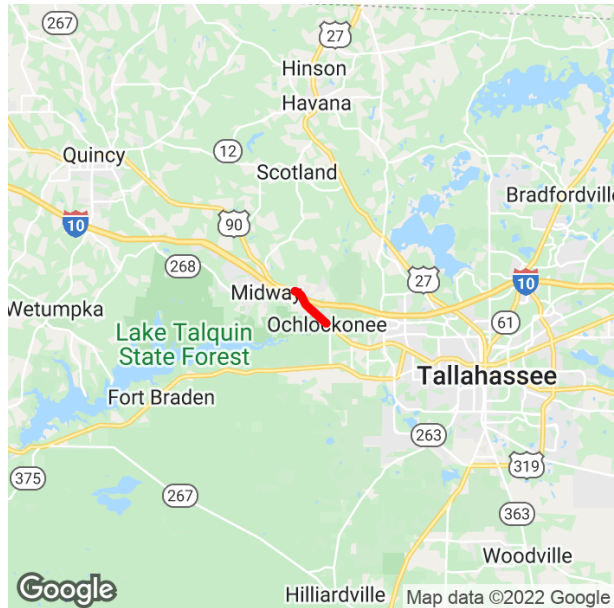
**From:**  
**To:**

| Phase | Fund Code | 2023             | 2024      | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|-----------|------|------|------|------------------|
| CST   | DDR       | 0                | 1,309,757 | 0    | 0    | 0    | 1,309,757        |
| CST   | DIH       | 0                | 27,489    | 0    | 0    | 0    | 27,489           |
| CST   | SN        | 0                | 1,255,838 | 0    | 0    | 0    | 1,255,838        |
|       |           | <b>2,593,084</b> |           |      |      |      | <b>2,593,084</b> |

**Prior Year Cost: 523,778 for PE Phase**  
**Future Year Cost: 0**  
**Total Project Cost: 3,116,862**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE**  
**4346451 Non-SIS**

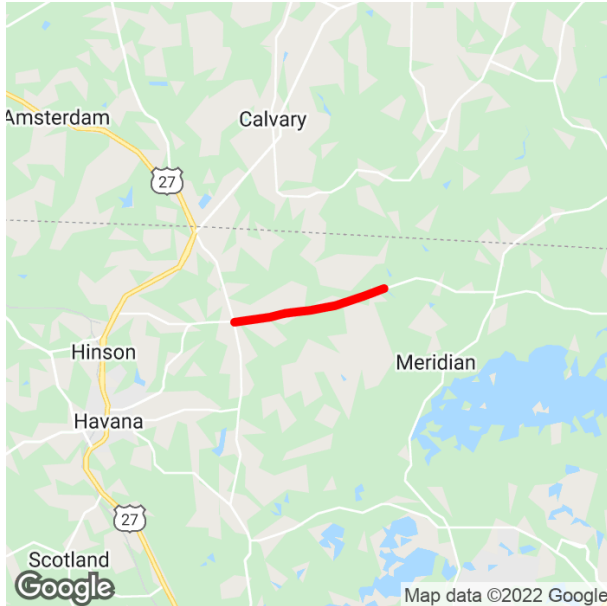


**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 1.96  
**Phase Group:** CONSTRUCTION

**From:** W OF FLYING J  
**To:** LEON COUNTY LINE

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CST   | BRRP      | 83,335           | 0    | 0    | 0    | 0    | 83,335           |
| CST   | DDR       | 3,307,198        | 0    | 0    | 0    | 0    | 3,307,198        |
| CST   | DIH       | 44,681           | 0    | 0    | 0    | 0    | 44,681           |
| CST   | DS        | 863,037          | 0    | 0    | 0    | 0    | 863,037          |
| CST   | LF        | 10,270           | 0    | 0    | 0    | 0    | 10,270           |
|       |           | <b>4,308,521</b> |      |      |      |      | <b>4,308,521</b> |

**Prior Year Cost: 2,377,794 for PE and ROW**  
**Phases Future Year Cost:0**  
**Total Project Cost: 6,686,315**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

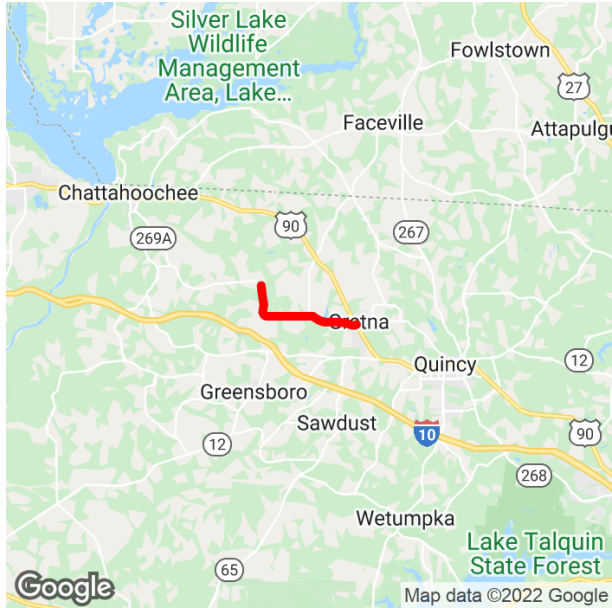
**CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II****4466372 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY GADSDEN COUNTY**From:** CR 157 CONCORD RD

BOARD OF COUNTY COMMISSIONERS

**To:** LEON CO LINE**County:** GADSDEN**Length:** 3.786**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2023           | 2024             | 2025      | 2026 | 2027 | Total            |
|-------|-----------|----------------|------------------|-----------|------|------|------------------|
| PE    | GRSC      | 0              | 169,653          | 0         | 0    | 0    | 169,653          |
| CST   | GRSC      | 0              | 0                | 1,328,471 | 0    | 0    | 1,328,471        |
| CST   | SCOP      | 0              | 0                | 512,751   | 0    | 0    | 512,751          |
| CST   | SCWR      | 0              | 0                | 26,273    | 0    | 0    | 26,273           |
|       |           | <b>169,653</b> | <b>1,867,495</b> |           |      |      | <b>2,037,148</b> |

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 2,037,148****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)****4486041 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY GADSDEN COUNTY **From:** ATWATER ROAD

BOARD OF COUNTY COMMISSIONERS

**To:** SR 10 (US 90)**County:** GADSDEN**Length:** 5.9**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2023 | 2024             | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------|------------------|------|------|------|------------------|
| CST   | GRSC      | 0    | 1,293,309        | 0    | 0    | 0    | 1,293,309        |
| CST   | SCED      | 0    | 1,582,451        | 0    | 0    | 0    | 1,582,451        |
| CST   | SCOP      | 0    | 1,216,051        | 0    | 0    | 0    | 1,216,051        |
|       |           |      | <b>4,091,811</b> |      |      |      | <b>4,091,811</b> |

**Prior Year Cost: 352,256 for PE Phase****Future Year Cost: 0****Total Project Cost: 4,444,067****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)****4486111 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY GADSDEN COUNTY **From:** I-10 OVERPASS

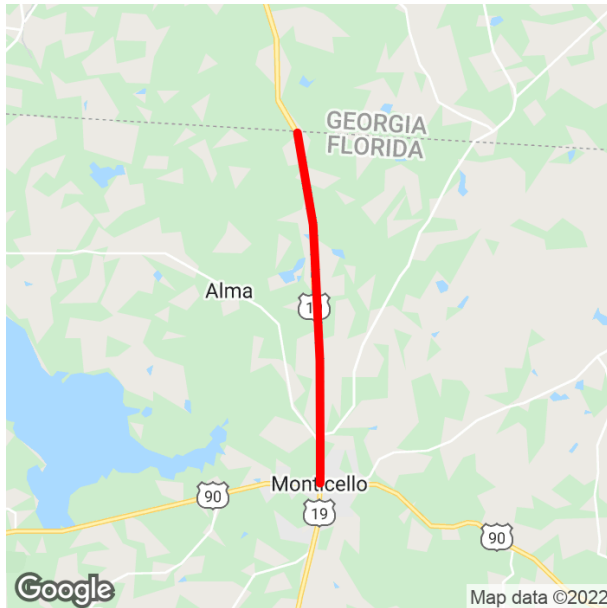
BOARD OF COUNTY COMMISSIONERS

**To:** SR 10 (US 90)**County:** GADSDEN**Length:** 2.47**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2023           | 2024             | 2025 | 2026 | 2027 | Total            |
|-------|-----------|----------------|------------------|------|------|------|------------------|
| PE    | SCOP      | 147,325        | 0                | 0    | 0    | 0    | 147,325          |
| CST   | GRSC      | 0              | 1,353,618        | 0    | 0    | 0    | 1,353,618        |
| CST   | SCWR      | 0              | 401,459          | 0    | 0    | 0    | 401,459          |
|       |           | <b>147,325</b> | <b>1,755,077</b> |      |      |      | <b>1,902,402</b> |

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 1,902,402****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE**  
**4377571 SIS**

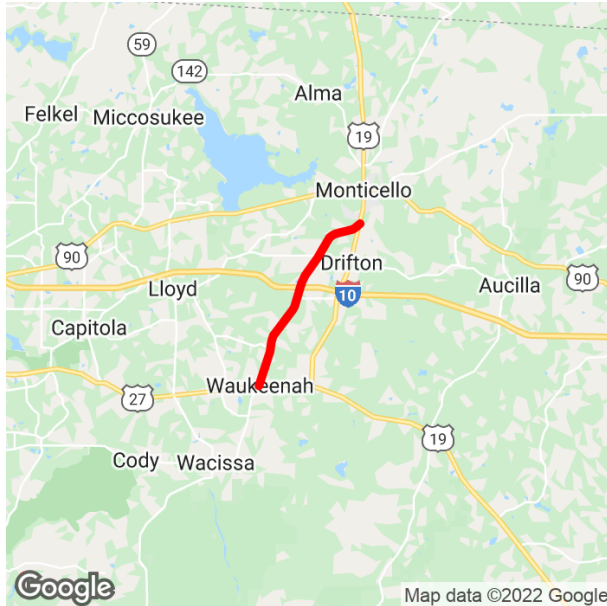


**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY FDOT  
**County:** JEFFERSON  
**Length:** 8.308  
**Phase Group:** CONSTRUCTION

**From:** SR 10 (US 90) WASH. ST  
**To:** GA STATE LINE

| Phase | Fund Code | 2023              | 2024       | 2025 | 2026 | 2027 | Total             |
|-------|-----------|-------------------|------------|------|------|------|-------------------|
| CST   | ACNR      | 0                 | 12,578,231 | 0    | 0    | 0    | 12,578,231        |
| CST   | DDR       | 0                 | 1,509,388  | 0    | 0    | 0    | 1,509,388         |
| CST   | DIH       | 0                 | 150,938    | 0    | 0    | 0    | 150,938           |
|       |           | <b>14,238,557</b> |            |      |      |      | <b>14,238,557</b> |

**Prior Year Cost: 1,794,652 for PE Phase**  
**Future Year Cost: 0**  
**Total Project Cost: 16,033,209**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 57 (US 19)****4383662 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS**From:** SR 20 (US 27) W CAPPS HWY  
**To:** SR 57 (US 19)**County:** JEFFERSON**Length:** 9.448**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CST   | GRSC      | 2,618,320        | 0    | 0    | 0    | 0    | 2,618,320        |
|       |           | <b>2,618,320</b> |      |      |      |      | <b>2,618,320</b> |

**Prior Year Cost: 291,785 for PE Phase****Future Year Cost: 0****Total Project Cost: 2,910,105****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD****4465901 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY JEFFERSON COUNTY **From:** CR 257

BOARD OF COUNTY COMMISSIONERS

**To:** NORTH OF PARKER POND RD**County:** JEFFERSON**Length:** 1.63**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2023           | 2024 | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|------|------|------|------|----------------|
| CST   | SCRA      | 743,712        | 0    | 0    | 0    | 0    | 743,712        |
|       |           | <b>743,712</b> |      |      |      |      | <b>743,712</b> |

**Prior Year Cost: 65,833 for PE Phase****Future Year Cost: 0****Total Project Cost: 809,545****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD****4486051 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS**From:** ST MARGARET CHURCH RD  
**To:** BASSETT DAIRY RD**County:** JEFFERSON**Length:** 2.42**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2023 | 2024             | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------|------------------|------|------|------|------------------|
| CST   | GRSC      | 0    | 1,651,786        | 0    | 0    | 0    | 1,651,786        |
|       |           |      | <b>1,651,786</b> |      |      |      | <b>1,651,786</b> |

**Prior Year Cost: 142,200 for PE Phase****Future Year Cost: 0****Total Project Cost: 1,793,986****LRTP: 2045 RMP Page 5-8 - Table 5-4**



**CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD****4486131 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY JEFFERSON COUNTY **From:** SR 57 (US 319) FL/GA PKWY

BOARD OF COUNTY COMMISSIONERS

**To:** STILL ROAD**County:** JEFFERSON**Length:** 2.85**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2023 | 2024 | 2025             | 2026 | 2027 | Total            |
|-------|-----------|------|------|------------------|------|------|------------------|
| CST   | SCOP      | 0    | 0    | 289,458          | 0    | 0    | 289,458          |
| CST   | SCWR      | 0    | 0    | 1,724,801        | 0    | 0    | 1,724,801        |
|       |           |      |      | <b>2,014,259</b> |      |      | <b>2,014,259</b> |

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 2,014,259****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SOUTH WATER STREET FROM BOWMAN STREET TO SR 10 (US 90)****4497261 Non-SIS**

**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY CITY OF MONTICELLO  
**County:** JEFFERSON  
**Length:** 0.18  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

| Phase | Fund Code | 2023           | 2024 | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|------|------|------|------|----------------|
| CST   | SCRC      | 232,176        | 0    | 0    | 0    | 0    | 232,176        |
|       |           | <b>232,176</b> |      |      |      |      | <b>232,176</b> |

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 232,176****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD**  
**2194842 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 4.049

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** FR S OF SR 61 SB

**To:** ARDEN RD

| Phase | Fund Code | 2023             | 2024 | 2025             | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------------------|------|------|------------------|
| PE    | DDR       | 925,000          | 0    | 0                | 0    | 0    | 925,000          |
| PE    | DIH       | 92,500           | 0    | 0                | 0    | 0    | 92,500           |
| CST   | ACSS      | 0                | 0    | 40,100           | 0    | 0    | 40,100           |
| CST   | DDR       | 0                | 0    | 2,565,290        | 0    | 0    | 2,565,290        |
| CST   | DIH       | 0                | 0    | 63,322           | 0    | 0    | 63,322           |
| CST   | SA        | 0                | 0    | 3,344,768        | 0    | 0    | 3,344,768        |
|       |           | <b>1,017,500</b> |      | <b>6,013,480</b> |      |      | <b>7,030,980</b> |

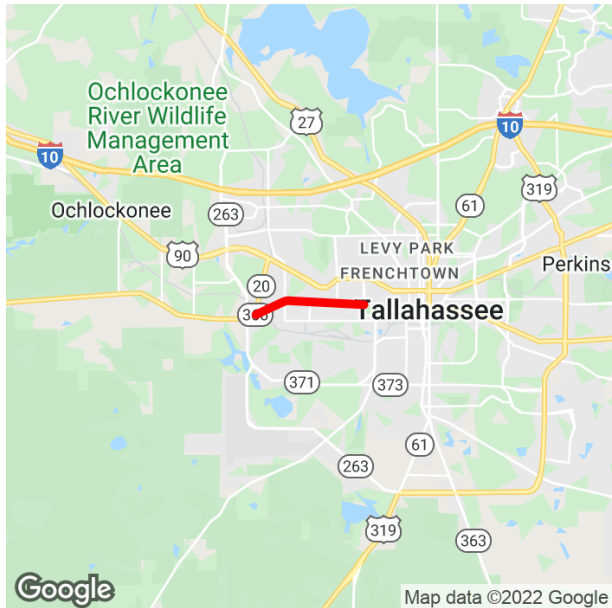
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 7,030,980**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR**  
**2194852 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 2.411

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** RAILROAD OVERPASS

**To:** SR 366 STADIUM DR

| Phase | Fund Code | 2023             | 2024 | 2025             | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------------------|------|------|------------------|
| PE    | DDR       | 920,000          | 0    | 0                | 0    | 0    | 920,000          |
| PE    | DIH       | 92,000           | 0    | 0                | 0    | 0    | 92,000           |
| CST   | DDR       | 0                | 0    | 702,318          | 0    | 0    | 702,318          |
| CST   | DIH       | 0                | 0    | 52,732           | 0    | 0    | 52,732           |
| CST   | DS        | 0                | 0    | 4,394,317        | 0    | 0    | 4,394,317        |
|       |           | <b>1,012,000</b> |      | <b>5,149,367</b> |      |      | <b>6,161,367</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 6,161,367**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE**  
**2196682 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 0.759

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** N OF SR 63 (US 27) MONROE ST

**To:** N OF 9TH AVE

| Phase | Fund Code | 2023           | 2024 | 2025             | 2026 | 2027 | Total            |
|-------|-----------|----------------|------|------------------|------|------|------------------|
| PE    | DIH       | 58,000         | 0    | 0                | 0    | 0    | 58,000           |
| PE    | DS        | 580,000        | 0    | 0                | 0    | 0    | 580,000          |
| CST   | DDR       | 0              | 0    | 193,483          | 0    | 0    | 193,483          |
| CST   | DIH       | 0              | 0    | 19,348           | 0    | 0    | 19,348           |
| CST   | DS        | 0              | 0    | 1,662,354        | 0    | 0    | 1,662,354        |
| CST   | LF        | 0              | 0    | 43,440           | 0    | 0    | 43,440           |
|       |           | <b>638,000</b> |      | <b>1,918,625</b> |      |      | <b>2,556,625</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 2,556,625**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD**  
**2196894 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 2.298

**Phase Group:** CONSTRUCTION

**From:** SR 363 WOODVILLE HWY

**To:** CR 259 TRAM RD

| Phase | Fund Code | 2023             | 2024      | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|-----------|------|------|------|------------------|
| CST   | ACNR      | 0                | 3,606,488 | 0    | 0    | 0    | 3,606,488        |
| CST   | DDR       | 0                | 407,969   | 0    | 0    | 0    | 407,969          |
| CST   | DIH       | 0                | 57,955    | 0    | 0    | 0    | 57,955           |
| CST   | SA        | 0                | 1,285,996 | 0    | 0    | 0    | 1,285,996        |
|       |           | <b>5,358,408</b> |           |      |      |      | <b>5,358,408</b> |

**Prior Year Cost: 664,217 for PE Phase**

**Future Year Cost: 0**

**Total Project Cost: 6,022,625**

**LRTP: 2045 RMP Page 5-8 - CFP Table 10**

**SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)**  
**2197225 SIS**



**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 6,948,348**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 2.134

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** W OF SR 10 (US 90) TENN ST

**To:** N OF SR 8 (I-10)

| Phase | Fund Code | 2023           | 2024 | 2025             | 2026 | 2027 | Total            |
|-------|-----------|----------------|------|------------------|------|------|------------------|
| PE    | DDR       | 770,000        | 0    | 0                | 0    | 0    | 770,000          |
| PE    | DIH       | 77,000         | 0    | 0                | 0    | 0    | 77,000           |
| CST   | ACSS      | 0              | 0    | 499,982          | 0    | 0    | 499,982          |
| CST   | DDR       | 0              | 0    | 584,574          | 0    | 0    | 584,574          |
| CST   | DIH       | 0              | 0    | 58,457           | 0    | 0    | 58,457           |
| CST   | LF        | 0              | 0    | 86,880           | 0    | 0    | 86,880           |
| CST   | SA        | 0              | 0    | 4,871,455        | 0    | 0    | 4,871,455        |
|       |           | <b>847,000</b> |      | <b>6,101,348</b> |      |      | <b>6,948,348</b> |

**SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD**  
**2225896 SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 8.765

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** W OF OLD BAINBRIDGE RD

**To:** W OF OLSON RD

| Phase | Fund Code | 2023             | 2024      | 2025              | 2026       | 2027              | Total      |
|-------|-----------|------------------|-----------|-------------------|------------|-------------------|------------|
| PE    | ACNP      | 0                | 1,230,000 | 0                 | 0          | 0                 | 1,230,000  |
| CST   | ACNP      | 0                | 0         | 0                 | 21,563,865 | 0                 | 21,563,865 |
|       |           | <b>1,230,000</b> |           | <b>21,563,865</b> |            | <b>22,793,865</b> |            |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 22,793,865**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR**  
**4039423 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 1.126

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** SR 61 (US 27) MONROE ST

**To:** SR 265 MAGNOLIA DR

| Phase | Fund Code | 2023             | 2024 | 2025             | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------------------|------|------|------------------|
| PE    | DIH       | 99,000           | 0    | 0                | 0    | 0    | 99,000           |
| PE    | DS        | 990,000          | 0    | 0                | 0    | 0    | 990,000          |
| CST   | DIH       | 0                | 0    | 50,503           | 0    | 0    | 50,503           |
| CST   | DS        | 0                | 0    | 4,713,682        | 0    | 0    | 4,713,682        |
|       |           | <b>1,089,000</b> |      | <b>4,764,185</b> |      |      | <b>5,853,185</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 5,853,185**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE**  
**4176432 SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 7.559

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** W OF OLSON RD

**To:** E OF SR 10 (US 90) MAHAN DRIVE

| Phase | Fund Code | 2023           | 2024 | 2025              | 2026 | 2027 | Total             |
|-------|-----------|----------------|------|-------------------|------|------|-------------------|
| PE    | ACNP      | 990,000        | 0    | 0                 | 0    | 0    | 990,000           |
| CST   | ACNP      | 0              | 0    | 13,964,635        | 0    | 0    | 13,964,635        |
|       |           | <b>990,000</b> |      | <b>13,964,635</b> |      |      | <b>14,954,635</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 14,954,635**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST**  
**4216354 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 1.241

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** PERKINS ST

**To:** N OF JEFFERSON ST

| Phase | Fund Code | 2023           | 2024 | 2025             | 2026 | 2027 | Total            |
|-------|-----------|----------------|------|------------------|------|------|------------------|
| PE    | DIH       | 67,000         | 0    | 0                | 0    | 0    | 67,000           |
| PE    | DS        | 670,000        | 0    | 0                | 0    | 0    | 670,000          |
| CST   | DDR       | 0              | 0    | 533,746          | 0    | 0    | 533,746          |
| CST   | DIH       | 0              | 0    | 35,875           | 0    | 0    | 35,875           |
| CST   | DS        | 0              | 0    | 2,989,551        | 0    | 0    | 2,989,551        |
|       |           | <b>737,000</b> |      | <b>3,559,172</b> |      |      | <b>4,296,172</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 4,296,172**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD**  
**4269373 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 3.951

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** CR 1581 AENON CHURCH RD

**To:** OCALA RD

| Phase | Fund Code | 2023             | 2024      | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|-----------|------|------|------|------------------|
| CST   | DDR       | 0                | 913,406   | 0    | 0    | 0    | 913,406          |
| CST   | DIH       | 0                | 91,341    | 0    | 0    | 0    | 91,341           |
| CST   | DS        | 0                | 7,611,717 | 0    | 0    | 0    | 7,611,717        |
|       |           | <b>8,616,464</b> |           |      |      |      | <b>8,616,464</b> |

**Prior Year Cost: 1,197,750 for PE Phase**

**Future Year Cost: 0**

**Total Project Cost: 9,814,214**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568**  
**4269612 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 0.94

**Phase Group:** CONSTRUCTION

**From:** SR 263 (US 319) CAPITAL CIR

**To:** E OF CR 1568

| Phase | Fund Code | 2023             | 2024      | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|-----------|------|------|------|------------------|
| CST   | DDR       | 0                | 367,775   | 0    | 0    | 0    | 367,775          |
| CST   | DIH       | 0                | 36,777    | 0    | 0    | 0    | 36,777           |
| CST   | DS        | 0                | 3,064,797 | 0    | 0    | 0    | 3,064,797        |
|       |           | <b>3,469,349</b> |           |      |      |      | <b>3,469,349</b> |

**Prior Year Cost: 589,337 for PE Phase**

**Future Year Cost: 0**

**Total Project Cost: 4,058,686**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE**  
**4287392 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 1.077

**Phase Group:** CONSTRUCTION

**From:** SR 20 (US 27) APALACHEE PKWY

**To:** PARK AVE

| Phase | Fund Code | 2023             | 2024      | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|-----------|------|------|------|------------------|
| CST   | DDR       | 0                | 339,965   | 0    | 0    | 0    | 339,965          |
| CST   | DIH       | 0                | 33,997    | 0    | 0    | 0    | 33,997           |
| CST   | DS        | 0                | 2,833,043 | 0    | 0    | 0    | 2,833,043        |
|       |           | <b>3,207,005</b> |           |      |      |      | <b>3,207,005</b> |

**Prior Year Cost: 553,351 for PE Phase**

**Future Year Cost: 0**

**Total Project Cost: 3,760,356**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT**  
**4346701 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 1.325  
**Phase Group:** CONSTRUCTION

