

# **Transportation Improvement Program FY 2018 – FY 2022**

**ADOPTED: JUNE 19, 2017  
AMENDED: FEBRUARY 20, 2018**



## **CRTPA RESOLUTION 2018-2-5A**

### **A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING THE FY 2018 – FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Whereas**, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

**Whereas**, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

**Whereas**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

**Whereas**, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

#### **NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**

The CRTPA amends the FY 18 – FY 22 Transportation Improvement Program to reflect:

- CR 159 (Salem Rd) over Attapulugus Creek Bridge No. 500033 (Project #4286241): Add additional funding in FY 2018 for the construction of a new bridge (Gadsden County)
- SR 61 (Crawfordville Rd (US 319)) from Shelfer Rd to SR 61A Gaile Ave/Ridge Rd (Project #4395762): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)
- SR 363 (Adams St) from Paul Russell Rd to FAMU Way (Project #4395782): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)
- SR 371 (Lake Bradford Rd) from Levy Ave to Jackson Bluff Rd (Project #4395802): Add construction funding in FY 2018 to add new roadway lighting at all existing signalized intersections (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 20th day of February 2018.

**Capital Region Transportation Planning Agency**

By: \_\_\_\_\_

Nick Maddox, Chair

**Attest:** \_\_\_\_\_

Greg Slay, Executive Director

FY 2018 – FY 2022

**TRANSPORTATION IMPROVEMENT PROGRAM**

**AMENDMENTS/MODIFICATIONS PAGE**

The following changes have been made to the document subsequent to its June 19, 2017 CRTPA Board adoption:

- **TIP INFORMATIONAL PROJECT:** In August 2017, information related to the SR 12 Multi-Use Path (“Florida Arts Trail”) (WPI# 4333801) in Gadsden County was added to the TIP in Appendix F (FHWA – Eastern Federal Lands Highway Division Projects and Informational Items).
- **11th Avenue (3rd Street to 5th Street Sidewalk) (Project #4381272):** Project provides design funding in FY 2018 for a segment of the Havana Middle School sidewalk project (Gadsden County) and was amended into the TIP at the September 19, 2017 CRTPA meeting.
- **CR 375 Smith Creek Road (s of Fire Department to SR 20) (Project #4420601):** Project provides FHWA Eastern Federal Lands Grant funding for the addition of 5' bike lanes in FY 2018 on Smith Creek Road (Leon County) and was amended into the TIP at the November 21, 2017 CRTPA meeting.
- **SR 263 (US 319) (from SR 363 Woodville Highway to Interstate 10 westbound ramp) (Project #4395772):** Project provides funding in FY 18 for construction of lighting retrofits at signalized intersections (Leon County) and was amended into the TIP at the January 16, 2018 CRTPA meeting.
- **CR 159 (Salem Rd) over Attapulgus Creek Bridge No. 500033 (Project #4286241):** Project provides additional funding in FY 2018 for the construction of a new bridge (Gadsden County) and was amended into the TIP at the February 20, 2018 CRTPA meeting.
- **SR 61 (Crawfordville Rd (US 319)) from Shelfer Rd to SR 61A Gaile Ave/Ridge Rd (Project #4395762):** Project provides construction funding in FY 2018 for new roadway lighting at all existing signalized intersections (Leon County) and was amended into the TIP at the February 20, 2018 CRTPA meeting.

- **SR 363 (Adams St) from Paul Russell Rd to FAMU Way (Project #4395782):** Project provides construction funding in FY 2018 for new roadway lighting at all existing signalized intersections (Leon County) and was amended into the TIP at the February 20, 2018 C RTPA meeting.
- **SR 371 (Lake Bradford Rd) from Levy Ave to Jackson Bluff Rd (Project #4395802):** Project provides construction funding in FY 2018 for new roadway lighting at all existing signalized intersections (Leon County) and was amended into the TIP at the February 20, 2018 C RTPA meeting.
- **Gadsden Co Safe Routes to School – Multiple Locations (Project #4413471):** Project provides funding for construction of safe routes near schools and was administratively amended into the TIP in June 2018.
- **SR 10 (US 90) From SR 20 Blountstown Hwy to N Duval St (Project #4395742):** Project provides funding for enhanced pedestrian lighting and was administratively amended into the TIP in June 2018.
- **C RTPA Safety Performance Management:** Information related to C RTPA Safety Performance Management, included within the adopted FY 2019 – FY 2023 Transportation Improvement Program, was added to the document at the end of the document's Executive Summary section.



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Section D - Major Capacity (State/Federally Funded)

Section E - Public Transportation (State/Federally Funded)

Section F - Resurfacing (State/Federally Funded)

Section G - Transportation Systems Management (State/Federally Funded)

Section H - Locally Funded

# EXECUTIVE SUMMARY

## **TIP Purpose**

The Transportation Improvement Program (TIP) is prepared annually to satisfy federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) that require Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects covering a period of four years that is consistent with the CRTPA's long range transportation plan. This document provides a staged, multi-year listing of regionally significant transportation improvements that will be funded by Title 23 and Title 49 U.S.C. funds within the Capital Region Transportation Planning Agency (CRTPA) - the MPO for Florida's capital region. In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

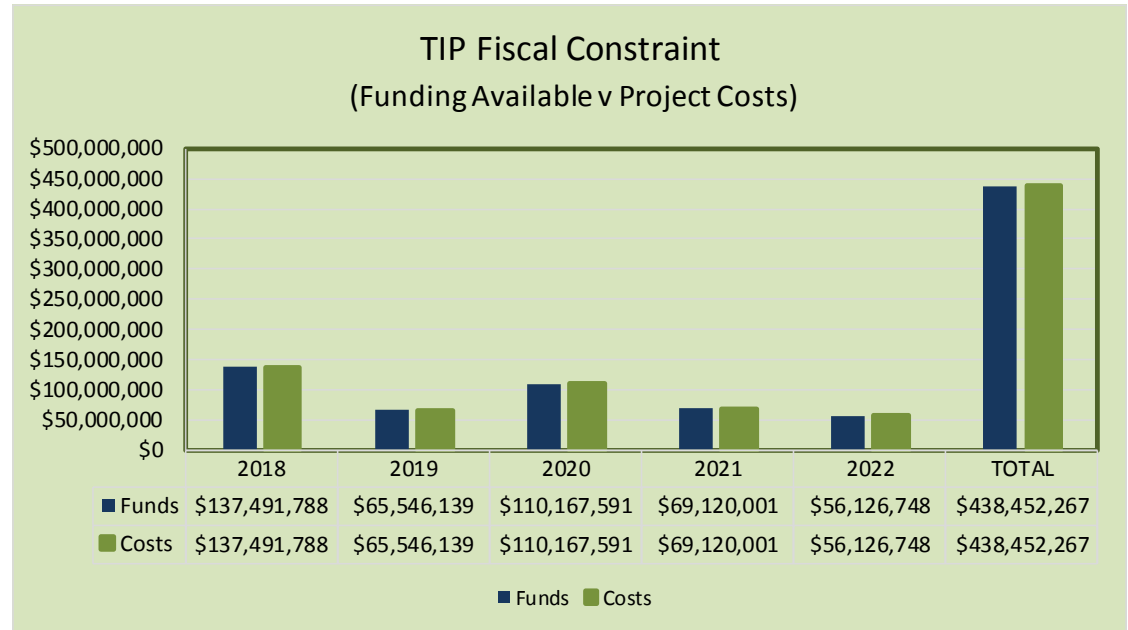
Federally funded projects within the TIP are listed by project type: aviation, bicycle/pedestrian, bridge, major roadway, public transportation, resurfacing and transportation systems management. Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period. In addition to the satisfying federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding.



**Multimodal Improvement/Sidewalk**  
installation associated with Apalachee  
Parkway resurfacing, Leon County

## Financial Plan

The TIP is a financially contained document and identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. This document is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors. The chart to the right (“TIP FISCAL CONSTRAINT”) identifies anticipated available funding and estimated project costs over the next 5 years. A summary of funds by funding category and project type is contained within the TIP in the “Funding Source Summary” section and provides more detail on both the funding amounts and sources for each project included in the TIP.



## Project Selection

Projects funded under Title 23 and the Federal Transit Administration (FTA) were selected by the CRTPA in consultation with the FDOT. The projects selected by the CRTPA for funding were prioritized using the CRTPA’s project prioritization process. This process individually ranks projects on several different project lists in order to provide guidance to the FDOT as they proceed with development of the State Work Program. Further information on the CRTPA’s prioritization process is provided below in the “Project Priority Statement” discussion, as well as in Section 3 of this document (“TIP Basics”). Projects included within the TIP on the National Highway System and projects funded under the bridge, interstate maintenance programs, were selected for inclusion by the State in cooperation with the CRTPA, consistent with 23 CFR 450.330(c).



**Multiuse Trail/Ochlockonee Bay Trail, Surf Road/CR 372, Wakulla County**

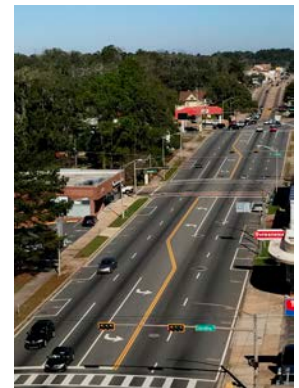


## Consistency with Other Plans

Projects included within the TIP are consistent with the CRTPA 2040 Regional Mobility Plan (RMP), adopted on November 15, 2015. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long-range transportation planning document. The adopted RMP contains the following nine (9) broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodalism
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation

In addition to consistency with the RMP, the TIP is consistent, to the maximum extent feasible, with the Aviation Master Plan of the Tallahassee Regional Airport and the Transit Development Plan of StarMetro (which was developed in conjunction with the RMP). Furthermore, the TIP is consistent with the approved local government comprehensive plans of the local governments within the CRTPA region.



Monroe Street/US 27/SR 63,  
Downtown Tallahassee, Leon  
County

## Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted RMP, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2018 – FY 2022 priority project lists (PPLs) were adopted on June 20, 2016 (Transportation Alternatives PPL) and September 19, 2016 (remaining PPLs) to provide guidance to the FDOT in development of the State Work Program. The following identifies the seven (7) PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP, in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Transportation Regional Incentives Program (TRIP) (identified project eligible to receive TRIP funding). (Project source: Projects included on the CRTPA's Regionally Significant Transportation Map). The CRTPA coordinates with project sponsors of TRIP eligible projects due to the TRIP funding requirements.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements)). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible projects solicited by the CRTPA & submitted by eligible sponsors for funding). This list was evaluated and ranked by the TA Subcommittee using ten (10) prioritization criteria prior to adoption by the CRTPA Board.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 2009 Airport Master Plan Update (note: The Master Plan is currently being updated with adoption scheduled for 2017)).



Downtown Monticello, Jefferson County

**Appendix E** contains the CRTPA's adopted FY 2018 – FY 2022 Priority Project Lists as well as more detail on the prioritization process.

## Implemented Projects

Updates of select projects in the CRTPA region are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)), includes all projects (listed by county) that have received federal obligation in fiscal year 2015 (October 1, 2014 to September 30, 2015). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)).

## Public Involvement

The CRTPA's activities associated with seeking public comment on development of the TIP were consistent with the *Public Involvement Process Plan*, adopted by the CRTPA on June 24, 2014. TIP public involvement included conducting public meetings in each county of the region to present the document in May 2017. The meeting provided citizens the opportunity to ask questions about the document as well as learn about the metropolitan transportation planning process. Additionally, the draft TIP was placed on the CRTPA's webpage ([www.crtpa.org](http://www.crtpa.org)) in May 2017 and the document was discussed at the CRTPA's two (2) committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), as well as the CRTPA Board meeting. The CRTPA Board and CRTPA committee meetings are open to the public and provide an opportunity for public comment. Additionally, the TIP is always a featured CRTPA document that is placed on the agency's homepage (in addition to the "Documents" page). **Appendix G** ("Public Involvement") documents these efforts.

## APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

## TMA Certification

The CRTPA's most recent TMA Certification was initiated on February 28 – March 2, 2017. At these meetings, CRTPA staff met with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). At the time of TIP development, the TMA Certification Report was not yet available.

The most recently completed TMA certification process occurred with TMA Certification Report acceptance by the CRTPA on November 18, 2013. The report contained one corrective action related to the long range transportation plan and the inclusion of system level estimates of costs and revenues. This action was addressed on November 18, 2013 through CRTPA's amendment of the plan to include the FDOT 2035 Revenue Forecast Handbook. This certification was to remain in effect until June 2017.



**Pedestrian Safety/Lake Ella Median Project, Monroe Street/US 27/SR 63, Leon County**



## Congestion Management Process

The CRTPA Congestion Management Process Plan was adopted by the CRTPA on January 28, 2013. This report serves to measure the system performance of transportation facilities and identifies low cost, short and long-term strategies to alleviate congestion and to maximize the mobility options available. The CRTPA's Congestion Management Process Plan can be viewed on the CRTPA's website in the "Documents" section. An update to the CRTPA's CMP is scheduled to be initiated in 2017.

## Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged"). On January 17, 2017, the CRTPA approved the return of staffing of the Gadsden, Jefferson and Wakulla counties' local transportation disadvantaged coordinating boards to the Apalachee Regional Planning Council. As a result, the CRTPA retains staffing responsibilities for the Leon County local transportation disadvantaged coordinating.



US 90/SR 10, Downtown Quincy, Gadsden County

## Performance Management

Consistent with 23 C.F.R. 450.326(c)(d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs, such as the CRTPA, have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the CRTPA acknowledges FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. The CRTPA, however, set its safety performance targets based upon data collected within the MPO planning area for previous years related to safety performance measures. Although not yet documented in the agency's Regional Mobility Plan, in February 2018, the CRTPA adopted the following safety targets and performance measures: Fatalities: 56; Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT): 1.279; Serious Injuries: 266; Rate of Serious Injuries per 100 million VMT: 7.313; and, Number of Nonmotorized Fatalities & Nonmotorized Serious Injuries: 44.

The TIP considers potential projects that fall into specific investment programs established by the MPO. For the CRTPA this includes safety programs and policies such as:

- CRTPA participation in, and monitoring of, the region's three (3) Community Traffic Safety Teams;
- Bi-monthly safety coordination meetings held with FDOT District 3;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects;

- CRTPA review, in coordination with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects;
- Congestion Management Plan Update that includes a focus on the implementation of safety projects (scheduled for adoption in late 2018).
- Implementation of infrastructure projects that improve regional safety including addition of enhanced lighting at key intersections to improve pedestrian safety and access management improvements to address roadway safety.

The TIP includes specific investment projects that support all of the CRTPA's goals including safety, using a prioritization and project selection process. The TIP prioritization process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The CRTPA's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The CRTPA will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Additionally, pursuant to 23 C.F.R. 450.326(c) & (d) and the requirement that, once implemented, the TIP shall make "progress toward achieving the performance targets established under § 450.306(d)" related to "the metropolitan transportation plan, linking investment priorities to those performance targets", although the safety measures were addressed (see above), the State Asset Management Plan and State Freight Plan do not include performance targets. As a result, the CRTPA incorporates these two plans by reference into this document.



# TIP BASICS

## What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. As such, the CRTPA is responsible for coordinating the regional transportation planning process. The CRTPA includes all of Gadsden, Jefferson, Leon and Wakulla counties and consists of voting representatives from:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

## What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

## Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.



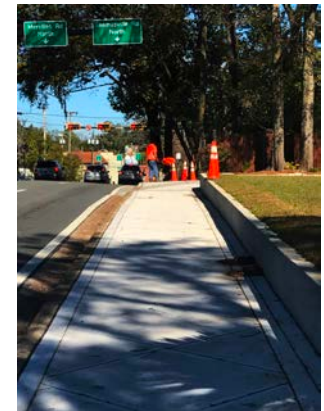
SR 12/King Street, Quincy, Gadsden County

## What types of projects are included within the TIP?

State and federal projects within the TIP are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee Regional Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Because it usually takes several years to complete a project, projects are scheduled by phase (planning, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".



Sidewalk Construction, Gadsden Street, Midtown Tallahassee, Leon County

## How can I search projects in the TIP?

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website ([www.crtpa.org](http://www.crtpa.org)) or directly (<http://crtpa.dev.dtstiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how to use the Interactive TIP.

## **How do I get to the full project cost and other project details?**

### **For projects on the Strategic Intermodal System (SIS):**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceports, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such.

For costs beyond the ten-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: **[www.crtpa.org/RMP.html](http://www.crtpa.org/RMP.html)**. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

### **For projects *NOT* on the Strategic Intermodal System (SIS):**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: **[www.crtpa.org/RMP.html](http://www.crtpa.org/RMP.html)**. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.



## DISCLAIMER:

The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2016 through 2020), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2016.

For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the CRTPA’s Regional Mobility Plan.

### **Why does the CRTPA amend the adopted TIP?**

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes. Examples of such changes may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.



SR 20/US 19/27, Jefferson County

### **What is the schedule for development of the TIP?**

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. The following contains the typical schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- April: The draft TIP is placed on the CRTPA's webpage ([www.crtpa.org](http://www.crtpa.org)).
- May: The draft TIP is presented to the CRTPA Board and its committees for review at the May meetings.
- June: The draft TIP is presented to the public at a public meeting to receive public comment prior to CRTPA adoption. Subsequently, the CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

### **What are the CRTPA's Project Priority Lists and how are they used for funding?**

Each year (typically September), the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects eligible for funding in priority (ranked) order. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Major capacity roadway projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the following CRTPA FY 2018 – FY 2022 priority project lists (PPLs) were adopted on June 20, 2016 (Transportation Alternatives PPL) and September 19, 2016 (remaining PPLs):

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.

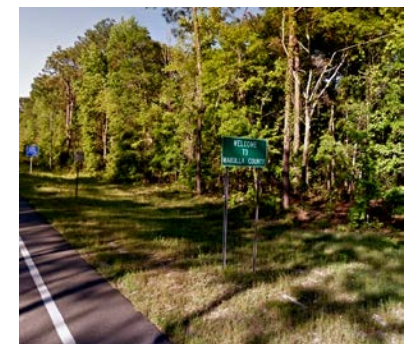
- Transportation Regional Incentives Program (TRIP) (identified project eligible to receive TRIP funding). (Project source: Projects included on the CRTPA's Regionally Significant Transportation Map). The CRTPA coordinates with project sponsors of TRIP eligible projects due to the TRIP funding requirements.
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors for funding). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee. The subcommittee ranked each application using ten (10) prioritization criteria that was adopted by the CRTPA Board.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, consistent with the adopted 1996 Airport Master Plan Update).

Prior to adoption, public meetings to present the CRTPA's Draft FY 2018– 2022 Priority Project Lists were held on August 24 & 25, 2016 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)) and an e-mail message regarding the meeting was sent to the agency's transportation partners. **Appendix E** contains the CRTPA's adopted FY 2018 – FY 2022 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

### How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include a CRTPA public meeting held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)). Additionally, the draft TIP is presented to the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board in May. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA and CRTPA committee meetings.

