



FY 2017 – FY 2021 TIP

ADOPTED: June 20, 2016
AMENDED: July 2017

TRANSPORTATION IMPROVEMENT PROGRAM

CRTPA RESOLUTION 2016-06-4A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2017 – FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2017 through Fiscal Year 2021 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 5, Section 14 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.


Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 20th day of June 2016.

Attest:

Capital Region Transportation Planning Agency

By:

Betsy Barfield, Chair


CRTPA Executive Director

FY 2017 – FY 2021

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENTS/MODIFICATIONS PAGE

The following changes have been made to the document subsequent to its June 20, 2016 CRTPA Board adoption:

- **City of Tallahassee StarMetro** (Project #4234452): Project added to TIP in FY 2017 as a roll forward amendment on July 18, 2016 (Leon County)
- **City of Tallahassee StarMetro** (Project #4252697): Project added to TIP in FY 2017 as a roll forward amendment on July 18, 2016 (Leon County)
- **City of Tallahassee StarMetro** (Project #4336851): Project funding revised to TIP in FY 2017 as an administrative amendment on July 18, 2016 (Leon County)
- **Capital Circle (SR 263/US 319) (Crawfordville Road to Springhill Road)** (Project #2197492): Project was administratively amended on July 19, 2016 to add construction funding in 2021 (that was previously included in project #2197493 (below)).
- **Capital Circle (SR 263/US 319) (Crawfordville Road to Springhill Road)** (Project #2197493): Project was administratively amended to delete this project on July 19, 2016 and add the funding (construction) to project #2197492 (above).
- **SR 10 (US 90) (Monroe Street to Buck Lake Road)** (Project #4395711): Project provides funding for new roadway lighting and was amended into the TIP at the September 19, 2016 CRTPA Board meeting.
- **SR 10 (US 90) (Blountstown Highway to N. Duval Street)** (Project #4395741): Project provides funding for new roadway lighting and was amended into the TIP at the September 19, 2016 CRTPA Board meeting.
- **SR 363/US 27 (Ross Road to Call Street)** (Project #4395751): Project provides funding for new roadway lighting and was amended into the TIP at the September 19, 2016 CRTPA Board meeting.
- **SR 366 W. Pensacola Street (Appleyard Drive to Chapel Drive)** (Project #4395791): Project provides funding for new roadway lighting and was amended into the TIP at the September 19, 2016 CRTPA Board meeting.
- **SR 371 Lake Bradford Road (Levy Avenue to Jackson Bluff)** (Project #4395801): Project provides funding for new roadway lighting and was amended into the TIP at the September 19, 2016 CRTPA Board meeting.

- **US 319 (Woodville Highway to Ramp to I-10 WB)** (Project #4395771): Project provides funding for new roadway lighting and was amended into the TIP at the September 19, 2016 CRTPA Board meeting.
- **SR 363 S Adams Street (Paul Russell Road to FAMU Way)** (Project #4395781): Project provides funding for new roadway lighting and was amended into the TIP at the September 19, 2016 CRTPA Board meeting.
- **SR 61 (Shelfer Road to Gail Avenue/Ridge Road)** (Project #4395761): Project provides funding for new roadway lighting and was amended into the TIP at the September 19, 2016 CRTPA Board meeting.
- **TIP INFORMATIONAL PROJECT:** In September 2016, information related to the SR 12 Multi-Use Path ("Florida Arts Trail") (WPI# 4333801) in Gadsden County was added to the TIP in Appendix F.
- **Capital Circle (SR 263/US 319) (Crawfordville Road to Springhill Road)** (Project #2197492): Project was administratively amended in September 2016 to delete construction funding in 2021 (that was identified as "Local Funds").
- **Appendix F (FHWA - Eastern Federal Lands Highway Division Projects AND Informational Items)** was updated in October 2016 to add information related to a FHWA Eastern Federal Lands Highway Division funded project in Wakulla County.
- **SR 8 (I-10) A&N Railroad Bridge No. 500077** (Project #4372841): This project was modified in November 2016 to update funding and revise the project number from #4372841 to #4372842).
- **Coastal Trail West (US 98 from Surf Road to US 319)** (Project #4399261): This trail project was amended at the December 5, 2016 meeting to add design funding in FY 17.
- **Coast Trail East (US 98 from Woodville Highway to Lighthouse Road)** (Project #4405501): This trail project was amended at the December 5, 2016 meeting to add design funding in FY 17.
- **Atlanta Street (CR 274 from Ben Bostic Rd to Martin Luther King, Jr Blvd)** (Project #4407241): This project was added to the TIP to reflect funding for design in FY 2017 at the January 17, 2017 CRTPA meeting.
- **SR 263 (Capital Circle, NW) (Landscaping)** (Project #2197224): This project was administratively amended to TIP in July 2017.
- **CR 259 (Bridge Replacement)** (Project #4393661): This project was administratively amended to TIP in July 2017.
- **SR 10 (US 90) (Lighting)** (Project #4395711): This project was administratively amended in July 2017 to push back funding to FY 2018.

- **Tallahassee Safe Route To Schools (Sidewalk)** (Project #4403791): This project was administratively amended to TIP in July 2017.
- **SR 63 (US 27) (Sidewalk)** (Project #4403831): This project was administratively amended to TIP in July 2017.

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EXECUTIVE SUMMARY

TIP Purpose

The Transportation Improvement Program (TIP) is prepared annually to satisfy federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) that require Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects covering a period of four years that is consistent with the CRTPA's long range transportation plan. This document provides a staged, multi-year listing of regionally significant transportation improvements that will be funded by Title 23 and Title 49 U.S.C. funds within the Capital Region Transportation Planning Agency (CRTPA) (the MPO for Florida's capital region). In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

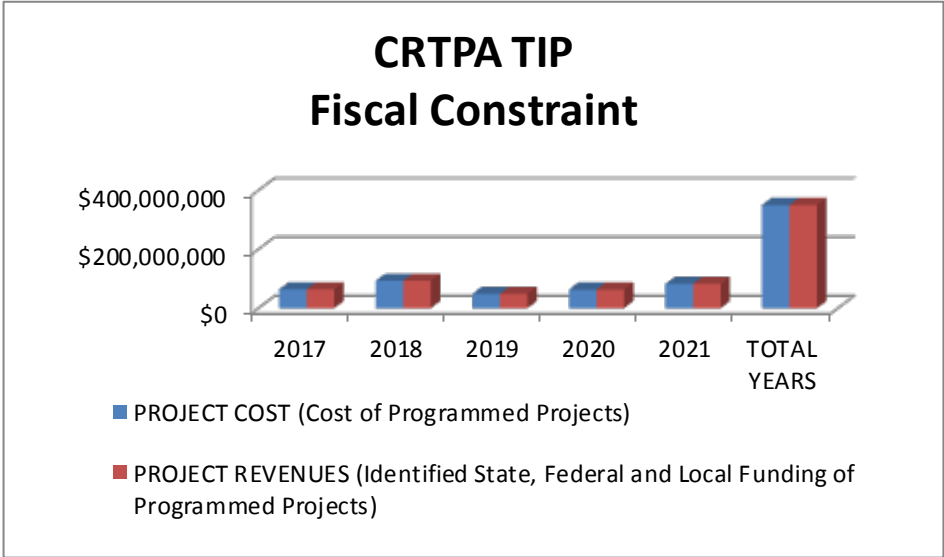
Federally funded projects within the TIP are listed by project type, as follows: major roadway, transportation systems management, bicycle/pedestrian, public transportation, aviation, resurfacing and bridge rehabilitation/replacement (a description of each of these project types is provided in the "TIP Basics" section). Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period.



Tennessee Street (US 90) Landscaping

Financial Plan

The TIP is a financially contained document and identifies those projects that can be implemented using existing revenue sources as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. This document is developed by the CRTPA in



cooperation with the Florida Department of Transportation (FDOT) and the transit operator StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors. A summary of funds by funding category and project type for the state and federally funded projects contained within the TIP is provided in the “Funding Source Summary” section, including more detail on both the funding amounts and sources identified in the “CRTPA TIP Fiscal Constraint” chart shown on the left.

Project Selection

Projects funded under Title 23 and the Federal Transit Administration (FTA) were selected by the CRTPA in consultation with the FDOT. The projects selected by the CRTPA for funding were prioritized using the CRTPA’s project prioritization process. This process individually ranks projects on a several different project lists in order to provide guidance to the FDOT as they proceed with development of the State Work Program. Further information on the CRTPA’s prioritization process is provided below in the “Project Priority Statement” discussion as well as in Section 3 of this document (“TIP Basics”). Projects included within the TIP on the National Highway System and projects funded under the bridge, interstate maintenance programs, were selected for inclusion by the State in cooperation with the CRTPA, consistent with 23 CFR 450.330(c).

Consistency with Other Plans

Projects included within the TIP are consistent with The CRTPA 2040 Regional Mobility Plan (RMP), adopted on November 15, 2015. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long range transportation planning document. The adopted RMP contains the following nine (9) broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodalism
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation

In addition to consistency with the RMP, the TIP is consistent, to the maximum extent feasible, with the Aviation Master Plan of the Tallahassee Regional Airport and the Transit Development Plan of StarMetro (which was developed in conjunction with the RMP). Furthermore, the TIP is consistent with the approved local government comprehensive plans of the local governments within the CRTPA region.

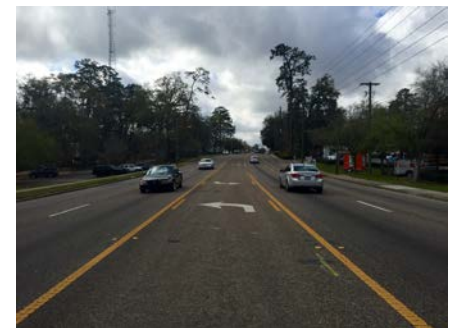
Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted RMP as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2017 – FY 2021 priority project lists (PPLs) were adopted on April 20, 2015 (Transportation Alternatives PPL) and June 29, 2015 (remaining PPLs) to provide guidance to the FDOT in development of the State Work Program. The following identifies the seven (7) PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.

- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Strategic Intermodal System PPL (identifies projects on the SIS system). (Project source: The Regional Mobility Plan). The RMP SIS PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects) Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information;
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors for funding). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee. The subcommittee ranked each application using ten (10) prioritization criteria that was adopted by the CRTPA Board;
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP); and,
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 2009 Airport Master Plan Update (note: the Master Plan is currently being updated with adoption scheduled for 2017)).

Appendix E contains the CRTPA's adopted FY 2017 – FY 2021 Priority Project Lists.



Coming Soon: Lake Ella Pedestrian Crossing (see Project #4381991, Bicycle/Pedestrian section)

Implemented Projects

Updates of select projects in the CRTPA region are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website (www.crtpa.org), includes all projects (listed by county) that have received federal obligation in fiscal year 2015 (October 1, 2014 to September 30, 2015). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)).

Public Involvement

The CRTPA's activities associated with seeking public comment on development of the TIP were consistent with the *Public Involvement Process Plan*, adopted by the CRTPA on June 24, 2014. TIP public involvement included conducting public meetings in the region to present the document to the public in June 2016. The meeting provided citizens the opportunity to ask questions about the document as well as learn about the metropolitan transportation planning process. Additionally, the draft TIP was placed on the CRTPA's webpage (www.crtpa.org) in April 2016 and the document was discussed at the CRTPA's two (2) committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), as well as the CRTPA Board meeting. The CRTPA and CRTPA committee meetings are open to the public and provide an opportunity for public comment.

APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document. Often, there may be no such project within the CRTPA's TIP.

TMA Certification

On June 26 & 27, 2012, the Capital Region Transportation Planning Agency (CRTPA) staff met with the staff of Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). On November 18, 2013, the CRTPA accepted the TMA Certification Report. The report contained one corrective action related to the long range transportation plan and including system level estimates of costs and revenues. This action was addressed on November 18, 2013 through CRTPA's amendment of the plan to include the FDOT 2035 Revenue Forecast Handbook. The current certification remains in effect until June 2017.

Congestion Management Process

The CRTPA Congestion Management Process Plan was adopted by the CRTPA on January 28, 2013. This report serves to measure the system performance of transportation facilities and identifies low cost, short and long-term strategies to alleviate

congestion and to maximize the mobility options available. The CRTPA's Congestion Management Process Plan can be viewed on the CRTPA's website in the "Documents" section.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged"). On March 25, 2013, the CRTPA Board approved the agency becoming the official planning agency of the transportation disadvantaged programs of the capital region's four counties.

TIP BASICS

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. As such, the CRTPA is responsible for coordinating the regional transportation planning process. The CRTPA includes all of Gadsden, Jefferson, Leon and Wakulla counties and consists of voting representatives from:

- Leon County;
- City of Tallahassee;
- Leon County School Board;
- Gadsden County;
- City of Chattahoochee;
- Town of Greensboro;
- City of Gretna;
- Town of Havana;
- City of Midway;
- City of Quincy
- Jefferson County;
- City of Monticello;
- Wakulla County;
- City of Sopchoppy;
- City of St. Marks

What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

State and federal projects within the TIP are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low cost improvements to existing roadways such as the addition of turn lanes at intersection or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee Regional Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Because it usually takes several years to complete a project, projects are scheduled by phase (planning, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".



From Plan to Project: See Bicycle/Pedestrian section for funded CRTPA region trail projects

How can I search projects in the TIP?

The projects contained within this document may be interactively searched on line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (www.crtpa.org) or directly (<http://crtpa.dev.dtstiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how the Interactive TIP.

How do I get to the full project cost and other project details?

For projects on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such.

For costs beyond the ten year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

For projects *NOT* on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2016 through 2020), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2016.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the CRTPA's Regional Mobility Plan.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes include may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.



Upcoming Monroe Street Resurfacing, Tallahassee
(see Project #4325591, Resurfacing section)

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. The following contains the schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- February: The draft TIP is placed on the CRTPA's webpage (www.crtpa.org).
- March: The draft TIP is presented to the CRTPA and its committees for review at the March meetings.
- May: The draft TIP is presented to the public at a public meeting to receive public comment prior to CRTPA adoption.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. Subsequent to adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

Each year (typically September), the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects eligible for funding in priority (ranked) order. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Major capacity roadway projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the CRTPA adopted the following PPLs for FY 2017 – FY 2021 on June 29, 2015:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Strategic Intermodal System PPL (identifies projects on the SIS system). (Project source: The Regional Mobility Plan). The RMP SIS PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list

of eligible projects) Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information;

- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors for funding). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee. The subcommittee ranked each application using ten (10) prioritization criteria that was adopted by the CRTPA Board;
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP));
- Tallahassee Regional Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 1996 Airport Master Plan Update); and,

Prior to adoption, public meetings to present the CRTPA's Draft FY 2017– 2021 Priority Project Lists (and agency's FY 2016 – FY 2021 Transportation Improvement Program) were held on June 10 & 11, 2015 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners. **Appendix E** contains the CRTPA's adopted FY 2017 – FY 2021 PPLs. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include a CRTPA public meeting held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA's website (www.crtpa.org). Additionally, the draft TIP is presented at the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA in March. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA and CRTPA committee meetings.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development and adoption of the CRTPA's PPLs. To that end, a PPL public meeting is held prior to PPL adoption by the CRTPA. This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long Range Transportation Plan (“The Regional Mobility Plan” (RMP)). The RMP is a twenty year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region’s transportation system. The update to the current RMP (The CRTPA 2040 Regional Mobility Plan) was adopted on November 15, 2015.

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor of Florida approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

How can I learn more about the CRTPA?

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA’s website (www.crtpa.org). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 8630.



Downtown Tallahassee

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4304761	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD	0	2,477,615	0	0	0	2,477,615
4304771	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	0	2,274,784	0	0	0	2,274,784
4340341	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	30,800	0	2,192,869	0	0	2,223,669
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	0	691,064	0	85,000	0	776,064
Total		30,800	5,443,463	2,192,869	85,000	0	7,752,132
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
4286241	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO.	37,000	3,823,860	0	0	0	3,860,860
4322891	CR 259 OVER WARD CREEK BRIDGE NO. 540043	0	2,392,432	0	0	0	2,392,432
4357821	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO.	0	22,500	0	599,497	0	621,997
4358001	FH356 LAWHON MILL RD OVER UNSIGNED	0	42,100	0	671,824	0	713,924
4358021	CR 65A JUNIPER CR RD OVER JUNIPER CREEK	0	65,300	0	1,044,762	0	1,110,062
Total		37,000	6,346,192	0	2,316,083	0	8,699,275
ACNP - ACNP							
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO	7,137,207	2,139,000	0	30,360,548	0	39,636,755
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	0	20,453,783	0	0	0	20,453,783
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR	0	0	0	1,336,500	0	1,336,500
4157829	SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL	0	0	0	0	45,819,261	45,819,261
4366631	SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W	0	11,569,384	0	0	0	11,569,384
Total		7,137,207	34,162,167	0	31,697,048	45,819,261	118,815,683
ACSB - ACSB							
4304761	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD	7,000	0	0	0	0	7,000
4304771	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	8,000	0	0	0	0	8,000
Total		15,000	0	0	0	0	15,000
ACSU - ADVANCE CONSTRUCTION (SU)							
4301463	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN	0	0	0	964,469	0	964,469

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
4301464	SR 30 (US 98) COASTAL HWY FROM ST FRANCES	0	0	1,072,667	0	0	1,072,667
4301465	SR 30 (US 98) COASTAL HWY FROM HORTTOR	0	1,579,025	0	0	0	1,579,025
Total		0	1,579,025	1,072,667	964,469	0	3,616,161
BNIR - INTRASTATE R/W & BRIDGE BONDS							
2197494	SR 263 CAPITAL CIRCLE FROM CR 2203	6,111,800	0	0	0	0	6,111,800
Total		6,111,800	0	0	0	0	6,111,800
BRRP - STATE BRIDGE REPAIR & REHAB							
2225392	RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10)	70,000	0	0	0	0	70,000
4067423	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE	0	3,887,150	0	0	0	3,887,150
4235882	SR 20 (US 19/US 27) AUCILLA RIVER BRIDGE	0	1,163,094	0	0	0	1,163,094
4235893	SR 8 (I-10) OCHLOCKONEE RIVER BRIDGE NO.	968,287	0	0	0	0	968,287
4372842	SR 8 (I-10) A&N RAILROAD BRIDGE NO. 500077	834,897	0	0	0	0	834,897
4374961	SR 61 S MONROE STREET CSX RR BRIDGE	0	294,170	0	0	0	294,170
4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR	0	331,449	0	0	0	331,449
Total		1,873,184	5,675,863	0	0	0	7,549,047
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4089892	CAJER POSEY ROAD FROM MLK JR MEMORIAL DR	454,952	0	0	0	0	454,952
4104012	HOWELL ROAD FROM SR 10 (US 90) TO SPITZ	704,028	0	0	0	0	704,028
4351851	BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO	280,872	0	0	0	0	280,872
4366681	PINHOOK ROAD RESURFACING	0	158,369	0	0	0	158,369
Total		1,439,852	158,369	0	0	0	1,598,221
CM - CONGESTION MITIGATION - AQ							
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	0	0	350,308	0	350,308
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	0	242,771	0	0	0	242,771

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CM - CONGESTION MITIGATION - AQ							
Total		0	242,771	0	350,308	0	593,079
D - UNRESTRICTED STATE PRIMARY							
4147161	TALLAHASSEE ITS REGIONAL TRANS MGT CNTR	0	0	370,000	370,000	0	740,000
4254926	MIDWAY OPERATIONS CENTER	24,000	0	0	0	0	24,000
Total		24,000	0	370,000	370,000	0	764,000
DDR - DISTRICT DEDICATED REVENUE							
2196893	SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259	1,144,911	0	0	0	0	1,144,911
2197492	SR 263 (US 319) C.C. FROM SR 61	0	155,705	5,982,844	2,312,194	0	8,450,743
2204953	SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE	3,760,000	0	0	0	0	3,760,000
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	1,364,936	171,347	0	0	0	1,536,283
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	145,071	0	400,000	352,861	0	897,932
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	0	0	100,000	0	0	100,000
4090152	SR 12 FROM LIBERTY COUNTY LINE TO YON	1,047,107	0	0	0	0	1,047,107
4134483	SR 10 (US 90) FROM EAST OF CR 59 TO	1,687,158	0	0	0	0	1,687,158
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER	200,000	200,000	200,000	206,844	0	806,844
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	15,000	0	0	0	0	15,000
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	8,000	20,000	0	15,000	0	43,000
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	10,000	0	10,000	16,291	0	36,291
4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT	0	794,205	0	0	0	794,205
4203723	QUINCY MUNICIPAL AIRPORT CONST PARALLEL	235,351	0	0	0	0	235,351
4217162	CAPITAL REGION TPA PLANNING SECTION 5303	16,113	0	0	0	0	16,113
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	1,142,168	1,186,624	1,225,799	1,287,089	1,320,896	6,162,576
4222621	BIG BEND TRANSIT COMMUTER ROUTE	0	0	16,290	0	10,000	26,290
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	0	0	400,000	0	0	400,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DDR - DISTRICT DEDICATED REVENUE							
4223017	TALLAHASSEE REGIONAL AIRPORT FENCE & GATE	0	0	100,000	0	0	100,000
4223018	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	0	0	0	1,186,027	1,186,027
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	0	0	0	968,574	523,459	1,492,033
4223053	QUINCY MUNICIPAL AIRPORT CONSTRUCT	0	23,834	0	0	0	23,834
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319)	0	2,692,799	753,600	0	0	3,446,399
4256114	QUINCY MUNICIPAL AIRPORT RESURF RUNWAY,	0	0	700,000	0	0	700,000
4256116	QUINCY MUNICIPAL AIRPORT OVERLAY AND	0	0	0	156,747	0	156,747
4256118	QUINCY MUNICIPAL AIRPORT LAND	0	0	0	0	900,000	900,000
4280983	SR 63 (US 27) GATEWAY LANDSCAPING	166,460	0	0	0	0	166,460
4301463	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN	43,956	0	0	0	0	43,956
4301464	SR 30 (US 98) COASTAL HWY FROM ST FRANCES	34,447	0	0	0	0	34,447
4325501	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30	1,599,896	0	0	0	0	1,599,896
4325521	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF	3,331,620	0	0	0	0	3,331,620
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	0	2,710,193	0	0	0	2,710,193
4351822	SR 61 (US 319) THOMASVILLE RD FROM	1,117,250	0	0	0	0	1,117,250
4362571	SR 10 (US 90) W TENNESSEE ST FROM	0	2,021,846	0	0	0	2,021,846
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	0	206,105	0	0	0	206,105
4362612	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	0	218,917	0	0	0	218,917
4362681	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR	0	233,015	0	0	0	233,015
4367261	SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK	174,300	604,427	0	0	0	778,727
4367451	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS	0	0	0	0	7,578	7,578
4367461	LEON COUNTY JPAS FOR TRAFFIC SIGNALS	901,892	943,162	986,098	1,030,761	1,077,215	4,939,128
4367511	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS	26,769	30,797	35,043	39,515	44,225	176,349
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27)	561,000	0	141,988	0	0	702,988

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DDR - DISTRICT DEDICATED REVENUE							
4375051	SR 10 (US 90) FROM W OF CR 270A TO THE	172,154	0	0	0	0	172,154
4375061	SR 8 (I-10) JEFFERSON COUNTY REST AREA	700,068	0	0	0	0	700,068
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO	0	0	92,105	0	0	92,105
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	121,123	0	0	0	0	121,123
4377511	SR 61 WAKULLA SPRINGS RD FROM WAKULLA CO	0	1,149,037	0	0	0	1,149,037
4379021	SR 373 ORANGE AVE FROM CR 2203 SPRINGHILL	0	0	750,000	0	0	750,000
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	0	0	53,000	793,933	0	846,933
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD	0	0	22,300	336,618	0	358,918
4381481	SR 20 (US 27) APALACHEE PKWY @ SR/CR 265	48,917	0	319,701	0	0	368,618
4381791	SR 63 (US 27) FROM S OF LAKE ELLA DR TO S OF	109,115	0	0	0	0	109,115
4381851	SR 267 GATEWAY LANDSCAPING	166,495	0	0	0	0	166,495
4381871	SR 55 (US 221) GATEWAY LANDSCAPING	166,415	0	0	0	0	166,415
4381881	SR 57 (US 19) GATEWAY LANDSCAPING	165,544	0	0	0	0	165,544
Total		20,383,236	13,362,013	12,288,768	7,516,427	5,069,400	58,619,844
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2196893	SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259	5,545	0	0	0	0	5,545
2197224	SR 263 CAP CIR NW FROM SR 10 9US 90) TO SR 8	0	8,800	0	0	0	8,800
2197492	SR 263 (US 319) C.C. FROM SR 61	0	100,000	100,000	15,000	0	215,000
2197494	SR 263 CAPITAL CIRCLE FROM CR 2203	30,000	0	0	0	0	30,000
2204953	SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE	37,600	0	0	0	0	37,600
2204954	SR 61 (US 319) FROM SR 30 (US 98) TO LOST	28,000	0	0	0	0	28,000
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	150,000	50,000	0	0	0	200,000
2225392	RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10)	7,000	0	0	0	0	7,000
4067423	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE	0	25,430	0	0	0	25,430

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4090152	SR 12 FROM LIBERTY COUNTY LINE TO YON	16,015	0	0	0	0	16,015
4134483	SR 10 (US 90) FROM EAST OF CR 59 TO	15,346	0	0	0	0	15,346
4235882	SR 20 (US 19/US 27) AUCILLA RIVER BRIDGE	0	9,477	0	0	0	9,477
4235893	SR 8 (I-10) OCHLOCKONEE RIVER BRIDGE NO.	10,709	0	0	0	0	10,709
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	0	15,000	45,000	15,000	75,000
4280983	SR 63 (US 27) GATEWAY LANDSCAPING	1,845	0	0	0	0	1,845
4325501	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30	16,072	0	0	0	0	16,072
4325521	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF	46,327	0	0	0	0	46,327
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	0	19,318	0	0	0	19,318
4351822	SR 61 (US 319) THOMASVILLE RD FROM	9,225	0	0	0	0	9,225
4362571	SR 10 (US 90) W TENNESSEE ST FROM	0	15,125	0	0	0	15,125
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	0	20,610	0	0	0	20,610
4362612	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	0	21,892	0	0	0	21,892
4362681	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR	0	23,302	0	0	0	23,302
4367261	SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK	37,500	4,990	0	0	0	42,490
4372842	SR 8 (I-10) A&N RAILROAD BRIDGE NO. 500077	7,590	0	0	0	0	7,590
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27)	56,100	0	14,199	0	0	70,299
4374961	SR 61 S MONROE STREET CSX RR BRIDGE	0	2,938	0	0	0	2,938
4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR	0	3,337	0	0	0	3,337
4375051	SR 10 (US 90) FROM W OF CR 270A TO THE	1,845	0	0	0	0	1,845
4375061	SR 8 (I-10) JEFFERSON COUNTY REST AREA	9,225	0	0	0	0	9,225
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF	98,814	0	109,474	0	0	208,288
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO	26,332	0	9,211	0	0	35,543
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	68,212	0	19,185	0	0	87,397

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4377511	SR 61 WAKULLA SPRINGS RD FROM WAKULLA CO	0	8,511	0	0	0	8,511
4379021	SR 373 ORANGE AVE FROM CR 2203 SPRINGHILL	0	0	37,500	0	0	37,500
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	36,300	0	5,000	6,556	0	47,856
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD	11,300	0	10,000	3,606	0	24,906
4381481	SR 20 (US 27) APALACHEE PKWY @ SR/CR 265	10,300	0	3,426	0	0	13,726
4381791	SR 63 (US 27) FROM S OF LAKE ELLA DR TO S OF	1,845	0	0	0	0	1,845
4381851	SR 267 GATEWAY LANDSCAPING	1,845	0	0	0	0	1,845
4381871	SR 55 (US 221) GATEWAY LANDSCAPING	1,845	0	0	0	0	1,845
4381881	SR 57 (US 19) GATEWAY LANDSCAPING	1,845	0	0	0	0	1,845
4395711	SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO	0	7,900	0	0	0	7,900
4395741	SR 10 (US 90) FROM SR 20 (BLOUNTSTOWN HWY)	7,450	0	0	0	0	7,450
4395751	SR 363/SR 61 (US 27) FROM ROSS RD TO CALL	7,100	0	0	0	0	7,100
4395761	SR 61 (US 319) FROM SHELFER RD TO SR 61A	1,100	0	0	0	0	1,100
4395771	SR 263 (US 319) FROM SR 363 (WOODVILLE HWY)	5,050	0	0	0	0	5,050
4395781	SR 363 S ADAMS ST FROM SR 363 (PAUL RUSSELL	1,750	0	0	0	0	1,750
4395791	SR 366 (W PENSACOLA ST) FROM APPELYARD DR	2,850	0	0	0	0	2,850
4395801	SR 371 (LAKE BRADFORD RD) FROM LEVY AVE TO	1,050	0	0	0	0	1,050
4399261	COASTAL TRAIL WEST: SR 30 (US 98) COASTAL	20,000	0	0	0	0	20,000
4405501	COASTAL TRAIL EAST: SR 30 (US 98) COASTAL	20,000	0	0	0	0	20,000
Total		810,932	321,630	322,995	70,162	15,000	1,540,719
DITS - DITS							
4367411	GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS	73,266	75,464	77,729	80,060	82,462	388,981
4367451	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS	6,733	6,935	7,143	7,358	0	28,169
Total		79,999	82,399	84,872	87,418	82,462	417,150

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DPTO - DPTO							
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	254,929	0	0	47,139	0	302,068
2267817	TALLAHASSEE REGIONAL AIRPORT ACCESS	25,000	0	0	0	0	25,000
2267818	TALLAHASSEE REGIONAL AIRPORT PERIMETER	25,000	0	0	0	0	25,000
2267922	TALLAHASSEE REGIONAL AIRPORT MARKETING	50,000	0	0	0	0	50,000
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	0	0	0	0	100,000	100,000
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	0	0	0	250,000	0	250,000
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER	0	0	0	0	214,539	214,539
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	0	0	0	500,000	0	500,000
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	20,000	0	15,000	10,000	45,000
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	0	0	0	10,000	10,000
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	0	0	0	5,000	5,000
4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT	0	455,795	0	0	0	455,795
4203653	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	0	200,000	200,000
4203723	QUINCY MUNICIPAL AIRPORT CONST PARALLEL	204,649	0	0	0	0	204,649
4222611	BIG BEND TRANSIT COMMUTER ROUTES	0	6,290	20,000	0	10,000	36,290
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD	100,000	0	0	0	100,000	200,000
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	0	0	0	400,000	0	400,000
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	0	0	0	31,426	1,236,440	1,267,866
4223053	QUINCY MUNICIPAL AIRPORT CONSTRUCT	0	376,166	0	0	0	376,166
4256116	QUINCY MUNICIPAL AIRPORT OVERLAY AND	0	0	0	193,253	0	193,253
4256117	QUINCY MUNICIPAL AIRPORT CONSTRUCT	0	0	0	250,000	0	250,000
Total		659,578	858,251	20,000	1,686,818	1,885,979	5,110,626
DS - STATE PRIMARY HIGHWAYS & PTO							
2197492	SR 263 (US 319) C.C. FROM SR 61	0	4,000,000	0	0	0	4,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	2,013,364	558,653	0	0	0	2,572,017
4301465	SR 30 (US 98) COASTAL HWY FROM HORTTOR	12,236	0	0	0	0	12,236
4325501	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30	143,991	0	0	0	0	143,991
4325521	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF	588,042	0	0	0	0	588,042
4362571	SR 10 (US 90) W TENNESSEE ST FROM	0	290,202	0	0	0	290,202
4362681	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR	0	3,328,788	0	0	0	3,328,788
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27)	0	0	1,774,849	0	0	1,774,849
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF	988,138	0	1,094,738	0	0	2,082,876
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	0	0	195,863	0	0	195,863
Total		3,745,771	8,177,643	3,065,450	0	0	14,988,864
DU - STATE PRIMARY/FEDERAL REIMB							
4213642	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED	160,000	0	0	0	0	160,000
4213662	WAKULLA COUNTY SENIOR CITIZEN TRANSIT	180,000	0	0	0	0	180,000
4217162	CAPITAL REGION TPA PLANNING SECTION 5303	128,906	0	0	0	0	128,906
Total		468,906	0	0	0	0	468,906
FAA - FEDERAL AVIATION ADMIN							
2267817	TALLAHASSEE REGIONAL AIRPORT ACCESS	950,000	0	0	0	0	950,000
2267818	TALLAHASSEE REGIONAL AIRPORT PERIMETER	950,000	0	0	0	0	950,000
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	0	0	0	4,500,000	0	4,500,000
Total		1,900,000	0	0	4,500,000	0	6,400,000
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4254926	MIDWAY OPERATIONS CENTER	1,500	0	0	0	0	1,500
4387331	SPRING HILL RECORDS AND MAINTENANCE	70,571	0	0	0	0	70,571
4387341	ENTERPRISE SECURITY ACCESS CONTROL	746,250	470,125	259,500	0	0	1,475,875

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
Total		818,321	470,125	259,500	0	0	1,547,946
FTA - FEDERAL TRANSIT ADMINISTRATION							
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL	2,437,866	2,511,022	2,726,700	1,758,691	1,811,452	11,245,731
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED	1,045,598	1,076,966	854,153	1,762,583	1,815,460	6,554,760
4234452	City of Tallahassee StarMetro Capital 5301	1,400,000	0	0	0	0	1,400,000
4252697	City of Tallahassee StarMetro Capital 5339	352,449	0	0	0	0	352,449
4252699	CITY OF TALLAHASSEE STARMETRO SECTION	373,913	385,131	388,745	382,533	394,009	1,924,331
4336851	CITY OF TALLAHASSEE STARMETRO	320,000	160,000	172,155	109,170	112,445	873,770
Total		5,929,826	4,133,119	4,141,753	4,012,977	4,133,366	22,351,041
GMR - GMR							
4160104	TALLAHASSEE REGIONAL AIRPORT ACCESS &	0	0	1,250,000	0	0	1,250,000
Total		0	0	1,250,000	0	0	1,250,000
GRSC - GROWTH MANAGEMENT FOR SCOP							
4368441	CR 65B OLD FEDERAL ROAD FROM NORTH OF SR	0	2,427,943	0	0	0	2,427,943
Total		0	2,427,943	0	0	0	2,427,943
HPP - HPP							
2197224	SR 263 CAP CIR NW FROM SR 10 9US 90) TO SR 8	0	599,798	0	0	0	599,798
Total		0	599,798	0	0	0	599,798
HSP - HSP							
4366151	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO	0	300,000	0	3,784,173	0	4,084,173
4366211	OLD BAINBRIDGE RD FROM US 27 TO COUNTY	0	49,750	535,861	0	0	585,611
4382701	CR 361 OLD BAINBRIDGE RD @ KNOTS LANE	0	55,231	137,449	0	0	192,680
4382721	SR 10 (US 90) @ RIVER BIRCH RD/WATER	0	38,322	190,736	0	0	229,058
4382722	SR 10 (US 90) @ LANIER RD	0	32,295	160,739	0	0	193,034

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
HSP - HSP							
4395711	SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO	0	158,000	0	0	0	158,000
4395741	SR 10 (US 90) FROM SR 20 (BLOUNTSTOWN HWY)	149,000	0	0	0	0	149,000
4395751	SR 363/SR 61 (US 27) FROM ROSS RD TO CALL	142,000	0	0	0	0	142,000
4395761	SR 61 (US 319) FROM SHELFER RD TO SR 61A	22,000	0	0	0	0	22,000
4395771	SR 263 (US 319) FROM SR 363 (WOODVILLE HWY)	101,000	0	0	0	0	101,000
4395781	SR 363 S ADAMS ST FROM SR 363 (PAUL RUSSELL	35,000	0	0	0	0	35,000
4395791	SR 366 (W PENSACOLA ST) FROM APPELYARD DR	57,000	0	0	0	0	57,000
4395801	SR 371 (LAKE BRADFORD RD) FROM LEVY AVE TO	21,000	0	0	0	0	21,000
Total		527,000	633,598	1,024,785	3,784,173	0	5,969,556
LF - LOCAL FUNDS							
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	400,000	0	400,000	400,000	0	1,200,000
2267817	TALLAHASSEE REGIONAL AIRPORT ACCESS	25,000	0	0	0	0	25,000
2267818	TALLAHASSEE REGIONAL AIRPORT PERIMETER	25,000	0	0	0	0	25,000
2267922	TALLAHASSEE REGIONAL AIRPORT MARKETING	50,000	0	0	0	0	50,000
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	0	0	100,000	0	100,000	200,000
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	0	0	0	250,000	0	250,000
4160104	TALLAHASSEE REGIONAL AIRPORT ACCESS &	0	0	1,250,000	0	0	1,250,000
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	0	0	0	500,000	0	500,000
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	15,000	20,000	0	15,000	10,000	60,000
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	8,000	20,000	0	15,000	10,000	53,000
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	10,000	0	10,000	16,291	5,000	41,291
4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT	0	1,250,000	0	0	0	1,250,000
4203653	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	0	200,000	200,000
4213642	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED	160,000	0	0	0	0	160,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
LF - LOCAL FUNDS							
4213662	WAKULLA COUNTY SENIOR CITIZEN TRANSIT	180,000	0	0	0	0	180,000
4217162	CAPITAL REGION TPA PLANNING SECTION 5303	13,126	0	0	0	0	13,126
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	1,142,168	1,186,624	1,225,799	1,287,289	1,320,896	6,162,776
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL	609,466	627,750	681,675	439,673	452,863	2,811,427
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED	1,045,598	1,076,966	854,153	1,762,583	1,815,460	6,554,760
4222611	BIG BEND TRANSIT COMMUTER ROUTES	0	6,290	20,000	0	10,000	36,290
4222621	BIG BEND TRANSIT COMMUTER ROUTE	0	0	16,290	0	10,000	26,290
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD	100,000	0	0	0	100,000	200,000
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	0	0	400,000	400,000	0	800,000
4223017	TALLAHASSEE REGIONAL AIRPORT FENCE & GATE	0	0	100,000	0	0	100,000
4223018	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	0	0	0	1,186,027	1,186,027
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	0	0	0	1,000,000	1,759,899	2,759,899
4234452	City of Tallahassee StarMetro Capital 5301	2,600,000	0	0	0	0	2,600,000
4252697	City of Tallahassee StarMetro Capital 5339	88,112	0	0	0	0	88,112
4252699	CITY OF TALLAHASSEE STARMETRO SECTION	93,478	96,283	97,186	95,633	98,502	481,082
4336851	CITY OF TALLAHASSEE STARMETRO	80,000	40,000	43,039	27,292	28,111	218,442
COT 1	Nurse's Drive	0	0	0	142,000	0	142,000
COT 2	Weems Road Extension	2,807,600	0	0	0	0	2,807,600
LC 1	Old Bainbridge Road Safety Improvements	168,000	50,000	1,374,000	0	0	1,592,000
Total		9,620,548	4,373,913	6,572,142	6,350,761	7,106,758	34,024,122
NHRE - NHRE							
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	0	2,944,352	0	0	0	2,944,352
4362612	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	0	3,127,383	0	0	0	3,127,383
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF	0	0	9,519,463	0	0	9,519,463

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NHRE - NHRE							
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO	0	0	614,364	0	0	614,364
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	0	0	1,621,441	0	0	1,621,441
Total		0	6,071,735	11,755,268	0	0	17,827,003
PL - METRO PLAN (85% FA; 15% OTHER)							
4317421	C RTPA FY 17-18 UPWP	0	485,787	0	0	0	485,787
4348791	CAPITAL REGION TPA FY 18-19	0	0	485,787	485,787	0	971,574
4383691	CAPITAL REGIONAL TPA FY 2020-2021/2021-2022	0	0	0	0	485,787	485,787
4393231	C RTPA FY 2016/2017-2017/2018 UPWP	485,787	0	0	0	0	485,787
Total		485,787	485,787	485,787	485,787	485,787	2,428,935
SA - STP, ANY AREA							
2197492	SR 263 (US 319) C.C. FROM SR 61	0	322,157	0	0	0	322,157
2204954	SR 61 (US 319) FROM SR 30 (US 98) TO LOST	2,217,146	0	0	0	0	2,217,146
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319)	0	200,000	140,000	0	0	340,000
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	0	0	120,000	0	120,000
4327872	WAKULLA ARRAN RD, OAK STREET, MICHAEL	13,794	0	0	0	0	13,794
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO	263,323	0	409,026	0	0	672,349
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	561,000	0	1,115,196	0	0	1,676,196
Total		3,055,263	522,157	1,664,222	120,000	0	5,361,642
SCED - SCED							
4368351	CR 375 SMITH CREEK ROAD FROM NORTH OF CR	0	915,358	0	0	0	915,358
4368461	CR 259 WAUKEENAH HWY FROM SR 57 (US 19) TO	0	0	1,193,155	0	0	1,193,155
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR	0	0	0	2,136,731	0	2,136,731
4383591	CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST	0	0	1,004,853	0	0	1,004,853
Total		0	915,358	2,198,008	2,136,731	0	5,250,097

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SCOP - SMALL COUNTY OUTREACH PROGRAM							
4368351	CR 375 SMITH CREEK ROAD FROM NORTH OF CR	0	35,676	0	0	0	35,676
4383661	CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W	0	0	1,875,310	0	0	1,875,310
Total		0	35,676	1,875,310	0	0	1,910,986
SCRA - SMALL COUNTY RESURFACING							
4332502	CR 365 SHADEVILLE HWY FROM CR 61 (US 319) RD	0	1,034,852	0	0	0	1,034,852
4351931	FREEMAN ROAD FROM CR 259 WAUKEENAH HWY	916,000	0	0	0	0	916,000
4366911	MLK ROAD FROM CR 365 SPRING CREEK	1,509,209	0	0	0	0	1,509,209
4382931	W LAKE RD FROM BEGINNING OF NEW PAVEMENT	0	1,267,877	0	0	0	1,267,877
4382981	FRANK JACKSON RD FROM CR 274 BEN BOSTICK	0	98,802	0	0	0	98,802
4383001	BELL RD FROM CR 157 CONCORD BAINBRIDGE RD	0	0	872,703	0	0	872,703
4383011	ANDREW J HARGRETT RD FROM SR 365 S'VILLE	0	0	99,689	0	0	99,689
4383021	RIVER RD FROM CR 257 S SALT RD TO SR 20 (US	0	0	99,942	0	0	99,942
Total		2,425,209	2,401,531	1,072,334	0	0	5,899,074
SCWR - 2015 SB2514A-SMALL CO OUTREACH							
4368351	CR 375 SMITH CREEK ROAD FROM NORTH OF CR	0	97,650	0	0	0	97,650
4383581	CR 61 WAKULLA SPRINGS RD FROM SR 267	0	0	1,642,919	0	0	1,642,919
Total		0	97,650	1,642,919	0	0	1,740,569
SIBF - FEDERAL FUNDED SIB							
4301463	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN	964,469	0	0	0	0	964,469
4301464	SR 30 (US 98) COASTAL HWY FROM ST FRANCES	1,072,667	0	0	0	0	1,072,667
4301465	SR 30 (US 98) COASTAL HWY FROM HORTTOR	1,579,025	0	0	0	0	1,579,025
Total		3,616,161	0	0	0	0	3,616,161
SL - STP, AREAS <= 200K							
2204954	SR 61 (US 319) FROM SR 30 (US 98) TO LOST	582,854	0	0	0	0	582,854

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SL - STP, AREAS <= 200K							
Total		582,854	0	0	0	0	582,854
SR2T - SAFE ROUTES - TRANSFER							
4403791	TALLAHASSEE SAFE ROUTES TO SCHOOL -	0	305,357	1,252,072	0	0	1,557,429
4403831	SR 63 (US 27) MONROE STREET FROM CLARA KEE	0	130,709	594,538	0	0	725,247
Total		0	436,066	1,846,610	0	0	2,282,676
SU - STP, URBAN AREAS > 200K							
2197492	SR 263 (US 319) C.C. FROM SR 61	0	435,138	567,156	718,606	0	1,720,900
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS	985,222	43,133	60,734	81,090	716,808	1,886,987
4098036	CRTPA BICYCLE/PEDESTRIAN PROJECTS	0	0	0	1,399,573	0	1,399,573
4225442	CRTPA UPWP ACTIVITIES SUPPORT	0	870,785	0	0	0	870,785
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319)	0	555,901	0	0	0	555,901
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	0	1,915,030	104,314	3,053,848	5,073,192
4301463	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN	1,025	0	0	0	0	1,025
4301464	SR 30 (US 98) COASTAL HWY FROM ST FRANCES	1,025	0	0	0	0	1,025
4301466	SR 30 (US 98) COASTAL HWY FROM DAVISVILLE	1,645,000	0	0	0	0	1,645,000
4318751	SR 371 ORANGE AVE FROM SR 263 CAPITAL	1,304,984	0	0	0	0	1,304,984
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD	113,000	0	0	0	0	113,000
4381481	SR 20 (US 27) APALACHEE PKWY @ SR/CR 265	54,083	0	0	0	0	54,083
4393231	CRTPA FY 2016/2017-2017/2018 UPWP	200,000	0	0	0	0	200,000
Total		4,304,339	1,904,957	2,542,920	2,303,583	3,770,656	14,826,455
TALT - Transportation Alternatives							
4327872	WAKULLA ARRAN RD, OAK STREET, MICHAEL	101,468	0	0	0	0	101,468
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER	0	0	0	23,027	0	23,027
4407241	Atlanta Street (CR 274) Sidewalk	151,369	0	0	0	0	151,369

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
TALT - Transportation Alternatives							
Total		252,837	0	0	23,027	0	275,864
TALU - TALU							
4298611	SR 10 (US 90) FROM CR 270A LUTEN ROAD TO	87,706	0	0	0	0	87,706
4327872	WAKULLA ARRAN RD, OAK STREET, MICHAEL	4,948	0	0	0	0	4,948
4369911	GLENVIEW DR FROM CR 155 N MERIDIAN RD TO	0	37,214	0	0	277,446	314,660
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER	0	49,187	160,456	303,595	0	513,238
4370891	SR 30/SR 61 (US 98) COASTAL HWY FROM N OF	0	180,320	143,174	0	0	323,494
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	0	32,500	0	0	0	32,500
4407241	Atlanta Street (CR 274) Sidewalk	79,131	0	0	0	0	79,131
Total		171,785	299,221	303,630	303,595	277,446	1,355,677
TLWR - 2015 SB2514A-TRAIL NETWORK							
4399261	COASTAL TRAIL WEST: SR 30 (US 98) COASTAL	800,000	0	0	0	0	800,000
4405501	COASTAL TRAIL EAST: SR 30 (US 98) COASTAL	220,000	0	0	0	0	220,000
Total		1,020,000	0	0	0	0	1,020,000

5-Year Summary of Funding Source

Funding Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
Federal	28,557,764	56,596,263	27,115,383	48,717,385	54,568,978	215,555,773
Local	9,620,548	4,373,913	6,572,142	6,350,761	7,106,758	34,024,122
State	39,348,883	41,150,594	22,722,365	14,096,221	6,970,379	124,288,442
State 100%	0	97,650	1,642,919	0	0	1,740,569
Total	77,527,195	102,218,420	58,052,809	69,164,367	68,646,115	375,608,906

5-Year Summary of Funding Source

Gadsden County

Funding Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
Federal	654,795	12,097,152	1,613,050	4,190,855	82,462	18,638,314
Local	25,000	20,000	26,290	31,291	25,000	127,581
State	3,751,113	14,333,590	2,705,162	3,812,784	925,000	25,527,649
Total	4,430,908	26,450,742	4,344,502	8,034,930	1,032,462	44,293,544

5-Year Summary of Funding Source

Jefferson County

Funding Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
Federal	21,733	5,450,398	9,526,606	92,358	0	15,091,095
State	7,294,755	5,013,749	4,372,619	599,497	7,578	17,288,198
Total	7,316,488	10,464,147	13,899,225	691,855	7,578	32,379,293

5-Year Summary of Funding Source

Leon County

Funding Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
Federal	11,788,808	8,624,850	9,830,380	13,109,155	54,486,516	97,839,709
Local	9,415,548	4,353,913	6,545,852	6,319,470	7,081,758	33,716,541
State	15,858,252	18,496,948	15,294,804	8,972,601	5,993,576	64,616,181
Total	37,062,608	31,475,711	31,671,036	28,401,226	67,561,850	196,172,431

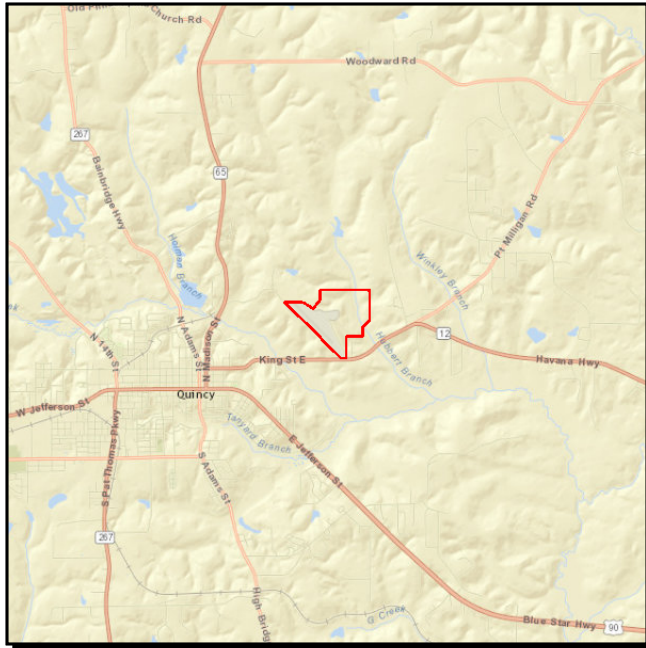
5-Year Summary of Funding Source

Wakulla County

Funding Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
Federal	16,092,428	30,423,863	6,145,347	31,325,017	0	83,986,655
Local	180,000	0	0	0	0	180,000
State	12,444,763	3,306,307	349,780	711,339	44,225	16,856,414
State 100%	0	97,650	1,642,919	0	0	1,740,569
Total	28,717,191	33,827,820	8,138,046	32,036,356	44,225	102,763,638

Section A - Aviation (State/Federally Funded)

QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY



Project #: 4203723

Work Summary: AVIATION CAPACITY PROJECT **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .000

County: Gadsden County **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	204,649	0	0	0	0	204,649
CAP	DDR	235,351	0	0	0	0	235,351
Total		440,000	0	0	0	0	440,000

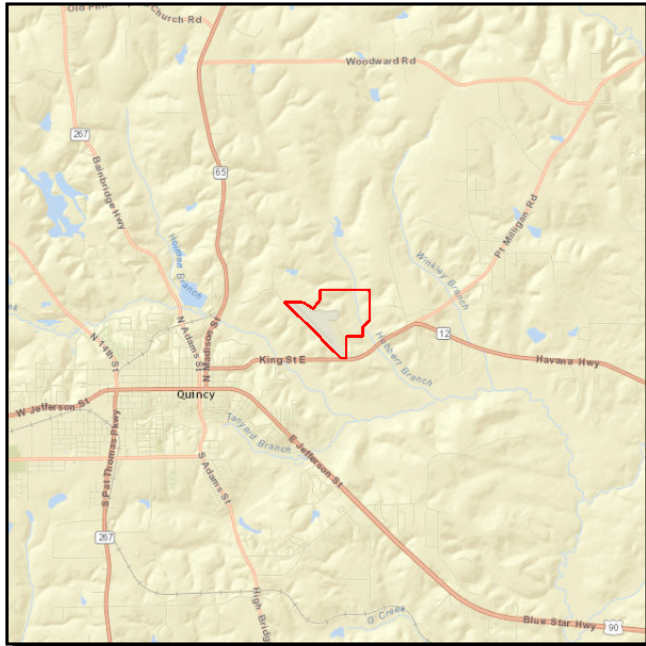
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 440,000

Project Description:

QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI



Project #: 4223053

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .000

County: Gadsden County **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	376,166	0	0	0	376,166
CAP	DDR	0	23,834	0	0	0	23,834
Total		0	400,000	0	0	0	400,000

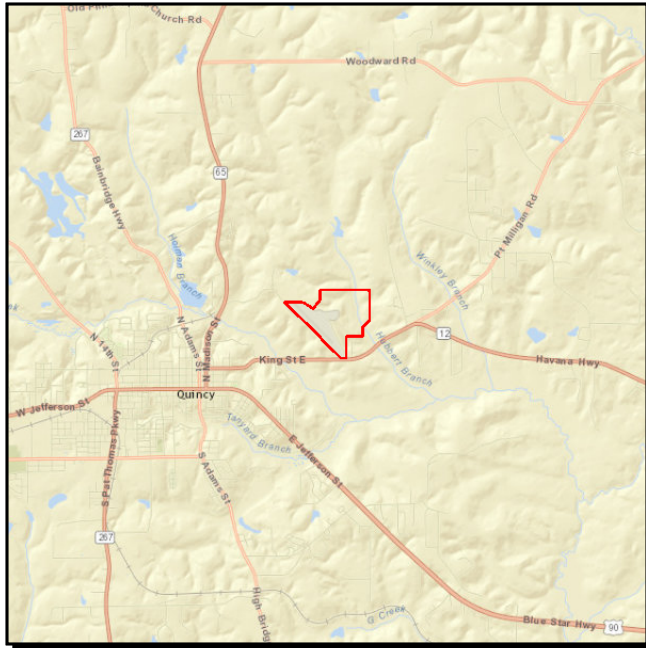
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 400,000

Project Description:

QUINCY MUNICIPAL AIRPORT RESURF RUNWAY, DRAINAGE, RUNWAY LIGHTING



Project #: 4256114

Work Summary: AVIATION PRESERVATION **SIS?:** No

Lead Agency: Responsible Agency Not Available **Length:** .000

County: Gadsden County **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	0	0	700,000	0	0	700,000
Total		0	0	700,000	0	0	700,000

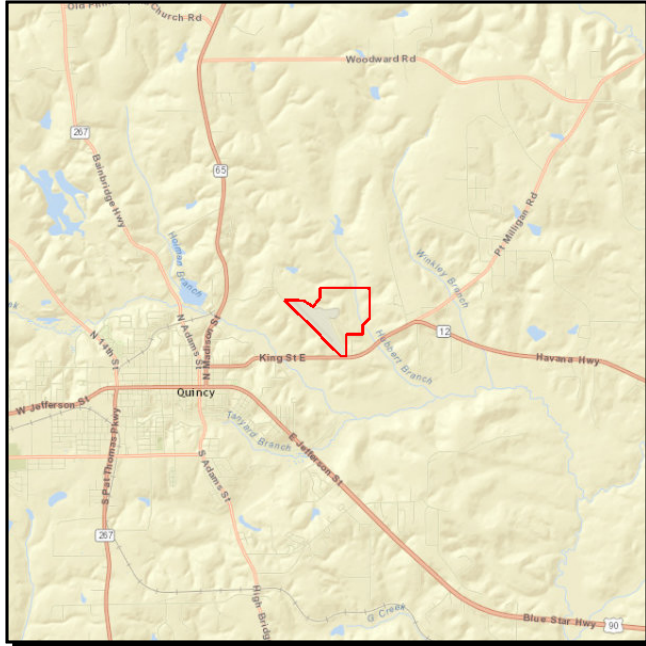
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 700,000

Project Description:

QUINCY MUNICIPAL AIRPORT OVERLAY AND RE-MARK T-HANGER ACCESS TAXIWAYS



Project #: 4256116

Work Summary: AVIATION PRESERVATION **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .000

County: Gadsden County **LRTP #:** 2040 RMP Capital Aviation (5.2)

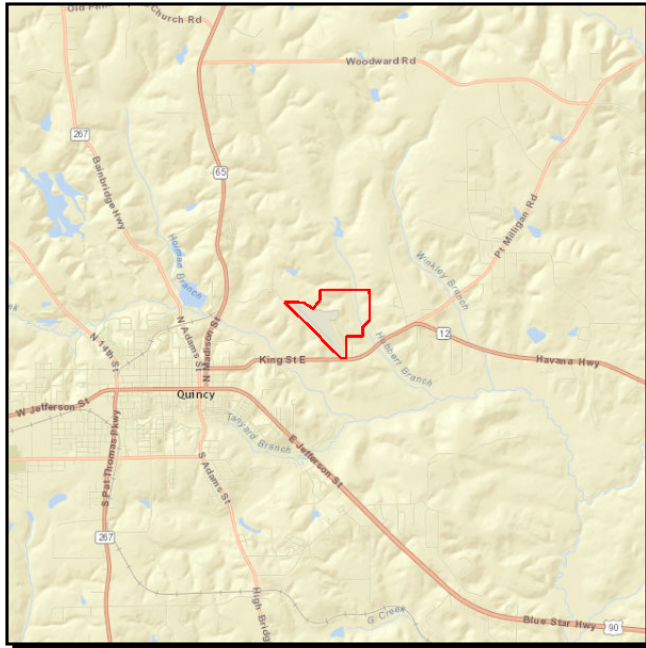
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	0	193,253	0	193,253
CAP	DDR	0	0	0	156,747	0	156,747
Total		0	0	0	350,000	0	350,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 350,000