**From:** BRIANDAV STREET  
**To:** SUNDAY COURT

| Phase | Fund Code | 2023             | 2024      | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|-----------|------|------|------|------------------|
| CST   | DDR       | 0                | 1,746,223 | 0    | 0    | 0    | 1,746,223        |
| CST   | DIH       | 0                | 17,638    | 0    | 0    | 0    | 17,638           |
|       |           | <b>1,763,861</b> |           |      |      |      | <b>1,763,861</b> |

**Prior Year Cost: 495,314 for PE Phase**  
**Future Year Cost: 0**  
**Total Project Cost: 2,259,175**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD**  
**4377581 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 1.627

**Phase Group:** CONSTRUCTION

**From:** WAKULLA CO LINE

**To:** S OF CR 2204 OAK RIDGE RD

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CST   | DDR       | 1,354,011        | 0    | 0    | 0    | 0    | 1,35,011         |
| CST   | DIH       | 15,211           | 0    | 0    | 0    | 0    | 15,211           |
| CST   | DS        | 65,656           | 0    | 0    | 0    | 0    | 65,656           |
|       |           | <b>1,434,878</b> |      |      |      |      | <b>1,434,878</b> |

**Prior Year Cost: 316,396 for PE Phase**

**Future Year Cost: 0**

**Total Project Cost: 1,751,274**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR**  
**4456341 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 2.543

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:** SR 61 THOMASVILLE RD

**To:** CR 63A LAKESHORE DR

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| RRU   | LF        | 300,000          | 0    | 0    | 0    | 0    | 300,000          |
| CST   | DIH       | 51,712           | 0    | 0    | 0    | 0    | 51,712           |
| CST   | DS        | 4,878,141        | 0    | 0    | 0    | 0    | 4,878,141        |
|       |           | <b>5,178,141</b> |      |      |      |      | <b>5,178,141</b> |

**Prior Year Cost: 1,001,685 for PE and ROW**

**Phases Future Year Cost: 0**

**Total Project Cost: 6,179,826**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST**  
**4491721 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 0.523

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** PENSACOLA ST

**To:** GAINES ST

| Phase | Fund Code | 2023           | 2024 | 2025             | 2026 | 2027 | Total            |
|-------|-----------|----------------|------|------------------|------|------|------------------|
| PE    | DIH       | 61,500         | 0    | 0                | 0    | 0    | 61,500           |
| PE    | DS        | 615,000        | 0    | 0                | 0    | 0    | 615,000          |
| CST   | DDR       | 0              | 0    | 206,383          | 0    | 0    | 206,383          |
| CST   | DIH       | 0              | 0    | 20,638           | 0    | 0    | 20,638           |
| CST   | DS        | 0              | 0    | 1,719,862        | 0    | 0    | 1,719,862        |
|       |           | <b>676,500</b> |      | <b>1,946,883</b> |      |      | <b>2,623,383</b> |

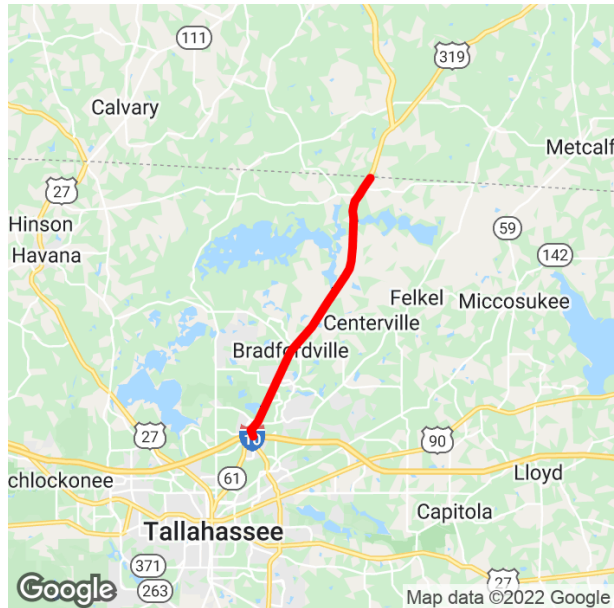
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 2,623,383**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 369 (US 319) FROM (US 319) NB OFF RAMP TO LEON COUNTY LINE**  
**4193152 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** WAKULLA

**Length:** 3.181

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** (US 319) NB OFF RAMP

**To:** LEON COUNTY LINE

| Phase | Fund Code | 2023           | 2024 | 2025             | 2026 | 2027 | Total            |
|-------|-----------|----------------|------|------------------|------|------|------------------|
| PE    | DDR       | 800,000        | 0    | 0                | 0    | 0    | 800,000          |
| PE    | DIH       | 80,000         | 0    | 0                | 0    | 0    | 80,000           |
| CST   | ACNR      | 0              | 0    | 3,872,386        | 0    | 0    | 3,872,386        |
| CST   | ACSS      | 0              | 0    | 620,250          | 0    | 0    | 620,250          |
| CST   | DDR       | 0              | 0    | 464,686          | 0    | 0    | 464,686          |
| CST   | DIH       | 0              | 0    | 46,469           | 0    | 0    | 46,469           |
|       |           | <b>880,000</b> |      | <b>5,003,791</b> |      |      | <b>5,883,791</b> |

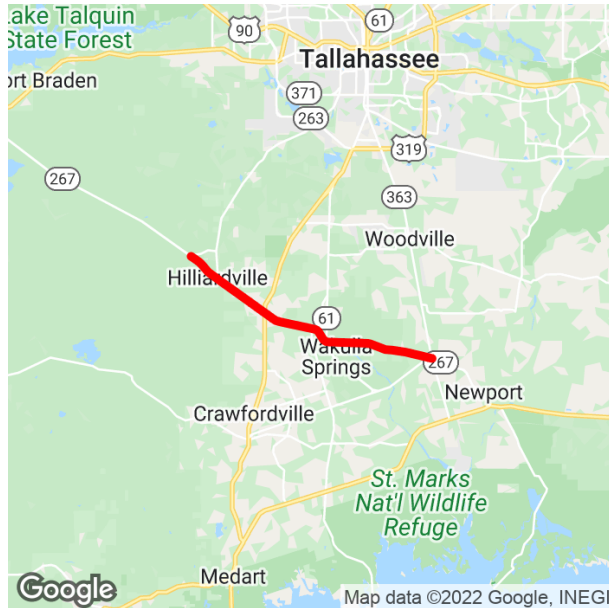
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 5,883,791**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD**  
**4325502 Non-SIS**



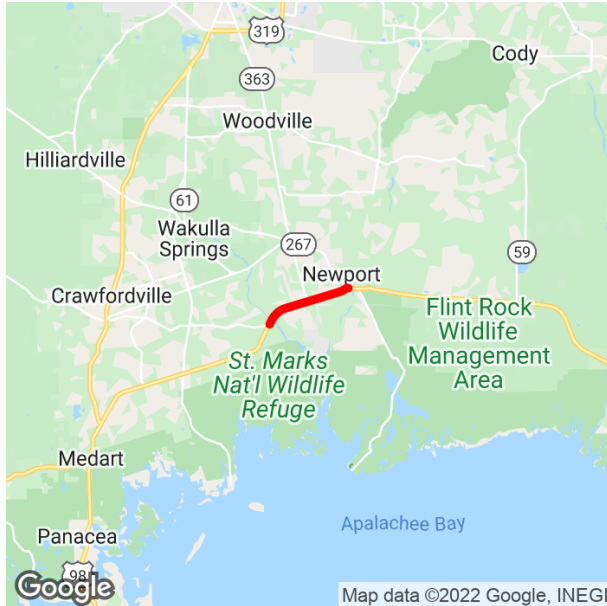
**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY FDOT  
**County:** WAKULLA  
**Length:** 12.742  
**Phase Group:** CONSTRUCTION

**From:** LEON COUNTY LINE  
**To:** SR 363 WOODVILLE RD

| Phase | Fund Code | 2023             | 2024      | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|-----------|------|------|------|------------------|
| CST   | ACNR      | 0                | 7,747,810 | 0    | 0    | 0    | 7,747,810        |
| CST   | DDR       | 0                | 929,737   | 0    | 0    | 0    | 929,737          |
| CST   | DIH       | 0                | 92,973    | 0    | 0    | 0    | 92,973           |
|       |           | <b>8,770,520</b> |           |      |      |      | <b>8,770,520</b> |

**Prior Year Cost: 1,539,959 for PE Phase**  
**Future Year Cost: 0**  
**Total Project Cost: 10,310,479**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD**  
**4377562 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** WAKULLA

**Length:** 4.652

**Phase Group:** CONSTRUCTION

**From:** W OF WAKULLA RIVER BR

**To:** SR 267 BLOXHAM CUTOFF RD

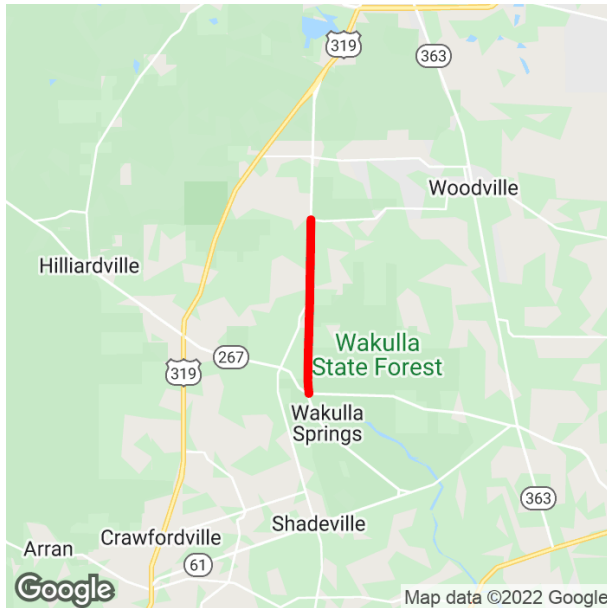
| Phase | Fund Code | 2023 | 2024             | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------|------------------|------|------|------|------------------|
| CST   | DDR       | 0    | 365,058          | 0    | 0    | 0    | 365,058          |
| CST   | DIH       | 0    | 36,506           | 0    | 0    | 0    | 36,506           |
| CST   | DS        | 0    | 3,042,153        | 0    | 0    | 0    | 3,042,153        |
|       |           |      | <b>3,443,717</b> |      |      |      | <b>3,443,717</b> |

**Prior Year Cost: 789,710 for PE Phase**

**Future Year Cost: 0**

**Total Project Cost: 4,232,887**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE****4383582 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY WAKULLA COUNTY**From:** SR 267 BLOXHAM CUTOFF

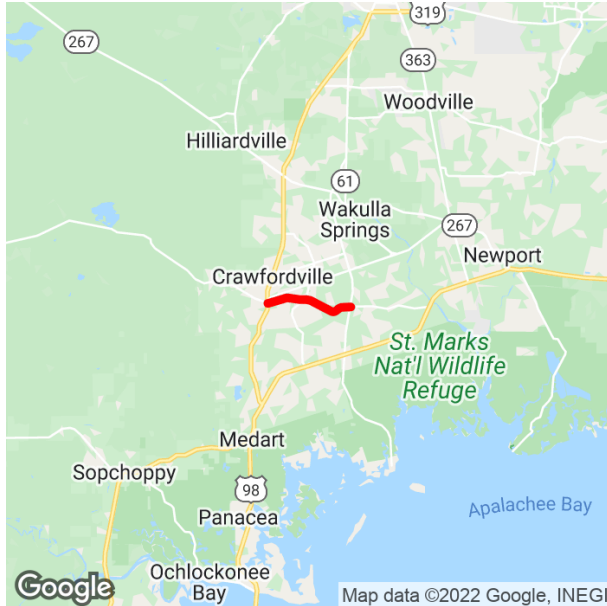
BOARD OF COUNTY

**To:** LEON CO. LINE**County:** WAKULLA**Length:** 4.107**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CST   | SCWR      | 1,187,141        | 0    | 0    | 0    | 0    | 1,187,141        |
|       |           | <b>1,187,141</b> |      |      |      |      | <b>1,187,141</b> |

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 1,187,141****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD**  
**4465861 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY WAKULLA COUNTY  
 BOARD OF COUNTY

**County:** WAKULLA

**Length:** 4.178

**Phase Group:** CONSTRUCTION

**From:** SR 61 (US 319) CRAWFORDVILLE RD

**To:** CR 365 SPRING CREEK RD

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CST   | SCRA      | 1,694,475        | 0    | 0    | 0    | 0    | 1,694,475        |
|       |           | <b>1,694,475</b> |      |      |      |      | <b>1,694,475</b> |

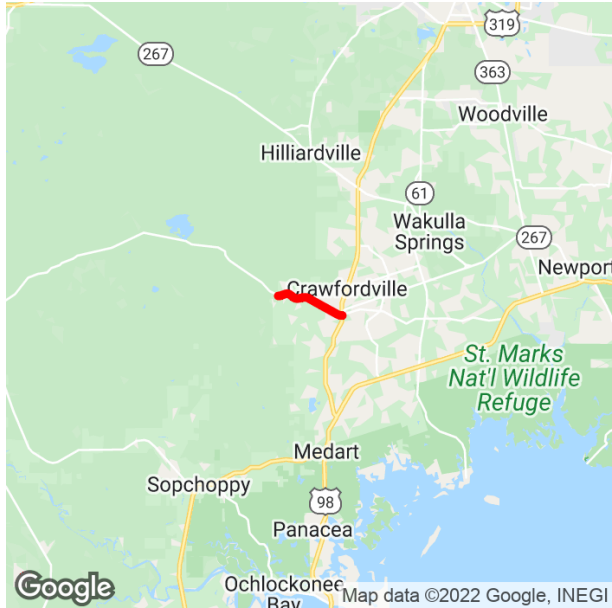
**Prior Year Cost: 138,527 for PE Phase**

**Future Year Cost: 0**

**Total Project Cost: 1,833,002**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY**  
**4486091 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY WAKULLA COUNTY

**BOARD OF COUNTY**

**County:** WAKULLA

**Length:** 3.375

**Phase Group:** CONSTRUCTION

**From:** FH-13

**To:** SR 30 (US 98/319) CRAWFORDVILLE HWY

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CST   | GRSC      | 1,228,038        | 0    | 0    | 0    | 0    | 1,228,038        |
|       |           | <b>1,228,038</b> |      |      |      |      | <b>1,228,038</b> |

**Prior Year Cost: 103,523 for PE Phase**

**Future Year Cost: 0**

**Total Project Cost: 1,331,561**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD**  
**4486191 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY WAKULLA COUNTY  
 BOARD OF COUNTY COMMISSIONERS

**County:** WAKULLA

**Length:** 1.344

**Phase Group:** CONSTRUCTION

**From:** S OF MYSTERIOUS WATERS RD

**To:** SR 61 SHADEVILLE RD

| Phase | Fund Code | 2023 | 2024           | 2025 | 2026 | 2027 | Total          |
|-------|-----------|------|----------------|------|------|------|----------------|
| CST   | SCRA      | 0    | 476,100        | 0    | 0    | 0    | 476,100        |
|       |           |      | <b>476,100</b> |      |      |      | <b>476,100</b> |

**Prior Year Cost: 0**

**Future Year Cost: 0**

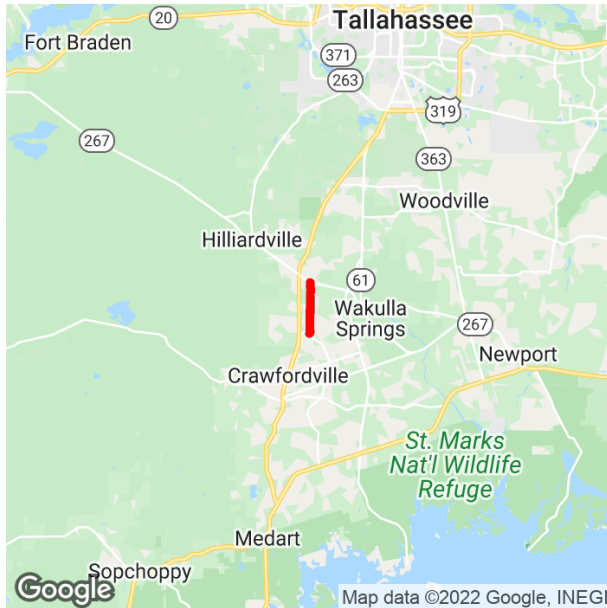
**Total Project Cost: 476,100**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD****4486221 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY WAKULLA COUNTY  
BOARD OF COUNTY COMMISSIONERS**From:** SR 61 (US319) CRAWFORDVILLE RD**To:** STOKLEY RD**County:** WAKULLA**Length:** 1.15**Phase Group:** CONSTRUCTION

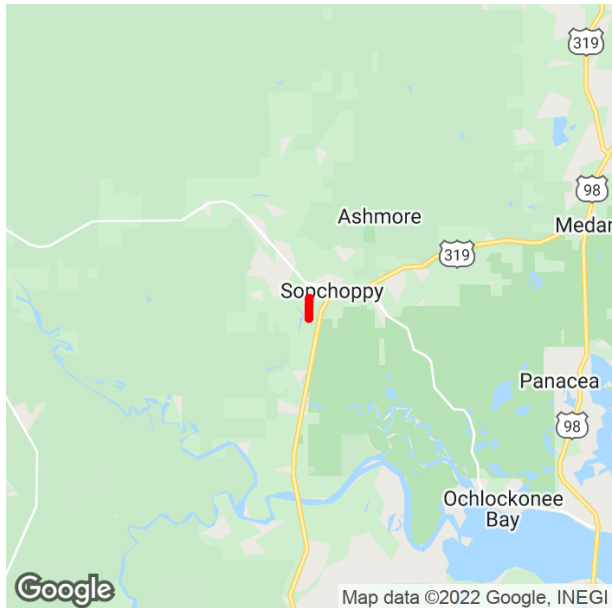
| Phase | Fund Code | 2023 | 2024 | 2025           | 2026 | 2027 | Total          |
|-------|-----------|------|------|----------------|------|------|----------------|
| CST   | SCRA      | 0    | 0    | 573,832        | 0    | 0    | 573,832        |
|       |           |      |      | <b>573,832</b> |      |      | <b>573,832</b> |

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 573,832****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**LONNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD****4486541 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY WAKULLA COUNTY  
BOARD OF COUNTY COMMISSIONERS**From:** EAST IVAN RD**To:** SR 267 BLOXHAM CUTOFF RD**County:** WAKULLA**Length:** 2.41**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2023           | 2024 | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|------|------|------|------|----------------|
| CST   | CIGP      | 599,302        | 0    | 0    | 0    | 0    | 599,302        |
|       |           | <b>599,302</b> |      |      |      |      | <b>599,302</b> |

**Prior Year Cost: 54,482 for PE Phases****Future Year Cost: 0****Total Project Cost: 653,784****LRTP: 2045 RMP Page 5-8 - Table 5-4**

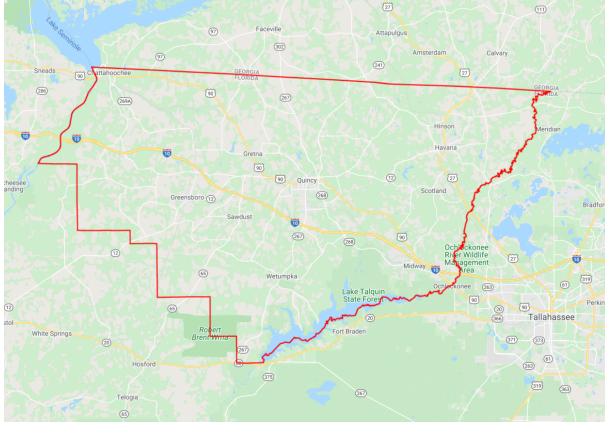
**PARK AVENUE FROM END OF EXISTING PAVEMENT TO SHELDON STREET****4497251 Non-SIS****Project Description:** FLEXIBLE PAVEMENT RECONSTRUCT.**Lead Agency:** MANAGED BY CITY OF SOPCHOPPY **From:****County:** WAKULLA**To:****Length:** 0.528**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2023           | 2024 | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|------|------|------|------|----------------|
| CST   | SCRC      | 333,050        | 0    | 0    | 0    | 0    | 333,050        |
|       |           | <b>333,050</b> |      |      |      |      | <b>333,050</b> |

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 333,050****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SECTION G - TRANSPORTATION SYSTEMS MANAGEMENT (STATE/FEDERALLY FUNDED)**

**GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**  
**4367411 Non-SIS**



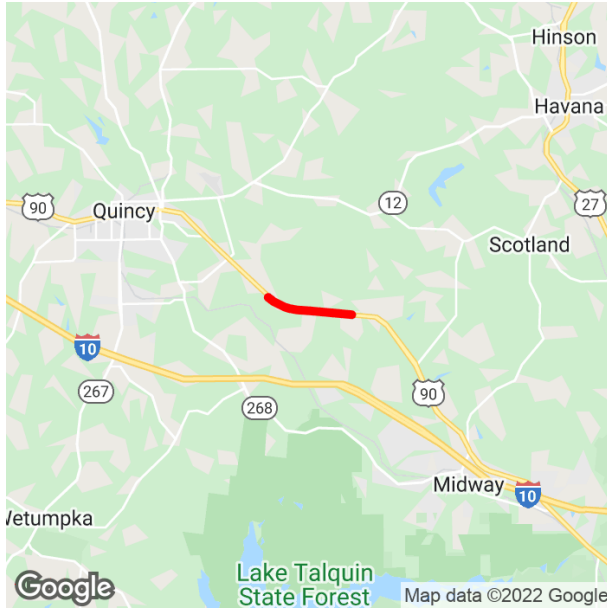
**Project Description:** TRAFFIC SIGNALS  
**Lead Agency:** GADSDEN COUNTY  
**BOARD OF COUNTY COMMISSIONERS**  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** OPERATIONS

**From:**  
**To:**

| Phase | Fund Code | 2023          | 2024          | 2025          | 2026          | 2027          | Total          |
|-------|-----------|---------------|---------------|---------------|---------------|---------------|----------------|
| OPS   | DITS      | 80,510        | 82,743        | 85,263        | 87,869        | 90,656        | 427,041        |
|       |           | <b>80,510</b> | <b>82,743</b> | <b>85,263</b> | <b>87,869</b> | <b>90,656</b> | <b>427,041</b> |

**Prior Year Cost: 479,407**  
**Future Year Cost: 0**  
**Total Project Cost: 906,448**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN**  
**4456631 Non-SIS**



**Project Description:** SIGNING/PAVEMENT MARKINGS

**Lead Agency:** MANAGED BY FDOT

**From:** W OF BYRD RD

**County:** GADSDEN

**To:** OPPORTUNITY LN

**Length:** 2.115

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

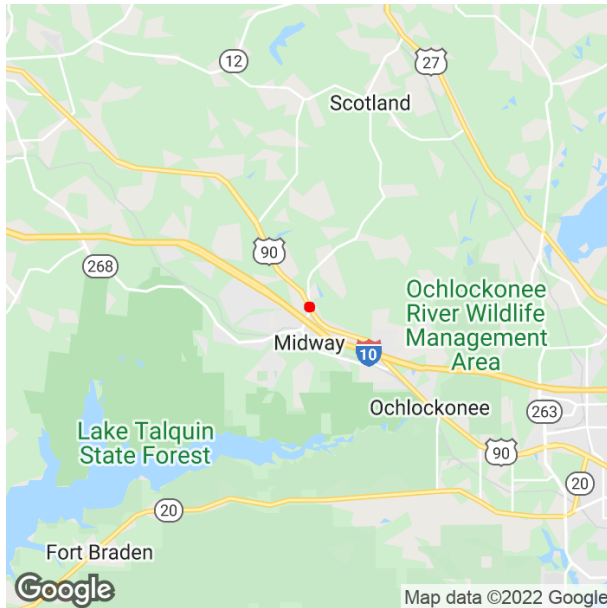
| Phase | Fund Code | 2023          | 2024   | 2025           | 2026    | 2027           | Total   |
|-------|-----------|---------------|--------|----------------|---------|----------------|---------|
| PE    | ACSS      | 0             | 39,793 | 0              | 0       | 0              | 39,793  |
| CST   | ACSS      | 0             | 0      | 0              | 220,806 | 0              | 220,806 |
|       |           | <b>39,793</b> |        | <b>220,806</b> |         | <b>260,599</b> |         |

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 260,599**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