All public comments received regarding the TIP are formally documented. Specifically, the comments are included in the TIP document (**Appendix H**, "Public Involvement"). Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted in June of each year.



US 319/Crawfordville Road, Wakulla County

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development and adoption of the CRTPA's PPLs. To that end, a PPL public meeting is held prior to PPL adoption by the CRTPA. This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long Range Transportation Plan ("The Regional Mobility Plan" (RMP)). The RMP is a twenty-year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region's transportation system. The update to the current RMP (The CRTPA 2040 Regional Mobility Plan) was adopted on November 15, 2015.

### **How does the TIP get approved?**

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor of Florida approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

### **How are the projects within the TIP Funded?**

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

### **How can I learn more about the CRTPA?**

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 8630.

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>							
4304761	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD	3,110,482	0	0	0	0	<b>3,110,482</b>
4304771	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	2,867,516	0	0	0	0	<b>2,867,516</b>
4340341	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	0	2,007,338	0	0	0	<b>2,007,338</b>
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	691,064	0	85,000	0	3,073,541	<b>3,849,605</b>
<b>Total</b>		<b>6,669,062</b>	<b>2,007,338</b>	<b>85,000</b>	<b>0</b>	<b>3,073,541</b>	<b>11,834,941</b>
<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>							
4286241	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO.	4,674,915	0	0	0	0	<b>4,674,915</b>
4322891	CR 259 OVER WARD CREEK BRIDGE NO. 540043	3,576,576	0	0	0	0	<b>3,576,576</b>
4357821	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO.	22,500	0	634,535	0	0	<b>657,035</b>
4358001	FH356 LAWHON MILL RD OVER UNSIGNED	42,100	0	649,526	0	0	<b>691,626</b>
4358021	CR 65A JUNIPER CR RD OVER JUNIPER CREEK	65,300	0	1,707,667	0	0	<b>1,772,967</b>
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK	711,348	0	55,000	0	3,306,606	<b>4,072,954</b>
<b>Total</b>		<b>9,092,739</b>	<b>0</b>	<b>3,046,728</b>	<b>0</b>	<b>3,306,606</b>	<b>15,446,073</b>
<b>ACNP - ACNP</b>							
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO	8,786,207	0	32,615,106	0	0	<b>41,401,313</b>
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	20,075,116	0	0	0	0	<b>20,075,116</b>
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR	0	0	1,269,000	0	0	<b>1,269,000</b>
4157829	SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL	0	0	0	44,106,820	0	<b>44,106,820</b>
4366631	SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W	11,066,417	0	0	0	0	<b>11,066,417</b>
<b>Total</b>		<b>39,927,740</b>	<b>0</b>	<b>33,884,106</b>	<b>44,106,820</b>	<b>0</b>	<b>117,918,666</b>
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>							
4286241	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO.	140,000	0	0	0	0	<b>140,000</b>
4301463	SR 30/SR 61 (US 98) COASTAL HWY FROM SR 61	0	0	598,723	0	0	<b>598,723</b>
4301464	SR 30 (US 98) COASTAL HWY FROM ST FRANCES	0	1,498,862	0	0	0	<b>1,498,862</b>



# 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>							
4301465	SR 30 (US 98) COASTAL HWY FROM HORTTOR	1,518,484	0	0	0	0	1,518,484
<b>Total</b>		<b>1,658,484</b>	<b>1,498,862</b>	<b>598,723</b>	<b>0</b>	<b>0</b>	<b>3,756,069</b>
<b>ACTU - ACTU</b>							
4369911	GLENVIEW DR FROM CR 155 N MERIDIAN RD TO	29,399	0	0	0	0	29,399
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	10,379	0	0	0	0	10,379
<b>Total</b>		<b>39,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,778</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
2225392	RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10)	0	1,151,180	0	0	0	1,151,180
4067423	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE	4,955,880	0	0	0	0	4,955,880
4235882	SR 20 (US 19/US 27) AUCILLA RIVER BRIDGE	2,873,170	0	0	0	0	2,873,170
4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR	500,073	0	0	0	0	500,073
<b>Total</b>		<b>8,329,123</b>	<b>1,151,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,480,303</b>
<b>BRTZ - FED BRIDGE REPL - OFF SYSTEM</b>							
4286241	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO.	45,315	0	0	0	0	45,315
<b>Total</b>		<b>45,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,315</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4366681	PINHOOK ROAD RESURFACING	158,369	0	0	0	0	158,369
4406591	EAST IVAN ROAD FROM WAKULLA ARRAN ROAD	0	0	967,000	0	0	967,000
<b>Total</b>		<b>158,369</b>	<b>0</b>	<b>967,000</b>	<b>0</b>	<b>0</b>	<b>1,125,369</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	0	407,345	0	0	407,345
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	322,499	0	0	0	0	322,499
<b>Total</b>		<b>322,499</b>	<b>0</b>	<b>407,345</b>	<b>0</b>	<b>0</b>	<b>729,844</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4147161	TALLAHASSEE ITS REGIONAL TRANS MGT CNTR	0	370,000	370,000	370,000	370,000	1,480,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
<b>Total</b>		<b>0</b>	<b>370,000</b>	<b>370,000</b>	<b>370,000</b>	<b>370,000</b>	<b>1,480,000</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2197492	SR 263 (US 319) C.C. FROM SR 61	96,292	4,196,516	2,312,194	0	24,778,129	<b>31,383,131</b>
2204955	SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF	300,000	0	0	0	0	<b>300,000</b>
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	1,871,347	0	0	0	0	<b>1,871,347</b>
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	794,204	400,000	352,861	0	0	<b>1,547,065</b>
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	0	100,000	0	0	0	<b>100,000</b>
2267924	Tallahassee International Airport	0	0	0	0	37,501	<b>37,501</b>
2267925	Tallahassee International Airport	0	0	0	0	75,000	<b>75,000</b>
2267926	Tallahassee International Airport	0	0	0	0	200,000	<b>200,000</b>
2267927	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	0	225,000	<b>225,000</b>
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER	200,000	200,000	206,844	0	220,000	<b>826,844</b>
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	0	0	142,200	0	0	<b>142,200</b>
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	0	0	0	10,000	<b>10,000</b>
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	20,000	0	15,000	0	10,000	<b>45,000</b>
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	10,000	16,291	0	10,000	<b>36,291</b>
4203652	TALLAHASSEE REGIONAL AIRPORT PARKING	131,101	0	0	0	0	<b>131,101</b>
4203724	Quincy Municipal Airport	0	0	0	0	550,000	<b>550,000</b>
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	1,089,406	1,125,370	1,181,639	1,240,721	1,302,757	<b>5,939,893</b>
4222611	BIG BEND TRANSIT COMMUTER ROUTES	0	0	0	0	9,300	<b>9,300</b>
4222621	BIG BEND TRANSIT COMMUTER ROUTE	0	16,290	0	10,000	9,300	<b>35,590</b>
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	0	400,000	0	0	0	<b>400,000</b>
4223017	TALLAHASSEE REGIONAL AIRPORT FENCE & GATE	0	100,000	0	0	0	<b>100,000</b>
4223018	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	0	0	1,107,997	0	<b>1,107,997</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	0	0	660,519	663,437	0	1,323,956
4223053	QUINCY MUNICIPAL AIRPORT CONSTRUCT	140,382	0	0	0	0	140,382
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319)	3,042,799	739,909	0	0	0	3,782,708
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	3,028,839	0	0	0	3,028,839
4256114	QUINCY MUNICIPAL AIRPORT RESURF RUNWAY,	0	332,500	0	0	0	332,500
4256116	QUINCY MUNICIPAL AIRPORT OVERLAY AND	0	0	156,747	0	0	156,747
4256118	QUINCY MUNICIPAL AIRPORT LAND	0	0	0	900,000	0	900,000
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	42,499	0	0	0	0	42,499
4362571	SR 10 (US 90) W TENNESSEE ST FROM GADSDEN	3,743,227	0	0	0	0	3,743,227
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	353,877	0	0	0	0	353,877
4362612	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	313,958	0	0	0	0	313,958
4362681	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR	336,731	0	0	0	0	336,731
4367261	SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK	2,671,595	0	0	0	0	2,671,595
4367411	GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS	23,115	0	0	0	0	23,115
4367451	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS	6,096	0	0	6,697	6,861	19,654
4367461	LEON COUNTY JPAS FOR TRAFFIC SIGNALS	923,396	986,098	1,030,761	1,077,215	1,069,942	5,087,412
4367511	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS	27,426	35,043	39,515	44,225	45,012	191,221
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27)	0	160,828	0	0	0	160,828
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF	0	929,808	0	0	0	929,808
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO	0	103,680	0	0	0	103,680
4377511	SR 61 WAKULLA SPRINGS RD FROM WAKULLA CO	1,748,991	0	0	0	0	1,748,991
4379021	SR 373 ORANGE AVE FROM SR 263 CAPITAL	0	750,000	0	0	0	750,000
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	0	53,000	303,162	0	0	356,162
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD	0	22,300	338,039	0	0	360,339

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4381481	SR 20 (US 27) APALACHEE PKWY @ SR/CR 265	0	326,730	0	0	0	326,730
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST	427,000	0	174,479	0	0	601,479
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	1,300,000	0	1,047,048	0	0	2,347,048
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW	1,300,000	0	711,272	0	0	2,011,272
4397301	SR 375 SOPCHOPPY HWY FROM N OF BEASLEY	762,000	0	546,684	0	0	1,308,684
4399631	SR 261 (US 319) C.C. SE FROM CR 259 TRAM RD TO	0	250,787	0	0	0	250,787
4401401	SR 63 (US 27) FROM GADSDEN CO. LINE TO ALLEN	653,884	0	0	0	0	653,884
<b>Total</b>		<b>22,319,326</b>	<b>14,267,698</b>	<b>9,235,255</b>	<b>5,050,292</b>	<b>28,558,802</b>	<b>79,431,373</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2197224	SR 263 CAP CIR NW	8,800	0	0	0	0	8,800
2197492	SR 263 (US 319) C.C. FROM SR 61	100,000	100,000	15,000	0	235,840	450,840
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	50,000	0	0	0	0	50,000
2225392	RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10)	0	9,505	0	0	0	9,505
4067423	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE	39,397	0	0	0	0	39,397
4235882	SR 20 (US 19/US 27) AUCILLA RIVER BRIDGE	14,078	0	0	0	0	14,078
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319)	0	100,000	0	0	0	100,000
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	75,000	30,000	0	0	105,000
4254927	MIDWAY OPERATIONS CENTER	2,500	0	0	0	0	2,500
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	28,030	0	0	0	0	28,030
4362571	SR 10 (US 90) W TENNESSEE ST FROM GADSDEN	18,392	0	0	0	0	18,392
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	42,951	0	0	0	0	42,951
4362612	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	30,612	0	0	0	0	30,612
4362681	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR	32,034	0	0	0	0	32,034
4367261	SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK	16,700	0	0	0	0	16,700

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27)	0	16,083	0	0	0	<b>16,083</b>
4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR	6,364	0	0	0	0	<b>6,364</b>
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF	0	92,981	0	0	0	<b>92,981</b>
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO	0	10,368	0	0	0	<b>10,368</b>
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	0	24,840	0	0	0	<b>24,840</b>
4377511	SR 61 WAKULLA SPRINGS RD FROM WAKULLA CO	12,003	0	0	0	0	<b>12,003</b>
4379021	SR 373 ORANGE AVE FROM SR 263 CAPITAL	0	37,500	0	0	0	<b>37,500</b>
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	0	5,000	7,114	0	0	<b>12,114</b>
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD	0	10,000	3,622	0	0	<b>13,622</b>
4381481	SR 20 (US 27) APALACHEE PKWY @ SR/CR 265	0	3,501	0	0	0	<b>3,501</b>
4395711	SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO	7,900	0	0	0	0	<b>7,900</b>
4395781	SR 363 S ADAMS ST FROM SR 363 (PAUL RUSSELL	0	3,189	0	0	0	<b>3,189</b>
4395791	SR 366 (W PENSACOLA ST) FROM APPELYARD DR	0	5,279	0	0	0	<b>5,279</b>
4395801	SR 371 (LAKE BRADFORD RD) FROM LEVY AVE TO	1,861	0	0	0	0	<b>1,861</b>
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST	42,700	0	17,448	0	0	<b>60,148</b>
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	130,000	0	104,704	0	0	<b>234,704</b>
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW	130,000	0	71,127	0	0	<b>201,127</b>
4397301	SR 375 SOPCHOPPY HWY FROM N OF BEASLEY	76,200	0	54,669	0	0	<b>130,869</b>
4399262	SR 30 (US 98) COASTAL HWY FROM CR 372 SURF	0	0	39,736	0	0	<b>39,736</b>
4401401	SR 63 (US 27) FROM GADSDEN CO. LINE TO ALLEN	7,703	0	0	0	0	<b>7,703</b>
<b>Total</b>		<b>798,225</b>	<b>493,246</b>	<b>343,420</b>	<b>0</b>	<b>235,840</b>	<b>1,870,731</b>
<b>DITS - DITS</b>							
4367411	GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS	54,498	77,729	80,060	82,462	87,354	<b>382,103</b>
4367451	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS	0	6,312	6,502	0	0	<b>12,814</b>



## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DITS - DITS</b>							
<b>Total</b>		<b>54,498</b>	<b>84,041</b>	<b>86,562</b>	<b>82,462</b>	<b>87,354</b>	<b>394,917</b>
<b>DPTO - DPTO</b>							
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	5,795	0	47,139	0	0	<b>52,934</b>
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	50,000	0	0	100,000	0	<b>150,000</b>
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	1,000,000	2,000,000	2,250,000	0	0	<b>5,250,000</b>
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER	0	0	0	214,539	0	<b>214,539</b>
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	0	0	357,800	0	0	<b>357,800</b>
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	20,000	0	15,000	10,000	0	<b>45,000</b>
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	0	0	10,000	0	<b>10,000</b>
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	0	0	5,000	0	<b>5,000</b>
4203652	TALLAHASSEE REGIONAL AIRPORT PARKING	168,899	0	0	0	0	<b>168,899</b>
4203653	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	200,000	0	<b>200,000</b>
4217162	CAPITAL REGION TPA PLANNING SECTION 5303	13,003	0	0	0	0	<b>13,003</b>
4222611	BIG BEND TRANSIT COMMUTER ROUTES	6,290	20,000	0	10,000	0	<b>36,290</b>
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD	100,000	0	0	100,000	0	<b>200,000</b>
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	0	0	400,000	0	0	<b>400,000</b>
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	0	0	339,481	1,096,462	0	<b>1,435,943</b>
4223053	QUINCY MUNICIPAL AIRPORT CONSTRUCT	259,618	0	0	0	0	<b>259,618</b>
4256114	QUINCY MUNICIPAL AIRPORT RESURF RUNWAY,	0	367,500	0	0	0	<b>367,500</b>
4256116	QUINCY MUNICIPAL AIRPORT OVERLAY AND	0	0	193,253	0	0	<b>193,253</b>
4256117	QUINCY MUNICIPAL AIRPORT CONSTRUCT	0	0	250,000	0	0	<b>250,000</b>
<b>Total</b>		<b>1,623,605</b>	<b>2,387,500</b>	<b>3,852,673</b>	<b>1,746,001</b>	<b>0</b>	<b>9,609,779</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2197492	SR 263 (US 319) C.C. FROM SR 61	7,423,400	0	0	0	0	<b>7,423,400</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2204955	SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF	100,000	0	0	0	0	100,000
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	558,653	0	0	0	0	558,653
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	3,284,949	0	0	0	0	3,284,949
4362571	SR 10 (US 90) W TENNESSEE ST FROM GADSDEN	543,881	0	0	0	0	543,881
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	213,372	0	0	0	0	213,372
4362681	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR	4,491,447	0	0	0	0	4,491,447
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27)	0	1,788,026	0	0	0	1,788,026
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	0	191,156	0	0	0	191,156
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST	0	0	1,744,791	0	0	1,744,791
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	0	0	1,612,508	0	0	1,612,508
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW	0	0	7,112,722	0	0	7,112,722
4397301	SR 375 SOPCHOPPY HWY FROM N OF BEASLEY	0	0	3,659,196	0	0	3,659,196
<b>Total</b>		<b>16,615,702</b>	<b>1,979,182</b>	<b>14,129,217</b>	<b>0</b>	<b>0</b>	<b>32,724,101</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED	150,000	0	0	0	0	150,000
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT	150,000	0	0	0	0	150,000
4217162	CAPITAL REGION TPA PLANNING SECTION 5303	104,023	0	0	0	0	104,023
<b>Total</b>		<b>404,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,023</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
2267924	Tallahassee International Airport	0	0	0	0	675,000	675,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675,000</b>	<b>675,000</b>
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
4254927	MIDWAY OPERATIONS CENTER	26,500	0	0	0	0	26,500
4387341	ENTERPRISE SECURITY ACCESS CONTROL	470,125	259,500	0	0	0	729,625

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
4406761	BURNS BLDG. HEADQUARTERS BOILER	353,250	0	0	0	0	353,250
4406771	BURNS BLDG. HEADQUARTERS ELECTRICAL	459,233	0	0	0	0	459,233
<b>Total</b>		<b>1,309,108</b>	<b>259,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,568,608</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL	2,511,022	2,726,700	1,758,691	1,811,452	1,865,796	10,673,661
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED	1,076,966	854,153	1,762,583	1,815,460	1,869,924	7,379,086
4252699	CITY OF TALLAHASSEE STARMETRO SECTION	385,131	388,745	382,533	394,009	405,829	1,956,247
4336851	CITY OF TALLAHASSEE STARMETRO	160,000	172,155	109,170	112,445	115,818	669,588
<b>Total</b>		<b>4,133,119</b>	<b>4,141,753</b>	<b>4,012,977</b>	<b>4,133,366</b>	<b>4,257,367</b>	<b>20,678,582</b>
<b>GMR - GMR</b>							
4160104	TALLAHASSEE REGIONAL AIRPORT ACCESS &	0	1,250,000	0	0	0	1,250,000
<b>Total</b>		<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>							
4368441	CR 65B OLD FEDERAL ROAD FROM NORTH OF SR	2,285,735	0	0	0	0	2,285,735
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO	0	0	0	0	1,974,758	1,974,758
4406241	CR 375 SMITH CREEK ROAD FROM SYFRETT	0	0	0	0	1,412,067	1,412,067
4406381	COOKS LANDING ROAD FROM SR 267 PAT	101,635	0	1,168,800	0	0	1,270,435
<b>Total</b>		<b>2,387,370</b>	<b>0</b>	<b>1,168,800</b>	<b>0</b>	<b>3,386,825</b>	<b>6,942,995</b>
<b>HPP - HPP</b>							
2197224	SR 263 CAP CIR NW	599,798	0	0	0	0	599,798
<b>Total</b>		<b>599,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599,798</b>
<b>HSP - HSP</b>							
4366151	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO	757,000	0	5,550,310	0	0	6,307,310
4366211	CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27)	49,750	522,456	0	0	0	572,206