Project Description:

QUINCY MUNICIPAL AIRPORT CONSTRUCT AIRPORT MAINTENANCE BUILDING

Project #: 4256117

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .000

County: Gadsden County **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	0	250,000	0	250,000
Total		0	0	0	250,000	0	250,000

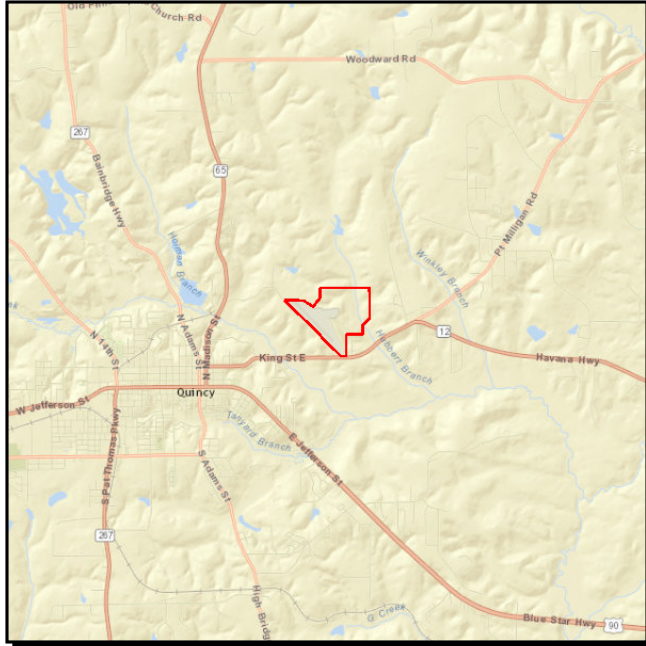
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 250,000

Project Description:

QUINCY MUNICIPAL AIRPORT LAND ACQUISITION/HANGAR DEVELOPMENT



Project #: 4256118

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .000

County: Gadsden County **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	0	0	0	0	900,000	900,000
Total		0	0	0	0	900,000	900,000

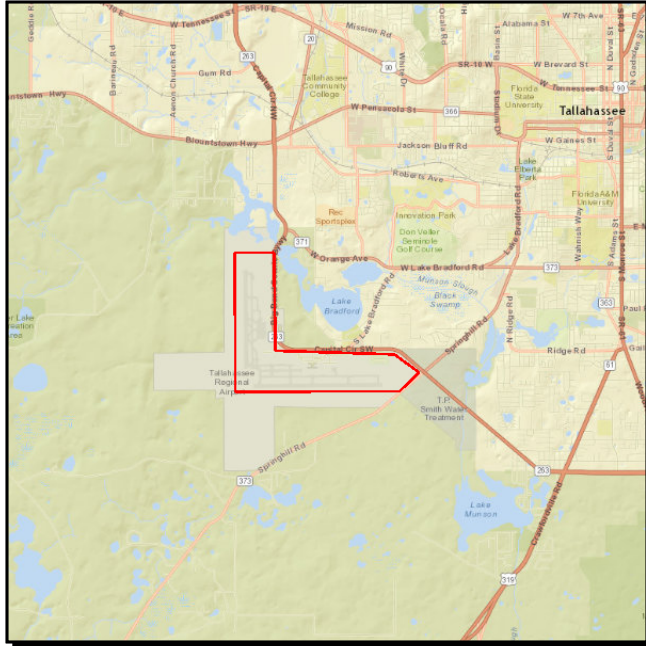
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 900,000

Project Description:

TALLAHASSEE REGIONAL AIRPORT TERMINAL REHABILITATION IMPROVEMENTS



Project #: 2267816

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

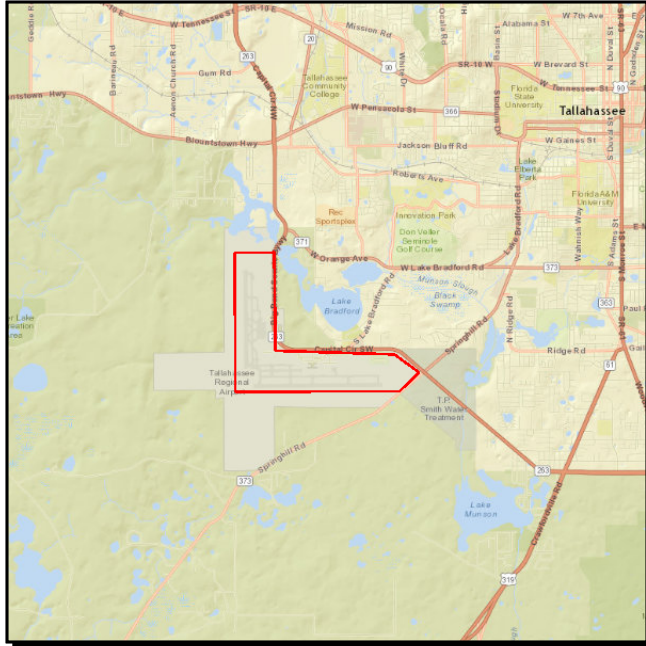
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	254,929	0	0	47,139	0	302,068
CAP	DDR	145,071	0	400,000	352,861	0	897,932
CAP	LF	400,000	0	400,000	400,000	0	1,200,000
Total		800,000	0	800,000	800,000	0	2,400,000

Prior Cost < 2016/17: 1,600,000

Future Cost > 2020/21: 0

Total Project Cost: 4,000,000

Project Description:

TALLAHASSEE REGIONAL AIRPORT ACCESS CONTROL SYSTEM UPGRADES

Project #: 2267817

Work Summary: AVIATION SECURITY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

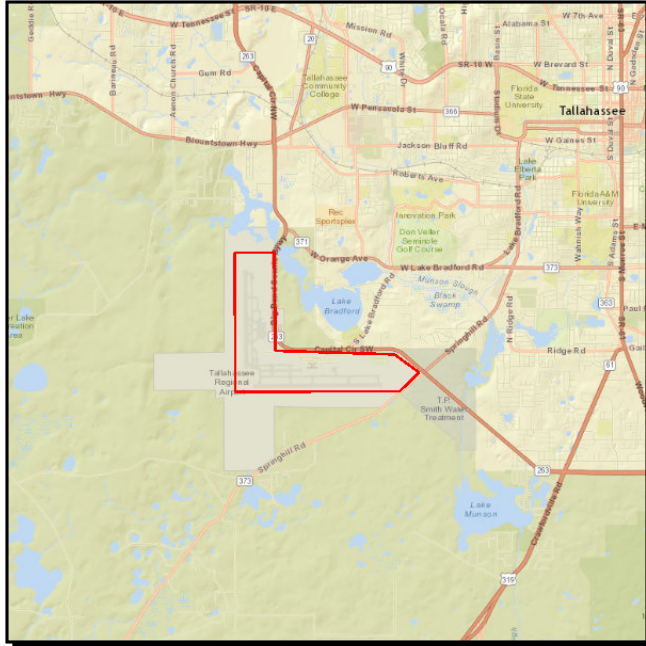
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	25,000	0	0	0	0	25,000
CAP	LF	25,000	0	0	0	0	25,000
CAP	FAA	950,000	0	0	0	0	950,000
Total		1,000,000	0	0	0	0	1,000,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,000,000

Project Description:

TALLAHASSEE REGIONAL AIRPORT PERIMETER ROAD REHAB

Project #: 2267818

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

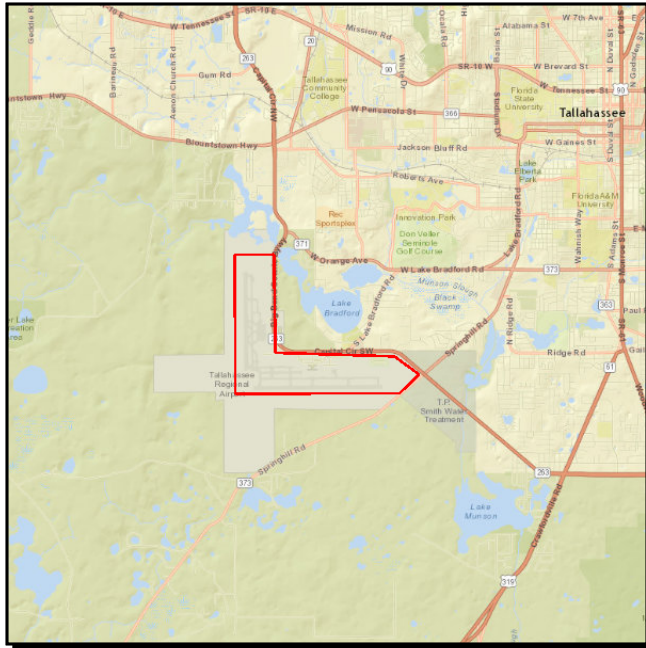
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	25,000	0	0	0	0	25,000
CAP	LF	25,000	0	0	0	0	25,000
CAP	FAA	950,000	0	0	0	0	950,000
Total		1,000,000	0	0	0	0	1,000,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

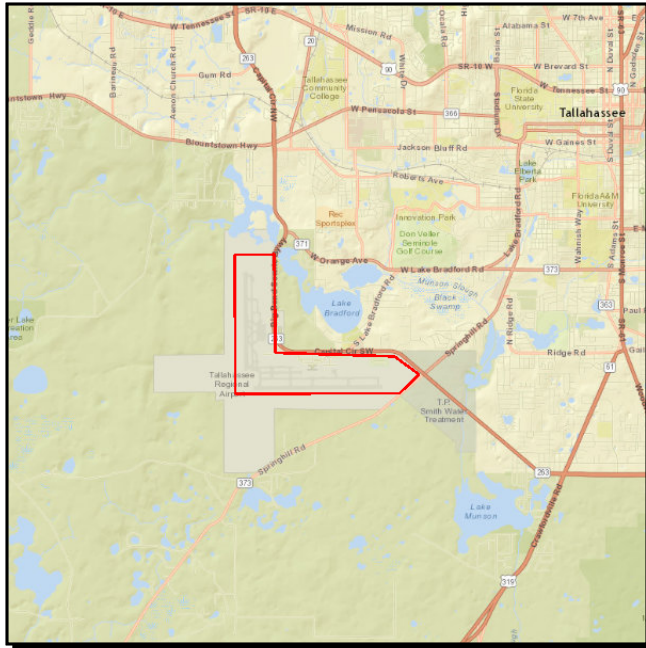
Total Project Cost: 1,000,000

Project Description:

TALLAHASSEE REGIONAL AIRPORT MARKETING AND PROMOTIONAL STUDY**Project #:** 2267922**Work Summary:** AVIATION
PRESERVATION**SIS?:** Yes**Lead Agency:** MANAGED BY CITY OF
TALLAHASSEE**Length:** .000**County:** Leon County**LRTP #:** 2040 RMP Capital
Aviation (5.2)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	50,000	0	0	0	0	50,000
CAP	LF	50,000	0	0	0	0	50,000
Total		100,000	0	0	0	0	100,000

Prior Cost < 2016/17: 100,000**Future Cost > 2020/21:** 0**Total Project Cost:** 200,000**Project Description:**

TALLAHASSEE REGIONAL AIRPORT MARKETING AND PROMOTIONAL STUDY PHASE II

Project #: 2267923

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	0	0	100,000	0	0	100,000
CAP	LF	0	0	100,000	0	100,000	200,000
CAP	DPTO	0	0	0	0	100,000	100,000
Total		0	0	200,000	0	200,000	400,000

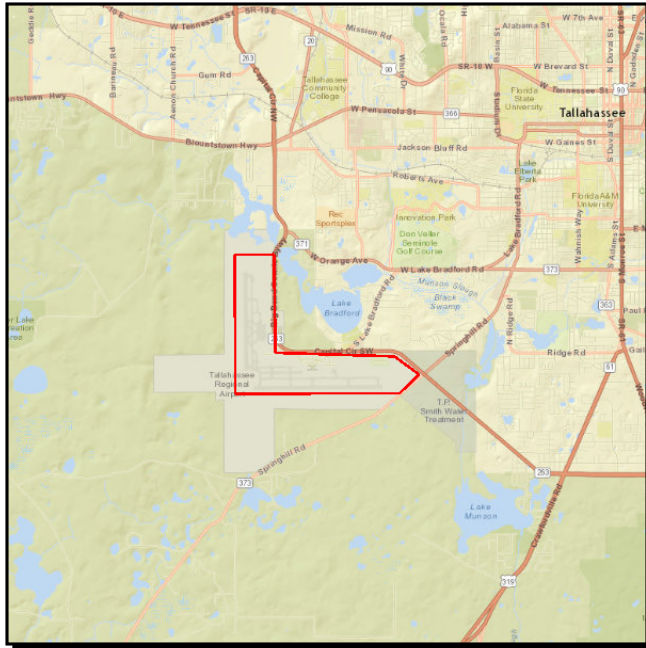
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 400,000

Project Description:

TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 OVERLAY



Project #: 4122103

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: City of Tallahassee **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

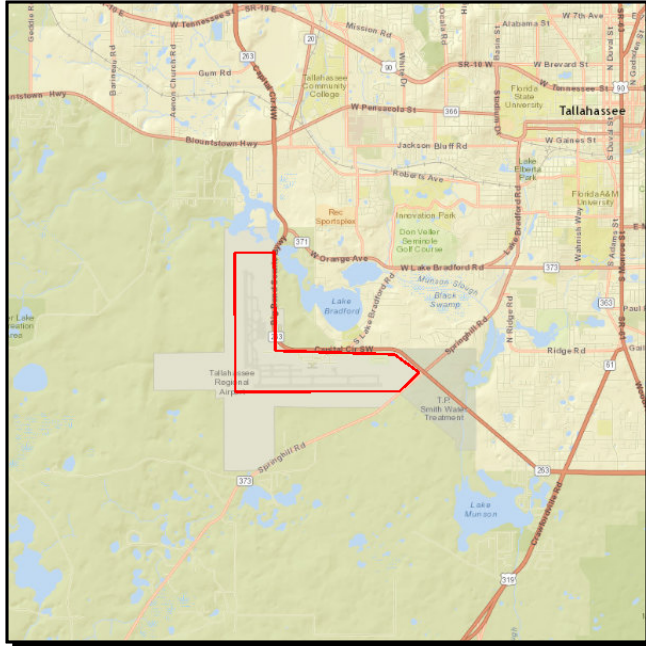
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	0	250,000	0	250,000
CAP	LF	0	0	0	250,000	0	250,000
CAP	FAA	0	0	0	4,500,000	0	4,500,000
Total		0	0	0	5,000,000	0	5,000,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 5,000,000

Project Description:

TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT, SIS

Project #: 4160104

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

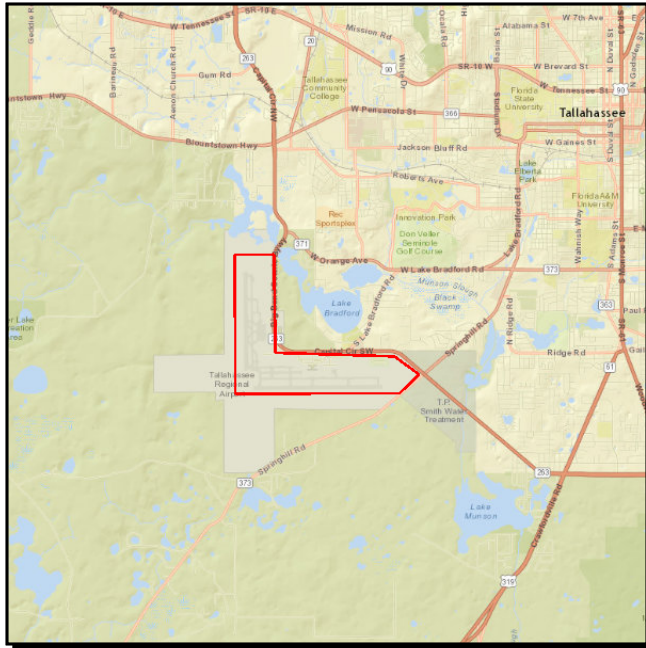
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	GMR	0	0	1,250,000	0	0	1,250,000
CAP	LF	0	0	1,250,000	0	0	1,250,000
Total		0	0	2,500,000	0	0	2,500,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 2,500,000

Project Description:

TALLAHASSEE REGIONAL AIRPORT HANGER DEVELOPEMENT III

Project #: 4160106

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

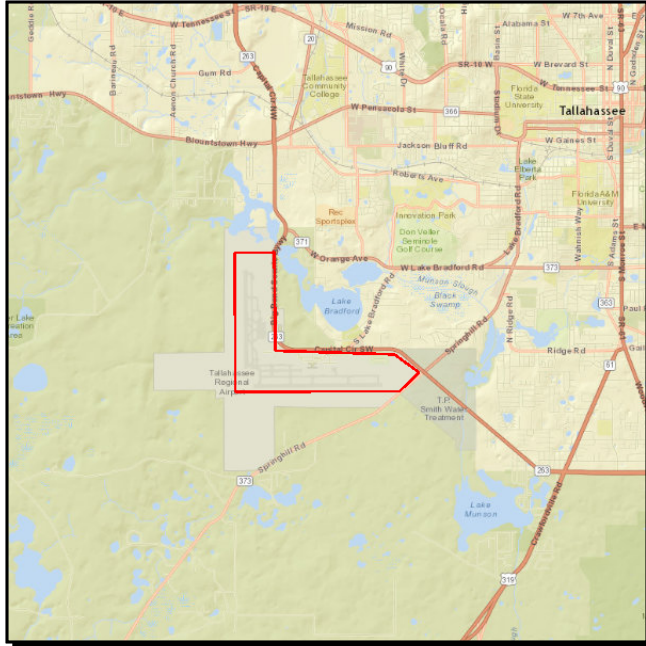
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	0	500,000	0	500,000
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,000,000

Project Description:

TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MAINT HANGAR

Project #: 4203652

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

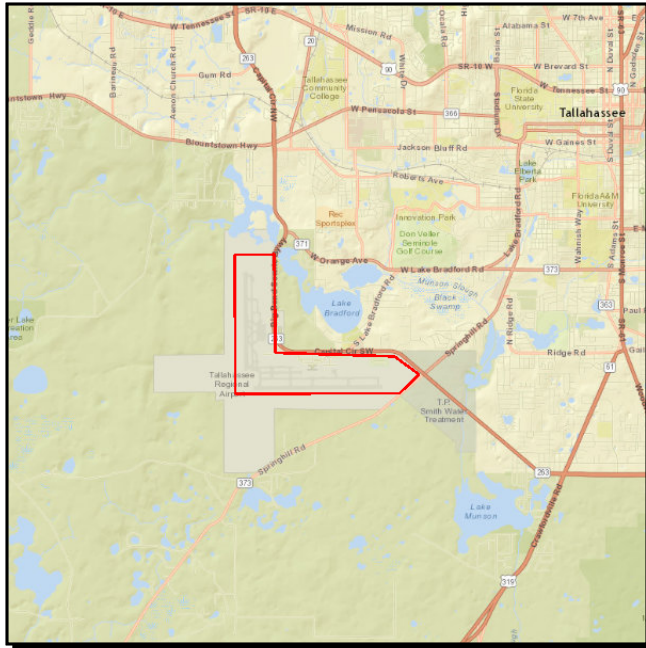
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	455,795	0	0	0	455,795
CAP	DDR	0	794,205	0	0	0	794,205
CAP	LF	0	1,250,000	0	0	0	1,250,000
Total		0	2,500,000	0	0	0	2,500,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 2,500,000

Project Description:

TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM

Project #: 4203653

Work Summary: AVIATION SECURITY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	0	0	200,000	200,000
CAP	LF	0	0	0	0	200,000	200,000
Total		0	0	0	0	400,000	400,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

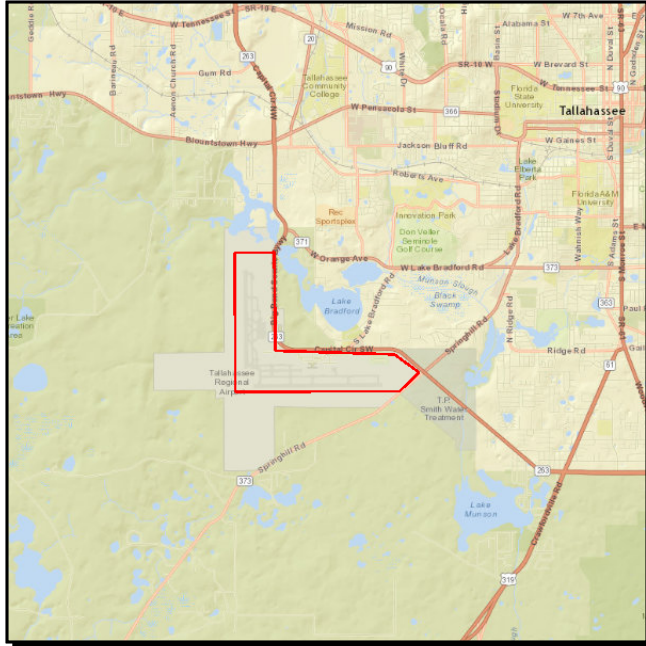
Total Project Cost: 400,000

Project Description:

County:	Leon County	LRTP #:	2040 RMP Capital Aviation (5.2)
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Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	100,000	0	0	0	100,000	200,000
CAP	LF	100,000	0	0	0	100,000	200,000
Total		200,000	0	0	0	200,000	400,000

ADOPTED 17-21 July Admin Amendments

TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB ACQ. & INSTALLATION PH I

Project #: 4223016

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

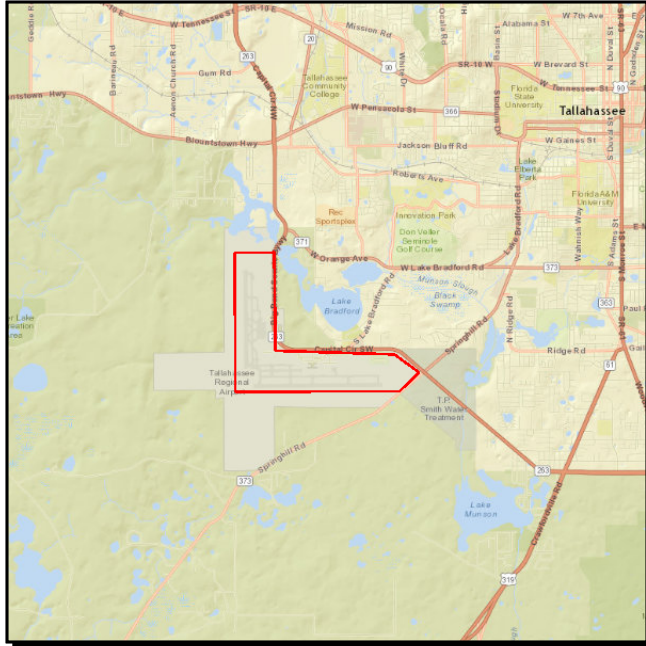
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	0	0	400,000	0	0	400,000
CAP	LF	0	0	400,000	400,000	0	800,000
CAP	DPTO	0	0	0	400,000	0	400,000
Total		0	0	800,000	800,000	0	1,600,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,600,000

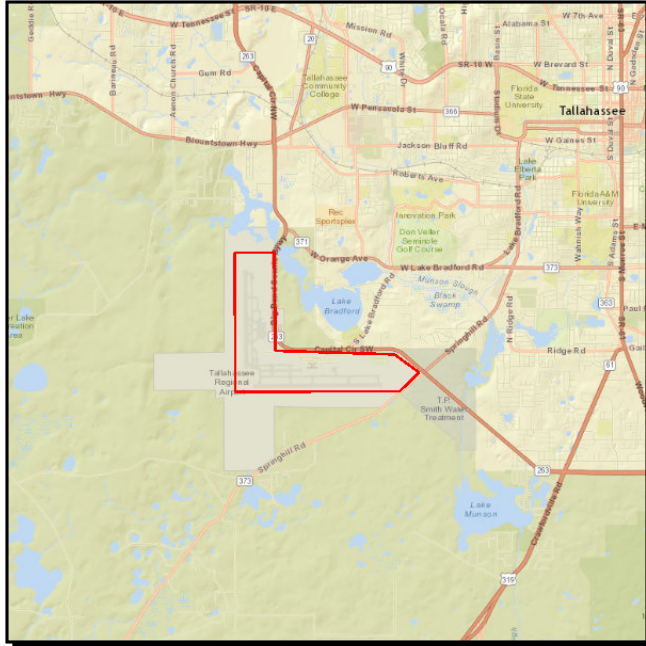
Project Description:

TALLAHASSEE REGIONAL AIRPORT FENCE & GATE REHAB, UPDATES & IMPROVE**Project #:** 4223017**Work Summary:** AVIATION SECURITY PROJECT **SIS?:** Yes**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000**County:** Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	0	0	100,000	0	0	100,000
CAP	LF	0	0	100,000	0	0	100,000
Total		0	0	200,000	0	0	200,000

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 200,000**Project Description:**

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION



Project #: 4223018

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

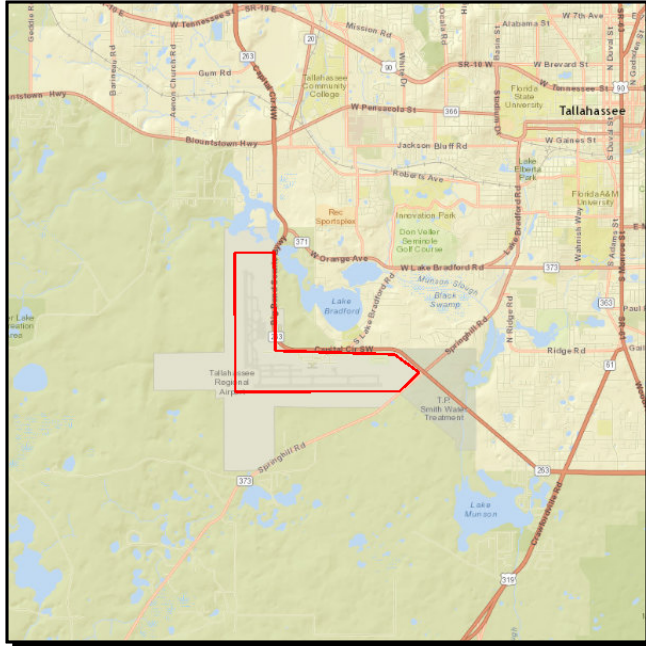
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	0	0	0	0	1,186,027	1,186,027
CAP	LF	0	0	0	0	1,186,027	1,186,027
Total		0	0	0	0	2,372,054	2,372,054

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 2,372,054

Project Description:

TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION**Project #:** 4223019**Work Summary:** AVIATION REVENUE/
OPERATIONAL **SIS?:** Yes**Lead Agency:** MANAGED BY CITY OF
TALLAHASSEE **Length:** .000**County:** Leon County **L RTP #:** 2040 RMP Capital
Aviation (5.2)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	0	31,426	1,236,440	1,267,866
CAP	DDR	0	0	0	968,574	523,459	1,492,033
CAP	LF	0	0	0	1,000,000	1,759,899	2,759,899
Total		0	0	0	2,000,000	3,519,798	5,519,798

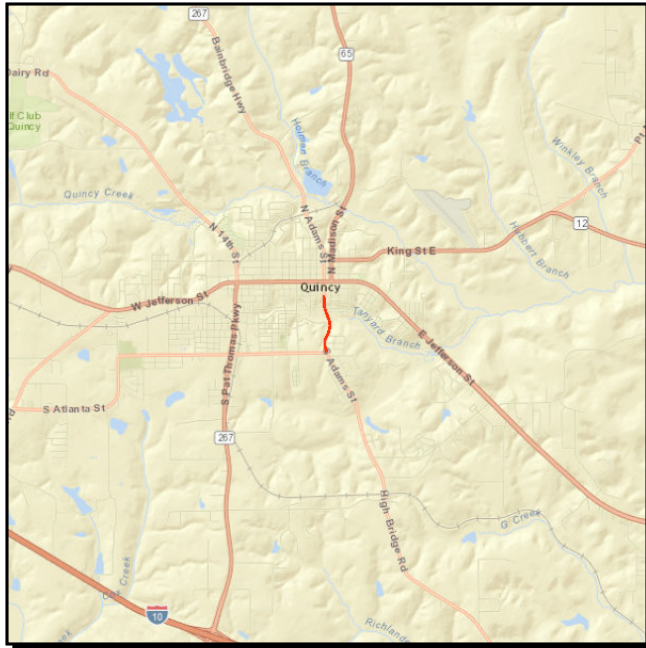
Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 5,519,798**Project Description:**

Section B - Bicycle and Pedestrian (State/Federally Funded)

SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL**Project #:** 4298611**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .391**County:** Gadsden County**LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TALU	87,706	0	0	0	0	87,706
Total		87,706	0	0	0	0	87,706

Prior Cost < 2016/17: 236,437**Future Cost > 2020/21:** 0**Total Project Cost:** 324,143**Project Description:** Provides funding for the construction of a sidewalk on US 90 from Luten Road to the Dollar General in Gretna.

CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST

Project #: 4369921

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .576

County: Gadsden County **LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

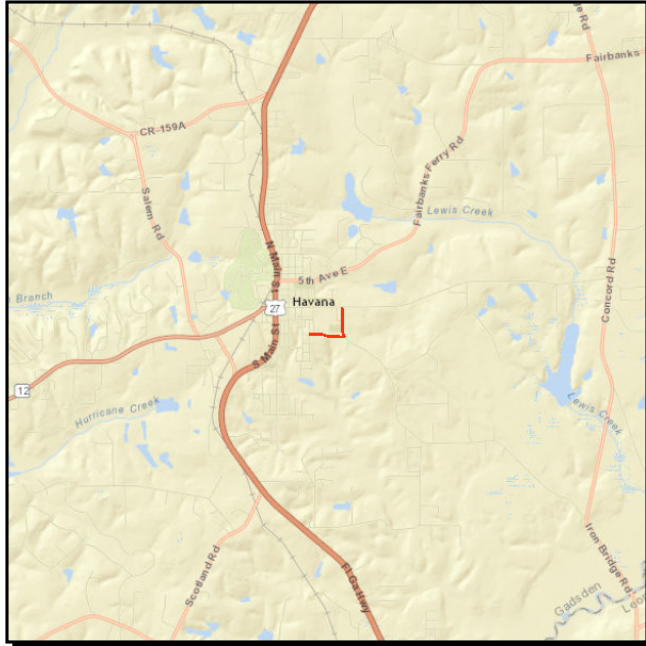
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALU	0	49,187	0	0	0	49,187
CST	TALU	0	0	160,456	303,595	0	464,051
CST	TALT	0	0	0	23,027	0	23,027
Total		0	49,187	160,456	326,622	0	536,265

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 536,265

Project Description: Provides Transportation Alternatives funding for the construction of a sidewalk on Adams Street from MLK, Jr., Blvd to Clark Street.

HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION

Project #: 4381271

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .579

County: Gadsden County **LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

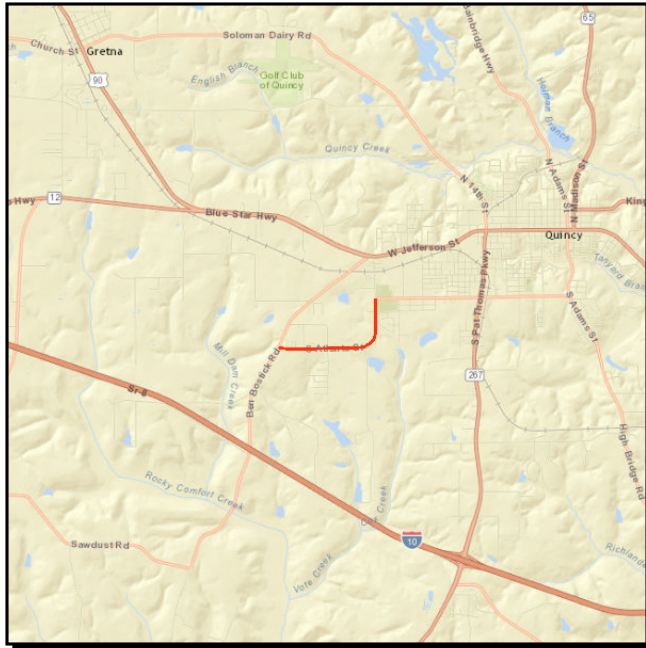
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALU	0	32,500	0	0	0	32,500
Total		0	32,500	0	0	0	32,500

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 32,500

Project Description: Provides funding for the construction of a sidewalk to increase pedestrian safety for students of Havana Middle School.

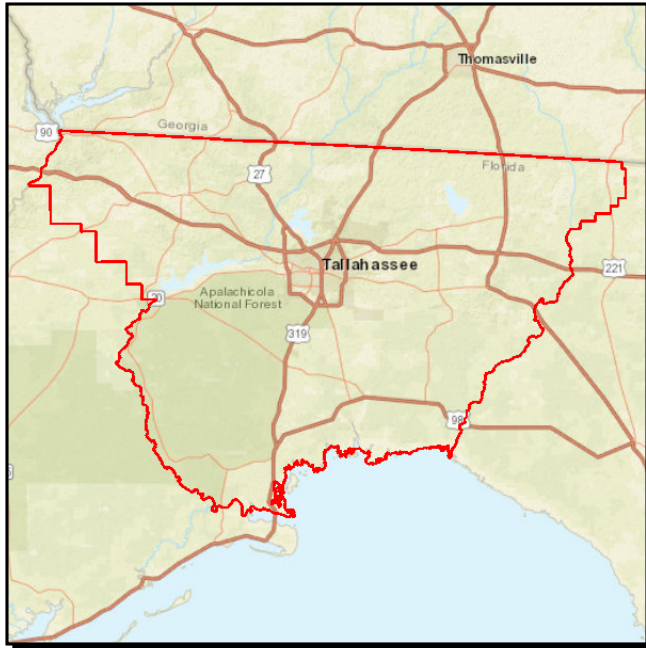
Atlanta Street (CR 274) Sidewalk**Project #:** 4407241**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Gadsden County**Length:** 1.447**County:** Gadsden County**LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALT	151,369	0	0	0	0	151,369
PE	TALU	79,131	0	0	0	0	79,131
Total		230,500	0	0	0	0	230,500

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 230,500

Project Description: This project provides Transportation Alternatives funding for the design of a sidewalk in Gadsden County on the west side of Atlanta Street (Ben Bostic Road to Martin Luther King Boulevard). The project was added to the TIP at the January 17, 2017 CRTPA meeting.

CRTPA BICYCLE/PEDESTRIAN PROJECTS



Project #: 4098036

Work Summary: FUNDING ACTION **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** 1.000

County: Leon County **LRTP #:** 2040 RMP Bicycle/Ped CFP (page 5.9)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	0	0	0	1,399,573	0	1,399,573
Total		0	0	0	1,399,573	0	1,399,573

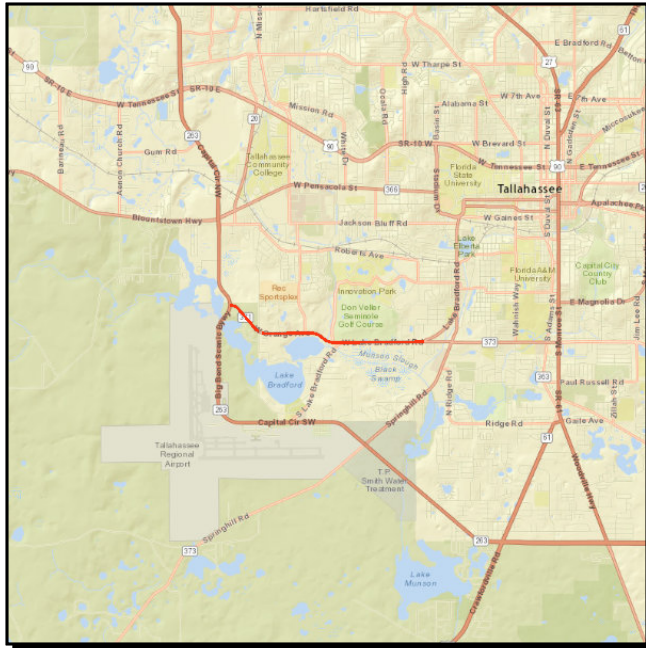
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,399,573

Project Description: Annual CRTPA bicycle and pedestrian set aside to funds projects within the CRTPA region.

SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD



Project #: 4318751

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 2.640

County: Leon County **LRTP #:** 2040 RMP Roadways CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	1,304,984	0	0	0	0	1,304,984
Total		1,304,984	0	0	0	0	1,304,984

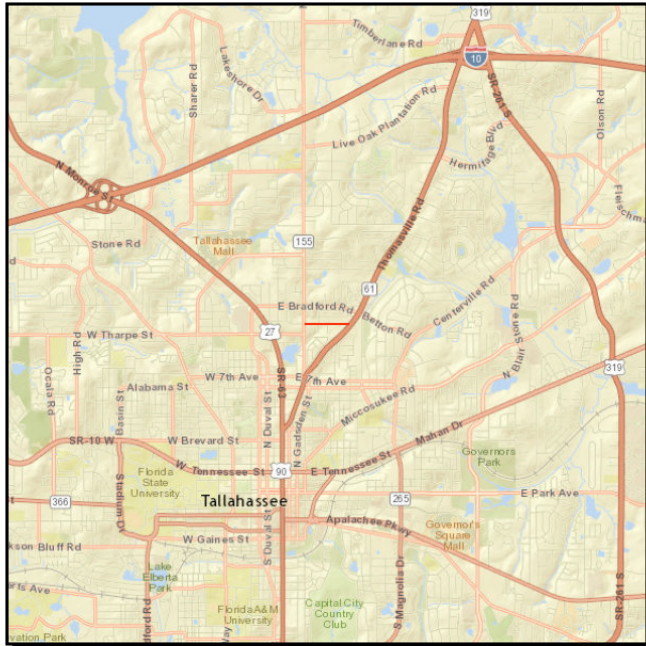
Prior Cost < 2016/17: 325,758

Future Cost > 2020/21: 0

Total Project Cost: 1,630,742

Project Description: Construct sidewalk on Orange Avenue from Capital Circle to Lake Bradford Road.

GLENVIEW DR FROM CR 155 N MERIDIAN RD TO SR 61 THOMASVILLE RD PHASE I



Project #: 4369911

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .440

County: Leon County **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALU	0	37,214	0	0	0	37,214
CST	TALU	0	0	0	0	277,446	277,446
Total		0	37,214	0	0	277,446	314,660

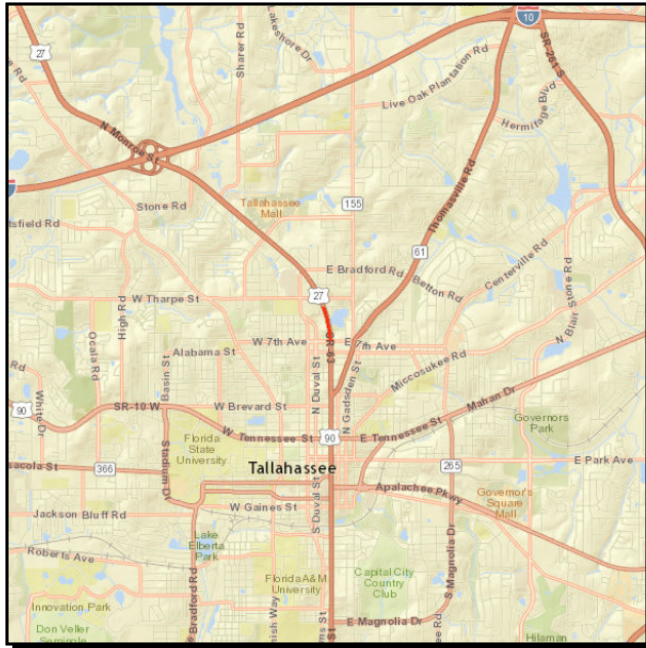
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 314,660

Project Description: Provides Transportation Alternatives funding for the design and construction of a sidewalk on Glenview Drive from Meridian Road to Thomasville Road in Tallahassee.

SR 63 (US 27) FROM S OF LAKE ELLA DR TO S OF SEVENTH AVE LANDSCAPING



Project #: 4381791

Work Summary: LANDSCAPING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .373

County: Leon County **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	1,845	0	0	0	0	1,845
CST	DDR	109,115	0	0	0	0	109,115
Total		110,960	0	0	0	0	110,960

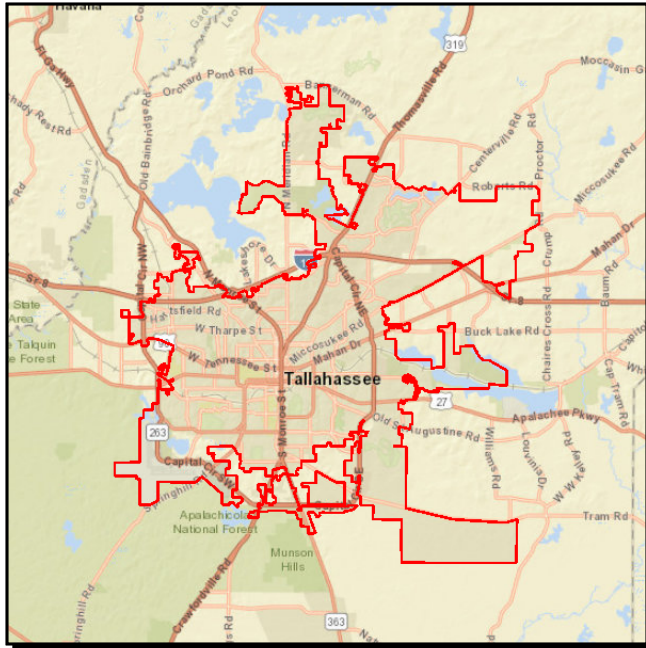
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 110,960

Project Description: Provides landscape funding associated with the Lake Ella median installation on US 27.

TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS



Project #: 4403791
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: Leon County **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SR2T	0	305,357	0	0	0	305,357
CST	SR2T	0	0	1,252,072	0	0	1,252,072
Total		0	305,357	1,252,072	0	0	1,557,429

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

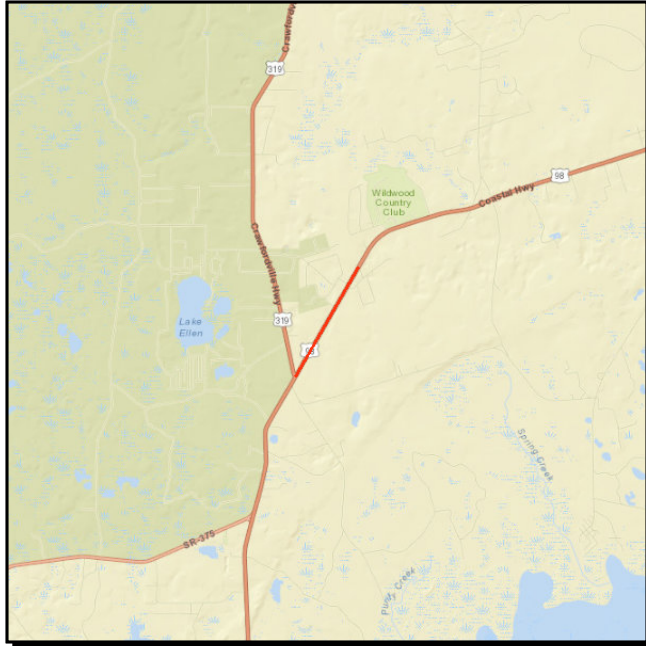
Total Project Cost: 1,557,429

Project Description: This project was administratively amended into the TIP in July 2017 and provides for the construction of sidewalks with SRTS funding.

SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE**Project #:** 4403831**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .412**County:** Leon County**LRTP #:** 2040 RMP
Bike/Pedestrian CFP

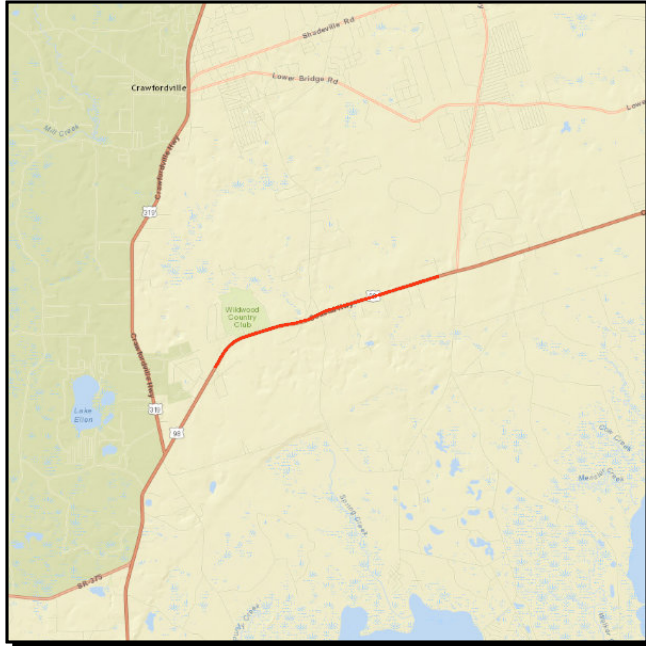
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SR2T	0	130,709	0	0	0	130,709
CST	SR2T	0	0	594,538	0	0	594,538
Total		0	130,709	594,538	0	0	725,247

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 725,247**Project Description:** This project was administratively amended into the TIP in July 2017 and provides funding for construction of a sidewalk.

SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN RD TO ST FRANCES STREET**Project #:** 4301463**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.321**County:** Wakulla County**LRTP #:** 2040 RMP
Bike/Pedestrian CFP

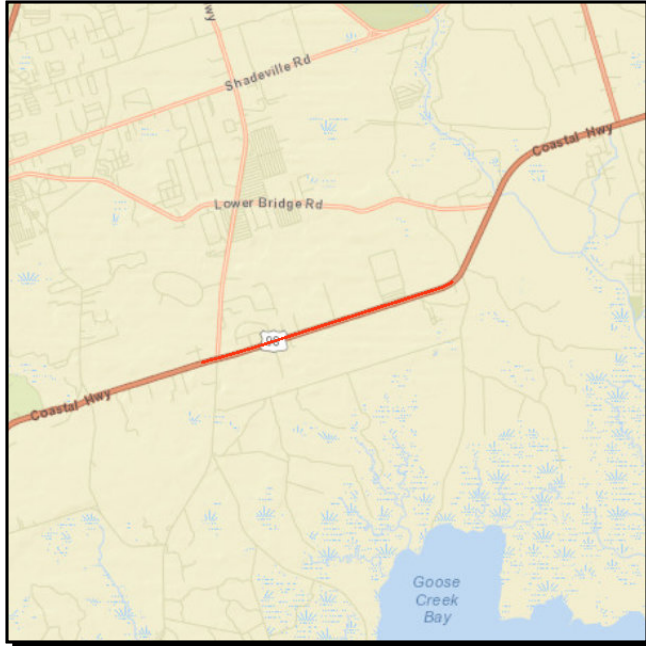
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	1,025	0	0	0	0	1,025
CST	SIBF	964,469	0	0	0	0	964,469
CST	DDR	43,956	0	0	0	0	43,956
RPY	ACSU	0	0	0	964,469	0	964,469
Total		1,009,450	0	0	964,469	0	1,973,919

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 1,973,919**Project Description:** Construct trail on US 98 from Boykin Road to St. Frances Street. This project was identified in the Capital City to the Sea Trails Study.

SR 30 (US 98) COASTAL HWY FROM ST FRANCES ST TO HORTTOR GREENE ROAD**Project #:** 4301464**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.386**County:** Wakulla County**LRTP #:** 2040 RMP
Bike/Pedestrian CFP

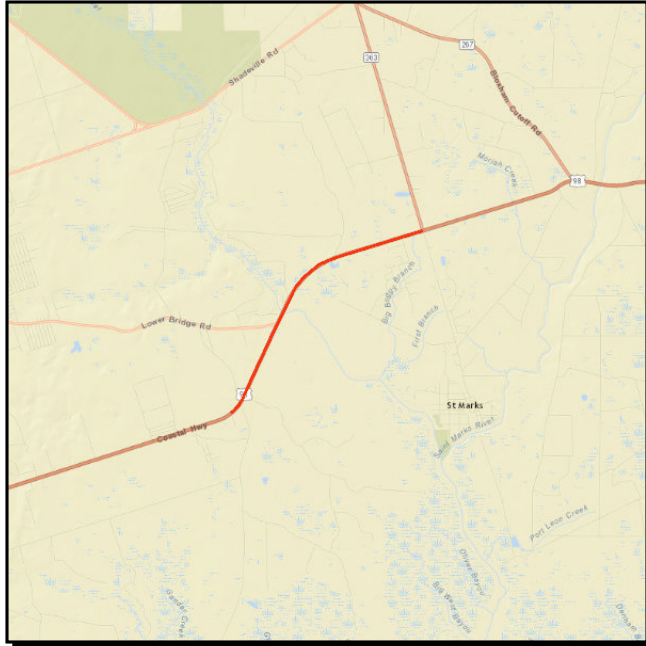
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	1,025	0	0	0	0	1,025
CST	SIBF	1,072,667	0	0	0	0	1,072,667
CST	DDR	34,447	0	0	0	0	34,447
RPY	ACSU	0	0	1,072,667	0	0	1,072,667
Total		1,108,139	0	1,072,667	0	0	2,180,806

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 2,180,806**Project Description:** Construct trail on US 98 from St. Frances Street to Horttor Greene Road. This project was identified in the Capital City to the Sea Trails Study.

SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY**Project #:** 4301465**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.888**County:** Wakulla County**LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DS	12,236	0	0	0	0	12,236
CST	SIBF	1,579,025	0	0	0	0	1,579,025
RPY	ACSU	0	1,579,025	0	0	0	1,579,025
Total		1,591,261	1,579,025	0	0	0	3,170,286

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 3,170,286**Project Description:** Construct trail on US 98 from Horttor Greene Road to Davisville Way. This project was identified in the Capital City to the Sea Trails Study.

SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO SR 363 WOODVILLE HWY**Project #:** 4301466**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.350**County:** Wakulla County**LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	1,645,000	0	0	0	0	1,645,000
Total		1,645,000	0	0	0	0	1,645,000

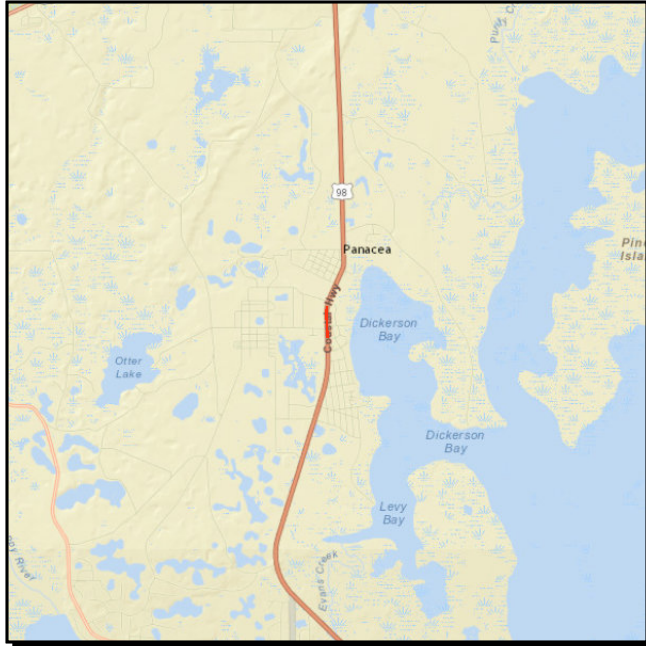
Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 1,645,000**Project Description:** Construct trail on US 98 from Davisville Way to Woodville Highway. This project was identified in the Capital City to the Sea Trails Study.

WAKULLA ARRAN RD, OAK STREET, MICHAEL DRIVE SAFETY PROJECT**Project #:** 4327872**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .433**County:** Wakulla County**LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TALT	101,468	0	0	0	0	101,468
CST	TALU	4,948	0	0	0	0	4,948
CST	SA	13,794	0	0	0	0	13,794
Total		120,210	0	0	0	0	120,210

Prior Cost < 2016/17: 597**Future Cost > 2020/21:** 0**Total Project Cost:** 120,807

Project Description: Construct sidewalks on Wakulla Arran Road (Oak Street to US 319), Oak Street (Wakulla Arran Road to Windy Court) and Michael Drive (Oak Street to Celebrity Lane) in Crawfordville.

SR 30/SR 61 (US 98) COASTAL HWY FROM N OF MOUND ST TO S OF POST OFFICE**Project #:** 4370891**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .402**County:** Wakulla County**LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALU	0	180,320	0	0	0	180,320
CST	TALU	0	0	143,174	0	0	143,174
Total		0	180,320	143,174	0	0	323,494

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 323,494**Project Description:** Construct sidewalk on US 98 from n. of Mound Street to s. of Post Office.

COASTAL TRAIL WEST: SR 30 (US 98) COASTAL HIGHWAY FROM CR 372 SURF ROAD TO SR 61 (US 319)

Project #: 4399261

Work Summary: BIKE PATH/ TRAIL **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 9.23

County: Wakulla County **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TLWR	800,000	0	0	0	0	800,000
PE	DIH	20,000	0	0	0	0	20,000
Total		820,000	0	0	0	0	820,000

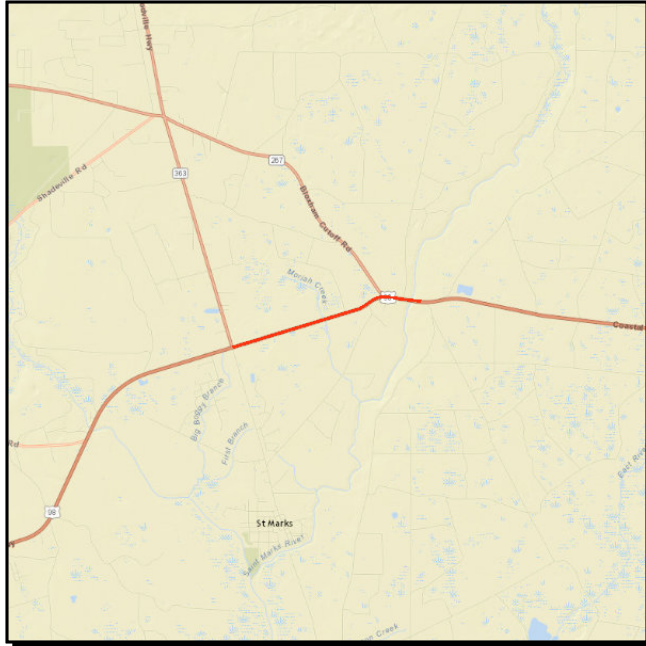
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 820,000

Project Description: This project was amended in to the TIP at the December 5, 2016 CRTPA meeting and provides funding for the design of the Coastal Trail West (10' multi-use path).

COASTAL TRAIL EAST: SR 30 (US 98) COASTAL HIGHWAY FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD



Project #: 4405501

Work Summary: BIKE PATH/ TRAIL **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 2.733

County: Wakulla County **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TLWR	220,000	0	0	0	0	220,000
PE	DIH	20,000	0	0	0	0	20,000
Total		240,000	0	0	0	0	240,000

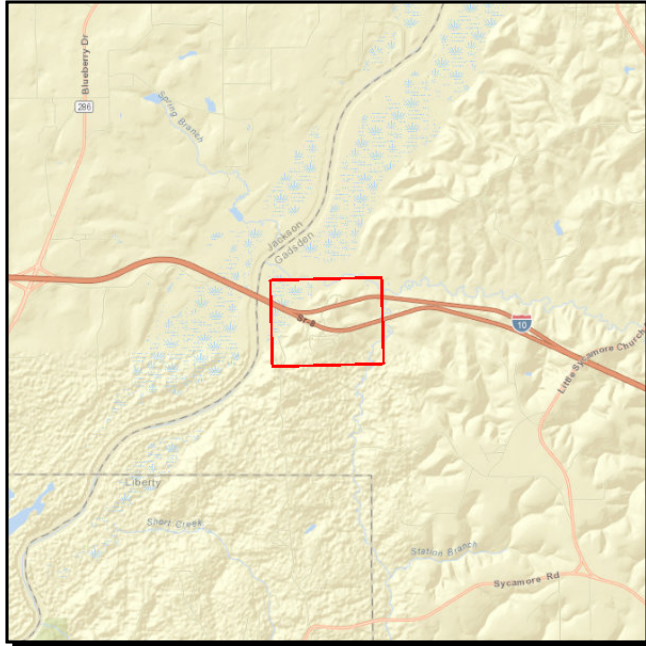
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 240,000

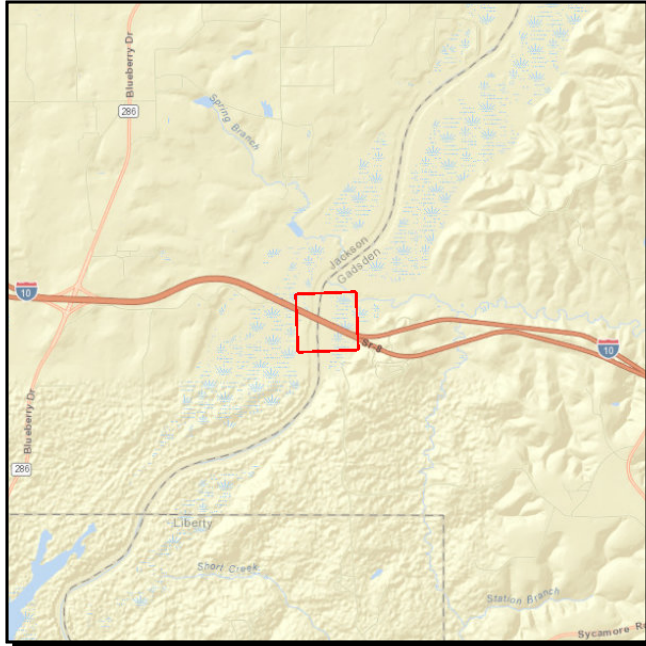
Project Description: This project was added to the TIP at the December 5, 2016 CRTPA meeting and provides funding for the design of the Coastal Trail East (10' multi-use path).