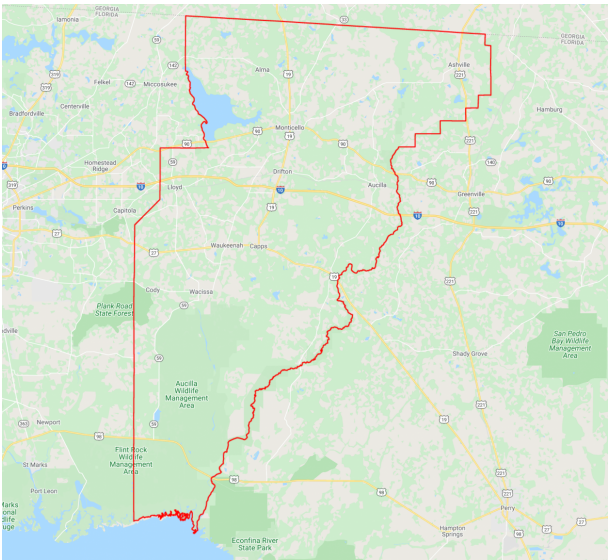
**SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS****4495001 Non-SIS****Project Description:** INTERSECTION IMPROVEMENT**Lead Agency:** MANAGED BY FDOT**From:****County:** GADSDEN**To:****Length:** 0.105**Phase Group:** RIGHT OF WAY, CONSTRUCTION

| Phase | Fund Code | 2023           | 2024             | 2025      | 2026 | 2027 | Total            |
|-------|-----------|----------------|------------------|-----------|------|------|------------------|
| ROW   | DIH       | 0              | 40,000           | 0         | 0    | 0    | 40,000           |
| ROW   | DS        | 0              | 163,500          | 0         | 0    | 0    | 163,500          |
| CST   | DIH       | 0              | 0                | 19,724    | 0    | 0    | 19,724           |
| CST   | DS        | 0              | 0                | 1,430,006 | 0    | 0    | 1,430,006        |
|       |           | <b>203,500</b> | <b>1,449,730</b> |           |      |      | <b>1,653,230</b> |

**Prior Year Cost: 667,902 for PE Phase****Future Year Cost: 0****Total Project Cost: 2,321,132****LRTP: 2045 RMP Page 5-8 - Table 5-4**



**JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**  
**4367451 Non-SIS**



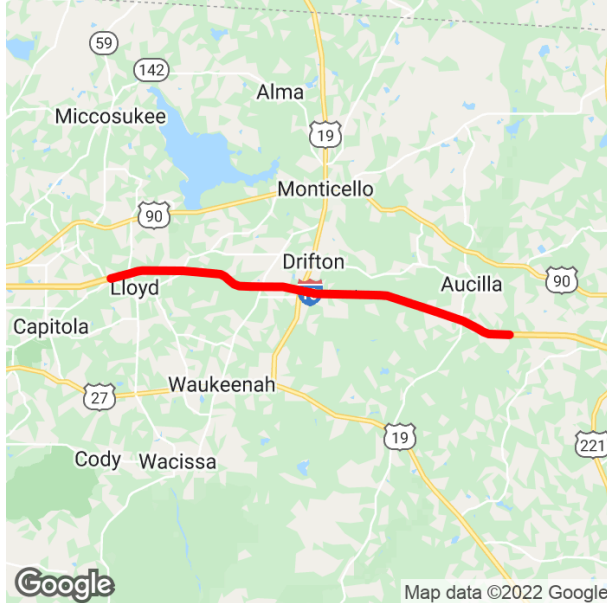
**Project Description:** TRAFFIC SIGNALS  
**Lead Agency:** JEFFERSON COUNTY BOARD  
OF COUNTY COMMISSIONERS  
**County:** JEFFERSON  
**Length:** 0  
**Phase Group:** OPERATIONS

**From:**  
**To:**

| Phase | Fund Code | 2023  | 2024  | 2025  | 2026  | 2027  | Total  |
|-------|-----------|-------|-------|-------|-------|-------|--------|
| OPS   | DITS      | 7,500 | 8,262 | 8,480 | 8,705 | 8,952 | 41,899 |
|       |           | 7,500 | 8,262 | 8,480 | 8,705 | 8,952 | 41,899 |

**Prior Year Cost: 39,800**  
**Future Year Cost: 0**  
**Total Project Cost: 81,699**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE**  
**4456571 SIS**



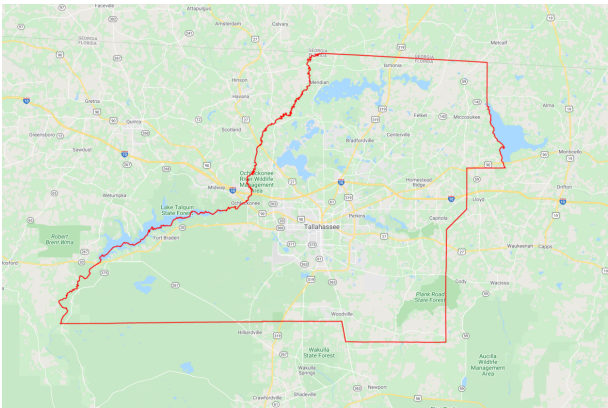
**Project Description:** SAFETY PROJECT  
**Lead Agency:** MANAGED BY FDOT  
**County:** JEFFERSON  
**Length:** 19.487  
**Phase Group:** CONSTRUCTION

**From:** LEON COUNTY LINE  
**To:** MADISON COUNTY LINE

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CST   | ACSS      | 2,493,577        | 0    | 0    | 0    | 0    | 2,493,577        |
|       |           | <b>2,493,577</b> |      |      |      |      | <b>2,493,577</b> |

**Prior Year Cost: 197,587 for PE Phase**  
**Future Year Cost: 0**  
**Total Project Cost: 2,691,164**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS**  
**2197852 Non-SIS**



**Project Description:** ITS COMMUNICATION SYSTEM

**Lead Agency:** CITY OF TALLAHASSEE

**From:**

**County:** LEON

**To:**

**Length:** 0

**Phase Group:** OPERATIONS, CAPITAL

| Phase | Fund Code | 2023 | 2024    | 2025    | 2026    | 2027    | Total     |
|-------|-----------|------|---------|---------|---------|---------|-----------|
| OPS   | DDR       | 0    | 500,000 | 500,000 | 500,000 | 500,000 | 2,000,000 |
|       |           |      | 500,000 | 500,000 | 500,000 | 500,000 | 2,000,000 |

**Prior Year Cost: 750,000**

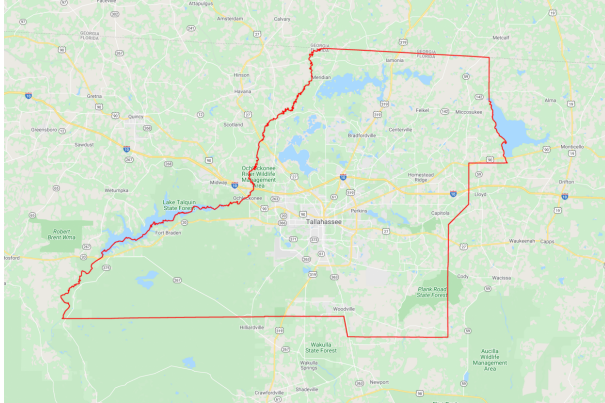
**Future Year Cost: 0**

**Total Project Cost: 2,750,000**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

# LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS

4367461 Non-SIS



**Project Description:** TRAFFIC SIGNALS  
**Lead Agency:** AMAGED BY LEON COUNTY  
 BOARD OF COUNTY COMMISSIONERS  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

**From:**

**To:**

| Phase | Fund Code | 2023             | 2024             | 2025             | 2026             | 2027             | Total            |
|-------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| OPS   | DDR       | 904,307          | 926,897          | 954,703          | 983,344          | 1,257,745        | 5,026,996        |
| OPS   | DITS      | 194,442          | 221,888          | 228,545          | 235,401          | 0                | 880,276          |
|       |           | <b>1,098,749</b> | <b>1,148,785</b> | <b>1,183,248</b> | <b>1,218,745</b> | <b>1,257,745</b> | <b>5,907,272</b> |

**Prior Year Cost: 6,307,161**

**Future Year Cost: 0**

**Total Project Cost: 12,214,433**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 366 PENSACOLA ST FROM APPELYARD DR TO STADIUM DRIVE**

**4395793 Non-SIS**



**Project Description:** INTERSECTION IMPROVEMENT

**Lead Agency:** MANAGED BY FDOT

**From:** APPELYARD DR

**County:** LEON

**To:** STADIUM DRIVE

**Length:** 1.873

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2023           | 2024 | 2025 | 2026             | 2027 | Total            |
|-------|-----------|----------------|------|------|------------------|------|------------------|
| PE    | ACSS      | 385,000        | 0    | 0    | 0                | 0    | 385,000          |
| CST   | ACSS      | 0              | 0    | 0    | 1,070,174        | 0    | 1,070,174        |
|       |           | <b>385,000</b> |      |      | <b>1,070,174</b> |      | <b>1,455,174</b> |

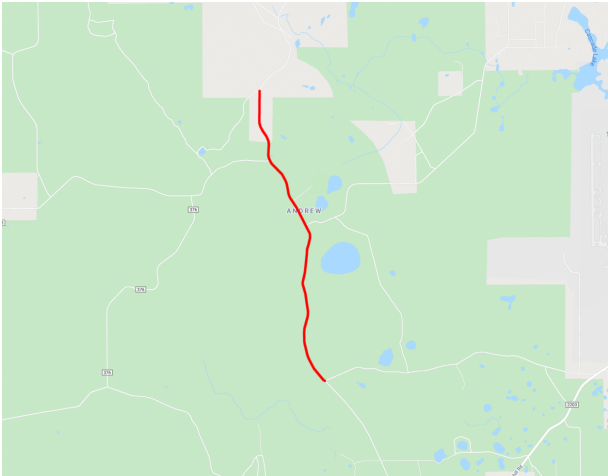
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,455,174**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN**  
**4440301 Non-SIS**



**Project Description:** SIGNING/PAVEMENT MARKINGS  
**Lead Agency:** MANAGED BY LEON COUNTY BOARD OF COUNTY COMMISSIONERS  
**County:** LEON  
**Length:** 2.322  
**Phase Group:** CONSTRUCTION  
**From:** BEGINNING OF PAVEMENT  
**To:** ICE HOCKEY LN

| Phase | Fund Code | 2023   | 2024 | 2025 | 2026 | 2027 | Total  |
|-------|-----------|--------|------|------|------|------|--------|
| CST   | ACSS      | 89,001 | 0    | 0    | 0    | 0    | 89,001 |
|       |           | 89,001 |      |      |      |      | 89,001 |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 89,001**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR**  
**4440382 Non-SIS**



**Project Description:** LIGHTING  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 1.158  
**Phase Group:** CONSTRUCTION

**From:** SR 263 CAPITAL CIRCLE SW  
**To:** MCKENZIE DR

| Phase | Fund Code | 2023           | 2024 | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|------|------|------|------|----------------|
| CST   | ACSS      | 252,004        | 0    | 0    | 0    | 0    | 252,004        |
|       |           | <b>252,004</b> |      |      |      |      | <b>252,004</b> |

**Prior Year Cost: 104,513 for PE Phase**  
**Future Year Cost: 0**  
**Total Project Cost: 356,517**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST**  
**4456051 Non-SIS**



**Project Description:** SAFETY PROJECT

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 0.317

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** CALIARK ST

**To:** W BREVARD ST

| Phase | Fund Code | 2023 | 2024 | 2025           | 2026           | 2027 | Total          |
|-------|-----------|------|------|----------------|----------------|------|----------------|
| PE    | ACSS      | 0    | 0    | 191,693        | 0              | 0    | 191,693        |
| CST   | ACSS      | 0    | 0    | 0              | 544,443        | 0    | 544,443        |
|       |           |      |      | <b>191,693</b> | <b>544,443</b> |      | <b>736,136</b> |

**Prior Year Cost: 0**

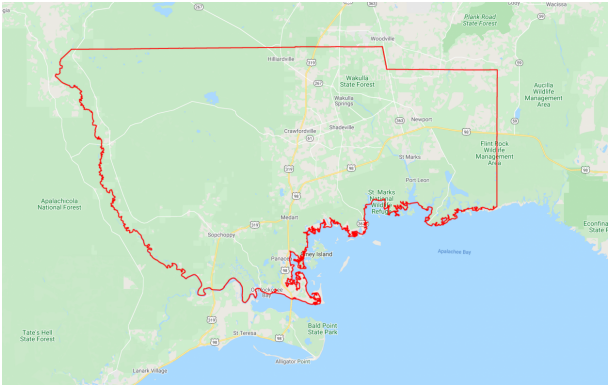
**Future Year Cost: 0**

**Total Project Cost: 736,136**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**  
**4367511 Non-SIS**



**Project Description:** TRAFFIC SIGNALS  
**Lead Agency:** MANAGED BY WAKULA COUNTY BOARD OF COUNTY COMMISSIONERS  
**From:**  
**To:**  
**County:** WAKULLA  
**Length:** 0  
**Phase Group:** OPERATIONS

| Phase | Fund Code | 2023   | 2024   | 2025   | 2026   | 2027   | Total   |
|-------|-----------|--------|--------|--------|--------|--------|---------|
| OPS   | DITS      | 33,000 | 33,957 | 34,975 | 36,059 | 37,152 | 175,143 |
|       |           | 33,000 | 33,957 | 34,975 | 36,059 | 37,152 | 175,143 |

**Prior Year Cost: 206,685**  
**Future Year Cost: 0**  
**Total Project Cost: 381,828**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 267 BLOXHAM CUTOFF RD AT CR 61 WAKULLA SPRINGS RD**  
**4456061 Non-SIS**



**Project Description:** SAFETY PROJECT

**Lead Agency:** MANAGED BY FDOT

**County:** WAKULLA

**Length:** 0.4

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** CR 61 WAKULLA SPRINGS RD

**To:** CR 61 WAKULLA SPRINGS RD

| Phase | Fund Code | 2023 | 2024          | 2025 | 2026           | 2027 | Total          |
|-------|-----------|------|---------------|------|----------------|------|----------------|
| PE    | ACSS      | 0    | 32,837        | 0    | 0              | 0    | 32,837         |
| CST   | ACSS      | 0    | 0             | 0    | 205,708        | 0    | 205,708        |
|       |           |      | <b>32,837</b> |      | <b>205,708</b> |      | <b>238,545</b> |

**Prior Year Cost: 1**

**Future Year Cost: 0**

**Total Project Cost: 238,545**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)**  
**2225936 SIS**



**Project Description:** INTERCHANGE IMPROVEMENT

**Lead Agency:** MANAGED BY FDOT

**From:** SR 61 & SR 261 (US 319)

**County:** LEON

**To:** SR 61 & SR 261 (US 319)

**Length:** 1.413

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

| Phase | Fund Code | 2023              | 2024 | 2025 | 2026 | 2027 | Total             |
|-------|-----------|-------------------|------|------|------|------|-------------------|
| RRU   | DDR       | 516,000           | 0    | 0    | 0    | 0    | 516,000           |
| CST   | ACNP      | 10,016,670        | 0    | 0    | 0    | 0    | 10,016,670        |
|       |           | <b>10,532,670</b> |      |      |      |      | <b>10,532,670</b> |

**Prior Year Cost: 1,409,520 for Design and Right-of-Way Phases**

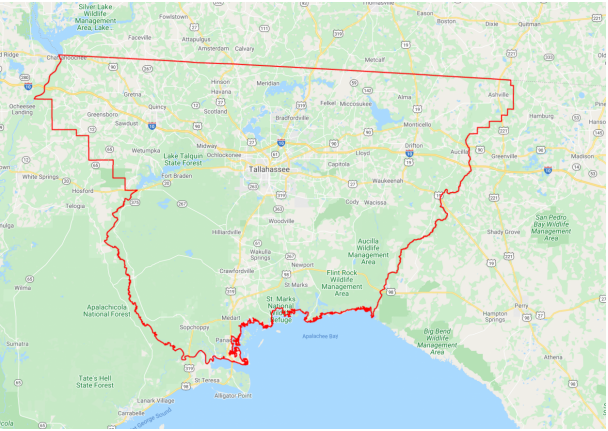
**Future Year Cost: 0**

**Total Project Cost: 11,942,190**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SECTION H - MAINTENANCE/CAPITAL OUTLAY (STATE/FEDERALLY FUNDED)**

**MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT**  
**4483302 Non-SIS**



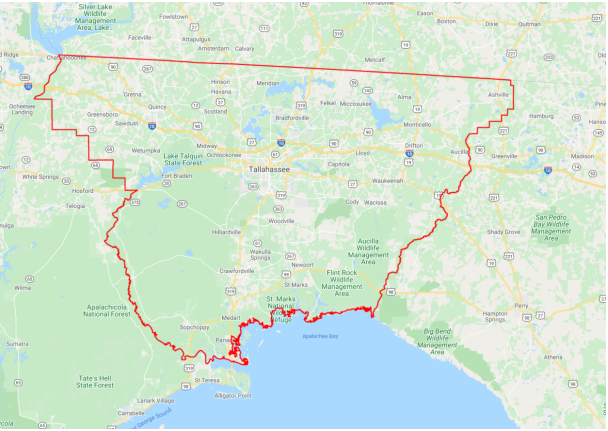
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWDY/CONTRACT MAINT

**From:**  
**To:**

| Phase | Fund Code | 2023  | 2024  | 2025  | 2026  | 2027 | Total  |
|-------|-----------|-------|-------|-------|-------|------|--------|
| MNT   | D         | 5,500 | 5,500 | 5,500 | 5,500 | 0    | 22,000 |
|       |           | 5,500 | 5,500 | 5,500 | 5,500 |      | 22,000 |

**Prior Year Cost: 0**  
**Future Year Cost: 0 Total**  
**Project Cost: 22,000**  
**L RTP: Not Applicable**

**MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN**  
**4499561 Non-SIS**



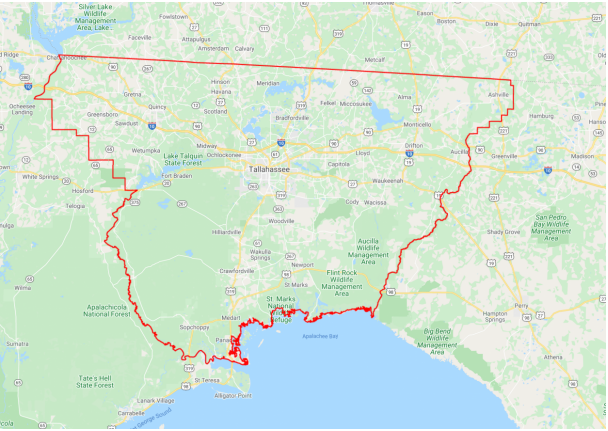
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

| Phase | Fund Code | 2023   | 2024 | 2025 | 2026 | 2027 | Total  |
|-------|-----------|--------|------|------|------|------|--------|
| CST   | FCO       | 65,280 | 0    | 0    | 0    | 0    | 65,280 |
|       |           | 65,280 |      |      |      |      | 65,280 |

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 65,280  
**LRTP:** Not Applicable

**MIDWAY OPERATIONS CENTER PAINTING INTERIOR**  
**4499571 Non-SIS**



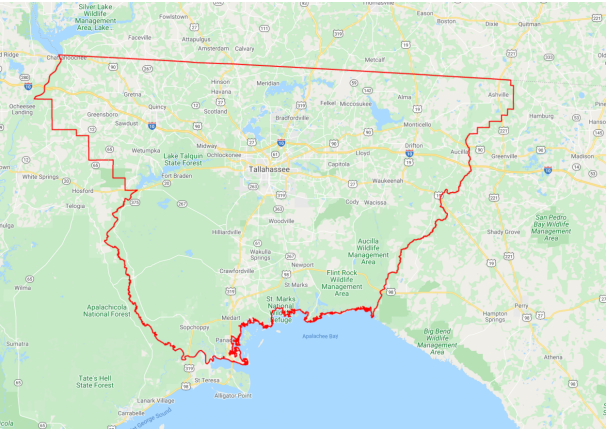
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWDY/CONTRACT MAINT

**From:**  
**To:**

| Phase | Fund Code | 2023  | 2024 | 2025 | 2026 | 2027 | Total |
|-------|-----------|-------|------|------|------|------|-------|
| MNT   | D         | 5,000 | 0    | 0    | 0    | 0    | 5,000 |
|       |           | 5,000 |      |      |      |      | 5,000 |

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 5,000  
**LRTP:** Not Applicable

**MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR**  
**4499581 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWDY/CONTRACT MAINT

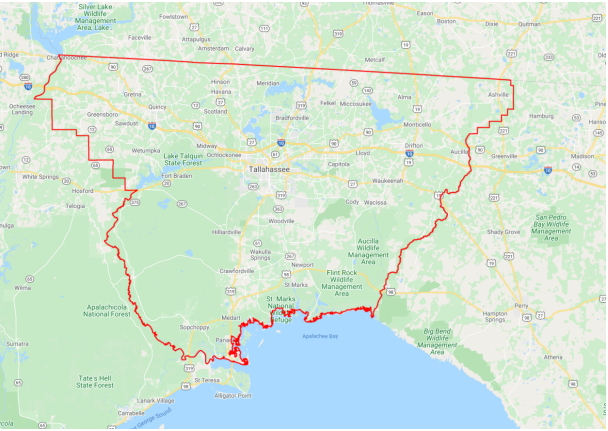
**From:**  
**To:**

| Phase | Fund Code | 2023  | 2024  | 2025 | 2026 | 2027 | Total |
|-------|-----------|-------|-------|------|------|------|-------|
| MNT   | D         | 3,500 | 2,500 | 0    | 0    | 0    | 6,000 |
|       |           | 3,500 | 2,500 |      |      |      | 6,000 |

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 6,000  
**L RTP:** Not Applicable



**MIDWAY OPERATIONS CENTER REMODEL BATHROOM STALL PARTITION/COUNTER TOPS**  
**4499591    Non-SIS**



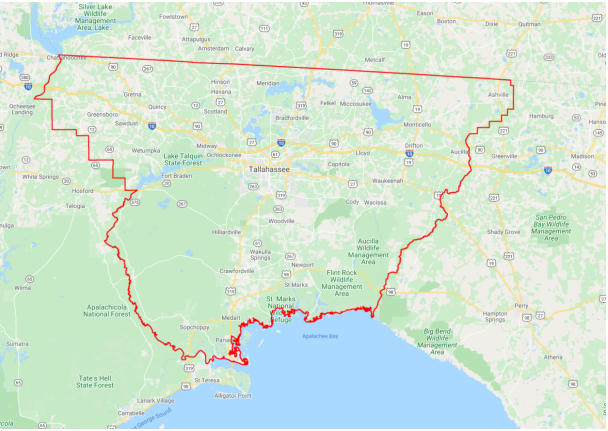
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

| Phase | Fund Code | 2023   | 2024 | 2025 | 2026 | 2027 | Total  |
|-------|-----------|--------|------|------|------|------|--------|
| CST   | FCO       | 27,000 | 0    | 0    | 0    | 0    | 27,000 |
|       |           | 27,000 |      |      |      |      | 27,000 |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 27,000**  
**LRTP: Not Applicable**

**MIDWAY OPERATIONS CENTER ROOF REPAIRS**  
**4499601 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWDY/CONTRACT MAINT

**From:**  
**To:**

| Phase | Fund Code | 2023  | 2024 | 2025 | 2026 | 2027 | Total |
|-------|-----------|-------|------|------|------|------|-------|
| MNT   | D         | 2,500 | 0    | 0    | 0    | 0    | 2,500 |
|       |           | 2,500 |      |      |      |      | 2,500 |

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 2,500  
**LRTP:** Not Applicable

**SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS**  
**2226692 SIS**



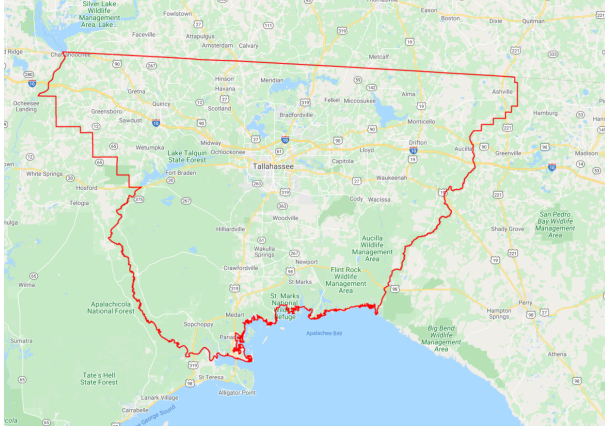
**Project Description:** REST AREA  
**Lead Agency:** MANAGED BY FDOT  
**County:** JEFFERSON  
**Length:** 0.471  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

| Phase | Fund Code | 2023             | 2024 | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------|------|------|------|------------------|
| CST   | DIH       | 20,726           | 0    | 0    | 0    | 0    | 20,726           |
| CST   | DRA       | 1,687,641        | 0    | 0    | 0    | 0    | 1,687,641        |
|       |           | <b>1,986,731</b> |      |      |      |      | <b>1,986,731</b> |

**Prior Year Cost: 1,141,580 for PE and ROW Phases**  
**Future Year Cost: 0**  
**Total Project Cost: 3,128,311**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS  
4428671 Non-SIS**



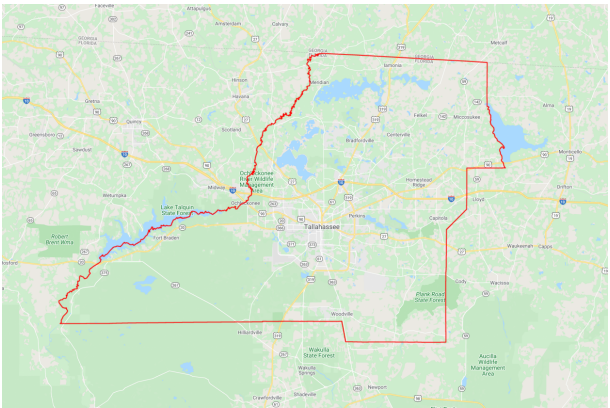
**Project Description:** INFORMATION SYSTEMS  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PRELIMINARY ENGINEERING