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>HSP - HSP</b>							
4382701	CR 361 OLD BAINBRIDGE RD @ KNOTS LANE	55,231	131,703	0	0	0	186,934
4382721	SR 10 (US 90) @ RIVER BIRCH RD/WATER	38,322	181,428	0	0	0	219,750
4382722	SR 10 (US 90) @ LANIER RD	32,295	200,679	0	0	0	232,974
4395711	SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO	158,000	0	0	0	0	158,000
4395742	SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY	0	1,089,293	0	0	0	1,089,293
4395781	SR 363 S ADAMS ST FROM SR 363 (PAUL RUSSELL	0	297,691	0	0	0	297,691
4395791	SR 366 (W PENSACOLA ST) FROM APPELYARD DR	0	492,669	0	0	0	492,669
4395801	SR 371 (LAKE BRADFORD RD) FROM LEVY AVE TO	174,639	0	0	0	0	174,639
4395802	SR 371 Lake Bradford Rd from Levy Ave to Jackson	174,639	0	0	0	0	174,639
4406471	CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90)	0	149,695	656,956	0	0	806,651
4406491	CR 153 IRON BRIDGE RD FROM OCHLOCKONEE	0	183,939	807,632	0	0	991,571
4406551	CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO	0	75,174	330,084	0	0	405,258
<b>Total</b>		<b>1,439,876</b>	<b>3,324,727</b>	<b>7,344,982</b>	<b>0</b>	<b>0</b>	<b>12,109,585</b>
<b>LF - LOCAL FUNDS</b>							
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	799,999	400,000	400,000	0	0	1,599,999
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	50,000	100,000	0	100,000	0	250,000
2267924	Tallahassee International Airport	0	0	0	0	37,501	37,501
2267925	Tallahassee International Airport	0	0	0	0	75,000	75,000
2267926	Tallahassee International Airport	0	0	0	0	200,000	200,000
2267927	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	0	225,000	225,000
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	1,000,000	2,000,000	2,250,000	0	0	5,250,000
4160104	TALLAHASSEE REGIONAL AIRPORT ACCESS &	0	1,250,000	0	0	0	1,250,000
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	0	0	500,000	0	0	500,000
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	20,000	0	15,000	10,000	10,000	55,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>LF - LOCAL FUNDS</b>							
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	20,000	0	15,000	10,000	10,000	<b>55,000</b>
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	10,000	16,291	5,000	10,000	<b>41,291</b>
4203652	TALLAHASSEE REGIONAL AIRPORT PARKING	300,000	0	0	0	0	<b>300,000</b>
4203653	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	200,000	0	<b>200,000</b>
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED	150,000	0	0	0	0	<b>150,000</b>
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT	150,000	0	0	0	0	<b>150,000</b>
4217162	CAPITAL REGION TPA PLANNING SECTION 5303	13,003	0	0	0	0	<b>13,003</b>
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	1,089,406	1,125,370	1,181,639	1,240,721	1,302,757	<b>5,939,893</b>
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL	627,750	681,675	439,673	452,863	466,449	<b>2,668,410</b>
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED	1,076,966	854,153	1,762,583	1,815,460	1,869,924	<b>7,379,086</b>
4222611	BIG BEND TRANSIT COMMUTER ROUTES	6,290	20,000	0	10,000	9,300	<b>45,590</b>
4222621	BIG BEND TRANSIT COMMUTER ROUTE	0	16,290	0	10,000	9,300	<b>35,590</b>
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD	100,000	0	0	100,000	0	<b>200,000</b>
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	0	400,000	400,000	0	0	<b>800,000</b>
4223017	TALLAHASSEE REGIONAL AIRPORT FENCE & GATE	0	100,000	0	0	0	<b>100,000</b>
4223018	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	0	0	1,107,997	0	<b>1,107,997</b>
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	0	0	1,000,000	1,759,899	0	<b>2,759,899</b>
4252699	CITY OF TALLAHASSEE STARMETRO SECTION	96,283	97,186	95,633	98,502	101,457	<b>489,061</b>
4336851	CITY OF TALLAHASSEE STARMETRO	40,000	43,039	27,292	28,111	28,955	<b>167,397</b>
4362571	SR 10 (US 90) W TENNESSEE ST FROM GADSDEN	8,745	0	0	0	0	<b>8,745</b>
COT 1	Nurse's Drive	0	0	142,000	0	0	<b>142,000</b>
LC 1	Old Bainbridge Road Safety Improvements	50,000	1,374,000	0	0	0	<b>1,424,000</b>
<b>Total</b>		<b>5,598,442</b>	<b>8,471,713</b>	<b>8,245,111</b>	<b>6,948,553</b>	<b>4,355,643</b>	<b>33,619,462</b>
<b>NHRE - NHRE</b>							
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	245,760	0	0	0	0	<b>245,760</b>



## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>NHRE - NHRE</b>							
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	3,718,605	0	0	0	0	3,718,605
4362612	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	3,488,419	0	0	0	0	3,488,419
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF	0	9,298,083	0	0	0	9,298,083
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO	0	752,806	0	0	0	752,806
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	0	1,667,656	0	0	0	1,667,656
<b>Total</b>		<b>7,452,784</b>	<b>11,718,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,171,329</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4383691	CAPITAL REGIONAL TPA FY 2020-2021/2021-2022	0	0	0	485,787	0	485,787
4393231	CRTPA FY 2016/2017-2017/2018 UPWP	513,940	0	0	0	0	513,940
4393232	CAPITAL REGION TPA (TALLAHASSEE) FY	0	520,560	527,890	0	0	1,048,450
4393233	CAPITAL REGION TPA (TALLAHASSEE) FY	0	0	0	527,890	527,890	1,055,780
4393391	MPO ADVISORY COMMITTEE STAFF FY	607,452	0	0	0	0	607,452
<b>Total</b>		<b>1,121,392</b>	<b>520,560</b>	<b>527,890</b>	<b>1,013,677</b>	<b>527,890</b>	<b>3,711,409</b>
<b>PLH - PUBLIC LANDS HIGHWAY</b>							
4420601	CR 375 Smith Creek Rd from s of Fire Department to	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>RED - REDISTR. OF FA (SEC 1102F)</b>							
4395762	SR 61 (US 319) from Shelfer Rd to SR 61A Gail Ave	166,915	0	0	0	0	166,915
4395772	SR 263 (US 319) from SR 363 Woodville Highway to	746,267	0	0	0	0	746,267
4395782	SR 363 S Adams St from SR 363 Paul Russell Rd to	262,082	0	0	0	0	262,082
<b>Total</b>		<b>1,175,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,175,264</b>
<b>SA - STP, ANY AREA</b>							
2197492	SR 263 (US 319) C.C. FROM SR 61	322,157	0	0	0	0	322,157
2204954	SR 61 (US 319) FROM SR 30 (US 98) TO LOST	934,550	0	0	0	0	934,550

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SA - STP, ANY AREA</b>							
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319)	200,000	0	0	0	0	<b>200,000</b>
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	0	499,741	0	0	<b>499,741</b>
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	5,480	0	0	0	0	<b>5,480</b>
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO	0	399,198	0	0	0	<b>399,198</b>
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	0	1,149,560	0	0	0	<b>1,149,560</b>
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	0	0	8,857,964	0	0	<b>8,857,964</b>
<b>Total</b>		<b>1,462,187</b>	<b>1,548,758</b>	<b>9,357,705</b>	<b>0</b>	<b>0</b>	<b>12,368,650</b>
<b>SCED - SCED</b>							
4368351	CR 375 SMITH CREEK ROAD FROM NORTH OF CR	915,358	0	0	0	0	<b>915,358</b>
4368461	CR 259 WAUKEENAH HWY FROM N OF SR 8 (I-10)	0	1,193,155	0	0	0	<b>1,193,155</b>
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR	0	0	2,136,731	0	0	<b>2,136,731</b>
4383591	CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST	0	1,004,853	0	0	0	<b>1,004,853</b>
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO	0	0	219,972	0	0	<b>219,972</b>
4406391	CR 374 HARVEY MILL ROAD FROM MILL CREEK	71,563	0	0	0	0	<b>71,563</b>
<b>Total</b>		<b>986,921</b>	<b>2,198,008</b>	<b>2,356,703</b>	<b>0</b>	<b>0</b>	<b>5,541,632</b>
<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>							
4368351	CR 375 SMITH CREEK ROAD FROM NORTH OF CR	35,676	0	0	0	0	<b>35,676</b>
4383661	CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W	0	1,875,310	0	0	0	<b>1,875,310</b>
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING	0	0	304,968	0	0	<b>304,968</b>
4406241	CR 375 SMITH CREEK ROAD FROM SYFRETT	0	0	122,788	0	0	<b>122,788</b>
4406391	CR 374 HARVEY MILL ROAD FROM MILL CREEK	0	0	0	822,968	0	<b>822,968</b>
<b>Total</b>		<b>35,676</b>	<b>1,875,310</b>	<b>427,756</b>	<b>822,968</b>	<b>0</b>	<b>3,161,710</b>
<b>SCRA - SMALL COUNTY RESURFACING</b>							
4383001	BELL RD FROM CR 157 CONCORD BAINBRIDGE RD	0	872,703	0	0	0	<b>872,703</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SCRA - SMALL COUNTY RESURFACING</b>							
4383011	ANDREW J HARGRETT RD FROM SR 365 S'VILLE	0	99,689	0	0	0	99,689
4383021	RIVER RD FROM CR 257 S SALT RD TO SR 20 (US	0	99,942	0	0	0	99,942
4408621	THOMPSON VALLEY ROAD FROM SR 57 (US 19) TO	0	0	1,124,316	0	0	1,124,316
<b>Total</b>		<b>0</b>	<b>1,072,334</b>	<b>1,124,316</b>	<b>0</b>	<b>0</b>	<b>2,196,650</b>
<b>SCRC - SCOP FOR RURAL COMMUNITIES</b>							
4403301	HICKORY STREET FROM CR 269A MAPLE STREET	142,684	0	0	0	0	142,684
4403331	RIVERSIDE DRIVE/OLD FORT ROAD FROM FIRE	178,697	0	0	0	0	178,697
<b>Total</b>		<b>321,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321,381</b>
<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>							
4368351	CR 375 SMITH CREEK ROAD FROM NORTH OF CR	97,650	0	0	0	0	97,650
4368441	CR 65B OLD FEDERAL ROAD FROM NORTH OF SR	142,208	0	0	0	0	142,208
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR	0	0	816,292	0	0	816,292
4383581	CR 61 WAKULLA SPRINGS RD FROM SR 267	0	1,642,919	0	0	0	1,642,919
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING	0	0	0	0	3,507,125	3,507,125
<b>Total</b>		<b>239,858</b>	<b>1,642,919</b>	<b>816,292</b>	<b>0</b>	<b>3,507,125</b>	<b>6,206,194</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4381272	11th Avenue Sidewalk (Havana Middle School Sidewalk	25,761	0	0	0	0	25,761
4403791	TALLAHASSEE SAFE ROUTES TO SCHOOL -	305,357	1,252,072	0	0	0	1,557,429
4403831	SR 63 (US 27) MONROE STREET FROM CLARA KEE	130,709	594,538	0	0	0	725,247
4403851	RALPH STRONG RD FROM CROSSROADS SCH	0	0	0	783,661	0	783,661
4413471	GADSDEN CO SAFE ROUTES TO SCHOOL -	0	92,941	0	0	0	92,941
<b>Total</b>		<b>461,827</b>	<b>1,939,551</b>	<b>0</b>	<b>783,661</b>	<b>0</b>	<b>3,185,039</b>
<b>SSM - FED SUPPORT SERVICES/MINORITY</b>							
4398231	FY16 LADDERS OF OPPORTUNITY INITIATIVE - OJT	243,747	0	0	0	0	243,747

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SSM - FED SUPPORT SERVICES/MINORITY</b>							
<b>Total</b>		<b>243,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243,747</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
2197492	SR 263 (US 319) C.C. FROM SR 61	494,551	353,484	685,006	0	3,784,754	5,317,795
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS	60,541	0	807,920	0	1	868,462
4098036	CRTPA BICYCLE/PEDESTRIAN PROJECTS	0	0	0	3,784,755	0	3,784,755
4225442	CRTPA UPWP ACTIVITIES SUPPORT	870,785	0	0	0	0	870,785
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319)	555,901	0	0	0	0	555,901
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	1,779,561	152,214	0	0	1,931,775
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	0	0	479,415	0	0	479,415
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER	0	0	1,060,000	0	0	1,060,000
<b>Total</b>		<b>1,981,778</b>	<b>2,133,045</b>	<b>3,184,555</b>	<b>3,784,755</b>	<b>3,784,755</b>	<b>14,868,888</b>
<b>TALT - Transportation Alternatives</b>							
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER	0	144,953	0	0	0	144,953
<b>Total</b>		<b>0</b>	<b>144,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,953</b>
<b>TALU - TALU</b>							
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	173,099	0	0	0	0	173,099
4369911	GLENVIEW DR FROM CR 155 N MERIDIAN RD TO	7,815	0	0	277,446	0	285,261
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER	49,187	247,650	94,475	0	0	391,312
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	22,121	0	0	0	0	22,121
<b>Total</b>		<b>252,222</b>	<b>247,650</b>	<b>94,475</b>	<b>277,446</b>	<b>0</b>	<b>871,793</b>
<b>TLWR - 2015 SB2514A-TRAIL NETWORK</b>							
4399262	SR 30 (US 98) COASTAL HWY FROM CR 372 SURF	0	0	4,500,000	0	0	4,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>

## 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	69,270,129	29,309,783	59,584,320	54,182,187	12,405,907	<b>224,752,326</b>
<b>Local</b>	5,598,442	8,471,713	8,245,111	6,948,553	4,355,643	<b>33,619,462</b>
<b>State</b>	64,831,428	27,303,958	41,521,868	7,989,261	35,858,073	<b>177,504,588</b>
<b>State 100%</b>	561,239	1,642,919	816,292	0	3,507,125	<b>6,527,575</b>
<b>Total</b>	<b>140,261,238</b>	<b>66,728,373</b>	<b>110,167,591</b>	<b>69,120,001</b>	<b>56,126,748</b>	<b>442,403,951</b>



## 5-Year Summary of Funding Source

### Gadsden County

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	12,241,295	2,431,018	7,189,433	866,123	87,354	<b>22,815,223</b>
<b>Local</b>	20,000	26,290	31,291	25,000	29,300	<b>131,881</b>
<b>State</b>	18,166,537	3,878,579	6,004,457	925,000	3,885,906	<b>32,860,479</b>
<b>State 100%</b>	284,892	0	816,292	0	3,507,125	<b>4,608,309</b>
<b>Total</b>	<b>30,712,724</b>	<b>6,335,887</b>	<b>14,041,473</b>	<b>1,816,123</b>	<b>7,509,685</b>	<b>60,415,892</b>

## 5-Year Summary of Funding Source

### Jefferson County

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	6,669,062	9,304,395	91,502	0	3,073,541	<b>19,138,500</b>
<b>State</b>	8,080,789	4,191,196	9,873,944	6,697	1,981,619	<b>24,134,245</b>
<b>Total</b>	<b>14,749,851</b>	<b>13,495,591</b>	<b>9,965,446</b>	<b>6,697</b>	<b>5,055,160</b>	<b>43,272,745</b>

## 5-Year Summary of Funding Source

### Leon County

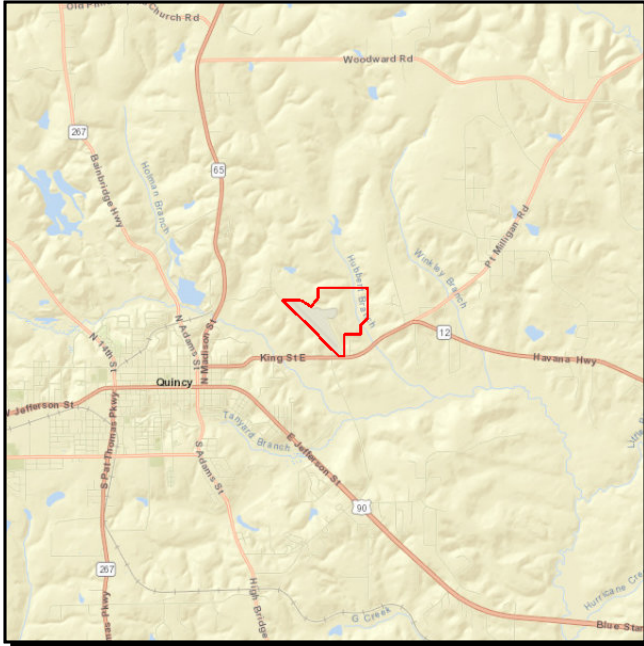
<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	11,515,292	11,250,954	18,029,556	53,316,064	9,245,012	<b>103,356,878</b>
<b>Local</b>	5,428,442	8,445,423	8,213,820	6,923,553	4,326,343	<b>33,337,581</b>
<b>State</b>	32,819,009	18,883,455	15,064,353	6,190,371	28,533,469	<b>101,490,657</b>
<b>Total</b>	<b>49,762,743</b>	<b>38,579,832</b>	<b>41,307,729</b>	<b>66,429,988</b>	<b>42,104,824</b>	<b>238,185,116</b>

## 5-Year Summary of Funding Source

### Wakulla County

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	38,844,480	6,323,416	34,273,829	0	0	<b>79,441,725</b>
<b>Local</b>	150,000	0	0	0	0	<b>150,000</b>
<b>State</b>	5,765,093	350,728	10,579,114	867,193	1,457,079	<b>19,019,207</b>
<b>State 100%</b>	276,347	1,642,919	0	0	0	<b>1,919,266</b>
<b>Total</b>	<b>45,035,920</b>	<b>8,317,063</b>	<b>44,852,943</b>	<b>867,193</b>	<b>1,457,079</b>	<b>100,530,198</b>