Section C - Bridge (State/Federally Funded)

RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10) BRIDGE# 500075 & 500076**Project #:** 2225392**Work Summary:** BRIDGE- REPAIR/
REHABILITATION**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** .253**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	7,000	0	0	0	0	7,000
PE	BRRP	70,000	0	0	0	0	70,000
Total		77,000	0	0	0	0	77,000

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 77,000**Project Description:**

SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087

Project #: 4067423

Work Summary: BRIDGE - PAINTING **SIS?:** Yes

Lead Agency: Managed by FDOT **Length:** 1.155

County: Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

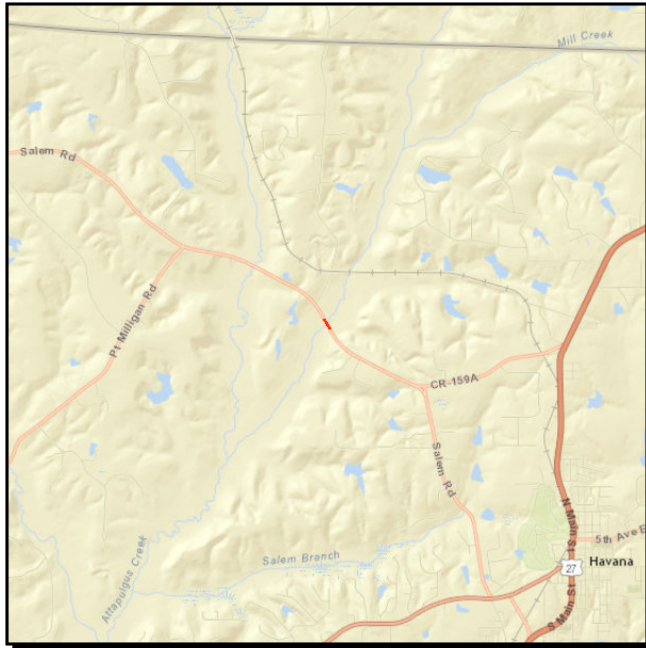
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	25,430	0	0	0	25,430
CST	BRRP	0	3,887,150	0	0	0	3,887,150
Total		0	3,912,580	0	0	0	3,912,580

Prior Cost < 2016/17: 80,458

Future Cost > 2020/21: 0

Total Project Cost: 3,993,038

Project Description:

CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033

Project #: 4286241

Work Summary: BRIDGE REPLACEMENT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .241

County: Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

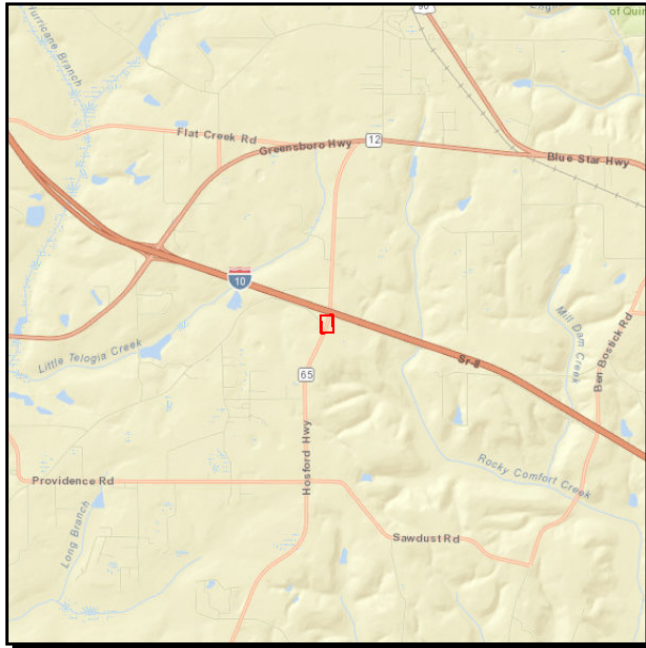
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACBZ	37,000	0	0	0	0	37,000
CST	ACBZ	0	3,823,860	0	0	0	3,823,860
Total		37,000	3,823,860	0	0	0	3,860,860

Prior Cost < 2016/17: 782,925

Future Cost > 2020/21: 0

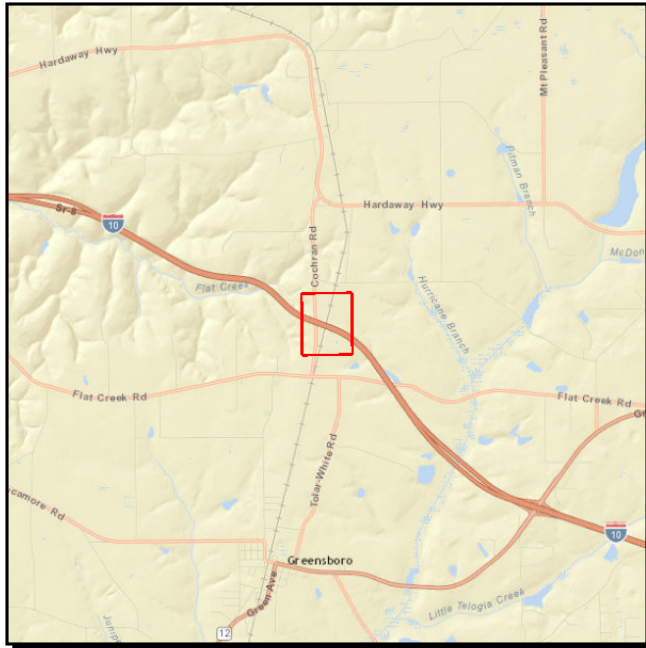
Total Project Cost: 4,643,785

Project Description:

CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050**Project #:** 4358021**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .011**County:** Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACBZ	0	65,300	0	0	0	65,300
CST	ACBZ	0	0	0	1,044,762	0	1,044,762
Total		0	65,300	0	1,044,762	0	1,110,062

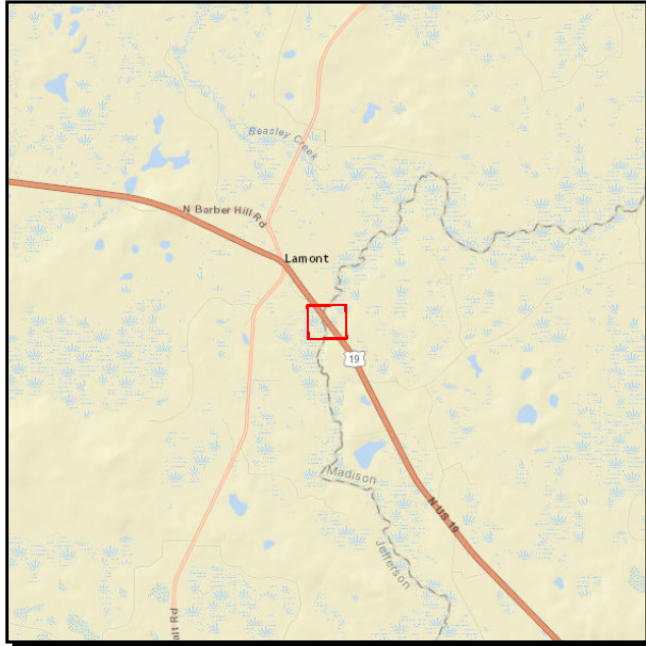
Prior Cost < 2016/17: 666,727**Future Cost > 2020/21:** 0**Total Project Cost:** 1,776,789**Project Description:**

SR 8 (I-10) A&N RAILROAD BRIDGE NO. 500077**Project #:** 4372842**Work Summary:** BRIDGE- REPAIR/
REHABILITATION**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** .027**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance
(page 5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	7,590	0	0	0	0	7,590
CST	BRRP	834,897	0	0	0	0	834,897
Total		842,487	0	0	0	0	842,487

Prior Cost < 2016/17: 98,478**Future Cost > 2020/21:** 0**Total Project Cost:** 940,965

Project Description: Provides funding for the rehabilitation of the I-10 A&N Railroad Bridge through the replacement of existing approach slab with precast approach slab. Note: this project was modified in November 2016 to update funding and change the project number from 4372841 to 4372842.

SR 20 (US 19/US 27) AUCILLA RIVER BRIDGE BRIDGE NO. 540069


Project #: 4235882
Work Summary: BRIDGE- REPAIR/ REHABILITATION **SIS?:** Yes
Lead Agency: Managed by FDOT **Length:** .099
County: Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	9,477	0	0	0	9,477
CST	BRRP	0	1,163,094	0	0	0	1,163,094
Total		0	1,172,571	0	0	0	1,172,571

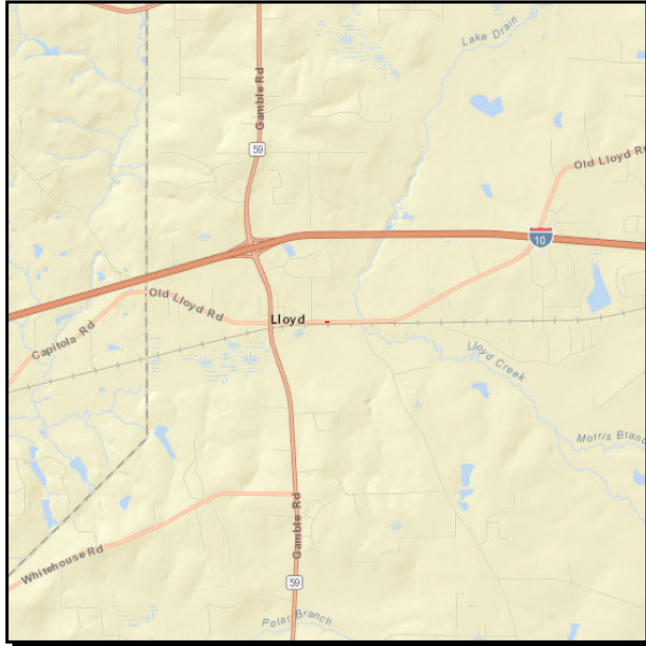
Prior Cost < 2016/17: 71,933

Future Cost > 2020/21: 0

Total Project Cost: 1,244,504

Project Description: Funds the bridge repair on SR 20 Aucilla River Bridge.

CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044



Project #: 4304761

Work Summary: BRIDGE REPLACEMENT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .030

County: Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

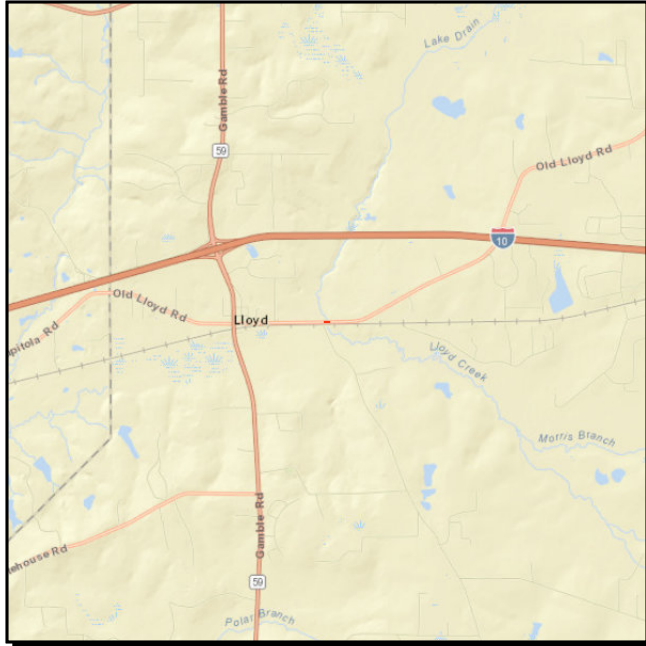
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACSB	7,000	0	0	0	0	7,000
CST	ACBR	0	2,477,615	0	0	0	2,477,615
Total		7,000	2,477,615	0	0	0	2,484,615

Prior Cost < 2016/17: 826,774

Future Cost > 2020/21: 0

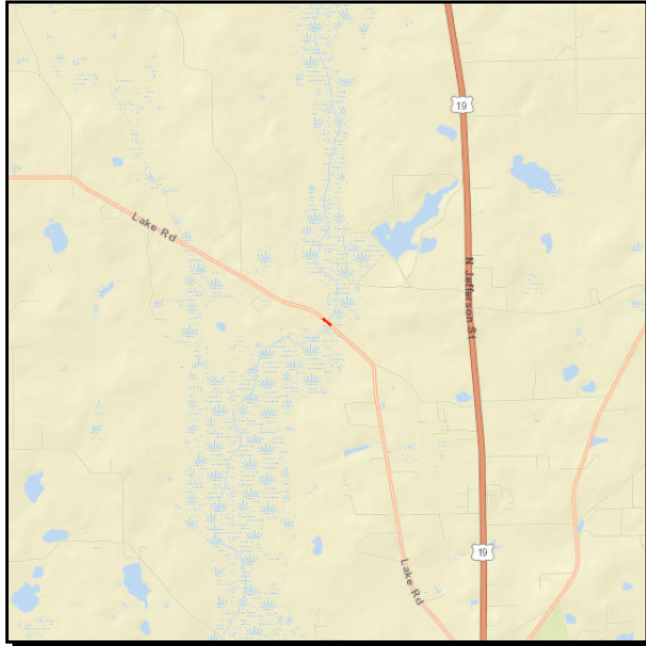
Total Project Cost: 3,311,389

Project Description:

CR 158 OVER LLOYD CREEK BRIDGE NO. 540045**Project #:** 4304771**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .026**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACSB	8,000	0	0	0	0	8,000
CST	ACBR	0	2,274,784	0	0	0	2,274,784
Total		8,000	2,274,784	0	0	0	2,282,784

Prior Cost < 2016/17: 827,959**Future Cost > 2020/21:** 0**Total Project Cost:** 3,110,743**Project Description:**

CR 259 OVER WARD CREEK BRIDGE NO. 540043

Project #: 4322891

Work Summary: BRIDGE REPLACEMENT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .025

County: Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACBZ	0	2,392,432	0	0	0	2,392,432
Total		0	2,392,432	0	0	0	2,392,432

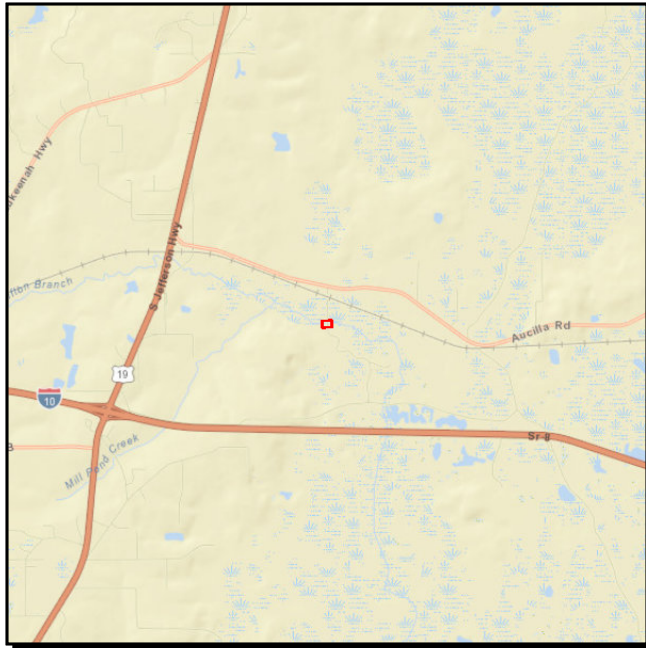
Prior Cost < 2016/17: 864,140

Future Cost > 2020/21: 0

Total Project Cost: 3,256,572

Project Description:

CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077



Project #: 4357821

Work Summary: BRIDGE REPLACEMENT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .006

County: Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

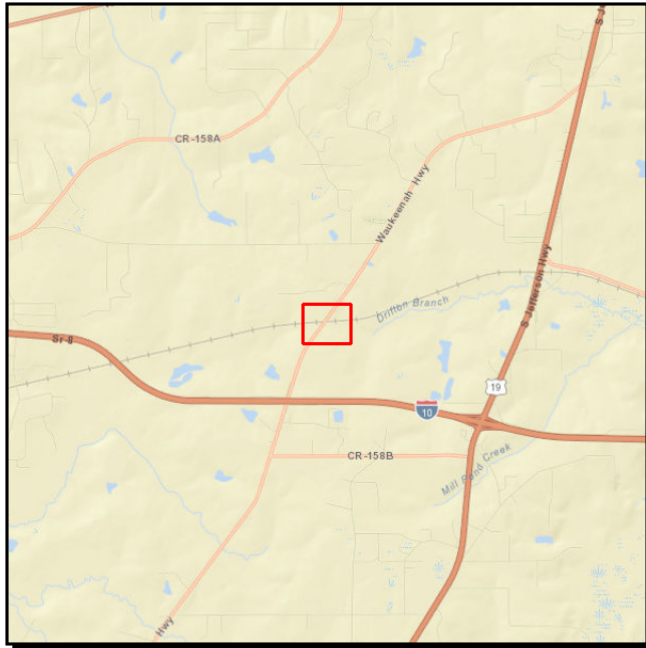
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACBZ	0	22,500	0	0	0	22,500
CST	ACBZ	0	0	0	599,497	0	599,497
Total		0	22,500	0	599,497	0	621,997

Prior Cost < 2016/17: 630,132

Future Cost > 2020/21: 0

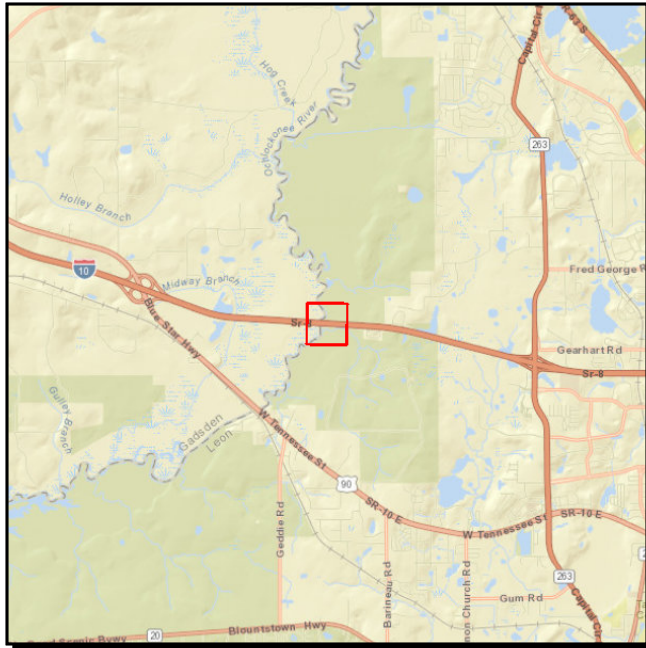
Total Project Cost: 1,252,129

Project Description:

CR 259 OVER SCL RAILROAD BRIDGE NO. 540027**Project #:** 4393661**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .028**County:** Jefferson County **LRTP #:** 2040 RMP
MAINTENANCE (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	ACBR	0	691,064	0	0	0	691,064
ROW	ACBR	0	0	0	85,000	0	85,000
Total		0	691,064	0	85,000	0	776,064

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 3,073,541**Total Project Cost:** 3,849,605**Project Description:** This project was administratively amended into the TIP in July 2017 and funds the replacement of a bridge on CR 259.

SR 8 (I-10) OCHLOCKONEE RIVER BRIDGE NO. 550089

Project #: 4235893

Work Summary: BRIDGE- REPAIR/
REHABILITATION

SIS?: Yes

Lead Agency: Managed by FDOT

Length: .229

County: Leon County

LRTP #: 2040 RMP Roadway
CFP (page 5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	10,709	0	0	0	0	10,709
CST	BRRP	968,287	0	0	0	0	968,287
Total		978,996	0	0	0	0	978,996

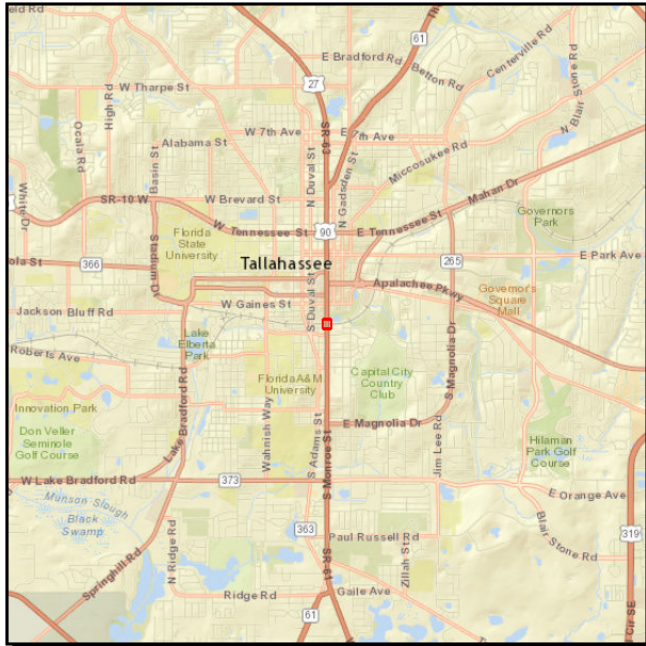
Prior Cost < 2016/17: 93,710

Future Cost > 2020/21: 0

Total Project Cost: 1,072,706

Project Description: Provides funding for the repair of the Ochlockonee River Bridge.

SR 61 S MONROE STREET CSX RR BRIDGE BRIDGE NO. 550009



Project #: 4374961

Work Summary: BRIDGE - PAINTING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .004

County: Leon County **L RTP #:** 2040 RMP Maintenance (page 5.7)

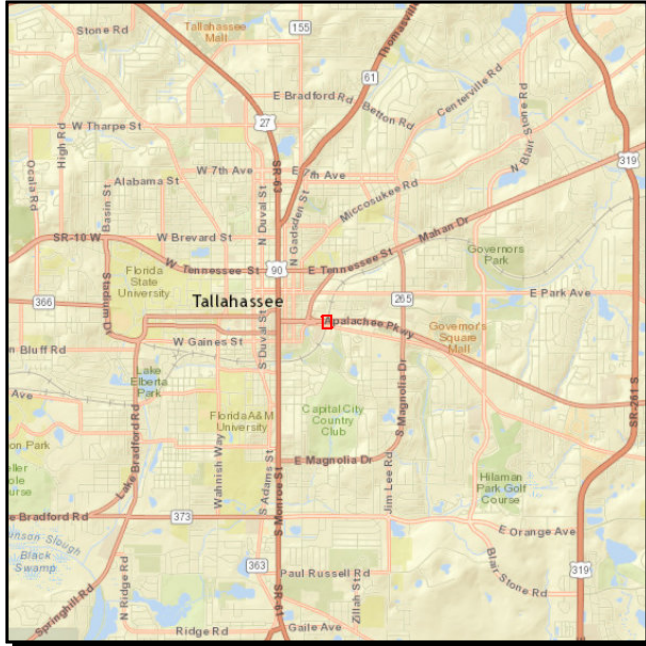
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	BRRP	0	20,000	0	0	0	20,000
CST	DIH	0	2,938	0	0	0	2,938
CST	BRRP	0	274,170	0	0	0	274,170
Total		0	297,108	0	0	0	297,108

Prior Cost < 2016/17: 50,534

Future Cost > 2020/21: 0

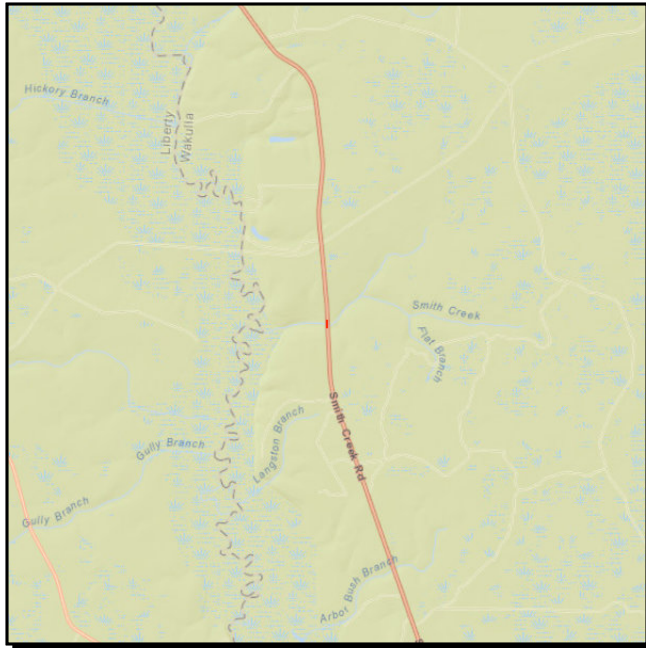
Total Project Cost: 347,642

Project Description: Provides funding for CSX bridge painting on S. Monroe Street.

SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE BRIDGE NO. 550940**Project #:** 4374971**Work Summary:** BRIDGE - PAINTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .003**County:** Leon County**LRTP #:** 2040 RMP Maintenance (page 5.7)

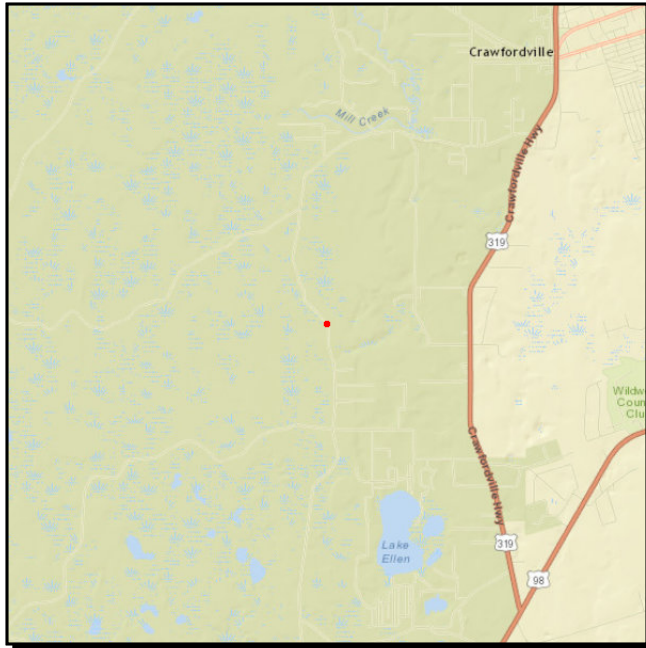
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	BRRP	0	20,000	0	0	0	20,000
CST	DIH	0	3,337	0	0	0	3,337
CST	BRRP	0	311,449	0	0	0	311,449
Total		0	334,786	0	0	0	334,786

Prior Cost < 2016/17: 55,176**Future Cost > 2020/21:** 0**Total Project Cost:** 389,962**Project Description:** Provides funding for the painting of the Apalachee Parkway CSX Bridge.

CR 375 OVER SMITH CREEK BRIDGE NO. 590020**Project #:** 4340341**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .017**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACBR	30,800	0	0	0	0	30,800
CST	ACBR	0	0	2,192,869	0	0	2,192,869
Total		30,800	0	2,192,869	0	0	2,223,669

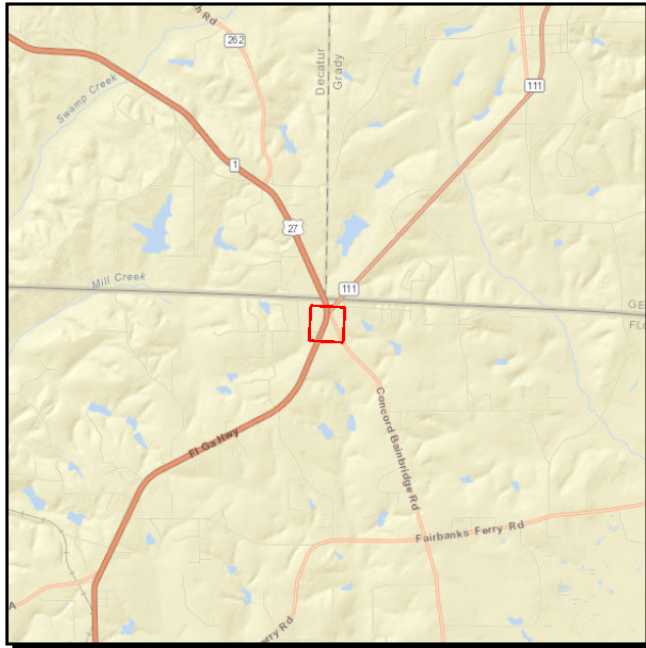
Prior Cost < 2016/17: 752,842**Future Cost > 2020/21:** 0**Total Project Cost:** 2,976,511**Project Description:**

FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005**Project #:** 4358001**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .006**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACBZ	0	42,100	0	0	0	42,100
CST	ACBZ	0	0	0	671,824	0	671,824
Total		0	42,100	0	671,824	0	713,924

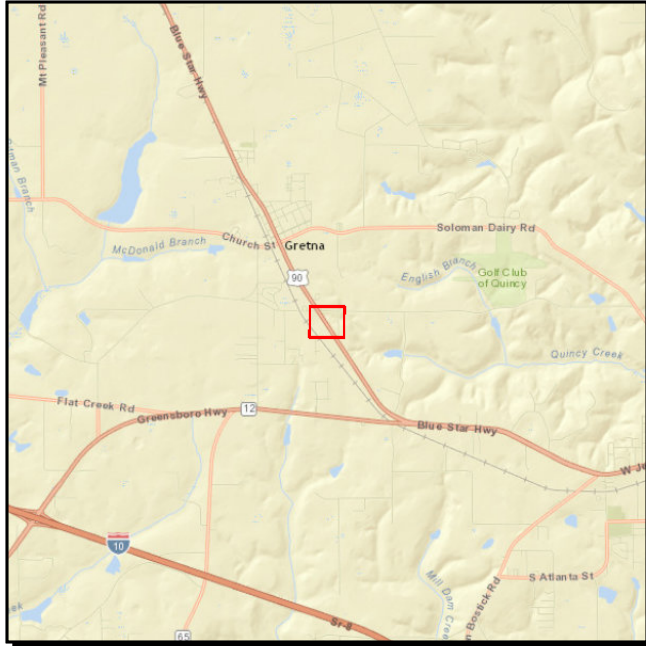
Prior Cost < 2016/17: 528,000**Future Cost > 2020/21:** 0**Total Project Cost:** 1,241,924**Project Description:**

Section D - Major Capacity (State/Federally Funded)

SR 63 (US 27) GATEWAY LANDSCAPING**Project #:** 4280983**Work Summary:** LANDSCAPING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .404**County:** Gadsden County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

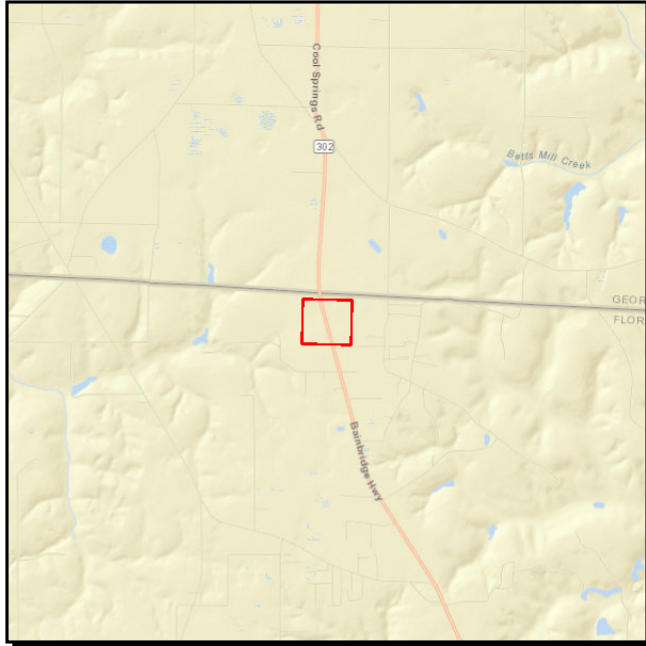
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	1,845	0	0	0	0	1,845
CST	DDR	166,460	0	0	0	0	166,460
Total		168,305	0	0	0	0	168,305

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 168,305**Project Description:**

SR 10 (US 90) FROM W OF CR 270A TO THE DOLLAR GENERAL LANDSCAPING**Project #:** 4375051**Work Summary:** LANDSCAPING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .391**County:** Gadsden County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

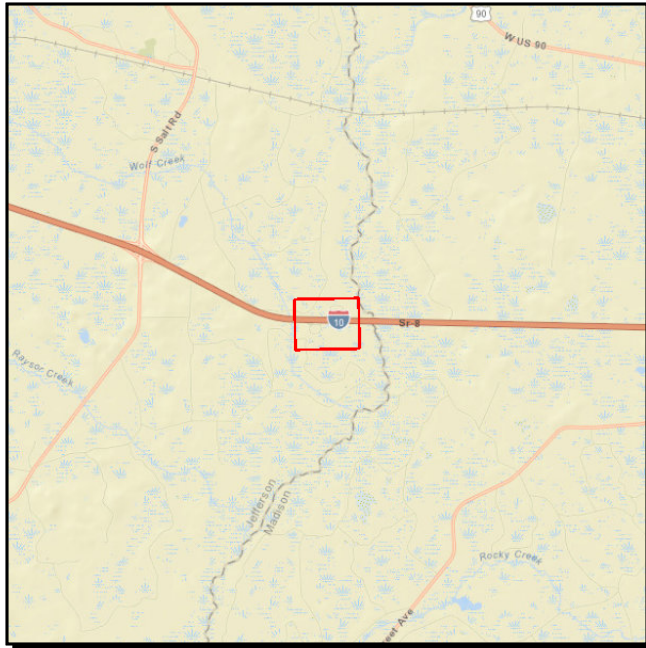
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	1,845	0	0	0	0	1,845
CST	DDR	172,154	0	0	0	0	172,154
Total		173,999	0	0	0	0	173,999

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 173,999**Project Description:** Provides landscaping funds on US 90.

SR 267 GATEWAY LANDSCAPING**Project #:** 4381851**Work Summary:** LANDSCAPING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .488**County:** Gadsden County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5).

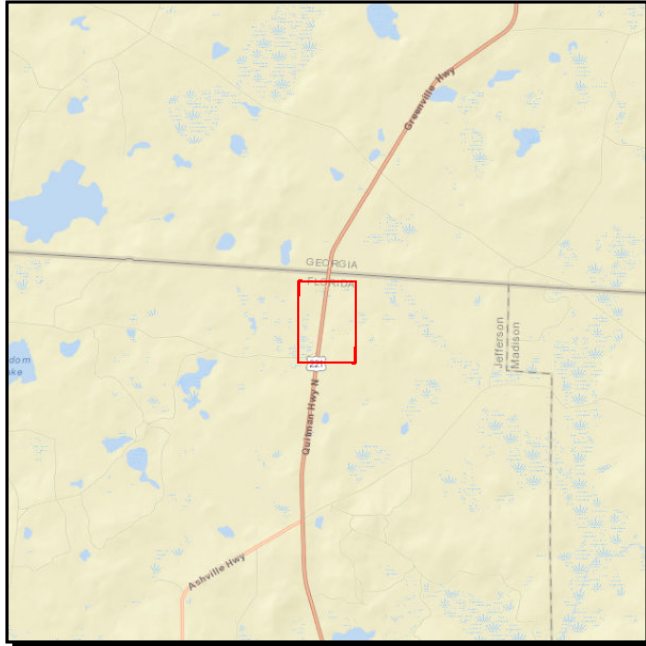
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	1,845	0	0	0	0	1,845
CST	DDR	166,495	0	0	0	0	166,495
Total		168,340	0	0	0	0	168,340

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 168,340**Project Description:** Provides landscaping near state line on SR 267.

SR 8 (I-10) JEFFERSON COUNTY REST AREA LANDSCAPING**Project #:** 4375061**Work Summary:** LANDSCAPING**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** .471**County:** Jefferson County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

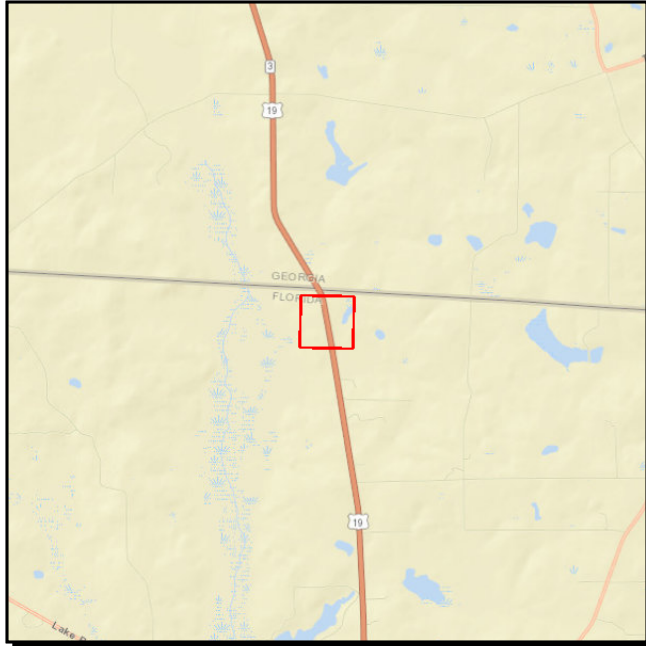
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	9,225	0	0	0	0	9,225
CST	DDR	700,068	0	0	0	0	700,068
Total		709,293	0	0	0	0	709,293

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 709,293**Project Description:** Provides funding for landscaping at the I-10 Jefferson County Rest Area.

SR 55 (US 221) GATEWAY LANDSCAPING**Project #:** 4381871**Work Summary:** LANDSCAPING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .252**County:** Jefferson County**LRTP #:** 2040 RMP Roadways (Ch 5)

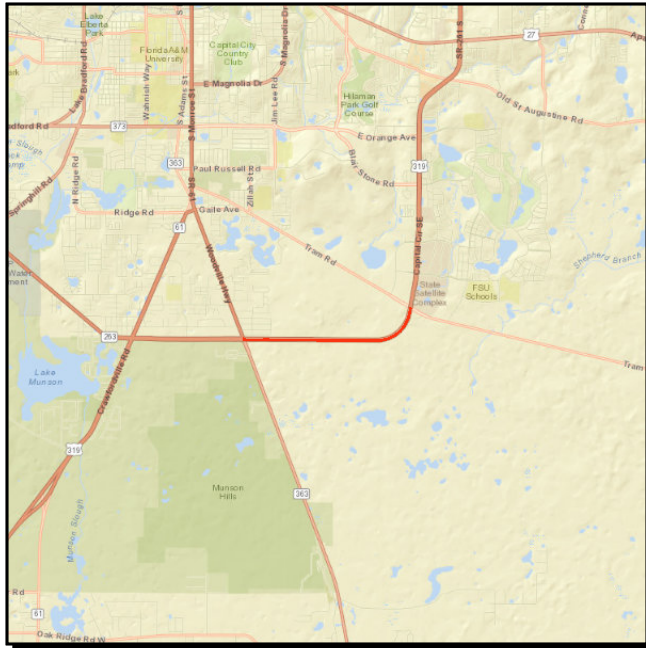
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	1,845	0	0	0	0	1,845
CST	DDR	166,415	0	0	0	0	166,415
Total		168,260	0	0	0	0	168,260

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 168,260**Project Description:** Funds landscaping at SR 55 near state line.

SR 57 (US 19) GATEWAY LANDSCAPING**Project #:** 4381881**Work Summary:** LANDSCAPING**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** .326**County:** Jefferson County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	1,845	0	0	0	0	1,845
CST	DDR	165,544	0	0	0	0	165,544
Total		167,389	0	0	0	0	167,389

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 167,389**Project Description:** Funds gateway landscaping near state line on US 19.

SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259 TRAM RD LANDSCAPING**Project #:** 2196893**Work Summary:** LANDSCAPING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 2.250**County:** Leon County**LRTP #:** 2040 RMP Roadway CFP (5.5)

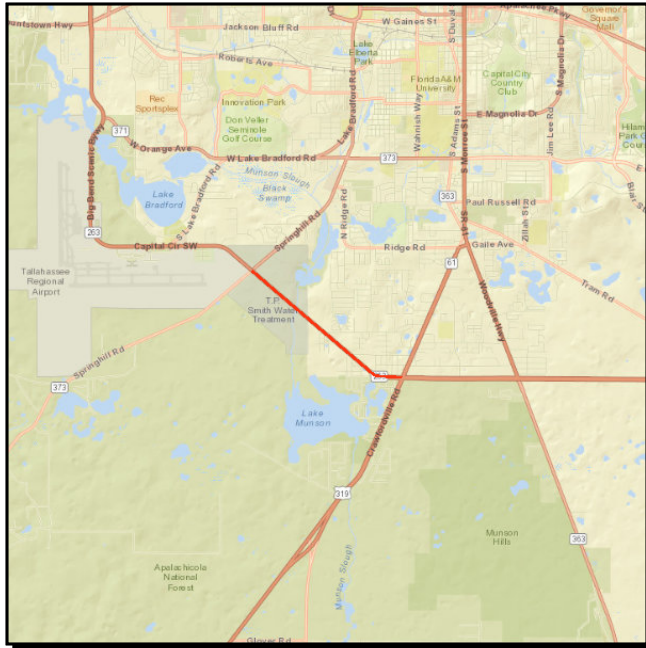
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	5,545	0	0	0	0	5,545
CST	DDR	1,144,911	0	0	0	0	1,144,911
Total		1,150,456	0	0	0	0	1,150,456

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 1,150,456**Project Description:** Provides landscape funds for Capital Circle (Woodville Highway to Tram Road).

SR 263 CAP CIR NW FROM SR 10 9US 90) TO SR 8 (I-10) W RAMP**Project #:** 2197224**Work Summary:** LANDSCAPING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 2.443**County:** Leon County**LRTP #:** 2040 RMP Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	8,800	0	0	0	8,800
CST	HPP	0	599,798	0	0	0	599,798
Total		0	608,598	0	0	0	608,598

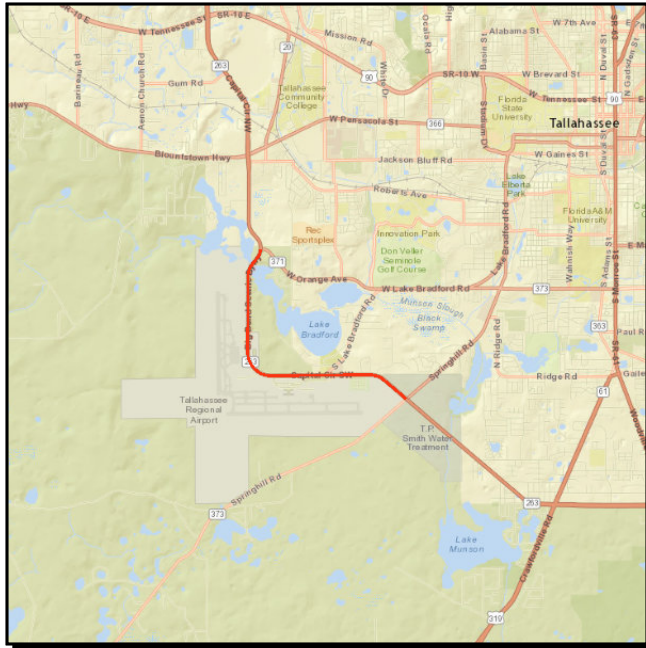
Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 608,598**Project Description:** This project was administratively amended into the TIP in July 2017 and provides landscaping and irrigation renovations.

SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD**Project #:** 2197492**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 2.341**County:** Leon County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	SU	0	435,138	567,156	718,606	0	1,720,900
ROW	DS	0	4,000,000	0	0	0	4,000,000
ROW	DIH	0	100,000	100,000	15,000	0	215,000
ROW	DDR	0	155,705	5,982,844	2,312,194	0	8,450,743
ROW	SA	0	322,157	0	0	0	322,157
Total		0	5,013,000	6,650,000	3,045,800	0	14,708,800

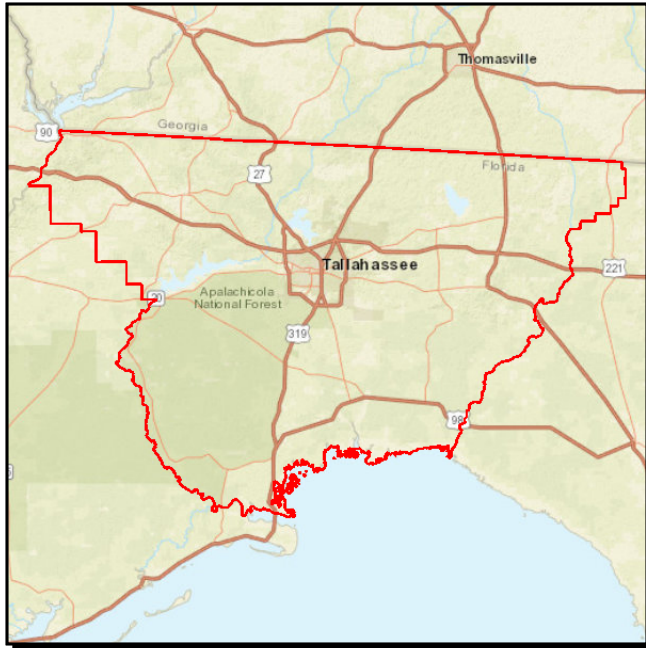
Prior Cost < 2016/17: 2,718,016**Future Cost > 2020/21:** 0**Total Project Cost:** 17,426,816

Project Description: Provides right-of-way funding for Capital Circle from Crawfordville Road to Springhill Road. Note: this project was administratively amended on July 19, 2016 to add construction funding (local) in 2021 (that was previously included in project #2197493). Note: this project was administratively amended in September 2016 to delete construction funding (local).

SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE**Project #:** 2197494**Work Summary:** RIGHT OF WAY ACQUISITION**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** 4.126**County:** Leon County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	BNIR	6,111,800	0	0	0	0	6,111,800
ROW	DIH	30,000	0	0	0	0	30,000
Total		6,141,800	0	0	0	0	6,141,800

Prior Cost < 2016/17: 2,430,100**Future Cost > 2020/21:** 0**Total Project Cost:** 8,571,900**Project Description:** Provides right-of-way funding for Capital Circle from Springhill Road to Orange Avenue

CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS**Project #:** 2197935**Work Summary:** FUNDING ACTION**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .000**County:** Leon County**LRTP #:** 2040 RMP Roadway
CFP (5.5)

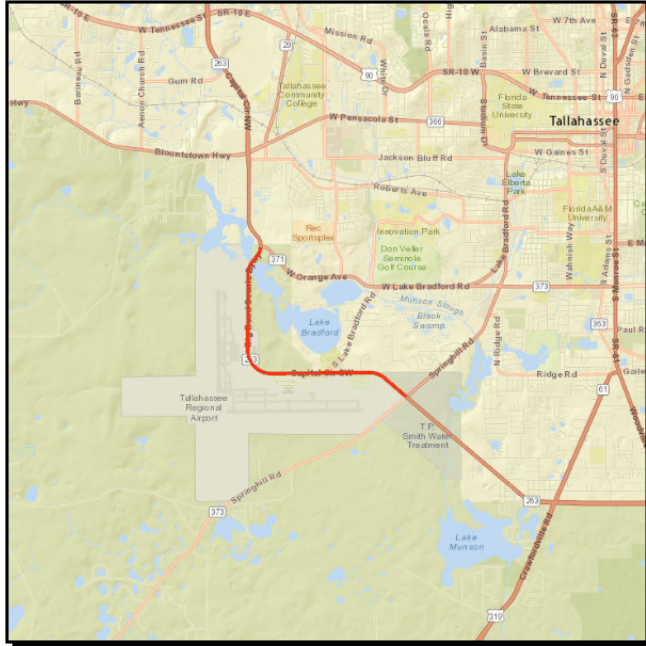
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	985,222	43,133	60,734	81,090	0	1,170,179
ROW	SU	0	0	0	0	716,808	716,808
Total		985,222	43,133	60,734	81,090	716,808	1,886,987

Prior Cost < 2016/17: 1,299,493**Future Cost > 2020/21:** 0**Total Project Cost:** 3,186,480**Project Description:**

SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)**Project #:** 2225935**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** 7.850**County:** Leon County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	ACNP	0	0	0	1,336,500	0	1,336,500
Total		0	0	0	1,336,500	0	1,336,500

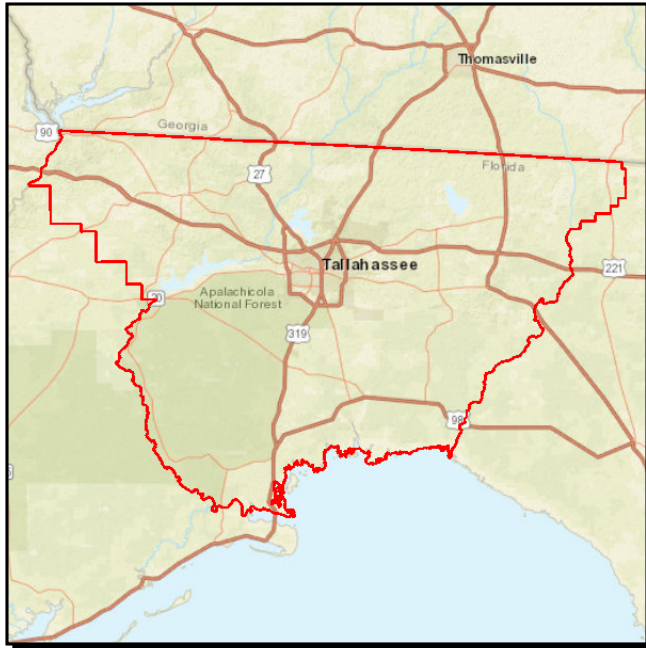
Prior Cost < 2016/17: 3,324,243**Future Cost > 2020/21:** 0**Total Project Cost:** 4,660,743**Project Description:** Funds design for I-10 Interchange improvements at Thomasville Road/Capital Circle, NE.

SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE**Project #:** 4157829**Work Summary:** RIGHT OF WAY -
FUTURE CAPACITY**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** 4.126**County:** Leon County**LRTP #:** 2040 RMP Roadways
CFP (Chapter 5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACNP	0	0	0	0	45,819,261	45,819,261
Total		0	0	0	0	45,819,261	45,819,261

Prior Cost < 2016/17: 3,200,447**Future Cost > 2020/21:** 0**Total Project Cost:** 49,019,708**Project Description:** Provides right of way and construction funding for Capital Circle, SW.

CAPITAL REGION TPA PLANNING SECTION 5303 GRANT



Project #: 4217162
Work Summary: MODAL SYSTEMS PLANNING **SIS?:** No
Lead Agency: MANAGED BY CAPITAL REGION **Length:** .000
County: Leon County **LRTP #:** 2040 RMP Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	DU	128,906	0	0	0	0	128,906
PLN	LF	13,126	0	0	0	0	13,126
PLN	DDR	16,113	0	0	0	0	16,113
Total		158,145	0	0	0	0	158,145

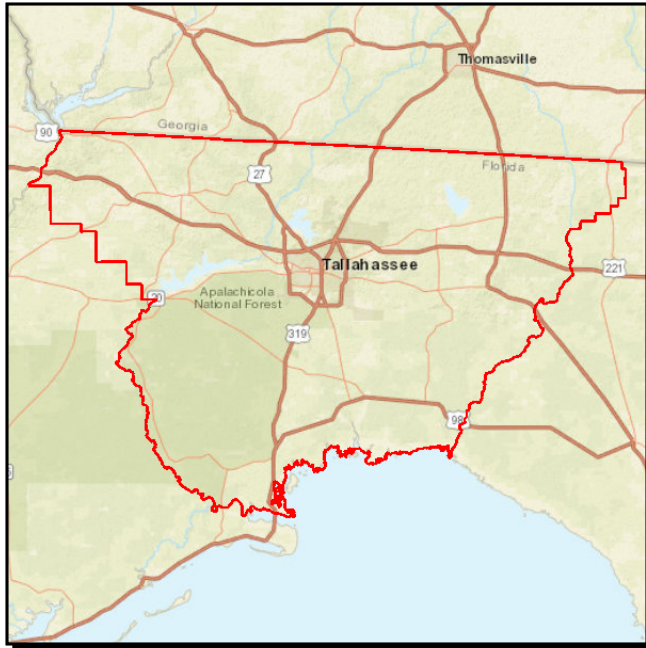
Prior Cost < 2016/17: 750,446

Future Cost > 2020/21: 0

Total Project Cost: 908,591

Project Description:

CRTPA UPWP ACTIVITIES SUPPORT



Project #: 4225442

Work Summary: PLANNING MODELS/
DATA UPDATE

SIS?: No

Lead Agency: MANAGED BY
CAPITAL REGION

Length: .000

County: Leon County

LRTP #: 2040 RMP Roadway
CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	SU	0	870,785	0	0	0	870,785
Total		0	870,785	0	0	0	870,785

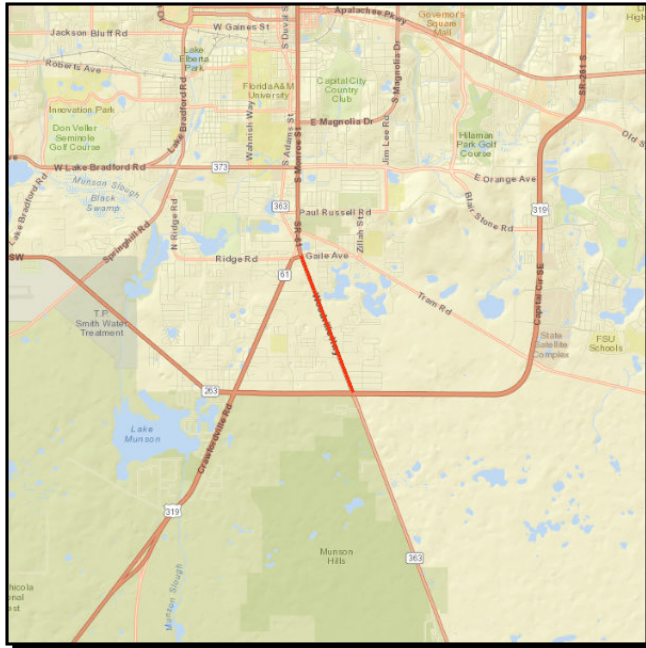
Prior Cost < 2016/17: 625,000

Future Cost > 2020/21: 0

Total Project Cost: 1,495,785

Project Description:

SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE



Project #: 4240094

Work Summary: RIGHT OF WAY - FUTURE CAPACITY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 1.499

County: Leon County **LRTP #:** 2040 RMP Roadways CFP (Chapter 5)

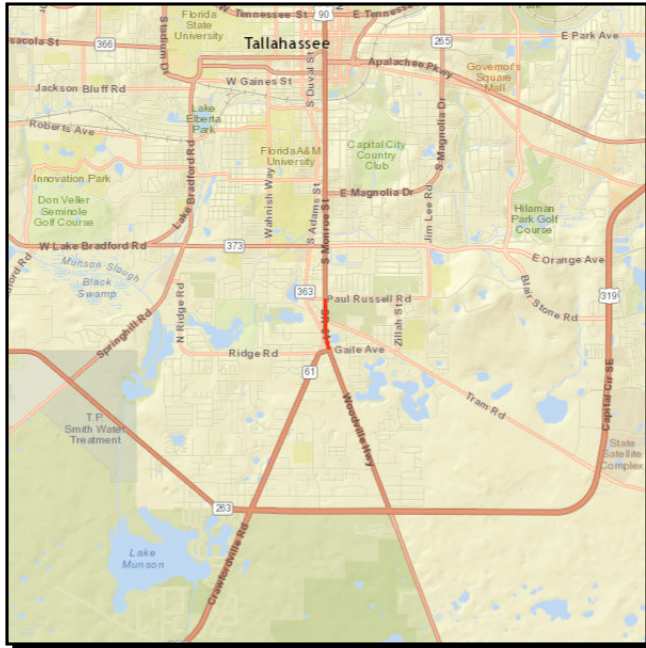
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	SU	0	555,901	0	0	0	555,901
ROW	DDR	0	2,692,799	753,600	0	0	3,446,399
ROW	SA	0	200,000	140,000	0	0	340,000
Total		0	3,448,700	893,600	0	0	4,342,300

Prior Cost < 2016/17: 2,115,195

Future Cost > 2020/21: 0

Total Project Cost: 6,457,495

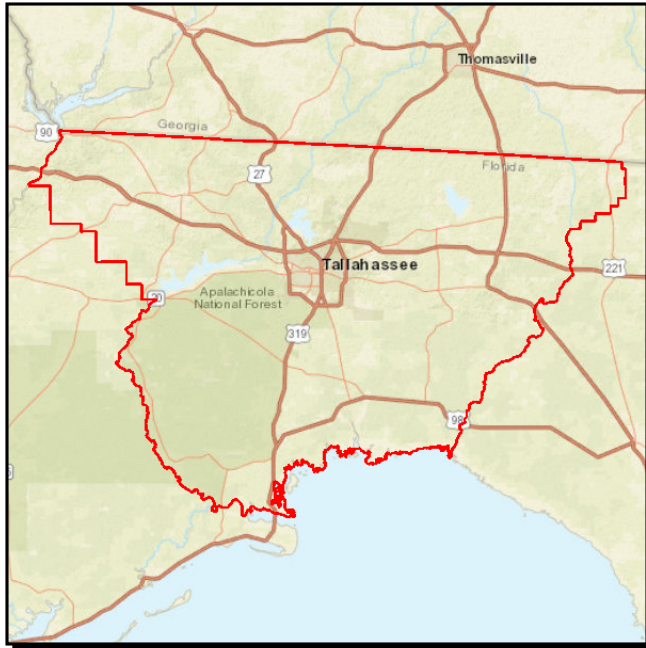
Project Description: Provides right-of-way funding associated with widening Woodville Highway (Capital Circle to Gaile Avenue).

SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD**Project #:** 4240095**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .618**County:** Leon County**LRTP #:** 2040 RMP Roadways CFP (Chapter 5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	SU	0	0	1,915,030	104,314	3,053,848	5,073,192
ROW	DIH	0	0	15,000	45,000	15,000	75,000
ROW	CM	0	0	0	350,308	0	350,308
ROW	SA	0	0	0	120,000	0	120,000
Total		0	0	1,930,030	619,622	3,068,848	5,618,500

Prior Cost < 2016/17: 1,128,923**Future Cost > 2020/21:** 0**Total Project Cost:** 6,747,423**Project Description:** Provides right-of-way funding to Woodville Highway.

CRTPA FY 17-18 UPWP



Project #: 4317421

Work Summary: TRANSPORTATION PLANNING

SIS?: No

Lead Agency: MANAGED BY CAPITAL REGION

Length: .000

County: Leon County

LRTP #: 2040 RMP Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	PL	0	485,787	0	0	0	485,787
Total		0	485,787	0	0	0	485,787

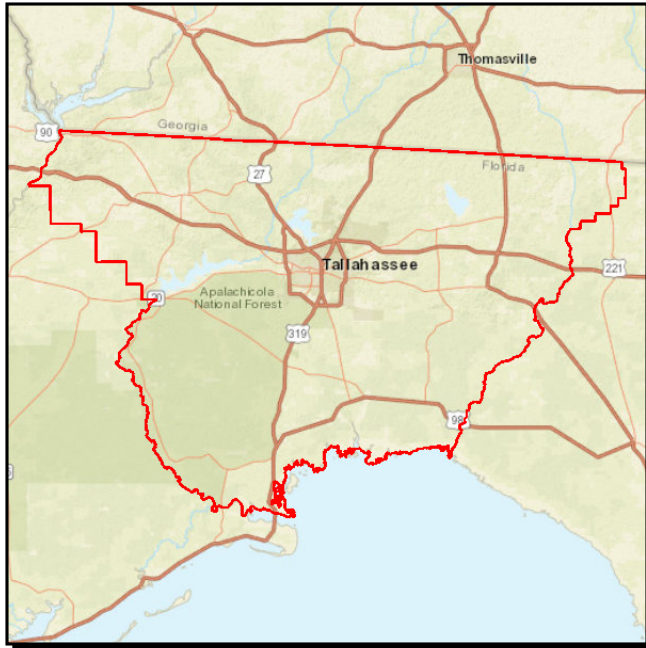
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 485,787

Project Description:

CAPITAL REGION TPA FY 18-19



Project #: 4348791

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	PL	0	0	485,787	485,787	0	971,574
Total		0	0	485,787	485,787	0	971,574

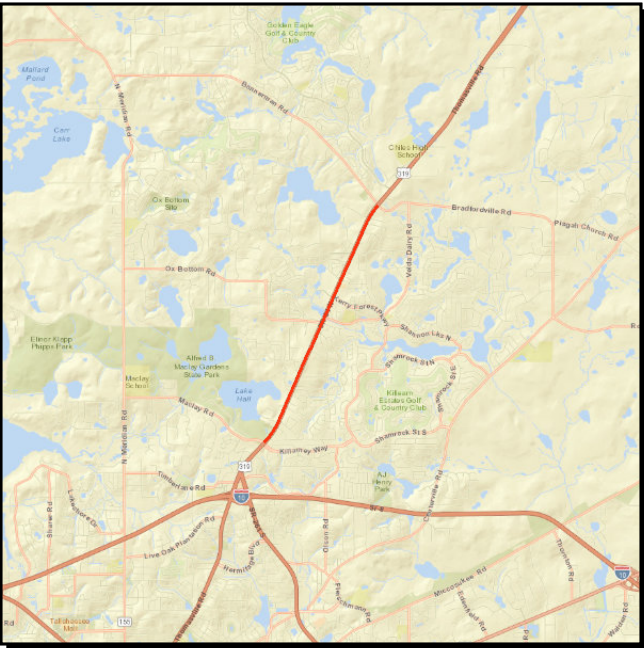
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 971,574

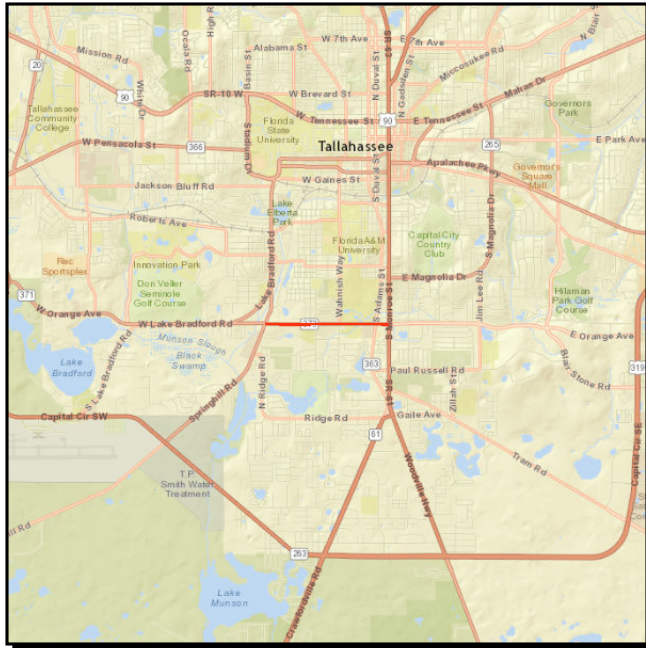
Project Description:

SR 61 (US 319) THOMASVILLE RD FROM KILLARNEY WAY CR 342 LANDSCAPING



Project #:		4351822					
Work Summary:		LANDSCAPING			SIS?:	Yes	
Lead Agency:		Managed by FDOT			Length:	3.714	
County:		Leon County			LRTP #:	2040 RMP Capital Roadway CFP (5.5)	
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	9,225	0	0	0	0	9,225
CST	DDR	1,117,250	0	0	0	0	1,117,250
Total		1,126,475	0	0	0	0	1,126,475

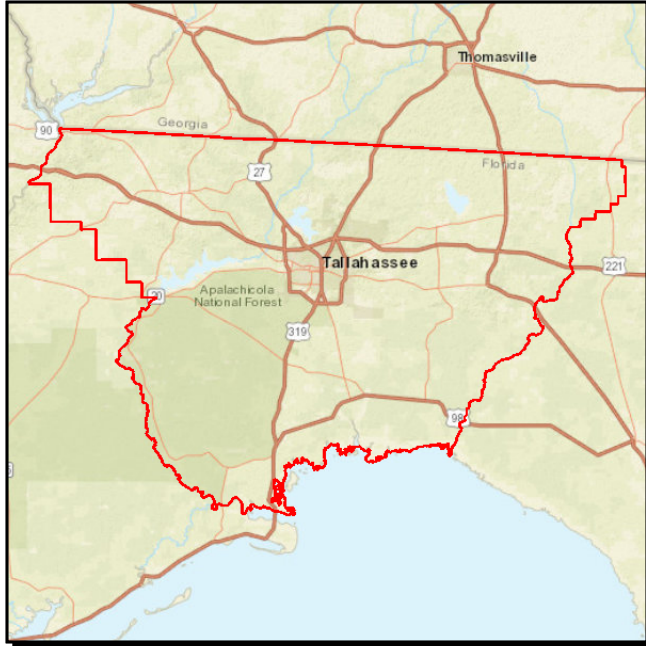
Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 1,126,475
Project Description: Provides landscape funding for Thomasville Road.

SR 373 ORANGE AVE FROM CR 2203 SPRINGHILL RD TO SR 61 S. MONROE ST**Project #:** 4379021**Work Summary:** PD&E/ EMO STUDY**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.361**County:** Leon County**LRTP #:** 2040 RMP Roadways
CFP (Chapter 5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PDE	DDR	0	0	750,000	0	0	750,000
PDE	DIH	0	0	37,500	0	0	37,500
Total		0	0	787,500	0	0	787,500

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 787,500**Project Description:** Provides funding for a PD&E Study of Orange Avenue.

CAPITAL REGIONAL TPA FY 2020-2021/2021-2022



Project #: 4383691

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	PL	0	0	0	0	485,787	485,787
Total		0	0	0	0	485,787	485,787

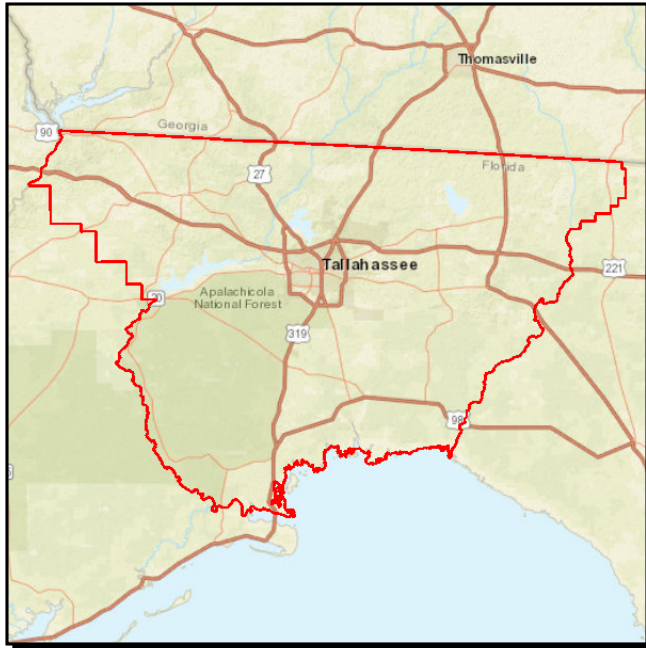
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 485,787

Project Description:

CRTPA FY 2016/2017-2017/2018 UPWP



Project #: 4393231

Work Summary: TRANSPORTATION PLANNING

SIS?: No

Lead Agency: MANAGED BY CAPITAL REGION

Length: .000

County: Leon County

LRTP #: 2040 RMP Roadway CFP (5.5)

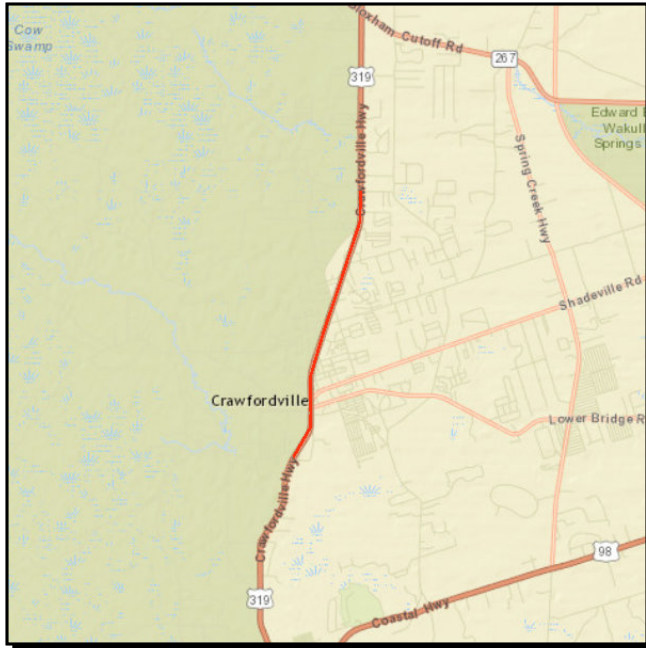
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	SU	200,000	0	0	0	0	200,000
PLN	PL	485,787	0	0	0	0	485,787
Total		685,787	0	0	0	0	685,787

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

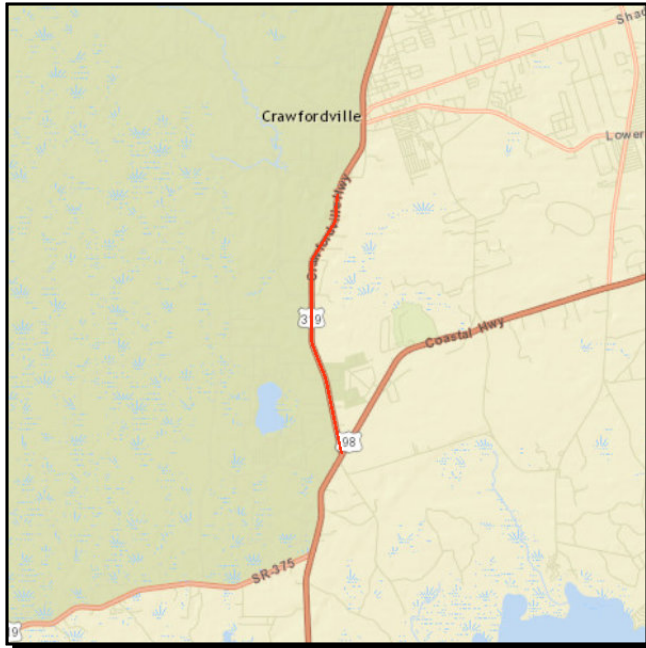
Total Project Cost: 685,787

Project Description:

SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD**Project #:** 2204953**Work Summary:** RIGHT OF WAY -
FUTURE CAPACITY**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 4.425**County:** Wakulla County**LRTP #:** 2040 RMP Roadways
CFP

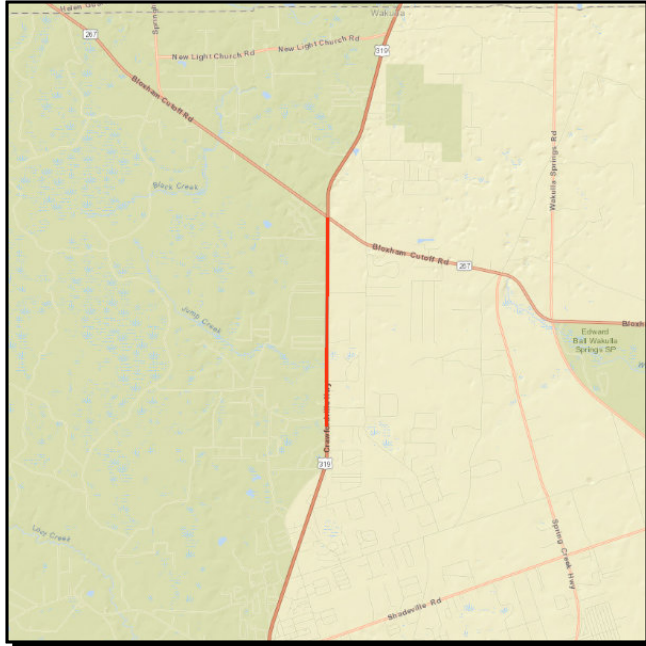
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	37,600	0	0	0	0	37,600
PE	DDR	3,760,000	0	0	0	0	3,760,000
Total		3,797,600	0	0	0	0	3,797,600

Prior Cost < 2016/17: 7,987,175**Future Cost > 2020/21:** 0**Total Project Cost:** 11,784,775**Project Description:** Design funding associated with widening Crawfordville Road (Lost Creek Bridge to s. of East Ivan Road).

SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE**Project #:** 2204954**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 4.034**County:** Wakulla County**LRTP #:** 2040 RMP Roadways CFP

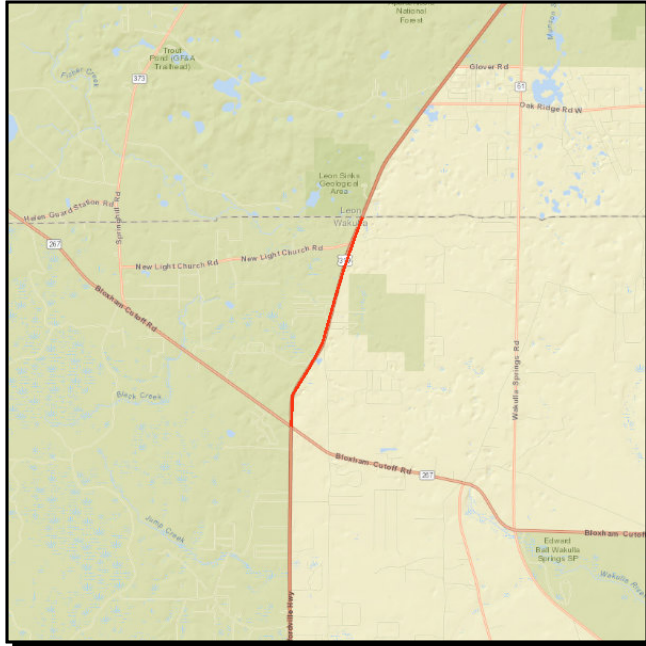
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	28,000	0	0	0	0	28,000
PE	SA	2,217,146	0	0	0	0	2,217,146
PE	SL	582,854	0	0	0	0	582,854
Total		2,828,000	0	0	0	0	2,828,000

Prior Cost < 2016/17: 2,234,232**Future Cost > 2020/21:** 0**Total Project Cost:** 5,062,232**Project Description:** Provides design funding for widening Crawfordville Road (US 98 to Lost Creek Bridge).

SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267**Project #:** 2204957**Work Summary:** ADD LANES & RECONSTRUCT**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.879**County:** Wakulla County**LRTP #:** 2040 RMP Roadways CFP

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACNP	6,640,000	2,139,000	0	0	0	8,779,000
ENV	ACNP	497,207	0	0	0	0	497,207
CST	ACNP	0	0	0	30,360,548	0	30,360,548
Total		7,137,207	2,139,000	0	30,360,548	0	39,636,755

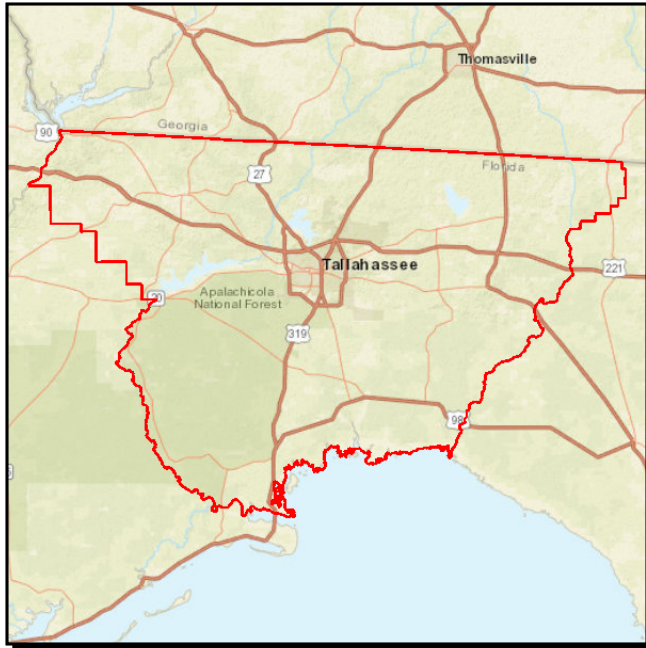
Prior Cost < 2016/17: 1,854,600**Future Cost > 2020/21:** 0**Total Project Cost:** 41,491,355**Project Description:** Provides right-of-way, environment and construction funding associated with the widening of Crawfordville Road (East Ivan Road to n of SR 267).

SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE**Project #:** 2204958**Work Summary:** ADD LANES & RECONSTRUCT**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 2.242**County:** Wakulla County**LRTP #:** 2040 RMP Roadways CFP (Chapter 5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DS	2,013,364	558,653	0	0	0	2,572,017
ROW	DIH	150,000	50,000	0	0	0	200,000
ROW	DDR	1,364,936	171,347	0	0	0	1,536,283
CST	ACNP	0	20,453,783	0	0	0	20,453,783
Total		3,528,300	21,233,783	0	0	0	24,762,083

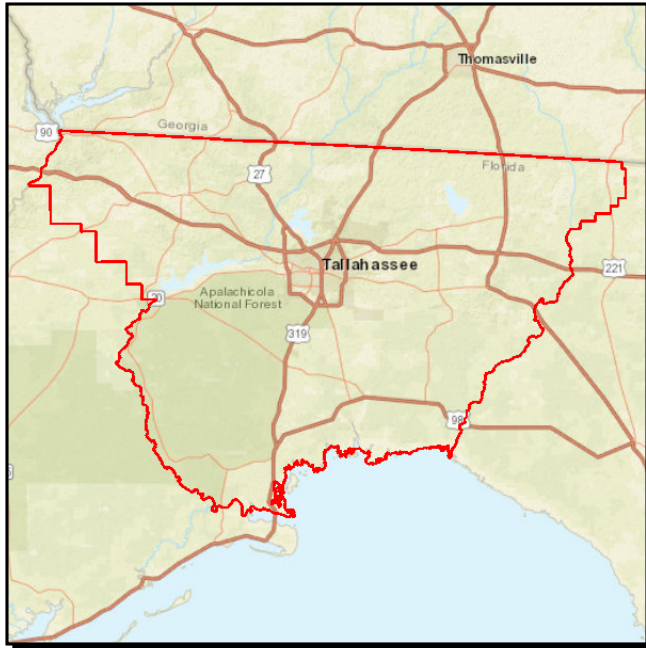
Prior Cost < 2016/17: 2,028,026**Future Cost > 2020/21:** 0**Total Project Cost:** 26,790,109**Project Description:** Provides right-of-way, environment and construction funding associated with the widening of Crawfordville Road (n of SR 267 to Leon County Line).

Section E - Public Transportation (State/Federally Funded)

BIG BEND TRANSIT COMMUTER ASSISTANCE**Project #:** 4203101**Work Summary:** COMMUTER TRANS.
ASSISTANCE**SIS?:** No**Lead Agency:** MANAGED BY BIG
BEND TRANSIT**Length:** .000**County:** Gadsden County**LRTP #:** 2040 RMP Capital
Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	15,000	0	0	0	0	15,000
OPS	LF	15,000	20,000	0	15,000	10,000	60,000
OPS	DPTO	0	20,000	0	15,000	10,000	45,000
Total		30,000	40,000	0	30,000	20,000	120,000

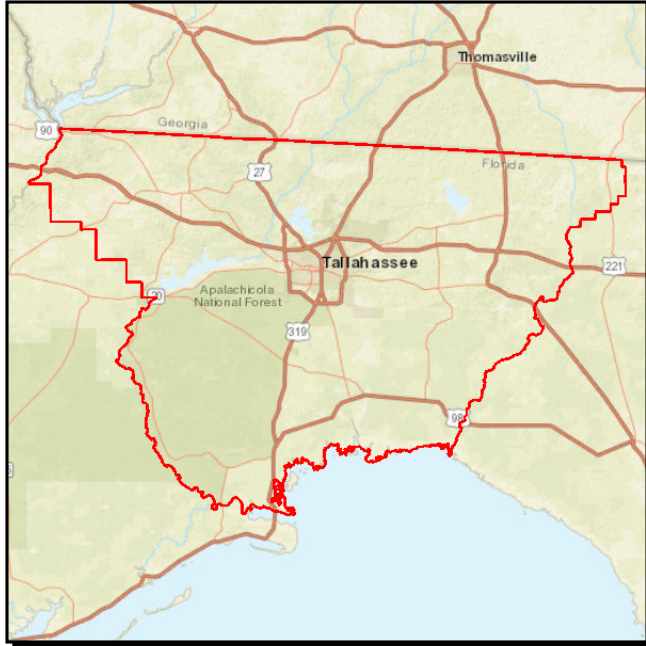
Prior Cost < 2016/17: 91,000**Future Cost > 2020/21:** 0**Total Project Cost:** 211,000**Project Description:**

BIG BEND TRANSIT COMMUTER ASSISTANCE**Project #:** 4203131**Work Summary:** COMMUTER TRANS.
ASSISTANCE**SIS?:** No**Lead Agency:** MANAGED BY BIG
BEND TRANSIT**Length:** .000**County:** Gadsden County**LRTP #:** 2040 RMP Capital
Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	10,000	0	10,000	16,291	0	36,291
OPS	LF	10,000	0	10,000	16,291	5,000	41,291
OPS	DPTO	0	0	0	0	5,000	5,000
Total		20,000	0	20,000	32,582	10,000	82,582

Prior Cost < 2016/17: 70,000**Future Cost > 2020/21:** 0**Total Project Cost:** 152,582**Project Description:**

BIG BEND TRANSIT COMMUTER ROUTE



Project #: 4222621

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000

County: Gadsden County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	0	0	16,290	0	10,000	26,290
OPS	LF	0	0	16,290	0	10,000	26,290
Total		0	0	32,580	0	20,000	52,580

Prior Cost < 2016/17: 155,798

Future Cost > 2020/21: 0

Total Project Cost: 208,378

Project Description:

FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE



Project #: 4156072

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY FLORIDA STATE **Length:** .000

County: Leon County **L RTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	200,000	200,000	200,000	206,844	0	806,844
OPS	DPTO	0	0	0	0	214,539	214,539
Total		200,000	200,000	200,000	206,844	214,539	1,021,383

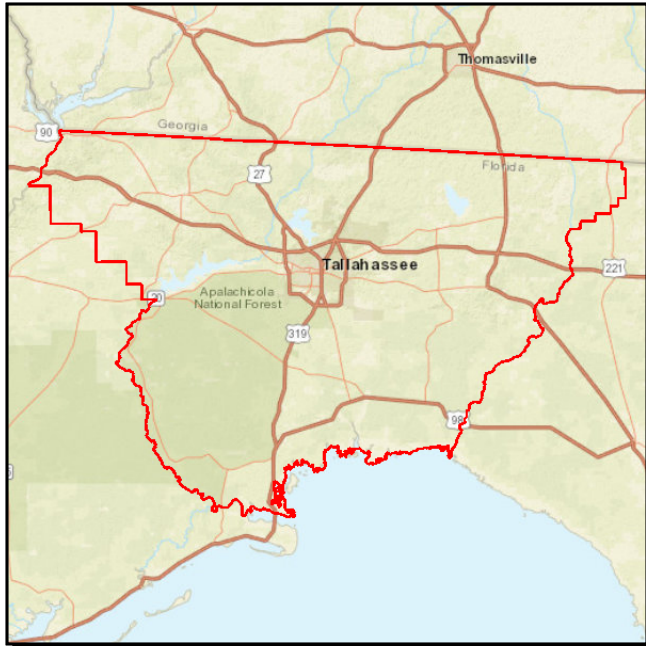
Prior Cost < 2016/17: 200,000

Future Cost > 2020/21: 0

Total Project Cost: 1,221,383

Project Description:

BIG BEND TRANSIT COMMUTER ASSISTANCE



Project #: 4203111

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	8,000	20,000	0	15,000	0	43,000
OPS	LF	8,000	20,000	0	15,000	10,000	53,000
OPS	DPTO	0	0	0	0	10,000	10,000
Total		16,000	40,000	0	30,000	20,000	106,000

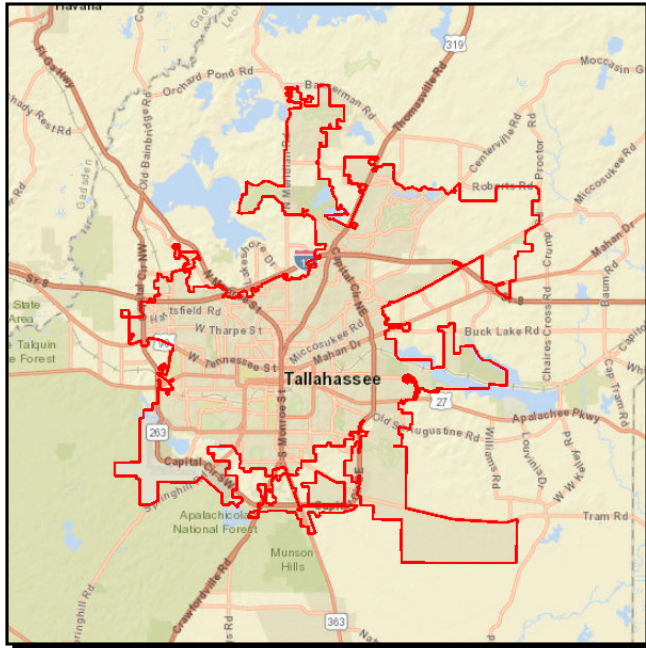
Prior Cost < 2016/17: 104,000

Future Cost > 2020/21: 0

Total Project Cost: 210,000

Project Description:

CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311



Project #: 4213642

Work Summary: OPERATING/ ADMIN. ASSISTANCE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DU	160,000	0	0	0	0	160,000
OPS	LF	160,000	0	0	0	0	160,000
Total		320,000	0	0	0	0	320,000

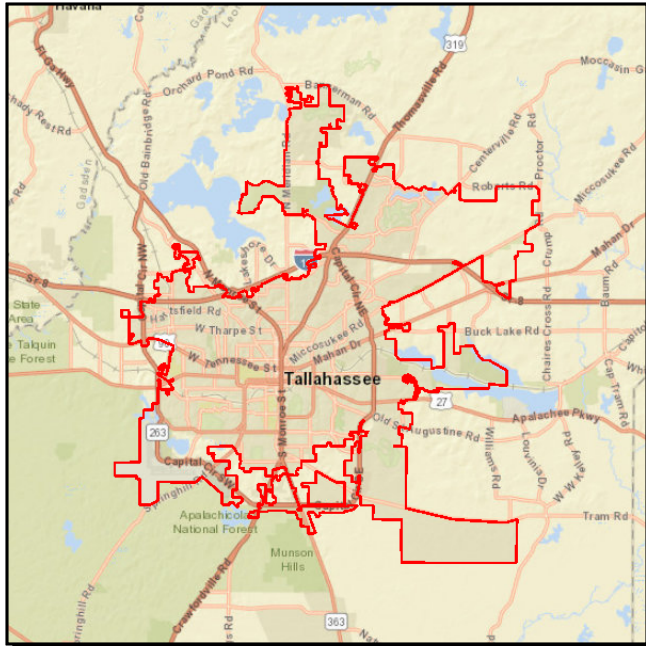
Prior Cost < 2016/17: 1,222,638

Future Cost > 2020/21: 0

Total Project Cost: 1,542,638

Project Description:

CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE



Project #: 4222501

Work Summary: OPERATING FOR FIXED ROUTE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	1,142,168	1,186,624	1,225,799	1,287,089	1,320,896	6,162,576
OPS	LF	1,142,168	1,186,624	1,225,799	1,287,289	1,320,896	6,162,776
Total		2,284,336	2,373,248	2,451,598	2,574,378	2,641,792	12,325,352

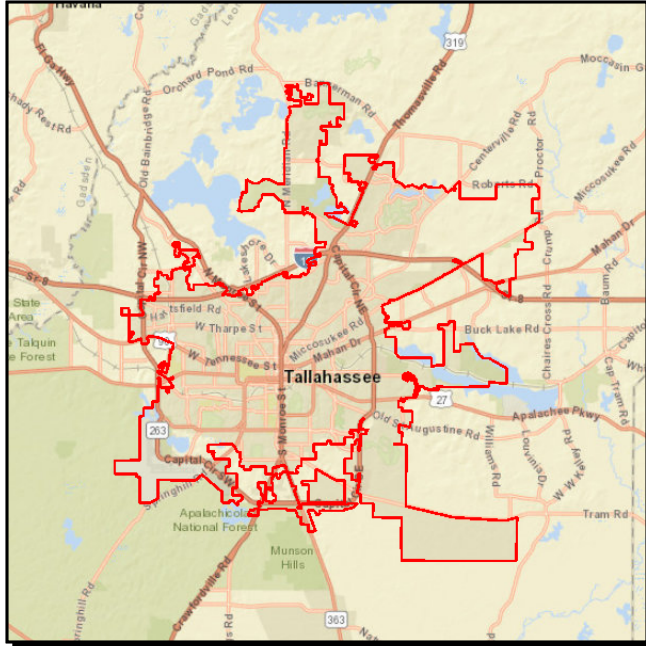
Prior Cost < 2016/17: 11,313,642

Future Cost > 2020/21: 0

Total Project Cost: 23,638,994

Project Description:

CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307

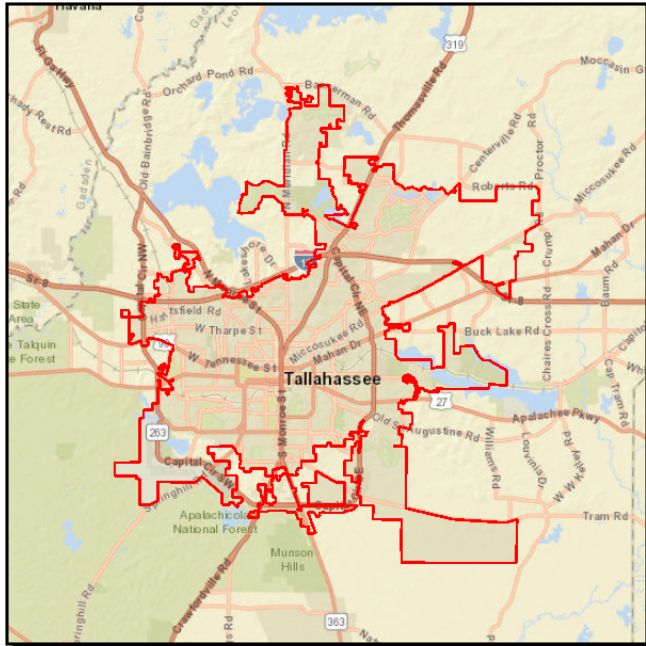


Project #: 4222512
Work Summary: CAPITAL FOR FIXED ROUTE
SIS?: No
Lead Agency: Managed by TALLAHASSEE
Length: .000
County: Leon County
LRTP #: 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	2,437,866	2,511,022	2,726,700	1,758,691	1,811,452	11,245,731
CAP	LF	609,466	627,750	681,675	439,673	452,863	2,811,427
Total		3,047,332	3,138,772	3,408,375	2,198,364	2,264,315	14,057,158

Prior Cost < 2016/17: 8,619,718
Future Cost > 2020/21: 0
Total Project Cost: 22,676,876
Project Description:

CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307



Project #: 4222513

Work Summary: OPERATING FOR FIXED ROUTE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	LF	1,045,598	1,076,966	854,153	1,762,583	1,815,460	6,554,760
OPS	FTA	1,045,598	1,076,966	854,153	1,762,583	1,815,460	6,554,760
Total		2,091,196	2,153,932	1,708,306	3,525,166	3,630,920	13,109,520

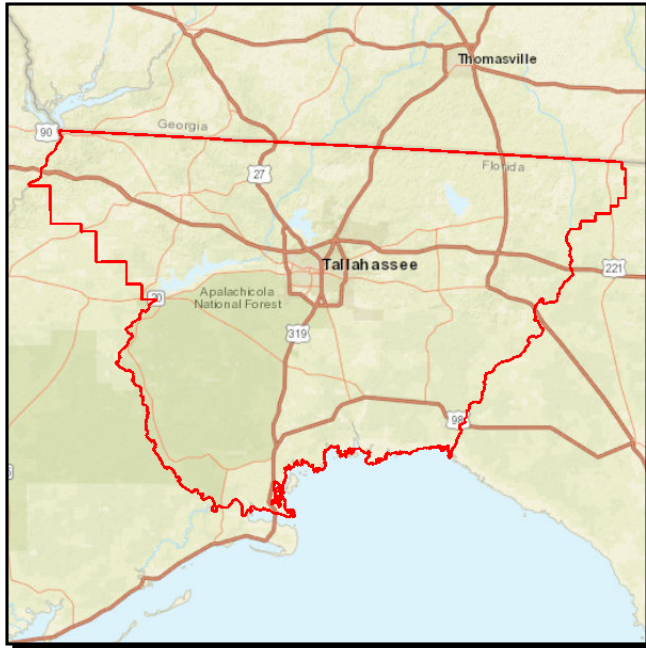
Prior Cost < 2016/17: 5,915,178

Future Cost > 2020/21: 0

Total Project Cost: 19,024,698

Project Description:

BIG BEND TRANSIT COMMUTER ROUTES



Project #: 4222611

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DPTO	0	6,290	20,000	0	10,000	36,290
OPS	LF	0	6,290	20,000	0	10,000	36,290
Total		0	12,580	40,000	0	20,000	72,580

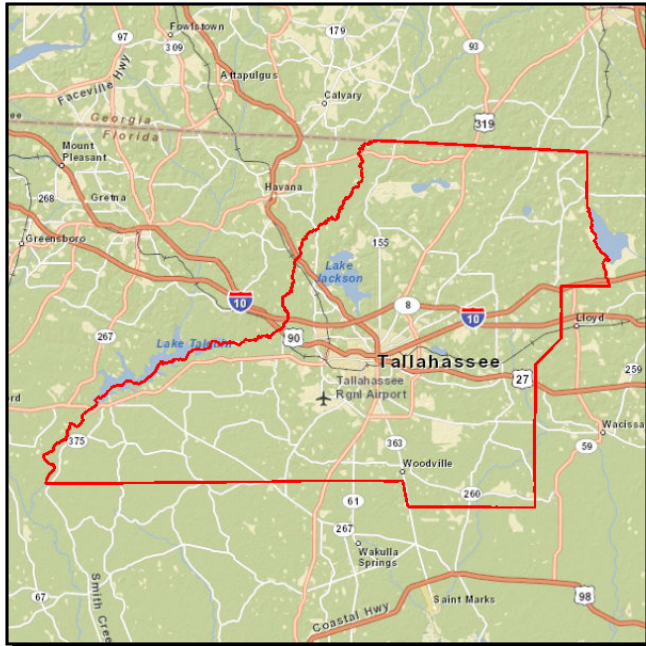
Prior Cost < 2016/17: 117,871

Future Cost > 2020/21: 0

Total Project Cost: 190,451

Project Description:

City of Tallahassee StarMetro Capital 5301



Project #: 4234452

Work Summary: MISCELLANEOUS CONSTRUCTION **SIS?:** No

Lead Agency: Managed by TALLAHASSEE

County: Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	1,400,000	0	0	0	0	1,400,000
CAP	LF	2,600,000	0	0	0	0	2,600,000
Total		4,000,000	0	0	0	0	4,000,000

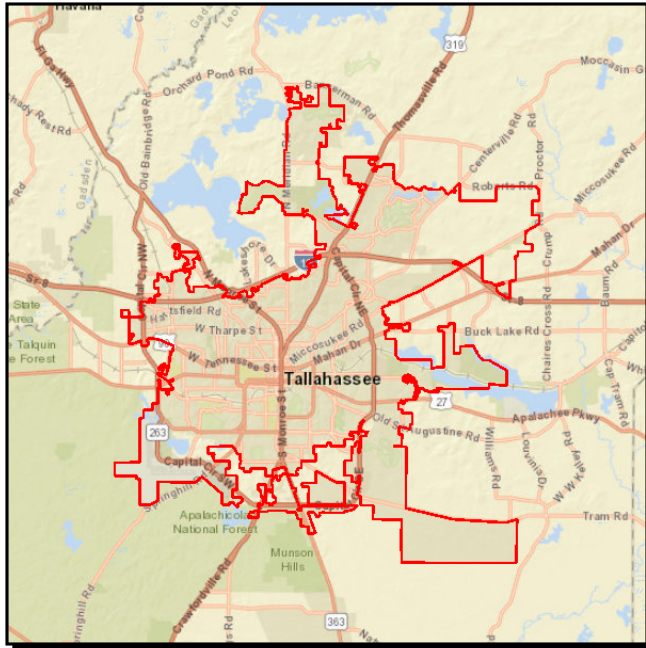
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 4,000,000

Project Description: The project was administratively amended into the TIP on July 18, 2016 and provides funding for the construction of a compressed natural gas (CNG) facility.

City of Tallahassee StarMetro Capital 5339



Project #: 4252697

Work Summary: CAPITAL FOR FIXED ROUTE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE

County: Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	352,449	0	0	0	0	352,449
CAP	LF	88,112	0	0	0	0	88,112
Total		440,561	0	0	0	0	440,561

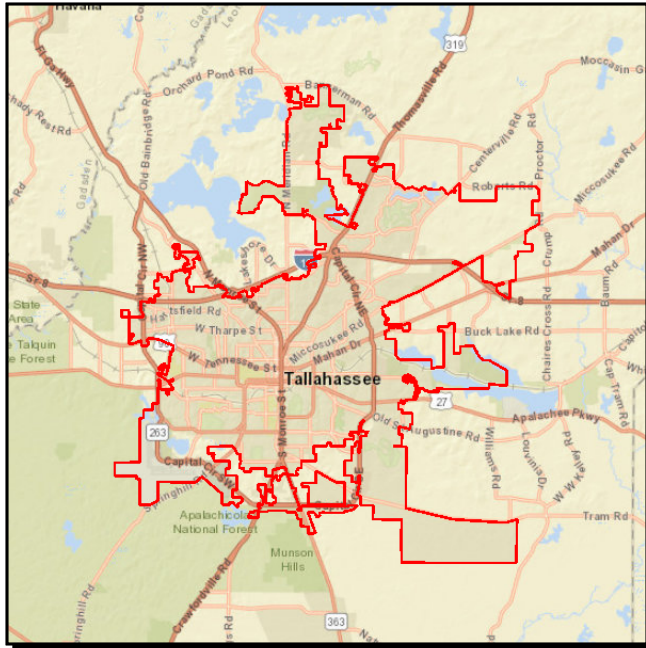
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 440,561

Project Description: This project was administratively amended into the TIP on July 18, 2016 and provides funding to replace, rehabilitate and purchase buses and related equipment.

CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL



Project #: 4252699

Work Summary: CAPITAL FOR FIXED ROUTE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	373,913	385,131	388,745	382,533	394,009	1,924,331
CAP	LF	93,478	96,283	97,186	95,633	98,502	481,082
Total		467,391	481,414	485,931	478,166	492,511	2,405,413

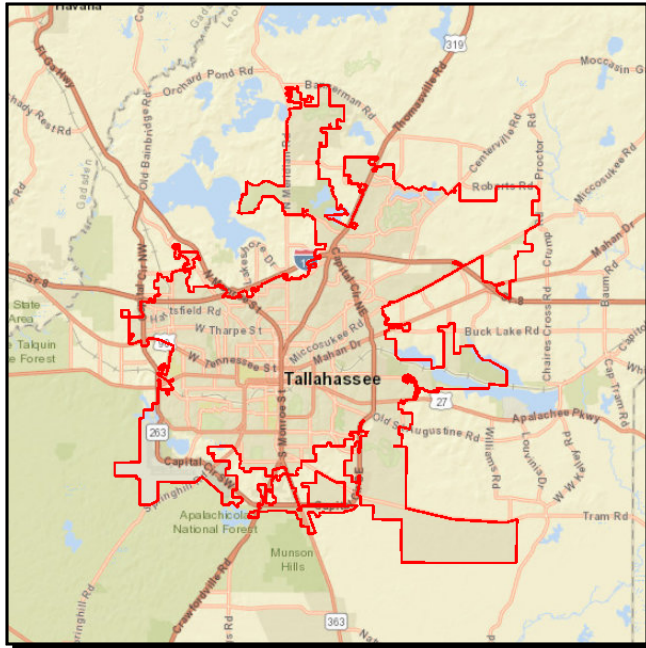
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 2,405,413

Project Description:

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310



Project #: 4336851
Work Summary: CAPITAL FOR FIXED ROUTE
SIS?: No
Lead Agency: Managed by TALLAHASSEE
Length: .000
County: Leon County
LRTP #: 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	320,000	160,000	172,155	109,170	112,445	873,770
CAP	LF	80,000	40,000	43,039	27,292	28,111	218,442
Total		400,000	200,000	215,194	136,462	140,556	1,092,212

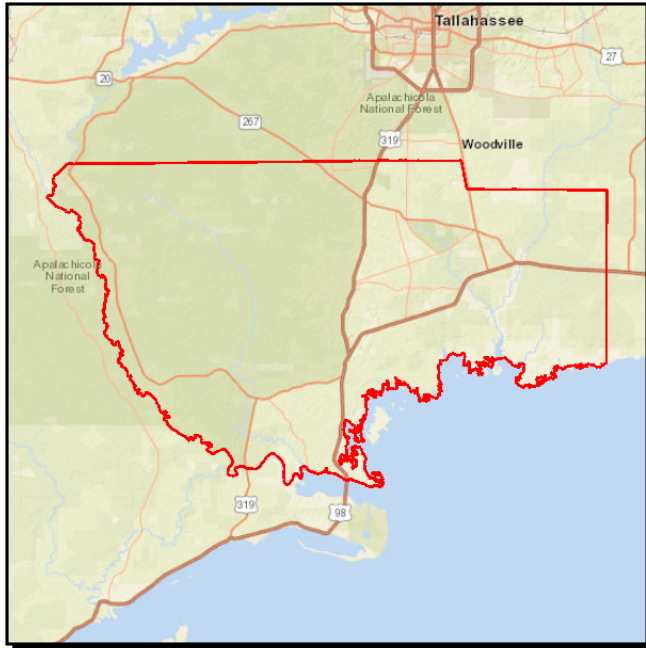
Prior Cost < 2016/17: 800,000

Future Cost > 2020/21: 0

Total Project Cost: 1,892,212

Project Description: This project was administratively amended into the TIP on July 18, 2016 to update funding in FY 2017. The project provides funding for the purchase of ADA compliant vehicles and bus stop amenities.

WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311



Project #: 4213662

Work Summary: OPERATING/ ADMIN. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY WAKULLA CO SR **Length:** .000

County: Wakulla County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DU	180,000	0	0	0	0	180,000
OPS	LF	180,000	0	0	0	0	180,000
Total		360,000	0	0	0	0	360,000

Prior Cost < 2016/17: 1,524,738

Future Cost > 2020/21: 0

Total Project Cost: 1,884,738

Project Description:

Section F - Resurfacing (State/Federally Funded)

This topographic map shows the Greensboro, North Carolina area. The map includes major roads such as I-85 and I-77, and various creeks like the High Rock Creek and Little High Rock Creek. A red line indicates the route from the Greensboro Airport to the Greensboro Police Department. The map also shows the location of the Greensboro Police Department and the Greensboro City Hall.

County:	Gadsden County	L RTP #:	2040 RMP Maintenance (5.7)
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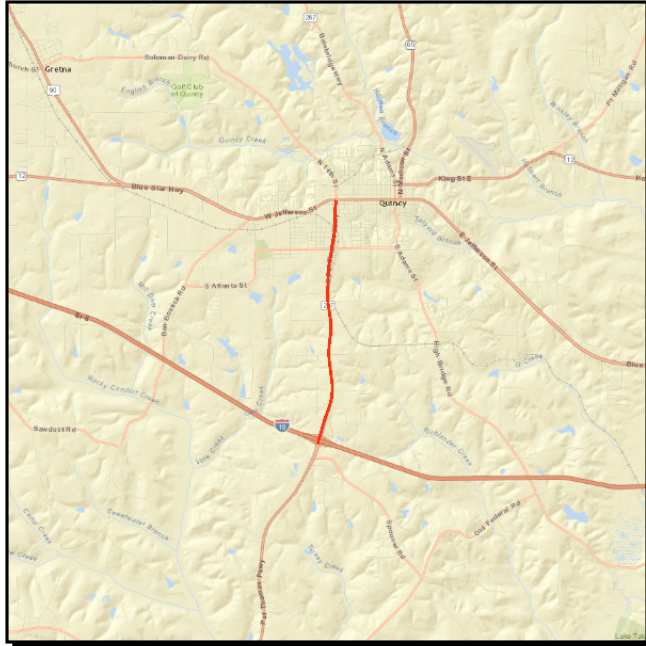
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	16,015	0	0	0	0	16,015
CST	DDR	1,047,107	0	0	0	0	1,047,107
Total		1,063,122	0	0	0	0	1,063,122

Project Description: Provides funding for the resurfacing of SR 12 from Liberty County line to Yon Creek Bridge.

HOWELL ROAD FROM SR 10 (US 90) TO SPITZ FARM ROAD**Project #:** 4104012**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 1.198**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	CIGP	704,028	0	0	0	0	704,028
Total		704,028	0	0	0	0	704,028

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 704,028**Project Description:** Resurfacing funding for Howell Road from US 90 to Spitz Farm Road.

SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR 10A (US 90) JEFFERSON ST**Project #:** 4362681**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.929**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance (5.7)

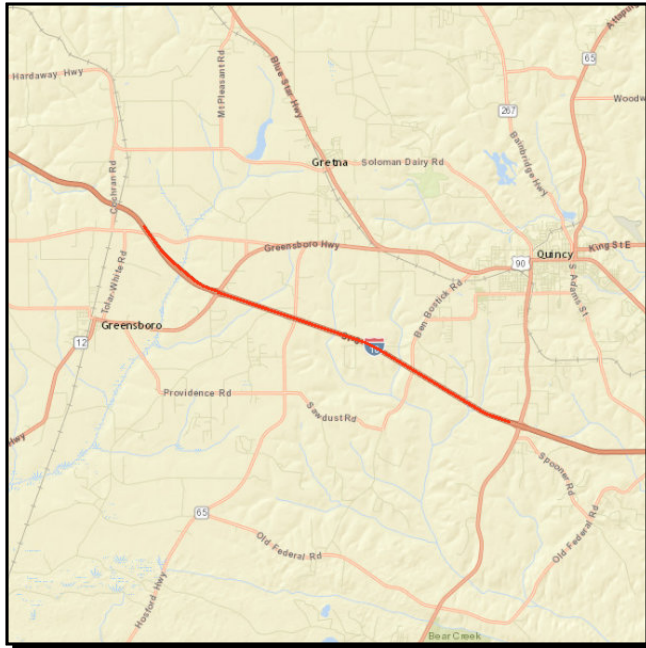
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DS	0	3,328,788	0	0	0	3,328,788
CST	DIH	0	23,302	0	0	0	23,302
CST	DDR	0	233,015	0	0	0	233,015
Total		0	3,585,105	0	0	0	3,585,105

Prior Cost < 2016/17: 762,972**Future Cost > 2020/21:** 0**Total Project Cost:** 4,348,077**Project Description:** Funds the resurfacing of SR 267 from I-10 to US 90.

CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD**Project #:** 4366151**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 8.793**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	HSP	0	300,000	0	0	0	300,000
CST	HSP	0	0	0	3,784,173	0	3,784,173
Total		0	300,000	0	3,784,173	0	4,084,173

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 4,084,173**Project Description:** Resurface High Bridge Road from Joe Adams Road to Brickyard Road.

SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY**Project #:** 4366631**Work Summary:** RESURFACING**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** 8.556**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACNP	0	11,569,384	0	0	0	11,569,384
Total		0	11,569,384	0	0	0	11,569,384

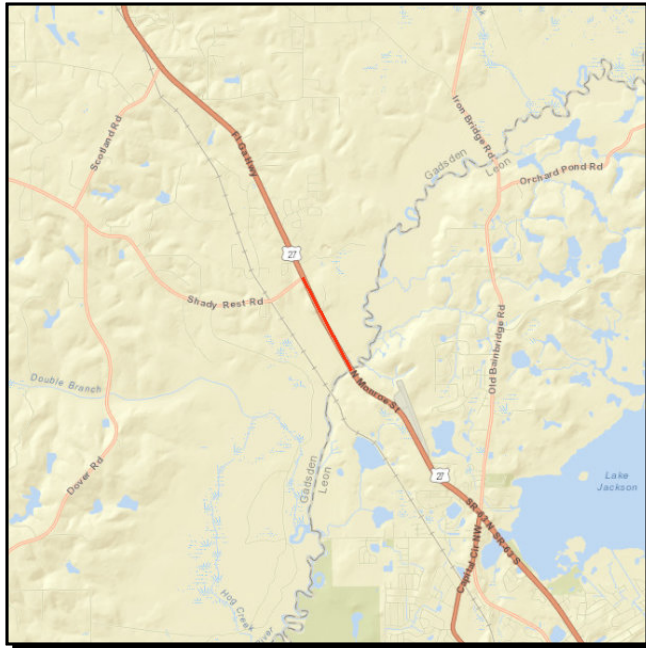
Prior Cost < 2016/17: 1,231,207**Future Cost > 2020/21:** 0**Total Project Cost:** 12,800,591**Project Description:** Resurface I-10 from west of CR 270A to west of SR 267.

CR 65B OLD FEDERAL ROAD FROM NORTH OF SR 267 TO CR 268 HIGH BRIDGE RD**Project #:** 4368441**Work Summary:** WIDEN/ RESURFACE
EXIST LANES **SIS?:** No**Lead Agency:** Responsible Agency Not
Available **Length:** 6.462**County:** Gadsden County **LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	GRSC	0	2,427,943	0	0	0	2,427,943
Total		0	2,427,943	0	0	0	2,427,943

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 2,427,943**Project Description:** Resurface CR 65B from north of SR 267 to High Bridge Road.

SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR



Project #: 4377451

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .847

County: Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

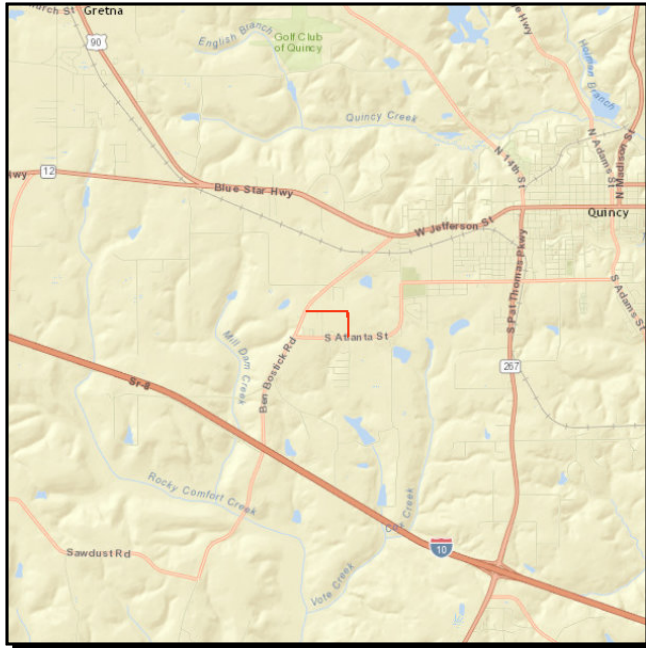
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	26,332	0	0	0	0	26,332
PE	SA	263,323	0	0	0	0	263,323
CST	DIH	0	0	9,211	0	0	9,211
CST	SA	0	0	409,026	0	0	409,026
CST	DDR	0	0	92,105	0	0	92,105
CST	NHRE	0	0	614,364	0	0	614,364
Total		289,655	0	1,124,706	0	0	1,414,361

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

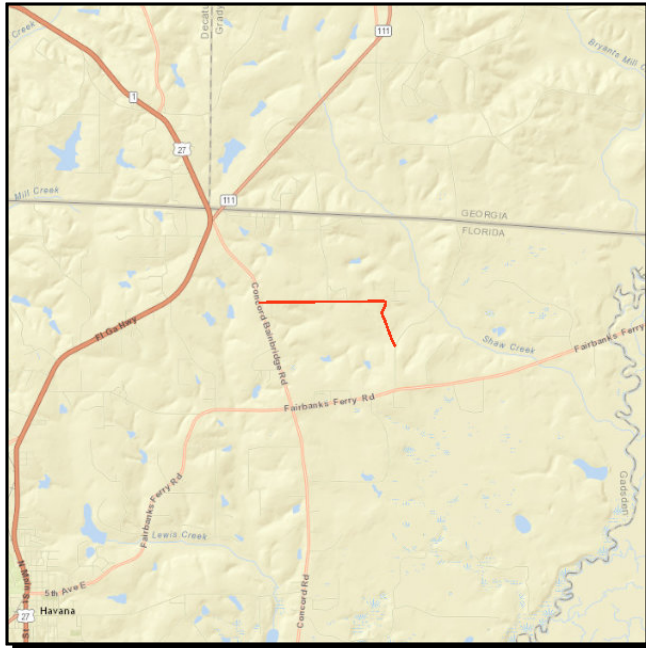
Total Project Cost: 1,414,361

Project Description:

FRANK JACKSON RD FROM CR 274 BEN BOSTICK RD TO CR 274 S ATLANTA ST**Project #:** 4382981**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** .640**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance
(page 5.7)

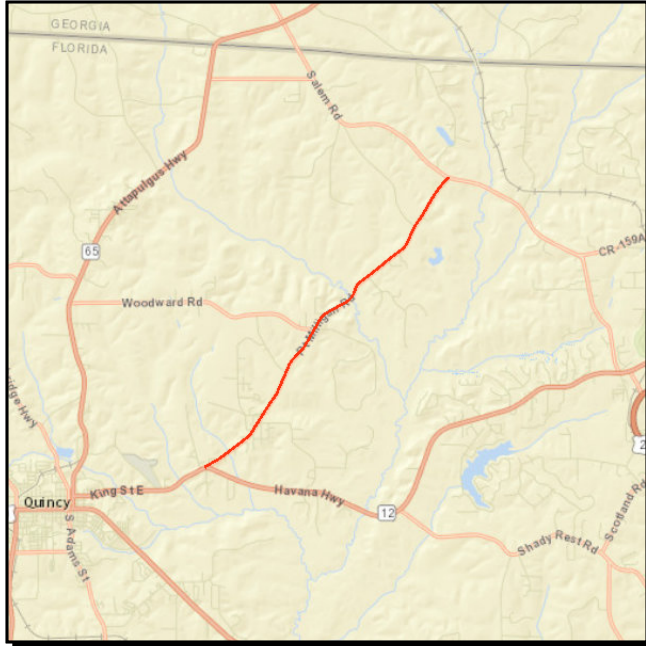
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCRA	0	98,802	0	0	0	98,802
Total		0	98,802	0	0	0	98,802

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 98,802**Project Description:** Provides funding for the resurfacing of Frank Jackson Road (CR 274 to CR 274A).