**From:**  
**To:**

| Phase | Fund Code | 2023         | 2024 | 2025 | 2026 | 2027 | Total        |
|-------|-----------|--------------|------|------|------|------|--------------|
| PE    | DC        | 2,137        | 0    | 0    | 0    | 0    | 2,137        |
|       |           | <b>2,137</b> |      |      |      |      | <b>2,137</b> |

**Prior Year Cost: 575,976**  
**Future Year Cost: 0**  
**Total Project Cost: 578,113**  
**LRTP: Not Applicable**

**SPRINGHILL ADMIN BLDG. ROOF REPLACEMENT**  
**4482661 Non-SIS**



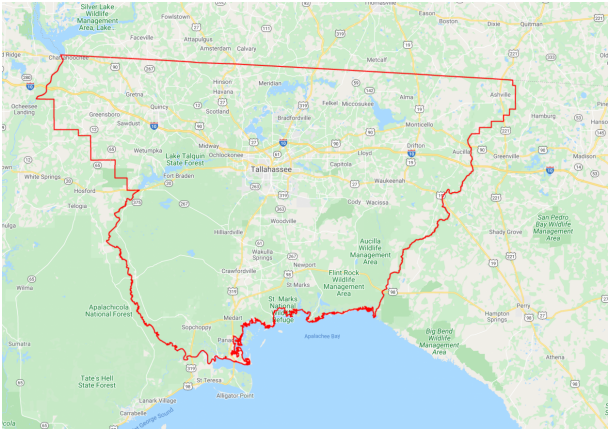
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

| Phase | Fund Code | 2023          | 2024 | 2025          | 2026 | 2027 | Total         |
|-------|-----------|---------------|------|---------------|------|------|---------------|
| CST   | FCO       | 40,000        | 0    | 40,000        | 0    | 0    | 80,000        |
|       |           | <b>40,000</b> |      | <b>40,000</b> |      |      | <b>80,000</b> |

**Prior Year Cost: 192,000**  
**Future Year Cost: 0**  
**Total Project Cost: 332,000**  
**LRTP: Not Applicable**

**SPRINGHILL ROAD WELDING SHOP ROOF - CO  
4482662 Non-SIS**



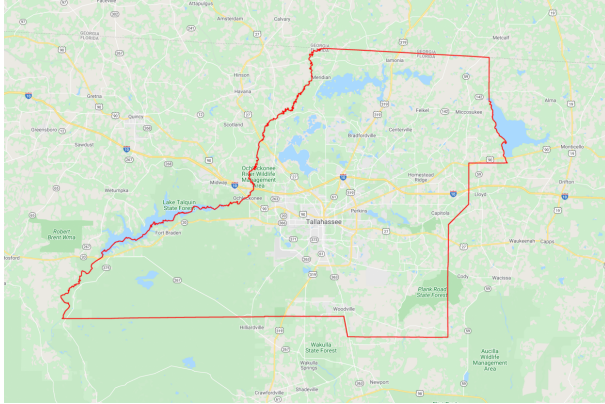
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

| Phase | Fund Code | 2023   | 2024 | 2025 | 2026   | 2027 | Total  |
|-------|-----------|--------|------|------|--------|------|--------|
| CST   | FCO       | 30,000 | 0    | 0    | 30,000 | 0    | 60,000 |
|       |           | 30,000 |      |      | 30,000 |      | 60,000 |

**Prior Year Cost: 192,000**  
**Future Year Cost: 0**  
**Total Project Cost: 332,000**  
**LRTP: Not Applicable**

**BURNS BLDG - WALLPAPER REMOVAL/WALL REPAIR/PAINTING - ELEVATOR**  
**4482711 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 0

**Phase Group:** CONSTRUCTION, BRDG/RDWY/CONTRACT MAINT

**From:**

**To:**

| Phase | Fund Code | 2023           | 2024 | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|------|------|------|------|----------------|
| CST   | FCO       | 150,000        | 0    | 0    | 0    | 0    | 150,000        |
|       |           | <b>150,000</b> |      |      |      |      | <b>150,000</b> |

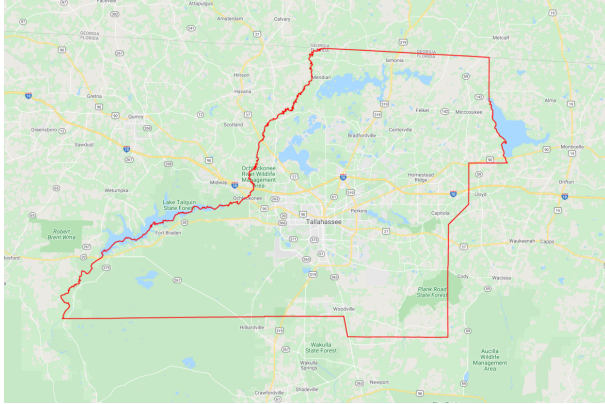
**Prior Year Cost: 35,000**

**Future Year Cost: 0**

**Total Project Cost: 185,000**

**LRTP: Not Applicable**

**ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOM - BURNS BLDG. PHASE I**  
**4502831 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

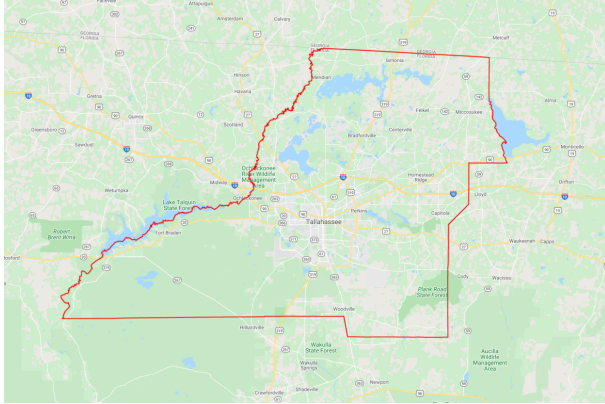
| Phase | Fund Code | 2023           | 2024 | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|------|------|------|------|----------------|
| CST   | FCO       | 550,000        | 0    | 0    | 0    | 0    | 550,000        |
|       |           | <b>550,000</b> |      |      |      |      | <b>550,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 550,000**  
**LRTP: Not Applicable**



# CO HEADQUARTERS TALLAHASSEE - KITCHEN STUDY

## 4502841 Non-SIS



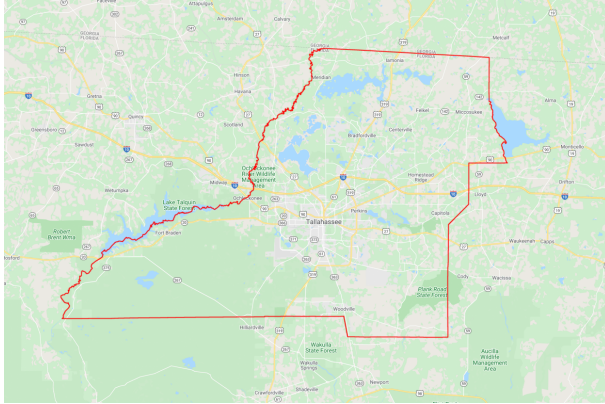
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PRELIMINARY ENGINEERING

**From:**  
**To:**

| Phase | Fund Code | 2023 | 2024          | 2025 | 2026 | 2027 | Total         |
|-------|-----------|------|---------------|------|------|------|---------------|
| PE    | FCO       | 0    | 40,000        | 0    | 0    | 0    | 40,000        |
|       |           |      | <b>40,000</b> |      |      |      | <b>40,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 40,000**  
**LRTP: Not Applicable**

**CO CAFETERIA SEATING AREA RENOVATIONS - DESIGN/CONSTRUCTION**  
**4502851 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PRELIMINARY ENGINEERING

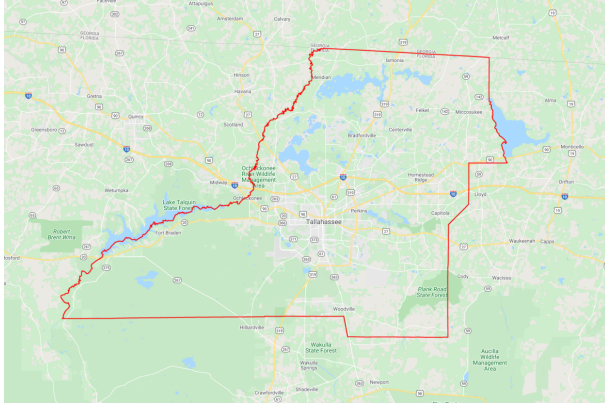
**From:**  
**To:**

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026          | 2027           | Total          |
|-------|-----------|------|------|------|---------------|----------------|----------------|
| PE    | FCO       | 0    | 0    | 0    | 90,000        | 900,000        | 990,000        |
|       |           |      |      |      | <b>90,000</b> | <b>900,000</b> | <b>990,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 990,000**  
**LRTP: Not Applicable**

# ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS

4502881 Non-SIS



**Project Description:** FIXED CAPITAL OUTLAY

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 0

**Phase Group:** CONSTRUCTION

**From:**

**To:**

| Phase | Fund Code | 2023 | 2024           | 2025 | 2026 | 2027 | Total          |
|-------|-----------|------|----------------|------|------|------|----------------|
| CST   | FCO       | 0    | 350,000        | 0    | 0    | 0    | 350,000        |
|       |           |      | <b>350,000</b> |      |      |      | <b>350,000</b> |

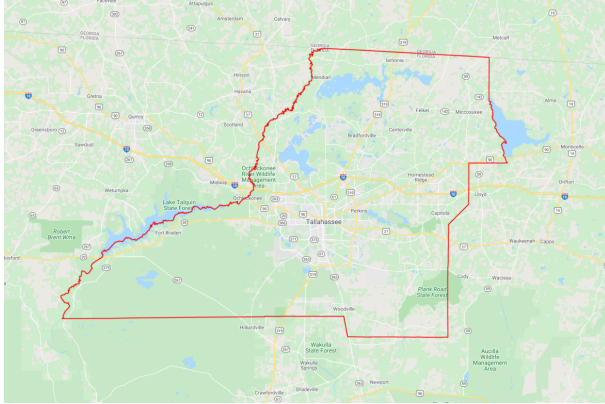
**Prior Year Cost:** 0

**Future Year Cost:** 0

**Total Project Cost:** 350,000

**LRTP:** Not Applicable

**CO - LANDSCAPE MASTER CAMPUS PLAN  
4502891 Non-SIS**



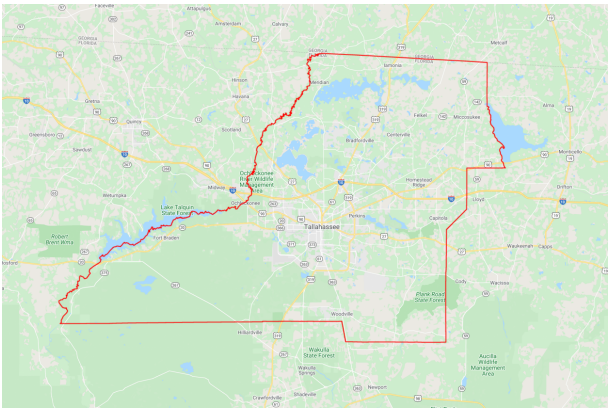
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

| Phase | Fund Code | 2023 | 2024          | 2025           | 2026 | 2027 | Total          |
|-------|-----------|------|---------------|----------------|------|------|----------------|
| CST   | FCO       | 0    | 35,000        | 175,000        | 0    | 0    | 210,000        |
|       |           |      | <b>35,000</b> | <b>175,000</b> |      |      | <b>210,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 210,000**  
**LRTP:**

**CO HEADQUARTERS - PARKING GARAGE STUDY**  
**4502901 Non-SIS**



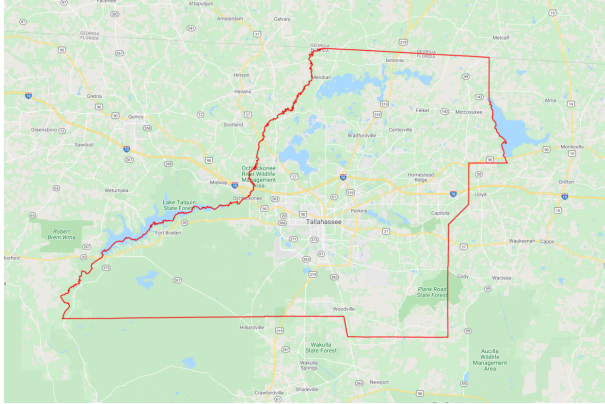
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026          | 2027 | Total         |
|-------|-----------|------|------|------|---------------|------|---------------|
| CST   | FCO       | 0    | 0    | 0    | 50,000        | 0    | 50,000        |
|       |           |      |      |      | <b>50,000</b> |      | <b>50,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 50,000**  
**LRTP: Not Applicable**

**CO HEADQUARTERS - RE-DESIGN/RENOVATE - MAIN LOBBY**  
**4502911 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**

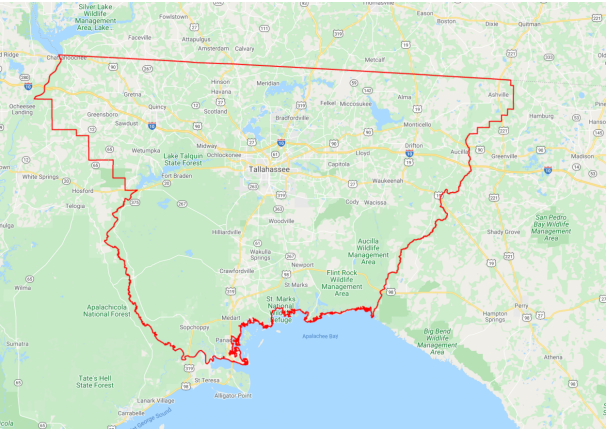
**To:**

| Phase | Fund Code | 2023 | 2024          | 2025           | 2026 | 2027 | Total          |
|-------|-----------|------|---------------|----------------|------|------|----------------|
| CST   | FCO       | 0    | 80,000        | 750,000        | 0    | 0    | 830,000        |
|       |           |      | <b>80,000</b> | <b>750,000</b> |      |      | <b>830,000</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 830,000**  
**LRTP: Not Applicable**

**SECTION I - TRANSPORTATION PLANNING**

**CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS**  
**2197935 Non-SIS**



**Project Description:** FUNDING ACTION  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

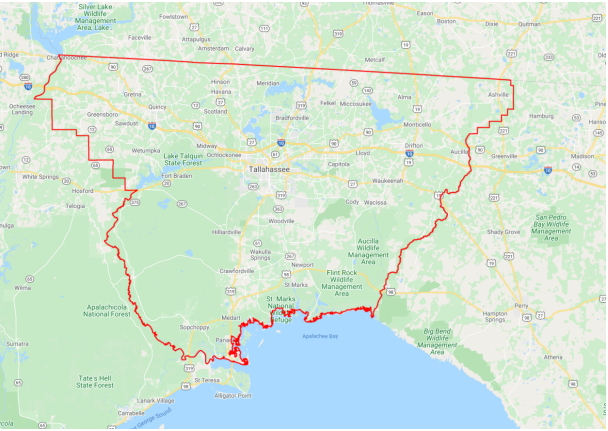
**From:**  
**To:**

| Phase | Fund Code | 2023 | 2024 | 2025             | 2026             | 2027             | Total             |
|-------|-----------|------|------|------------------|------------------|------------------|-------------------|
| CST   | SU        | 0    | 0    | 3,531,016        | 3,478,715        | 3,396,975        | 10,406,706        |
|       |           |      |      | <b>3,531,016</b> | <b>3,478,715</b> | <b>3,396,975</b> | <b>10,406,706</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 10,406,706 LRTP:**  
**2045 RMP Table 5-1 - Page 5-2**



**CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS**  
**2197939 Non-SIS**



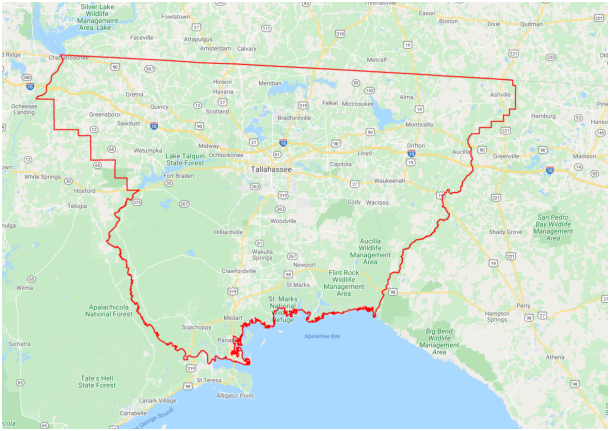
**Project Description:** FUNDING ACTION  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** RIGHT OF WAY, CONSTRUCTION

**From:**  
**To:**

| Phase | Fund Code | 2023           | 2024           | 2025 | 2026 | 2027 | Total          |
|-------|-----------|----------------|----------------|------|------|------|----------------|
| CST   | SU        | 130,031        | 124,318        | 0    | 0    | 0    | 254,349        |
|       |           | <b>130,031</b> | <b>124,318</b> |      |      |      | <b>254,349</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 254,349**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP**  
**4393234 Non-SIS**

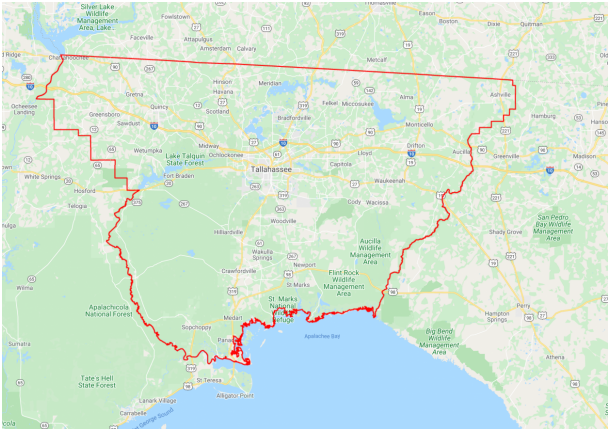


**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** MANAGED BY CAPITAL REGION **From:**  
TRANSPORTATION PLANNING AGENCY **To:**  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

| Phase | Fund Code | 2023             | 2024             | 2025 | 2026 | 2027 | Total            |
|-------|-----------|------------------|------------------|------|------|------|------------------|
| PLN   | CM        | 0                | 450,000          | 0    | 0    | 0    | 450,000          |
| PLN   | PL        | 848,329          | 785,410          | 0    | 0    | 0    | 1,633,739        |
| PLN   | SU        | 1,050,000        | 250,000          | 0    | 0    | 0    | 1,300,000        |
|       |           | <b>1,898,329</b> | <b>1,485,410</b> |      |      |      | <b>3,383,739</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 3,383,739**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP**  
**4393235 Non-SIS**

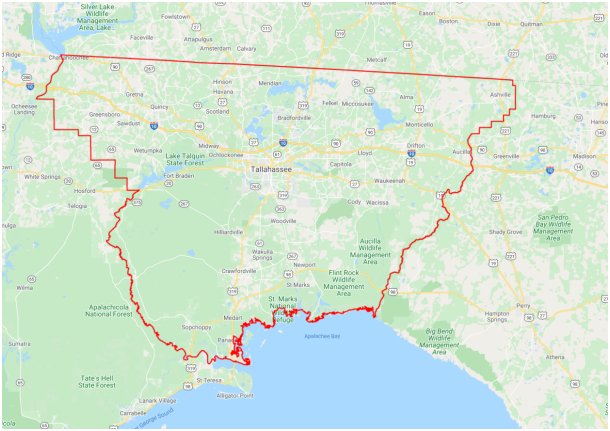


**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** MANAGED BY CAPITAL REGION **From:**  
TRANSPORTATION PLANNING AGENCY **To:**  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

| Phase | Fund Code | 2023 | 2024 | 2025           | 2026           | 2027 | Total            |
|-------|-----------|------|------|----------------|----------------|------|------------------|
| PLN   | PL        | 0    | 0    | 793,245        | 801,236        | 0    | 1,594,481        |
|       |           |      |      | <b>793,245</b> | <b>801,236</b> |      | <b>1,594,481</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,594,481**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP**  
**4393236 Non-SIS**

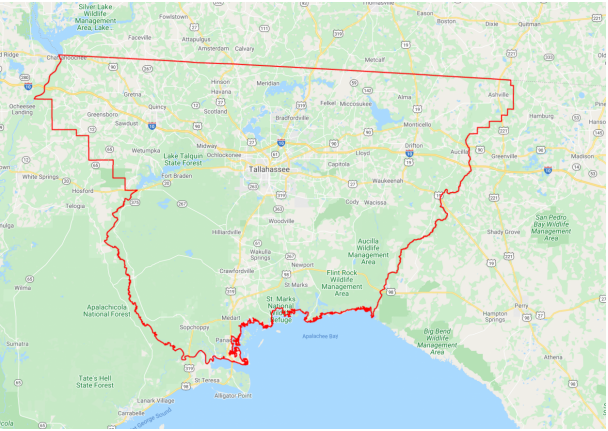


**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** MANAGED BY CAPITAL REGION  
**From:** TRANSPORTATION PLANNING AGENCY  
**To:**  
**County:** LEON,  
**Length:** 0  
**Phase Group:** PLANNING

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026 | 2027    | Total   |
|-------|-----------|------|------|------|------|---------|---------|
| PLN   | PL        | 0    | 0    | 0    | 0    | 801,236 | 801,236 |
|       |           |      |      |      |      | 801,236 | 801,236 |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 801,236**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024**  
**4393394 Non-SIS**



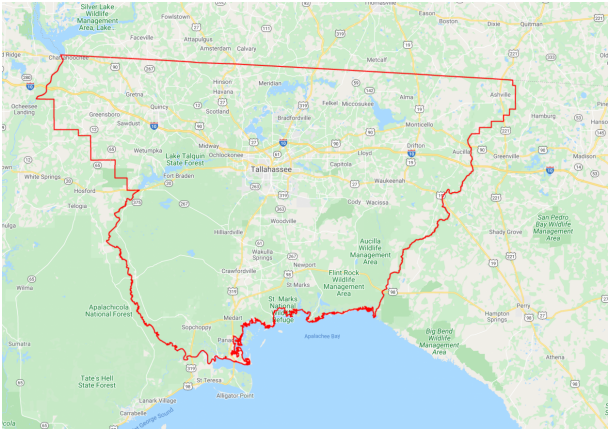
**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

**From:**  
**To:**

| Phase | Fund Code | 2023           | 2024           | 2025 | 2026 | 2027 | Total            |
|-------|-----------|----------------|----------------|------|------|------|------------------|
| PLN   | PL        | 672,952        | 672,952        | 0    | 0    | 0    | 1,345,904        |
|       |           | <b>672,952</b> | <b>672,952</b> |      |      |      | <b>1,345,904</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,345,904**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP**  
**4393395 Non-SIS**



**Project Description:** TRANSPORTATION PLANNING

**Lead Agency:** MANAGED BY FDOT

**From:**

**County:** LEON

**To:**

**Length:** 0

**Phase Group:** PLANNING

| Phase | Fund Code | 2023 | 2024 | 2025    | 2026    | 2027 | Total     |
|-------|-----------|------|------|---------|---------|------|-----------|
| PLN   | PL        | 0    | 0    | 672,952 | 672,952 | 0    | 1,345,904 |
|       |           |      |      | 672,952 | 672,952 |      | 1,345,904 |

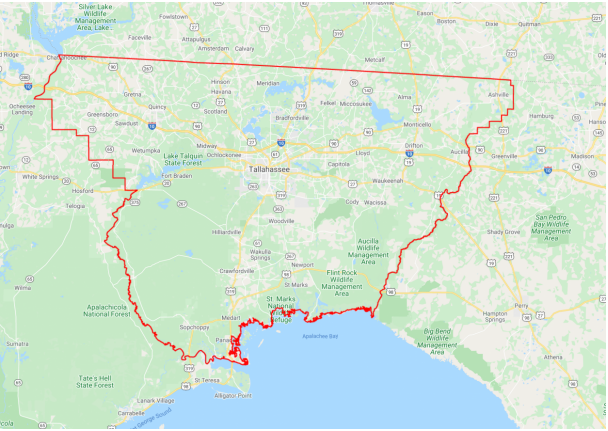
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,345,904**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP**  
**4393396 Non-SIS**



**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

**From:**  
**To:**

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026 | 2027           | Total          |
|-------|-----------|------|------|------|------|----------------|----------------|
| PLN   | PL        | 0    | 0    | 0    | 0    | 672,952        | 672,952        |
|       |           |      |      |      |      | <b>672,952</b> | <b>672,952</b> |

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 672,952**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**APPENDICES**