**Section A - Aviation (State/Federally Funded)**

**Quincy Municipal Airport**

**Project #:** 4203724

**Work Summary:** AVIATION PRESERVATION **SIS?:** No

**Lead Agency:** MANAGED BY GADSDEN COUNTY

**County:** Gadsden County

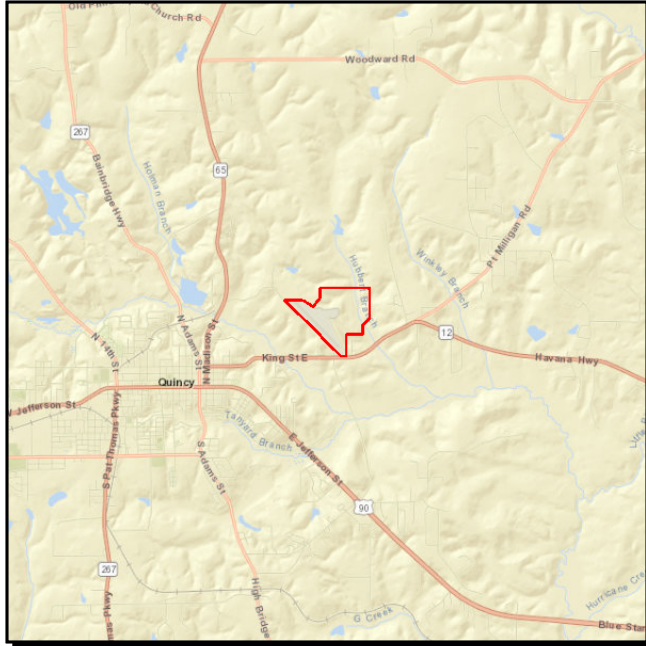
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	550,000	550,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>550,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

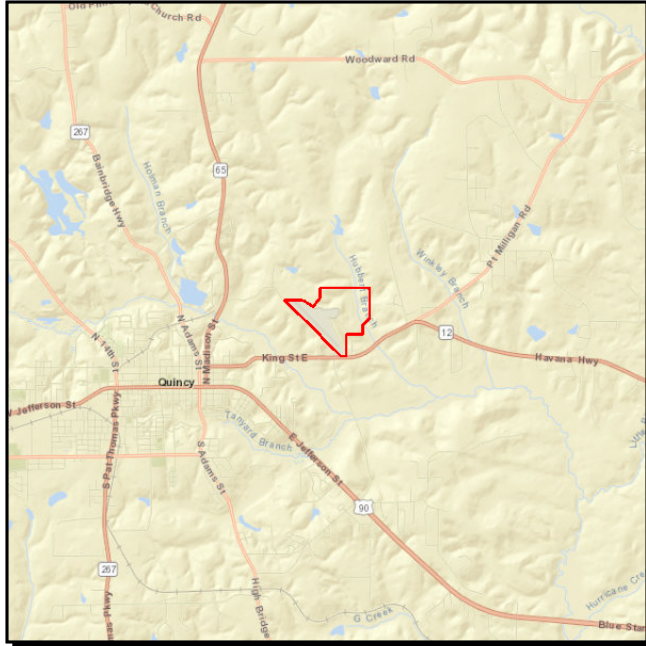
**Total Project Cost:** 550,000

**Project Description:** Project involves constructions of a perimeter taxiway.

**QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI****Project #:** 4223053**Work Summary:** AVIATION REVENUE/  
OPERATIONAL**SIS?:** No**Lead Agency:** MANAGED BY  
GADSDEN COUNTY**Length:** .000**County:** Gadsden County**LRTP #:** 2040 RMP Capital  
Aviation (5.2)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	259,618	0	0	0	0	259,618
CAP	DDR	140,382	0	0	0	0	140,382
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 400,000**Project Description:** Provides funding for construction of a T-hanger and taxi.

**QUINCY MUNICIPAL AIRPORT RESURF RUNWAY, DRAINAGE, RUNWAY LIGHTING**

**Project #:** 4256114

**Work Summary:** AVIATION PRESERVATION **SIS?:** No

**Lead Agency:** MANAGED BY GADSDEN COUNTY **Length:** .000

**County:** Gadsden County **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	367,500	0	0	0	367,500
CAP	DDR	0	332,500	0	0	0	332,500
<b>Total</b>		<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

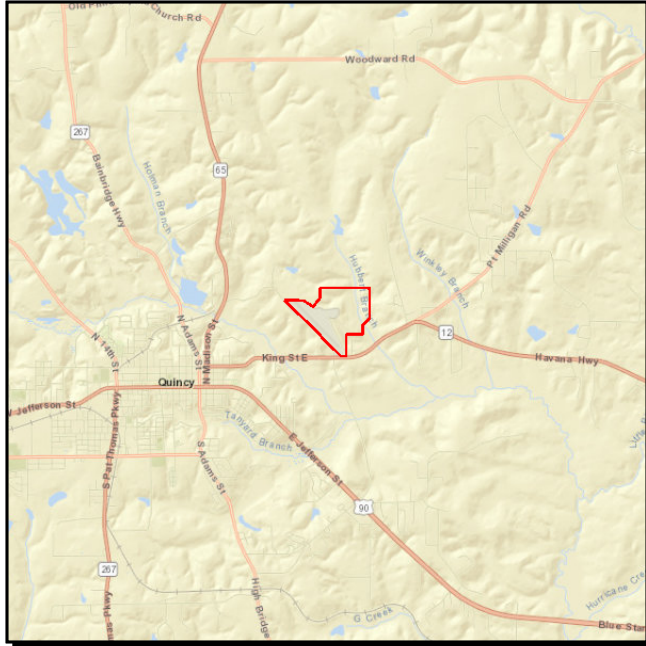
**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 700,000

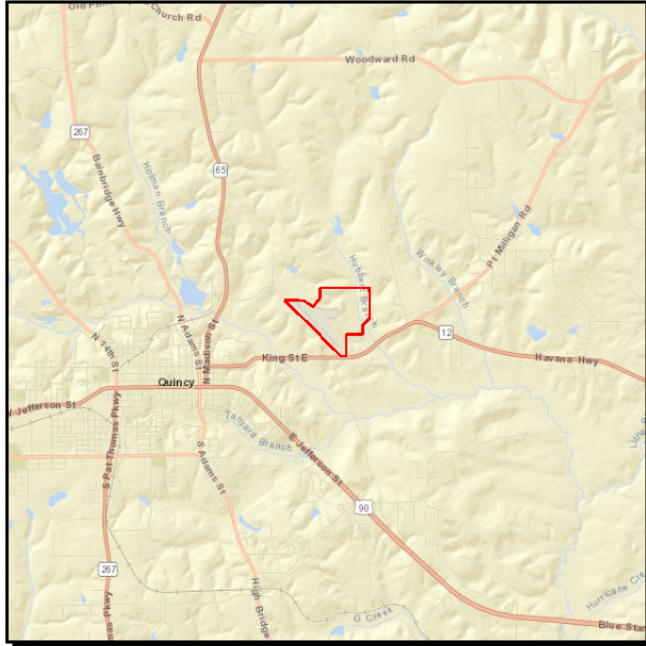
**Project Description:** Provides capital funding for runway resurfacing, drainage and runway lighting.



**QUINCY MUNICIPAL AIRPORT OVERLAY AND RE-MARK T-HANGER ACCESS TAXIWAYS****Project #:** 4256116**Work Summary:** AVIATION  
PRESERVATION**SIS?:** No**Lead Agency:** MANAGED BY  
GADSDEN COUNTY**Length:** .000**County:** Gadsden County**LRTP #:** 2040 RMP Capital  
Aviation (5.2)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	193,253	0	0	<b>193,253</b>
CAP	DDR	0	0	156,747	0	0	<b>156,747</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 350,000**Project Description:** Capital funding including the remarking of T-hanger access taxiways.

**QUINCY MUNICIPAL AIRPORT CONSTRUCT AIRPORT MAINTENANCE BUILDING**

**Project #:** 4256117

**Work Summary:** AVIATION REVENUE/ OPERATIONAL **SIS?:** No

**Lead Agency:** MANAGED BY GADSDEN COUNTY **Length:** .000

**County:** Gadsden County **LRTP #:** 2040 RMP Capital Aviation (5.2)

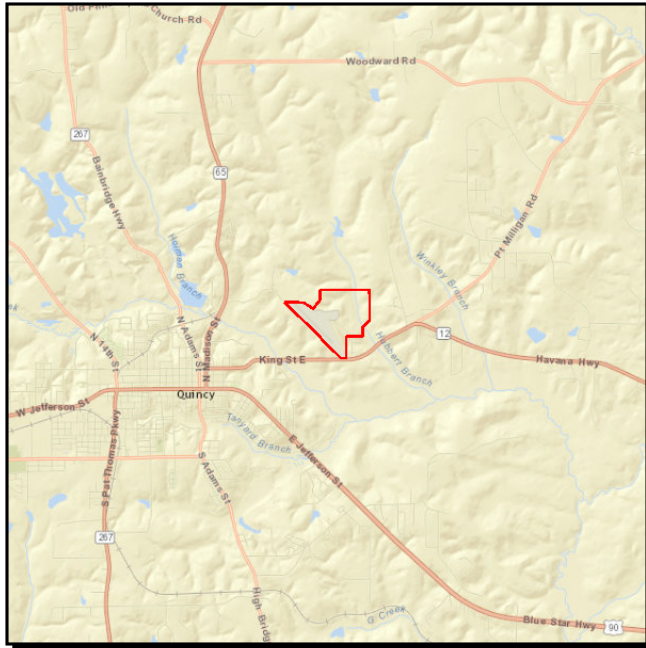
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	250,000	0	0	250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 250,000

**Project Description:** Funds the construction of an airport maintenance building.

**QUINCY MUNICIPAL AIRPORT LAND ACQUISITION/HANGAR DEVELOPMENT**

**Project #:** 4256118

**Work Summary:** AVIATION REVENUE/ OPERATIONAL **SIS?:** No

**Lead Agency:** MANAGED BY GADSDEN COUNTY **Length:** .000

**County:** Gadsden County **LRTP #:** 2040 RMP Capital Aviation (5.2)

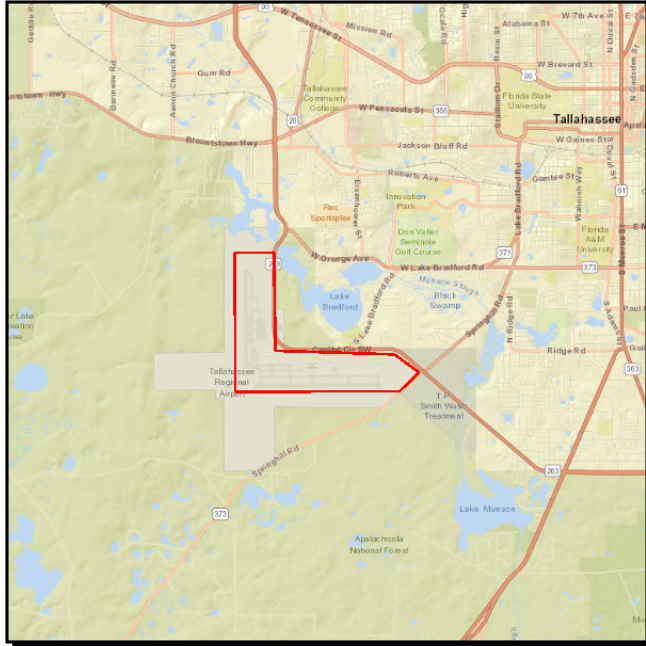
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	900,000	0	900,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 900,000

**Project Description:** Provides funding for land acquisition associated with hangar development.

**TALLAHASSEE REGIONAL AIRPORT TERMINAL REHABILITATION IMPROVEMENTS**

**Project #:** 2267816

**Work Summary:** AVIATION PRESERVATION **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

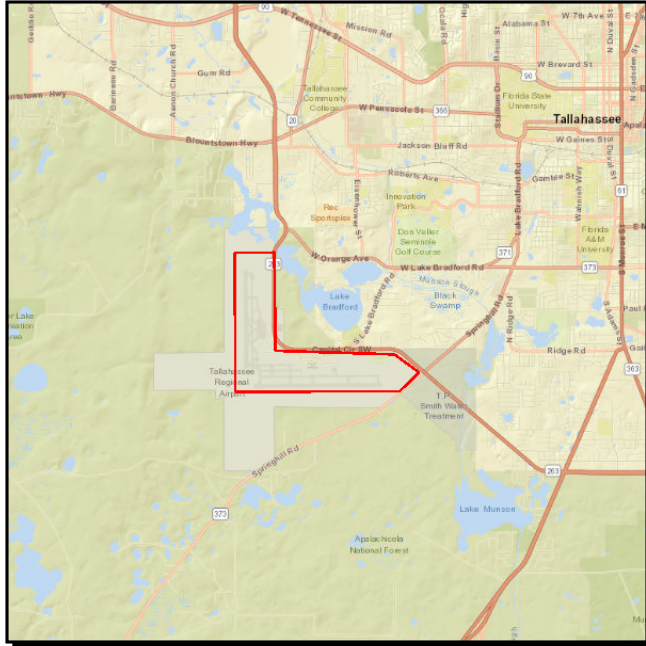
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	5,795	0	47,139	0	0	<b>52,934</b>
CAP	DDR	794,204	400,000	352,861	0	0	<b>1,547,065</b>
CAP	LF	799,999	400,000	400,000	0	0	<b>1,599,999</b>
<b>Total</b>		<b>1,599,998</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>3,199,998</b>

**Prior Cost < 2017/18:** 2,400,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,599,998

**Project Description:** Provides capital funding associated with improvements to the airport terminal.

**TALLAHASSEE REGIONAL AIRPORT MARKETING AND PROMOTIONAL STUDY PHASE II**

**Project #:** 2267923

**Work Summary:** AVIATION PRESERVATION **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	50,000	0	0	100,000	0	150,000
CAP	LF	50,000	100,000	0	100,000	0	250,000
CAP	DDR	0	100,000	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>500,000</b>

**Prior Cost < 2017/18:** 0

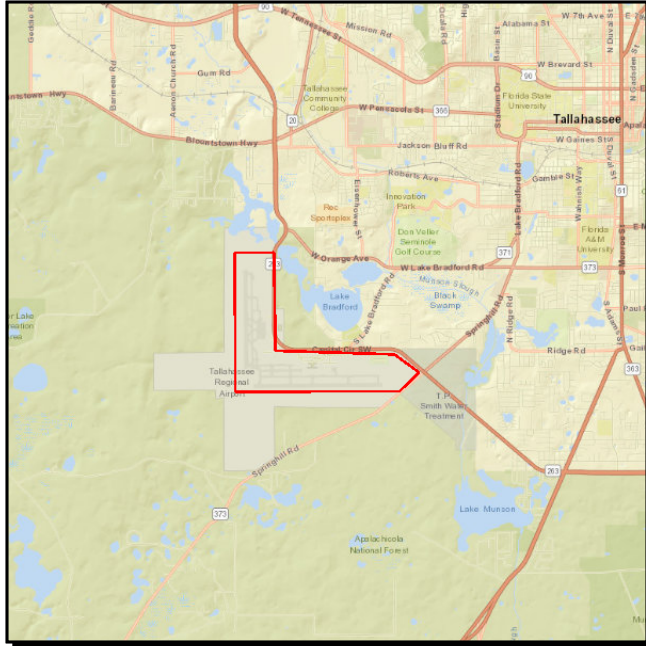
**Future Cost > 2021/22:** 0

**Total Project Cost:** 500,000

**Project Description:** Funds airport marketing efforts including phase II of a promotional study.



## Tallahassee International Airport



**Project #:** 2267924

**Work Summary:** AVIATION SAFETY PROJECT **SIS?:** No

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE

**County:** Leon County

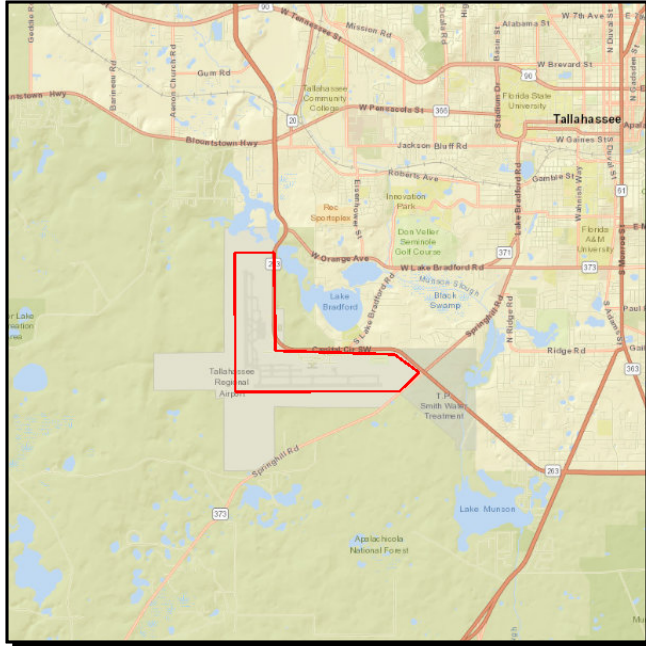
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	37,501	37,501
CAP	LF	0	0	0	0	37,501	37,501
CAP	FAA	0	0	0	0	675,000	675,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,002</b>	<b>750,002</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 750,002

**Project Description:** Project funds emergency power improvements.

**Tallahassee International Airport**

**Project #:** 2267925

**Work Summary:** AVIATION PRESERVATION **SIS?:** No

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE

**County:** Leon County

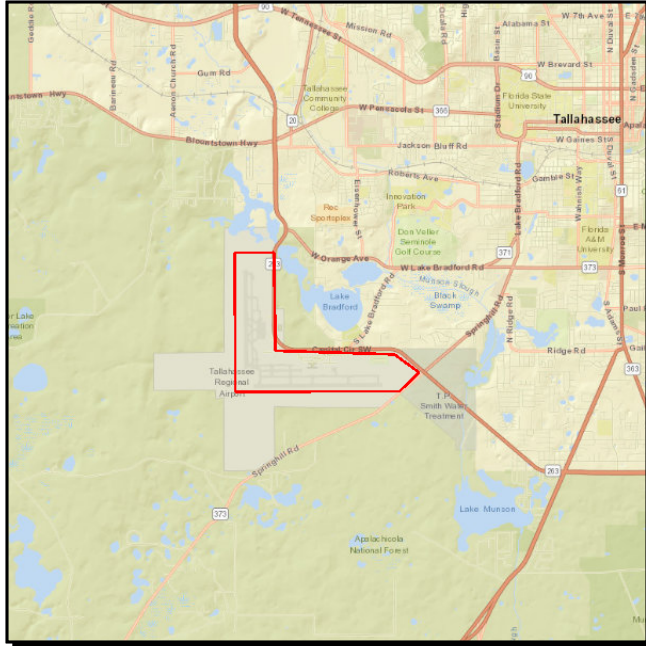
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	75,000	<b>75,000</b>
CAP	LF	0	0	0	0	75,000	<b>75,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 150,000

**Project Description:** Funding associated with information technology analysis.

**Tallahassee International Airport**

**Project #:** 2267926

**Work Summary:** AVIATION REVENUE/ OPERATIONAL **SIS?:** No

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE

**County:** Leon County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	200,000	200,000
CAP	LF	0	0	0	0	200,000	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>