BELL RD FROM CR 157 CONCORD BAINBRIDGE RD TO CR 157A CAIRO CONCORD RD**Project #:** 4383001**Work Summary:** WIDEN/ RESURFACE
EXIST LANES **SIS?:** No**Lead Agency:** Responsible Agency Not Available **Length:** 1.963**County:** Gadsden County **LRTP #:** 2040 RMP Maintenance
(page 5.7)

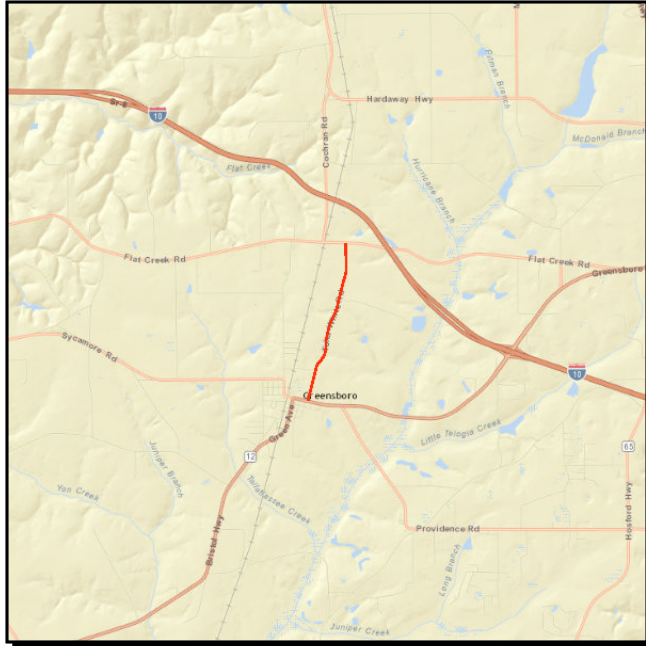
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCRA	0	0	872,703	0	0	872,703
Total		0	0	872,703	0	0	872,703

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 872,703**Project Description:** This project provides funding for the resurfacing of Bell Road (CR 157 to CR 157A).

CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD**Project #:** 4383561**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 6.288**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance
(page 5.7)

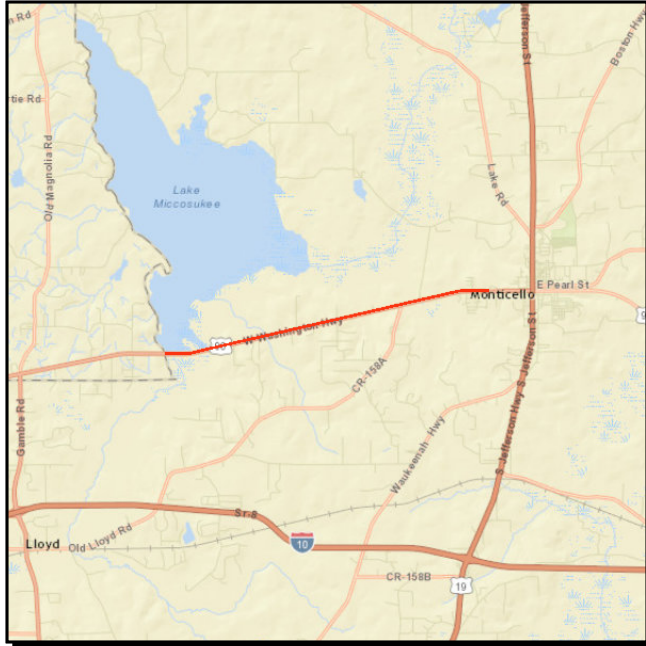
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCED	0	0	0	2,136,731	0	2,136,731
Total		0	0	0	2,136,731	0	2,136,731

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 2,136,731**Project Description:** Provides funding for the resurfacing of CR 161 (SR 12 to CR 159).

CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST TO CR 270A FLAT CREEK RD**Project #:** 4383591**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 1.930**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance
(page 5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCED	0	0	1,004,853	0	0	1,004,853
Total		0	0	1,004,853	0	0	1,004,853

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 1,004,853**Project Description:** Provides funding for the resurfacing of CR 270 (SR 12 to CR 270A).

SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET

Project #: 4325521

Work Summary: RESURFACING

SIS?: No

Lead Agency: Managed by FDOT

Length: 9.992

County: Jefferson County

LRTP #: 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DS	588,042	0	0	0	0	588,042
CST	DIH	46,327	0	0	0	0	46,327
CST	DDR	3,331,620	0	0	0	0	3,331,620
Total		3,965,989	0	0	0	0	3,965,989

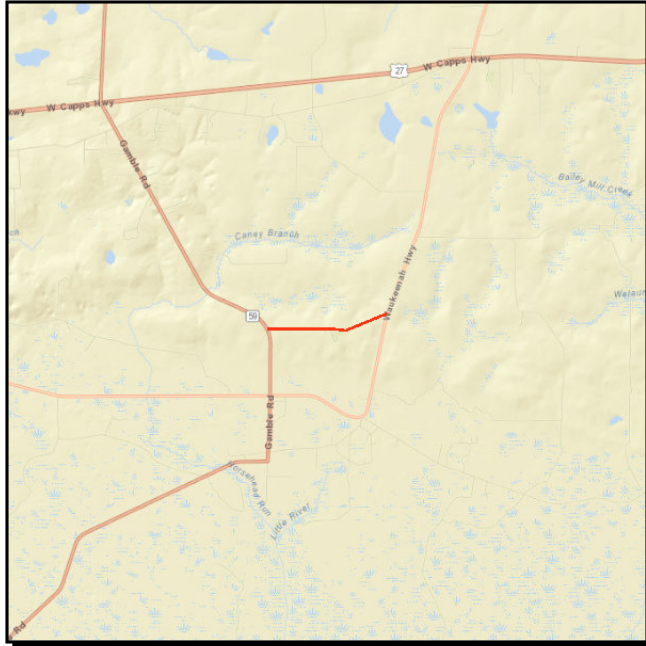
Prior Cost < 2016/17: 994,716

Future Cost > 2020/21: 0

Total Project Cost: 4,960,705

Project Description: Resurface US 90 from Leon Count line to east of Willow Street.

BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HWY



Project #: 4351851

Work Summary: RESURFACING **SIS?:** No

Lead Agency: MANAGED BY JEFFERSON COUNTY **Length:** 1.315

County: Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

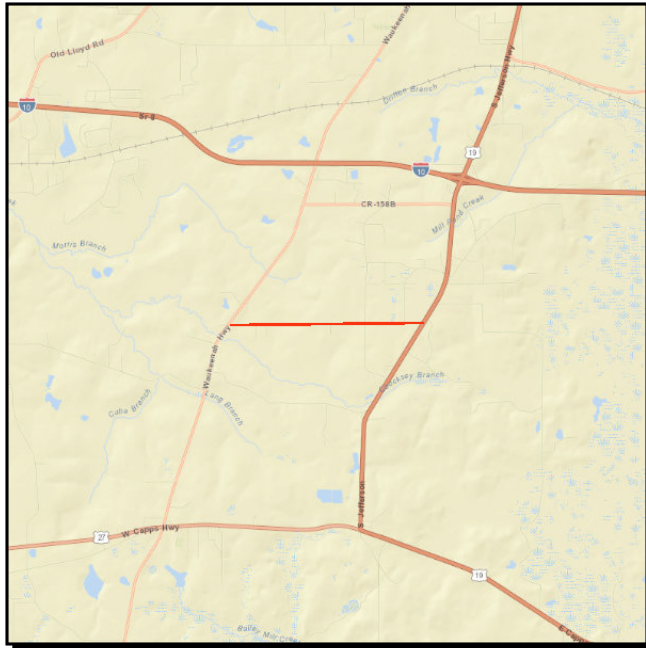
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	CIGP	280,872	0	0	0	0	280,872
Total		280,872	0	0	0	0	280,872

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

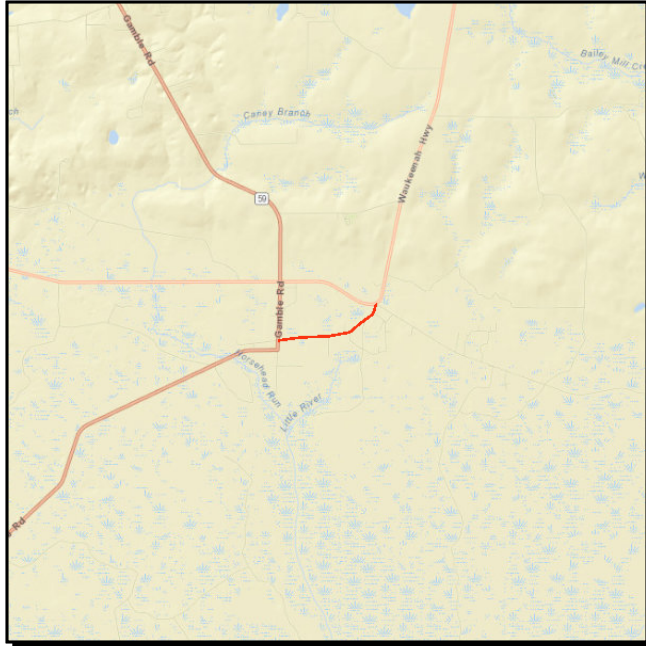
Total Project Cost: 280,872

Project Description: Resurface Beth Page Road from Gamble Road to Waukeena Highway.

FREEMAN ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19)**Project #:** 4351931**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY
JEFFERSON COUNTY**Length:** .385**County:** Jefferson County**LRTP #:** 2040 RMP Maintenance
(5.7)

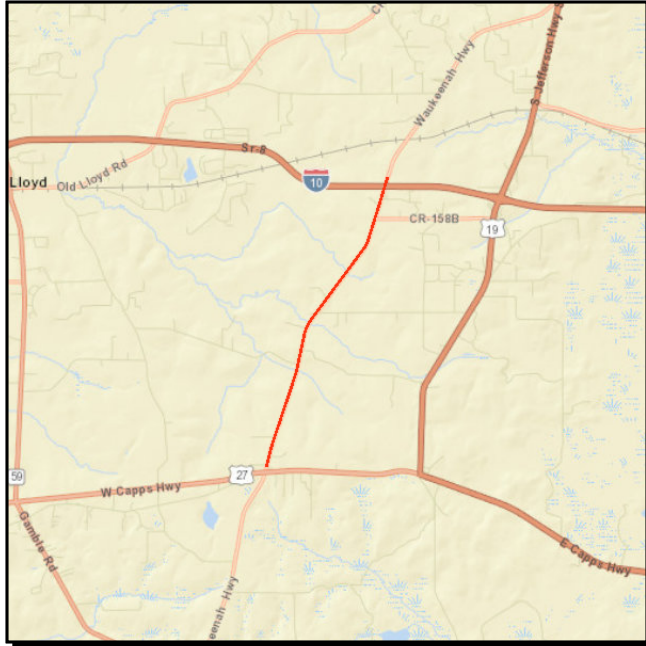
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCRA	916,000	0	0	0	0	916,000
Total		916,000	0	0	0	0	916,000

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 916,000**Project Description:** Resurface Freeman Road from Waukeena Highway to US 19.

PINHOOK ROAD RESURFACING FROM GAMBLE ROAD (SR 59) TO WAUKEENAH HWY (CR 259)**Project #:** 4366681**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** 1.1191**County:** Jefferson County **L RTP #:** 2040 RMP Maintenance (5.7)

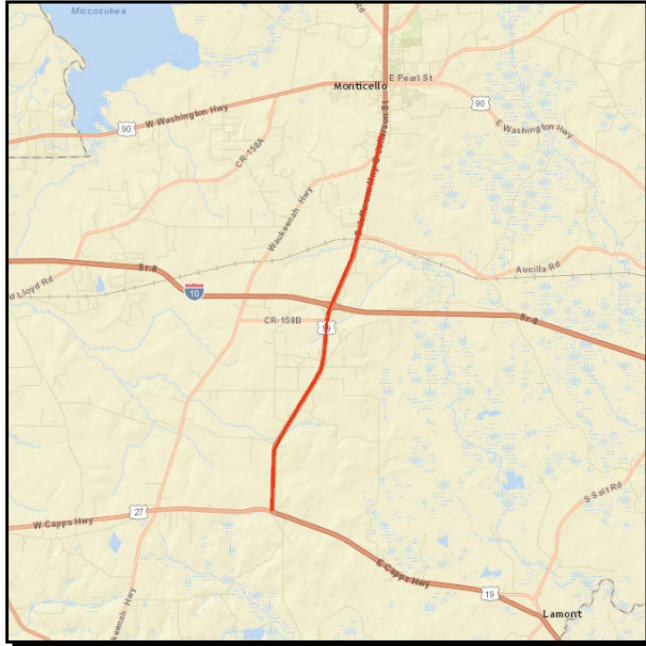
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	CIGP	0	158,369	0	0	0	158,369
Total		0	158,369	0	0	0	158,369

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 158,369**Project Description:**

CR 259 WAUKEENAH HWY FROM SR 57 (US 19) TO N OF SR 8 (I-10) OVERPASS**Project #:** 4368461**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY
JEFFERSON COUNTY**Length:** 4.364**County:** Jefferson County**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCED	0	0	1,193,155	0	0	1,193,155
Total		0	0	1,193,155	0	0	1,193,155

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 1,193,155**Project Description:** Resurface Waukeena Highway from US 19 to north of I-10 overpass.

SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS

Project #: 4377441

Work Summary: RESURFACING **SIS?:** Yes

Lead Agency: Managed by FDOT **Length:** 8.811

County: Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

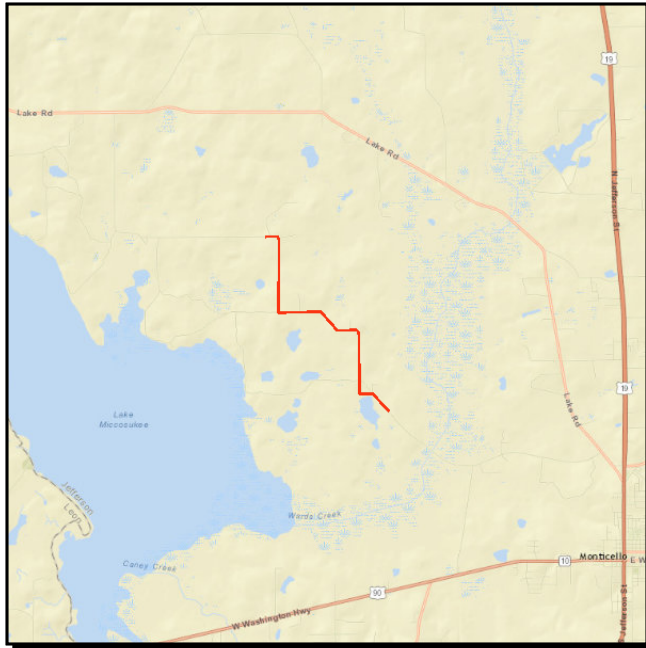
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	98,814	0	0	0	0	98,814
PE	DS	988,138	0	0	0	0	988,138
CST	DS	0	0	1,094,738	0	0	1,094,738
CST	DIH	0	0	109,474	0	0	109,474
CST	NHRE	0	0	9,519,463	0	0	9,519,463
Total		1,086,952	0	10,723,675	0	0	11,810,627

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

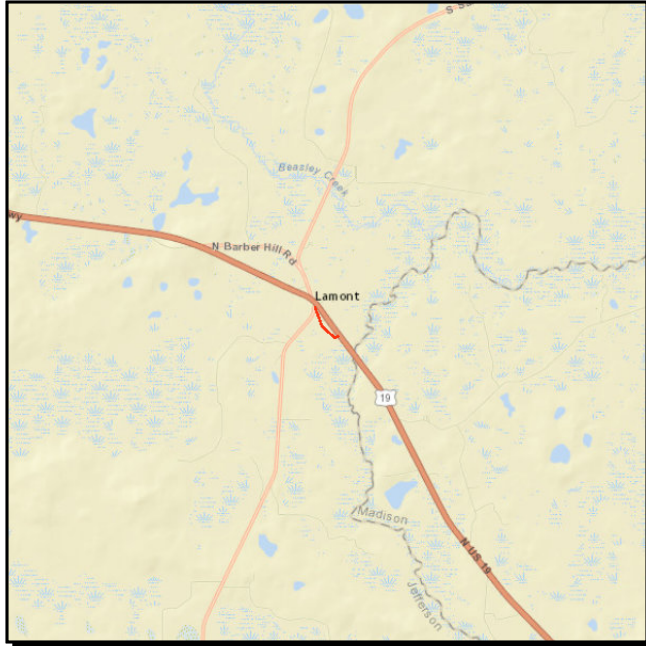
Total Project Cost: 11,810,627

Project Description: Funds resurfacing of US 19 (SR 20 to north of Martin/Fairchild Roads).

W LAKE RD FROM BEGINNING OF NEW PAVEMENT TO WARDS CREEK BRIDGE**Project #:** 4382931**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** 4.345**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7).

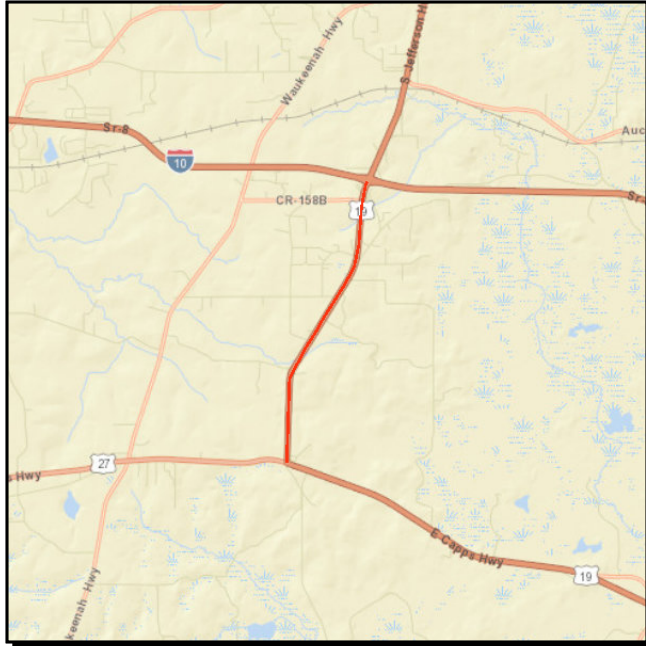
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCRA	0	1,267,877	0	0	0	1,267,877
Total		0	1,267,877	0	0	0	1,267,877

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 1,267,877**Project Description:** Funds the resurfacing of W Lake Road (beginning of new pavement to Wards Creek Bridge).

RIVER RD FROM CR 257 S SALT RD TO SR 20 (US 19)/(US 27)**Project #:** 4383021**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** .399**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

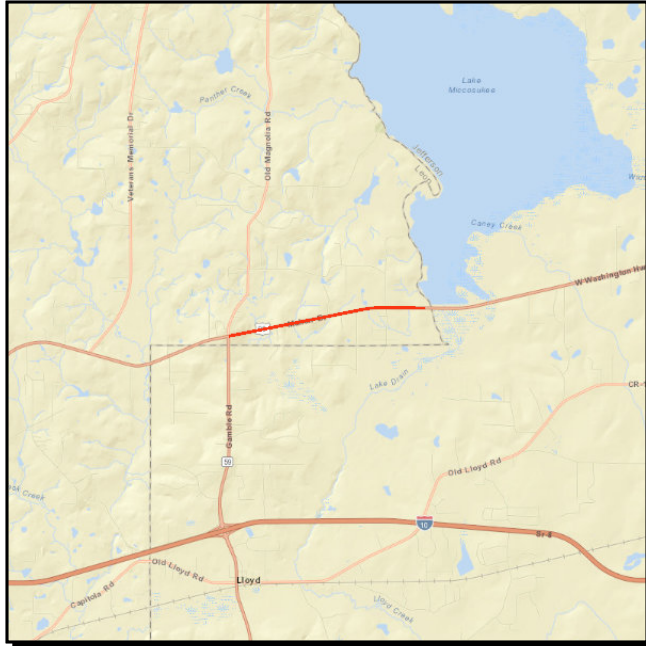
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCRA	0	0	99,942	0	0	99,942
Total		0	0	99,942	0	0	99,942

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 99,942**Project Description:** Projects involves the resurfacing of River Road (CR 257 to US 19/27).

CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 8 (I-10)**Project #:** 4383661**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY
JEFFERSON COUNTY**Length:** 5.072**County:** Jefferson County**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCOP	0	0	1,875,310	0	0	1,875,310
Total		0	0	1,875,310	0	0	1,875,310

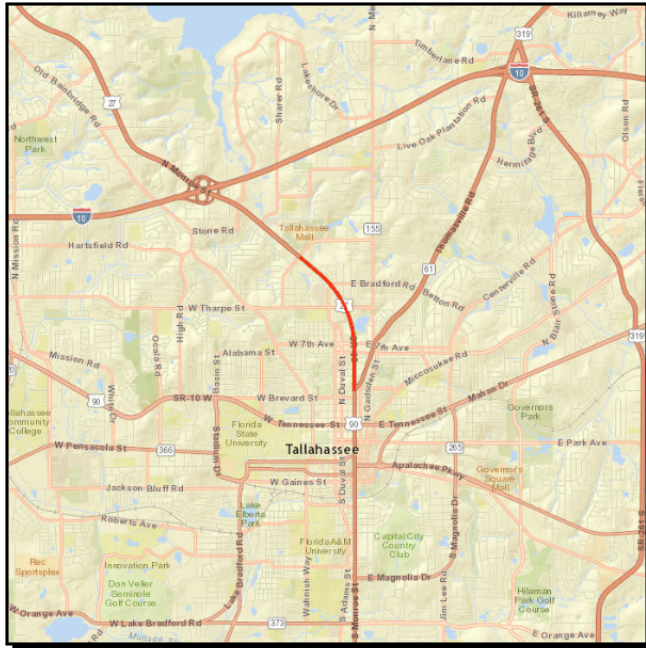
Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 1,875,310**Project Description:** Funds resurfacing of Waukeena Highway (US 27 to I-10).

SR 10 (US 90) FROM EAST OF CR 59 TO JEFFERSON CO. LINE**Project #:** 4134483**Work Summary:** PAVE SHOULDERS**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 4.030**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	15,346	0	0	0	0	15,346
CST	DDR	1,687,158	0	0	0	0	1,687,158
Total		1,702,504	0	0	0	0	1,702,504

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 1,702,504**Project Description:** Pave shoulders on US 90 from east of CR 59 to Jefferson County line.

SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61 THOMASVILLE ROAD



Project #: 4325591

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 1.639

County: Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

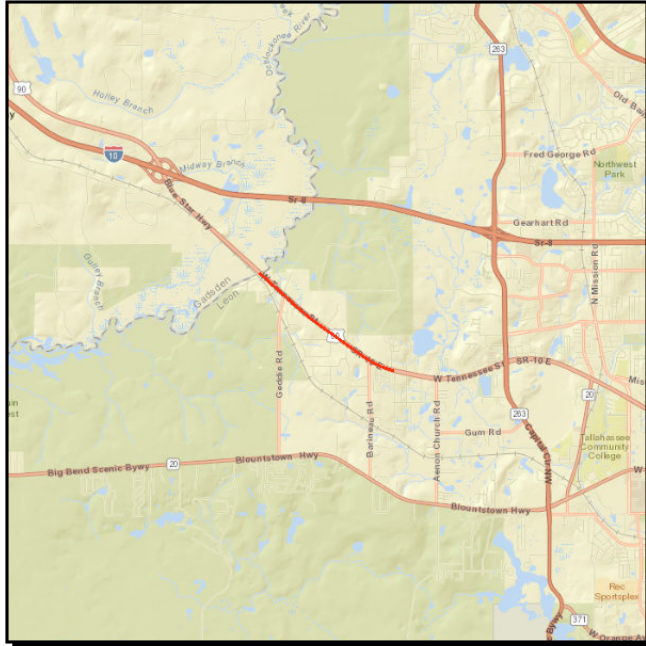
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	19,318	0	0	0	19,318
CST	CM	0	242,771	0	0	0	242,771
CST	DDR	0	2,710,193	0	0	0	2,710,193
Total		0	2,972,282	0	0	0	2,972,282

Prior Cost < 2016/17: 728,163

Future Cost > 2020/21: 0

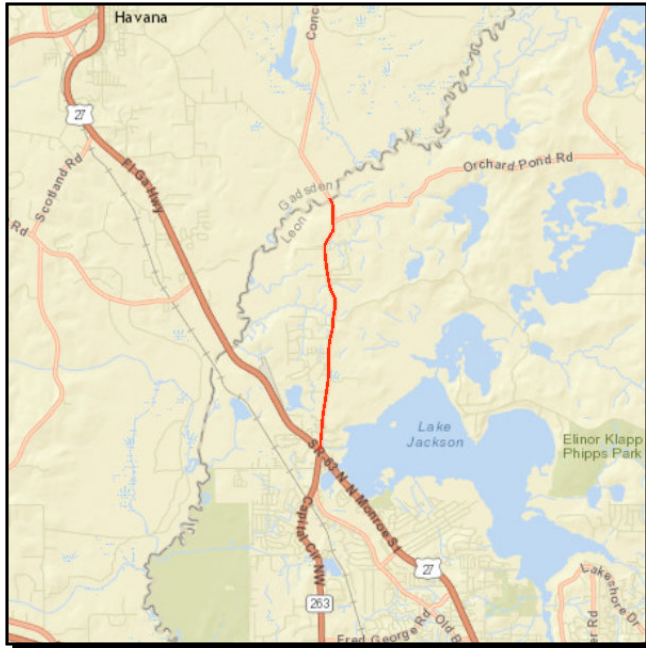
Total Project Cost: 3,700,445

Project Description: Resurface N. Monroe Street from John Knox Road to Thomasville Road.

SR 10 (US 90) W TENNESSEE ST FROM OCHLOCKONEE RIVER BR TO POPLAR RD**Project #:** 4362571**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 2.200**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

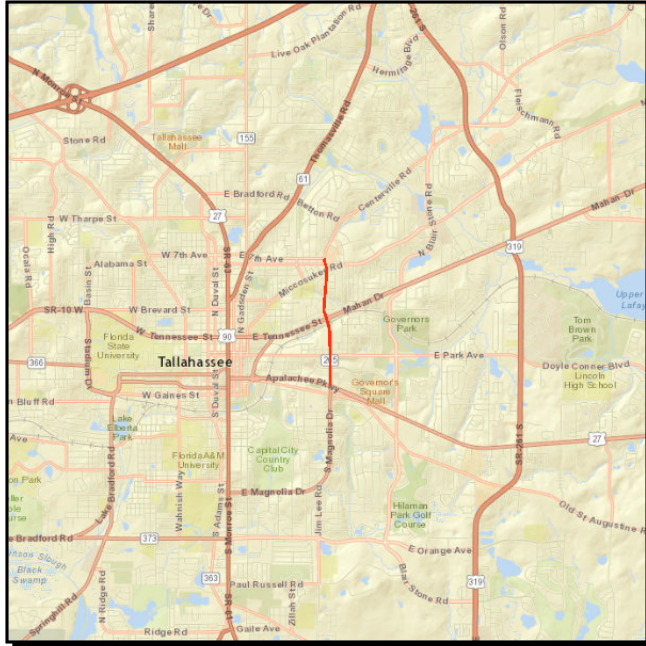
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DS	0	290,202	0	0	0	290,202
CST	DIH	0	15,125	0	0	0	15,125
CST	DDR	0	2,021,846	0	0	0	2,021,846
Total		0	2,327,173	0	0	0	2,327,173

Prior Cost < 2016/17: 496,976**Future Cost > 2020/21:** 0**Total Project Cost:** 2,824,149**Project Description:** Resurface US 90 from Ochlockonee River Bridge to Poplar Road.

OLD BAINBRIDGE RD FROM US 27 TO COUNTY LINE**Project #:** 4366211**Work Summary:** PAVE SHOULDERS**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .000**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	HSP	0	49,750	0	0	0	49,750
CST	HSP	0	0	535,861	0	0	535,861
Total		0	49,750	535,861	0	0	585,611

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 585,611**Project Description:** Resurface Old Bainbridge Road from US 27 to Gadsden County line.

SR 265 MAGNOLIA DR FROM SR 20 (US 27) APALACHEE PKWY TO 7TH ST

Project #: 4373651

Work Summary: RESURFACING

SIS?: No

Lead Agency: Managed by FDOT

Length: 1.299

County: Leon County

L RTP #: 2040 RMP Maintenance Discussion (page 5.7)

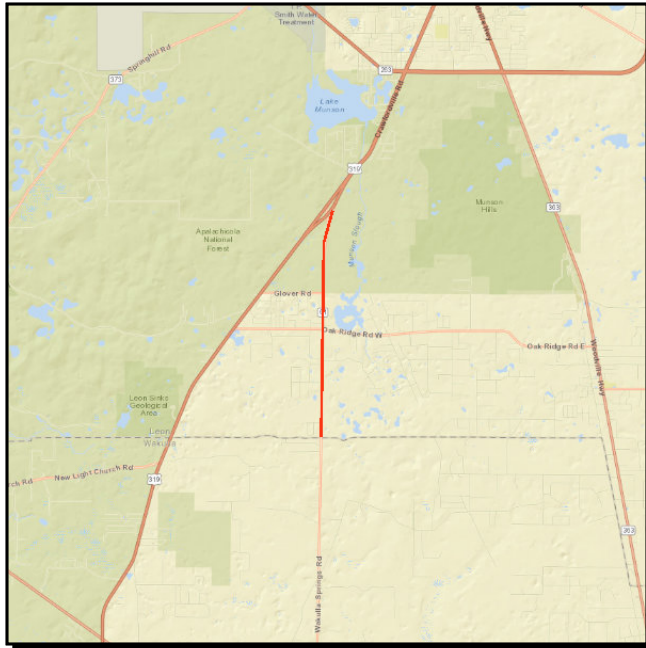
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	56,100	0	0	0	0	56,100
PE	DDR	561,000	0	0	0	0	561,000
CST	DS	0	0	1,774,849	0	0	1,774,849
CST	DIH	0	0	14,199	0	0	14,199
CST	DDR	0	0	141,988	0	0	141,988
Total		617,100	0	1,931,036	0	0	2,548,136

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 2,548,136

Project Description: Provides funding for the resurfacing of Magnolia Drive from Apalachee Parkway to Seventh Avenue.

SR 61 WAKULLA SPRINGS RD FROM WAKULLA CO LINE TO S OF SR 369 (US 319)

Project #: 4377511

Work Summary: RESURFACING

SIS?: No

Lead Agency: Managed by FDOT

Length: 2.789

County: Leon County

LRTP #: 2040 RMP Maintenance (page 5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	8,511	0	0	0	8,511
CST	DDR	0	1,149,037	0	0	0	1,149,037
Total		0	1,157,548	0	0	0	1,157,548

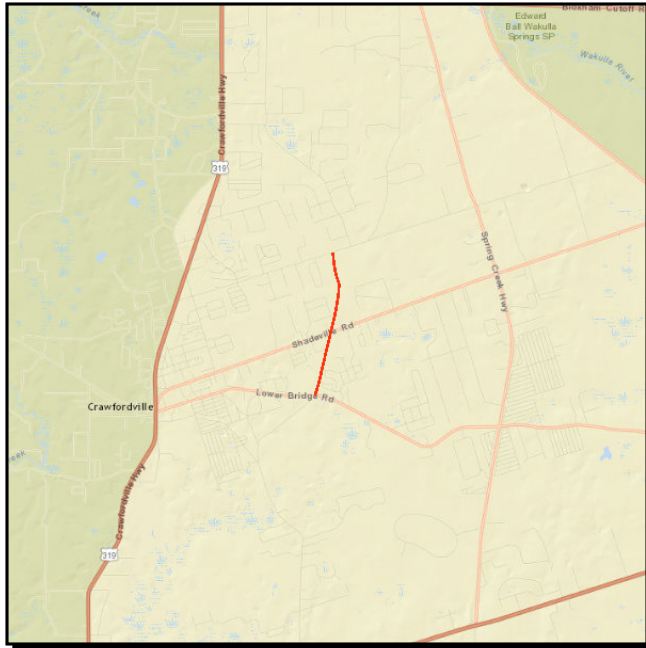
Prior Cost < 2016/17: 412,500

Future Cost > 2020/21: 0

Total Project Cost: 1,570,048

Project Description: Provides funding for the resurfacing of Wakulla Springs Road.

CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD



Project #: 4089892

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by WAKULLA COUNTY BOARD OF **Length:** .928

County: Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	CIGP	454,952	0	0	0	0	454,952
Total		454,952	0	0	0	0	454,952

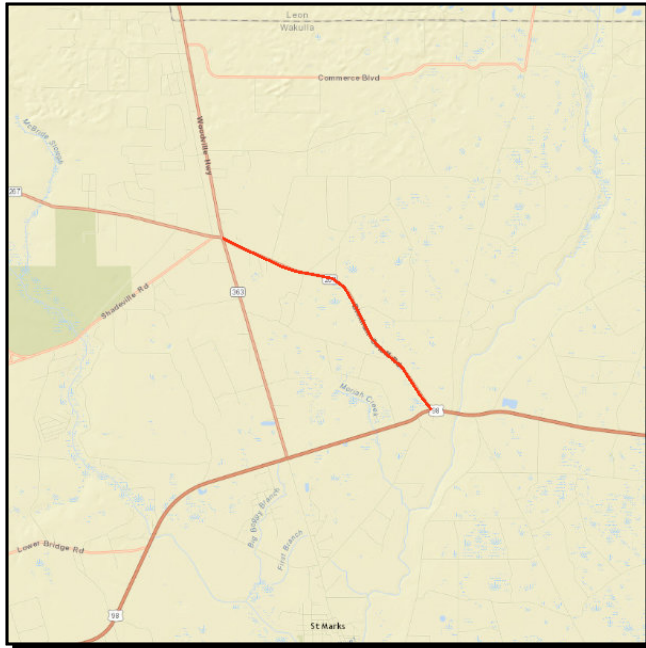
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 454,952

Project Description: Resurface Cajer Poser Road from MLK, Jr. Memorial Drive to Wakulla Arran Road.

SR 267 FROM SR 363 WOODVILLE HWY TO SR 30 (US 98)



Project #: 4325501

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 3.698

County: Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

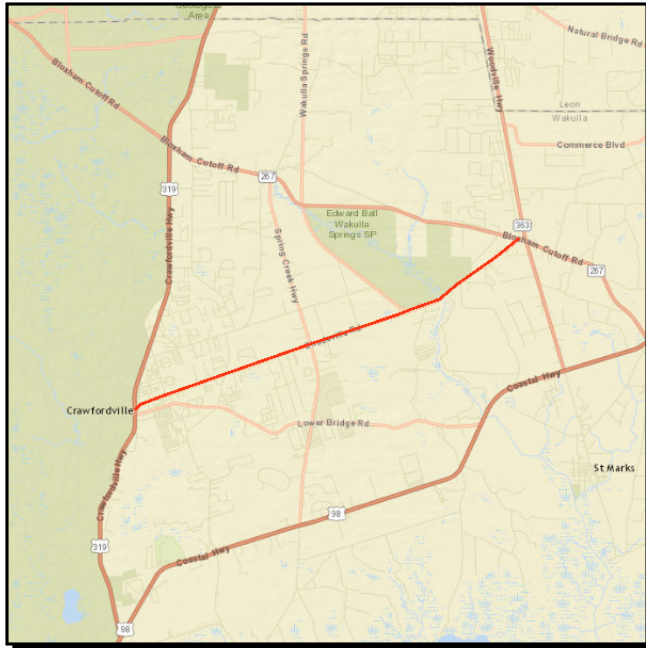
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DS	143,991	0	0	0	0	143,991
CST	DIH	16,072	0	0	0	0	16,072
CST	DDR	1,599,896	0	0	0	0	1,599,896
Total		1,759,959	0	0	0	0	1,759,959

Prior Cost < 2016/17: 404,597

Future Cost > 2020/21: 0

Total Project Cost: 2,164,556

Project Description: Resurface SR 267 from Woodville Highway to US 98.

CR 365 SHADEVILLE HWY FROM CR 61 (US 319) RD TO SR 267 BLOXHAM CUTOFF


Project #: 4332502
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by WAKULLA COUNTY BOARD OF **Length:** 2.895
County: Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCRA	0	1,034,852	0	0	0	1,034,852
Total		0	1,034,852	0	0	0	1,034,852

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,034,852

Project Description: Provides funding for the resurfacing of Shadeville Highway (US 319 to SR 267).

SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD


Project #: 4362611
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 7.226
County: Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	20,610	0	0	0	20,610
CST	DDR	0	206,105	0	0	0	206,105
CST	NHRE	0	2,944,352	0	0	0	2,944,352
Total		0	3,171,067	0	0	0	3,171,067

Prior Cost < 2016/17: 915,537
Future Cost > 2020/21: 0
Total Project Cost: 4,086,604
Project Description:

SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369



Project #: 4362612

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 7.325

County: Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	21,892	0	0	0	21,892
CST	DDR	0	218,917	0	0	0	218,917
CST	NHRE	0	3,127,383	0	0	0	3,127,383
Total		0	3,368,192	0	0	0	3,368,192

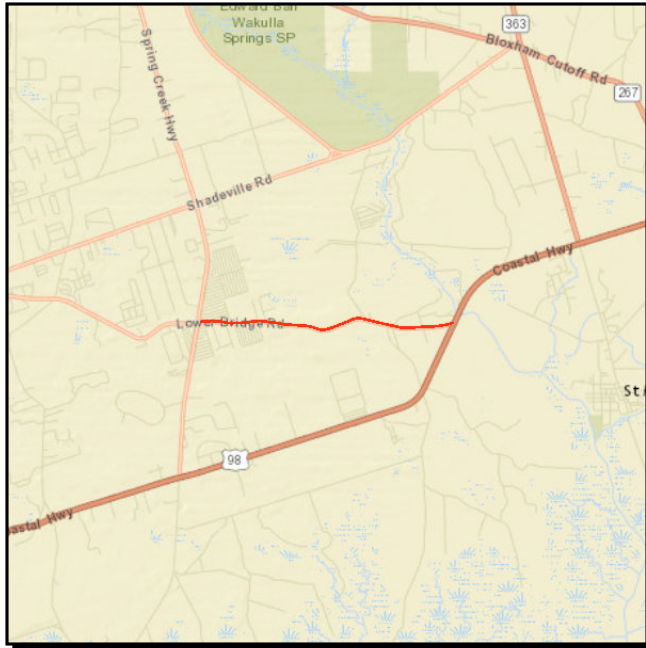
Prior Cost < 2016/17: 650,421

Future Cost > 2020/21: 0

Total Project Cost: 4,018,613

Project Description:

MLK ROAD FROM CR 365 SPRING CREEK HIGHWAY TO SR 30 (US 98)



Project #: 4366911

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Responsible Agency Not Available **Length:** 3.822

County: Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

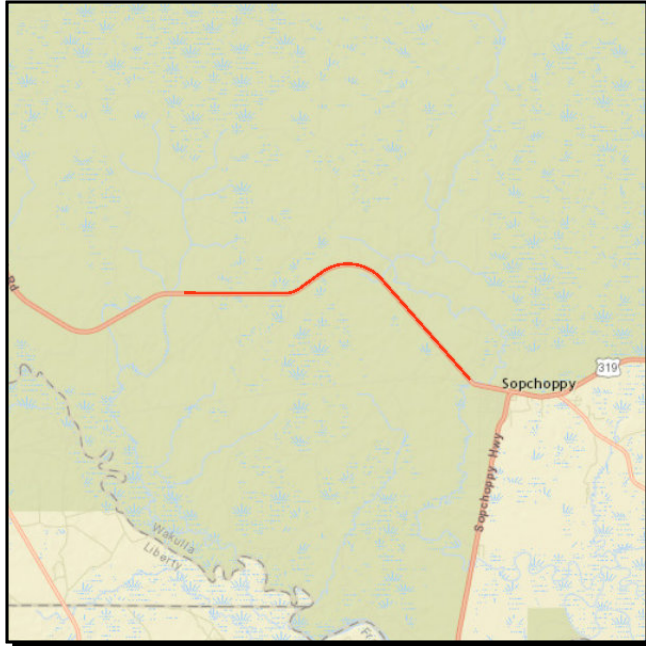
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCRA	1,509,209	0	0	0	0	1,509,209
Total		1,509,209	0	0	0	0	1,509,209

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

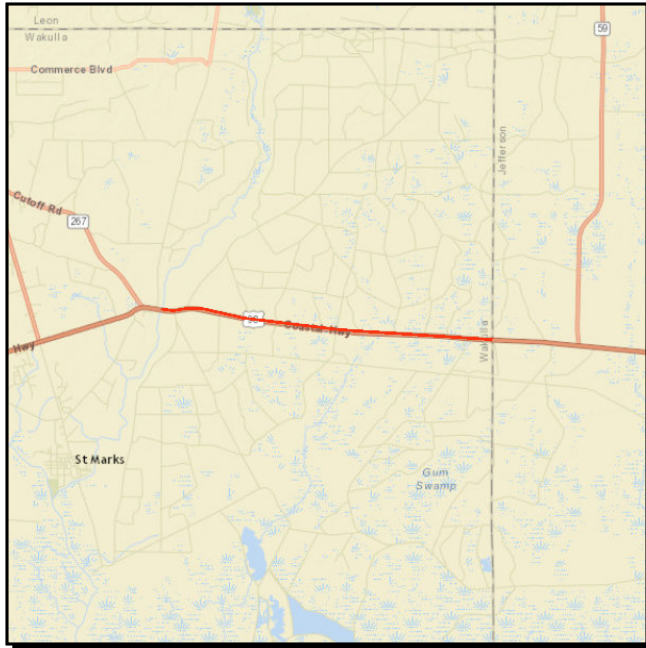
Total Project Cost: 1,509,209

Project Description:

CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRETT CREEK**Project #:** 4368351**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** Managed by WAKULLA
COUNTY BOARD OF**Length:** 6.089**County:** Wakulla County**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCED	0	915,358	0	0	0	915,358
CST	SCOP	0	35,676	0	0	0	35,676
CST	SCWR	0	97,650	0	0	0	97,650
Total		0	1,048,684	0	0	0	1,048,684

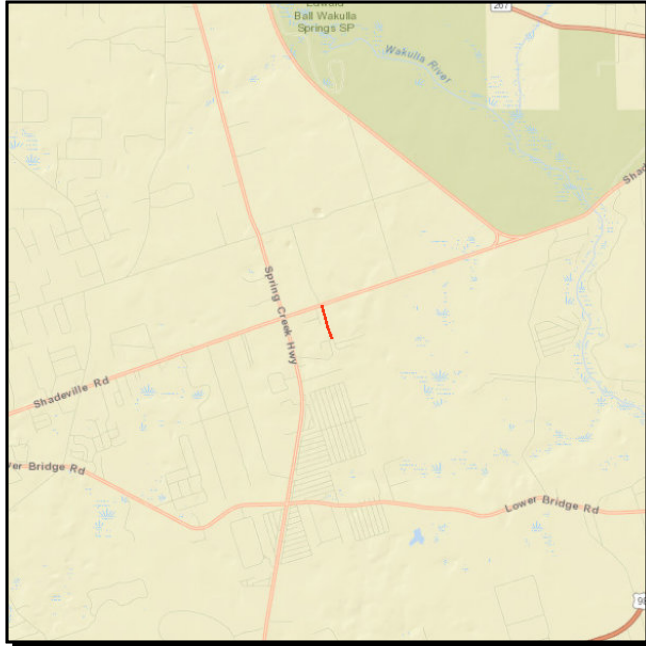
Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 1,048,684**Project Description:** Resurface Smith Creek Road from north of CR 22 to north of Syfrett Creek.

SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE**Project #:** 4377481**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 6.125**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	68,212	0	0	0	0	68,212
PE	DDR	121,123	0	0	0	0	121,123
PE	SA	561,000	0	0	0	0	561,000
CST	DS	0	0	195,863	0	0	195,863
CST	DIH	0	0	19,185	0	0	19,185
CST	SA	0	0	1,115,196	0	0	1,115,196
CST	NHRE	0	0	1,621,441	0	0	1,621,441
Total		750,335	0	2,951,685	0	0	3,702,020

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 3,702,020**Project Description:** Provides funding for the resurfacing of US 98 (St Marks River to Jefferson Count Line).

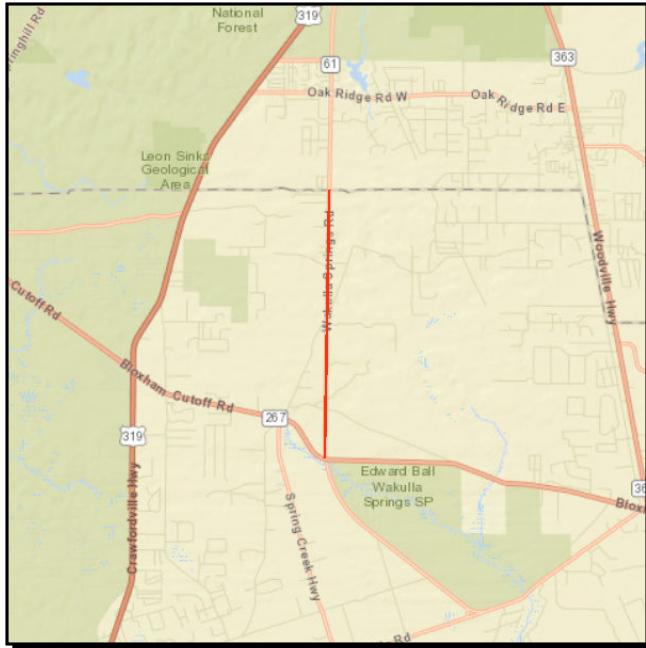
ANDREW J HARGRETT RD FROM SR 365 S'VILLE RD TO MYERS WOOD/DOSH LEVY



Project #: 4383011
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by WAKULLA COUNTY BOARD OF **Length:** .320
County: Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCRA	0	0	99,689	0	0	99,689
Total		0	0	99,689	0	0	99,689

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 99,689
Project Description: Provides funding for the resurfacing of Andrew J Hargrett Road.

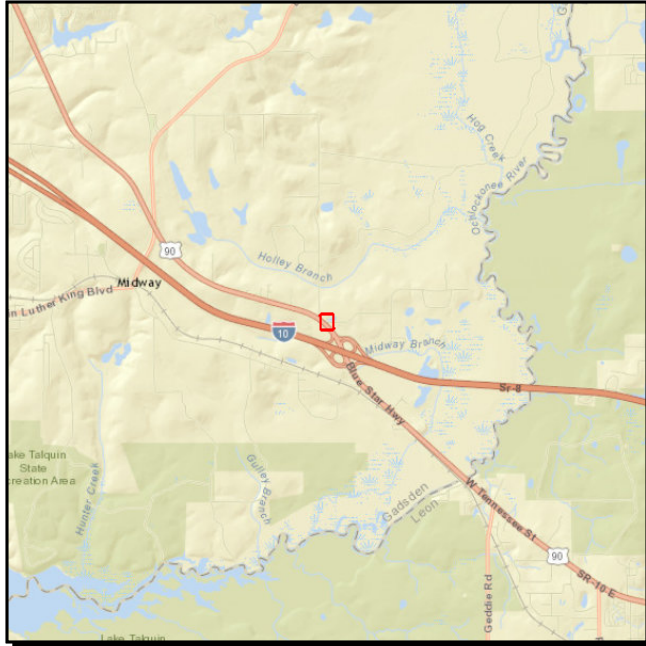
CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE**Project #:** 4383581**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCWR	0	0	1,642,919	0	0	1,642,919
Total		0	0	1,642,919	0	0	1,642,919

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 1,642,919**Project Description:** Provides funding for the resurfacing of CR 61 (SR 267 to Leon County Line).

Section G - Transportation Systems Management (State/Federally Funded)

MIDWAY OPERATIONS CENTER



Project #: 4254926

Work Summary: FIXED CAPITAL OUTLAY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

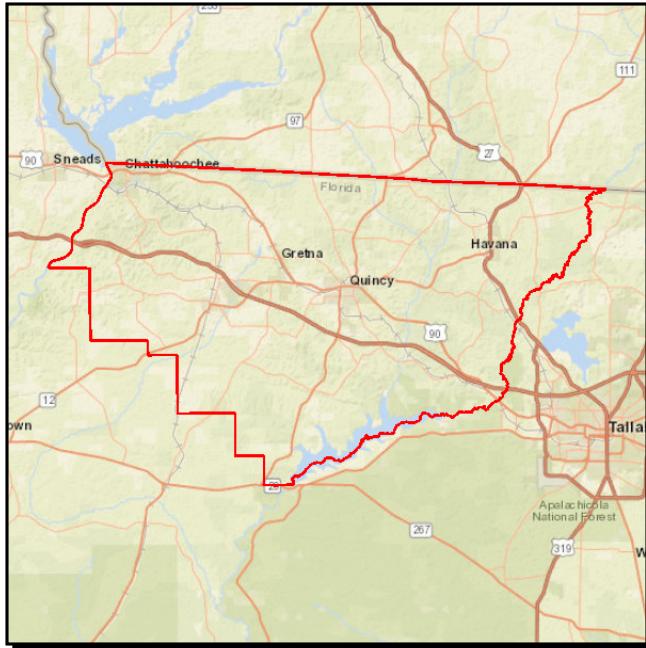
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	FCO	1,500	0	0	0	0	1,500
MNT	D	24,000	0	0	0	0	24,000
Total		25,500	0	0	0	0	25,500

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 25,500

Project Description:

GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

Project #: 4367411

Work Summary: TRAFFIC SIGNALS **SIS?:** No

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: Gadsden County **L RTP #:** 2040 RMP Maintenance (5.7)

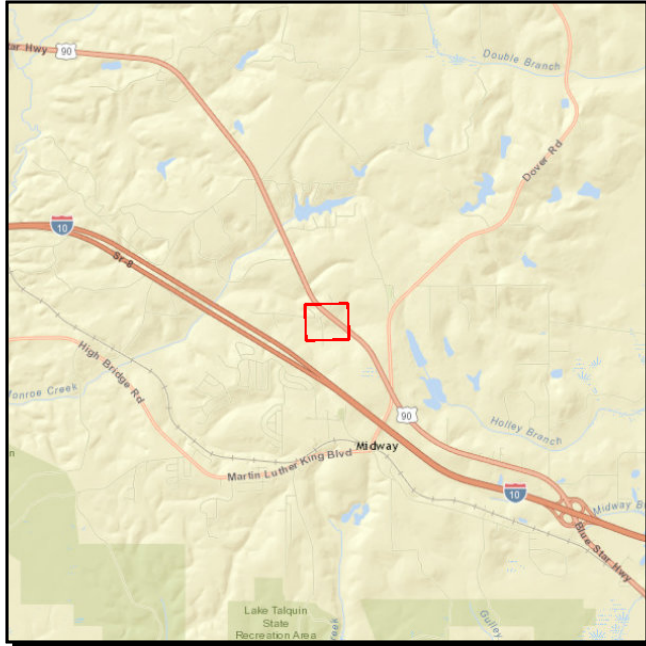
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DITS	73,266	75,464	77,729	80,060	82,462	388,981
Total		73,266	75,464	77,729	80,060	82,462	388,981

Prior Cost < 2016/17: 70,272

Future Cost > 2020/21: 0

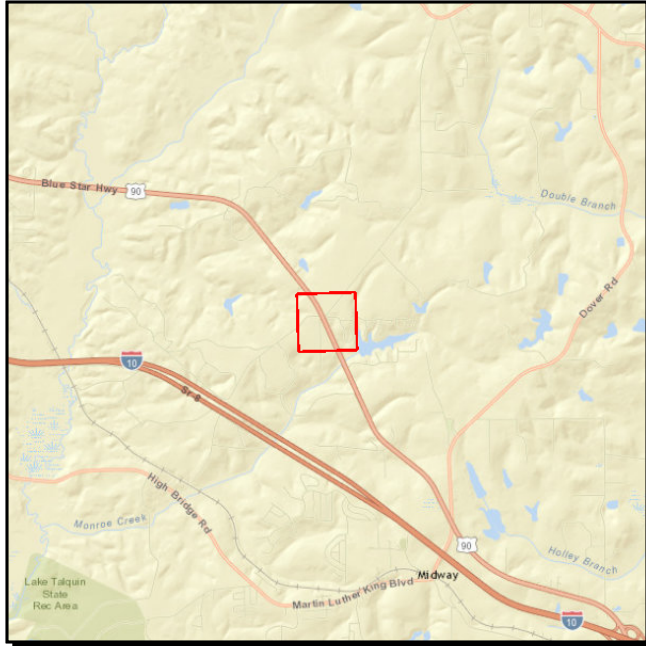
Total Project Cost: 459,253

Project Description: City of Tallahassee maintenance and compensation of traffic signals on state roads in Gadsden County.

SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR**Project #:** 4382721**Work Summary:** INTERSECTION
(MODIFY)**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .001**County:** Gadsden County**LRTP #:** 2040 RMP Capita
Roadway CFP (5.5)

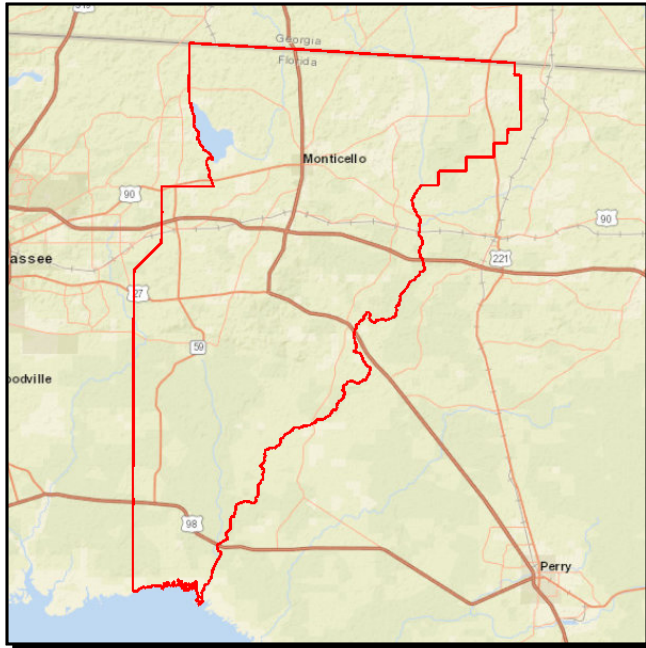
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	HSP	0	38,322	0	0	0	38,322
CST	HSP	0	0	190,736	0	0	190,736
Total		0	38,322	190,736	0	0	229,058

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 229,058**Project Description:** Intersection improvement on US 90 @ River Birch Road/Water Management Drive.