# **Appendix A**

## **TIP Abbreviations, Acronyms and Fund Codes**

## **TIP Abbreviations/Acronyms & Definitions**

|                 |  |
|-----------------|--|
| <b>ARPA</b>     | American Rescue Plan Act of 2021   |
| <b>BPIA</b>     | Blueprint Intergovernmental Agency –local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.  |
| <b>CMAC</b>     | Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community.  |
| <b>CPGA</b>     | Consolidated Planning Grant Agreement  |
| <b>CRTPA</b>    | Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.  |
| <b>CTD</b>      | Florida Commission for the Transportation Disadvantaged, a state agency.   |
| <b>FAA</b>      | Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.   |
| <b>FAST Act</b> | On December 4, 2015, President Obama signed the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. |
| <b>FDOT</b>     | Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.   |
| <b>FHWA</b>     | Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.   |
| <b>FTA</b>      | Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.  |
| <b>ITS</b>      | Intelligent Transportation Systems – related to transportation, ITS are techniques and methods for relieving congestion, improving road and transit safety, and increasing economic productivity.  |
| <b>PPL</b>      | Priority Project List(s) – the annually adopted CRTPA listing of project priorities providing funding guidance to the FDOT.  |
| <b>RMP</b>      | Regional Mobility Plan – The CRTPA’s long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region’s mobility.  |
| <b>SIS</b>      | Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.   |
| <b>STIP</b>     | State Transportation Improvement Program - is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years.   |

|                 |  |
|-----------------|--|
| <b>SUNTrail</b> | The Florida Shared-Use Nonmotorized (SUN) Trail Network -state program directing FDOT to make use of its expertise in efficiently providing transportation projects to develop a statewide system of paved non-motorized trails as a component of the Florida Greenways and Trails System (FGTS), which is planned by the Florida Department of Environmental Protection (FDEP). |
| <b>TAC</b>      | Technical Advisory Committee – one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management.  |
| <b>TATMS</b>    | Tallahassee Advanced Traffic Management System – the region's traffic management center.   |
| <b>TD</b>       | Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.  |
| <b>TIP</b>      | Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five-year period that have received identified funding and is consistent with the agency's long range transportation plan.  |
| <b>TPM</b>      | Transportation Performance Measures  |
| <b>TRIP</b>     | Transportation Regional Incentive Program – competitive FDOT program providing state funding for regionally significant projects.  |

## Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

| Phase Group | Description                                       | Phase Type | Description           |
|-------------|---|------------|-----------------------|
| 1           | Planning (PLN)/Feasibility Study (FS)             | 1          | In-House/Consultant   |
| 2           | Project Development &<br>Environment Study (PD&E) | 2          | Consultant/Contractor |
| 3           | Preliminary Engineering (PE)                      | 3          | Purchase              |
| 4           | Right-of-Way (ROW)                                | 4          | Grant                 |
| 5           | Construction (CST)                                | 5          | Relocate              |
| 6           | Construction Support (CEI)                        | 6          | Utility               |
| 7           | Maintenance (MAINT)                               | 7          | Railroad              |
| 8           | Operations (OPS)                                  | 8          | Other Agency          |
| 9           | Capital (CAP)                                     | 9          | Indirect Support      |
| A           | Administration (ADMIN)                            | A          | Contract Incentive    |
| B           | Research (RES)                                    | B          | Service Contract      |
| C           | Environmental (ENVIR)                             |            |                       |

## **TIP Fund Codes**

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, Work Program Instructions, September 10, 2021, Schedule “A”



# Work Program Instructions

FY 22/23 – 26/27

September 10<sup>th</sup>, 2021

## Schedule A - Federal Funds Distribution Matrix

| FUND |  | ALLOCATION CHARACTERISTICS |              |   |
|------|--|----------------------------|--------------|---|
| Code | Description  | Level                      | Method       | Comment   |
| ARPA | American Rescue Plan Act                               | Statewide                  | Needs        | Section 9901 amended Title VI of the Social Security Act adding s. 602, and s. 603, to establish the Fiscal           |
| BRT  | Bridge Replacement Program, On System                  | Statewide                  | Needs        | SAFETEA-LU, Section 1101(a)(3) and 1114 and Title 23 U.S.C, Section 144   |
| BRTZ | Bridge Replacement Program, Off-System                 | Statewide                  | Needs        | FAST Act, Section 1109(   |
| CM   | Congestion Mitigation                                  | District                   | Federal      | FAST Act, Section 1101(a)(1); Section 1114 and Title 23 U.S.C., Section 149(b)(4)                                     |
| DU   | State Primary, Federal Reimbursable Funds              | District                   | Federal      | Federal Law provides distribution based upon Rural or Elderly Handicapped Population                                  |
| DUCA | Transit Cares Act                                      | District                   | Federal      | Public Law No: 116-136 Coronavirus Aid, Relief, and Economic Security Act or the CARES Act                            |
| EB   | Equity Bonus   | District                   | Statutory%   | SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105   |
| EBBP | Equity Bonus Supplement, Bridges                       | Statewide                  | Needs        | SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105   |
| EBNH | Equity Bonus Supplement, NH System                     | Statewide                  | Needs        | SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105   |
| GFBR | General Funds Bridge Repair / Replace                  | Statewide                  | Needs        | Department of Transportation Appropriations Act, 2020, title I of division H, (P.L. 116-94)                           |
| GFSA | General Funds STPBG Any Area                           | District                   | Statutory%   | Title 23 U.S.C., Section 133(8)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-141 |
| GFSL | General Funds STPBG <200k >5k [Small Urban]            | District                   | Population   | Title 23 U.S.C., Section 133(8)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-142 |
| GFSN | General Funds STPBG <5k [Rural]                        | District                   | Rural Miles  | Title 23 U.S.C., Section 133(8)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-143 |
| GFSP | General Funds Safety Program                           | Statewide                  | Needs        | Title 23 U.S.C., Section 133(8)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-144 |
| GFSU | General Funds STPBG >200k [Urban]                      | District                   | Population   | Title 23 U.S.C., Section 133(8)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-144 |
| HP   | Highway Planning                                       | Statewide                  | Needs        | FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505   |
| HR   | Highway Research                                       | Statewide                  | Needs        | FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505   |
| HRRR | High Risk Rural Roads                                  | Districts                  | Rural Miles  | FAST Act, Section 1113, and Title 23 U.S.C., Section 148  |
| HSID | Set Aside of NHPP for Intersection Improvement         | Statewide                  | Needs        | Funds transferred from NHPP for intersection improvement  |
| HSLD | Set Aside of NHPP for Lane Departure Improvement       | Statewide                  | Needs        | Funds transferred from NHPP for lane departure improvement  |
| HSP  | Highway Safety Program                                 | Statewide                  | Needs        | FAST Act, Section 1101(a)(1); Section 1113, and Title 23 U.S.C., Section 104(b)(3); Section 148                       |
| HSPT | Transfer from HSP for Education                        | Statewide                  | Needs        | Funds transferred from HSP for Safety Educational Programs  |
| IM   | Interstate Maintenance                                 | Statewide                  | Needs        | SAFETEA-LU, Section 1101(a)(1) and Title 23 U.S.C., Section 119   |
| NFP  | National Freight Program                               | Statewide                  | Needs        | FAST Act, Section 1101(a)(1); Section 1116 and Title 23 U.S.C. Section 104(b)(5); Section 167                         |
| NFPD | National Freight Program, Discretionary                | Statewide                  | Needs        | FAST Act, Section 1116 and Title 23 U.S.C., Section 167   |
| NFPI | National Freight Program, Intermodal                   | Statewide                  | Needs        | FAST Act, Section 1116 and Title 23 U.S.C., Section 167(i)(5)(B)  |
| NH   | National Highway System                                | Statewide                  | Needs        | SAFETEA-LU, Sections 1101 (a)(1) and Title 23, U.S.C., Section 119  |
| NHBR | National Highway Bridges                               | Statewide                  | Needs        | FAST Act, Section 1106 and Title 23, U.S.C., Section 119  |
| NHEX | National Highway Performance Program Exempt            | Statewide                  | Needs        | FAST Act, Section 1102(b)(13) and Title 23, U.S.C., Section 119   |
| NHPP | National Highway Performance Program                   | Statewide                  | Needs        | FAST Act, Section 1101(a)(1); Section 1106 and Title 23, U.S.C., Section 119; Section 104(b)(1)                       |
| NHRE | National Highway Performance Program, Resurfacing      | District                   | Needs        | FAST Act, Section 1106 and Title 23, U.S.C., Section 119  |
| PL   | Metropolitan Planning                                  | Statewide                  | Needs        | FAST Act, Section 1101(a)(1); Section 1201, and Title 23 U.S.C., Section 104; Section 134                             |
| RECT | Recreational Trails                                    | Statewide                  | Needs        | FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133  |
| RED  | Redistribution of Certain Authorized Funds             | Statewide                  | Needs        | FAST Act, Section 1102(f)   |
| RHH  | Rail Highway Crossings, Hazard Devices                 | Statewide                  | Needs        | FAST Act, Section 1108 and Title 23 U.S.C., Section 130   |
| RHP  | Rail Highway Crossings, Protective Devices             | Statewide                  | Needs        | FAST Act, Section 1108 and Title 23 U.S.C., Section 130(e)(1)(B)  |
| SA   | Surface Transportation Program, Any Area               | District                   | Statutory%   | FAST Act, Section 1101(a)(1); Section 1109 and Title 23, U.S.C., Section 133, Section 104(b)(2)                       |
| SAAN | Surface Transportation Program, Not on NHS             | Statewide                  | Needs        | MAP 21, Section 1108 and Title 23, U.S.C., Section 133  |
| SE   | Surface Transportation Program, Enhancement            | District                   | Statutory%   | SAFETEA-LU, Section 1101(a)(4) and 1113 and Title 23, U.S.C., Section 133   |
| SL   | Surface Transportation Program, Population <= 200K     | District                   | Population   | FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133  |
| SN   | Surface Transportation Program, Population <= 5K       | District                   | Rural Miles  | FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133  |
| SR2E | Safe Routes to School, Either                          | District                   | % Enrollment | SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402   |
| SR2N | Safe Routes to School, Non-Infrastructure              | District                   | % Enrollment | SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402   |
| SR2S | Safe Routes to School, Infrastructure                  | District                   | % Enrollment | SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402   |
| SR2T | Safe Routes to School, Transfer                        | Statewide                  | Needs        | FHWA HQ & FL Division Office authorized the transfer of MAP-21 HSP Safety Funds to SR2T Funds                         |
| SU   | Surface Transportation Program, Population > 200K      | District                   | Population   | FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133  |
| TALL | Transportation Alternative Program, Population <= 200K | District                   | Population   | FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133  |
| TALN | Transportation Alternative Program, Population <= 5K   | District                   | Rural Miles  | FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133  |
| TALT | Transportation Alternative Program, Any Area           | District                   | Statutory%   | FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133  |

|      |   |           |            |  |
|------|---|-----------|------------|--|
| TALU | Transportation Alternative Program, Population > 200K | District  | Population | FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133 |
| TIFR | Redistribution of TIFIA Funds                         | Statewide | Needs      | Title 23 U.S.C., Section 608(a)(4)                             |



## Schedule A - State Funds Distribution Matrix

| FUND |   | ALLOCATION CHARACTERISTICS |                   |  |
|------|---|----------------------------|-------------------|--|
| Code | Description   | Level                      | Method            | Comment  |
| AC   | Advanced Construction                                       | District                   | Statutory%        | Revolving AC allocation by district  |
| ART  | Arterial Highways Program                                   | Statewide                  | Needs             | Section 339.66, F.S., Section 339.67, F.S., SB 100 and SB1126                              |
| ARTW | Arterial Widening Program                                   | Statewide                  | Needs             | Section 339.66, F.S., Section 339.67, F.S., Section 339.68, F.S., SB 100 and SB1126        |
| BNBR | Amendment 4 Bonds   | District                   | Needs             | 337.276, FS  |
| BNCA | Bonds, Controlled Access                                    | District                   | Statutory%        | 337.276, FS  |
| BNDS | Bonds, State  | District                   | Statutory%        | 337.276, FS  |
| BNIR | Intrastate RW Bridge Bonds                                  | Statewide                  | Needs             | 337.276, FS  |
| BRP  | Bridge Replacement Program                                  | Statewide                  | Needs             | 339.135(4)(a), FS  |
| BRRP | Bridge Repair and Rehabilitation                            | District                   | Needs             | 339.135(4)(a), FS  |
| CIGP | County Incentive Grant Program                              | District                   | Statutory%        | 339.2817, FS   |
| DC   | State Primary PE Consultants                                | Statewide                  | Needs             | State 100%   |
| DOR  | District Dedicated Revenue                                  | District                   | Statute           | 206.608, FS  |
| DEM  | Environmental Mitigation                                    | Statewide                  | Needs             | 253, FS; 267, FS and 373 (Part IV), FS   |
| DEMW | Environmental Mitigation, Wetlands                          | Statewide                  | Needs             | 253, FS; 267, FS and 373 (Part IV), FS   |
| DI   | Statewide Inter/Intrastate Highway                          | Statewide                  | Needs             | 339.135(4)(a)2., FS and 339.65(6), FS  |
| DIH  | District In-House   | District                   | Budget            | District PE,RW and CEI manpower/support costs in LBR                                       |
| DIS  | Strategic Intermodal System                                 | Statewide                  | Needs             | 339.61, FS and 339.65(6), FS   |
| DITS | Statewide Intelligent Transportation System                 | Statewide                  | Needs             | Intelligent Transportation Systems (ITS) Program   |
| DL   | Public Transportation Office, Local                         | Statewide                  | Needs             | State 100%   |
| DPTO | Public Transportation Office, State                         | District                   | Needs             | 206.46(3), FS; 341.302, FS; 332.006, FS; 341.053, FS; 311.14, FS; 341, FS and 331.360, FS  |
| ORA  | Rest Areas  | Statewide                  | Needs             | State 100%   |
| DS   | State Primary Highways and Public Transportation Office:    |                            |                   |  |
|      | Resurfacing   | District                   | Needs             | 339.135(4)(a), FS  |
|      | Formula   | District                   | Statutory%        | 339.135(4)(a), FS  |
|      | Rental Car Fees   | District                   | Statute           | 212.0606, FS   |
| DSPC | Service Patrol Contract                                     | District                   | Needs             |  |
| DWS  | Weigh Stations  | Statewide                  | Needs             | State 100%   |
| FINC | FOOT Financing Corporation                                  | Statewide                  | Needs             | 339.0809, FS   |
| GMR  | Growth Management, Strategic Intermodal System              | Statewide                  | Needs             | 201.15, FS and 339.65(6), FS   |
| GREM | General Revenue Emergency Management                        | District                   | Budget            | Executive Order 18-360   |
| GRSC | Growth Management, Small County Outreach Program            | Statewide                  | Eligible Counties | 201.15, FS and 339.2818, FS  |
| MCOR | Multi-Use Cor. S.338.2278, F.S.                             | District                   |                   | SB 7068 Section 338.2278, F.S.   |
| NSTP | New Starts Transit  | Statewide                  | Needs             | 201.15, FS   |
| NSWR | Wheels on the Road, New Starts Transit                      | Statewide                  | Needs             | 320.072, FS  |
| PKED | Turnpike Access Roads                                       | Statewide                  | Needs             | 339.0801, FS   |
| POED | Seaport Investment program                                  | Statewide                  | Needs             | 339.0801, FS   |
| PORB | Port Funds Returned from Bonds                              | District                   | Needs             | 320.20(3) & (4), FS and 311.07, FS   |
| PORT | Seaports  | Statewide                  | Needs             | 320.20(3) & (4), FS and 311.07, FS   |
| RBRP | Reimbursable Structure Repair                               | Statewide                  | Needs             | 339.135(4)(a), FS  |
| ROWR | ROW Lease Revenues  | District                   | Needs             | Proceeds from the sale/lease of real property; 23 U.S. Code Section 156                    |
| SAFE | Secure Airports for Florida Economy                         | Statewide                  | Needs             | 320.08058(32), FS and 332.007, FS  |
| SCED | Small County Outreach Program, from Motor Vehicle Title Fee | District                   | Eligible Counties | 339.0801, FS; 319.32, FS and 339.2818, FS  |
| SCMC | SCOP Mcorr s.338.2278, F.S.                                 | District                   | Eligible Counties | SB 7068 Section 338.2278, F.S.   |
| SCOP | Small County Outreach Program, from Excise Tax              | District                   | Eligible Counties | 201.15, FS and 339.2818, FS  |
| SCRA | Small Counties Resurfacing Assistance                       | District                   | Eligible Counties | 339.2816, FS and 336.025(1)(a), FS   |
| SCRC | SCOP for Rural Communities                                  | Statewide                  | Eligible Counties | 339.2818, FS; 288.0656(7)(a), FS and 288.0656(2)(d) & (e), FS                              |
| SCWR | Wheels on the Road, Small County Outreach Program           | District                   | Eligible Counties | 320.072, FS  |
| SIWR | Wheels on the Road, Strategic Intermodal System             | Statewide                  | Needs             | 320.072, FS  |
| SPN  | Sponsorship Agreement                                       | Statewide                  | Needs             | Established to track revenue and projects funded with proceeds from sponsorship agreements |
| STED | Strategic Economic Corridors                                | Statewide                  | Needs             | 339.0801, FS   |
| SRMC | SCRAP Mcorr s.338.2278, F.S.                                | District                   |                   | SB 7068 Section 338.2278, F.S.   |
| SROM | SunRail Revenues for Operations and Maintenance             | Statewide                  | Needs             | Established to track SunRail revenues  |
| TDDR | Transportation Disadvantaged, DOR Use                       | Statewide                  | Needs             | 427, FS  |
| TOED | Transportation Disadvantaged, \$10M                         | District                   | Needs             | 338.0801(3), FS  |
| TDHC | Transportation Disadvantaged, Healthcare                    | Statewide                  | Needs             | 427, FS  |
| TDMC | TD. Mcorr. S.338.2278, F.S.                                 | Statewide                  |                   | SB 7068 Section 338.2278 F.S.  |

## Schedule A - State Funds Distribution Matrix

| FUND |   | ALLOCATION CHARACTERISTICS |            |                             |
|------|---|----------------------------|------------|-----------------------------|
| Code | Description   | Level                      | Method     | Comment                     |
| TDTF | Transportation Disadvantaged, Trust Fund                      | Statewide                  | Needs      | 427, FS                     |
| TLWR | Wheels on the Road, Trail Network                             | Statewide                  | Needs      | 320.072, FS                 |
| TRIP | Transportation Regional Incentive Program                     | District                   | Statutory% | 201.15, FS and 339.2819, FS |
| TRWR | Wheels on the Road, Transportation Regional Incentive Program | District                   | Statutory% | 320.072, FS                 |
| WFMC | WF. Mcorr. S.338.2278. F.S.                                   | Statewide                  |            | 338.2278 F.S.               |
| WKBL | Transfer Beachline East to Turnpike                           | Statewide                  | Needs      | 338.165(10), FS             |
| WKOC | Repayment of OOC Debt   | Statewide                  | Needs      | 348.757, FS                 |

# **APPENDIX B**

## **Project Status**

## APPENDIX B

| Project Name/Limits   | Project Description & Project No.   | Current Status  |
|---|---|---|
| <b>Capital City to the Sea: Coastal Trails Project</b><br><i>Limits : US 98 (approximately 24 miles)</i>                          | Construct multiuse trail on US 98.  | S. of Tower Rd to US 319 CST in FY 22<br>Surf Rd to S of Tower Rd CST FY20<br>Woodville Hwy to Lighthouse Rd. CST FY24<br>Wakulla HS to St. Marks Trail is completed. |
| <b>Orange Avenue (SR 373)</b><br><i>Limits : Capital Circle SW to Monroe Street (SR 61)</i>                                       | Widen Orange Avenue to 4 lanes and multi-modal enhancements<br>Project No. 437902 Leon County)            | Cypress Lake St to Monroe St.<br>Design (PE) is funded in FY 22.<br>Seeking Right-of-Way funding.   |
| <b>Woodville Highway (SR 363)</b><br><i>Limits : Capital Circle to Paul Russell Rd (2.1 miles)</i>                                | Widen roadway to 4 lanes.<br>Project Nos. 4240094 (Leon County)<br>Project Nos. 4240095                   | Right-of-way acquisition underway.  |
| <b>Capital Circle, SW (SR 263)</b><br><i>Limits : Springhill Rd to Orange Ave (3.4 miles)</i>                                     | Construct 6 lane roadway and multi-modal enhancements.<br>Project No. 4157829 (Leon County)               | Construction (CST) funded in FY 22  |
| <b>Capital Circle, SW (SR 263, US 319)</b><br><i>Limits : Crawfordville Rd to Springhill Rd (2.3 miles)</i>                       | Construct 6 lane roadway and multi-modal enhancements.<br>Project No. 2197492 (Leon County)               | Right-of-way acquisition underway.  |
| <b>Capital Circle, SW (SR 263)</b><br><i>Limits : Springhill Rd to Orange Ave (3.4 miles)</i>                                     | Construct 6 lane roadway and multi-modal enhancements.<br>Project No. 2197492 (Leon County)               | Construction (CST) funded in FY 21,   |
| <b>Crawfordville Road (US 319)</b><br><i>Limits : Leon County Line to US 98</i>   | Widen roadway to 4 lanes.<br>Project Nos. 2204953, 2204954, 2204956, 2204957 and 2204958 (Wakulla County) | S of East Ivan to S of SR61 Intersection<br>Construction is funded<br>Seeking Design for Southern Segments  |
| <b>Crawfordville Road (US 319)</b><br><i>Limits: LL Wallace Rd to S of SR61 Intersection<br/>Wakulla Co Line to LL Wallace Rd</i> | Widen roadway to 4 lanes.<br>Project Nos. 219881-1, 219881-4 and 219881-5 (Leon County)                   | Right-of-Way acquisition underway.  |
| <b>Thomasville Road (SR 61) Multi-Use Path</b><br><i>Betton Rd to Metropolitan Blvd.</i>  | Construct multiuse trail on Thomasville Road. Project No. 4488681   | Design (PE) funded in FY 22.  |
| <b>US 90 Multi-Use Path</b><br><i>Tallahassee to Monticello</i>   | Construct multiuse trail on US 90   | PD&E funding requested.   |

# **APPENDIX C**

## **TRANSPORTATION DISADVANTAGED SUMMARY (Listed by CRTPA County)**

### SOURCE

State of Florida Commission for the Transportation  
Disadvantaged, 2020 Annual Performance Report



# 2020 Annual Performance Report

January 1, 2021



Prepared by:  
Florida Commission for the Transportation Disadvantaged  
605 Suwannee Street, MS-49  
Tallahassee, Florida 32399-0450

[www.fdot.gov/ctd](http://www.fdot.gov/ctd)

Phone - (850) 410-5700

Toll Free - (800) 983-2435

FAX - (850) 410-5751



## **OUR MISSION**

To ensure the coordination of transportation service that enhances access to employment, health care, education, and other life-sustaining activities for older adults, persons with disabilities, people with low incomes and at-risk children who are dependent on others for transportation.