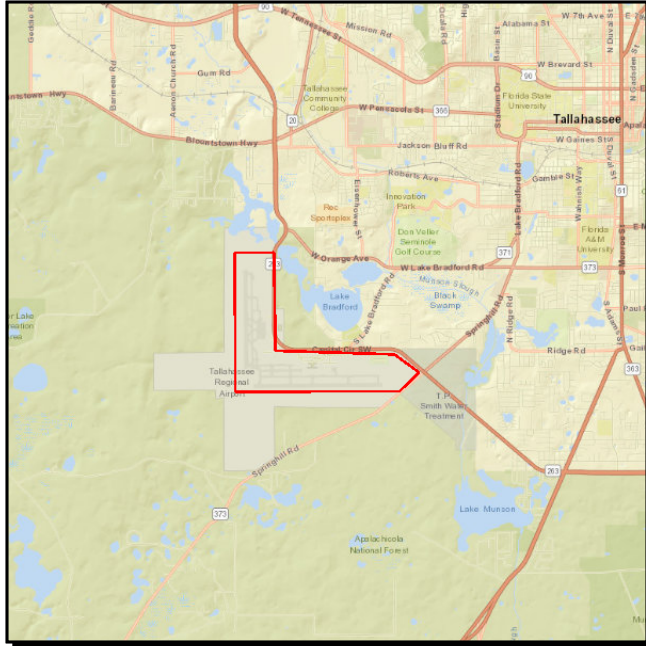
**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 400,000

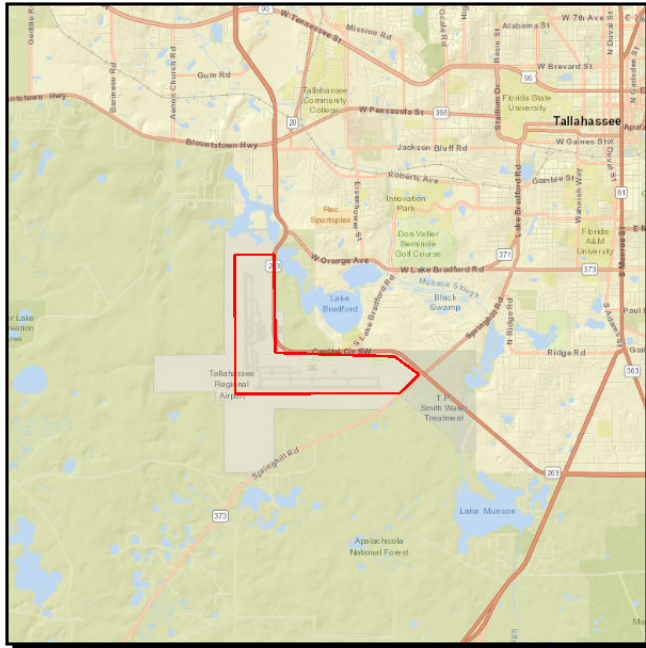
**Project Description:** Funding for the rehabilitation of facilities building.



**TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER****Project #:** 2267927**Work Summary:** AVIATION REVENUE/  
OPERATIONAL **SIS?:** No**Lead Agency:** MANAGED BY CITY OF  
TALLAHASSEE **Length:** .000**County:** Leon County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	225,000	<b>225,000</b>
CAP	LF	0	0	0	0	225,000	<b>225,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 450,000**Project Description:** Funds the renovation of operations center.

**TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 OVERLAY**

**Project #:** 4122103

**Work Summary:** AVIATION PRESERVATION **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	1,000,000	2,000,000	2,250,000	0	0	5,250,000
CAP	LF	1,000,000	2,000,000	2,250,000	0	0	5,250,000
<b>Total</b>		<b>2,000,000</b>	<b>4,000,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>10,500,000</b>

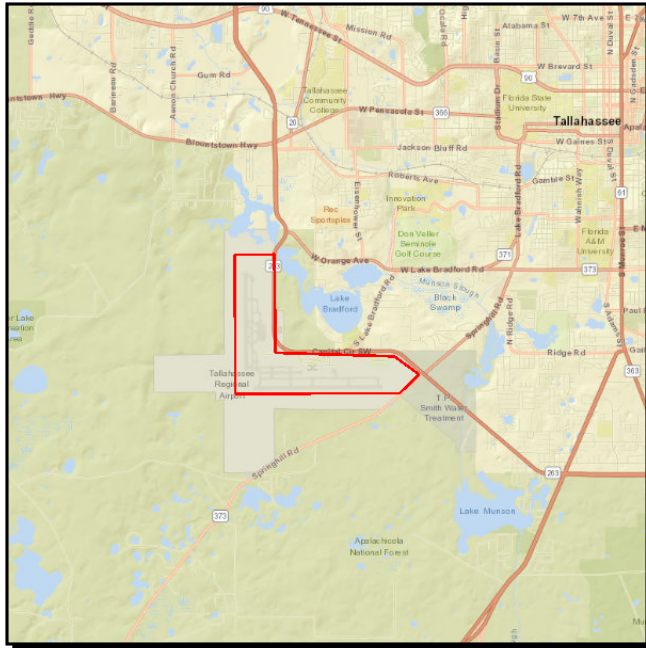
**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 10,500,000

**Project Description:** Funds overlay for Runway 18/36.

# TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT, SIS



**Project #:** 4160104

**Work Summary:** AVIATION PRESERVATION **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **L RTP #:** 2040 RMP Capital Aviation (5.2)

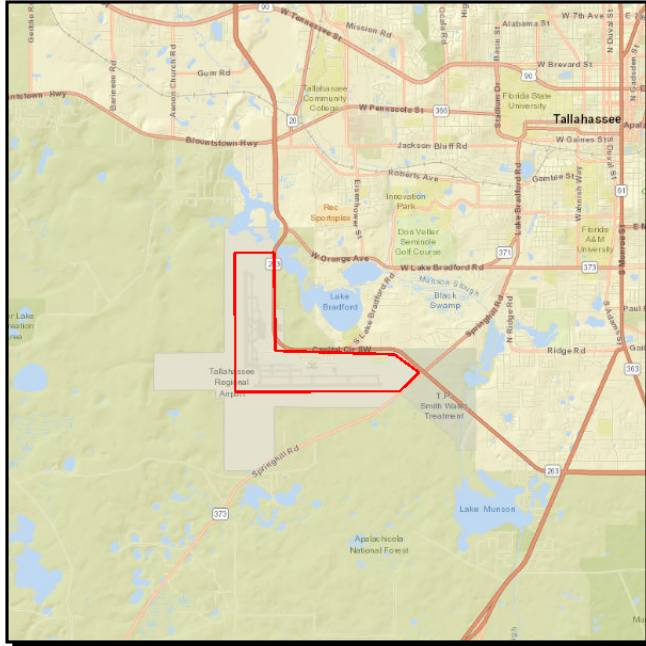
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	GMR	0	1,250,000	0	0	0	1,250,000
CAP	LF	0	1,250,000	0	0	0	1,250,000
<b>Total</b>		<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,500,000

**Project Description:** Funds the realignment of an access roadway on airport property.

**TALLAHASSEE REGIONAL AIRPORT HANGER DEVELOPMENT III**

**Project #:** 4160106

**Work Summary:** AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

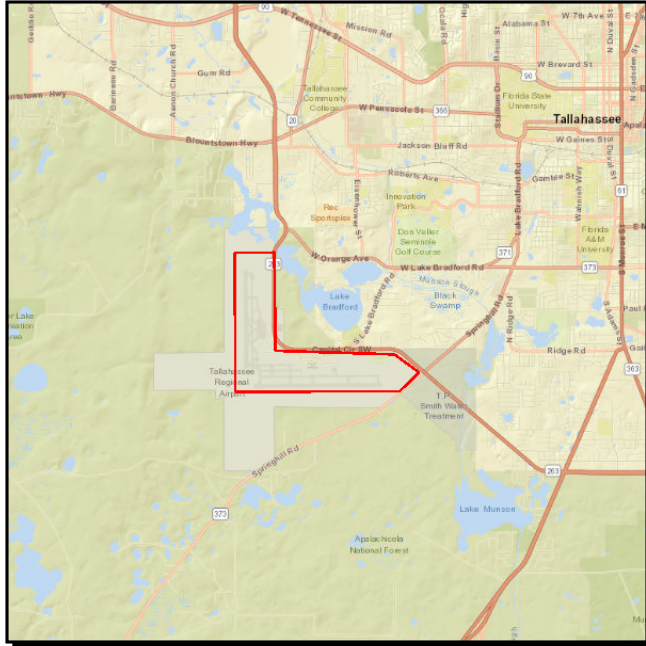
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	357,800	0	0	<b>357,800</b>
CAP	DDR	0	0	142,200	0	0	<b>142,200</b>
CAP	LF	0	0	500,000	0	0	<b>500,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,000,000

**Project Description:** Funds airport hanger development.

**TALLAHASSEE REGIONAL AIRPORT PARKING AREA IMPROVEMENTS**

**Project #:** 4203652

**Work Summary:** AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	168,899	0	0	0	0	<b>168,899</b>
CAP	DDR	131,101	0	0	0	0	<b>131,101</b>
CAP	LF	300,000	0	0	0	0	<b>300,000</b>
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

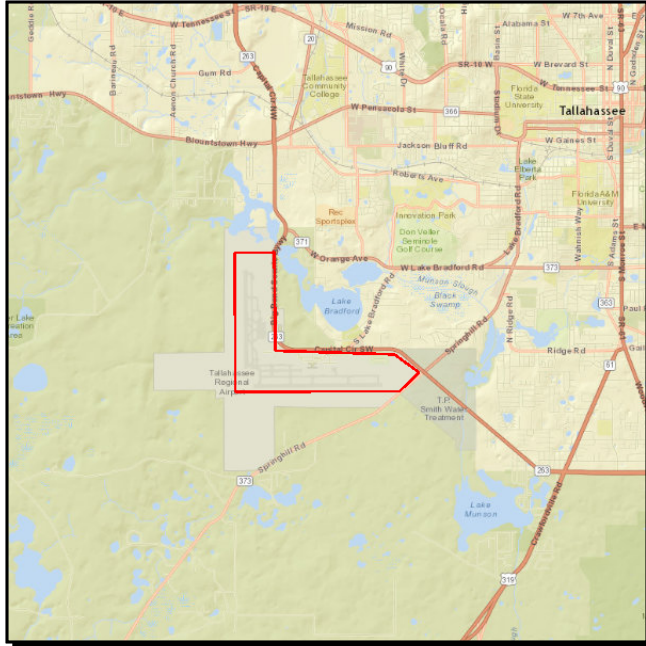
**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 600,000

**Project Description:** Provides funding for improvements to parking area.



**TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM**

**Project #:** 4203653

**Work Summary:** AVIATION SECURITY PROJECT **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

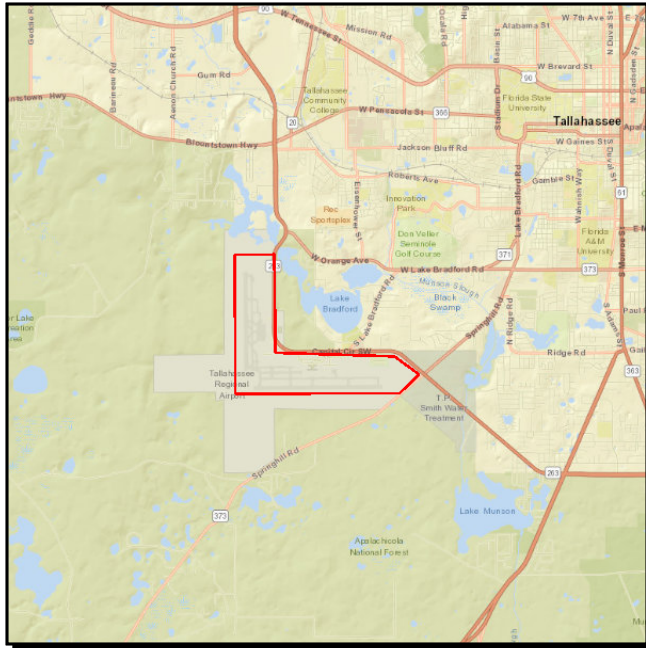
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	0	200,000	0	200,000
CAP	LF	0	0	0	200,000	0	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 400,000

**Project Description:** Funds construction of a perimeter intrusion detection system.

**TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION**

**Project #:** 4223015

**Work Summary:** AVIATION PRESERVATION **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **L RTP #:** 2040 RMP Capital Aviation (5.2)

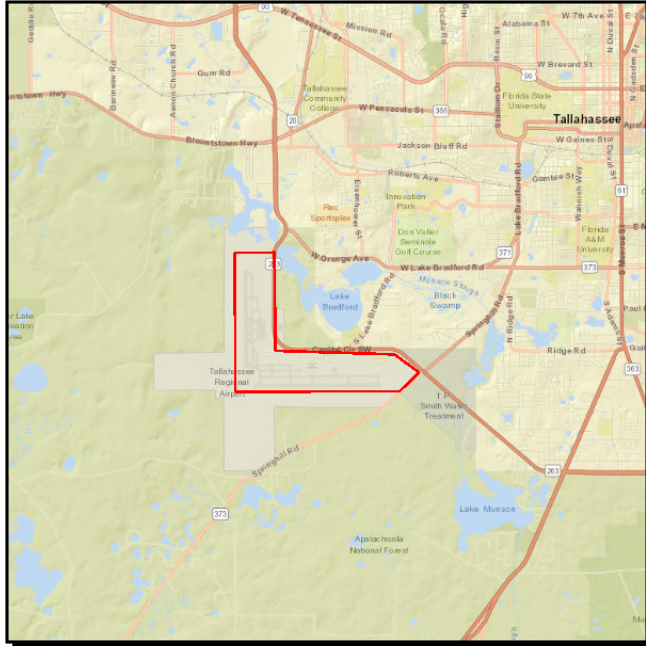
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	100,000	0	0	100,000	0	200,000
CAP	LF	100,000	0	0	100,000	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>400,000</b>

**Prior Cost < 2017/18:** 400,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 800,000

**Project Description:** Funding associated with airfield preservation.

**TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB ACQ. & INSTALLATION PH I**

**Project #:** 4223016

**Work Summary:** AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	400,000	0	0	0	<b>400,000</b>
CAP	LF	0	400,000	400,000	0	0	<b>800,000</b>
CAP	DPTO	0	0	400,000	0	0	<b>400,000</b>
<b>Total</b>		<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>

**Prior Cost < 2017/18:** 0

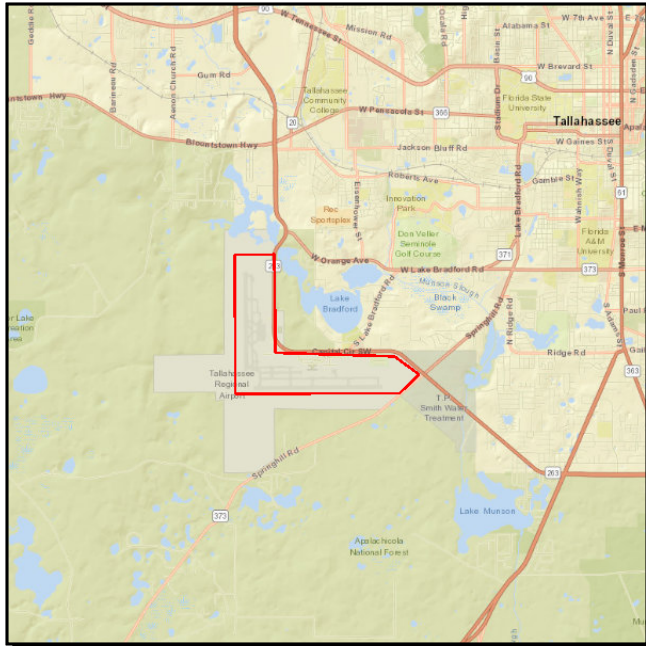
**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,600,000

**Project Description:** Provides funding associated with phase I of passenger loading bridge acquisition and installation.



# TALLAHASSEE REGIONAL AIRPORT FENCE & GATE REHAB, UPDATES & IMPROVE



**Project #:** 4223017

**Work Summary:** AVIATION SECURITY PROJECT **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **L RTP #:** 2040 RMP Capital Aviation (5.2)

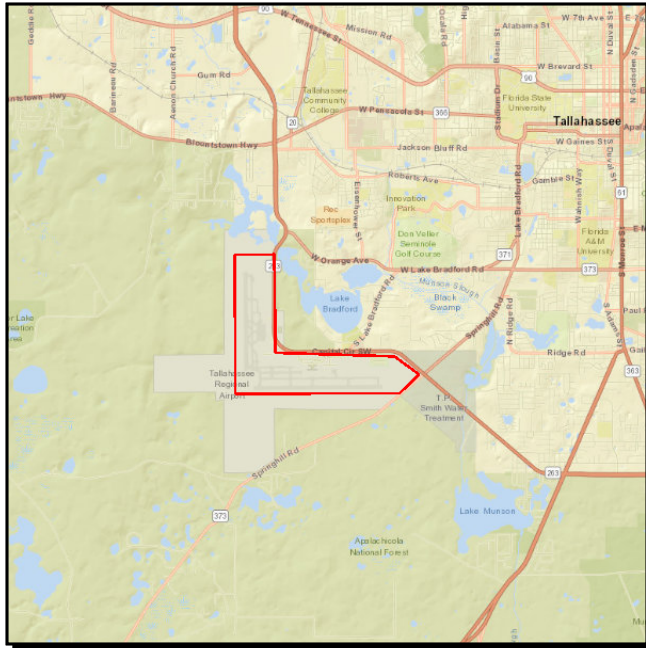
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	100,000	0	0	0	100,000
CAP	LF	0	100,000	0	0	0	100,000
<b>Total</b>		<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 200,000

**Project Description:** Funds capital improvements including fence and gate rehabilitation efforts.

**TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION**

**Project #:** 4223018

**Work Summary:** AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **L RTP #:** 2040 RMP Capital Aviation (5.2)

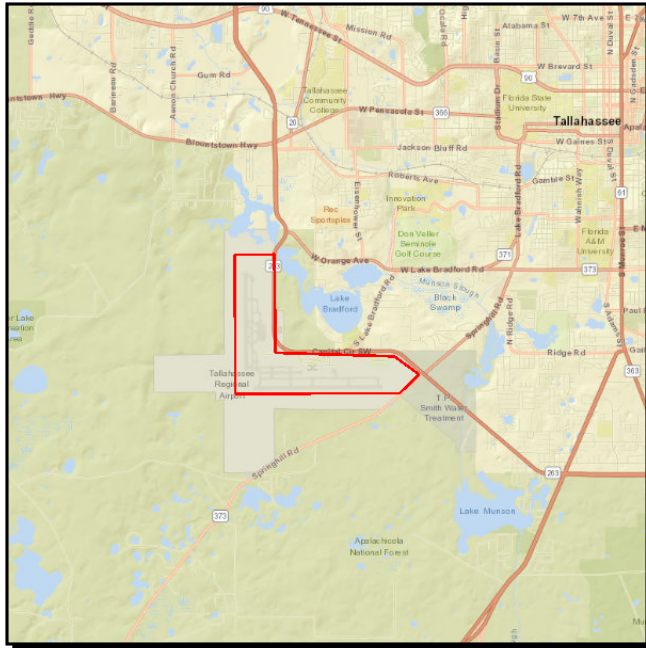
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	1,107,997	0	1,107,997
CAP	LF	0	0	0	1,107,997	0	1,107,997
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,215,994</b>	<b>0</b>	<b>2,215,994</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,215,994