SR 10 (US 90) @ LANIER RD**Project #:** 4382722**Work Summary:** INTERSECTION (MODIFY)**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .001**County:** Gadsden County**LRTP #:** 2040 RMP Capital Roadways CFP (5.5)

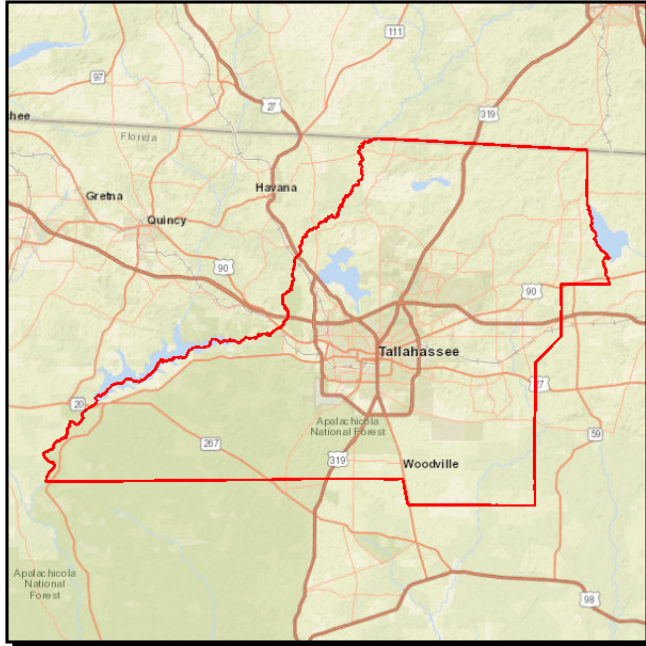
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	HSP	0	32,295	0	0	0	32,295
CST	HSP	0	0	160,739	0	0	160,739
Total		0	32,295	160,739	0	0	193,034

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 193,034**Project Description:** Intersection improvement on US 90 @ Lanier Road.

JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS**Project #:** 4367451**Work Summary:** TRAFFIC SIGNALS **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** .000**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DITS	6,733	6,935	7,143	7,358	0	28,169
OPS	DDR	0	0	0	0	7,578	7,578
Total		6,733	6,935	7,143	7,358	7,578	35,747

Prior Cost < 2016/17: 8,664**Future Cost > 2020/21:** 0**Total Project Cost:** 44,411**Project Description:** Funds Jefferson County compensation and maintenance of traffic signals on state roads.

TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM

Project #: 4147161

Work Summary: TRAFFIC MANAGEMENT **SIS?:** Yes
CENTERS

Lead Agency: Managed by FDOT **Length:** .001

County: Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

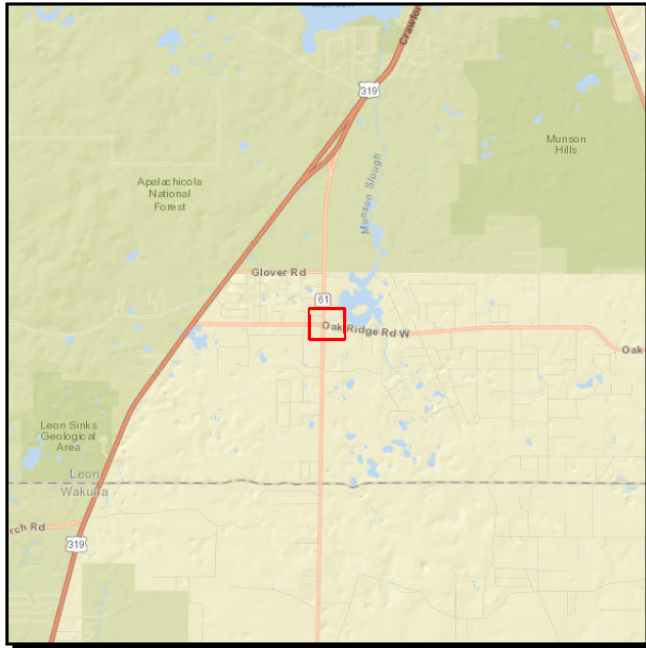
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	0	0	370,000	370,000	0	740,000
Total		0	0	370,000	370,000	0	740,000

Prior Cost < 2016/17: 9,947,437

Future Cost > 2020/21: 0

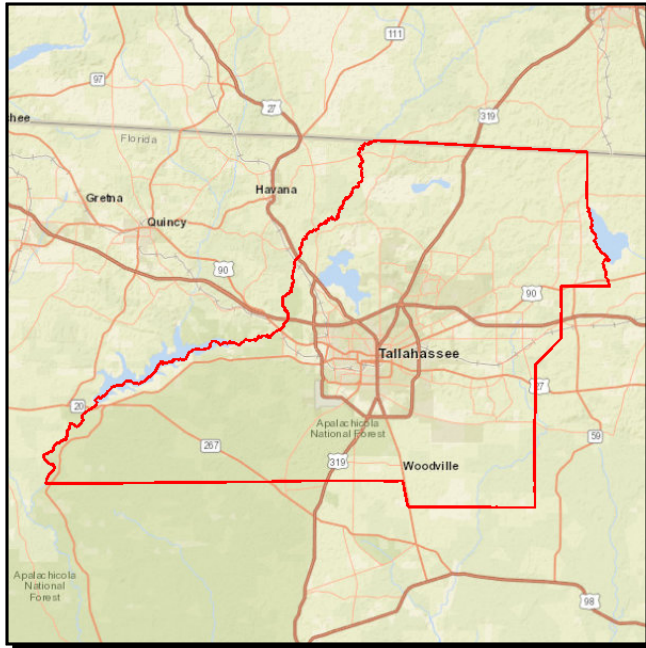
Total Project Cost: 10,687,437

Project Description:

SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION**Project #:** 4367261**Work Summary:** ROUNDABOUT**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .200**County:** Leon County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

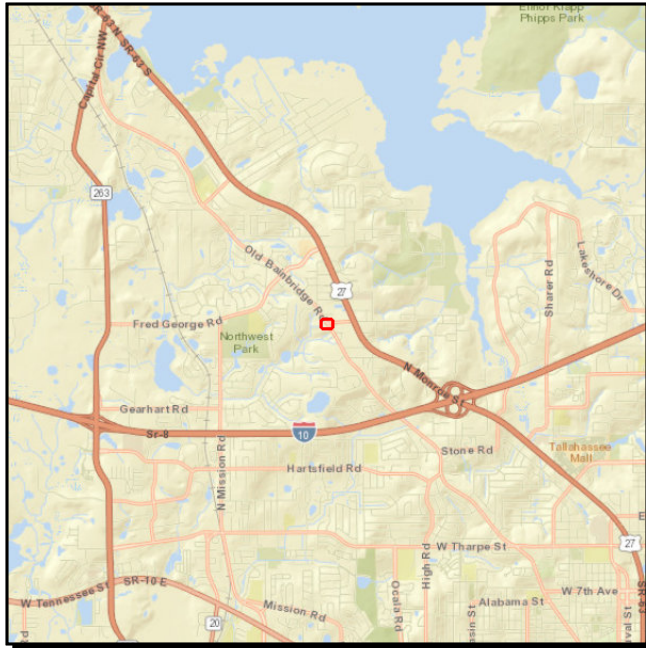
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DIH	37,500	0	0	0	0	37,500
ROW	DDR	174,300	0	0	0	0	174,300
CST	DIH	0	4,990	0	0	0	4,990
CST	DDR	0	604,427	0	0	0	604,427
Total		211,800	609,417	0	0	0	821,217

Prior Cost < 2016/17: 393,192**Future Cost > 2020/21:** 0**Total Project Cost:** 1,214,409**Project Description:** Construct roundabout at Wakulla Springs Road/Oak Ridge Road intersection.

LEON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS**Project #:** 4367461**Work Summary:** TRAFFIC SIGNALS **SIS?:** No**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000**County:** Leon County **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	901,892	943,162	986,098	1,030,761	1,077,215	4,939,128
Total		901,892	943,162	986,098	1,030,761	1,077,215	4,939,128

Prior Cost < 2016/17: 602,236**Future Cost > 2020/21:** 0**Total Project Cost:** 5,541,364**Project Description:** Provides funding for maintenance of traffic signals on on-system roadways.

SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION

Project #: 4381401

Work Summary: TRAFFIC SIGNALS **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .180

County: Leon County **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

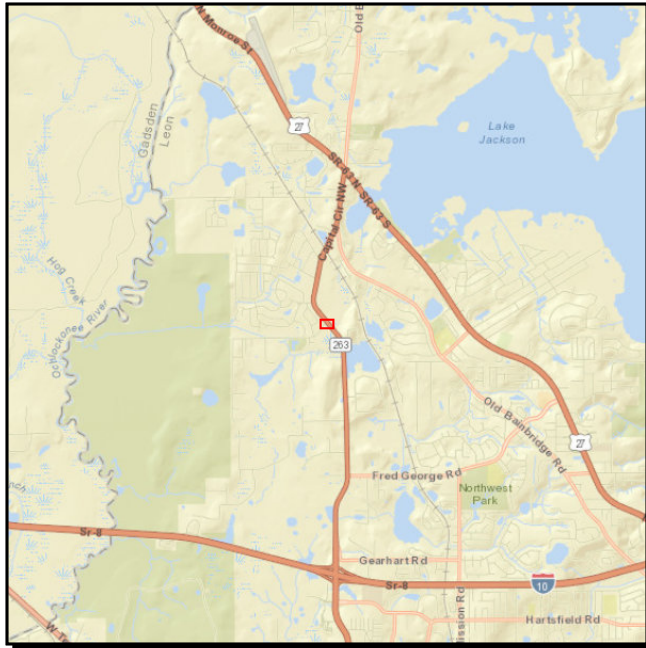
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	36,300	0	0	0	0	36,300
ROW	DIH	0	0	5,000	0	0	5,000
ROW	DDR	0	0	53,000	0	0	53,000
CST	DIH	0	0	0	6,556	0	6,556
CST	DDR	0	0	0	793,933	0	793,933
Total		36,300	0	58,000	800,489	0	894,789

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 894,789

Project Description: Provides funding for the installation of a traffic signal at US 27 and Talpeco Road.

SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION**Project #:** 4381411**Work Summary:** ADD LEFT TURN LANE(S)**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .159**County:** Leon County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	11,300	0	0	0	0	11,300
PE	SU	113,000	0	0	0	0	113,000
ROW	DIH	0	0	10,000	0	0	10,000
ROW	DDR	0	0	22,300	0	0	22,300
CST	DIH	0	0	0	3,606	0	3,606
CST	DDR	0	0	0	336,618	0	336,618
Total		124,300	0	32,300	340,224	0	496,824

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 496,824**Project Description:** This project involves the construction of a northbound left turn lane on Capital Circle, NW.

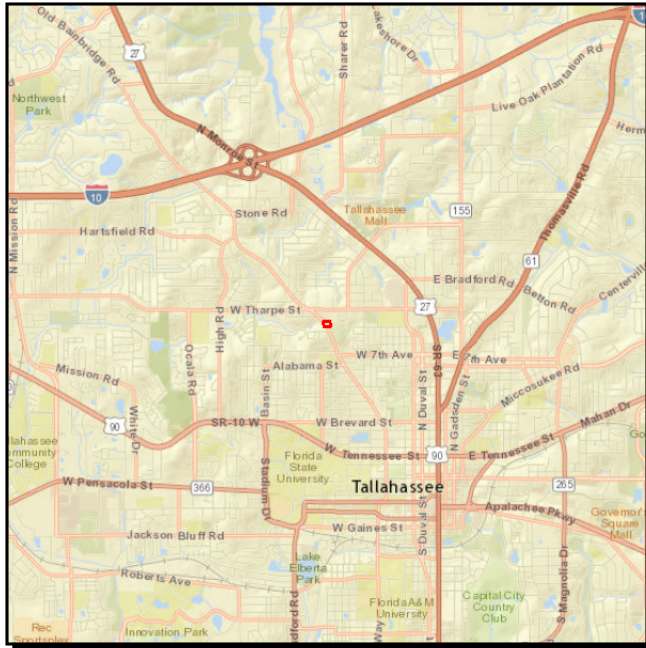
A detailed street map of Tallahassee, Florida. The map shows a grid of streets with major thoroughfares highlighted in red. Key landmarks include Florida State University, Florida A&M University, Tallahassee Mall, and Governor's Square Mall. The Tallahassee Police Department is marked with a red square on E Tennessee St, near the intersection with W Gaines St. Major highways shown include US-90, US-319, and SR-201. The map also depicts natural features like Lake Elinor and the Black Swamp.

Work Summary:	INTERSECTION (MODIFY)	SIS?:	No
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County:	Leon County	LRTP #:	2040 RMP Capital Roadway CFP (5.5)
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Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	10,300	0	0	0	0	10,300
PE	DDR	48,917	0	0	0	0	48,917
PE	SU	54,083	0	0	0	0	54,083
CST	DIH	0	0	3,426	0	0	3,426
CST	DDR	0	0	319,701	0	0	319,701
Total		113,300	0	323,127	0	0	436,427

Project Description: Provides funding for intersection safety improvements including facilitating safer pedestrian crossings.

CR 361 OLD BAINBRIDGE RD @ KNOTS LANE

Project #: 4382701

Work Summary: SIGNING/ PAVEMENT MARKINGS **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .173

County: Leon County **LRTP #:** 2040 RMP Maintenance (page 5.7)

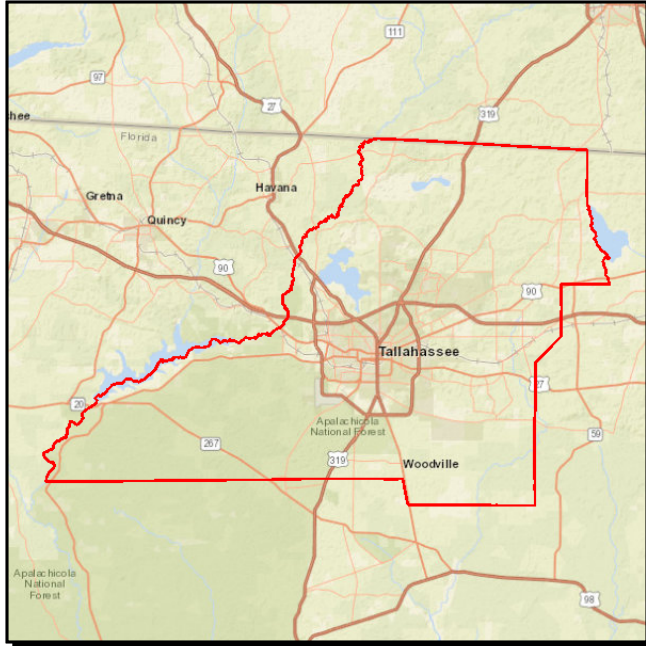
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	HSP	0	55,231	0	0	0	55,231
CST	HSP	0	0	137,449	0	0	137,449
Total		0	55,231	137,449	0	0	192,680

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

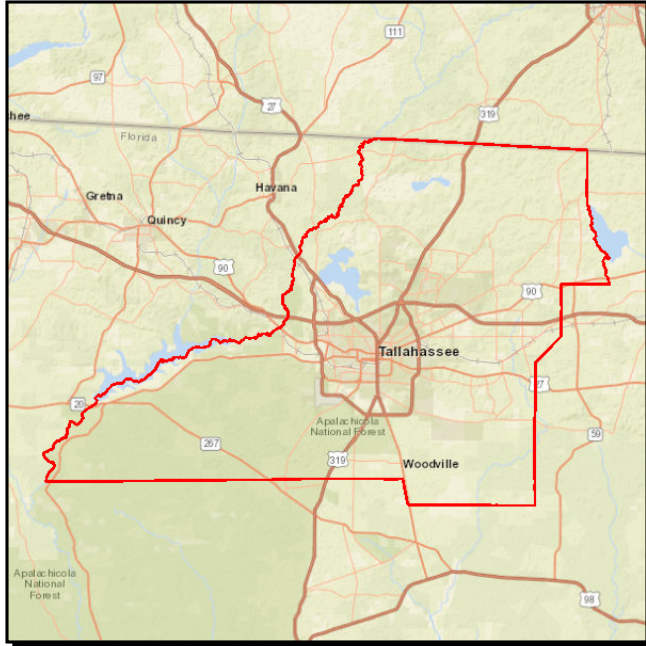
Total Project Cost: 192,680

Project Description: Funds the design and installation of pavement markings on Old Bainbridge at Knots Lane.

SPRING HILL RECORDS AND MAINTENANCE FACILITY**Project #:** 4387331**Work Summary:** FIXED CAPITAL OUTLAY **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .000**County:** Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

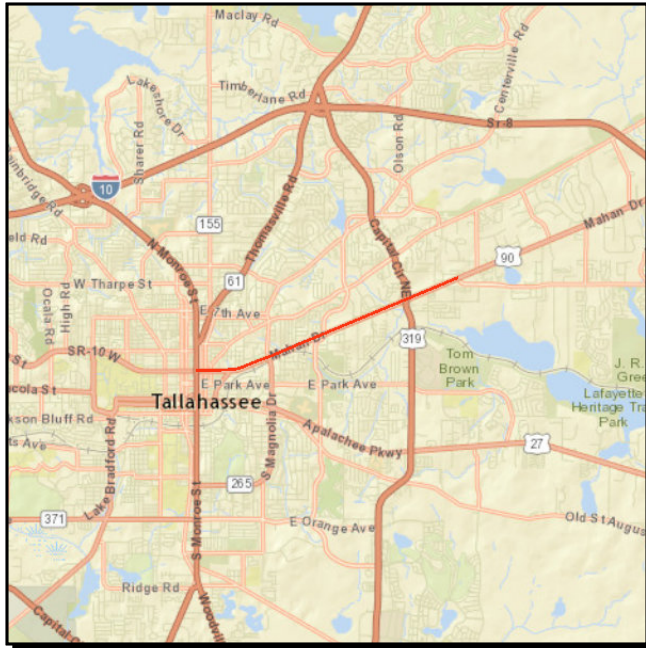
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	FCO	70,571	0	0	0	0	70,571
Total		70,571	0	0	0	0	70,571

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 70,571**Project Description:**

ENTERPRISE SECURITY ACCESS CONTROL SYSTEM**Project #:** 4387341**Work Summary:** FIXED CAPITAL OUTLAY **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .000**County:** Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	FCO	746,250	470,125	259,500	0	0	1,475,875
Total		746,250	470,125	259,500	0	0	1,475,875

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 1,475,875**Project Description:**

SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 (BUCK LAKE ROAD)

Project #: 4395711

Work Summary: LIGHTING

SIS?: No

Lead Agency: Managed by FDOT

Length: 4.206

County: Leon County

LRTP #: 2040 RMP Maintenance (5.7)

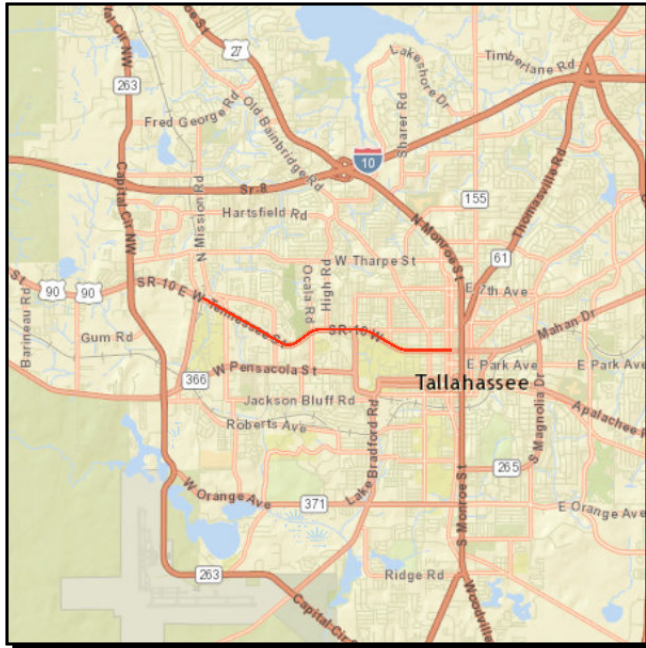
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	0	7,900	0	0	0	7,900
PE	HSP	0	158,000	0	0	0	158,000
Total		0	165,900	0	0	0	165,900

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 165,900

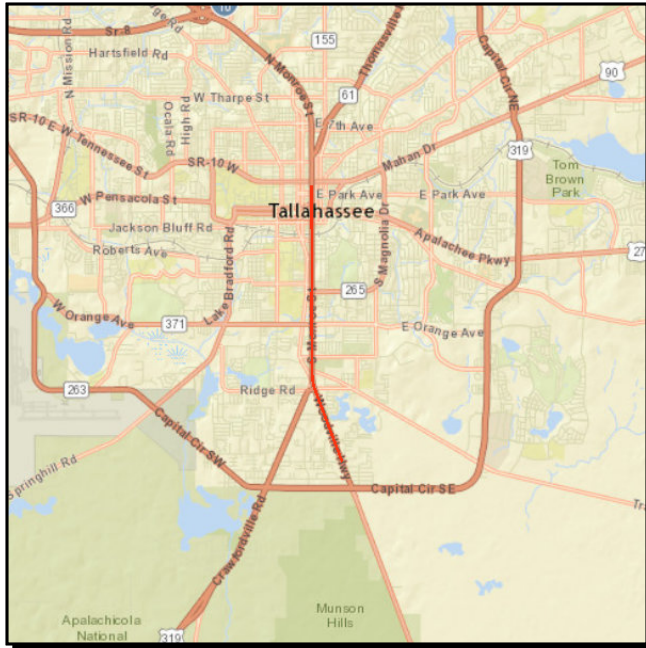
Project Description: This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project upgrades existing lighting to LED lighting at all existing signalized intersections. This project was administratively amended in July 2017 to move funding to FY 2018 (from FY 2017).

SR 10 (US 90) FROM SR 20 (BLOUNTSTOWN HWY) TO N DUVAL ST**Project #:** 4395741**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 4.00**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	7,450	0	0	0	0	7,450
PE	HSP	149,000	0	0	0	0	149,000
Total		156,450	0	0	0	0	156,450

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 156,450

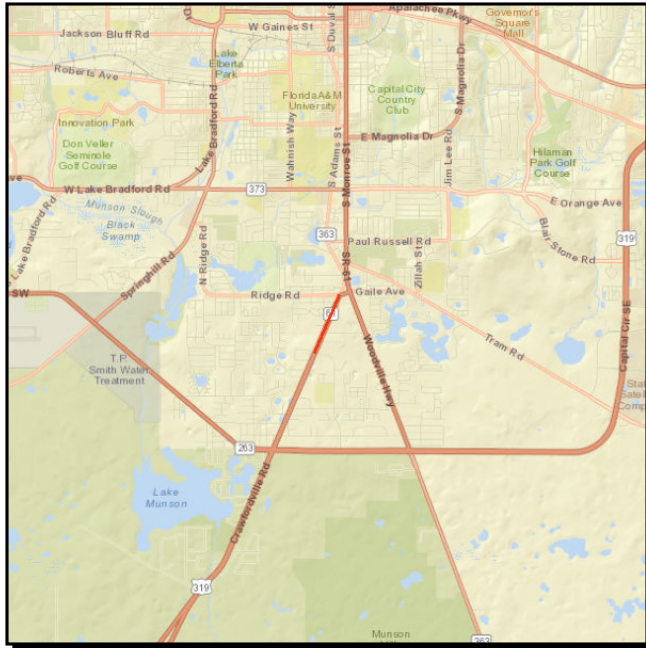
Project Description: This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project upgrades existing lighting to LED lighting at all existing signalized intersections.

SR 363/SR 61 (US 27) FROM ROSS RD TO CALL STREET**Project #:** 4395751**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 4.370**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	7,100	0	0	0	0	7,100
PE	HSP	142,000	0	0	0	0	142,000
Total		149,100	0	0	0	0	149,100

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 149,100

Project Description: This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project upgrades existing lighting to LED lighting at all existing signalized intersections.

SR 61 (US 319) FROM SHELFER RD TO SR 61A (GAILE AVE/RIDGE ROAD)

Project #: 4395761

Work Summary: LIGHTING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 0.627

County: Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	1,100	0	0	0	0	1,100
PE	HSP	22,000	0	0	0	0	22,000
Total		23,100	0	0	0	0	23,100

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 23,100

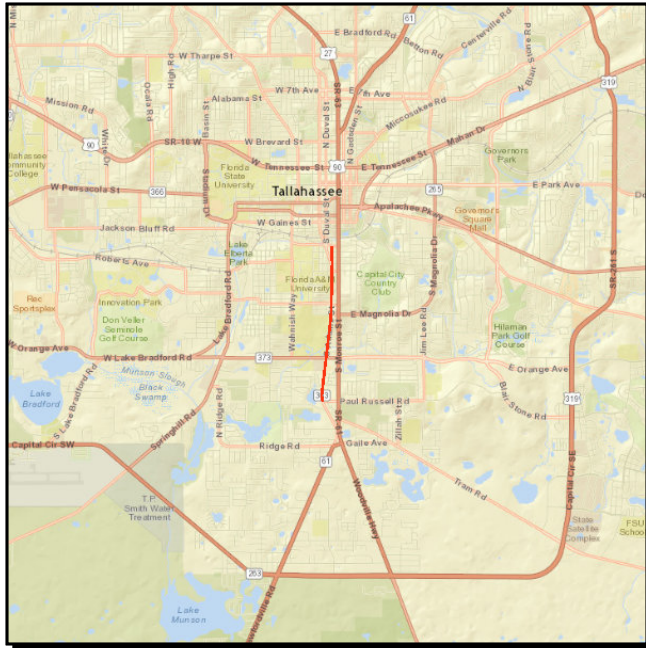
Project Description: This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project upgrades existing lighting to LED lighting at all existing signalized intersections.

SR 263 (US 319) FROM SR 363 (WOODVILLE HWY) TO RAMP TO 1-10 WB**Project #:** 4395771**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 11.816**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	5,050	0	0	0	0	5,050
PE	HSP	101,000	0	0	0	0	101,000
Total		106,050	0	0	0	0	106,050

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 106,050

Project Description: This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project upgrades existing lighting to LED lighting at all existing signalized intersections.

SR 363 S ADAMS ST FROM SR 363 (PAUL RUSSELL RD TO FAMU WAY)**Project #:** 4395781**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.817**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	1,750	0	0	0	0	1,750
PE	HSP	35,000	0	0	0	0	35,000
Total		36,750	0	0	0	0	36,750

Prior Cost < 2016/17: 0**Future Cost > 2020/21:** 0**Total Project Cost:** 36,750

Project Description: This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project upgrades existing lighting to LED lighting at all existing signalized intersections.

SR 366 (W PENSACOLA ST) FROM APPELEYARD DR TO CHAPEL DR

Project #: 4395791

Work Summary: LIGHTING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 1.622

County: Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	2,850	0	0	0	0	2,850
PE	HSP	57,000	0	0	0	0	57,000
Total		59,850	0	0	0	0	59,850

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 59,850

Project Description: This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project upgrades existing lighting to LED lighting at all existing signalized intersections.

SR 371 (LAKE BRADFORD RD) FROM LEVY AVE TO JACKSON BLUFF

Project #: 4395801

Work Summary: LIGHTING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .751

County: Leon County **LRTP #:** 2040 RMP
MAINTENANCE (5.7)

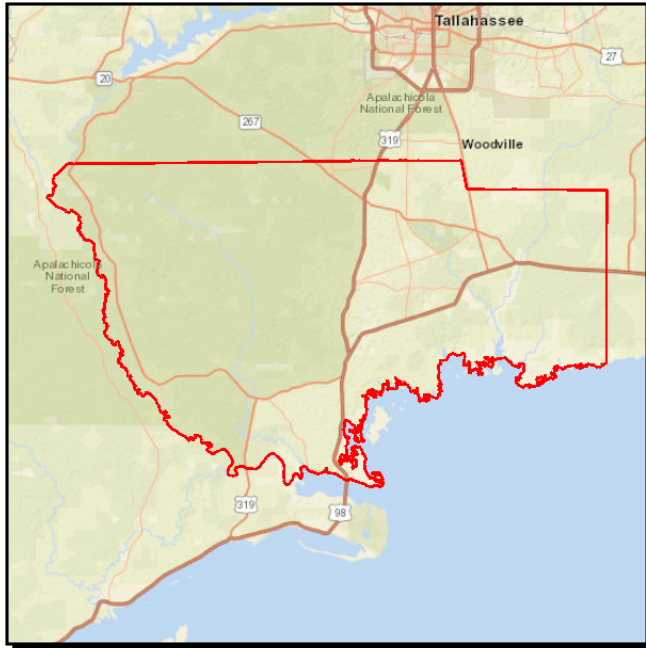
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	1,050	0	0	0	0	1,050
PE	HSP	21,000	0	0	0	0	21,000
Total		22,050	0	0	0	0	22,050

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 22,050

Project Description: This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project upgrades existing lighting to LED lighting at all existing signalized intersections.

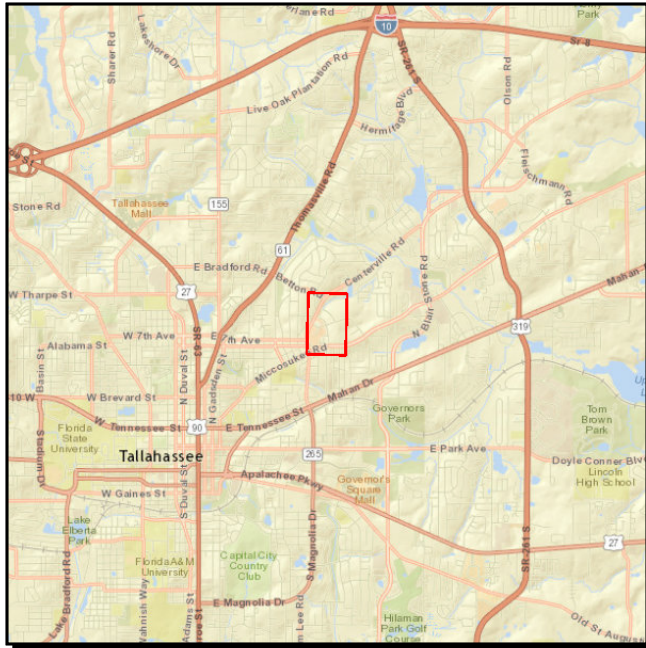
WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS**Project #:** 4367511**Work Summary:** TRAFFIC SIGNALS **SIS?:** No**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	26,769	30,797	35,043	39,515	44,225	176,349
Total		26,769	30,797	35,043	39,515	44,225	176,349

Prior Cost < 2016/17: 24,776**Future Cost > 2020/21:** 0**Total Project Cost:** 201,125**Project Description:** Wakulla County maintenance and compensation of traffic signals on state roads.

Section H - Locally Funded

Nurse's Drive



Project #: COT 1

Work Summary: SIS?: No

Lead Agency: City of Tallahassee

County: Leon County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	LF	0	0	0	142,000	0	142,000
Total		0	0	0	142,000	0	142,000

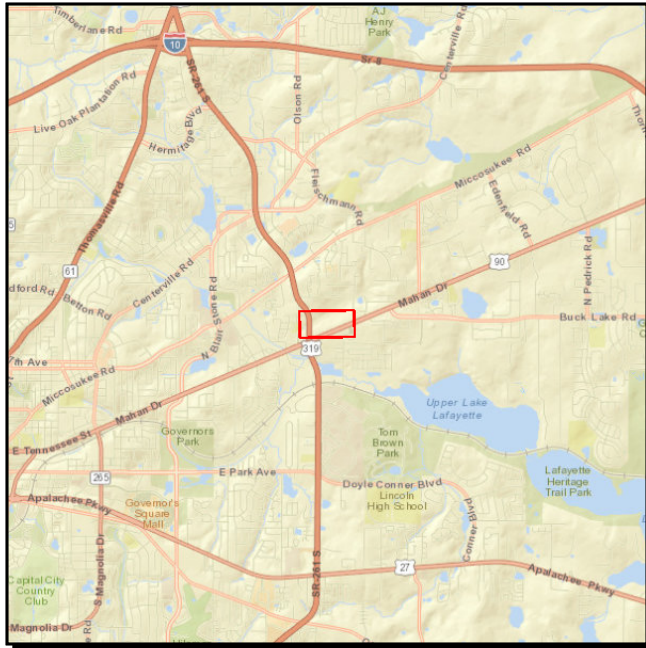
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 142,000

Project Description: Construct new 2-lane roadway from Centerville Road to TMRMC's extension of Surgeon's Drive (.4 mile).

Weems Road Extension



Project #: COT 2

Work Summary: NEW ROAD CONSTRUCTION **SIS?:** No

Lead Agency: City of Tallahassee

County: Leon County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	2,807,600	0	0	0	0	2,807,600
Total		2,807,600	0	0	0	0	2,807,600

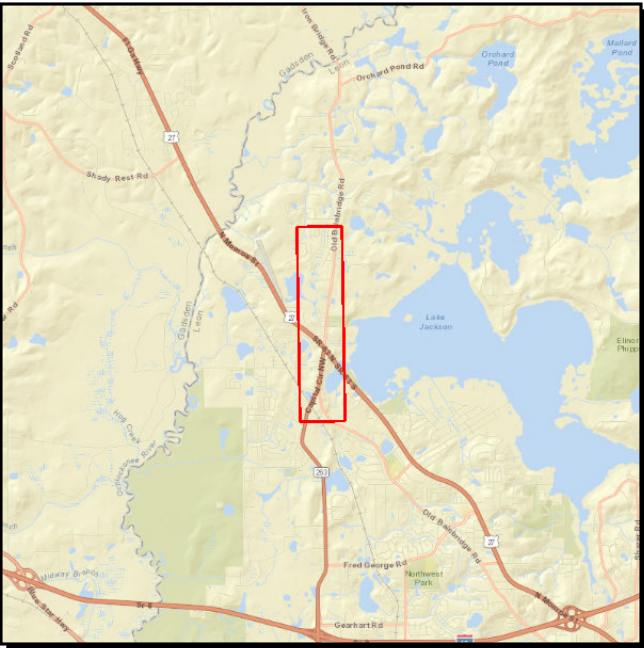
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 2,807,600

Project Description: This City of Tallahassee project involves the extension of Weems Road from Mahan Drive (northerly and westerly) in order to tie to a new section of Weems that is under construction related to the Mahan Villages Shopping Center.

Old Bainbridge Road Safety Improvements



Project #: LC 1

Work Summary: **SIS?:** No

Lead Agency: Leon County

County: Leon County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	168,000	50,000	1,374,000	0	0	1,592,000
Total		168,000	50,000	1,374,000	0	0	1,592,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,592,000

Project Description: This Leon County project addresses lane departures on Old Bainbridge Road through minor shoulder pavement, limited piping of steep ditches, new signage, upgraded pavement markings and other measures.

APPENDIX A

TIP Abbreviations and Fund Codes

TIP Abbreviations & Definitions

General Abbreviations

BP 2000	Blueprint 2000 Intergovernmental Agency – the local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community including representatives of various agencies and transportation interests.
CRTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida's capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation's highways, bridges and tunnels.
FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
MAP-21	Moving Ahead for Progress in the 21st Century Act – the federal transportation funding bill signed in to law by President Obama on July 6, 2012.
RMP	Regional Mobility Plan – The CRTPA's long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region's mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.

TIP Abbreviations & Definitions

General Abbreviations

TAC	Technical Advisory Committee – one of the two committees that advises the C RTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – C RTPA document adopted annually that provides a prioritized listing of transportation projects within the C RTPA region over a five year period that have received identified funding and is consistent with the agency's long range transportation plan.

Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

<u>Phase Group</u>	<u>Description</u>	<u>Phase Type</u>	<u>Description</u>
1	Planning (PLN)	1	In-House
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

TIP Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, Work Program Instructions, 2016 Schedule A)

Florida Department of Transportation

2016 SCHEDULE A -- FEDERAL FUNDS DISTRIBUTION MATRIX

FUND					ALLOCATION CHARACTERISTICS
Code	Description	Level	Method	Comments	
F E D E R A L	BRT Federal Bridge Replacement on-system	Statewide	Needs	SAFETEA-LU, Section 1101(a)(3) and 1114 and Title 23 U.S.C., Section 144	
	BRTZ Federal Bridge Replacement off-system	Statewide	Needs	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	CM Congestion Mitigation /Air Quality	District	Federal	FAST Act, Section 1101(a)(1); Section 1114 and Title 23 U.S.C., Section 149(b)(4)	
	DU Federal Reimbursable	District	Federal	Federal Law provides distribution based upon Rural or Elderly Handicapped Population	
	EB EQUITY BONUS	District	Statutory %	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105	
	EBBP EB supplement to bridges	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105	
	EBNH EB supplement NH System	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105	
	HP Federal Highway Planning	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505	
	HR Federal Highway Research	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505	
	HRRR High-Risk Rural Roads	Districts	Rural Miles	FAST Act, Section 1113, and Title 23 U.S.C., Section 148	
	HSP Highway Safety Improvement Program	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1113, and Title 23 U.S.C., Section 104(b)(3); Section 148	
	HSPT Safety Educational - Transferred	District	Statutory %	Funds transferred from HSP for Safety Educational Programs	
	IM Interstate Maintenance	Statewide	Needs	SAFETEA-LU, Section 1101(a)(1) and Title 23 U.S.C., Section 119	
	NFP National Highway Freight Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1116 and Title 23 U.S.C. Section 104(b)(5); Section 167	
	NFPD National Freight Program - Discretionary	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167	
	NFPI National Freight Program - Intermodal	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167(i)(5)(B)	
	NH National Highway System	Statewide	Needs	SAFETEA-LU, Sections 1101 (a)(1) and Title 23, U.S.C., Section 119	
	NHBR On System Bridge set-aside from NHPP	Statewide	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119	
	NHEX NHPP exempt from formula OA	Statewide	Needs	FAST Act, Section 1102(b)(13) and Title 23, U.S.C., Section 119	
	NHPP National Highway Performance program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1106 and Title 23, U.S.C., Section 119; Section 104(b)(1)	
	NHRE Resurfacing set-aside from NHPP	District	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119	
	PL Metropolitan Planning	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1201, and Title 23 U.S.C., Section 104; Section 134	
	RECT Recreational Trails	Statewide	Needs	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	RED Redistribution of Certain Authorized Funds	Statewide	Needs	FAST Act, Section 1102(f)	
	RHH Rail Highway Crossing Hazard Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130	
	RHP Rail Highway Crossing Protective Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130(e)(1)(B)	
	SA STP Any Area	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1109 and Title 23, U.S.C., Section 133, Section 104(b)(2)	
	SAAN STP Any Area - not on NHS	Statewide	Needs	MAP 21, Section 1108 and Title 23, U.S.C., Section 133	
	SE STP -- Enhancement	District	Statutory %	SAFETEA-LU, Section 1101(a)(4) and 1113 and Title 23, U.S.C., Section 133	
	SL Areas of 200k population or less	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	SN STP -- Population 5k or less	District	Rural Miles	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	SR2E Safe Routes to School- Either	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402	
	SR2N Safe Routes to School- Information	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402	
	SR2S Safe Routes to School- Infrastructure	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402	
	SR2T Safe Routes to School - Transfer	Statewide	Needs	FHWA HQ & FL Division Office OK'ed the transfer of MAP-21 HSP Safety Funds to SR2T Funds	
	SU Areas greater than 200k population	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	TALL Transportation Alternative any areas	Districts	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TALN Transportation Alternative any areas	Districts	Rural Miles	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TALT Transportation Alternative any areas	District	Statutory %	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TALU Transportation Alternative any areas	Districts	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TIFR TIFIA Redistribution	Statewide	Needs	Title 23 U.S.C., Section 608(a)(4)	

2016 SCHEDULE A -- STATE FUNDS DISTRIBUTION MATRIX

	FUND				
	ALLOCATION CHARACTERISTICS				
	Code	Description	Level	Method	Comments
S T A T E	AC	Advanced Constr - Districts: ACxx	District	Statutory %	Revolving AC Allocations by Districts.
	BNBR	State Bonds (Statewide Bridges)	District	Needs	FS 337.276
	BNCA	ROW Bonds Controlled Access	District	Statutory %	FS 337.276
	BNDS	State Bonds (ROW)	District	Statutory %	FS 337.276
	BNIR	Intrastate R/W Bridge Bonds	Statewide	Needs	FS 337.276
	BRP	Bridge Replacement Program	Statewide	Needs	FS 339.135(4)(a): needs list, Bridge Program Manager.
	BRRP	State Bridge Repair & Rehab.	District	Needs	FS 339.135(4)(a); Methodology developed by State Maintenance Office
	CIGP	County Incentive Grant Program	District	Statutory %	Ch 2000-257 s. 5 LAF, FS 339.2817 (County Incentive Grant Program) Provides grants to counties based on eligibility.
	DC	State Primary PE Consultants	Statewide	Needs	State 100%
	DDR	District Dedicated Revenue	District	Statute	FS 206.608; (Revenue distributed to District in which Collected)
	DEM	State Enviromental Mitigation	Statewide	Needs	FS 253 (State Lands); FS 267 (Historical Resources); and FS 373 (Part IV); (Management and Storage of Surface Waters - State Mitigation Program)
	DEMWW	State Enviromental Mitigation Wetlands	Statewide	Needs	FS 253 (State Lands); FS 267 (Historical Resources); and FS 373 (Part IV); (Management and Storage of Surface Waters - State Mitigation Program)
	DI	State 100% Interstate System	Statewide	Needs	State 100% Interstate System, FS 339.135(4)(a)(2), FS 339.65(6)
	DIH	District In-House	District	Budget	District PE,RW and CEI manpower/support costs in LBR;
	DIS	Strategic Intermodal System	Statewide	Needs	FS 339.61 and 339.65(6) (Strategic Intermodal System)
	DITS	State 100% ITS	Statewide	Needs	Intelligent Transportation Systems (ITS) Program (Statewide Program)
	DL	Local Funds- PTO Budgeted	Statewide	Needs	State 100%
	DPTO	State 100% Public Transportation	District	Needs	FS 206.46(3) (Minimum of 15% of all STTF allocated to Public Transportation Programs); FS 341.302 (Rail); FS 332.006 (Aviation); FS 341.053 (Intermodal); FS 311.14 (Seaports); FS 341 (Public Transit) and FS 331.360 (Space)
	DRA	State 100% Rest areas	Statewide	Needs	State 100% Rest areas
	DS	Resurfacing	District	Needs	FS 339.135(4)(a) Needs determination by Pavement Condition Survey
		Formula	District	Statutory %	FS 339.135(4)(a); 50% population\50% collections,
		Rental Car	District	Statute	FS 212.0606 (Receipt of Tax; Distributed to District in which Collected)
	DWS	State 100% Weigh Station	Statewide	Needs	State 100% Weigh Station
	GMR	GR for DIS (Strategic Intermodal System)	Statewide	Needs	FS 201.15 (Receipt of Excise Tax) and FS 339.65(6) (Strategic Intermodal System)
	GRSC	Growth Management for Small County Outreach Programs	Statewide	Eligible Counties	FS 201.15 (Receipt of Excise Tax) and FS 339.2818 (Small County Outreach Program) Assists counties w/ population of 150,000 or less, based on eligibility
	NSTP	New Transit Starts	Statewide	Needs	FS 201.15 (Receipt of Excise Tax)

2016 SCHEDULE A -- STATE FUNDS DISTRIBUTION MATRIX

	FUND		ALLOCATION CHARACTERISTICS		
	Code	Description	Level	Method	Comments
S T A T E	NSWR	New Start Transit	Statewide	Needs	FS 320.072
	PKED	Turnpike Access Roads	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)
	POED	Seaport Investment program	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)
	PORB	Port debt service refund	District	Needs	FS 320.20(3) & (4) (Receipt of Revenue to be directly used for the Florida Seaport Transportation & Economic Development Program); and FS 311.07 (FST&ED Program Funding)
	PORT	Florida Seaport Transport & Econ Dev	Statewide	Needs	FS 320.20(3) & (4) (Receipt of Revenue to be directly used for the Florida Seaport Transportation & Economic Development Program); and FS 311.07 (FST&ED Program Funding)
	RBRP	Reimbursable Structures Repair	Statewide	Needs	FS 339.135(4)(a): Distributed to District by State Maintenance Office as damage occurs
	SAFE	Secure Airports for FL Economy	Statewide	Needs	FS 320.08058(32) (United We Stand License Plates - Revenue Source), FS 332.007 (Security - Related Aviation Projects)
	SCED	Small County Outreach Program	Districts	Eligible Counties	FS 339.0801 (FS 319.32 Receipt of motor vehicle title fees redirected to STTF.) and FS 339.2818 (Small County Outreach Program) Assists Counties w/ population of 150,000 or less, based on eligibility
	SCOP	Small County Outreach Program	Districts	Eligible Counties	Ch. 2000-257 s. 5 LAF, FS 201.15 (Receipt of Excise Tax) and FS 339.2818 (Small County Outreach Program) Assists counties w/ population of 150,000 or less, based on eligibility
	SCRA	Small Counties Resurfacing Assistance	Districts	Eligible Counties	FS 339.2816 (Small County Road Assistance Program) Assists "Small Counties" w/ population of 75,000 or less, based on the 1990 U.S. Census, only if the "Small County" has enacted the maximum rate of the Local Option Fuel Tax rate authorized by FS 336.025(1)(a) (i.e., at least 6%)
	SCRC	SCOP for Rural Communities	Statewide	Eligible Counties	FS 339.2818 (Small County Outreach Program) Allows municipalities within a rural area of critical economic concern or rural area of critical economic concern communities designated under FS 288.0656(7) (a) to compete for additional project funding. See also FS 288.0656(2)(d) & (e).
	SCWR	Small County Outreach - Wheels on the Road	Districts	Eligible Counties	FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	SIWR	Strategic Int Sys - Wheels on the Road	Statewide	Needs	FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	SPN	Sponsorship Agreement	Statewide	Needs	Track revenue & projects funded with proceeds from sponsorship agreements
	STED	Strategic Economic Corridors	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)
	SROM	SunRail Revenues for O&M	Statewide	Needs	Established to track SunRail revenues which are being used for operation and maintenance costs.
	TDDR	Transportation Disadvantaged	Statewide	Needs	FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)
	TDDED	Transportation Disadvantaged	District	Needs	FS 338.0801(3) To track the specified \$10M / yr from additional tag and titel fee revenue the department was provided beginning in FY 2013-2014
	TDHC	Transportation Disadvantaged	Statewide	Needs	FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)
	TDTF	Transportation Disadvantaged	Statewide	Needs	FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)
	TLWR	FL Shared-Use Nonmotor Trail Network - Wheels on the Road	Statewide	Needs	FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	TRIP	Transportation Regional Incentive Program	District	Statutory %	FS 201.15 (Receipt of Excise Tax) and FS 339.2819 (Transportation Regional Incentive Program)
	TRWR	Transportation Regional Incentive Program - District	Statutory %		FS 320.072 specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	WKBL	Transfer Beachline East to Turnpike	Statewide	Needs	House Bill 599
	WKOC	OOCEA Repayment of Long Term Debt	Statewide	Needs	House Bill 599

APPENDIX B

Project Status

Project Name/Limits	Project Description/ID#	Current Status
Capital City to the Sea: Coastal Trails Project <i>Limits:</i> US 98 (approximately 12 miles)	Construct multiuse trail on north side of US 98 (Woodville Highway to US 319); ID#s 4301463, 4301464, 4301465, 4301466 (Wakulla County)	Coastal Trails project: Construct trail on US 98; construction funded from Woodville Highway to US 319/SR 61 (FY's 17, 18, 19 & 20)
Orange Avenue (SR 373) <i>Limits:</i> Springhill Road to Monroe Street (SR 61)	Widen Orange Avenue to 4 lanes; ID# 4379021 (Leon County)	Project Development and Environment (PD&E) Study funded in FY 19.
Ochlockonee Bay Trail <i>Limits:</i> Sopchoppy to Mashes Sand Park (Wakulla County)	Bicycle trail connecting Sopchoppy to Mashes Sands Park, following CR 372, Surf Road (Wakulla County)	Planning study ("Sopchoppy Alternatives Study") to examine connection of trail into downtown Sopchoppy near city park to begin in 2016.
Sixth Avenue (Tallahassee) Sidewalks <i>Limits:</i> Monroe Street to Gadsden Street	Construct s/w on Sixth Ave (excluding north side between Lafayette Circle and Thomasville Rd); construct s/w on east side of Gadsden Street (6th Ave to Ingleside)(Leon County)	CRTPA funded project; City of Tallahassee managing design and construction of project; anticipated construction date: 2016

Project Name/Limits	Project Description/ID#	Current Status
Woodville Highway (SR 363) <i>Limits:</i> Capital Circle to Paul Russell Road (2.1 miles)	Widen roadway to 4 lanes; ID# 4240094, 4240095 (Leon County)	ROW funded in FY's 19, 20 & 21. Construction currently not funded
Capital Circle, SW (SR 263) <i>Limits:</i> Springhill Road to Orange Avenue (3.4 miles)	Construct 6 lane roadway; ID# 4157829 (Leon County)	Right-of-way funded in FY 17; Construction funded in 21
Capital Circle, SW (SR 263, US 319) <i>Limits:</i> Crawfordville Road to Springhill Road (2.3 miles)	Construct 6 lane roadway, ID# 2197492 (Leon County)	Right-of-way funded in FY 20; Construction in FY 21
Apalachee Parkway Sidewalks (SR 20, US 27) <i>Limits:</i> CSX limits to Monroe Street (The Capitol)	Construct sidewalks on Apalachee Parkway from The Capitol eastwards to connect with the existing sidewalks just east of the CSX underpass (including connections to Franklin Blvd and Lafayette St); ID# 4080493 (Leon County)	Construction of project associated with roadway resurfacing; construction funded in FY 16; Intersection safety project at Apalachee/Magnolia Drive funded in FY's 17 (design) & 19 (construction)

Project Name/Limits	Project Description/ID#	Current Status
Crawfordville Road (US 319) <i>Limits:</i> Leon County Line to US 98	Widen roadway to 4 lanes from Leon County Line south to US 98; ID#'s 2204953, 2204954, 2204957 and 2204958 (Wakulla County)	Segments: N of SR 267 to Leon County Line (right-of-way and construction funded); E. Ivan Rd to n of SR 267 (right-of-way and construction funded); E. Ivan to Lost Creek Bridge (design funded); Lost Creek Bridge to US 98 (design funded)
Monroe Street/Lake Ella Median Project <i>Limits:</i> Tharpe Street to Seventh Avenue (Tallahassee)	Project involves the construction of medians on Monroe Street to improve pedestrian and vehicular safety near Lake Ella; ID# 4301482 (Leon County)	Design complete; construction anticipated to begin in fall of 2016. Landscaping funded in FY 17
Cascades Connector Bridge <i>Limits:</i> Cascades Park	Construct a bridge to provide bicyclists and pedestrians a safe crossing over S. Monroe Street to/from Cascades Park (Blueprint 2000 project) (Leon County)	Construction underway and estimated to be complete in May 2016.
Quincy By-Pass <i>Limits:</i> US 90 east to SR 12 (1.64 miles) (complete); Quincy Loop North (SR 12 to SR 267); Quincy Loop South (SR 267 to US 90 East).	Construct new two-lane by-pass around downtown Quincy; ID#'s 2189464, 2189465 (Gadsden County)	Quincy By-Pass segment: complete. Quincy Loop North: Feasibility Study funded in FY 16; Quincy Loop South: Feasibility Study funded in FY 16

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by CRTPA County)

SOURCE: State of Florida Commission for the Transportation
Disadvantaged, 2015 Annual Performance Report
(January 1, 2016)

County: Gadsden
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: smitchell@bigbendtransit.org

<u>Demographics</u>	<u>Number</u>
Total County Population	46,281
Potential TD Population	22,595
UDPHC	2,094

Florida Commission for the



Trips By Type of Service	2013	2014	2015
Fixed Route (FR)	0	0	0
Deviated FR	65,018	58,584	54,651
Ambulatory	42,008	44,234	41,695
Non-Ambulatory	4,563	3,053	2,146
Stretcher	5	3	1
School Board	0	0	0
TOTAL TRIPS	111,594	105,874	98,493

Passenger Trips By Trip Purpose

Medical	25,746	22,765	16,209
Employment	58,206	61,726	64,667
Ed/Train/DayCare	15,755	15,635	14,059
Nutritional	2	141	1,269
Life-Sustaining/Other	11,885	5,607	2,289
TOTAL TRIPS	111,594	105,874	98,493

Passenger Trips By Funding Source

CTD	24,861	26,409	25,160
AHCA	19,350	16,306	14,035
APD	13	183	151
DOEA	0	0	0
DOE	0	0	0
Other	67,370	62,976	59,147
TOTAL TRIPS	111,594	105,874	98,493

Vehicle Data	2013	2014	2015
Vehicle Miles	604,150	726,598	787,816
Revenue Miles	488,132	606,459	650,978
Roadcalls	7	27	16
Accidents	1	0	0
Vehicles	18	24	24
Driver Hours	36,209	26,683	30,738

Financial and General Data

Expenses	\$1,876,675	\$1,921,421	\$1,786,360
Revenues	\$1,651,324	\$1,542,606	\$1,846,710
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	1,121	1,405	2,761
Unmet Trip Requests	32	36	18

Performance Measures

Accidents per 100,000 Miles	0.17	0.00	0.00
Miles between Roadcalls	86,307	26,911	49,239
Avg. Trips per Driver Hour	3.08	3.97	3.20
Avg. Trips per Para Pass.	25.52	32.82	47.04
Cost per Trip	16.82	18.15	18.14
Cost per Paratransit Trip	16.82	18.15	18.14
Cost per Driver Hour	51.83	72.01	58.12
Cost per Total Mile	3.11	2.64	2.27

County: Jefferson
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: smitchell@bigbendtransit.org

<u>Demographics</u>	<u>Number</u>
Total County Population	14,050
Potential TD Population	7,549
UDPHC	331



Trips By Type of Service	2013	2014	2015
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	13,071	12,842	12,478
Non-Ambulatory	1,826	1,075	710
Stretcher	41	27	11
School Board	0	0	0
TOTAL TRIPS	14,938	13,944	13,199

Passenger Trips By Trip Purpose

Medical	7,961	7,120	4,177
Employment	2,137	3,006	4,932
Ed/Train/DayCare	3,382	2,749	3,322
Nutritional	575	898	718
Life-Sustaining/Other	883	171	50
TOTAL TRIPS	14,938	13,944	13,199

Passenger Trips By Funding Source

CTD	4,554	5,418	5,440
AHCA	6,932	4,487	4,026
APD	3,307	3,176	3,475
DOEA	0	0	0
DOE	77	0	7
Other	68	863	251
TOTAL TRIPS	14,938	13,944	13,199

Vehicle Data	2013	2014	2015
Vehicle Miles	232,270	191,658	197,155
Revenue Miles	214,683	163,675	154,944
Roadcalls	2	3	4
Accidents	0	0	0
Vehicles	12	11	7
Driver Hours	9,134	7,880	13,632

Financial and General Data

Expenses	\$587,794	\$525,332	\$544,673
Revenues	\$743,914	\$696,530	\$631,359
Commendations	2	0	0
Complaints	0	0	0
Passenger No-Shows	179	166	322
Unmet Trip Requests	13	12	6

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	116,135	63,886	49,289
Avg. Trips per Driver Hour	1.64	1.77	0.97
Avg. Trips per Para Pass.	12.08	24.55	39.88
Cost per Trip	39.35	37.67	41.27
Cost per Paratransit Trip	39.35	37.67	41.27
Cost per Driver Hour	64.35	66.67	39.96
Cost per Total Mile	2.53	2.74	2.76

County: Leon
 CTC: StarMetro-City of Tallahassee
 Contact: Andrea L. Rosser
 555 Appleyard Dr.
 Tallahassee, FL 32304
 850-891-5200
 Email: andrea.rosser@talgov.com

<u>Demographics</u>	<u>Number</u>
Total County Population	283,988
Potential TD Population	109,954
UDPHC	7,721

Florida Commission for the



Trips By Type of Service	2013	2014	2015
Fixed Route (FR)	203,936	63,609	131,665
Deviated FR	0	0	0
Ambulatory	59,029	52,666	44,256
Non-Ambulatory	9,878	8,476	8,063
Stretcher	53	20	0
School Board	0	0	0
TOTAL TRIPS	272,896	124,771	183,984

Passenger Trips By Trip Purpose

Medical	82,383	37,431	55,195
Employment	41,977	19,589	28,885
Ed/Train/DayCare	142,278	64,881	95,672
Nutritional	3,246	1,497	2,208
Life-Sustaining/Other	3,012	1,373	2,024
TOTAL TRIPS	272,896	124,771	183,984