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County: Gadsden  
 CTC: Big Bend Transit, Inc.  
 Contact: Shawn Mitchell  
 Post Office Box 1721  
 Tallahassee, FL 32302  
 850-574-6266

| Demographics            | Number |
|-------------------------|--------|
| Total County Population | 45,945 |
| Unduplicated Head Count | 2,302  |



Email: smitchell@bigbendtransit.org

| Trips By Type of Service  | 2018           | 2019          | 2020          |
|---------------------------|----------------|---------------|---------------|
| Fixed Route (FR)          | 0              | 0             | 0             |
| Deviated FR               | 53,774         | 51,254        | 45,631        |
| Complementary ADA         | 0              | 0             | 0             |
| Paratransit               | 51,204         | 48,344        | 35,477        |
| TNC                       | 0              | 0             | 0             |
| Taxi                      | 0              | 0             | 0             |
| School Board (School Bus) | 0              | 0             | 0             |
| Volunteers                | 0              | 0             | 0             |
| <b>TOTAL TRIPS</b>        | <b>104,978</b> | <b>99,598</b> | <b>81,108</b> |

| Passenger Trips By Trip Purpose | 2018           | 2019          | 2020          |
|---------------------------------|----------------|---------------|---------------|
| Medical                         | 20,929         | 18,432        | 12,004        |
| Employment                      | 50,611         | 47,847        | 39,163        |
| Ed/Train/DayCare                | 21,900         | 21,678        | 17,184        |
| Nutritional                     | 98             | 129           | 40            |
| Life-Sustaining/Other           | 11,440         | 11,512        | 12,717        |
| <b>TOTAL TRIPS</b>              | <b>104,978</b> | <b>99,598</b> | <b>81,108</b> |

| Passenger Trips By Revenue Source | 2018           | 2019          | 2020          |
|-----------------------------------|----------------|---------------|---------------|
| CTD                               | 19,646         | 18,791        | 13,585        |
| AHCA                              | 17,372         | 14,509        | 9,110         |
| APD                               | 10,103         | 10,254        | 7,814         |
| DOEA                              | 0              | 0             | 0             |
| DOE                               | 60             | 0             | 0             |
| Other                             | 57,797         | 56,044        | 50,599        |
| <b>TOTAL TRIPS</b>                | <b>104,978</b> | <b>99,598</b> | <b>81,108</b> |

| Trips by Provider Type  | 2018           | 2019          | 2020          |
|-------------------------|----------------|---------------|---------------|
| CTC                     | 104,978        | 99,598        | 81,108        |
| Transportation Operator | 0              | 0             | 0             |
| Coordination Contractor | 0              | 0             | 0             |
| <b>TOTAL TRIPS</b>      | <b>104,978</b> | <b>99,598</b> | <b>81,108</b> |

| Vehicle Data  | 2018      | 2019    | 2020    |
|---------------|-----------|---------|---------|
| Vehicle Miles | 1,056,648 | 845,644 | 670,288 |
| Roadcalls     | 11        | 19      | 10      |
| Accidents     | 0         | 0       | 0       |
| Vehicles      | 20        | 19      | 19      |
| Drivers       | 15        | 12      | 9       |

| Financial and General Data | 2018        | 2019        | 2020        |
|----------------------------|-------------|-------------|-------------|
| Expenses                   | \$1,907,417 | \$1,713,648 | \$1,462,285 |
| Revenues                   | \$1,919,525 | \$1,624,594 | \$1,575,610 |
| Commendations              | 2           | 1           | 3           |
| Complaints                 | 4           | 3           | 0           |
| Passenger No-Shows         | 3,069       | 3,113       | 2,206       |
| Unmet Trip Requests        | 8           | 8           | 0           |

| Performance Measures        | 2018    | 2019    | 2020    |
|-----------------------------|---------|---------|---------|
| Accidents per 100,000 Miles | 0       | 0       | 0       |
| Miles between Road calls    | 96,059  | 44,508  | 67,029  |
| Avg. Trips per Passenger    | 34.84   | 34.27   | 35.23   |
| Cost per Trip               | \$18.17 | \$17.21 | \$18.03 |
| Cost per Paratransit Trip   | \$18.17 | \$17.21 | \$18.03 |
| Cost per Total Mile         | \$1.81  | \$2.03  | \$2.18  |
| Cost per Paratransit Mile   | \$1.81  | \$2.03  | \$2.18  |

County: Jefferson  
 CTC: Big Bend Transit, Inc.  
 Contact: Shawn Mitchell  
 Post Office Box 1721  
 Tallahassee, FL 32302  
 850-574-6266

| Demographics            | Number |
|-------------------------|--------|
| Total County Population | 14,161 |
| Unduplicated Head Count | 348    |



Email: smitchell@bigbendtransit.org

| Trips By Type of Service  | 2018          | 2019          | 2020          |
|---------------------------|---------------|---------------|---------------|
| Fixed Route (FR)          | 0             | 0             | 0             |
| Deviated FR               | 0             | 0             | 0             |
| Complementary ADA         | 0             | 0             | 0             |
| Paratransit               | 17,079        | 18,329        | 15,523        |
| TNC                       | 0             | 0             | 0             |
| Taxi                      | 0             | 0             | 0             |
| School Board (School Bus) | 0             | 0             | 0             |
| Volunteers                | 0             | 0             | 0             |
| <b>TOTAL TRIPS</b>        | <b>17,079</b> | <b>18,329</b> | <b>15,523</b> |

| Passenger Trips By Trip Purpose | 2018          | 2019          | 2020          |
|---------------------------------|---------------|---------------|---------------|
| Medical                         | 6,732         | 7,318         | 6,409         |
| Employment                      | 2,482         | 3,176         | 2,714         |
| Ed/Train/DayCare                | 2,302         | 2,683         | 2,296         |
| Nutritional                     | 2,660         | 4,986         | 3,842         |
| Life-Sustaining/Other           | 2,903         | 166           | 262           |
| <b>TOTAL TRIPS</b>              | <b>17,079</b> | <b>18,329</b> | <b>15,523</b> |

| Passenger Trips By Revenue Source | 2018          | 2019          | 2020          |
|-----------------------------------|---------------|---------------|---------------|
| CTD                               | 8,327         | 9,530         | 8,760         |
| AHCA                              | 5,758         | 5,712         | 4,331         |
| APD                               | 2,325         | 2,289         | 1,765         |
| DOEA                              | 0             | 0             | 0             |
| DOE                               | 4             | 0             | 0             |
| Other                             | 665           | 798           | 667           |
| <b>TOTAL TRIPS</b>                | <b>17,079</b> | <b>18,329</b> | <b>15,523</b> |

| Trips by Provider Type  | 2018          | 2019          | 2020          |
|-------------------------|---------------|---------------|---------------|
| CTC                     | 17,079        | 18,329        | 15,523        |
| Transportation Operator | 0             | 0             | 0             |
| Coordination Contractor | 0             | 0             | 0             |
| <b>TOTAL TRIPS</b>      | <b>17,079</b> | <b>18,329</b> | <b>15,523</b> |

| Vehicle Data  | 2018    | 2019    | 2020    |
|---------------|---------|---------|---------|
| Vehicle Miles | 409,484 | 363,898 | 323,886 |
| Road calls    | 2       | 4       | 8       |
| Accidents     | 0       | 0       | 0       |
| Vehicles      | 10      | 9       | 9       |
| Drivers       | 6       | 8       | 7       |

| Financial and General Data | 2018      | 2019      | 2020      |
|----------------------------|-----------|-----------|-----------|
| Expenses                   | \$649,869 | \$803,370 | \$797,444 |
| Revenues                   | \$701,562 | \$767,109 | \$781,891 |
| Commendations              | 3         | 3         | 2         |
| Complaints                 | 0         | 1         | 0         |
| Passenger No-Shows         | 218       | 263       | 342       |
| Unmet Trip Requests        | 1         | 2         | 0         |

| Performance Measures        | 2018    | 2019    | 2020    |
|-----------------------------|---------|---------|---------|
| Accidents per 100,000 Miles | 0       | 0       | 0       |
| Miles between Roadcalls     | 204,742 | 90,974  | 40,486  |
| Avg. Trips per Passenger    | 46.92   | 49.01   | 44.61   |
| Cost per Trip               | \$38.05 | \$43.83 | \$51.37 |
| Cost per Paratransit Trip   | \$38.05 | \$43.83 | \$51.37 |
| Cost per Total Mile         | \$1.59  | \$2.21  | \$2.46  |
| Cost per Paratransit Mile   | \$1.59  | \$2.21  | \$2.46  |

County: Leon  
 CTC: StarMetro - City of Tallahassee  
 Contact: Bill Hearndon  
 555 South Appleyard Drive  
 Tallahassee, FL 32304  
 850-891-5411

| Demographics            | Number  |
|-------------------------|---------|
| Total County Population | 289,770 |
| Unduplicated Head Count | 1,689   |



Email: William.Hearndon@TalGov.com

| Trips By Type of Service  | 2018          | 2019           | 2020           |
|---------------------------|---------------|----------------|----------------|
| Fixed Route (FR)          | 41,729        | 5,376          | 10,704         |
| Deviated FR               | 0             | 9,157          | 7,687          |
| Complementary ADA         | 0             | 71,747         | 52,578         |
| Paratransit               | 50,078        | 55,530         | 45,847         |
| TNC                       | 0             | 0              | 0              |
| Taxi                      | 0             | 18,962         | 23,229         |
| School Board (School Bus) | 0             | 0              | 0              |
| Volunteers                | 0             | 0              | 0              |
| <b>TOTAL TRIPS</b>        | <b>91,807</b> | <b>160,772</b> | <b>140,045</b> |

| Passenger Trips By Trip Purpose | 2018          | 2019           | 2020           |
|---------------------------------|---------------|----------------|----------------|
| Medical                         | 18,580        | 30,543         | 30,062         |
| Employment                      | 30,917        | 40,144         | 38,963         |
| Ed/Train/DayCare                | 23,238        | 45,116         | 36,592         |
| Nutritional                     | 6,491         | 2,280          | 1,790          |
| Life-Sustaining/Other           | 12,581        | 42,689         | 32,638         |
| <b>TOTAL TRIPS</b>              | <b>91,807</b> | <b>160,772</b> | <b>140,045</b> |

| Passenger Trips By Revenue Source | 2018          | 2019           | 2020           |
|-----------------------------------|---------------|----------------|----------------|
| CTD                               | 21,786        | 22,726         | 29,211         |
| AHCA                              | 0             | 0              | 0              |
| APD                               | 17,805        | 22,281         | 19,326         |
| DOEA                              | 0             | 0              | 0              |
| DOE                               | 0             | 0              | 0              |
| Other                             | 52,216        | 115,765        | 91,508         |
| <b>TOTAL TRIPS</b>                | <b>91,807</b> | <b>160,772</b> | <b>140,045</b> |

| Trips by Provider Type  | 2018          | 2019           | 2020           |
|-------------------------|---------------|----------------|----------------|
| CTC                     | 41,729        | 87,351         | 49,344         |
| Transportation Operator | 50,078        | 73,421         | 90,701         |
| Coordination Contractor | 0             | 0              | 0              |
| <b>TOTAL TRIPS</b>      | <b>91,807</b> | <b>160,772</b> | <b>140,045</b> |

| Vehicle Data  | 2018    | 2019      | 2020      |
|---------------|---------|-----------|-----------|
| Vehicle Miles | 518,328 | 1,649,921 | 1,401,681 |
| Road calls    | 0       | 50        | 108       |
| Accidents     | 0       | 0         | 1         |
| Vehicles      | 14      | 24        | 126       |
| Drivers       | 14      | 15        | 140       |

| Financial and General Data | 2018        | 2019        | 2020        |
|----------------------------|-------------|-------------|-------------|
| Expenses                   | \$1,279,811 | \$2,630,772 | \$2,635,243 |
| Revenues                   | \$1,279,811 | \$2,630,772 | \$2,635,243 |
| Commendations              | 4           | 0           | 3           |
| Complaints                 | 9           | 187         | 167         |
| Passenger No-Shows         | 961         | 4,678       | 2,833       |
| Unmet Trip Requests        | 29          | 0           | 0           |

| Performance Measures        | 2018    | 2019    | 2020    |
|-----------------------------|---------|---------|---------|
| Accidents per 100,000 Miles | 0       | 0       | 0.07    |
| Miles between Road calls    | 0       | 32,998  | 12,979  |
| Avg. Trips per Passenger    | 17.68   | 79.24   | 82.92   |
| Cost per Trip               | \$13.94 | \$16.36 | \$18.82 |
| Cost per Paratransit Trip   | \$23.12 | \$17.48 | \$22.98 |
| Cost per Total Mile         | \$2.47  | \$1.59  | \$1.88  |
| Cost per Paratransit Mile   | \$2.23  | \$1.49  | \$1.89  |

County: Wakulla  
 CTC: Wakulla Senior Citizens Council, Inc.  
 Contact: Al Pasini  
 33 Michael Drive  
 Crawfordville, FL 32327  
 850-888-1017

| Demographics            | Number |
|-------------------------|--------|
| Total County Population | 32,321 |
| Unduplicated Head Count | 331    |



Email: s.mcdaniel@wakullasenioreitizens.com

| Trips By Type of Service  | 2018          | 2019          | 2020          | Vehicle Data  | 2018    | 2019    | 2020    |
|---------------------------|---------------|---------------|---------------|---------------|---------|---------|---------|
| Fixed Route (FR)          | 0             | 0             | 0             | Vehicle Miles | 296,837 | 239,093 | 236,344 |
| Deviated FR               | 0             | 0             | 0             | Road calls    | 0       | 0       | 1       |
| Complementary ADA         | 0             | 0             | 0             | Accidents     | 1       | 0       | 0       |
| Paratransit               | 12,939        | 13,492        | 11,421        | Vehicles      | 9       | 12      | 11      |
| TNC                       | 0             | 0             | 0             | Drivers       | 11      | 11      | 8       |
| Taxi                      | 0             | 0             | 0             |               |         |         |         |
| School Board (School Bus) | 0             | 0             | 0             |               |         |         |         |
| Volunteers                | 0             | 0             | 0             |               |         |         |         |
| <b>TOTAL TRIPS</b>        | <b>12,939</b> | <b>13,492</b> | <b>11,421</b> |               |         |         |         |

| Passenger Trips By Trip Purpose | 2018          | 2019          | 2020          |
|---------------------------------|---------------|---------------|---------------|
| Medical                         | 6,960         | 6,830         | 4,924         |
| Employment                      | 492           | 876           | 1,234         |
| Ed/Train/DayCare                | 568           | 385           | 782           |
| Nutritional                     | 4,215         | 2,621         | 2,756         |
| Life-Sustaining/Other           | 704           | 2,780         | 1,725         |
| <b>TOTAL TRIPS</b>              | <b>12,939</b> | <b>13,492</b> | <b>11,421</b> |

| Passenger Trips By Revenue Source | 2018          | 2019          | 2020          |
|-----------------------------------|---------------|---------------|---------------|
| CTD                               | 6,134         | 6,582         | 6,334         |
| AHCA                              | 2,498         | 4,100         | 2,042         |
| APD                               | 294           | 332           | 0             |
| DOEA                              | 71            | 0             | 2,756         |
| DOE                               | 0             | 0             | 285           |
| Other                             | 3,942         | 2,478         | 4             |
| <b>TOTAL TRIPS</b>                | <b>12,939</b> | <b>13,492</b> | <b>11,421</b> |

| Trips by Provider Type  | 2018          | 2019          | 2020          |
|-------------------------|---------------|---------------|---------------|
| CTC                     | 12,939        | 13,492        | 11,421        |
| Transportation Operator | 0             | 0             | 0             |
| Coordination Contractor | 0             | 0             | 0             |
| <b>TOTAL TRIPS</b>      | <b>12,939</b> | <b>13,492</b> | <b>11,421</b> |

| Financial and General Data | 2018      | 2019      | 2020      |
|----------------------------|-----------|-----------|-----------|
| Expenses                   | \$620,003 | \$730,170 | \$678,812 |
| Revenues                   | \$642,050 | \$670,644 | \$568,799 |
| Commendations              | 0         | 0         | 0         |
| Complaints                 | 0         | 0         | 0         |
| Passenger No-Shows         | 475       | 263       | 90        |
| Unmet Trip Requests        | 0         | 60        | 0         |

| Performance Measures        | 2018    | 2019    | 2020    |
|-----------------------------|---------|---------|---------|
| Accidents per 100,000 Miles | 0.34    | 0       | 0       |
| Miles between Roadcalls     | 0       | 0       | 236,344 |
| Avg. Trips per Passenger    | 39.57   | 34.07   | 34.50   |
| Cost per Trip               | \$47.92 | \$54.12 | \$59.44 |
| Cost per Paratransit Trip   | \$47.92 | \$54.12 | \$59.44 |
| Cost per Total Mile         | \$2.09  | \$3.05  | \$2.87  |
| Cost per Paratransit Mile   | \$2.09  | \$3.05  | \$2.87  |

## **APPENDIX D**

# **List of FHWA and FTA Federally Obligated Projects**

# ANNUAL LISTING OF FHWA OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS FY 2021

## FHWA OBLIGATED FUNDING

| PROJECT NUMBER | PROJECT NAME  | COUNTY  | DESCRIPTION        | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL |
|----------------|---|---------|--------------------|--------|------------|-----------|---------------|
| 2225305        | SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER | GADSDEN | PD&E/EMO STUDY     | 2.714  | 941,498    | NFP       | 941,498       |
| 4286241        | CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033                        | GADSDEN | BRIDGE REPLACEMENT | 0.241  | 127,196    | BRTZ      |               |
|                |   |         |                    |        | 200        | BRTZ      | 127,396       |
| 4358021        | CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050             | GADSDEN | BRIDGE REPLACEMENT | 0.223  | 1,008,189  | BRTZ      |               |
|                |   |         |                    |        | 17,565     | BRTZ      | 1,025,754     |
| 4366151        | CR 268 HIGH BRIDGE RD FROM JOE ADAMS ROAD TO BRICKYARD ROAD E         | GADSDEN | SAFETY PROJECT     | 8.844  | 5,293,900  | HSP       |               |
|                |   |         |                    |        | -18,873    | HSP       | 5,275,027     |
| 4369921        | CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST    | GADSDEN | SIDEWALK           | 0.576  | 10,000     | TALT      | 10,000        |
| 4377611        | SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE      | GADSDEN | RESURFACING        | 8.488  | 2,543,834  | SA        | 2,543,834     |
| 4381271        | HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION                               | GADSDEN | SIDEWALK           | 0.535  | -9,763     | SA        | -9,763        |
| 4381272        | 11TH AVENUE FROM 3RD STREET TO 5TH STREET SIDEWALK                    | GADSDEN | SIDEWALK           | 0.062  | -246       | SR2T      | -246          |
| 4382721        | SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR                    | GADSDEN | SAFETY PROJECT     | 0.121  | -3,852     | HSP       | -3,852        |
| 4382722        | SR 10 (US 90) @ LANIER RD INTERSECTION                                | GADSDEN | SAFETY PROJECT     | 0.133  | 380        | HSP       | 380           |
| 4393741        | CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032                  | GADSDEN | BRIDGE REPLACEMENT | 0.674  | 2,000      | BRTZ      |               |
|                |   |         |                    |        | 56,169     | BRTZ      | 58,169        |
| 4403851        | RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)         | GADSDEN | SIDEWALK           | 0.863  | 500        | SR2T      |               |
|                |   |         |                    |        | 783,161    | SR2T      |               |
|                |   |         |                    |        | 3,000      | SR2T      | 786,661       |

| PROJECT NUMBER | PROJECT NAME   | COUNTY    | DESCRIPTION         | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL    |
|----------------|--|-----------|---------------------|--------|------------|-----------|------------------|
| 4406471        | CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)       | GADSDEN   | GUARDRAIL           | 7.570  | -687       | HSP       |                  |
|                |  |           |                     |        | -41,730    | HSP       | <b>-42,417</b>   |
| 4406491        | CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157             | GADSDEN   | GUARDRAIL           | 0.767  | -2,931     | HSP       |                  |
|                |  |           |                     |        | -62,108    | HSP       | <b>-65,039</b>   |
| 4413471        | GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS              | GADSDEN   | SIDEWALK            | 2.122  | 403,511    | SR2T      |                  |
|                |  |           |                     |        | 16,140     | SR2T      | <b>419,651</b>   |
| 4413473        | GADSDEN SAFE ROUTES TO SCHOOL - TOWN OF HAVANA LIGHTING            | GADSDEN   | LIGHTING            | 0.026  | 1,000      | SR2T      |                  |
|                |  |           |                     |        | 7,876      | SR2T      | <b>8,876</b>     |
| 4413474        | GADSDEN SAFE ROUTES TO SCHOOL - CITY OF QUINCY LIGHTING            | GADSDEN   | LIGHTING            | 0.345  | 30,000     | SR2T      |                  |
|                |  |           |                     |        | 1,000      | SR2T      | <b>31,000</b>    |
| 4436431        | SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)            | GADSDEN   | RESURFACING         | 6.234  | 338,292    | NHRE      |                  |
|                |  |           |                     |        | 5,447,696  | SA        | <b>5,785,988</b> |
| 4484511        | SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD  | GADSDEN   | SIDEWALK            | 1.073  | 188,967    | TALT      | <b>188,967</b>   |
| 2194012        | CR 257B SALT ROAD CROSSING NO. 625529Y                             | JEFFERSON | RAIL SAFETY PROJECT | 0.007  | 450,000    | RHH       | <b>450,000</b>   |
| 4304761        | CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044      | JEFFERSON | BRIDGE REPLACEMENT  | 0.030  | -3,015     | NHBR      | <b>-3,015</b>    |
| 4322891        | CR 259 OVER WARD CREEK BRIDGE NO. 540043                           | JEFFERSON | BRIDGE REPLACEMENT  | 0.025  | 10         | BRTZ      | <b>10</b>        |
| 4340321        | CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061                       | JEFFERSON | BRIDGE REPLACEMENT  | 0.281  | 1,000      | NHBR      | <b>1,000</b>     |
| 4357821        | CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077                  | JEFFERSON | BRIDGE REPLACEMENT  | 0.088  | 308,720    | BRTZ      | <b>308,720</b>   |
| 4393661        | CR 259 OVER SCL RAILROAD BRIDGE NO. 540027                         | JEFFERSON | BRIDGE REPLACEMENT  | 0.359  | 1,000      | NHBR      |                  |
|                |  |           |                     |        | 6,042      | NHBR      | <b>7,042</b>     |
| 4397291        | SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE | JEFFERSON | RESURFACING         | 9.911  | 160,940    | SA        | <b>160,940</b>   |

| PROJECT NUMBER | PROJECT NAME   | COUNTY    | DESCRIPTION             | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL |
|----------------|--|-----------|-------------------------|--------|------------|-----------|---------------|
| 4415431        | SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST                   | JEFFERSON | RESURFACING             | 7.108  | -127,960   | SN        | -127,960      |
| 4439731        | SR 8 (I-10) FROM E OF CR 158 OLD LLOYD HWY TO E OF SR 57 (US 19)       | JEFFERSON | RESURFACING             | 5.969  | 342,712    | NHPP      | 342,712       |
| 2197492        | SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD | LEON      | ADD LANES & RECONSTRUCT | 2.341  | 4,000      | SA        |               |
|                |  |           |                         |        | 3,175,923  | SA        |               |
|                |  |           |                         |        | 1,933,862  | SU        | 5,113,785     |
| 2225306        | SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE      | LEON      | ADD LANES & RECONSTRUCT | 1.488  | 1,017,107  | NFP       | 1,017,107     |
| 2225936        | SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)                     | LEON      | INTERCHANGE IMPROVEMENT | 1.413  | 526,243    | NHPP      | 526,243       |
| 4065853        | SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD         | LEON      | PD&E/EMO STUDY          | 13.372 | 63,118     | NFP       | 63,118        |
| 4157829        | SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE  | LEON      | ADD LANES & RECONSTRUCT | 4.470  | 97,689     | NHPP      | 97,689        |
| 4240095        | SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD       | LEON      | ADD LANES & RECONSTRUCT | 1.483  | 1,000      | SU        |               |
|                |  |           |                         |        | 20,972     | GFSU      | 21,972        |
| 4325591        | SR 63 (US 27) FROM N OF JOHN KNOX ROAD TO S OF SR 61 THOMASVILLE ROAD  | LEON      | RESURFACING             | 1.869  | -127,464   | CM        | -127,464      |
| 4365701        | ADAMS STREET R/R CROSSING NO. 625587-U                                 | LEON      | RAIL SAFETY PROJECT     | 0.034  | -337,381   | RHH       | -337,381      |
| 4365721        | CR 261 WEEMS ROAD R/R CROSSING NO. 625577N                             | LEON      | RAIL SAFETY PROJECT     | 0.001  | -24,487    | RHH       | -24,487       |
| 4366211        | CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27) TO GADSDEN COUNTY LINE     | LEON      | PAVE SHOULDERS          | 3.737  | 483,546    | HSP       |               |
|                |  |           |                         |        | 3,669      | HSP       | 487,215       |
| 4369911        | GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I      | LEON      | SIDEWALK                | 0.445  | -4,243     | TALT      |               |
|                |  |           |                         |        | -3,255     | TALU      |               |
|                |  |           |                         |        | 276,946    | TALU      | 269,448       |
| 4381401        | SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION                      | LEON      | TRAFFIC SIGNALS         | 0.209  | 182,472    | SU        | 182,472       |



| PROJECT NUMBER | PROJECT NAME   | COUNTY | DESCRIPTION               | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL |
|----------------|--|--------|---------------------------|--------|------------|-----------|---------------|
| 4382701        | CR 361 OLD BAINBRIDGE RD @ KNOTS LANE                                  | LEON   | SIGNING/PAVEMENT MARKINGS | 0.119  | 141,548    | HSP       |               |
|                |  |        |                           |        | 896        | HSP       |               |
|                |  |        |                           |        | -3         | HSP       |               |
|                |  |        |                           |        | -236       | HSP       | 142,205       |
| 4395772        | SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO RAMP TO SR 8 (I-10) WB    | LEON   | LIGHTING                  | 11.758 | -147,652   | RED       |               |
|                |  |        |                           |        | -4,616     | RED       | -152,268      |
| 4395792        | SR 366 W PENSACOLA S FROM APPLEYARD DR TO CHAPEL DR                    | LEON   | LIGHTING                  | 1.622  | 45,066     | HSP       | 45,066        |
| 4397271        | SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL | LEON   | RESURFACING               | 9.252  | -270       | SA        | -270          |
| 4397281        | SR 61 (US 319) TVILLE RD FROM S OF MACLAY RD TO TIMBERWOLF CROSSING    | LEON   | RESURFACING               | 4.604  | 337,466    | CM        |               |
|                |  |        |                           |        | 5,787,823  | GFSA      |               |
|                |  |        |                           |        | 1,534,709  | GFSU      | 7,659,998     |
| 4403791        | TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS                 | LEON   | SIDEWALK                  | 0.692  | 50,949     | SR2T      |               |
|                |  |        |                           |        | -110,638   | SR2T      |               |
|                |  |        |                           |        | -2,387     | SR2T      | -62,076       |
| 4403831        | SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE      | LEON   | SIDEWALK                  | 0.412  | -1,940     | SR2T      | -1,940        |
| 4406551        | CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE) | LEON   | SIGNING/PAVEMENT MARKINGS | 4.279  | 74,974     | HSP       |               |
|                |  |        |                           |        | 8,591      | HSP       | 83,565        |
| 4420601        | CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSTOWN HWY   | LEON   | BIKE LANE/SIDEWALK        | 1.300  | 226,624    | SE        |               |
|                |  |        |                           |        | 1,000      | SE        |               |
|                |  |        |                           |        | -2,007     | SE        |               |
|                |  |        |                           |        | -66        | SE        | 225,551       |
| 4420602        | CR 375 SMITH CREEK ROAD FROM NF-320 TO S OF FIRE DEPT                  | LEON   | BIKE LANE/SIDEWALK        | 1.300  | 843,705    | PLH       |               |

| PROJECT NUMBER | PROJECT NAME  | COUNTY  | DESCRIPTION                    | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL    |
|----------------|---|---------|--------------------------------|--------|------------|-----------|------------------|
|                |   |         |                                |        | 2,500      | PLH       |                  |
|                |   |         |                                |        | -2,007     | SE        |                  |
|                |   |         |                                |        | -1,491     | SE        | <b>842,707</b>   |
| 4429441        | MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051               | LEON    | BRIDGE REPLACEMENT             | 0.015  | 1,000      | NHBR      | <b>1,000</b>     |
| 4450521        | SR 61 (US 27) S MONROE ST FROM HARRISON ST TO FAMU WAY              | LEON    | SIDEWALK                       | 0.082  | -20,509    | SU        | <b>-20,509</b>   |
| 4450531        | SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD        | LEON    | SIDEWALK                       | 0.888  | 69,481     | SU        | <b>69,481</b>    |
| 4456341        | SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR | LEON    | RESURFACING                    | 2.543  | 382,448    | SA        | <b>382,448</b>   |
| 4466331        | BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST       | LEON    | SIDEWALK                       | 0.697  | 18,769     | SU        | <b>18,769</b>    |
| 4470421        | LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING                     | LEON    | LIGHTING                       | 10.275 | 222,898    | HSP       | <b>222,898</b>   |
| 4470422        | LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING                     | LEON    | LIGHTING                       | 12.051 | 988,000    | HSP       | <b>988,000</b>   |
| 2204954        | SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE              | WAKULLA | PRELIM ENG FOR FUTURE CAPACITY | 4.034  | -90,861    | SA        | <b>-90,861</b>   |
| 2204957        | SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267     | WAKULLA | ADD LANES & RECONSTRUCT        | 3.878  | 5,560,898  | NHPP      | <b>5,560,898</b> |
| 2204958        | SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE            | WAKULLA | ADD LANES & RECONSTRUCT        | 2.243  | 3,612,807  | NHPP      | <b>3,612,807</b> |
| 4301466        | SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO ST. MARKS TRAIL    | WAKULLA | BIKE PATH/TRAIL                | 3.377  | -31,681    | SU        | <b>-31,681</b>   |
| 4340341        | CR 375 OVER SMITH CREEK BRIDGE NO. 590020                           | WAKULLA | BRIDGE REPLACEMENT             | 0.017  | -2,668     | NHBR      | <b>-2,668</b>    |
| 4358001        | FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005            | WAKULLA | BRIDGE REPLACEMENT             | 0.180  | 1,226,611  | BRTZ      |                  |
|                |   |         |                                |        | 34,560     | BRTZ      | <b>1,261,171</b> |
| 4377561        | SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE | WAKULLA | RESURFACING                    | 9.319  | 5,056,115  | SA        | <b>5,056,115</b> |
| 4399263        | SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)    | WAKULLA | BIKE PATH/TRAIL                | 0.000  | 366,377    | SU        | <b>366,377</b>   |

| <b>PROJECT<br/>NUMBER</b> | <b>PROJECT NAME</b>   | <b>COUNTY</b> | <b>DESCRIPTION</b>         | <b>LENGTH</b> | <b>FUND TOTAL</b> | <b>FUND CODE</b>  | <b>PROJECT<br/>TOTAL</b> |
|---------------------------|---|---------------|----------------------------|---------------|-------------------|-------------------|--------------------------|
| 4393232                   | <b>CAPITAL REGION TPA (TALLAHASSEE) FY<br/>2018/2019-2019/2020 UPWP</b> | LEON          | TRANSPORTATION<br>PLANNING | 0.000         | 7,405             | CM                |                          |
|                           |   |               |                            |               | 407,642           | SA                |                          |
|                           |   |               |                            |               | 691,654           | SU                | <b>1,106,701</b>         |
| 4393233                   | <b>CAPITAL REGION TPA (TALLAHASSEE) FY<br/>2020/2021-2021/2022 UPWP</b> | LEON          | TRANSPORTATION<br>PLANNING | 0.000         | 552,653           | PL                |                          |
|                           |   |               |                            |               | 484,568           | SU                | <b>1,037,221</b>         |
| 4393392                   | <b>MPO ADVISORY COMMITTEE STAFF FY<br/>2018/2019-2019/2020 UPWP</b>     | LEON          | TRANSPORTATION<br>PLANNING | 0.000         | -48,158           | PL                | <b>-48,158</b>           |
| 4393393                   | <b>MPO ADVISORY COMMITTEE STAFF FY<br/>2020/2021-2021/2022 UPWP</b>     | LEON          | TRANSPORTATION<br>PLANNING | 0.000         | 1,125,165         | PL                | <b>1,125,165</b>         |
| <b>GRAND TOTAL</b>        |   |               |                            |               |                   | <b>54,908,762</b> |                          |

## List of FTA Federally Obligated Projects

## FTA OBLIGATED FUNDING

| FAIN        | Description                      | Budget     | Balance    |
|-------------|----------------------------------|------------|------------|
| FL-2016-020 | 2014 5307                        | 3,128,606  | 697        |
| FL-2017-080 | 2015 5307                        | 6,335,345  | 1,194      |
| FL-2017-078 | 2016 5310                        | 246,614    | 62,956     |
| FL-2019-087 | 2017 & 2018 5310                 | 240,498    | 13,104     |
| FL-2019-102 | 2017 5339(c) Low No Electric Bus | 1,000,000  | 101,777    |
| FL-2020-089 | 2017 & 2018 & 2019 5307          | 9,512,530  | 728,640    |
| FL-2020-100 | 2017 & 2018 & 2019 5339          | 1,104,347  | 263,608    |
| 1095-2020-1 | 2020 5307                        | 3,441,131  | 1,696,664  |
| 1095-2020-1 | 2020 5339                        | 416,161    | 416,161    |
| 1095-2020-2 | 2019 & 2020 & 2021 5310          | 565,843    | 565,843    |
| 1095-2021-1 | HOPE                             | 400,000    | 400,000    |
| 1095-2021-2 | 5307 CARES                       | 9,743,172  | 6,153,890  |
| 1095-2021-3 | 2021 5307                        | 3,793,127  | 3,793,127  |
| 1095-2021-3 | 2021 5339                        | 428,068    | 428,068    |
| 1095-2021-4 | 5307 CRSSA                       | 3,776,435  | 3,776,435  |
| 1095-2021-4 | 5310 CRSSA                       | 32,931     | 32,931     |
| 1095-2021-5 | 5307 ARP                         | 10,274,902 | 10,274,902 |
| 1095-2021-5 | 5310 ARP                         | 32,932     | 32,932     |
|             |                                  | 54,472,642 | 28,742,929 |

# **APPENDIX E**

## **CRTPA FY 2023 – FY 2027 Priority Project Lists (Adopted on June 15 & November 16, 2021)**



June 21, 2021

Mr. Phillip Gainer, PE, Secretary  
Florida Department of Transportation, District Three  
Post Office Box 607  
Chipley, FL 32428

Subject: Adopted FY 2023 – FY 2027 CRTPA Project Priority Lists

Dear Secretary Gainer:

The purpose of this letter is to inform you that on June 15, 2021 the Capital Region Transportation Planning Agency (CRTPA) Board adopted the following Fiscal Year (FY) 2023 – FY 2027 CRTPA Project Priority Lists (PPLs):

- Regional Mobility Plan Roadways PPL
- Regional Mobility Plan Bicycle and Pedestrian PPL
- Regional Trails PPL
- Transportation Systems Management and Safety PPL
- Intelligent Transportation Systems PPL
- StarMetro PPL
- Tallahassee International Airport PPL

Attachment I contains the adopted Project Priority Lists and Attachment II provides an overview of the changes reflected in the adopted lists. The PPL for the Transportation Alternative Program (TAP) was adopted by the Board at the May 18, 2021 meeting and provided to the District TAP Coordinator.

We are looking forward to meeting with you to discuss the programming of the CRTPA's projects. If you have any questions, please do not hesitate to contact me or Suzanne Lex at (850) 891-8627.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Slay".

Greg Slay, AICP  
Executive Director  
Capital Region Transportation Planning Agency

Enclosures: 2

cc: Mr. Tim Smith, P.E., FDOT District Three, with attachments (via email)  
Ms. Regina Battles, P.E., FDOT District Three with attachments (via email)  
Mr. Bryant Paulk, AICP, FDOT District Three, with attachments (via email)

300 South Adams Street • Tallahassee, FL 32301  
(850) 891-8630 • [www.crtpa.org](http://www.crtpa.org)

Gadsden County • Jefferson County • Leon County • Wakulla County • Chattahoochee • Greensboro • Gretna • Havana  
Midway • Monticello • Quincy • Sopchoppy • St. Marks • Tallahassee • Leon County School Board



September 14, 2021

Mr. Phillip Gainer, PE, Secretary  
Florida Department of Transportation, District Three  
PO Box 607  
Chipley, FL 32428

Subject: Amended FY 2023 – FY 2027 Roadway Project Priority List

Dear Secretary Gainer:

The purpose of this letter is to inform you that, on September 13, 2021, the Capital Region Transportation Planning Agency (CRTPA) Board adopted an Amended Fiscal Year (FY) 2023 – FY 2027 Regional Mobility Plan Roadway Project Priority List (PPL). This action revises Project Priority No. Three (3), the Crawfordville Road segment from Lost Creek Bridge to East Ivan Road, to be consistent with the adopted Connections 2045 Regional Mobility Plan.

As amended, the segment is divided into two (2) projects. The limits for the southern project are from Lost Creek Bridge to Wakulla Arran Road. The next project extends north from Wakulla Arran Road to the existing East Ivan Road termini. This modification divides the 4.4 mile segment roughly into two (2) equal sections, the northern project is ranked third on the Roadway PPL, and the southern project is ranked fourth. The intent of this change is to facilitate funding for the higher priority northern segment, including improvements at the Crawfordville Road and Wakulla Arran Road intersection.

The CRTPA requests that Florida Department of Transportation revise the Crawfordville Road segment from Lost Creek Bridge to East Ivan Road, Work Program Project No. 220495-3, into two projects consistent with the CRTPA's Amended FY 2023 – FY 2027 Roadway PPL. Thank you for consideration of this request.

If you have any questions, please do not hesitate to contact me or Suzanne Lex at 850 891-8627.

Sincerely,

A handwritten signature in black ink, appearing to read 'Greg Slay', is positioned above the typed name.

Greg Slay, AICP  
Executive Director  
Capital Region Transportation Planning Agency

Enclosures: 1

cc: Mr. Tim Smith, P.E., FDOT District Three, with attachments (via email)  
Mr. Bryant Paulk, AICP, FDOT District Three, with attachments (via email)  
Commissioner Randy Merritt, P.E., Wakulla County Board of County Commissioners





# FY 23 - FY 27 Roadway PPL

| Priority Rank | Project Name/Limits  | FDOT WP #            | Programmed Funding |         |         |      |      |      | Project/Strategy          | County  | Length | Phase **<br>Funding Sought     |
|---------------|--|----------------------|--------------------|---------|---------|------|------|------|---------------------------|---------|--------|--------------------------------|
| 1             | Woodville Highway <sup>1</sup><br>(Capital Circle, SE to Gaile Ave.) (Gaile Ave. to Paul Russell Rd.)            | 424009-4<br>424009-5 | Phase              | 2022    | 2023    | 2024 | 2025 | 2026 | Widen to 4 lanes          | Leon    | 2.1    | CST (\$19.5M)<br>CST (\$8.7M)  |
|               |  |                      |                    |         |         |      |      |      |                           |         |        |                                |
|               |  |                      |                    |         |         |      |      |      |                           |         |        |                                |
| 2             | Capital Circle, Southwest <sup>2</sup><br>(Crawfordville Rd. to Springhill Rd.)                                  | 219749-2             | Phase              | 2022    | 2023    | 2024 | 2025 | 2026 | Widen to 6 lanes          | Leon    | 2.34   | CST (\$32.1M)                  |
|               |  |                      |                    |         |         |      |      |      |                           |         |        |                                |
|               |  |                      | CST                |         |         |      |      |      |                           |         |        |                                |
| 3             | Crawfordville Road<br>(Lost Creek Bridge to East Ivan Rd.)   | 220495-3             | Phase              | 2022    | 2023    | 2024 | 2025 | 2026 | Widen to 4 lanes          | Wakulla | 4.4    | ROW(\$33.99M)<br>CST (\$43.8M) |
|               |  |                      |                    |         |         |      |      |      |                           |         |        |                                |
|               |  |                      |                    |         |         |      |      |      |                           |         |        |                                |
| 4             | Crawfordville Road<br>(N. of Alaska Way to Lost Creek Bridge)  | 220495-6             | Phase              | 2022    | 2023    | 2024 | 2025 | 2026 | Widen to 4 lanes          | Wakulla | 3.6    | ROW(\$31.09M)<br>CST (\$50.5M) |
|               |  |                      | ROW                |         | \$2.6 M |      |      |      |                           |         |        |                                |
|               |  |                      |                    |         |         |      |      |      |                           |         |        |                                |
| 5             | Orange Avenue <sup>2</sup><br>(N Lake Bradford Road to Monroe St)<br>(Capital Circle, SW to N. Lake Bradford Rd) | 437902-4             | Phase              | 2022    | 2023    | 2024 | 2025 | 2026 | Widen to 4 lanes          | Leon    | 4.3    | ROW (19.1M)<br>PE (\$3.2 M)    |
|               |  |                      | PE                 | \$1.9 M |         |      |      |      |                           |         |        |                                |
|               |  |                      |                    |         |         |      |      |      |                           |         |        |                                |
| 6             | Thomasville Road (Midtown Plan) <sup>3</sup><br>(Seventh Ave. to Monroe St.)                                     |                      | Phase              | 2022    | 2023    | 2024 | 2025 | 2026 | Corridor Improvements     | Leon    | 0.5    | PE                             |
|               |  |                      |                    |         |         |      |      |      |                           |         |        |                                |
| 7             | Mahan Drive and Capital Circle, NE<br>(Intersection Improvements)  |                      | Phase              | 2022    | 2023    | 2024 | 2025 | 2026 | Intersection Improvements | Leon    | 0      | FS                             |
|               |  |                      |                    |         |         |      |      |      |                           |         |        |                                |
| 8             | Pensacola Street<br>(West Side Student Corridor Gateway <sup>1</sup> )   |                      | Phase              | 2022    | 2023    | 2024 | 2025 | 2026 | Widen to 4 lanes          | Leon    | 0.8    | PD&E (\$1.6)                   |
|               |  |                      |                    |         |         |      |      |      |                           |         |        |                                |

**Roadway PPL**

- Priority No. 5: Limits extended from Springhill Ave west to N. Lake Bradford Road
- Priority No. 14: Limits extended to N. Roberts Road

**Bike/Ped PPL**

- Priority No. 5: Added to the list N Monroe Street Sidewalks from John Knox to
- Priority No. 5: Another addition, S Monroe Street Sidewalks from John Knox to Lakeshore Drive

**Regional Trail PPL**

- Priority No. 5: Added to the list is the Iron Bridge Road (Bainbridge Road) Trail from Orchard Pond Road to US 27 in Havana.
- Two projects, the Coastal Trail (St. Marks Trail to Lighthouse Rd.) and Capital Cascades Segment Four, are fully funded in FY24 and FY25 and therefore removed from the Project Priority List. These were Project Priority No. 1 and No. 4, respectively, through last year.

**Transit PPL**

- Priority No. 4: Electric Bus Fleet Charging Infrastructure replaces the prior year Project Priority. The previous project was Operational Upgrades at CK Steele Plaza.

**Transportation System Management and Safety PPL**

- Two projects are removed from the list. Previously listed as Priority No. 1, annual funding for the operations of the Regional Transportation Management Center is moved to the recently introduced Intelligent Transportation System Project Priority List. The second Project Priority, No. 2 Thomasville Road Midtown Safety Improvements, is constructed and therefore deleted from the list.
- ***Springhill Rd/Lake Bradford Rd/Stadium Dr/Gaines St/Varsity Dr Intersection:*** This project is added as Priority No. 4.

**Intelligent Transportation System PPL**

- Consistent with the FDOT Work Program, the Intelligent Transportation System PPL includes funding requests annually over the five-year period.

**Airport PPL**

- Consistent with the FDOT Work Program, the Airport PPL includes funding requests annually over the five year period. This lists reflects the most recent programming information.

# FY 23 - FY 27 Roadway PPL

| Priority Rank | Project Name/Limits   | FDOT WP # | Programmed Funding |      |         |      |      |      | Project/Strategy                    | County | Length     | Phase **<br>Funding Sought |
|---------------|---|-----------|--------------------|------|---------|------|------|------|-------------------------------------|--------|------------|----------------------------|
| 9             | Crawfordville Road<br>LL Wallace Rd to beginning of 4-lane Wakulla County Line to LL Wallace Rd |           | Phase              | 2022 | 2023    | 2024 | 2025 | 2026 | Widen to 4 lanes                    | Leon   | 1.7<br>2.1 | PE                         |
|               |   |           |                    |      |         |      |      |      |                                     |        |            |                            |
|               |   |           |                    |      |         |      |      |      |                                     |        |            |                            |
| 10            | Lake Bradford Road/Springhill Road <sup>1</sup><br>Capital Circle SW to Gaines St               |           | Phase              | 2022 | 2023    | 2024 | 2025 | 2026 | Corridor Improvements               | Leon   | 3.8        | PE                         |
|               |   |           |                    |      |         |      |      |      |                                     |        |            |                            |
| 11            | Tharpe Street <sup>2</sup><br>Capital Circle NW to Ocala Rd                                     |           | Phase              | 2022 | 2023    | 2024 | 2025 | 2026 | Widen to 4 lanes                    | Leon   | 2.7        | PD&E                       |
|               |   |           |                    |      |         |      |      |      |                                     |        |            |                            |
| 12            | Thomasville Road (Midtown Plan) <sup>3</sup><br>Bradford/Betton Rds to Seventh Ave.             |           | Phase              | 2022 | 2023    | 2024 | 2025 | 2026 | Corridor Improvements               | Leon   | 0.9        | PE                         |
|               |   |           |                    |      |         |      |      |      |                                     |        |            |                            |
| 13            | Bannerman Road <sup>2</sup><br>Preservation Rd to Qual Commons Dr                               |           | Phase              | 2022 | 2023    | 2024 | 2025 | 2026 | Widen to 4 lanes w/<br>enhancements | Leon   | 1.7        | CST                        |
|               |   |           |                    |      |         |      |      |      |                                     |        |            |                            |
| 14            | Northeast Gateway, Welaunee Blvd Extension <sup>1</sup><br>Fleischmann Rd to Roberts Rd.        | 444999-1  | Phase              | 2022 | 2023    | 2024 | 2025 | 2026 | New 4 lane road                     | Leon   | 6.5        | PE/CST                     |
|               |   |           |                    |      |         |      |      |      |                                     |        |            |                            |
|               |   |           | LAR                |      | \$1.5 M |      |      |      |                                     |        |            |                            |
| 15            | Welaunee Blvd./I-10 Interchange   |           | Phase              | 2022 | 2023    | 2024 | 2025 | 2026 | New Interchange                     | Leon   | -          | IJR                        |
|               |   |           |                    |      |         |      |      |      |                                     |        |            |                            |

## Additional Information Roadway Projects


### ABBREVIATIONS:

FS - Feasibility Study  
 PD&E - Project Development & Environment Study  
 ROW - Right of Way  
 PE - Preliminary Engineering  
 CST - Construction  
 IJR - Interchange Justification Report  
 (FDOT provides long-range estimate.)

[1 Blueprint Gateway Project](#)  
[2 Blueprint Regional Mobility Project](#)  
[3 BP Midtown Placemaking, CRTPA Midtown Area Transportation Plan](#)



**Capital Region Transportation Planning Agency  
Draft Bicycle and Pedestrian Project Priority List  
Fiscal Year 2023 - Fiscal Year 2027**

| Bicycle and Pedestrian Project Priority List  |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
|---|--|------------------------|--------------------|------|-----------|------|-----------|------|------------------|-----------|----------------|----------|--|
| Priority Rank   | Project Name/Limits  | FDOT Work Program ID # | Programmed Funding |      |           |      |           |      | Project/Strategy | County    | Length (miles) | Phase ** | Notes  |
| 1   | Monticello Bike Trail Extension<br><i>US 19 FL GA PKWY from CR 57A David Rd to Martin Rd</i> | 403931-3               | Phase              | 2022 | 2023      | 2024 | 2025      | 2026 | Shared Use Path  | Jefferson | 2.7            | CST      | <a href="#">CRTPA Monticello Trail Extension Study 2019</a><br>PD&E is currently underway. |
|   |  |                        | PE                 |      | \$760,000 |      |           |      |                  |           |                |          |  |
| 2   | Thomasville Rd. Multi-Use Path*<br><i>Betton Rd to Metropolitan Boulevard</i>                |                        | Phase              | 2022 | 2023      | 2024 | 2025      | 2026 | Shared Use Path  | Leon      | 2.4            | PE       | <a href="#">CRTPA Feasibility Study 2021</a><br>Feasibility study is currently underway.   |
|   |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| 3   | Bloxxham Cutoff Rd. Trail - CC2ST<br><i>Wakulla Springs State Park to St. Marks Trail</i>    | 410172-2               | Phase              | 2022 | 2023      | 2024 | 2025      | 2026 | Shared Use Path  | Wakulla   | 4.78           | CST      | Important connector between two recreational amenities.<br>CRTPA Feasibility study funded. |
|   |  |                        | PE                 |      |           |      | \$630,000 |      |                  |           |                |          |  |
| 4   | Oak Ridge Rd. Trail<br><i>Crawfordville Rd to Woodville Hwy</i>                              |                        | Phase              | 2022 | 2023      | 2024 | 2025      | 2026 | Shared Use Path  | Leon      | 5.2            | PE       | <a href="#">Tallahassee -Leon County Greenways Master Plan</a>                             |
|   |  |                        | FS                 |      |           |      |           |      |                  |           |                |          |  |
| 5   | Apalachee Pkwy Trail Connector<br><i>Sutor Rd to Conner Boulevard</i>                        |                        | Phase              | 2022 | 2023      | 2024 | 2025      | 2026 | Shared Use Path  | Leon      | 0.6            | PE       | <a href="#">Tallahassee -Leon County Greenways Master Plan</a>                             |
|   |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| 6   | N Monroe St Sidewalk<br><i>John Knox Rd to Lakeshore Dr</i>                                  | 445053-1               | Phase              | 2022 | 2023      | 2024 | 2025      | 2026 | Sidewalk         | Leon      | 0.88           | CST      | Design scheduled to begin in mid-2021. Sidewalk on the west side of Monroe St.             |
|   |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| 7   | S. Monroe St Sidewalk Reconstruction<br><i>Jefferson St to Park Ave</i>                      |                        | Phase              | 2022 | 2023      | 2024 | 2025      | 2026 | Sidewalk         | Leon      | 0.2            | CST      | Repair and expansion of existing sidewalk, upgrades for for pedestrain safety and ADA.     |
|   |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| 8   | Goose Pond Trail*<br><i>Mahan Dr/Fort Knox to Weems Rd</i>                                   |                        | Phase              | 2022 | 2023      | 2024 | 2025      | 2026 | Shared Use Path  | Leon      | 1.2            | PD&E     | <a href="#">Tallahassee -Leon County Greenways Master Plan</a>                             |
|   |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| 9   | US 90 Trail<br><i>Midway to Quincy</i>   |                        | Phase              | 2022 | 2023      | 2024 | 2025      | 2026 | Shared Use Path  | Gadsden   | 10.7           | PD&E     | <a href="#">SUN Trail Network: Gadsden County to Tallahassee</a>                           |
|   |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| * Also a Blueprint Intergovernmental Agency project                                   |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| ** ABBREVIATIONS:   |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| FS - Feasibility Study  |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| PD&E - Project Development and Environment Study                                      |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| PE - Preliminary Engineering  |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| CST - Construction  |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
| ROW - Right-of-Way  |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |
|  |  |                        |                    |      |           |      |           |      |                  |           |                |          |  |