Passenger Trips By Funding Source

CTD	183,996	72,359	76,654
AHCA	51,488	26,519	0
APD	24,748	19,932	22,316
DOEA	0	0	0
DOE	0	0	0
Other	12,664	5,961	85,014
TOTAL TRIPS	272,896	124,771	183,984

Vehicle Data	2013	2014	2015
Vehicle Miles	572,622	549,648	433,982
Revenue Miles	480,057	461,298	342,378
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	20	20	15
Driver Hours	51,745	53,620	40,556

Financial and General Data

Expenses	\$1,871,364	\$1,821,501	\$1,206,472
Revenues	\$1,871,364	\$1,821,501	\$1,206,472
Commendations	10	8	17
Complaints	64	62	49
Passenger No-Shows	429	586	664
Unmet Trip Requests	60	48	40

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Driver Hour	1.33	1.14	1.29
Avg. Trips per Para Pass.	19.24	16.89	17.22
Cost per Trip	6.86	14.60	6.56
Cost per Paratransit Trip	24.43	27.10	19.74
Cost per Driver Hour	32.55	30.92	25.47
Cost per Total Mile	2.94	3.02	2.38

County: Wakulla
 CTC: Wakulla County Senior Citizens
 Contact: Nell Rozar
 33 Michael Drive
 Crawfordville, FL 32327
 850-926-7145
 Email: nell.rozar@wakullaseniorecitizens.com

<u>Demographics</u>	<u>Number</u>
Total County Population	31,432
Potential TD Population	8,530
UDPHC	400

Florida Commission for the



Trips By Type of Service	2013	2014	2015
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	13,443	11,982	11,763
Non-Ambulatory	981	1,031	1,481
Stretcher	146	216	156
School Board	0	0	0
TOTAL TRIPS	14,570	13,229	13,400

Passenger Trips By Trip Purpose

Medical	6,789	6,900	7,514
Employment	681	681	329
Ed/Train/DayCare	301	1,784	349
Nutritional	5,684	3,049	2,481
Life-Sustaining/Other	1,115	815	2,727
TOTAL TRIPS	14,570	13,229	13,400

Passenger Trips By Funding Source

CTD	6,886	6,826	6,615
AHCA	517	556	4,375
APD	434	426	268
DOEA	453	389	200
DOE	0	0	0
Other	6,280	5,032	1,942
TOTAL TRIPS	14,570	13,229	13,400

Vehicle Data	2013	2014	2015
Vehicle Miles	250,451	251,829	293,789
Revenue Miles	230,251	231,629	253,321
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	9	8	9
Driver Hours	8,970	9,230	11,400

Financial and General Data

Expenses	\$417,539	\$427,373	\$524,492
Revenues	\$429,076	\$400,645	\$543,546
Commendations	1	1	0
Complaints	0	0	0
Passenger No-Shows	0	4	225
Unmet Trip Requests	0	0	0

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Driver Hour	1.62	1.43	1.18
Avg. Trips per Para Pass.	27.08	25.74	33.50
Cost per Trip	28.66	32.31	39.14
Cost per Paratransit Trip	28.66	32.31	39.14
Cost per Driver Hour	46.55	46.30	46.01
Cost per Total Mile	1.67	1.70	1.79

APPENDIX D

Federally Obligated Projects for FY 2015

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 12/23/2015
TIME RUN: 15.47.11
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:218946 4
DISTRICT:03
ROADWAY ID:50000000

PROJECT DESCRIPTION:QUINCY LOOP NORTH FROM SR 12 TO SR 267
COUNTY:GADSDEN
PROJECT LENGTH: 3.040MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-295,384
TOTAL 218946 4	-295,384
TOTAL 218946 4	-295,384

ITEM NUMBER:222530 3
DISTRICT:03
ROADWAY ID:50001000

PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKONEE RIVER BR.
COUNTY:GADSDEN
PROJECT LENGTH: 2.200MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-359,262
TOTAL 222530 3	-359,262
TOTAL 222530 3	-359,262

ITEM NUMBER:409015 2
DISTRICT:03
ROADWAY ID:50050000

PROJECT DESCRIPTION:SR 12 BRISTOL HWY FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE
COUNTY:GADSDEN
PROJECT LENGTH: 2.719MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	323,648
TOTAL 409015 2	323,648
TOTAL 409015 2	323,648

ITEM NUMBER:422823 1
DISTRICT:03
ROADWAY ID:50030000

PROJECT DESCRIPTION:SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19
COUNTY:GADSDEN
PROJECT LENGTH: .625MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	228,837
TOTAL 422823 1	228,837
TOTAL 422823 1	228,837

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:423858 1
DISTRICT:03
ROADWAY ID:50070000

PROJECT DESCRIPTION:SR 65 OVER OCKLAWAHA CREEK BRIDGE NO. 500048
COUNTY:GADSDEN
PROJECT LENGTH: .352MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	1,920,196
TOTAL 423858 1	1,920,196
TOTAL 423858 1	1,920,196

ITEM NUMBER:424619 1
DISTRICT:03
ROADWAY ID:50001000

PROJECT DESCRIPTION:SR 8 (I-10) FROM APALACHICOLA RIVER TO WEST OF SR 12
COUNTY:GADSDEN
PROJECT LENGTH: 11.724MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-2,556
TOTAL 424619 1	-2,556
TOTAL 424619 1	-2,556

ITEM NUMBER:426930 2
DISTRICT:03
ROADWAY ID:50020000

PROJECT DESCRIPTION:SR 12 FROM SR 10 (US 90) TO SR 63 (US 27) MAIN ST
COUNTY:GADSDEN
PROJECT LENGTH: 11.510MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-138,068
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	610,093
TALU	12,370
TOTAL 426930 2	484,395
TOTAL 426930 2	484,395

ITEM NUMBER:429671 2
DISTRICT:03
ROADWAY ID:50540000

PROJECT DESCRIPTION:CR 159 SALEM ROAD FROM SR 12 TO GEORGIA STATE LINE
COUNTY:GADSDEN
PROJECT LENGTH: 8.016MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY	
HSP	-189,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
HSP	-2,186
TOTAL 429671 2	-191,754
TOTAL 429671 2	-191,754

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
=====

DATE RUN: 12/23/2015
TIME RUN: 15.47.11
MBROBLTP

ITEM NUMBER:429672 1
DISTRICT:03
ROADWAY ID:50570000

PROJECT DESCRIPTION:CR 270 SHADY REST RD FROM SR 12 TO SR 63 (US 27)
COUNTY:GADSDEN
PROJECT LENGTH: 6.508MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-11,385
TOTAL 429672 1	-11,385
TOTAL 429672 1	-11,385

ITEM NUMBER:429672 2
DISTRICT:03
ROADWAY ID:50570000

PROJECT DESCRIPTION:CR 270 SHADY REST RD FROM SR 12 TO SR 63 (US 27)
COUNTY:GADSDEN
PROJECT LENGTH: 6.508MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY HRRR	-8,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE HRRR	-253
TOTAL 429672 2	-9,245
TOTAL 429672 2	-9,245

ITEM NUMBER:429859 1
DISTRICT:03
ROADWAY ID:50000000

PROJECT DESCRIPTION:CARO STREET FROM LINE STREET TO MLK JR BLVD
COUNTY:GADSDEN
PROJECT LENGTH: .170MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY SE	-4,795
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE TALU	-906
TOTAL 429859 1	-5,701
TOTAL 429859 1	-5,701

ITEM NUMBER:429860 1
DISTRICT:03
ROADWAY ID:50000000

PROJECT DESCRIPTION:MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET
COUNTY:GADSDEN
PROJECT LENGTH: .239MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY SE	-6,345
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SE	444
TOTAL 429860 1	-5,901
TOTAL 429860 1	-5,901

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:429861 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50010000 PROJECT LENGTH: .391MI

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	10,682
TALU	587
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	14,443
TALU	38,662
TOTAL 429861 1	64,374
TOTAL 429861 1	64,374

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:433389 1 PROJECT DESCRIPTION:CR 12 FROM 5TH STREET TO LEON COUNTY LINE
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50100000 PROJECT LENGTH: 7.631MI

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	14,421
TOTAL 433389 1	14,421
TOTAL 433389 1	14,421

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:434645 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50030000 PROJECT LENGTH: 1.960MI

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	272,434
TOTAL 434645 1	272,434
TOTAL 434645 1	272,434

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ITEM NUMBER:435252 1 PROJECT DESCRIPTION:S ATLANTA STREET FROM SR 10 (US 90) TO MLK JR BLVD
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50508000 PROJECT LENGTH: .440MI

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALT	10,000
TOTAL 435252 1	10,000
TOTAL 435252 1	10,000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:428129 1
DISTRICT:03
ROADWAY ID:54010000

PROJECT DESCRIPTION:SR 10 (US 90) FROM HOLLY ROAD TO WILLOW STREET
COUNTY:JEFFERSON
PROJECT LENGTH: .171MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONTICELLO, CITY OF
TALT
TALU

-30,318
-33,112

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
TALT

-278

TOTAL 428129 1
TOTAL 428129 1

-63,708
-63,708

ITEM NUMBER:432552 1
DISTRICT:03
ROADWAY ID:54010000

PROJECT DESCRIPTION:SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET
COUNTY:JEFFERSON
PROJECT LENGTH: 9.992MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

72,723

TOTAL 432552 1
TOTAL 432552 1

72,723
72,723

ITEM NUMBER:432570 1
DISTRICT:03
ROADWAY ID:54001000

PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE
COUNTY:JEFFERSON
PROJECT LENGTH: 12.205MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

519,960

TOTAL 432570 1
TOTAL 432570 1

519,960
519,960

ITEM NUMBER:432739 1
DISTRICT:03
ROADWAY ID:54001000

PROJECT DESCRIPTION:SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD
COUNTY:JEFFERSON
PROJECT LENGTH: 6.062MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

245,488

TOTAL 432739 1
TOTAL 432739 1

245,488
245,488

HIGHWAYS
=====

ITEM NUMBER:433430 1	PROJECT DESCRIPTION:SR 57 (US 19) @ INDUSTRIAL PARK ROAD INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:54030000	PROJECT LENGTH: .136MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	210,448	
TOTAL 433430 1	210,448	
TOTAL 433430 1	210,448	

ITEM NUMBER:433769 1	PROJECT DESCRIPTION:CR 158 OLD LLOYD RD FROM MERRITT RD WEST OF HISTORIC DISTRICT	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	TYPE OF WORK:SIDEWALK
ROADWAY ID:54560000	PROJECT LENGTH: .270MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU	500	
TOTAL 433769 1	500	
TOTAL 433769 1	500	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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DATE RUN: 12/23/2015
TIME RUN: 15.47.11
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:219722 1	PROJECT DESCRIPTION:SR 263 CAP CIR NW FROM SR 10 (US 90) TENN. TO SR 8 (I-10) WEST RAMP	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000	PROJECT LENGTH: 2.534MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2015	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	3,764	
TOTAL 219722 1	3,764	
TOTAL 219722 1	3,764	

ITEM NUMBER:219749 2	PROJECT DESCRIPTION:SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:55002000	PROJECT LENGTH: 2.341MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,975,642	
TOTAL 219749 2	1,975,642	
TOTAL 219749 2	1,975,642	

ITEM NUMBER:219843 1	PROJECT DESCRIPTION:SR 10 (US 90) MAHAN FROM CR 0353 DEMPSEY MAYO TO WALDEN ROAD	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55020000	PROJECT LENGTH: 3.100MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-11,346	
TOTAL 219843 1	-11,346	
TOTAL 219843 1	-11,346	

ITEM NUMBER:219880 2	PROJECT DESCRIPTION:SR 263 (US 319) @ TOWER ROAD INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:55002000	PROJECT LENGTH: .083MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	160,794	
TOTAL 219880 2	160,794	
TOTAL 219880 2	160,794	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 12/23/2015
TIME RUN: 15.47.11
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:222530 4
DISTRICT:03
ROADWAY ID:55320000

PROJECT DESCRIPTION:SR 8 (I-10) FROM GADSDEN COUNTY LINE TO WEST OF SR 263 CAP CIR
COUNTY:LEON
PROJECT LENGTH: .860MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-231,260
TOTAL 222530 4	-231,260
TOTAL 222530 4	-231,260

ITEM NUMBER:222593 5
DISTRICT:03
ROADWAY ID:55320000

PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)
COUNTY:LEON
PROJECT LENGTH: 7.850MI

SIS
TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	929,872
TOTAL 222593 5	929,872
TOTAL 222593 5	929,872

ITEM NUMBER:409803 7
DISTRICT:03
ROADWAY ID:55550000

PROJECT DESCRIPTION:CR 265 MAGNOLIA DR FROM SOUTH MERIDIAN TO PONTIAC DRIVE
COUNTY:LEON
PROJECT LENGTH: .644MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L	
SU	861,802
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,000
TOTAL 409803 7	862,802
TOTAL 409803 7	862,802

ITEM NUMBER:413491 1
DISTRICT:03
ROADWAY ID:55030000

PROJECT DESCRIPTION:NATURAL BRIDGE ROAD OVER BRANCH OF ST MARKS R BRIDGE NO.554001
COUNTY:LEON
PROJECT LENGTH: .085MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	3,472
TOTAL 413491 1	3,472
TOTAL 413491 1	3,472

FLORIDA DEPARTMENT OF TRANSPORTATION
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=====

DATE RUN: 12/23/2015
TIME RUN: 15.47.11
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:415782 7	PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90)	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000	PROJECT LENGTH: 1.455MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 4
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
NH	8,989	
TOTAL 415782 7	8,989	
TOTAL 415782 7	8,989	

ITEM NUMBER:415782 8	PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N SR 371 ORANGE AVE TO N OF SR 20 B-TOWN HWY	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000	PROJECT LENGTH: 1.237MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA		
NHPP	71,533	
SU	1,060,441	
TOTAL 415782 8	1,131,974	
TOTAL 415782 8	1,131,974	

ITEM NUMBER:423067 1	PROJECT DESCRIPTION:SR 20 BLOUNTSTOWN HW FROM OCHLOCKNEE RIVER BR. TO SR 263 CAPITAL CIRCL	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RESURFACING
ROADWAY ID:55070000	PROJECT LENGTH: 18.719MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	4,752,064	
TOTAL 423067 1	4,752,064	
TOTAL 423067 1	4,752,064	

ITEM NUMBER:424009 4	PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
ROADWAY ID:55040000	PROJECT LENGTH: 1.499MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	188,599	
TOTAL 424009 4	188,599	
TOTAL 424009 4	188,599	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:424009 5
DISTRICT:03
ROADWAY ID:55040000

PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD
COUNTY:LEON
PROJECT LENGTH: .500MI

NON-SIS
TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

33,571

TOTAL 424009 5

33,571

TOTAL 424009 5

33,571

ITEM NUMBER:424509 1
DISTRICT:03
ROADWAY ID:55070000

PROJECT DESCRIPTION:SR 20 OVER GUM CREEK BRIDGE NO. 550028
COUNTY:LEON
PROJECT LENGTH: .170MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRT

-18,284

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SABR

1,628,560

TOTAL 424509 1

1,610,276

TOTAL 424509 1

1,610,276

ITEM NUMBER:424616 1
DISTRICT:03
ROADWAY ID:55170000

PROJECT DESCRIPTION:SR 369 (US 319) FROM S OF OAK RIDGE ROAD TO SOUTH OF SR 61
COUNTY:LEON
PROJECT LENGTH: 1.684MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

-138,799

SA

-108,652

TOTAL 424616 1

-247,451

TOTAL 424616 1

-247,451

ITEM NUMBER:426931 1
DISTRICT:03
ROADWAY ID:55050000

PROJECT DESCRIPTION:SR 61 (US 319) FROM LIVE OAK PLANTATION TO WOODBINE DRIVE
COUNTY:LEON
PROJECT LENGTH: 2.405MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

136,226

TOTAL 426931 1

136,226

TOTAL 426931 1

136,226

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:426961 1
DISTRICT:03
ROADWAY ID:55020000

PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 265 MAGNOLIA DR TO SR 261/US 319 CAP CIR
COUNTY:LEON
PROJECT LENGTH: 2.209MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

-269,134

TOTAL 426961 1

-269,134

TOTAL 426961 1

-269,134

ITEM NUMBER:428739 1
DISTRICT:03
ROADWAY ID:55003000

PROJECT DESCRIPTION:SR 261 (US 319) FROM N OF PARK AVENUE TO CR 151 CENTERVILLE RD
COUNTY:LEON
PROJECT LENGTH: 2.842MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE
SA

2,300,464

272,749

TOTAL 428739 1

2,573,213

TOTAL 428739 1

2,573,213

ITEM NUMBER:428939 1
DISTRICT:03
ROADWAY ID:55320000

PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 10 (US 90) TO JEFFERSON COUNTY LINE
COUNTY:LEON
PROJECT LENGTH: 6.557MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
IM

-36,388

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
IM

-101,009

TOTAL 428939 1

-137,397

TOTAL 428939 1

-137,397

ITEM NUMBER:429673 2
DISTRICT:03
ROADWAY ID:55540500

PROJECT DESCRIPTION:CR 0347 MICCOSUKEE FROM S OF CR0348 MCCRAKEN TO CR 151 MOCCASIN GAP RD
COUNTY:LEON
PROJECT LENGTH: 6.360MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
HSP

-681

TOTAL 429673 2

-681

TOTAL 429673 2

-681

HIGHWAYS
=====

ITEM NUMBER:430147 1	PROJECT DESCRIPTION:6TH AVENUE SIDEWALK PROJECT	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:55005501	PROJECT LENGTH: .374MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU		-500
TOTAL 430147 1		-500
TOTAL 430147 1		-500

ITEM NUMBER:430148 2	PROJECT DESCRIPTION:SR 63 (US 27) NORTH MONROE STREET - LAKE ELLA PEDESTRIAN IMPROVEMENTS	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:55010000	PROJECT LENGTH: .394MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		34,827
TOTAL 430148 2		34,827
TOTAL 430148 2		34,827

ITEM NUMBER:431875 1	PROJECT DESCRIPTION:SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:SIDEWALK
ROADWAY ID:55160000	PROJECT LENGTH: 2.640MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		117,986
TOTAL 431875 1		117,986
TOTAL 431875 1		117,986

PAGE 13	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 12/23/2015 TIME RUN: 15.47.11 MBROBLTP
CAPITAL REGION TPA	HIGHWAYS =====	
ITEM NUMBER:414032 1 DISTRICT:03 ROADWAY ID:59510000	PROJECT DESCRIPTION:CR 372 SURF ROAD OCHLOCKONEE BAY PHASE IV ST MARKS WILDLIFE REFUGE COUNTY:WAKULLA PROJECT LENGTH: 4.776MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SE	-254,023	
TOTAL 414032 1	-254,023	
TOTAL 414032 1	-254,023	
ITEM NUMBER:414032 2 DISTRICT:03 ROADWAY ID:59510000	PROJECT DESCRIPTION:CR 372 SURF ROAD OCHLOCKONEE BAY PHASE 5A COUNTY:WAKULLA PROJECT LENGTH: .949MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT EB SE SU	27,076 -19,305 -27,024	
TOTAL 414032 2	-19,253	
TOTAL 414032 2	-19,253	
ITEM NUMBER:414032 3 DISTRICT:03 ROADWAY ID:59030000	PROJECT DESCRIPTION:SR 375 (US 319) OCHLOCKONEE BAY PHASE 5B COUNTY:WAKULLA PROJECT LENGTH: .654MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA SE	50,546 984,765	
TOTAL 414032 3	1,035,311	
TOTAL 414032 3	1,035,311	
ITEM NUMBER:416272 1 DISTRICT:03 ROADWAY ID:59510000	PROJECT DESCRIPTION:CR 372 OCHLOCKONEE BAY TRAIL PHASE II COUNTY:WAKULLA PROJECT LENGTH: 2.023MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	795,358	
TOTAL 416272 1	795,358	
TOTAL 416272 1	795,358	
ITEM NUMBER:416272 3 DISTRICT:03 ROADWAY ID:59510000	PROJECT DESCRIPTION:CR 372 SURF ROAD OCHLOCKONEE BAY TRAIL PHASE III COUNTY:WAKULLA PROJECT LENGTH: 1.400MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY TALT	206,695	

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
TALT		2,261
TALU		2,000
TOTAL 416272 3		210,956
TOTAL 416272 3		210,956

ITEM NUMBER:431744 1
DISTRICT:03
ROADWAY ID:59060000

PROJECT DESCRIPTION:CR 368 ARRAN ROAD FROM EAST SCHOOL ENTRANCE TO WEST OF TOWLES ROAD
COUNTY:WAKULLA
PROJECT LENGTH: .846MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	
	9,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	27,922
TALU	259,966
TOTAL 431744 1	296,888
TOTAL 431744 1	296,888

ITEM NUMBER:432787 2
DISTRICT:03
ROADWAY ID:59502001

PROJECT DESCRIPTION:WAKULLA ARRAN RD, OAK STREET, MICHAEL DRIVE SAFETY PROJECT
COUNTY:WAKULLA
PROJECT LENGTH: .306MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	
	11,250
TOTAL 432787 2	11,250
TOTAL 432787 2	11,250
TOTAL DIST: 03	19,125,317
TOTAL HIGHWAYS	19,125,317

PAGE 15	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 12/23/2015 TIME RUN: 15.47.11 MBROBLTP
CAPITAL REGION TPA	PLANNING =====	
ITEM NUMBER:416205 1 DISTRICT:03 ROADWAY ID:	PROJECT DESCRIPTION:CAPITAL REGION TPA FY08/09 UPWP (T'SEE) COUNTY:LEON PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU	-60,198	
TOTAL 416205 1	-60,198	
TOTAL 416205 1	-60,198	
ITEM NUMBER:423839 1 DISTRICT:03 ROADWAY ID:	PROJECT DESCRIPTION:CAPITAL REGION TPA FY13 & 14 UPWP COUNTY:LEON PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE PL	-118,982	
SU	-31	
TOTAL 423839 1	-119,013	
TOTAL 423839 1	-119,013	
ITEM NUMBER:427930 1 DISTRICT:03 ROADWAY ID:	PROJECT DESCRIPTION:CRTPA FY 15-16 UPWP COUNTY:LEON PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE PL	610,905	
TOTAL 427930 1	610,905	
TOTAL 427930 1	610,905	
ITEM NUMBER:430152 1 DISTRICT:03 ROADWAY ID:	PROJECT DESCRIPTION:SAFE ROUTES TO SCHOOLS STUDY CRTPA REGION COUNTY:LEON PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-77	
TOTAL 430152 1	-77	
TOTAL 430152 1	-77	
TOTAL DIST: 03	431,617	
TOTAL PLANNING	431,617	

ITEM NUMBER:430146 1

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:CAPITAL CITY TO THE SEA TRAIL WAKULLA COUNTY

COUNTY:WAKULLA

PROJECT LENGTH: .000

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE SU	144,259
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU	3,607
TOTAL 430146 1	147,866
TOTAL 430146 1	147,866
TOTAL DIST: 03	147,866
TOTAL MISCELLANEOUS	147,866
GRAND TOTAL	19,704,800

APPENDIX E

CRTPA FY 2017 – FY 2021 Priority Project Lists

(Adopted on June 29, 2015)

Capital Region Transportation Planning Agency
ADOPTED RMP Roadways Priority Project List
 Fiscal Year 2017 - Fiscal Year 2021

Priority Rank	RMP ID#	Project Name	From	To	Project/Strategy	County	Funding Sought**
1	1026	Woodville Hwy*	Capital Circle Southeast	Paul Russell Rd	Widen from 2 Lanes to 4 Lanes	Leon	ROW
2	382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	CST
3	1513	Capital Circle Southwest*	Crawfordville Rd	Springhill Rd	Widen from 2 Lanes to 6 Lanes	Leon	ROW
4	1540	Crawfordville Rd	US 98	Lost Creek Bridge	Widen from 2 Lanes to 4 Lanes	Wakulla	ROW
5	308	Crawfordville Rd	Lost Creek Bridge	East Ivan Rd	Widen from 2 Lanes to 4 Lanes	Wakulla	CST
6	1554	Orange Ave*	Springhill Rd	Adams St	Widen from 2 Lanes to 4 Lanes	Leon	PD&E
7	383	Lake Bradford Rd/Springhill Rd*	Capital Circle Southwest	Gaines St	Widen to 4 Lanes	Leon	PD&E
8	181	Tharpe St*	Capital Circle Northwest	Ocala Rd	Widen from 2 Lanes to 4 Lanes	Leon	PD&E Re eval
9	3	Wakulla Environmental Institute Connection	Coastal Hwy	Crawfordville Rd	New 2 Lane Road	Wakulla	PD&E
10	75	Thomasville Rd, Meridian Rd, and 7th Ave Intersection*			Intersection Improvements	Leon	Feasibility Study
11	179	Bannerman Rd*	Tekesta Drive	Thomasville Rd	Widen from 2 Lanes to 4 Lanes	Leon	PE
12	369	Welaunee Blvd Extension*	Fleischmann Rd	South of I-10	New 4 Lane Road	Leon	PD&E
13	1571	Welaunee Blvd Extension*	South of I-10	Shamrock St	New 4 Lane Road	Leon	PD&E
14	138	Mahan Drive and Capital Circle Northeast			Intersection Improvements	Leon	Feasibility Study
15	1365	West Side Student Corridor Gateway (Pensacola St)*	Capital Circle Northwest	Appleyard Dr	Widen from 2 Lanes to 4 Lanes	Leon	PD&E Re eval
16	137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon	PD&E
17	1527	Woodville Hwy/Natural Bridge Rd Roundabout			Roundabout	Leon	Feasibility Study
18	4	Old Lloyd Rd/Gamble Rd Intersection			Roundabout	Jefferson	Feasibility Study

* Also a Blueprint project

** CST= Construction

PD&E = Project Development and Environment Study

PE = Preliminary Engineering (Design)

ROW = Right of way

Capital Region Transportation Planning Agency
ADOPTED RMP Bicycle and Pedestrian Priority Project List
 Fiscal Year 2017 - Fiscal Year 2021

Priority Rank	RMP ID#	Project Name	From	To	Project/Strategy	County	Funding Sought**
1	156	Florida Arts Trail	North Corry St	Florida Georgia Hwy	Shared Use Path	Gadsden	PE
2	561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail	Shared Use Path	Wakulla	PE
3	422	Glenview Dr	Meridian Rd	Thomasville Rd	Sidewalk	Leon	CST
4	543	Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla	PE
5	160	Quincy to Midway/US 90 Trail	Madison St	Dover Rd	Shared Use Path	Gadsden	PD&E
6	1556	Magnolia Dr	Monroe St	Lafayette St	Sidewalk	Leon	CST
7	550	Bloxham Cutoff Rd Trail - CC2ST	Proposed Lake Henrietta South	Shadeville Rd	Shared Use Path	Wakulla	PE
8	567	Monticello Bike Trail Extension	Southern Terminus of Monticello Bike Trail	Jefferson County Middle/High School	Shared Use Path	Jefferson	PD&E
9	1254	Martin Rd Trail	Bike Trail	Jefferson St	Shared Use Path	Jefferson	PD&E
10	136	St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	Bike Intersection	Leon	PE
11	542	Coastal Trail East - CC2ST	Early Bird Trail	Shadeville Rd	Shared Use Path	Wakulla	PE
12	447	Capital Cascades Trail*	Gamble St	Monroe St	Shared Use Path	Leon	CST
13	454	Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Shared Use Path	Leon	PD&E
14	456	Capital Cascades Trail*	Springhill Rd	Mill St	Shared Use Path	Leon	CST
15	527	Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Shared Use Path	Leon	PD&E

* Also a Blueprint project

** CST= Construction

PD&E = Project Development and Environment Study

PE = Preliminary Engineering (Design)

ROW = Right of way

Capital Region Transportation Planning Agency
ADOPTED RMP Strategic Intermodal System Priority Project List
 Fiscal Year 2017 - Fiscal Year 2021

Priority Rank	RMP ID#	Project Name	From	To	Project/Strategy	County	Funding Sought**
1	382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	CST
2	138	Mahan Dr and Capital Circle Northeast			Intersection Improvements	Leon	Feasibility Study
3	137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon	PD&E

* Also a Blueprint project

** CST= Construction

PD&E = Project Development and Environment Study

Capital Region Transportation Planning Agency
ADOPTED Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2017 - Fiscal Year 2021

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Intersection LOS	Safety Information (from Traffic Study):	Mobility Information
1	N/A	Monroe Street (US 27)	Talpeco Road	Construct a traffic signal and WBRT* (*West Bound Right Turn lane)	May 2015 (Concept Report)	C	33 documented crashes in most recent 5-year analysis period (2009-2013); 8 reported injuries.	Low Pedestrian Demand Area Bus service Unsignalized intersection
	PROJECT INFORMATION: Concept Report recommends construction of a 155' westbound right turn lane and installation of a traffic signal. Total estimated project cost (construction and right-of-way) is \$626,000 (Alternate 1) or \$684,000 (Alternate 2). The alternates differ only on the type of signal pole that is employed.							
2	2	Capital Circle, NW (SR 263)	Stoneler Road	Construct NBLT* w/235' of storage (*North Bound Left Turn lane)	January 2015 (Concept Report)	D	6 documented crashes in most recent 5-year analysis period (2009-2013); 1 reported injury.	Low Pedestrian Demand Area No bus service Unsignalized intersection
	PROJECT INFORMATION: Concept Report recommends construction of a northbound left turn lane at Stoneler Road. Construction and right-of-way estimate: \$310,000.							
3	N/A	Apalachee Parkway	Magnolia Drive/Lafayette Street	Conduct a study to determine needed modifications to intersection to improve pedestrian safety.	N/A	Study not performed	Traffic Study has NOT been conducted. A pedestrian count was conducted in April 2015 associated with an intersection pedestrian study by FDOT District 3 at this location.	Moderate Pedestrian Demand Area Bus service ("Gulf" and "Southwood Express" routes) Signalized intersection; large crossing distance
	PROJECT INFORMATION: This intersection provides challenges to pedestrians given the high volume of vehicular traffic, large number of lanes to cross and associated crosswalk distances (including the absence of a marked crosswalk on the east side of intersection). Additionally, the recent completion of Apalachee Parkway sidewalks east of this location (as well as the planned construction of sidewalks beginning approximately .7 miles to the west associated with scheduled resurfacing of the Parkway in 2016) has facilitated increased pedestrian mobility in this regional commercial corridor. Additionally, a multi-use trail is planned on the east side of Magnolia that will terminate its northern most limits at this intersection. At the March 2015 CRTPA TAC meeting, members requested that any study also incorporate the Lafayette/Magnolia intersection just south of Apalachee Parkway.							

Capital Region Transportation Planning Agency
Transportation Alternatives Priority Project List

Fiscal Year 2017 - Fiscal Year 2021

ADOPTED APRIL 20, 2015

Updated July 1, 2015

Priority	Last Year's Priority	Project	Limits	Notes
1	1	Glenview Drive Sidewalk (Sponsor: City of Tallahassee)	Thomasville Road to Meridian Road	Design funded in FY 18; seeking construction funds
2	2	Adams Street (CR 268) Sidewalk (Sponsor: City of Quincy)	Clarke Street to MLK Jr Boulevard	Design funded in FY 19; seeking construction funds
3	3	Havana Middle School Sidewalks (Sponsor: Town of Havana)	11th Ave (4th St to Iron Bridge Rd); Iron Bridge Rd (CR 12 A to 11th Ave)	
4	4	Wakulla Coast Charter School Sidewalk (Sponsor: City of St. Marks)	Port Leon Dr (Terminal Dr to Shell Island Rd); Shell Island Rd (Port Leon Dr to Wakulla Coast Charter School)	
* 5	5	Old Lloyd Road (CR 158A) Shoulder Paving (Sponsor: Jefferson County)	US 90 to SR 59	
6	6	St. Marks Trail Southern Extension (Sponsor: City of St. Marks)	Trail's southern terminus to St. Marks Riverfront Park	
* 7	7	US 98/Panacea Community Sidewalk (Sponsor: Wakulla County)	Mound Street to Piney Street	Project limits revised (shortened) to reflect that the bulk of project was funded in work program
* 7	7	Waukeenah Highway (CR 259) Shoulder Paving (Sponsor: Jefferson County)	US 19 to US 27	
8	8	Otter Lake Road/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Fishing Fool Road	
9	9	Mound Street/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Wooley Park	

* NOTE: SUBSEQUENT TO ADOPTION, THE BELOW PROJECTS WERE UPDATED

US 98/Panacea Community Sidewalk project is considered fully funded

Old Lloyd Road Project Funding not being pursued for TA funding by Jefferson County

Waukeenah Highway Project not being pursued for TA funding by Jefferson County

StarMetro

ADOPTED Priority Project List
Fiscal Year 2017 - Fiscal Year 2021

Work Program Item	Description	Funding Source	%	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021
422251-2-94-15	Capital for Fixed Route	FTA Section 5307	80%	1,562,574					
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%	390,644					
422251-3-84-15	Operating for Fixed Route	FTA Section 5307	50%	1,566,032					
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%	1,566,032					
422251-2-94-16	Capital for Fixed Route	FTA Section 5307	80%		1,609,451				
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%		402,363				
422251-3-84-16	Operating for Fixed Route	FTA Section 5307	50%		1,613,013				
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%		1,613,013				
422251-2-94-17	Capital for Fixed Route	FTA Section 5307	80%			1,657,735			
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%			414,434			
422251-3-84-17	Operating for Fixed Route	FTA Section 5307	50%			1,661,403			
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%			1,661,403			
422251-2-94-18	Capital for Fixed Route	FTA Section 5307	80%				1,707,467		
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%				426,867		
422251-3-84-18	Operating for Fixed Route	FTA Section 5307	50%				1,711,245		
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%				1,711,245		

StarMetro
ADOPTED Priority Project List
Fiscal Year 2017 - Fiscal Year 2021

Work Program Item	Description	Funding Source	%	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021
422251-2-94-19	Capital for Fixed Route	FTA Section 5307	80%					1,758,691	
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%					439,673	
422251-3-84-19	Operating for Fixed Route	FTA Section 5307	50%					1,762,583	
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%					1,762,583	
422251-2-94-20	Capital for Fixed Route	FTA Section 5307	80%						1,811,452
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%						452,863
422251-3-84-20	Operating for Fixed Route	FTA Section 5307	50%						1,815,460
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%						1,815,460
425269-8-94-01	Capital for Fixed Route	FTA Section 5339	80%	339,876					
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%	84,969					
425269-9-94-01	Capital for Fixed Route	FTA Section 5339	80%		350,072				
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%		87,518				
425269-9-94-02	Capital for Fixed Route	FTA Section 5339	80%			360,574			
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%			90,144			

StarMetro
ADOPTED Priority Project List
Fiscal Year 2017 - Fiscal Year 2021

Work Program Item	Description	Funding Source	%	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021
425269-9-94-03	Capital for Fixed Route	FTA Section 5339	80%				371,392		
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%				92,848		
425269-9-94-04	Capital for Fixed Route	FTA Section 5339	80%					382,533	
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%					95,633	
425269-9-94-05	Capital for Fixed Route	FTA Section 5339	80%						394,009
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%						98,502
421364-2-84-35	Formula Grants for Rural Areas	FTA 5311	50%	213,235					
		Local Funds	50%	213,235					
421364-2-84-36	Formula Grants for Rural Areas (only program FY 17 funding estimate in work program)	FTA 5311	50%		219,632				
		Local Funds	50%		219,632				
421364-2	Formula Grants for Rural Areas	FTA 5311	50%			226,221			
		Local Funds	50%			226,221			
421364-2	Formula Grants for Rural Areas	FTA 5311	50%				233,007		
		Local Funds	50%				233,007		
421364-2	Formula Grants for Rural Areas	FTA 5311	50%					239,998	
		Local Funds	50%					239,998	
421364-2	Formula Grants for Rural Areas	FTA 5311	50%						247,197
		Local Funds	50%						247,197
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%	96,996					
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%	24,249					

StarMetro
ADOPTED Priority Project List
Fiscal Year 2017 - Fiscal Year 2021

Work Program Item	Description	Funding Source	%	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%		99,906				
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%		24,977				
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%			102,903			
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%			25,726			
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%				105,990		
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%				26,498		
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%					109,170	
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%					27,292	
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%						112,445
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%						28,111
422250-1-84-01	State Block Grant - FDOT Operating Assistance	FDOT	50%	1,177,731	1,177,191	1,207,623	1,247,492	1,247,492	1,247,493
		Local Funds	50%	1,177,731	1,177,191	1,207,623	1,247,492	1,247,492	1,247,493
	Urban Corridor Improvements	FDOT							
	Service to Outlying Areas								

Tallahassee International Airport
ADOPTED Priority Project List
Fiscal Year 2017 - Fiscal Year 2021

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Current 2017	Future				
							2018	2019	2020	2021	
1	Terminal Rehabilitation Improvements	226781	TLH2	State/FDOT Local/PFC	800,000 800,000	** **	400,000 400,000	** **	400,000 400,000	** **	400,000 400,000
2	Terminal Rehab Phase II (Life Safety)	Pending	PFL10393	FAA/Entitlement State/FDOT Local/PFC		** ** **	360,000 20,000 20,000	** ** **	877,500 48,750 48,750		
3	Terminal Rehab Phase II (Security Chekpoint)	Pending	PFL10390	FAA/Entitlement State/FDOT Local/PFC		** ** **	360,000 20,000 20,000	** ** **	1,017,000 56,500 56,500		
4	Airport Master Plan & ALP Update	Pending	PFL10396	FAA/Entitlement State/FDOT Local/PFC		** ** **	540,000 30,000 30,000				
5	South Ramp Reconstruction	Pending	PFL10391	FAA/Entitlement State/FDOT Local/RR&I			** ** **	2,700,000 150,000 150,000	** ** **	2,700,000 150,000 150,000	
6	Marketing and Promotional Study Phase II	416010	PFL9465	State/FDOT Local/RR&I			** **	100,000 100,000	** **	100,000 100,000	** **
7	Airfield Preservation Phase II	416010	PFL7949	State/FDOT Local/PFC	100,000 100,000	** **	100,000 100,000	** **	100,000 100,000	** **	100,000 100,000
8	International Port of Entry and Foreign Trade Zone Improvements	226783	3DOT42	State/FDOT Local/Sales Tax						** **	2,700,000 2,700,000
9	Airport Access Roadway Realignment	416010	PFL0211	State/FDOT/SIS Local/PFC				** **	1,250,000 1,250,000		
10	Air Carrier Apron Improvements	226774	TLH31	FAA/Entitlement State/FDOT Local/PFC				** ** **	2,025,000 112,500 112,500		
11	Airfield Lighting and Signage Improvements	Pending	PFL9597	FAA/Entitlement State/FDOT Local/PFC			** ** **	495,000 27,500 27,500			
12	Airport Security Improvements	226781	PFL3338	FAA/Entitlement State/FDOT Local/PFC			** * **	675,000 37,500 37,500	** ** **	495,000 27,500 27,500	
13	Security Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL9466	FAA/Entitlement State/FDOT Local/RR&I				** ** **	900,000 50,000 50,000		
14	Consolidated Rental Car Facility	Pending	PFL10392	Local/CFC			**	1,600,000	**	15,400,000	
15	Enhancements and Upgrades ATCT	416010	PFL2711	State/FDOT Local/PFC			** **	400,000 400,000			
16	Hangar(s) Development and Modernization	Pending	PFL9812	State/FDOT Local/Sales Tax						**	3,000,000 3,000,000
17	Utility Infrastructure	Pending	Pending	Local/Sales Tax							2,500,000
18	Aircraft Maintenance and Storage Hanagar and Related Taxilanes	Pending	PFL9601	State/FDOT Local/Private				** **	2,500,000 2,500,000	** **	5,000,000 5,000,000
19	Construct Maintenance Hangar	420365	PFL9602	State/FDOT Local/Private			**	1,250,000 1,250,000			

Tallahassee International Airport

ADOPTED Priority Project List

Fiscal Year 2017 - Fiscal Year 2021

FDOT		FDOT FIN	JACIP			Current	Future				
Priority	Description	Number	Number	FUNDING	Prior Years	2017	2018	2019	2020	2021	
20	Terminal PLB Acquisition and Installation	422301	PFL9600	State/FDOT			** 400,000	400,000	400,000	** 400,000	
	Phase I			Local/PFC			** 1,600,000	** 400,000	** 400,000	** 400,000	
21	Taxiway Improvements	Pending	PFL10604	FAA/Entitlement			** 1,080,000				
				State/FDOT			** 60,000				
				Local/RR&I			** 60,000				
22	ARFF Station Rehab	Pending	PFL10605	FAA/Entitlement			** 900,000				
				State/FDOT			** 50,000				
				Local/RR&I			** 50,000				
23	Parking Area Improvements	Pending	PFL10395	State/FDOT				** 500,000			
				Local/RR&I				** 500,000			
24	Runway 18/36 Overlay	412210	PFL10606	FAA/Discretionary					** 4,500,000	** 4,500,000	
				State/FDOT					250,000	** 250,000	
				Local/RR&I					** 250,000	** 250,000	
25	Perimeter Road Rehabilitation and Improvements	226781	TLH7	FAA/Entitlement			** 900,000				
				State/FDOT			* 50,000				
				Local/RR&I			** 50,000				
26	Computerized Maintenance Management System (CMMS)	Pending	Pending	State/FDOT						** 40,000	
				Local/RR&I						** 40,000	
27	Airport Safety Management System (SMS) Update	Pending	Pending	FAA/Entitlement						** 54,000	
				State/FDOT						** 3,000	
				Local/RR&I						** 3,000	
28	Terminal Concessions Redevelopment	Pending	Pending	State/FDOT						** 125,000	
				Local/RR&I						** 125,000	
29	Security Computer Based Training Upgrades	Pending	Pending	State/FDOT						** 200,000	
				Local/RR&I						** 200,000	
* = Project partially funded				Total	1,800,000	2,500,000	17,705,000	32,700,000	17,000,000	20,890,000	
** = Project not funded											
				FAA/Entitlement	-	1,260,000	8,644,500	6,120,000	-	54,000	
				FAA/Discretionary	-	-	-	-	4,500,000	4,500,000	
				State/FDOT	900,000	620,000	3,130,250	4,340,000	6,250,000	6,918,000	
				State/FDOT/SIS	-	-	-	1,250,000	-	-	
				Local/CFC	-	-	1,600,000	15,400,000	-	-	
				Local/PFC	900,000	570,000	2,670,250	2,290,000	900,000	500,000	
				Local/RR&I	-	50,000	410,000	800,000	350,000	718,000	
				Local/Sales Tax	-	-	-	-	-	8,200,000	
				Local/Private	-	-	1,250,000	2,500,000	5,000,000	-	
				Total	1,800,000	2,500,000	17,705,000	32,700,000	17,000,000	20,890,000	

APPENDIX F

FHWA – Eastern Federal Lands Highway Division Projects AND Informational Items



FY2017-FY2020 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 19-Oct-16

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
EVER_10(4)	2017	FL	Miami-Dade	Everglades National Park	Repair, Mill and Overlay Paving/Main Park Rd-RT 10	LSR_3RL	FLTP	\$2,534,182.00	Title 23	EFLHD	In Design	FL-25	NPS_SE
FL_FLAP_JKSVL_TRL(1)	2017	FL	Duval	(NPS), Timucuan Ecological and Historic Preserve	Construct 245 foot wooden pedestrian bridge across Cedar Point Creek, Jacksonville, FL	MISC	FLAP	\$700,750.00	Title 23	LOCAL	In Design	FL-04	NPS_SE
FL_FLAP_PNSCL_FER(2)	2017	FL	Escambia	NPS,Gulf Islands National Seashore	Construction of a floating dock to support a ferry system connecting Pensacola w/ Fort Pickens/GUIS.	MISC	FLAP	\$751,145.00	Title 23	LOCAL	In Design	FL-01	NPS_SE
FL_FLAP_STPRK_TRL(1)	2017	FL	Martin	Hobe Sound National Wildlife Refuge	Construct 4.5 mile long 12-foot wide multi-use trail & safety-lighted crosswalk in Martin County, FL	MISC	FLAP	\$3,135,000.00	Title 23	STATE	In Design	FL-18	FWS_R4
FL_FLAP_STPRK_TRL(2)	2017	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway	MISC	FLAP	\$3,135,000.00	Title 23	STATE	In Design	FL-18	NPS_SE
FW_LOXA_2014246151	2017	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Repair Headquarters Boat Ramp parking lot (Route 902).	3RL	FLTP	\$350,000.00	Title 23	FWS	In Design	FL-20	FWS_R4
FW_STMA_2008802901	2017	FL	Wakulla	St. Marks National Wildlife Refuge	Replace failed culverts on SM 408 Road (Route 175).	MISC	FLTP	\$42,000.00	Title 23	FWS	In Design	FL-20	FWS_R4
FW_FLPA_419(1)	2019	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$750,000.00	Title 23	EFLHD	Planned	FL-25	FWS_R4

Wakulla project in yellow (above)

Approval signature is shown on the first page of packet only. This listing reflects all newly identified and programmed and/or modified projects as of October 14, 2016.

TIP INFORMATIONAL PROJECT

SR 12 Multi-Use Path (" Florida Arts Trail") (WPI# 4333801).

The above Gadsden County project involves the construction of multi-use path between Havana and Quincy (project limits: SR 63 (US 27) to N. Corry Street). The project was amended into the Fiscal Year (FY) 2013 – FY 2017 TIP on November 26, 2012 to provide funding for the development of a Project Development & Environment (PD&E) Study in FY 13.

The project's PD&E Study is almost complete. The CRTPA's Connections 2040 Regional Mobility Plan (adopted November 16, 2016), identifies the following estimated costs and timelines for the project's future phases:

PHASE	ESTIMATED COST	TIMELINE
Design	\$3,705,183	Tier 2 (2021-2025)
Construction	\$12,944,003	Tier 3 (2026-2030)

Consistent with the funding source used for the PD&E Study phase, the CRTPA anticipates the use of SU funding to complete the project's next phases.

This is an informational project in the TIP. This TIP is included in the STIP by reference per CFR Title 23 Part 450.218.

APPENDIX G

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2189462	2189461	QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12	
2189463	2189461	QUINCY BY-PASS MITIGATION	
2189464	2189461	QUINCY LOOP NORTH FROM SR 12 TO SR 267	
2189465	2189461	QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US 90) EAST	
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2197492		SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	D-9
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2225934	2225301	SR 8 (I-10) THOMASVILLE INTERCHANGE POND PLANTINGS	
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APPENDIX A

TIP Abbreviations and Fund Codes

TIP Abbreviations & Definitions

General Abbreviations

BP 2000	Blueprint 2000 Intergovernmental Agency – the local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community including representatives of various agencies and transportation interests.
CRTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.
FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
MAP-21	Moving Ahead for Progress in the 21st Century Act – the federal transportation funding bill signed in to law by President Obama on July 6, 2012.
RMP	Regional Mobility Plan – The CRTPA’s long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region’s mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.

TIP Abbreviations & Definitions

General Abbreviations

TAC	Technical Advisory Committee – one of the two committees that advises the C RTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – C RTPA document adopted annually that provides a prioritized listing of transportation projects within the C RTPA region over a five year period that have received identified funding and is consistent with the agency's long range transportation plan.

Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

<u>Phase Group</u>	<u>Description</u>	<u>Phase Type</u>	<u>Description</u>
1	Planning (PLN)	1	In-House
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

TIP Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, Work Program Instructions, 2016 Schedule A)

Florida Department of Transportation

2016 SCHEDULE A -- FEDERAL FUNDS DISTRIBUTION MATRIX

FUND					ALLOCATION CHARACTERISTICS
Code	Description	Level	Method	Comments	
F E D E R A L	BRT Federal Bridge Replacement on-system	Statewide	Needs	SAFETEA-LU, Section 1101(a)(3) and 1114 and Title 23 U.S.C., Section 144	
	BRTZ Federal Bridge Replacement off-system	Statewide	Needs	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	CM Congestion Mitigation /Air Quality	District	Federal	FAST Act, Section 1101(a)(1); Section 1114 and Title 23 U.S.C., Section 149(b)(4)	
	DU Federal Reimbursable	District	Federal	Federal Law provides distribution based upon Rural or Elderly Handicapped Population	
	EB EQUITY BONUS	District	Statutory %	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105	
	EBBP EB supplement to bridges	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105	
	EBNH EB supplement NH System	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105	
	HP Federal Highway Planning	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505	
	HR Federal Highway Research	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505	
	HRRR High-Risk Rural Roads	Districts	Rural Miles	FAST Act, Section 1113, and Title 23 U.S.C., Section 148	
	HSP Highway Safety Improvement Program	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1113, and Title 23 U.S.C., Section 104(b)(3); Section 148	
	HSPT Safety Educational - Transferred	District	Statutory %	Funds transferred from HSP for Safety Educational Programs	
	IM Interstate Maintenance	Statewide	Needs	SAFETEA-LU, Section 1101(a)(1) and Title 23 U.S.C., Section 119	
	NFP National Highway Freight Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1116 and Title 23 U.S.C. Section 104(b)(5); Section 167	
	NFPD National Freight Program - Discretionary	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167	
	NFPI National Freight Program - Intermodal	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167(i)(5)(B)	
	NH National Highway System	Statewide	Needs	SAFETEA-LU, Sections 1101 (a)(1) and Title 23, U.S.C., Section 119	
	NHBR On System Bridge set-aside from NHPP	Statewide	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119	
	NHEX NHPP exempt from formula OA	Statewide	Needs	FAST Act, Section 1102(b)(13) and Title 23, U.S.C., Section 119	
	NHPP National Highway Performance program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1106 and Title 23, U.S.C., Section 119; Section 104(b)(1)	
	NHRE Resurfacing set-aside from NHPP	District	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119	
	PL Metropolitan Planning	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1201, and Title 23 U.S.C., Section 104; Section 134	
	RECT Recreational Trails	Statewide	Needs	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	RED Redistribution of Certain Authorized Funds	Statewide	Needs	FAST Act, Section 1102(f)	
	RHH Rail Highway Crossing Hazard Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130	
	RHP Rail Highway Crossing Protective Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130(e)(1)(B)	
	SA STP Any Area	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1109 and Title 23, U.S.C., Section 133, Section 104(b)(2)	
	SAAN STP Any Area - not on NHS	Statewide	Needs	MAP 21, Section 1108 and Title 23, U.S.C., Section 133	
	SE STP -- Enhancement	District	Statutory %	SAFETEA-LU, Section 1101(a)(4) and 1113 and Title 23, U.S.C., Section 133	
	SL Areas of 200k population or less	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	SN STP -- Population 5k or less	District	Rural Miles	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	SR2E Safe Routes to School- Either	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402	
	SR2N Safe Routes to School- Information	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402	
	SR2S Safe Routes to School- Infrastructure	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402	
	SR2T Safe Routes to School - Transfer	Statewide	Needs	FHWA HQ & FL Division Office OK'ed the transfer of MAP-21 HSP Safety Funds to SR2T Funds	
	SU Areas greater than 200k population	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	TALL Transportation Alternative any areas	Districts	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TALN Transportation Alternative any areas	Districts	Rural Miles	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TALT Transportation Alternative any areas	District	Statutory %	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TALU Transportation Alternative any areas	Districts	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TIFR TIFIA Redistribution	Statewide	Needs	Title 23 U.S.C., Section 608(a)(4)	

2016 SCHEDULE A -- STATE FUNDS DISTRIBUTION MATRIX

	FUND				
	ALLOCATION CHARACTERISTICS				
	Code	Description	Level	Method	Comments
S T A T E	AC	Advanced Constr - Districts: ACxx	District	Statutory %	Revolving AC Allocations by Districts.
	BNBR	State Bonds (Statewide Bridges)	District	Needs	FS 337.276
	BNCA	ROW Bonds Controlled Access	District	Statutory %	FS 337.276
	BNDS	State Bonds (ROW)	District	Statutory %	FS 337.276
	BNIR	Intrastate R/W Bridge Bonds	Statewide	Needs	FS 337.276
	BRP	Bridge Replacement Program	Statewide	Needs	FS 339.135(4)(a): needs list, Bridge Program Manager.
	BRRP	State Bridge Repair & Rehab.	District	Needs	FS 339.135(4)(a); Methodology developed by State Maintenance Office
	CIGP	County Incentive Grant Program	District	Statutory %	Ch 2000-257 s. 5 LAF, FS 339.2817 (County Incentive Grant Program) Provides grants to counties based on eligibility.
	DC	State Primary PE Consultants	Statewide	Needs	State 100%
	DDR	District Dedicated Revenue	District	Statute	FS 206.608; (Revenue distributed to District in which Collected)
	DEM	State Enviromental Mitigation	Statewide	Needs	FS 253 (State Lands); FS 267 (Historical Resources); and FS 373 (Part IV); (Management and Storage of Surface Waters - State Mitigation Program)
	DEMW	State Enviromental Mitigation Wetlands	Statewide	Needs	FS 253 (State Lands); FS 267 (Historical Resources); and FS 373 (Part IV); (Management and Storage of Surface Waters - State Mitigation Program)
	DI	State 100% Interstate System	Statewide	Needs	State 100% Interstate System, FS 339.135(4)(a)(2), FS 339.65(6)
	DIH	District In-House	District	Budget	District PE,RW and CEI manpower/support costs in LBR;
	DIS	Strategic Intermodal System	Statewide	Needs	FS 339.61 and 339.65(6) (Strategic Intermodal System)
	DITS	State 100% ITS	Statewide	Needs	Intelligent Transportation Systems (ITS) Program (Statewide Program)
	DL	Local Funds- PTO Budgeted	Statewide	Needs	State 100%
	DPTO	State 100% Public Transportation	District	Needs	FS 206.46(3) (Minimum of 15% of all STTF allocated to Public Transportation Programs); FS 341.302 (Rail); FS 332.006 (Aviation); FS 341.053 (Intermodal); FS 311.14 (Seaports); FS 341 (Public Transit) and FS 331.360 (Space)
	DRA	State 100% Rest areas	Statewide	Needs	State 100% Rest areas
	DS	Resurfacing	District	Needs	FS 339.135(4)(a) Needs determination by Pavement Condition Survey
		Formula	District	Statutory %	FS 339.135(4)(a); 50% population\50% collections,
		Rental Car	District	Statute	FS 212.0606 (Receipt of Tax; Distributed to District in which Collected)
	DWS	State 100% Weigh Station	Statewide	Needs	State 100% Weigh Station
	GMR	GR for DIS (Strategic Intermodal System)	Statewide	Needs	FS 201.15 (Receipt of Excise Tax) and FS 339.65(6) (Strategic Intermodal System)
	GRSC	Growth Management for Small County Outreach Programs	Statewide	Eligible Counties	FS 201.15 (Receipt of Excise Tax) and FS 339.2818 (Small County Outreach Program) Assists counties w/ population of 150,000 or less, based on eligibility
	NSTP	New Transit Starts	Statewide	Needs	FS 201.15 (Receipt of Excise Tax)

2016 SCHEDULE A -- STATE FUNDS DISTRIBUTION MATRIX

	FUND		ALLOCATION CHARACTERISTICS		
	Code	Description	Level	Method	Comments
S T A T E	NSWR	New Start Transit	Statewide	Needs	FS 320.072
	PKED	Turnpike Access Roads	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)
	POED	Seaport Investment program	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)
	PORB	Port debt service refund	District	Needs	FS 320.20(3) & (4) (Receipt of Revenue to be directly used for the Florida Seaport Transportation & Economic Development Program); and FS 311.07 (FST&ED Program Funding)
	PORT	Florida Seaport Transport & Econ Dev	Statewide	Needs	FS 320.20(3) & (4) (Receipt of Revenue to be directly used for the Florida Seaport Transportation & Economic Development Program); and FS 311.07 (FST&ED Program Funding)
	RBRP	Reimbursable Structures Repair	Statewide	Needs	FS 339.135(4)(a): Distributed to District by State Maintenance Office as damage occurs
	SAFE	Secure Airports for FL Economy	Statewide	Needs	FS 320.08058(32) (United We Stand License Plates - Revenue Source), FS 332.007 (Security - Related Aviation Projects)
	SCED	Small County Outreach Program	Districts	Eligible Counties	FS 339.0801 (FS 319.32 Receipt of motor vehicle title fees redirected to STTF.) and FS 339.2818 (Small County Outreach Program) Assists Counties w/ population of 150,000 or less, based on eligibility
	SCOP	Small County Outreach Program	Districts	Eligible Counties	Ch. 2000-257 s. 5 LAF, FS 201.15 (Receipt of Excise Tax) and FS 339.2818 (Small County Outreach Program) Assists counties w/ population of 150,000 or less, based on eligibility
	SCRA	Small Counties Resurfacing Assistance	Districts	Eligible Counties	FS 339.2816 (Small County Road Assistance Program) Assists "Small Counties" w/ population of 75,000 or less, based on the 1990 U.S. Census, only if the "Small County" has enacted the maximum rate of the Local Option Fuel Tax rate authorized by FS 336.025(1)(a) (i.e., at least 6%)
	SCRC	SCOP for Rural Communities	Statewide	Eligible Counties	FS 339.2818 (Small County Outreach Program) Allows municipalities within a rural area of critical economic concern or rural area of critical economic concern communities designated under FS 288.0656(7) (a) to compete for additional project funding. See also FS 288.0656(2)(d) & (e).
	SCWR	Small County Outreach - Wheels on the Road	Districts	Eligible Counties	FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	SIWR	Strategic Int Sys - Wheels on the Road	Statewide	Needs	FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	SPN	Sponsorship Agreement	Statewide	Needs	Track revenue & projects funded with proceeds from sponsorship agreements
	STED	Strategic Economic Corridors	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)
	SROM	SunRail Revenues for O&M	Statewide	Needs	Established to track SunRail revenues which are being used for operation and maintenance costs.
	TDDR	Transportation Disadvantaged	Statewide	Needs	FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)
	TDED	Transportation Disadvantaged	District	Needs	FS 338.0801(3) To track the specified \$10M / yr from additional tag and titel fee revenue the department was provided beginning in FY 2013-2014
	TDHC	Transportation Disadvantaged	Statewide	Needs	FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)
	TDTF	Transportation Disadvantaged	Statewide	Needs	FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)
	TLWR	FL Shared-Use Nonmotor Trail Network - Wheels on the Road	Statewide	Needs	FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	TRIP	Transportation Regional Incentive Program	District	Statutory %	FS 201.15 (Receipt of Excise Tax) and FS 339.2819 (Transportation Regional Incentive Program)
	TRWR	Transportation Regional Incentive Program - District	Statutory %		FS 320.072 specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	WKBL	Transfer Beachline East to Turnpike	Statewide	Needs	House Bill 599
	WKOC	OOCEA Repayment of Long Term Debt	Statewide	Needs	House Bill 599