**Capital Region Transportation Planning Agency  
Regional Trails Project Priority List  
Fiscal Year 2023 - Fiscal Year 2027**

| Regional Trails Project Priority List |   |                        |                    |      |      |      |      |      |                  |                     |                |                   |  |
|---------------------------------------|---|------------------------|--------------------|------|------|------|------|------|------------------|---------------------|----------------|-------------------|--|
| Priority Rank                         | Project Name/Limits   | FDOT Work Program ID # | Programmed Funding |      |      |      |      |      | Project/Strategy | County              | Length (miles) | Phase**           | Notes  |
| 1                                     | US 90 Trail West<br><i>Pedrick Rd to Leon County Line at Lake Miccosukee</i>            |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026 | Shared Use Path  | Leon                | 13             | PD&E              | <a href="#">CRTPA Feasibility Study</a>              |
|                                       |   |                        |                    |      |      |      |      |      |                  |                     |                |                   | Proposed 10-12 Foot multi-use path.                  |
| 2                                     | US 90 Trail East<br><i>Jefferson County Line at Lake Miccosukee to Monticello Trail</i> |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026 | Shared Use Path  | Jefferson           | 7.1            | PD&E              | <a href="#">CRTPA Feasibility Study</a>              |
|                                       |   |                        |                    |      |      |      |      |      |                  |                     |                |                   | Proposed 10-12 Foot multi-use path.                  |
| 3                                     | Iron Bridge Road Trail *<br><i>Orchard Pond Rd to Main St (US 27) Havana</i>            |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026 | Shared Use Path  | Leon                | 5.1            | Feasibility Study | Multi-use trail to connect to downtown Havana.       |
|                                       |   |                        |                    |      |      |      |      |      |                  |                     |                |                   |  |
| 4                                     | Forest Trail North<br><i>Trout Pond to Lake Henrietta</i>                               |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026 | Shared Use Path  | Leon County         | 6.5            | Feasibility Study | A shared use path between Lake Munson and Trout Pond |
|                                       |   |                        |                    |      |      |      |      |      |                  |                     |                |                   |  |
| 5                                     | Nature Coast Trail<br><i>Lighthouse Road to Taylor County Line</i>                      |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026 | Shared Use Path  | Wakulla & Jefferson | 14             | Feasibility Study | Multi-use trail - regional connector.                |
|                                       |   |                        |                    |      |      |      |      |      |                  |                     |                |                   |  |
|                                       |   |                        |                    |      |      |      |      |      |                  |                     |                |                   |  |
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**Capital Region Transportation Planning Agency  
Intelligent Transportation System Project Priority List  
Fiscal Year 2023 - Fiscal Year 2027**

| Draft Intelligent Transportation System Safety Project Priority List |   |                        |                    |      |           |           |      |      |        |          |                |  |
|--|---|------------------------|--------------------|------|-----------|-----------|------|------|--------|----------|----------------|--|
| Priority Rank  | Project Name/Limits   | FDOT Work Program ID # | Programmed Funding |      |           |           |      |      | County | Phase ** | Funding Sought | Notes  |
| 1  | Annual Operations and Maintenance<br><i>COT Regional Transportation Management Cntr.</i>              | 219785-2               | Phase              | 2022 | 2023      | 2024      | 2025 | 2026 | Leon   | OPS      | \$500,000      | Annual funding request for operations and maintenance.   |
|  |   |                        |                    |      | \$500,000 | \$500,000 |      |      |        |          |                |  |
| 2  | I-10 Trailblazers<br><i>Major Arterials - Various Locations</i>                                       |                        | Phase              | 2023 | 2024      | 2025      | 2026 | 2027 | Leon   | CST      | 3.26 M         | FDOT has completed a cost analysis and provided the project estimate.  |
|  |   |                        |                    |      |           |           |      |      |        |          |                |  |
| 3  | Advanced Traffic Management System Software Upgrades<br><i>Major Arterials - Various Locations</i>    |                        | Phase              | 2023 | 2024      | 2025      | 2026 | 2027 | Leon   | CST      | \$60,000       | Request funding amount biennially beginning in FY 23.  |
|  |   |                        |                    |      |           |           |      |      |        |          |                |  |
| 4  | Cabinet Upgrades<br><i>Various Locations</i>  |                        | Phase              | 2023 | 2024      | 2025      | 2026 | 2027 | Leon   | CST      | \$1M           | Request funding amount annually for five years beginning in FY23. Total project cost estimated 5.3 M.                      |
|  |   |                        |                    |      |           |           |      |      |        |          |                |  |
| 5  | Transit Signal Priority* Software Integration<br><i>Various Locations on StarMetro Transit Routes</i> |                        | Phase              | 2023 | 2024      | 2025      | 2026 | 2027 | Leon   | CST      | \$400,000      | The hardware for the signal prioritization is installed.<br>Project is listed as priority No. 3 on StarMetro Project List. |
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**Capital Region Transportation Planning Agency  
StarMetro Project Priority List  
Fiscal Year 2023 - Fiscal Year 2027**

| StarMetro Project Priority List   |   |                        |                    |      |      |      |      |                  |                                    |                            |                   |   |
|---|---|------------------------|--------------------|------|------|------|------|------------------|------------------------------------|----------------------------|-------------------|---|
| Priority Rank   | Project Name/Limits   | FDOT Work Program ID # | Programmed Funding |      |      |      |      | Project/Strategy | County                             | Phase** and Funding Sought | Notes             |   |
| 1   | South City Transit Center<br><i>Meridian Rd and Orange Ave</i>                            |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026             | Construct multi-bay bus Super-Stop | Leon                       | CST (\$2,000,000) | Superstop to serve the south side of Tallahassee.   |
| 2   | Planning Feasibility Study<br><i>Redevelopment of C.K. Steele Plaza</i>                   |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026             | Access Management Enhancements     | Leon                       | FS ( \$500,000)   | Redevelop the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility |
| 3   | Bus Transit<br><i>Signal Prioritization</i>   |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026             | Intersection Improvement           | Leon                       | PE (\$400,000)    | Signal prioritization for transit vehicles to reduce delay if bus is behind schedule.                   |
| 4   | Electric Bus Fleet Charging Infrastructure<br><i>To support an all-Electric Bus Fleet</i> |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026             | Operational Improvement            | Leon                       | \$5,000,000       | Install depot charging for 66 electric buses at StarMetro's bus barn.                                   |
| <p>* Also a Blueprint Intergovernmental Agency project</p> <p>** ABBREVIATIONS:</p> <p>FS - Feasibility Study</p> <p>PD&amp;E - Project Development and Environment Study</p> <p>PE - Preliminary Engineering</p> <p>CST - Construction</p> <p>ROW - Right-of-Way</p> |   |                        |                    |      |      |      |      |                  |                                    |                            |                   |   |




## StarMetro

### 2023-2027 Project Priority List

1. Construction of multi-bay SuperStop in the South City area of Tallahassee **South City Transit Center** - (Meridian and Orange). This SuperStop will provide an off-street location and possibly on street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran's Administration Clinic. **Estimated cost for construction - \$2,000,000**
2. **Redevelopment of C.K. Steele Plaza Planning Study** – Initiate an environmental assessment, feasibility study, and preliminary design of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound, Megabus, Flixbus. **Estimated cost - \$500,000**
3. **Bus Transit Signal Prioritization** – The City of Tallahassee is starting to replace the existing infrared based traffic signal preemption system for emergency vehicles with a more advanced global positioning system (GPS) based system. This system will allow for a much more efficient routing of emergency vehicles with less disruption to the traffic signal network. The GPS system also allows for adding signal prioritization to transit vehicles. Signal prioritization extends the green time or shortens the red time for approaching buses depending on the system parameters such as a bus running behind schedule. Signal prioritization is shown to improve overall transit system performance and efficiency by at least 10%. It costs approximately \$3,000 per bus for the signal prioritization devices. **Estimated cost - \$400,000**
4. **Charging Infrastructure to support an all-Electric Bus Fleet** - cost estimates for installing depot charging for 66 buses at StarMetro's bus barn including electrical, structural, and civil engineering, design, and remote monitoring. **Estimated cost - \$5,000,000**



**Capital Region Transportation Planning Agency  
Transportation Systems Management and Safety Project Priority List  
Fiscal Year 2023 - Fiscal Year 2027**

| Transportation Sytems Management and Safety Project Priority List                     |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
|---|---|------------------------|--------------------|------|------|------|------|------|--------------------------------------|--------|----------------|----------|--|
| Priority Rank   | Project Name/Limits   | FDOT Work Program ID # | Programmed Funding |      |      |      |      |      | Project/Strategy                     | County | Length (miles) | Phase ** | Notes  |
| 1   | Orange Avenue (SR 373)<br><i>Nims Middle School &amp; Liberty Park Neighborhood</i> |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026 | Pedestrian Safety Improvements       | Leon   | 1.2            | PE/CST   | Address safety issues through the addition of a midblock crossing(s) & sidewalk improvements.                    |
|   |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
| 2   | Pensacola Street (SR 366)<br><i>Appleyard Drive to Progress Drive</i>               |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026 | Access Management Enhancements       | Leon   | 0.3            | PE/CST   | Address identified high crash rate.<br><a href="#">Traffic and Operations Analysis by RS&amp;H for the CRTPA</a> |
|   |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
| 3   | Orange Avenue (SR 373)<br><i>Springhill Road</i>                                    |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026 | Intersection Improvement             | Leon   | 0.1            | PE       | Address congestion at this intersection. Interim improvement until capacity project constructed.                 |
|   |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
| 4   | Lake Bradford Rd/Stadium Dr/Gaines St/Varsity Dr<br><i>Roadway Intersection</i>     |                        | Phase              | 2022 | 2023 | 2024 | 2025 | 2026 | Intersection/Operational Improvement | Leon   | 0.1            | PE       | An Operational Analysis is underway by the CRTPA. RS&H is the consultant firm completing the work.               |
|   |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
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| * Also a Blueprint Intergovernmental Agency project                                   |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
| ** ABBREVIATIONS:   |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
| FS - Feasibility Study  |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
| PD&E - Project Development and Environment Study                                      |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
| PE - Preliminary Engineering  |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
| CST - Construction  |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
| ROW - Right-of-Way  |   |                        |                    |      |      |      |      |      |                                      |        |                |          |  |
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# FY 23 - FY 27 Airport PPL

| Fiscal Year 2023 |          |   |           |           |           |           |
|------------------|----------|---|-----------|-----------|-----------|-----------|
| Priority Ranking | FDOT WP# | Description                               | Local     | FDOT      | FAA       | Total     |
| 1                | 226792-9 | Taxiway Bravo Rehabilitation-Design       | 190,000   |           | 1,710,000 | 1,900,000 |
| 2                | 442109-1 | Terminal PLB Acquisition and Installation | 546,754   | 546,754   |           | 1,093,508 |
| 3                | 442109-7 | Parking Area Improvements                 | 1,000,000 | 1,000,000 |           | 2,000,000 |
| FY23 Total       |          |   | 1,736,754 | 1,546,754 | 1,710,000 | 4,993,508 |

| Fiscal Year 2024 |          |                        |           |           |     |           |
|------------------|----------|------------------------|-----------|-----------|-----|-----------|
| Priority Ranking | FDOT WP# | Description            | Local     | FDOT      | FAA | Total     |
| 1                |          | Terminal Modernization | 1,200,000 | 1,200,000 |     | 2,400,000 |
| FY24 Total       |          |                        | 1,200,000 | 1,200,000 | 0   | 2,400,000 |

| Fiscal Year 2025 |          |   |           |           |           |            |
|------------------|----------|---|-----------|-----------|-----------|------------|
| Priority Ranking | FDOT WP# | Description                               | Local     | FDOT      | FAA       | Total      |
| 1                | 226792-9 | Taxiway Bravo Rehabilitation-Construction | 500,000   | 500,000   | 9,000,000 | 10,000,000 |
| 2                |          | Terminal Modernization                    | 1,104,620 | 1,104,620 |           | 2,209,240  |
| FY25 Total       |          |   | 1,604,620 | 1,604,620 | 9,000,000 | 12,209,240 |

# FY 23 - FY 27 Airport PPL

| Fiscal Year 2026 |          |   |         |         |           |           |
|------------------|----------|---|---------|---------|-----------|-----------|
| Priority Ranking | FDOT WP# | Description                               | Local   | FDOT    | FAA       | Total     |
| 1                | 226792-9 | Taxiway Bravo Rehabilitation-Construction | 450,000 | 450,000 | 8,100,000 | 9,000,000 |
| FY26 Total       |          |   | 450,000 | 450,000 | 8,100,000 | 9,000,000 |

| Fiscal Year 2027 |          |  |           |           |           |           |
|------------------|----------|--|-----------|-----------|-----------|-----------|
| Priority Ranking | FDOT WP# | Description  | Local     | FDOT      | FAA       | Total     |
| 1                |          | Air Carrier Apron Improvements   | 1,450,000 | 1,450,000 |           | 2,900,000 |
| 2                |          | Taxiway Charlie, Zulu and T-Hangar Rehabilitation & Lighting and Helicopter Parking (design) | 175,000   | 175,000   | 3,150,000 | 3,500,000 |
| FY27 Total       |          |  | 1,625,000 | 1,625,000 | 3,150,000 | 6,400,000 |

Capital Region Transportation Planning Agency  
**ADOPTED Transportation Alternatives Project Priority List**  
 Fiscal Year (FY) 2023 - FY 2027

| Priority | Project Name  | Limits   | Funding Sought | Phase                                 |
|----------|---|--|----------------|---------------------------------------|
| 1        | <b>Spring Creek Highway Paved Off Road Bike Path</b><br>Sponsor: Wakulla County       | Dr. Martin Luther King, Jr. Road to CR 61 (Shadeville Highway) (1.77 miles)  | \$733,716      | Seeking Design,<br>Construction & CEI |
| 2        | <b>Dr. MLK, Jr. Memorial Road Paved Off Road Bike Path</b><br>Sponsor: Wakulla County | US 319 to CR 365 (Spring Creek Highway) (4.17 miles)   | \$1,500,237    | Seeking Design,<br>Construction & CEI |
| 3        | <b>St. Hebron Road Sidewalk Project</b><br>Sponsor: Gadsden County                    | (St Hebron Road: Pt. Milligan Road to Fontana Trail) (Fontana Trail:<br>Fontana Trail to St. Hebron Park) (2.16 miles) | \$3, 130,726   | Seeking Design,<br>Construction & CEI |

**NOTE:** The following fully funded project is not yet constructed and is retained on the list until all programmed funding is within the first three (3) years of the Transportation Improvement Program:

| Project Name  | Limits                                   | Years Funded & Phase                         | Amount                 |
|---|--|--|------------------------|
| <b>US 90 Sidewalk Project (WPI #4484511)</b><br>Sponsor: City of Quincy | Chalk Street to Strong Road (1.06 miles) | FY 24 - Construction<br>FY 25 - Construction | \$476,000<br>\$480,000 |

## **APPENDIX F**

# **FHWA – Eastern Federal Lands Highway Division Projects & Informational Items**

# **APPENDIX G**

## **Public Involvement**



## **VIRTUAL and IN-PERSON PUBLIC MEETINGS**

### **Transportation Plans and Projects**

#### **Gadsden County**

**Virtual: Thursday, April 28, 2022, from 5 pm - 7 pm**

**In-Person: Wednesday, May 4, 2022, from 11 am – 1 pm**

**Gadsden County Commission Chambers**

**9 East Jefferson St., Quincy, FL 32351**

The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the Region. The Fiscal Year (FY) 2023 – FY 2027 Transportation Improvement Plan (TIP) and Project Priority Lists (PPLs) are scheduled to be adopted at the May 17, 2022, CRTPA meeting.

- **The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian and aviation) located within the Capital Region that have received state and federal funding.**
- **The PPLs are adopted annually and identify the agency's regional transportation priorities for projects seeking state and federal funding.**

The April 28th virtual meeting will be streamed live from 5 pm to 7 pm. Links to the April 28th virtual meeting and the TIP and PPL documents may be accessed on the CRTPA webpage ([www.crtpa.org](http://www.crtpa.org)). Staff will also be present to meet with the public on May 4, 2022 from 11 am to 2 pm at the Gadsden County Commission Chambers.

The public may submit questions or comments prior to the May 17, 2022 CRTPA meeting. Comments may be provided in several ways. Written comments may be emailed to [Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org) or at the CRTPA website Contact Us ([www.crtpa.org/contact-us/](http://www.crtpa.org/contact-us/)) or mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. Comments received by Monday, May 16, 2022, at 5 p.m. will be provided to the CRTPA members.

Public participation is solicited without regard to race, color, national origin, age, The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the region. The TIP and PPLs are scheduled to be adopted at the May 17, 2022, CRTPA meeting.

***This notice and meeting satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.***

## **VIRTUAL PUBLIC MEETING**

### **Transportation Plans and Projects**

**Gadsden, Jefferson, Leon and Wakulla Counties**

**Virtual: Thursday, April 28, 2022, from 5 pm - 7 pm**

The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the Region. The Fiscal Year (FY) 2023 – FY 2027 Transportation Improvement Plan (TIP) and Project Priority Lists (PPLs) are scheduled to be adopted at the May 17, 2022, CRTPA meeting.

- **The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian and aviation) located within the Capital Region that have received state and federal funding.**
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The April 28<sup>th</sup> virtual meeting will be streamed live from 5 pm to 7 pm. Links to the April 28<sup>th</sup> virtual meeting and the TIP and PPL documents may be accessed on the [CRTPA webpage \(www.CRTPA.org\)](http://www.CRTPA.org).

The public may submit questions or comments prior to the May 17, 2022 CRTPA meeting. Comments may be provided in several ways. Written comments may be emailed to [Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org) or at the CRTPA website Contact Us ([www.crtpa.org/contact-us/](http://www.crtpa.org/contact-us/)) or mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. Comments received by Monday, May 16, 2022, at 5 p.m. will be provided to the CRTPA members.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who need translation services (free of charge) should contact Suzanne Lex, CRTPA Title VI Coordinator, at 850-891-8627 or by email at [Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org). Si necesita asistencia en Español, por favor pongase en contacto con nosotros.

***This notice and meeting satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.***





## **VIRTUAL and IN-PERSON PUBLIC MEETINGS**

### **Transportation Plans and Projects**

**Leon County**

**Virtual: Thursday, April 28, 2022, from 5 pm - 7 pm**

**In-Person: Monday, May 9, 2022, from 11 am – 1 pm**

**City of Tallahassee Commission Chambers**

**300 S. Adams Street, Tallahassee, FL 32301**

The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the Region. The Fiscal Year (FY) 2023 – FY 2027 Transportation Improvement Plan (TIP) and Project Priority Lists (PPLs) are scheduled to be adopted at the May 17, 2022, CRTPA meeting.

- **The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian and aviation) located within the Capital Region that have received state and federal funding.**
- **The PPLs are adopted annually and identify the agency's regional transportation priorities for projects seeking state and federal funding.**

The April 28<sup>th</sup> virtual meeting will be streamed live from 5 pm to 7 pm. Links to the April 28<sup>th</sup> virtual meeting and the TIP and PPL documents may be accessed on the [CRTPA webpage \(www.CRTPA.org\)](http://www.CRTPA.org). Staff will also be present to meet with the public on May 9, 2022 from 11 am to 1 pm at the City of Tallahassee Commission Chambers.

The public may submit questions or comments prior to the May 17, 2022 CRTPA meeting. Comments may be provided in several ways. Written comments may be emailed to [Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org) or at the CRTPA website Contact Us ([www.crtpa.org/contact-us/](http://www.crtpa.org/contact-us/)) or mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. Comments received by Monday, May 16, 2022, at 5 p.m. will be provided to the CRTPA members.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who need translation services (free of charge) should contact Suzanne Lex, CRTPA Title VI Coordinator, at 850-891-8627 or by email at [Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org). Si necesita asistencia en Español, por favor pongase en contacto con nosotros.

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***This notice and meeting satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.***

**VIRTUAL and IN-PERSON PUBLIC MEETINGS****Transportation Plans and Projects****Wakulla County****Virtual: Thursday, April 28, 2022, from 5 pm - 7 pm****In-Person: Monday, May 2, 2022, from 1 pm – 4 pm****Wakulla County Community Center, St. Mark's Room  
318 Shadeville Rd, Crawfordville, FL 32327**

The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the Region. The Fiscal Year (FY) 2023 – FY 2027 Transportation Improvement Plan (TIP) and Project Priority Lists (PPLs) are scheduled to be adopted at the May 17, 2022, CRTPA meeting.

- **The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian and aviation) located within the Capital Region that have received state and federal funding.**
- **The PPLs are adopted annually and identify the agency's regional transportation priorities for projects seeking state and federal funding.**

The April 28th virtual meeting will be streamed live from 5 pm to 7 pm. Links to the April 28th virtual meeting and the TIP and PPL documents may be accessed on the CRTPA webpage ([www.crtpa.org](http://www.crtpa.org)). Staff will also be present to meet with the public on May 2, 2022 from 1pm to 4 pm at the Wakulla Co. Community Center..

The public may submit questions or comments prior to the May 17, 2022 CRTPA meeting. Comments may be provided in several ways. Written comments may be emailed to Suzanne.Lex@crtpa.org or at the CRTPA website Contact Us ([www.crtpa.org/contact-us/](http://www.crtpa.org/contact-us/)) or mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. Comments received by Monday, May 16, 2022, at 5 p.m. will be provided to the CRTPA members.

Public participation is solicited without regard to race, color, national origin, age, The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the region. The TIP and PPLs are scheduled to be adopted at the May 17, 2022, CRTPA meeting.

***This notice and meeting satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.***

# **APPENDIX H**

## **SUMMARY of FUNDS**

5-YEAR SUMMARY OF FUNDING SOURCE

| FUND SOURCE  | 2023       | 2024       | 2025       | 2026       | 2027      | Total Program |
|--------------|------------|------------|------------|------------|-----------|---------------|
| Federal      | 30,572,542 | 54,426,148 | 42,195,295 | 34,229,879 | 7,373,522 | 168,797,386   |
| Local        | 7,924,136  | 6,059,719  | 3,940,106  | 3,655,804  | 3,666,736 | 25,246,501    |
| SIB          | 25,500,000 | -          | -          | -          | -         | 25,500,000    |
| State 100%   | 53,091,166 | 44,288,754 | 48,410,243 | 6,025,861  | 6,081,797 | 157,897,821   |
| Grand Total: |            |            |            |            |           | 377,441,708   |

## 5-YEAR SUMMARY OF FUNDING SOURCE GADSDEN

| FUND SOURCE | 2023       | 2024       | 2025       | 2026    | 2027    | Total Program     |
|-------------|------------|------------|------------|---------|---------|-------------------|
| Federal     | 1,113,981  | 1,879,339  | 9,059,319  | 220,806 | -       | 12,273,445        |
| Local       | 20,270     | 10,000     | 10,000     | 10,000  | 10,000  | 60,270            |
| State 100%  | 14,752,108 | 8,458,030  | 15,724,045 | 653,369 | 800,656 | 40,388,208        |
| Total       | 15,886,359 | 10,347,369 | 24,793,364 | 884,175 | 810,656 | <b>52,721,923</b> |

5-YEAR SUMMARY OF FUNDING SOURCE JEFFERSON

| FUND SOURCE | 2023      | 2024       | 2025      | 2026  | 2027  | Total Program |
|-------------|-----------|------------|-----------|-------|-------|---------------|
| Federal     | 3,365,437 | 18,654,780 | -         | -     | -     | 22,020,217    |
| State 100%  | 5,320,075 | 3,320,374  | 2,022,739 | 8,705 | 8,952 | 10,680,845    |
| Total       | 8,685,512 | 21,975,154 | 2,022,739 | 8,705 | 8,952 | 32,701,062    |

**5-YEAR SUMMARY OF FUNDING SOURCE LEON**

| <b>FUND<br/>SOURCE</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>Total Program</b> |
|------------------------|-------------|-------------|-------------|-------------|-------------|----------------------|
| Federal                | 25,156,124  | 25,276,382  | 28,424,840  | 32,037,101  | 7,138,522   | 118,032,969          |
| Local                  | 7,703,866   | 5,844,719   | 3,715,106   | 3,420,804   | 3,421,736   | 24,106,231           |
| SIB                    | 25,500,000  | -           | -           | -           | -           | 25,500,000           |
| State 100%             | 26,800,239  | 23,774,248  | 29,543,497  | 5,327,728   | 5,235,037   | 90,680,749           |
| Total                  | 85,160,229  | 54,895,349  | 61,683,443  | 40,785,633  | 15,795,295  | <b>258,319,949</b>   |

**5-YEAR SUMMARY OF FUNDING SOURCE WAKULLA**

| <b>FUND SOURCE</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>Total Program</b> |
|--------------------|-------------|-------------|-------------|-------------|-------------|----------------------|
| Federal            | 937,000     | 8,615,647   | 4,711,136   | 1,971,972   | 235,000     | 16,470,755           |
| Local              | 200,000     | 205,000     | 215,000     | 225,000     | 235,000     | 1,080,000            |
| State 100%         | 6,218,744   | 8,736,102   | 1,119,962   | 36,059      | 37,152      | 16,148,019           |
| Total              | 7,355,744   | 17,556,749  | 6,046,098   | 2,233,031   | 507,152     | <b>33,698,774</b>    |



# **APPENDIX I**

## **FDOT Review Checklist**