APPENDIX B

Project Status

Project Name/Limits	Project Description/ID#	Current Status
Capital City to the Sea: Coastal Trails Project <i>Limits:</i> US 98 (approximately 12 miles)	Construct multiuse trail on north side of US 98 (Woodville Highway to US 319); ID#s 4301463, 4301464, 4301465, 4301466 (Wakulla County)	Coastal Trails project: Construct trail on US 98; construction funded from Woodville Highway to US 319/SR 61 (FY's 17, 18, 19 & 20)
Orange Avenue (SR 373) <i>Limits:</i> Springhill Road to Monroe Street (SR 61)	Widen Orange Avenue to 4 lanes; ID# 4379021 (Leon County)	Project Development and Environment (PD&E) Study funded in FY 19.
Ochlockonee Bay Trail <i>Limits:</i> Sopchoppy to Mashes Sand Park (Wakulla County)	Bicycle trail connecting Sopchoppy to Mashes Sands Park, following CR 372, Surf Road (Wakulla County)	Planning study ("Sopchoppy Alternatives Study") to examine connection of trail into downtown Sopchoppy near city park to begin in 2016.
Sixth Avenue (Tallahassee) Sidewalks <i>Limits:</i> Monroe Street to Gadsden Street	Construct s/w on Sixth Ave (excluding north side between Lafayette Circle and Thomasville Rd); construct s/w on east side of Gadsden Street (6th Ave to Ingleside)(Leon County)	CRTPA funded project; City of Tallahassee managing design and construction of project; anticipated construction date: 2016

Project Name/Limits	Project Description/ID#	Current Status
Woodville Highway (SR 363) <i>Limits:</i> Capital Circle to Paul Russell Road (2.1 miles)	Widen roadway to 4 lanes; ID# 4240094, 4240095 (Leon County)	ROW funded in FY's 19, 20 & 21. Construction currently not funded
Capital Circle, SW (SR 263) <i>Limits:</i> Springhill Road to Orange Avenue (3.4 miles)	Construct 6 lane roadway; ID# 4157829 (Leon County)	Right-of-way funded in FY 17; Construction funded in 21
Capital Circle, SW (SR 263, US 319) <i>Limits:</i> Crawfordville Road to Springhill Road (2.3 miles)	Construct 6 lane roadway, ID# 2197492 (Leon County)	Right-of-way funded in FY 20; Construction in FY 21
Apalachee Parkway Sidewalks (SR 20, US 27) <i>Limits:</i> CSX limits to Monroe Street (The Capitol)	Construct sidewalks on Apalachee Parkway from The Capitol eastwards to connect with the existing sidewalks just east of the CSX underpass (including connections to Franklin Blvd and Lafayette St); ID# 4080493 (Leon County)	Construction of project associated with roadway resurfacing; construction funded in FY 16; Intersection safety project at Apalachee/Magnolia Drive funded in FY's 17 (design) & 19 (construction)

Project Name/Limits	Project Description/ID#	Current Status
Crawfordville Road (US 319) <i>Limits:</i> Leon County Line to US 98	Widen roadway to 4 lanes from Leon County Line south to US 98; ID#'s 2204953, 2204954, 2204957 and 2204958 (Wakulla County)	Segments: N of SR 267 to Leon County Line (right-of-way and construction funded); E. Ivan Rd to n of SR 267 (right-of-way and construction funded); E. Ivan to Lost Creek Bridge (design funded); Lost Creek Bridge to US 98 (design funded)
Monroe Street/Lake Ella Median Project <i>Limits:</i> Tharpe Street to Seventh Avenue (Tallahassee)	Project involves the construction of medians on Monroe Street to improve pedestrian and vehicular safety near Lake Ella; ID# 4301482 (Leon County)	Design complete; construction anticipated to begin in fall of 2016. Landscaping funded in FY 17
Cascades Connector Bridge <i>Limits:</i> Cascades Park	Construct a bridge to provide bicyclists and pedestrians a safe crossing over S. Monroe Street to/from Cascades Park (Blueprint 2000 project) (Leon County)	Construction underway and estimated to be complete in May 2016.
Quincy By-Pass <i>Limits:</i> US 90 east to SR 12 (1.64 miles) (complete); Quincy Loop North (SR 12 to SR 267); Quincy Loop South (SR 267 to US 90 East).	Construct new two-lane by-pass around downtown Quincy; ID#'s 2189464, 2189465 (Gadsden County)	Quincy By-Pass segment: complete. Quincy Loop North: Feasibility Study funded in FY 16; Quincy Loop South: Feasibility Study funded in FY 16

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by CRTPA County)

SOURCE: State of Florida Commission for the Transportation
Disadvantaged, 2015 Annual Performance Report
(January 1, 2016)

County: Gadsden
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: smitchell@bigbendtransit.org

<u>Demographics</u>	<u>Number</u>
Total County Population	46,281
Potential TD Population	22,595
UDPHC	2,094

Florida Commission for the



Trips By Type of Service	2013	2014	2015
Fixed Route (FR)	0	0	0
Deviated FR	65,018	58,584	54,651
Ambulatory	42,008	44,234	41,695
Non-Ambulatory	4,563	3,053	2,146
Stretcher	5	3	1
School Board	0	0	0
TOTAL TRIPS	111,594	105,874	98,493

Passenger Trips By Trip Purpose

Medical	25,746	22,765	16,209
Employment	58,206	61,726	64,667
Ed/Train/DayCare	15,755	15,635	14,059
Nutritional	2	141	1,269
Life-Sustaining/Other	11,885	5,607	2,289
TOTAL TRIPS	111,594	105,874	98,493

Passenger Trips By Funding Source

CTD	24,861	26,409	25,160
AHCA	19,350	16,306	14,035
APD	13	183	151
DOEA	0	0	0
DOE	0	0	0
Other	67,370	62,976	59,147
TOTAL TRIPS	111,594	105,874	98,493

Vehicle Data	2013	2014	2015
Vehicle Miles	604,150	726,598	787,816
Revenue Miles	488,132	606,459	650,978
Roadcalls	7	27	16
Accidents	1	0	0
Vehicles	18	24	24
Driver Hours	36,209	26,683	30,738

Financial and General Data

Expenses	\$1,876,675	\$1,921,421	\$1,786,360
Revenues	\$1,651,324	\$1,542,606	\$1,846,710
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	1,121	1,405	2,761
Unmet Trip Requests	32	36	18

Performance Measures

Accidents per 100,000 Miles	0.17	0.00	0.00
Miles between Roadcalls	86,307	26,911	49,239
Avg. Trips per Driver Hour	3.08	3.97	3.20
Avg. Trips per Para Pass.	25.52	32.82	47.04
Cost per Trip	16.82	18.15	18.14
Cost per Paratransit Trip	16.82	18.15	18.14
Cost per Driver Hour	51.83	72.01	58.12
Cost per Total Mile	3.11	2.64	2.27

County: Jefferson
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: smitchell@bigbendtransit.org

<u>Demographics</u>	<u>Number</u>
Total County Population	14,050
Potential TD Population	7,549
UDPHC	331



Trips By Type of Service	2013	2014	2015
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	13,071	12,842	12,478
Non-Ambulatory	1,826	1,075	710
Stretcher	41	27	11
School Board	0	0	0
TOTAL TRIPS	14,938	13,944	13,199

Passenger Trips By Trip Purpose

Medical	7,961	7,120	4,177
Employment	2,137	3,006	4,932
Ed/Train/DayCare	3,382	2,749	3,322
Nutritional	575	898	718
Life-Sustaining/Other	883	171	50
TOTAL TRIPS	14,938	13,944	13,199

Passenger Trips By Funding Source

CTD	4,554	5,418	5,440
AHCA	6,932	4,487	4,026
APD	3,307	3,176	3,475
DOEA	0	0	0
DOE	77	0	7
Other	68	863	251
TOTAL TRIPS	14,938	13,944	13,199

Vehicle Data	2013	2014	2015
Vehicle Miles	232,270	191,658	197,155
Revenue Miles	214,683	163,675	154,944
Roadcalls	2	3	4
Accidents	0	0	0
Vehicles	12	11	7
Driver Hours	9,134	7,880	13,632

Financial and General Data

Expenses	\$587,794	\$525,332	\$544,673
Revenues	\$743,914	\$696,530	\$631,359
Commendations	2	0	0
Complaints	0	0	0
Passenger No-Shows	179	166	322
Unmet Trip Requests	13	12	6

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	116,135	63,886	49,289
Avg. Trips per Driver Hour	1.64	1.77	0.97
Avg. Trips per Para Pass.	12.08	24.55	39.88
Cost per Trip	39.35	37.67	41.27
Cost per Paratransit Trip	39.35	37.67	41.27
Cost per Driver Hour	64.35	66.67	39.96
Cost per Total Mile	2.53	2.74	2.76

County: Leon
 CTC: StarMetro-City of Tallahassee
 Contact: Andrea L. Rosser
 555 Appleyard Dr.
 Tallahassee, FL 32304
 850-891-5200
 Email: andrea.rosser@talgov.com

<u>Demographics</u>	<u>Number</u>
Total County Population	283,988
Potential TD Population	109,954
UDPHC	7,721

Florida Commission for the



Trips By Type of Service	2013	2014	2015
Fixed Route (FR)	203,936	63,609	131,665
Deviated FR	0	0	0
Ambulatory	59,029	52,666	44,256
Non-Ambulatory	9,878	8,476	8,063
Stretcher	53	20	0
School Board	0	0	0
TOTAL TRIPS	272,896	124,771	183,984

Passenger Trips By Trip Purpose

Medical	82,383	37,431	55,195
Employment	41,977	19,589	28,885
Ed/Train/DayCare	142,278	64,881	95,672
Nutritional	3,246	1,497	2,208
Life-Sustaining/Other	3,012	1,373	2,024
TOTAL TRIPS	272,896	124,771	183,984

Passenger Trips By Funding Source

CTD	183,996	72,359	76,654
AHCA	51,488	26,519	0
APD	24,748	19,932	22,316
DOEA	0	0	0
DOE	0	0	0
Other	12,664	5,961	85,014
TOTAL TRIPS	272,896	124,771	183,984

Vehicle Data	2013	2014	2015
Vehicle Miles	572,622	549,648	433,982
Revenue Miles	480,057	461,298	342,378
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	20	20	15
Driver Hours	51,745	53,620	40,556

Financial and General Data

Expenses	\$1,871,364	\$1,821,501	\$1,206,472
Revenues	\$1,871,364	\$1,821,501	\$1,206,472
Commendations	10	8	17
Complaints	64	62	49
Passenger No-Shows	429	586	664
Unmet Trip Requests	60	48	40

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Driver Hour	1.33	1.14	1.29
Avg. Trips per Para Pass.	19.24	16.89	17.22
Cost per Trip	6.86	14.60	6.56
Cost per Paratransit Trip	24.43	27.10	19.74
Cost per Driver Hour	32.55	30.92	25.47
Cost per Total Mile	2.94	3.02	2.38

County: Wakulla
 CTC: Wakulla County Senior Citizens
 Contact: Nell Rozar
 33 Michael Drive
 Crawfordville, FL 32327
 850-926-7145
 Email: nell.rozar@wakullaseniorecitizens.com

<u>Demographics</u>	<u>Number</u>
Total County Population	31,432
Potential TD Population	8,530
UDPHC	400

Florida Commission for the



Trips By Type of Service	2013	2014	2015
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	13,443	11,982	11,763
Non-Ambulatory	981	1,031	1,481
Stretcher	146	216	156
School Board	0	0	0
TOTAL TRIPS	14,570	13,229	13,400

Passenger Trips By Trip Purpose

Medical	6,789	6,900	7,514
Employment	681	681	329
Ed/Train/DayCare	301	1,784	349
Nutritional	5,684	3,049	2,481
Life-Sustaining/Other	1,115	815	2,727
TOTAL TRIPS	14,570	13,229	13,400

Passenger Trips By Funding Source

CTD	6,886	6,826	6,615
AHCA	517	556	4,375
APD	434	426	268
DOEA	453	389	200
DOE	0	0	0
Other	6,280	5,032	1,942
TOTAL TRIPS	14,570	13,229	13,400

Vehicle Data	2013	2014	2015
Vehicle Miles	250,451	251,829	293,789
Revenue Miles	230,251	231,629	253,321
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	9	8	9
Driver Hours	8,970	9,230	11,400

Financial and General Data

Expenses	\$417,539	\$427,373	\$524,492
Revenues	\$429,076	\$400,645	\$543,546
Commendations	1	1	0
Complaints	0	0	0
Passenger No-Shows	0	4	225
Unmet Trip Requests	0	0	0

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Driver Hour	1.62	1.43	1.18
Avg. Trips per Para Pass.	27.08	25.74	33.50
Cost per Trip	28.66	32.31	39.14
Cost per Paratransit Trip	28.66	32.31	39.14
Cost per Driver Hour	46.55	46.30	46.01
Cost per Total Mile	1.67	1.70	1.79

APPENDIX D

Federally Obligated Projects for FY 2015

ITEM NUMBER:218946 4	PROJECT DESCRIPTION:QUINCY LOOP NORTH FROM SR 12 TO SR 267	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50000000	PROJECT LENGTH: 3.040MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2015	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-295,384	
TOTAL 218946 4	-295,384	
TOTAL 218946 4	-295,384	

ITEM NUMBER:222530 3	PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKONEE RIVER BR.	*SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50001000	PROJECT LENGTH: 2.200MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND	2015	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-359,262	
TOTAL 222530 3	-359,262	
TOTAL 222530 3	-359,262	

ITEM NUMBER:409015 2	PROJECT DESCRIPTION:SR 12 BRISTOL HWY FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50050000	PROJECT LENGTH: 2.719MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2015	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	323,648	
TOTAL 409015 2	323,648	
TOTAL 409015 2	323,648	

ITEM NUMBER:422823 1	PROJECT DESCRIPTION:SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50030000	PROJECT LENGTH: .625MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND	2015	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SABR	228,837	
TOTAL 422823 1	228,837	
TOTAL 422823 1	228,837	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:423858 1
DISTRICT:03
ROADWAY ID:50070000

PROJECT DESCRIPTION:SR 65 OVER OCKLAWAHA CREEK BRIDGE NO. 500048
COUNTY:GADSDEN
PROJECT LENGTH: .352MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	1,920,196
TOTAL 423858 1	1,920,196
TOTAL 423858 1	1,920,196

ITEM NUMBER:424619 1
DISTRICT:03
ROADWAY ID:50001000

PROJECT DESCRIPTION:SR 8 (I-10) FROM APALACHICOLA RIVER TO WEST OF SR 12
COUNTY:GADSDEN
PROJECT LENGTH: 11.724MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-2,556
TOTAL 424619 1	-2,556
TOTAL 424619 1	-2,556

ITEM NUMBER:426930 2
DISTRICT:03
ROADWAY ID:50020000

PROJECT DESCRIPTION:SR 12 FROM SR 10 (US 90) TO SR 63 (US 27) MAIN ST
COUNTY:GADSDEN
PROJECT LENGTH: 11.510MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-138,068
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	610,093
TALU	12,370
TOTAL 426930 2	484,395
TOTAL 426930 2	484,395

ITEM NUMBER:429671 2
DISTRICT:03
ROADWAY ID:50540000

PROJECT DESCRIPTION:CR 159 SALEM ROAD FROM SR 12 TO GEORGIA STATE LINE
COUNTY:GADSDEN
PROJECT LENGTH: 8.016MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY	
HSP	-189,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
HSP	-2,186
TOTAL 429671 2	-191,754
TOTAL 429671 2	-191,754

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DATE RUN: 12/23/2015
TIME RUN: 15.47.11
MBROBLTP

HIGHWAYS
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ITEM NUMBER:429672 1
DISTRICT:03
ROADWAY ID:50570000

PROJECT DESCRIPTION:CR 270 SHADY REST RD FROM SR 12 TO SR 63 (US 27)
COUNTY:GADSDEN
PROJECT LENGTH: 6.508MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

-11,385

TOTAL 429672 1

-11,385

TOTAL 429672 1

-11,385

ITEM NUMBER:429672 2
DISTRICT:03
ROADWAY ID:50570000

PROJECT DESCRIPTION:CR 270 SHADY REST RD FROM SR 12 TO SR 63 (US 27)
COUNTY:GADSDEN
PROJECT LENGTH: 6.508MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY
HRRR

-8,992

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
HRRR

-253

TOTAL 429672 2

-9,245

TOTAL 429672 2

-9,245

ITEM NUMBER:429859 1
DISTRICT:03
ROADWAY ID:50000000

PROJECT DESCRIPTION:CARO STREET FROM LINE STREET TO MLK JR BLVD
COUNTY:GADSDEN
PROJECT LENGTH: .170MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY
SE

-4,795

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
TALU

-906

TOTAL 429859 1

-5,701

TOTAL 429859 1

-5,701

ITEM NUMBER:429860 1
DISTRICT:03
ROADWAY ID:50000000

PROJECT DESCRIPTION:MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET
COUNTY:GADSDEN
PROJECT LENGTH: .239MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY
SE

-6,345

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
SE

444

TOTAL 429860 1

-5,901

TOTAL 429860 1

-5,901

FLORIDA DEPARTMENT OF TRANSPORTATION
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ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:429861 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50010000 PROJECT LENGTH: .391MI

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	10,682
TALU	587
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	14,443
TALU	38,662
TOTAL 429861 1	64,374
TOTAL 429861 1	64,374

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:433389 1 PROJECT DESCRIPTION:CR 12 FROM 5TH STREET TO LEON COUNTY LINE
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50100000 PROJECT LENGTH: 7.631MI

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	14,421
TOTAL 433389 1	14,421
TOTAL 433389 1	14,421

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:434645 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50030000 PROJECT LENGTH: 1.960MI

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	272,434
TOTAL 434645 1	272,434
TOTAL 434645 1	272,434

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ITEM NUMBER:435252 1 PROJECT DESCRIPTION:S ATLANTA STREET FROM SR 10 (US 90) TO MLK JR BLVD
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50508000 PROJECT LENGTH: .440MI

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALT	10,000
TOTAL 435252 1	10,000
TOTAL 435252 1	10,000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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ITEM NUMBER:428129 1
DISTRICT:03
ROADWAY ID:54010000

PROJECT DESCRIPTION:SR 10 (US 90) FROM HOLLY ROAD TO WILLOW STREET
COUNTY:JEFFERSON
PROJECT LENGTH: .171MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONTICELLO, CITY OF
TALT
TALU

-30,318
-33,112

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
TALT

-278

TOTAL 428129 1
TOTAL 428129 1

-63,708
-63,708

ITEM NUMBER:432552 1
DISTRICT:03
ROADWAY ID:54010000

PROJECT DESCRIPTION:SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET
COUNTY:JEFFERSON
PROJECT LENGTH: 9.992MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

72,723

TOTAL 432552 1
TOTAL 432552 1

72,723
72,723

ITEM NUMBER:432570 1
DISTRICT:03
ROADWAY ID:54001000

PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE
COUNTY:JEFFERSON
PROJECT LENGTH: 12.205MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

519,960

TOTAL 432570 1
TOTAL 432570 1

519,960
519,960

ITEM NUMBER:432739 1
DISTRICT:03
ROADWAY ID:54001000

PROJECT DESCRIPTION:SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD
COUNTY:JEFFERSON
PROJECT LENGTH: 6.062MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

245,488

TOTAL 432739 1
TOTAL 432739 1

245,488
245,488

HIGHWAYS
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ITEM NUMBER:433430 1	PROJECT DESCRIPTION:SR 57 (US 19) @ INDUSTRIAL PARK ROAD INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:54030000	PROJECT LENGTH: .136MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	210,448	
TOTAL 433430 1	210,448	
TOTAL 433430 1	210,448	

ITEM NUMBER:433769 1	PROJECT DESCRIPTION:CR 158 OLD LLOYD RD FROM MERRITT RD WEST OF HISTORIC DISTRICT	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	TYPE OF WORK:SIDEWALK
ROADWAY ID:54560000	PROJECT LENGTH: .270MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU	500	
TOTAL 433769 1	500	
TOTAL 433769 1	500	

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ITEM NUMBER:219722 1	PROJECT DESCRIPTION:SR 263 CAP CIR NW FROM SR 10 (US 90) TENN. TO SR 8 (I-10) WEST RAMP	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000	PROJECT LENGTH: 2.534MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2015	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	3,764	
TOTAL 219722 1	3,764	
TOTAL 219722 1	3,764	

ITEM NUMBER:219749 2	PROJECT DESCRIPTION:SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:55002000	PROJECT LENGTH: 2.341MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,975,642	
TOTAL 219749 2	1,975,642	
TOTAL 219749 2	1,975,642	

ITEM NUMBER:219843 1	PROJECT DESCRIPTION:SR 10 (US 90) MAHAN FROM CR 0353 DEMPSEY MAYO TO WALDEN ROAD	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55020000	PROJECT LENGTH: 3.100MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-11,346	
TOTAL 219843 1	-11,346	
TOTAL 219843 1	-11,346	

ITEM NUMBER:219880 2	PROJECT DESCRIPTION:SR 263 (US 319) @ TOWER ROAD INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:55002000	PROJECT LENGTH: .083MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	160,794	
TOTAL 219880 2	160,794	
TOTAL 219880 2	160,794	

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		HIGHWAYS	
		=====	
ITEM NUMBER:222530 4	PROJECT DESCRIPTION:SR 8 (I-10) FROM GADSDEN COUNTY LINE TO WEST OF SR 263 CAP CIR		*SIS*
DISTRICT:03	COUNTY:LEON		TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:55320000	PROJECT LENGTH: .860MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND		2015	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		-231,260	
TOTAL 222530 4		-231,260	
TOTAL 222530 4		-231,260	
ITEM NUMBER:222593 5	PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)		*SIS*
DISTRICT:03	COUNTY:LEON		TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:55320000	PROJECT LENGTH: 7.850MI		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND		2015	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		929,872	
TOTAL 222593 5		929,872	
TOTAL 222593 5		929,872	
ITEM NUMBER:409803 7	PROJECT DESCRIPTION:CR 265 MAGNOLIA DR FROM SOUTH MERIDIAN TO PONTIAC DRIVE		*NON-SIS*
DISTRICT:03	COUNTY:LEON		TYPE OF WORK:SIDEWALK
ROADWAY ID:55550000	PROJECT LENGTH: .644MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		2015	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L			
SU		861,802	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
SU		1,000	
TOTAL 409803 7		862,802	
TOTAL 409803 7		862,802	
ITEM NUMBER:413491 1	PROJECT DESCRIPTION:NATURAL BRIDGE ROAD OVER BRANCH OF ST MARKS R BRIDGE NO.554001		*NON-SIS*
DISTRICT:03	COUNTY:LEON		TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55030000	PROJECT LENGTH: .085MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2015	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRTZ		3,472	
TOTAL 413491 1		3,472	
TOTAL 413491 1		3,472	

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ITEM NUMBER:415782 7	PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90)	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000	PROJECT LENGTH: 1.455MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 4
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
NH	8,989	
TOTAL 415782 7	8,989	
TOTAL 415782 7	8,989	

ITEM NUMBER:415782 8	PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N SR 371 ORANGE AVE TO N OF SR 20 B-TOWN HWY	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000	PROJECT LENGTH: 1.237MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA		
NHPP	71,533	
SU	1,060,441	
TOTAL 415782 8	1,131,974	
TOTAL 415782 8	1,131,974	

ITEM NUMBER:423067 1	PROJECT DESCRIPTION:SR 20 BLOUNTSTOWN HW FROM OCHLOCKNEE RIVER BR. TO SR 263 CAPITAL CIRCL	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RESURFACING
ROADWAY ID:55070000	PROJECT LENGTH: 18.719MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	4,752,064	
TOTAL 423067 1	4,752,064	
TOTAL 423067 1	4,752,064	

ITEM NUMBER:424009 4	PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
ROADWAY ID:55040000	PROJECT LENGTH: 1.499MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	188,599	
TOTAL 424009 4	188,599	
TOTAL 424009 4	188,599	

ITEM NUMBER:424009 5	PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
ROADWAY ID:55040000	PROJECT LENGTH: .500MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2015	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	33,571	
TOTAL 424009 5	33,571	
TOTAL 424009 5	33,571	

ITEM NUMBER:424509 1	PROJECT DESCRIPTION:SR 20 OVER GUM CREEK BRIDGE NO. 550028	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55070000	PROJECT LENGTH: .170MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND	2015	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRT	-18,284	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SABR	1,628,560	
TOTAL 424509 1	1,610,276	
TOTAL 424509 1	1,610,276	

ITEM NUMBER:424616 1	PROJECT DESCRIPTION:SR 369 (US 319) FROM S OF OAK RIDGE ROAD TO SOUTH OF SR 61	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RESURFACING
ROADWAY ID:55170000	PROJECT LENGTH: 1.684MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2015	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-138,799	
SA	-108,652	
TOTAL 424616 1	-247,451	
TOTAL 424616 1	-247,451	

ITEM NUMBER:426931 1	PROJECT DESCRIPTION:SR 61 (US 319) FROM LIVE OAK PLANTATION TO WOODBINE DRIVE	*SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RESURFACING
ROADWAY ID:55050000	PROJECT LENGTH: 2.405MI	LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0
FUND	2015	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	136,226	
TOTAL 426931 1	136,226	
TOTAL 426931 1	136,226	

ITEM NUMBER:426961 1	PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 265 MAGNOLIA DR TO SR 261/US 319 CAP CIR	*NON-SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55020000	PROJECT LENGTH: 2.209MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND	2015	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-269,134	
TOTAL 426961 1	-269,134	
TOTAL 426961 1	-269,134	

ITEM NUMBER:428739 1	PROJECT DESCRIPTION:SR 261 (US 319) FROM N OF PARK AVENUE TO CR 151 CENTERVILLE RD	*NON-SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55003000	PROJECT LENGTH: 2.842MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND	2015	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	2,300,464	
SA	272,749	
TOTAL 428739 1	2,573,213	
TOTAL 428739 1	2,573,213	

ITEM NUMBER:428939 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 10 (US 90) TO JEFFERSON COUNTY LINE	*SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55320000	PROJECT LENGTH: 6.557MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND	2015	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
IM	-36,388	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
IM	-101,009	
TOTAL 428939 1	-137,397	
TOTAL 428939 1	-137,397	

ITEM NUMBER:429673 2	PROJECT DESCRIPTION:CR 0347 MICCOSUKEE FROM S OF CR0348 MCCRAKEN TO CR 151 MOCCASIN GAP RD	*NON-SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55540500	PROJECT LENGTH: 6.360MI	
		TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND	2015	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
HSP	-681	
TOTAL 429673 2	-681	
TOTAL 429673 2	-681	

ITEM NUMBER:430147 1	PROJECT DESCRIPTION:6TH AVENUE SIDEWALK PROJECT	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:55005501	PROJECT LENGTH: .374MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND	2015	
CODE		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU		-500
TOTAL 430147 1		-500
TOTAL 430147 1		-500

ITEM NUMBER:430148 2	PROJECT DESCRIPTION:SR 63 (US 27) NORTH MONROE STREET - LAKE ELLA PEDESTRIAN IMPROVEMENTS	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:55010000	PROJECT LENGTH: .394MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND	2015	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		34,827
TOTAL 430148 2		34,827
TOTAL 430148 2		34,827

ITEM NUMBER:431875 1	PROJECT DESCRIPTION:SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:SIDEWALK
ROADWAY ID:55160000	PROJECT LENGTH: 2.640MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND	2015	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		117,986
TOTAL 431875 1		117,986
TOTAL 431875 1		117,986

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CAPITAL REGION TPA	HIGHWAYS =====	
ITEM NUMBER:414032 1 DISTRICT:03 ROADWAY ID:59510000	PROJECT DESCRIPTION:CR 372 SURF ROAD OCHLOCKONEE BAY PHASE IV ST MARKS WILDLIFE REFUGE COUNTY:WAKULLA PROJECT LENGTH: 4.776MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SE	-254,023	
TOTAL 414032 1	-254,023	
TOTAL 414032 1	-254,023	
ITEM NUMBER:414032 2 DISTRICT:03 ROADWAY ID:59510000	PROJECT DESCRIPTION:CR 372 SURF ROAD OCHLOCKONEE BAY PHASE 5A COUNTY:WAKULLA PROJECT LENGTH: .949MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT EB SE SU	27,076 -19,305 -27,024	
TOTAL 414032 2	-19,253	
TOTAL 414032 2	-19,253	
ITEM NUMBER:414032 3 DISTRICT:03 ROADWAY ID:59030000	PROJECT DESCRIPTION:SR 375 (US 319) OCHLOCKONEE BAY PHASE 5B COUNTY:WAKULLA PROJECT LENGTH: .654MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA SE	50,546 984,765	
TOTAL 414032 3	1,035,311	
TOTAL 414032 3	1,035,311	
ITEM NUMBER:416272 1 DISTRICT:03 ROADWAY ID:59510000	PROJECT DESCRIPTION:CR 372 OCHLOCKONEE BAY TRAIL PHASE II COUNTY:WAKULLA PROJECT LENGTH: 2.023MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	795,358	
TOTAL 416272 1	795,358	
TOTAL 416272 1	795,358	
ITEM NUMBER:416272 3 DISTRICT:03 ROADWAY ID:59510000	PROJECT DESCRIPTION:CR 372 SURF ROAD OCHLOCKONEE BAY TRAIL PHASE III COUNTY:WAKULLA PROJECT LENGTH: 1.400MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY TALT	206,695	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALT	2,261
TALU	2,000
TOTAL 416272 3	210,956
TOTAL 416272 3	210,956

ITEM NUMBER:431744 1	PROJECT DESCRIPTION:CR 368 ARRAN ROAD FROM EAST SCHOOL ENTRANCE TO WEST OF TOWLES ROAD	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	
ROADWAY ID:59060000	PROJECT LENGTH: .846MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	9,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	27,922	
TALU	259,966	
TOTAL 431744 1	296,888	
TOTAL 431744 1	296,888	

ITEM NUMBER:432787 2	PROJECT DESCRIPTION:WAKULLA ARRAN RD, OAK STREET, MICHAEL DRIVE SAFETY PROJECT	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	
ROADWAY ID:59502001	PROJECT LENGTH: .306MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	11,250	
TOTAL 432787 2	11,250	
TOTAL 432787 2	11,250	
TOTAL DIST: 03	19,125,317	
TOTAL HIGHWAYS	19,125,317	

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PLANNING

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ITEM NUMBER:416205 1	PROJECT DESCRIPTION:CAPITAL REGION TPA FY08/09 UPWP (T'SEE)
DISTRICT:03	COUNTY:LEON
ROADWAY ID:	PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	-60,198
TOTAL 416205 1	-60,198
TOTAL 416205 1	-60,198

ITEM NUMBER:423839 1	PROJECT DESCRIPTION:CAPITAL REGION TPA FY13 & 14 UPWP
DISTRICT:03	COUNTY:LEON
ROADWAY ID:	PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND					2015
CODE					
<hr/>					
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE					
PL					-118,982
SU					-31
TOTAL 423839	1				-119,013
TOTAL 423839	1				-119,013

ITEM NUMBER:427930 1	PROJECT DESCRIPTION:CRTPA FY 15-16 UPWP
DISTRICT:03	COUNTY:LEON
ROADWAY ID:	PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	610,905
TOTAL 427930 1	610,905
TOTAL 427930 1	610,905

ITEM NUMBER:430152 1	PROJECT DESCRIPTION:SAFE ROUTES TO SCHOOLS STUDY CRTPA REGION
DISTRICT:03	COUNTY:LEON
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-77
TOTAL 430152 1	-77
TOTAL 430152 1	-77
TOTAL DIST: 03	431,617
TOTAL PLANNING	431,617

ITEM NUMBER:430146 1

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:CAPITAL CITY TO THE SEA TRAIL WAKULLA COUNTY

COUNTY:WAKULLA

PROJECT LENGTH: .000

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
SU	144,259
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	3,607
TOTAL 430146 1	147,866
TOTAL 430146 1	147,866
TOTAL DIST: 03	147,866
TOTAL MISCELLANEOUS	147,866
GRAND TOTAL	19,704,800

APPENDIX E

CRTPA FY 2017 – FY 2021 Priority Project Lists

(Adopted on June 29, 2015)

Capital Region Transportation Planning Agency
ADOPTED RMP Roadways Priority Project List
 Fiscal Year 2017 - Fiscal Year 2021

Priority Rank	RMP ID#	Project Name	From	To	Project/Strategy	County	Funding Sought**
1	1026	Woodville Hwy*	Capital Circle Southeast	Paul Russell Rd	Widen from 2 Lanes to 4 Lanes	Leon	ROW
2	382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	CST
3	1513	Capital Circle Southwest*	Crawfordville Rd	Springhill Rd	Widen from 2 Lanes to 6 Lanes	Leon	ROW
4	1540	Crawfordville Rd	US 98	Lost Creek Bridge	Widen from 2 Lanes to 4 Lanes	Wakulla	ROW
5	308	Crawfordville Rd	Lost Creek Bridge	East Ivan Rd	Widen from 2 Lanes to 4 Lanes	Wakulla	CST
6	1554	Orange Ave*	Springhill Rd	Adams St	Widen from 2 Lanes to 4 Lanes	Leon	PD&E
7	383	Lake Bradford Rd/Springhill Rd*	Capital Circle Southwest	Gaines St	Widen to 4 Lanes	Leon	PD&E
8	181	Tharpe St*	Capital Circle Northwest	Ocala Rd	Widen from 2 Lanes to 4 Lanes	Leon	PD&E Re eval
9	3	Wakulla Environmental Institute Connection	Coastal Hwy	Crawfordville Rd	New 2 Lane Road	Wakulla	PD&E
10	75	Thomasville Rd, Meridian Rd, and 7th Ave Intersection*			Intersection Improvements	Leon	Feasibility Study
11	179	Bannerman Rd*	Tekesta Drive	Thomasville Rd	Widen from 2 Lanes to 4 Lanes	Leon	PE
12	369	Welaunee Blvd Extension*	Fleischmann Rd	South of I-10	New 4 Lane Road	Leon	PD&E
13	1571	Welaunee Blvd Extension*	South of I-10	Shamrock St	New 4 Lane Road	Leon	PD&E
14	138	Mahan Drive and Capital Circle Northeast			Intersection Improvements	Leon	Feasibility Study
15	1365	West Side Student Corridor Gateway (Pensacola St)*	Capital Circle Northwest	Appleyard Dr	Widen from 2 Lanes to 4 Lanes	Leon	PD&E Re eval
16	137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon	PD&E
17	1527	Woodville Hwy/Natural Bridge Rd Roundabout			Roundabout	Leon	Feasibility Study
18	4	Old Lloyd Rd/Gamble Rd Intersection			Roundabout	Jefferson	Feasibility Study

* Also a Blueprint project

** CST= Construction

PD&E = Project Development and Environment Study

PE = Preliminary Engineering (Design)

ROW = Right of way

Capital Region Transportation Planning Agency
ADOPTED RMP Bicycle and Pedestrian Priority Project List
 Fiscal Year 2017 - Fiscal Year 2021

Priority Rank	RMP ID#	Project Name	From	To	Project/Strategy	County	Funding Sought**
1	156	Florida Arts Trail	North Corry St	Florida Georgia Hwy	Shared Use Path	Gadsden	PE
2	561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail	Shared Use Path	Wakulla	PE
3	422	Glenview Dr	Meridian Rd	Thomasville Rd	Sidewalk	Leon	CST
4	543	Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla	PE
5	160	Quincy to Midway/US 90 Trail	Madison St	Dover Rd	Shared Use Path	Gadsden	PD&E
6	1556	Magnolia Dr	Monroe St	Lafayette St	Sidewalk	Leon	CST
7	550	Bloxham Cutoff Rd Trail - CC2ST	Proposed Lake Henrietta South	Shadeville Rd	Shared Use Path	Wakulla	PE
8	567	Monticello Bike Trail Extension	Southern Terminus of Monticello Bike Trail	Jefferson County Middle/High School	Shared Use Path	Jefferson	PD&E
9	1254	Martin Rd Trail	Bike Trail	Jefferson St	Shared Use Path	Jefferson	PD&E
10	136	St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	Bike Intersection	Leon	PE
11	542	Coastal Trail East - CC2ST	Early Bird Trail	Shadeville Rd	Shared Use Path	Wakulla	PE
12	447	Capital Cascades Trail*	Gamble St	Monroe St	Shared Use Path	Leon	CST
13	454	Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Shared Use Path	Leon	PD&E
14	456	Capital Cascades Trail*	Springhill Rd	Mill St	Shared Use Path	Leon	CST
15	527	Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Shared Use Path	Leon	PD&E

* Also a Blueprint project

** CST= Construction

PD&E = Project Development and Environment Study

PE = Preliminary Engineering (Design)

ROW = Right of way

Capital Region Transportation Planning Agency
ADOPTED RMP Strategic Intermodal System Priority Project List
 Fiscal Year 2017 - Fiscal Year 2021

Priority Rank	RMP ID#	Project Name	From	To	Project/Strategy	County	Funding Sought**
1	382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	CST
2	138	Mahan Dr and Capital Circle Northeast			Intersection Improvements	Leon	Feasibility Study
3	137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon	PD&E

* Also a Blueprint project

** CST= Construction

PD&E = Project Development and Environment Study

Capital Region Transportation Planning Agency
ADOPTED Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2017 - Fiscal Year 2021

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Intersection LOS	Safety Information (from Traffic Study):	Mobility Information
1	N/A	Monroe Street (US 27)	Talpeco Road	Construct a traffic signal and WBRT* (*West Bound Right Turn lane)	May 2015 (Concept Report)	C	33 documented crashes in most recent 5-year analysis period (2009-2013); 8 reported injuries.	Low Pedestrian Demand Area Bus service Unsignalized intersection
	PROJECT INFORMATION: Concept Report recommends construction of a 155' westbound right turn lane and installation of a traffic signal. Total estimated project cost (construction and right-of-way) is \$626,000 (Alternate 1) or \$684,000 (Alternate 2). The alternates differ only on the type of signal pole that is employed.							
2	2	Capital Circle, NW (SR 263)	Stoneler Road	Construct NBLT* w/235' of storage (*North Bound Left Turn lane)	January 2015 (Concept Report)	D	6 documented crashes in most recent 5-year analysis period (2009-2013); 1 reported injury.	Low Pedestrian Demand Area No bus service Unsignalized intersection
	PROJECT INFORMATION: Concept Report recommends construction of a northbound left turn lane at Stoneler Road. Construction and right-of-way estimate: \$310,000.							
3	N/A	Apalachee Parkway	Magnolia Drive/Lafayette Street	Conduct a study to determine needed modifications to intersection to improve pedestrian safety.	N/A	Study not performed	Traffic Study has NOT been conducted. A pedestrian count was conducted in April 2015 associated with an intersection pedestrian study by FDOT District 3 at this location.	Moderate Pedestrian Demand Area Bus service ("Gulf" and "Southwood Express" routes) Signalized intersection; large crossing distance
	PROJECT INFORMATION: This intersection provides challenges to pedestrians given the high volume of vehicular traffic, large number of lanes to cross and associated crosswalk distances (including the absence of a marked crosswalk on the east side of intersection). Additionally, the recent completion of Apalachee Parkway sidewalks east of this location (as well as the planned construction of sidewalks beginning approximately .7 miles to the west associated with scheduled resurfacing of the Parkway in 2016) has facilitated increased pedestrian mobility in this regional commercial corridor. Additionally, a multi-use trail is planned on the east side of Magnolia that will terminate its northern most limits at this intersection. At the March 2015 CRTPA TAC meeting, members requested that any study also incorporate the Lafayette/Magnolia intersection just south of Apalachee Parkway.							

Capital Region Transportation Planning Agency
Transportation Alternatives Priority Project List

Fiscal Year 2017 - Fiscal Year 2021

ADOPTED APRIL 20, 2015

Updated July 1, 2015

Priority	Last Year's Priority	Project	Limits	Notes
1	1	Glenview Drive Sidewalk (Sponsor: City of Tallahassee)	Thomasville Road to Meridian Road	Design funded in FY 18; seeking construction funds
2	2	Adams Street (CR 268) Sidewalk (Sponsor: City of Quincy)	Clarke Street to MLK Jr Boulevard	Design funded in FY 19; seeking construction funds
3	3	Havana Middle School Sidewalks (Sponsor: Town of Havana)	11th Ave (4th St to Iron Bridge Rd); Iron Bridge Rd (CR 12 A to 11th Ave)	
4	4	Wakulla Coast Charter School Sidewalk (Sponsor: City of St. Marks)	Port Leon Dr (Terminal Dr to Shell Island Rd); Shell Island Rd (Port Leon Dr to Wakulla Coast Charter School)	
* 5	5	Old Lloyd Road (CR 158A) Shoulder Paving (Sponsor: Jefferson County)	US 90 to SR 59	
6	6	St. Marks Trail Southern Extension (Sponsor: City of St. Marks)	Trail's southern terminus to St. Marks Riverfront Park	
* 7	7	US 98/Panacea Community Sidewalk (Sponsor: Wakulla County)	Mound Street to Piney Street	Project limits revised (shortened) to reflect that the bulk of project was funded in work program
* 7	7	Waukeenah Highway (CR 259) Shoulder Paving (Sponsor: Jefferson County)	US 19 to US 27	
8	8	Otter Lake Road/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Fishing Fool Road	
9	9	Mound Street/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Wooley Park	

* NOTE: SUBSEQUENT TO ADOPTION, THE BELOW PROJECTS WERE UPDATED

US 98/Panacea Community Sidewalk project is considered fully funded

Old Lloyd Road Project Funding not being pursued for TA funding by Jefferson County

Waukeenah Highway Project not being pursued for TA funding by Jefferson County

StarMetro
ADOPTED Priority Project List
Fiscal Year 2017 - Fiscal Year 2021

Work Program Item	Description	Funding Source	%	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021
422251-2-94-15	Capital for Fixed Route	FTA Section 5307	80%	1,562,574					
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%	390,644					
422251-3-84-15	Operating for Fixed Route	FTA Section 5307	50%	1,566,032					
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%	1,566,032					
422251-2-94-16	Capital for Fixed Route	FTA Section 5307	80%		1,609,451				
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%		402,363				
422251-3-84-16	Operating for Fixed Route	FTA Section 5307	50%		1,613,013				
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%		1,613,013				
422251-2-94-17	Capital for Fixed Route	FTA Section 5307	80%			1,657,735			
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%			414,434			
422251-3-84-17	Operating for Fixed Route	FTA Section 5307	50%			1,661,403			
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%			1,661,403			
422251-2-94-18	Capital for Fixed Route	FTA Section 5307	80%				1,707,467		
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%				426,867		
422251-3-84-18	Operating for Fixed Route	FTA Section 5307	50%				1,711,245		
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%				1,711,245		

StarMetro
ADOPTED Priority Project List
Fiscal Year 2017 - Fiscal Year 2021

Work Program Item	Description	Funding Source	%	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021
422251-2-94-19	Capital for Fixed Route	FTA Section 5307	80%					1,758,691	
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%					439,673	
422251-3-84-19	Operating for Fixed Route	FTA Section 5307	50%					1,762,583	
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%					1,762,583	
422251-2-94-20	Capital for Fixed Route	FTA Section 5307	80%						1,811,452
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%						452,863
422251-3-84-20	Operating for Fixed Route	FTA Section 5307	50%						1,815,460
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%						1,815,460
425269-8-94-01	Capital for Fixed Route	FTA Section 5339	80%	339,876					
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%	84,969					
425269-9-94-01	Capital for Fixed Route	FTA Section 5339	80%		350,072				
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%		87,518				
425269-9-94-02	Capital for Fixed Route	FTA Section 5339	80%			360,574			
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%			90,144			

StarMetro
ADOPTED Priority Project List
Fiscal Year 2017 - Fiscal Year 2021

Work Program Item	Description	Funding Source	%	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021
425269-9-94-03	Capital for Fixed Route	FTA Section 5339	80%				371,392		
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%				92,848		
425269-9-94-04	Capital for Fixed Route	FTA Section 5339	80%					382,533	
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%					95,633	
425269-9-94-05	Capital for Fixed Route	FTA Section 5339	80%						394,009
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%						98,502
421364-2-84-35	Formula Grants for Rural Areas	FTA 5311	50%	213,235					
		Local Funds	50%	213,235					
421364-2-84-36	Formula Grants for Rural Areas (only program FY 17 funding estimate in work program)	FTA 5311	50%		219,632				
		Local Funds	50%		219,632				
421364-2	Formula Grants for Rural Areas	FTA 5311	50%			226,221			
		Local Funds	50%			226,221			
421364-2	Formula Grants for Rural Areas	FTA 5311	50%				233,007		
		Local Funds	50%				233,007		
421364-2	Formula Grants for Rural Areas	FTA 5311	50%					239,998	
		Local Funds	50%					239,998	
421364-2	Formula Grants for Rural Areas	FTA 5311	50%						247,197
		Local Funds	50%						247,197
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%	96,996					
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%	24,249					

StarMetro
ADOPTED Priority Project List
Fiscal Year 2017 - Fiscal Year 2021

Work Program Item	Description	Funding Source	%	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%		99,906				
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%		24,977				
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%			102,903			
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%			25,726			
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%				105,990		
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%				26,498		
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%					109,170	
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%					27,292	
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%						112,445
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%						28,111
422250-1-84-01	State Block Grant - FDOT Operating Assistance	FDOT	50%	1,177,731	1,177,191	1,207,623	1,247,492	1,247,492	1,247,493
		Local Funds	50%	1,177,731	1,177,191	1,207,623	1,247,492	1,247,492	1,247,493
	Urban Corridor Improvements	FDOT							
	Service to Outlying Areas								

Tallahassee International Airport
ADOPTED Priority Project List
Fiscal Year 2017 - Fiscal Year 2021

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Current 2017	Future				
							2018	2019	2020	2021	
1	Terminal Rehabilitation Improvements	226781	TLH2	State/FDOT Local/PFC	800,000 800,000	** 400,000 ** 400,000	** 400,000 ** 400,000	** 400,000 ** 400,000	** 400,000 ** 400,000		
2	Terminal Rehab Phase II (Life Safety)	Pending	PFL10393	FAA/Entitlement State/FDOT Local/PFC		** 360,000 ** 20,000 ** 20,000	** 877,500 ** 48,750 ** 48,750				
3	Terminal Rehab Phase II (Security Chekpoint)	Pending	PFL10390	FAA/Entitlement State/FDOT Local/PFC		** 360,000 ** 20,000 ** 20,000	** 1,017,000 ** 56,500 ** 56,500				
4	Airport Master Plan & ALP Update	Pending	PFL10396	FAA/Entitlement State/FDOT Local/PFC		** 540,000 ** 30,000 ** 30,000					
5	South Ramp Reconstruction	Pending	PFL10391	FAA/Entitlement State/FDOT Local/RR&I			** 2,700,000 ** 150,000 ** 150,000	** 2,700,000 ** 150,000 ** 150,000			
6	Marketing and Promotional Study Phase II	416010	PFL9465	State/FDOT Local/RR&I		50,000 50,000	** 100,000 ** 100,000	** 100,000 ** 100,000	** 100,000 ** 100,000	** 100,000 ** 100,000	
7	Airfield Preservation Phase II	416010	PFL7949	State/FDOT Local/PFC	100,000 100,000	100,000 ** 100,000	** 100,000 ** 100,000	** 100,000 ** 100,000	** 100,000 ** 100,000	** 100,000 ** 100,000	
8	International Port of Entry and Foreign Trade Zone Improvements	226783	3DOT42	State/FDOT Local/Sales Tax						** 2,700,000 2,700,000	
9	Airport Access Roadway Realignment	416010	PFL0211	State/FDOT/SIS Local/PFC				** 1,250,000 ** 1,250,000			
10	Air Carrier Apron Improvements	226774	TLH31	FAA/Entitlement State/FDOT Local/PFC				** 2,025,000 ** 112,500 ** 112,500			
11	Airfield Lighting and Signage Improvements	Pending	PFL9597	FAA/Entitlement State/FDOT Local/PFC			** 495,000 ** 27,500 ** 27,500				
12	Airport Security Improvements	226781	PFL3338	FAA/Entitlement State/FDOT Local/PFC			** 675,000 * 37,500 ** 37,500	** 495,000 ** 27,500 ** 27,500			
13	Security Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL9466	FAA/Entitlement State/FDOT Local/RR&I				** 900,000 50,000 ** 50,000			
14	Consolidated Rental Car Facility	Pending	PFL10392	Local/CFC			** 1,600,000	** 15,400,000			
15	Enhancements and Upgrades ATCT	416010	PFL2711	State/FDOT Local/PFC			** 400,000 ** 400,000				
16	Hangar(s) Development and Modernization	Pending	PFL9812	State/FDOT Local/Sales Tax						** 3,000,000 3,000,000	
17	Utility Infrastructure	Pending	Pending	Local/Sales Tax							2,500,000
18	Aircraft Maintenance and Storage Hanagar and Related Taxilanes	Pending	PFL9601	State/FDOT Local/Private				** 2,500,000 ** 2,500,000	** 5,000,000 ** 5,000,000		
19	Construct Maintenance Hangar	420365	PFL9602	State/FDOT Local/Private			1,250,000 ** 1,250,000				

Tallahassee International Airport
ADOPTED Priority Project List
Fiscal Year 2017 - Fiscal Year 2021

FDOT		FDOT FIN	JACIP			Current	Future				
Priority	Description	Number	Number	FUNDING	Prior Years	2017	2018	2019	2020	2021	
20	Terminal PLB Acquisition and Installation	422301	PFL9600	State/FDOT			** 400,000	400,000	400,000	** 400,000	
	Phase I			Local/PFC			** 1,600,000	** 400,000	** 400,000	** 400,000	
21	Taxiway Improvements	Pending	PFL10604	FAA/Entitlement			** 1,080,000				
				State/FDOT			** 60,000				
				Local/RR&I			** 60,000				
22	ARFF Station Rehab	Pending	PFL10605	FAA/Entitlement			** 900,000				
				State/FDOT			** 50,000				
				Local/RR&I			** 50,000				
23	Parking Area Improvements	Pending	PFL10395	State/FDOT				** 500,000			
				Local/RR&I				** 500,000			
24	Runway 18/36 Overlay	412210	PFL10606	FAA/Discretionary					** 4,500,000	** 4,500,000	
				State/FDOT					250,000	** 250,000	
				Local/RR&I					** 250,000	** 250,000	
25	Perimeter Road Rehabilitation and Improvements	226781	TLH7	FAA/Entitlement			** 900,000				
				State/FDOT			* 50,000				
				Local/RR&I			** 50,000				
26	Computerized Maintenance Management System (CMMS)	Pending	Pending	State/FDOT						** 40,000	
				Local/RR&I						** 40,000	
27	Airport Safety Management System (SMS) Update	Pending	Pending	FAA/Entitlement						** 54,000	
				State/FDOT						** 3,000	
				Local/RR&I						** 3,000	
28	Terminal Concessions Redevelopment	Pending	Pending	State/FDOT						** 125,000	
				Local/RR&I						** 125,000	
29	Security Computer Based Training Upgrades	Pending	Pending	State/FDOT						** 200,000	
				Local/RR&I						** 200,000	
* = Project partially funded				Total	1,800,000	2,500,000	17,705,000	32,700,000	17,000,000	20,890,000	
** = Project not funded											
				FAA/Entitlement	-	1,260,000	8,644,500	6,120,000	-	54,000	
				FAA/Discretionary	-	-	-	-	4,500,000	4,500,000	
				State/FDOT	900,000	620,000	3,130,250	4,340,000	6,250,000	6,918,000	
				State/FDOT/SIS	-	-	-	1,250,000	-	-	
				Local/CFC	-	-	1,600,000	15,400,000	-	-	
				Local/PFC	900,000	570,000	2,670,250	2,290,000	900,000	500,000	
				Local/RR&I	-	50,000	410,000	800,000	350,000	718,000	
				Local/Sales Tax	-	-	-	-	-	8,200,000	
				Local/Private	-	-	1,250,000	2,500,000	5,000,000	-	
				Total	1,800,000	2,500,000	17,705,000	32,700,000	17,000,000	20,890,000	

APPENDIX F

FHWA – Eastern Federal Lands Highway Division Projects AND Informational Items



FY2017-FY2020 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 19-Oct-16

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
EVER_10(4)	2017	FL	Miami-Dade	Everglades National Park	Repair, Mill and Overlay Paving/Main Park Rd-RT 10	LSR_3RL	FLTP	\$2,534,182.00	Title 23	EFLHD	In Design	FL-25	NPS_SE
FL_FLAP_JKSVL_TRL(1)	2017	FL	Duval	(NPS), Timucuan Ecological and Historic Preserve	Construct 245 foot wooden pedestrian bridge across Cedar Point Creek, Jacksonville, FL	MISC	FLAP	\$700,750.00	Title 23	LOCAL	In Design	FL-04	NPS_SE
FL_FLAP_PNSCL_FER(2)	2017	FL	Escambia	NPS,Gulf Islands National Seashore	Construction of a floating dock to support a ferry system connecting Pensacola w/ Fort Pickens/GUIS.	MISC	FLAP	\$751,145.00	Title 23	LOCAL	In Design	FL-01	NPS_SE
FL_FLAP_STPRK_TRL(1)	2017	FL	Martin	Hobe Sound National Wildlife Refuge	Construct 4.5 mile long 12-foot wide multi-use trail & safety-lighted crosswalk in Martin County, FL	MISC	FLAP	\$3,135,000.00	Title 23	STATE	In Design	FL-18	FWS_R4
FL_FLAP_STPRK_TRL(2)	2017	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway	MISC	FLAP	\$3,135,000.00	Title 23	STATE	In Design	FL-18	NPS_SE
FW_LOXA_2014246151	2017	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Repair Headquarters Boat Ramp parking lot (Route 902).	3RL	FLTP	\$350,000.00	Title 23	FWS	In Design	FL-20	FWS_R4
FW_STMA_2008802901	2017	FL	Wakulla	St. Marks National Wildlife Refuge	Replace failed culverts on SM 408 Road (Route 175).	MISC	FLTP	\$42,000.00	Title 23	FWS	In Design	FL-20	FWS_R4
FW_FLPA_419(1)	2019	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$750,000.00	Title 23	EFLHD	Planned	FL-25	FWS_R4

Wakulla project in yellow (above)

Approval signature is shown on the first page of packet only. This listing reflects all newly identified and programmed and/or modified projects as of October 14, 2018.

TIP INFORMATIONAL PROJECT

SR 12 Multi-Use Path (" Florida Arts Trail") (WPI# 4333801).

The above Gadsden County project involves the construction of multi-use path between Havana and Quincy (project limits: SR 63 (US 27) to N. Corry Street). The project was amended into the Fiscal Year (FY) 2013 – FY 2017 TIP on November 26, 2012 to provide funding for the development of a Project Development & Environment (PD&E) Study in FY 13.

The project's PD&E Study is almost complete. The CRTPA's Connections 2040 Regional Mobility Plan (adopted November 16, 2016), identifies the following estimated costs and timelines for the project's future phases:

PHASE	ESTIMATED COST	TIMELINE
Design	\$3,705,183	Tier 2 (2021-2025)
Construction	\$12,944,003	Tier 3 (2026-2030)

Consistent with the funding source used for the PD&E Study phase, the CRTPA anticipates the use of SU funding to complete the project's next phases.

This is an informational project in the TIP. This TIP is included in the STIP by reference per CFR Title 23 Part 450.218.

APPENDIX G

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