**Project Description:** Funds expansion efforts for air cargo facility.

**TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION**

**Project #:** 4223019

**Work Summary:** AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	339,481	1,096,462	0	1,435,943
CAP	DDR	0	0	660,519	663,437	0	1,323,956
CAP	LF	0	0	1,000,000	1,759,899	0	2,759,899
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>3,519,798</b>	<b>0</b>	<b>5,519,798</b>

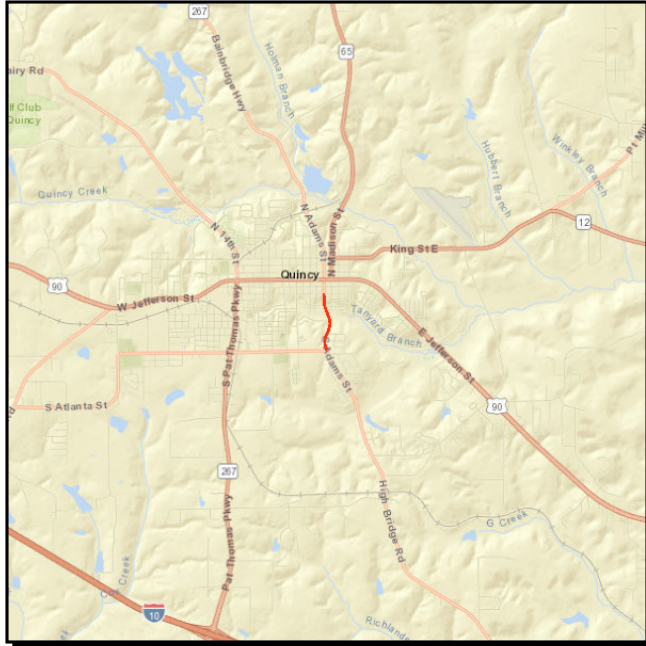
**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,519,798

**Project Description:** Capital funding for hangar development and modernization.

**Section B - Bicycle and Pedestrian (State/Federally Funded)**

**CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST**

**Project #:** 4369921

**Work Summary:** SIDEWALK **SIS?:** No

**Lead Agency:** MANAGED BY GADSDEN COUNTY **Length:** .576

**County:** Gadsden County **LRTP #:** 2040 RMP Bicycle/Pedestrian CFP

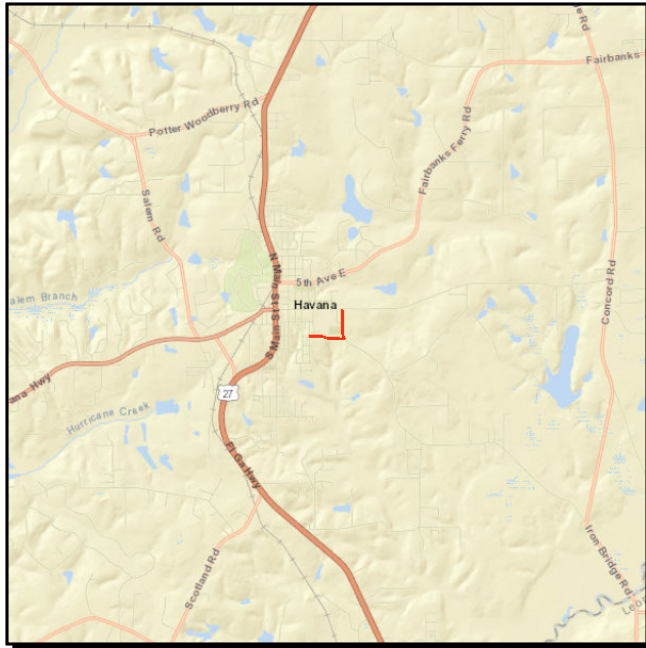
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALU	49,187	0	0	0	0	<b>49,187</b>
CST	TALT	0	144,953	0	0	0	<b>144,953</b>
CST	TALU	0	247,650	94,475	0	0	<b>342,125</b>
<b>Total</b>		<b>49,187</b>	<b>392,603</b>	<b>94,475</b>	<b>0</b>	<b>0</b>	<b>536,265</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 536,265

**Project Description:** Provides Transportation Alternatives funding for the construction of a sidewalk on Adams Street from MLK, Jr., Blvd to Clark Street in Quincy.

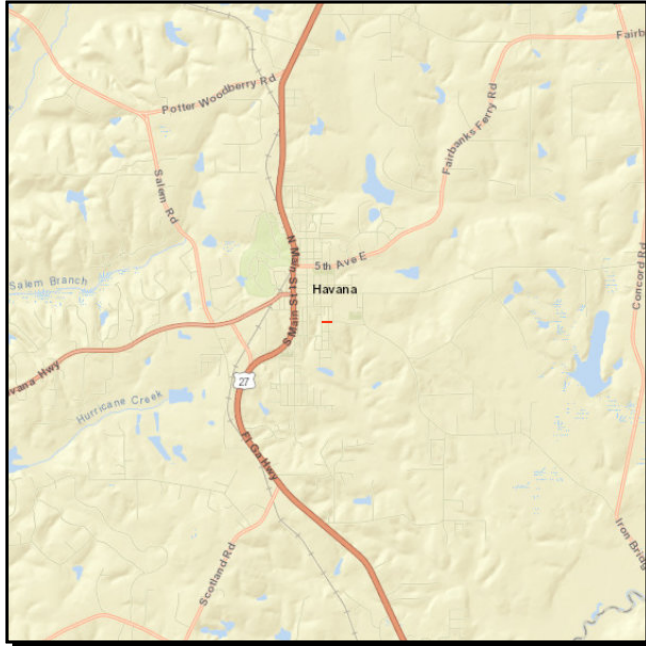
**HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION****Project #:** 4381271**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** MANAGED BY  
GADSDEN COUNTY**Length:** .579**County:** Gadsden County**LRTP #:** 2040 RMP  
Bicycle/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACTU	10,379	0	0	0	0	10,379
PE	TALU	22,121	0	0	0	0	22,121
<b>Total</b>		<b>32,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,500</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 32,500

**Project Description:** Provides funding for the construction of a sidewalk to increase pedestrian safety for students of Havana Middle School. Funding for the next phase (construction) is the number one ranked project on the CRTPA's most recent (FY 19 - FY 23) Transportation Alternatives Priority Project List.

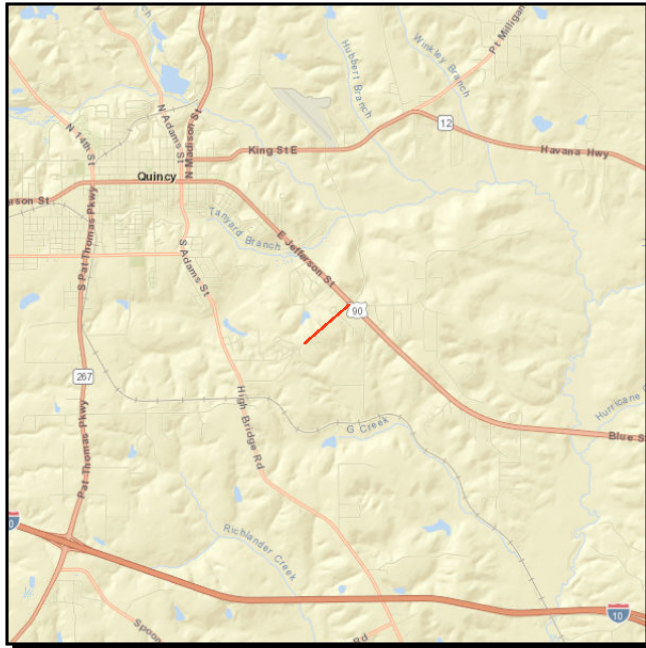


**11th Avenue Sidewalk (Havana Middle School Sidewalk project)****Project #:** 4381272**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Gadsden County**Length:** 0.62 mile**County:** Gadsden County**LRTP #:** 2040 RMP  
Bicycle/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SR2T	25,761	0	0	0	0	25,761
<b>Total</b>		<b>25,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,761</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 25,761

**Project Description:** This project was amended into the TIP at the September 19, 2017 CRTPA meeting and provides design funding for construction of a sidewalk on the north side of 11th Avenue from 3rd Street to 5th Street in Havana. This segment is part of the Havana Middle School sidewalk project.

**RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)**

**Project #:** 4403851

**Work Summary:** SIDEWALK **SIS?:** No

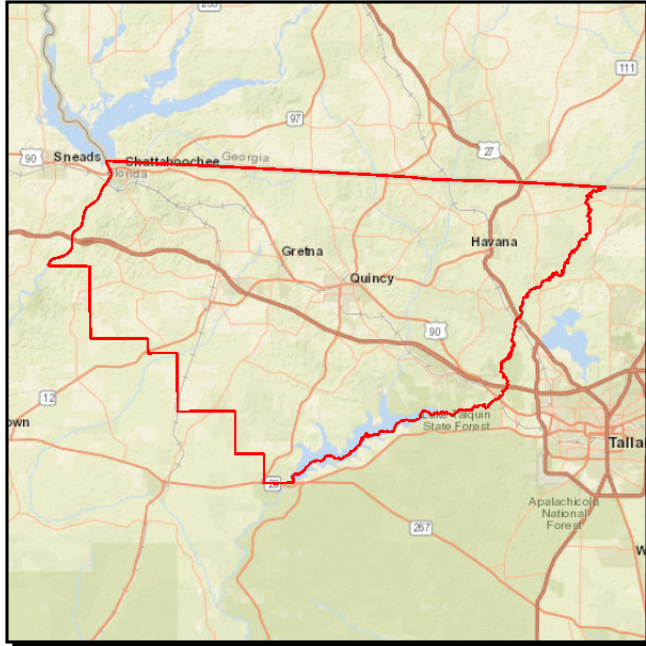
**Lead Agency:** MANAGED BY GADSDEN COUNTY **Length:** .863

**County:** Gadsden County **LRTP #:** 2040 RMP  
Bike/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE		0	78,816	0	0	0	<b>78,816</b>
CST	SR2T	0	0	0	783,661	0	<b>783,661</b>
<b>Total</b>		<b>0</b>	<b>78,816</b>	<b>0</b>	<b>783,661</b>	<b>0</b>	<b>862,477</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 862,477**Project Description:** Safe Routes to School funding to construct a sidewalk on Ralph Strong Road (Crossroads School entrance to US 90)



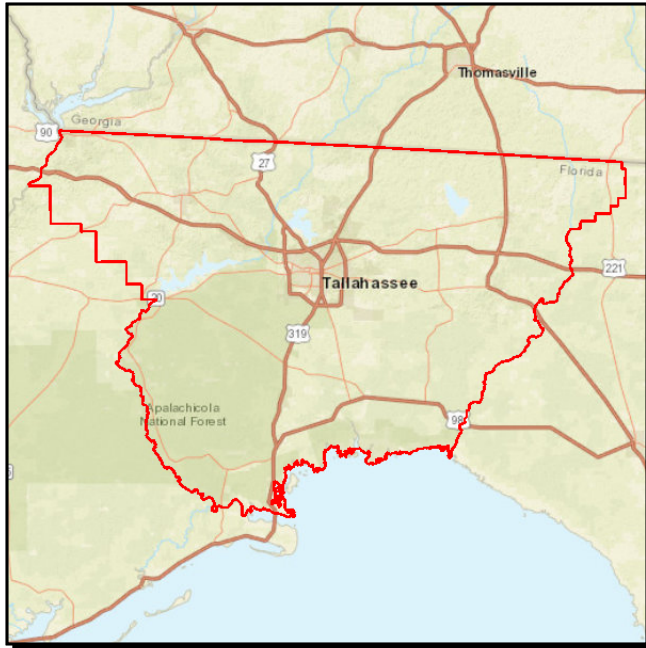
**GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS****Project #:** 4413471**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 2.122**County:** Gadsden County**LRTP #:** 2040 RMP  
Bicycle/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SR2T	0	92,941	0	0	0	92,941
<b>Total</b>		<b>0</b>	<b>92,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,941</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 92,941

**Project Description:** This project, which funds the construction of safe routes at various locations near schools in Gadsden County and is included in the adopted FY 19 - FY 23 TIP, was administratively amended into the TIP in June 2018.

## CRTPA BICYCLE/PEDESTRIAN PROJECTS



**Project #:** 4098036

**Work Summary:** FUNDING ACTION **SIS?:** No

**Lead Agency:** MANAGED BY CAPITAL REGION **Length:** 1.000

**County:** Leon County **LRTP #:** 2040 RMP Bicycle/Ped CFP (page 5.9)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	0	0	3,784,755	0	3,784,755
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,784,755</b>	<b>0</b>	<b>3,784,755</b>

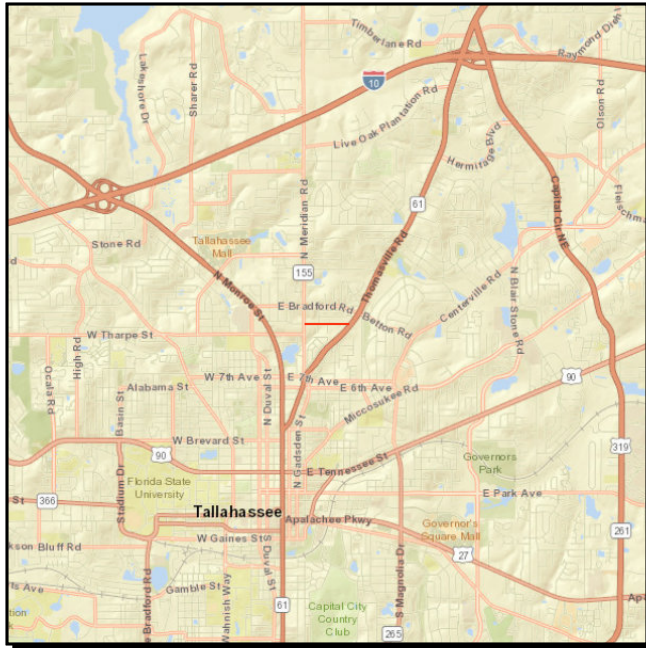
**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,784,755

**Project Description:** Annual CRTPA bicycle and pedestrian set aside to funds projects within the CRTPA region (Gadsden, Jefferson, Leon & Wakulla counties).

**GLENVIEW DR FROM CR 155 N MERIDIAN RD TO SR 61 THOMASVILLE RD PHASE I**



**Project #:** 4369911

**Work Summary:** SIDEWALK **SIS?:** No

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .440

**County:** Leon County **L RTP #:** 2040 RMP  
Bike/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACTU	29,399	0	0	0	0	29,399
PE	TALU	7,815	0	0	0	0	7,815
CST	TALU	0	0	0	277,446	0	277,446
<b>Total</b>		<b>37,214</b>	<b>0</b>	<b>0</b>	<b>277,446</b>	<b>0</b>	<b>314,660</b>

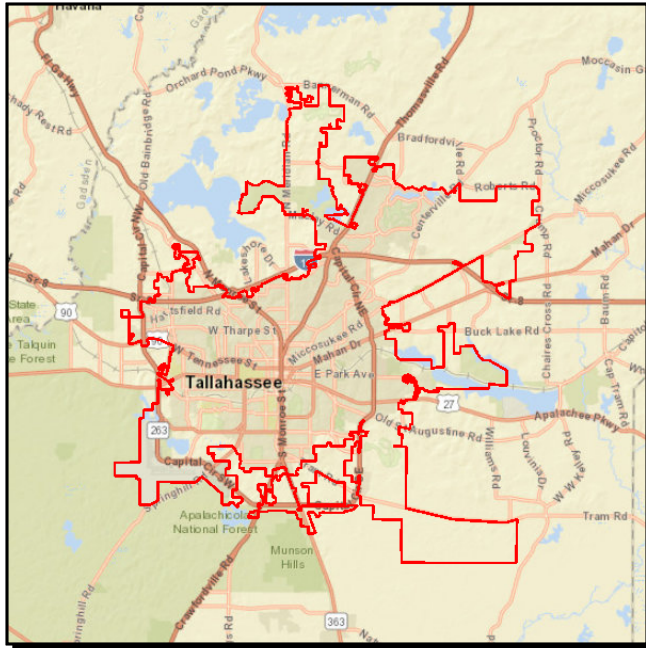
**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 314,660

**Project Description:** Provides Transportation Alternatives funding for the design and construction of a sidewalk on Glenview Drive from Meridian Road to Thomasville Road in Tallahassee. Project is being developed by the City of Tallahassee and is located in the Midtown area of Tallahassee.

# TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS



**Project #:** 4403791

**Work Summary:** SIDEWALK **SIS?:** No

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .692

**County:** Leon County **LRTP #:** 2040 RMP  
Bik/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SR2T	305,357	0	0	0	0	305,357
CST	SR2T	0	1,252,072	0	0	0	1,252,072
<b>Total</b>		<b>305,357</b>	<b>1,252,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,557,429</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,557,429

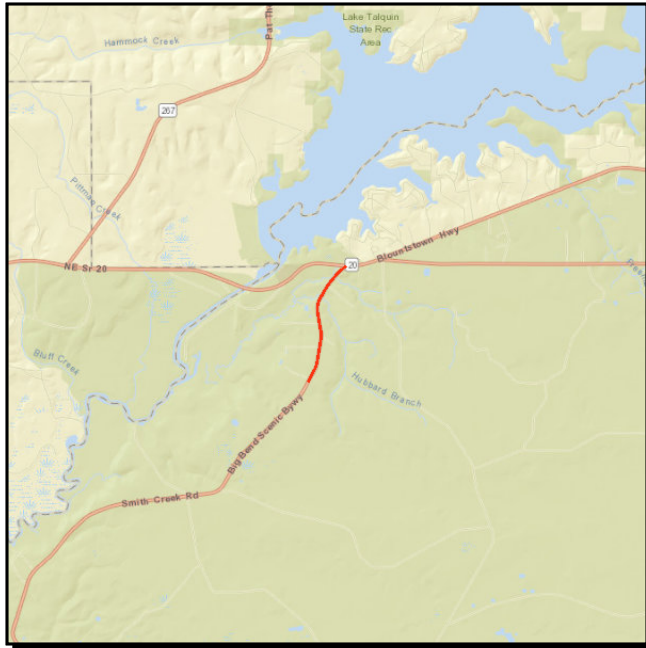
**Project Description:** Safe Routes to School funds to construct sidewalks in various location in City of Tallahassee.

**SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE****Project #:** 4403831**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .412**County:** Leon County**LRTP #:** 2040 RMP  
Bike/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SR2T	130,709	0	0	0	0	<b>130,709</b>
CST	SR2T	0	594,538	0	0	0	<b>594,538</b>
<b>Total</b>		<b>130,709</b>	<b>594,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725,247</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 725,247**Project Description:** Safe Routes to School funding to construct a sidewalk on US 27 (Clara Kee Blvd to Harriett Dr).



**CR 375 Smith Creek Rd from s of Fire Department to SR 20 Blountstown Hwy**

**Project #:** 4420601

**Work Summary:** BIKE LANE/ SIDEWALK **SIS?:** No

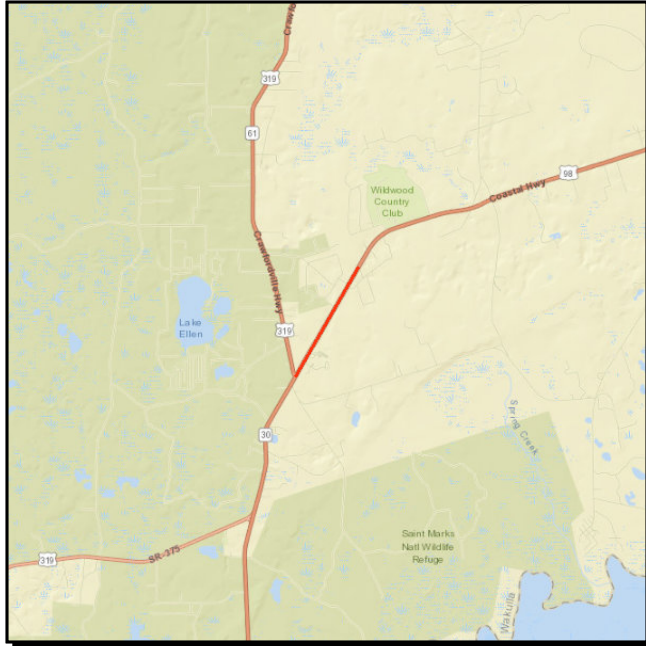
**Lead Agency:** Leon County **Length:** 1.6 miles

**County:** Leon County **LRTP #:** 2040 Bike/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	PLH	888,000	0	0	0	0	<b>888,000</b>
PE	PLH	112,000	0	0	0	0	<b>112,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

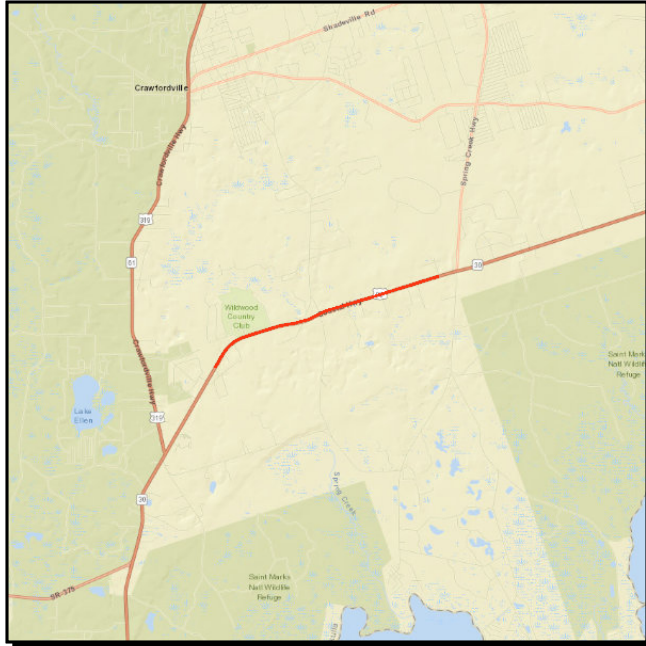
**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 1,000,000

**Project Description:** This project was added to the TIP at the November 21, 2017 CRTPA meeting and provides funding for the addition of 5' bike lanes on Smith Creek Road. Funding for the project was provided by an Eastern Federal Lands Grant from the FHWA.

**SR 30/SR 61 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCES STREET****Project #:** 4301463**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.061**County:** Wakulla County**LRTP #:** 2040 RMP  
Bike/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RPY	ACSU	0	0	598,723	0	0	598,723
<b>Total</b>		<b>0</b>	<b>0</b>	<b>598,723</b>	<b>0</b>	<b>0</b>	<b>598,723</b>

**Prior Cost < 2017/18:** 599,723**Future Cost > 2021/22:** 0**Total Project Cost:** 1,198,446**Project Description:** Construct multiuse trail on US 98 from US 319 to St. Frances Street ("Coastal Trail"). This project was identified in the Capital City to the Sea Trails Study.

**SR 30 (US 98) COASTAL HWY FROM ST FRANCES ST TO HORTTOR GREENE ROAD**

**Project #:** 4301464

**Work Summary:** BIKE PATH/ TRAIL      **SIS?:** No

**Lead Agency:** Managed by FDOT      **Length:** 3.386

**County:** Wakulla County      **LRTP #:** 2040 RMP  
Bike/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RPY	ACSU	0	1,498,862	0	0	0	1,498,862
<b>Total</b>		<b>0</b>	<b>1,498,862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,498,862</b>

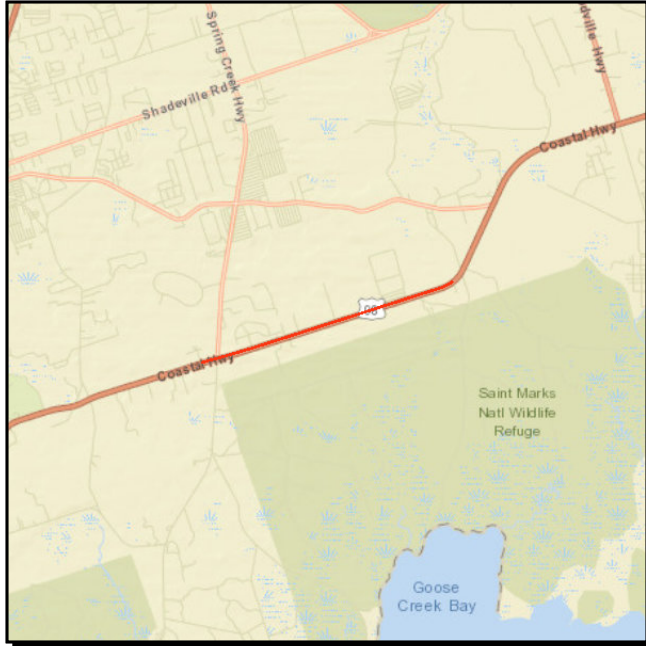
**Prior Cost < 2017/18:** 2,328,617

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,827,479

**Project Description:** Construct trail on US 98 from St. Frances Street to Horttor Greene Road ("Coastal Trail"). This project was identified in the Capital City to the Sea Trails Study.



**SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY****Project #:** 4301465**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.888**County:** Wakulla County**LRTP #:** 2040 RMP  
Bike/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RPY	ACSU	1,518,484	0	0	0	0	1,518,484
<b>Total</b>		<b>1,518,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518,484</b>

**Prior Cost < 2017/18:** 1,850,749**Future Cost > 2021/22:** 0**Total Project Cost:** 3,369,233**Project Description:** Construct trail on US 98 from Horttor Greene Road to Davisville Way ("Coastal Trail"). This project was identified in the Capital City to the Sea Trails Study.

**SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO S OF TOWER RD****Project #:** 4399262**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .000**County:** Wakulla County**LRTP #:** 2040 RMP  
Bike/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	0	39,736	0	0	39,736
CST	TLWR	0	0	4,500,000	0	0	4,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,539,736</b>	<b>0</b>	<b>0</b>	<b>4,539,736</b>

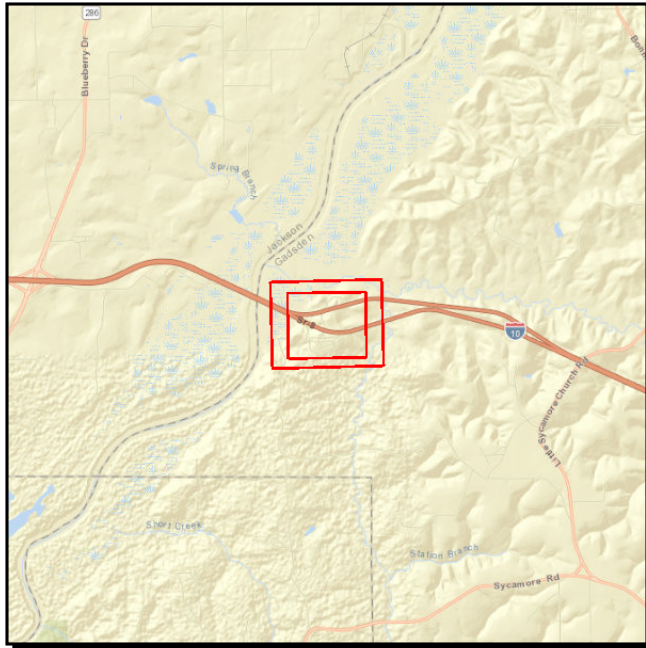
**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 4,539,736**Project Description:** Construction funds for Coastal Trail West (Surf Road to s of Tower Road).

**SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)****Project #:** 4399263**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .000**County:** Wakulla County**LRTP #:** 2040 RMP  
Bike/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	SU	0	0	1,060,000	0	0	1,060,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,060,000</b>	<b>0</b>	<b>0</b>	<b>1,060,000</b>

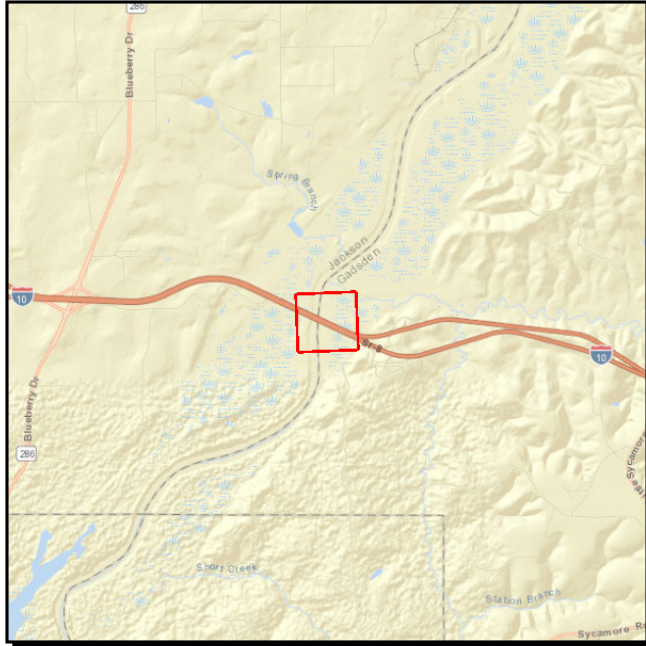
**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 1,060,000**Project Description:** Provides right-of-way funding associated with the Coastal Trail West.

**Section C - Bridge (State/Federally Funded)**

**RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10) BRIDGE# 500075 & 500076****Project #:** 2225392**Work Summary:** BRIDGE- REPAIR/  
REHABILITATION**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** .253**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance  
(5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	9,505	0	0	0	9,505
CST	BRRP	0	1,151,180	0	0	0	1,151,180
<b>Total</b>		<b>0</b>	<b>1,160,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,160,685</b>

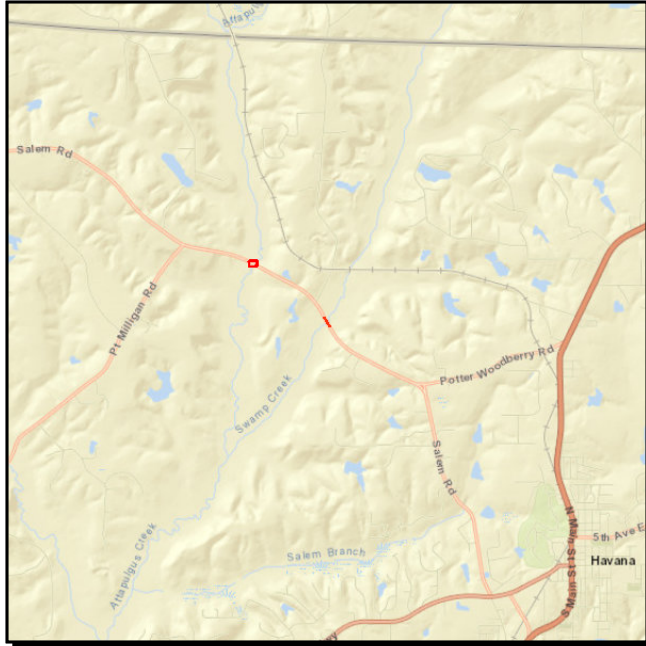
**Prior Cost < 2017/18:** 71,724**Future Cost > 2021/22:** 0**Total Project Cost:** 1,232,409**Project Description:** Funds the rehabilitation of I-10 rest area bridges in western Gadsden County.

**SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087****Project #:** 4067423**Work Summary:** BRIDGE - PAINTING **SIS?:** Yes**Lead Agency:** Managed by FDOT **Length:** 1.159**County:** Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	39,397	0	0	0	0	39,397
CST	BRRP	4,955,880	0	0	0	0	4,955,880
<b>Total</b>		<b>4,995,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,995,277</b>

**Prior Cost < 2017/18:** 92,959**Future Cost > 2021/22:** 0**Total Project Cost:** 5,088,236**Project Description:** Funds the painting of I-10 bridges in western Gadsden County over the Apalachicola River.



**CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033**

**Project #:** 4286241

**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** .241

**County:** Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ENV	ACSU	140,000	0	0	0	0	<b>140,000</b>
CST	ACBZ	4,506,569	0	0	0	0	<b>4,506,569</b>
ROW	BRTZ	3,539	0	0	0	0	<b>3,539</b>
ROW	ACBZ	72,327	0	0	0	0	<b>72,327</b>
PE	BRTZ	41,776	0	0	0	0	<b>41,776</b>
ENV	ACBZ	96,019	0	0	0	0	<b>96,019</b>
<b>Total</b>		<b>4,860,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,860,230</b>

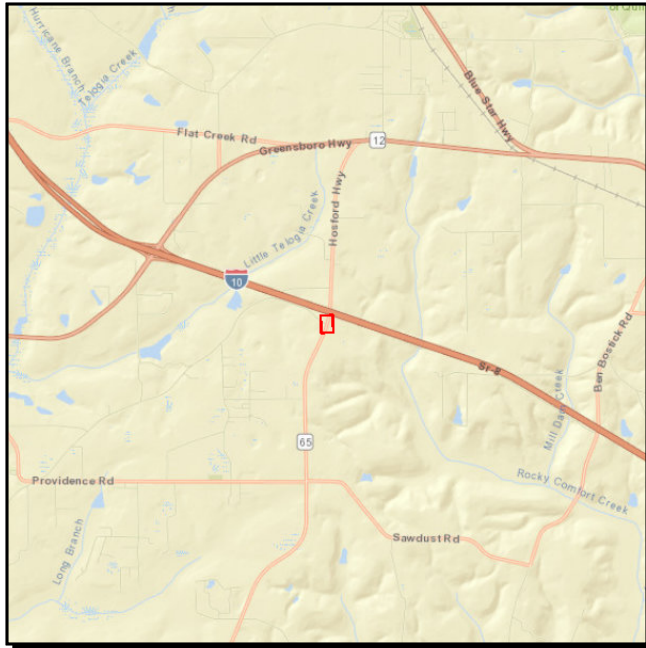
**Prior Cost < 2017/18:** 892,647

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,752,877

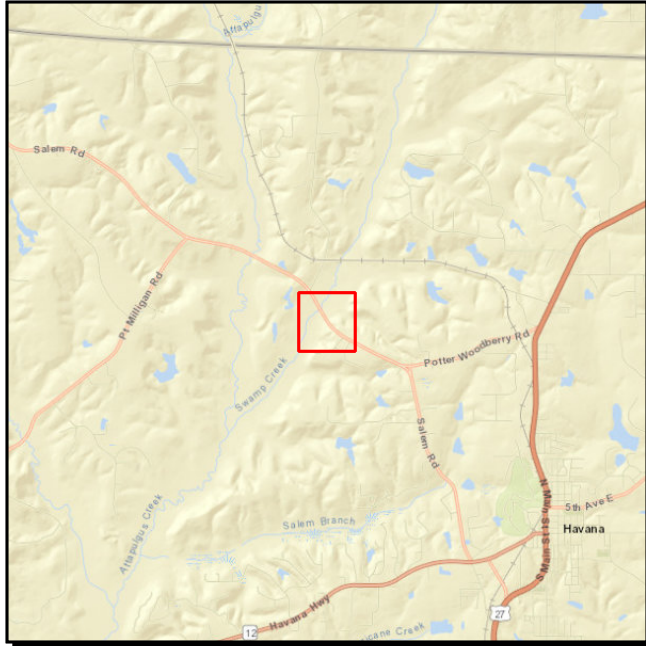
**Project Description:** Funds the replacement of a bridge over Attapulugus Creek. Additional funding for this project was added at the February 20, 2018 CRTPA meeting through an amendment to the TIP.



**CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050****Project #:** 4358021**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .223**County:** Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACBZ	65,300	0	0	0	0	<b>65,300</b>
CST	ACBZ	0	0	1,707,667	0	0	<b>1,707,667</b>
<b>Total</b>		<b>65,300</b>	<b>0</b>	<b>1,707,667</b>	<b>0</b>	<b>0</b>	<b>1,772,967</b>

**Prior Cost < 2017/18:** 682,239**Future Cost > 2021/22:** 0**Total Project Cost:** 2,455,206**Project Description:** Funds the replacement of a bridge over Juniper Creek.

**CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032**

**Project #:** 4393741

**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** .038

**County:** Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACBZ	711,348	0	0	0	0	<b>711,348</b>
ROW	ACBZ	0	0	55,000	0	0	<b>55,000</b>
CST	ACBZ	0	0	0	0	3,306,606	<b>3,306,606</b>
<b>Total</b>		<b>711,348</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>3,306,606</b>	<b>4,072,954</b>

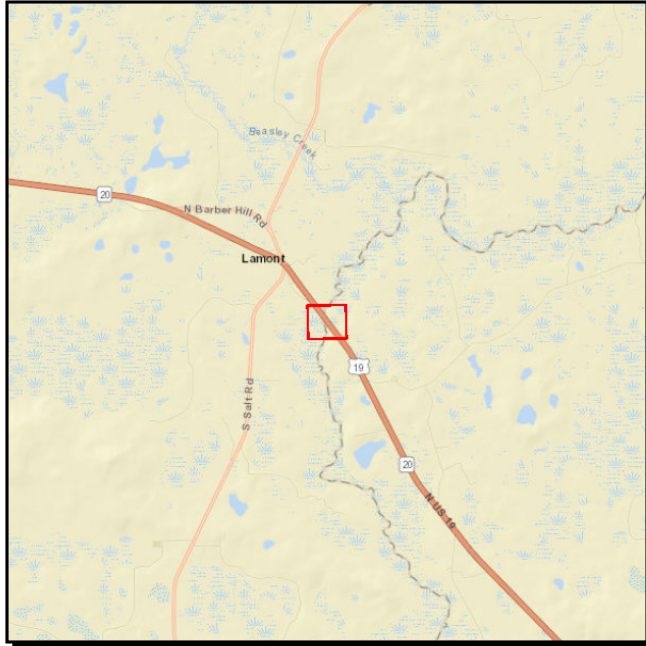
**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 4,072,954

**Project Description:** Provides funding for bridge replacement on Salem Road over Swamp Creek.

**SR 20 (US 19/US 27) AUCILLA RIVER BRIDGE BRIDGE NO. 540069**



**Project #:** 4235882

**Work Summary:** BRIDGE- REPAIR/ REHABILITATION **SIS?:** Yes

**Lead Agency:** Managed by FDOT **Length:** .099

**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

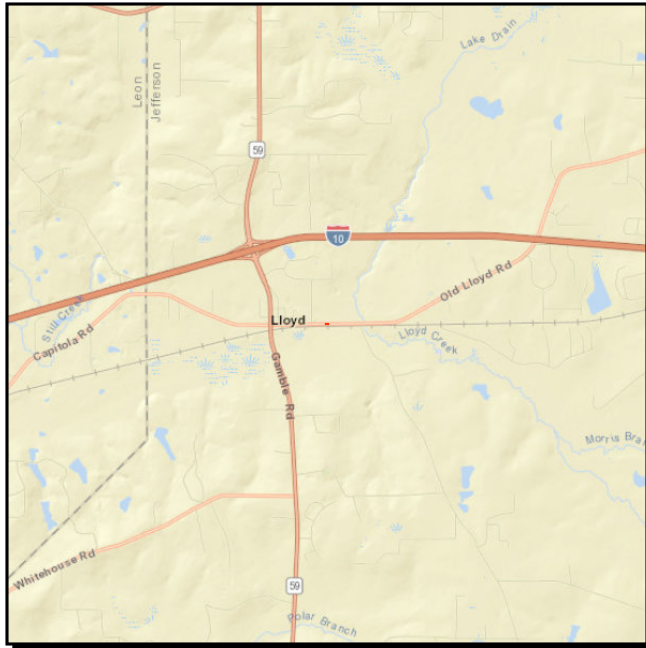
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	14,078	0	0	0	0	<b>14,078</b>
CST	BRRP	2,873,170	0	0	0	0	<b>2,873,170</b>
<b>Total</b>		<b>2,887,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,887,248</b>

**Prior Cost < 2017/18:** 81,531

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,968,779

**Project Description:** Funds the bridge repair on the SR 20 Aucilla River Bridge near Lamont in eastern Jefferson County.

**CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044**

**Project #:** 4304761

**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** .030

**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBR	3,110,482	0	0	0	0	3,110,482
<b>Total</b>		<b>3,110,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,110,482</b>

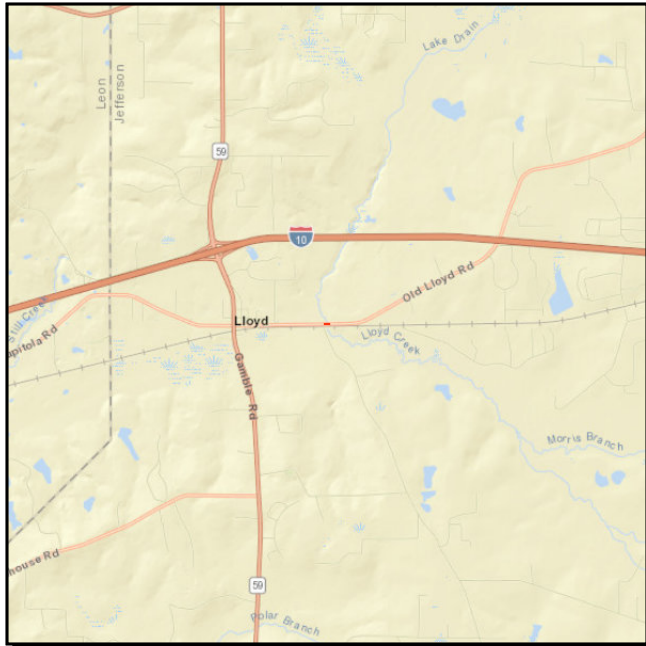
**Prior Cost < 2017/18:** 872,352

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,982,834

**Project Description:** Funds replacement of a bridge over a branch of Lloyd Creek.

**CR 158 OVER LLOYD CREEK BRIDGE NO. 540045**



**Project #:** 4304771

**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** .026

**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

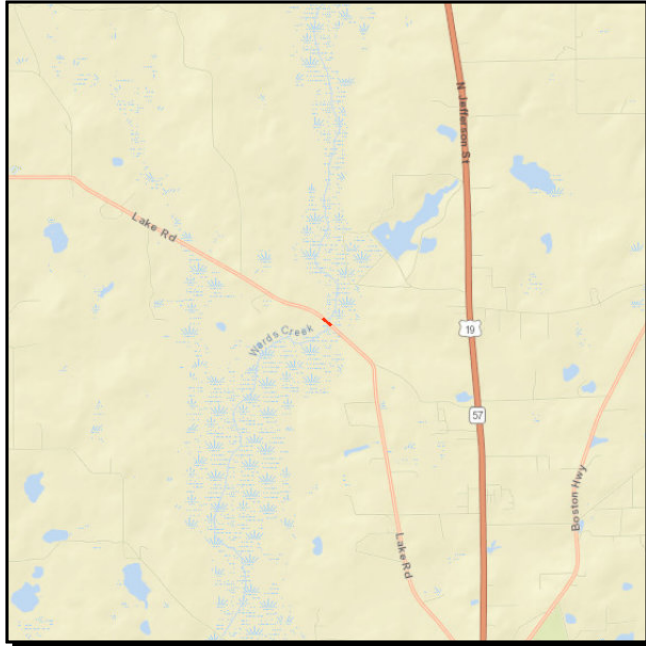
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBR	2,867,516	0	0	0	0	2,867,516
<b>Total</b>		<b>2,867,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,867,516</b>

**Prior Cost < 2017/18:** 833,632

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,701,148

**Project Description:** Funds replacement of a bridge over a branch of Lloyd Creek.

**CR 259 OVER WARD CREEK BRIDGE NO. 540043**

**Project #:** 4322891

**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** .025

**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBZ	3,576,576	0	0	0	0	3,576,576
<b>Total</b>		<b>3,576,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,576,576</b>

**Prior Cost < 2017/18:** 864,809

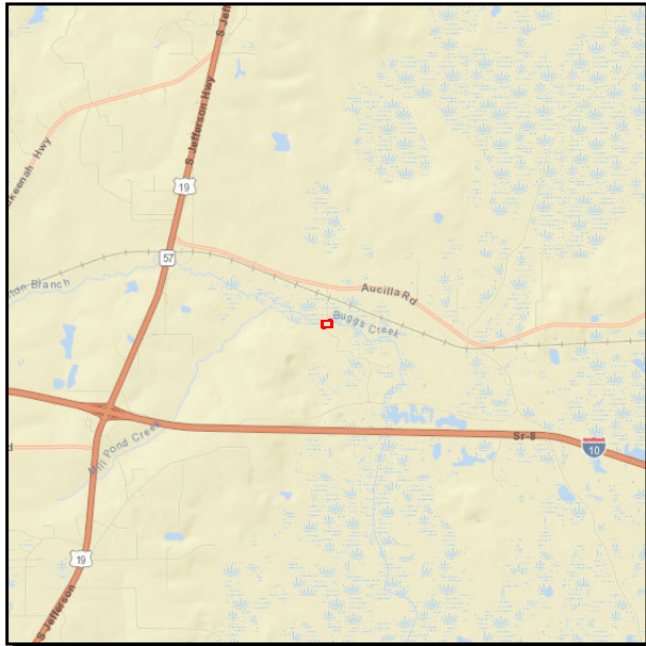
**Future Cost > 2021/22:** 0

**Total Project Cost:** 4,441,385

**Project Description:** Funds the replacement of a bridge over Ward Creek.



**CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077**



**Project #:** 4357821

**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** .006

**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACBZ	22,500	0	0	0	0	22,500
CST	ACBZ	0	0	634,535	0	0	634,535
<b>Total</b>		<b>22,500</b>	<b>0</b>	<b>634,535</b>	<b>0</b>	<b>0</b>	<b>657,035</b>

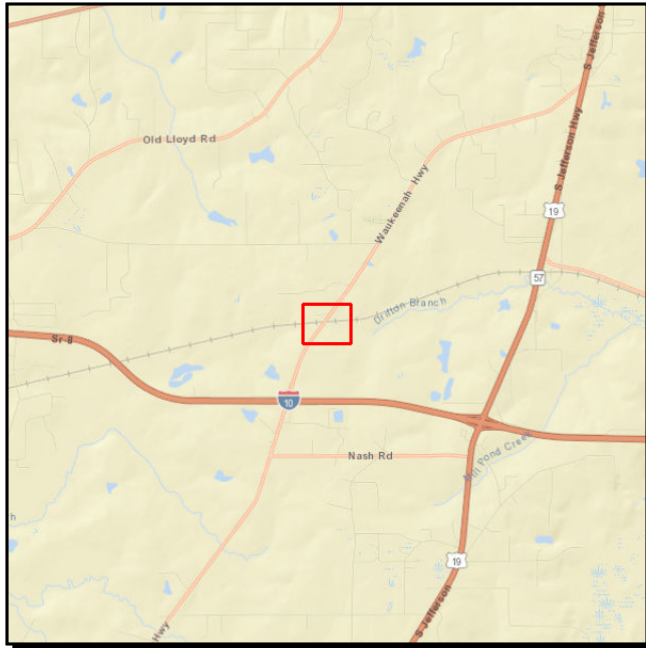
**Prior Cost < 2017/18:** 639,466

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,296,501

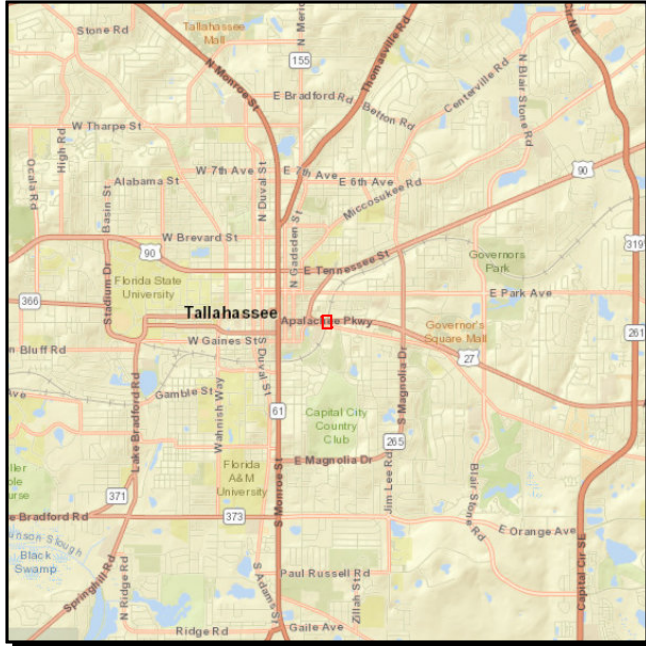
**Project Description:** Bridge replacement project over Buggs Creek.



**CR 259 OVER SCL RAILROAD BRIDGE NO. 540027****Project #:** 4393661**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .028**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

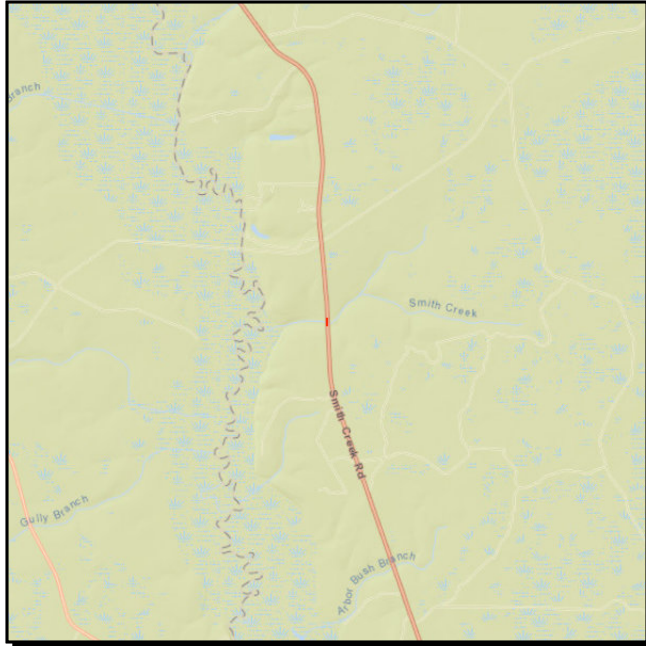
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACBR	691,064	0	0	0	0	<b>691,064</b>
ROW	ACBR	0	0	85,000	0	0	<b>85,000</b>
CST	ACBR	0	0	0	0	3,073,541	<b>3,073,541</b>
<b>Total</b>		<b>691,064</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>3,073,541</b>	<b>3,849,605</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 3,849,605**Project Description:** Funds the replacement of a bridge on CRT 259 over SCL Railroad.

**SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE BRIDGE NO. 550940****Project #:** 4374971**Work Summary:** BRIDGE - PAINTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .003**County:** Leon County**LRTP #:** 2040 RMP Maintenance (page 5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	6,364	0	0	0	0	6,364
CST	BRRP	500,073	0	0	0	0	500,073
<b>Total</b>		<b>506,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>506,437</b>

**Prior Cost < 2017/18:** 158,567**Future Cost > 2021/22:** 0**Total Project Cost:** 665,004**Project Description:** Funds the painting of the Apalachee Parkway CSX Bridge.

**CR 375 OVER SMITH CREEK BRIDGE NO. 590020**

**Project #:** 4340341

**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** .017

**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

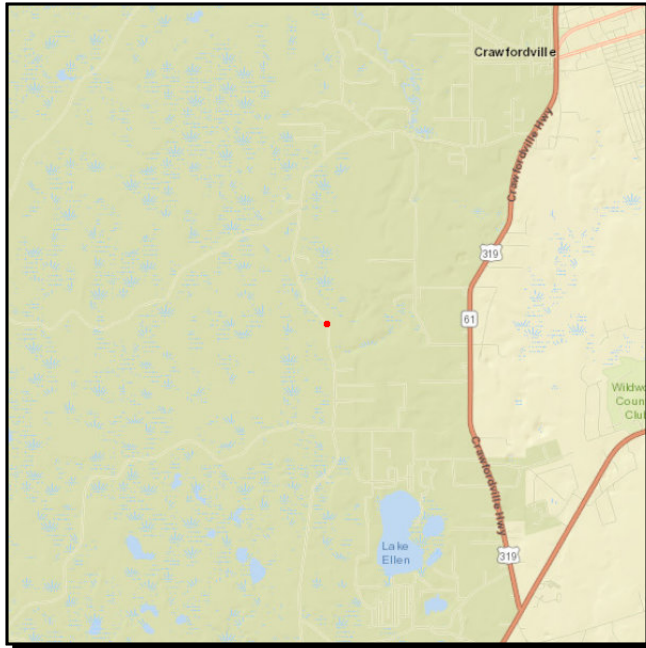
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBR	0	2,007,338	0	0	0	2,007,338
<b>Total</b>		<b>0</b>	<b>2,007,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,007,338</b>

**Prior Cost < 2017/18:** 788,149

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,795,487

**Project Description:** Funds construction of a replacement bridge over Smith Creek

**FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005**

**Project #:** 4358001

**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** .006

**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACBZ	42,100	0	0	0	0	<b>42,100</b>
CST	ACBZ	0	0	649,526	0	0	<b>649,526</b>
<b>Total</b>		<b>42,100</b>	<b>0</b>	<b>649,526</b>	<b>0</b>	<b>0</b>	<b>691,626</b>

**Prior Cost < 2017/18:** 651,559

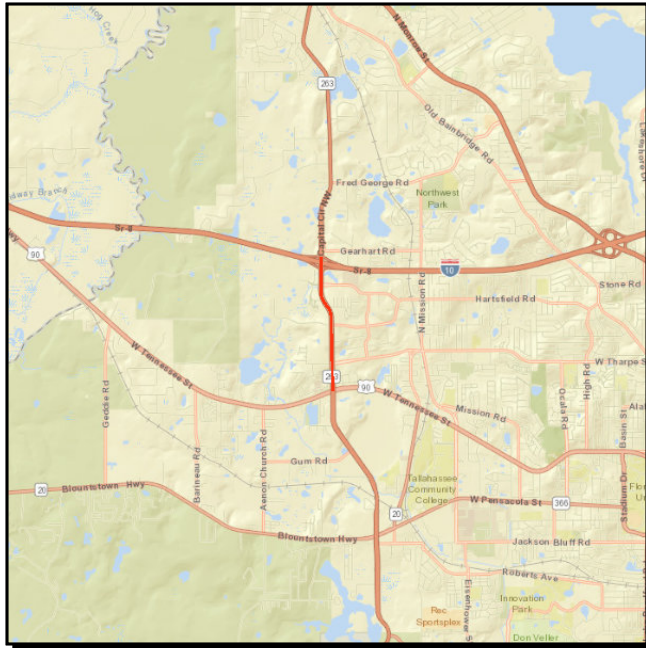
**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,343,185

**Project Description:** Funds the replacement of a bridge over a stream on Lawhon Mill Road.

**Section D - Major Capacity (State/Federally Funded)**

**SR 263 CAP CIR NW FROM SR 10 (US 90) TO SR 8 (I-10) W Ramp**



**Project #:** 2197224

**Work Summary:** LANDSCAPING

**SIS?:** Yes

**Lead Agency:** Managed by FDOT

**Length:** 2.433

**County:** Leon County

**LRTP #:** 2040 RMP Roadway CFP (5.5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	8,800	0	0	0	0	<b>8,800</b>
CST	HPP	599,798	0	0	0	0	<b>599,798</b>
<b>Total</b>		<b>608,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608,598</b>

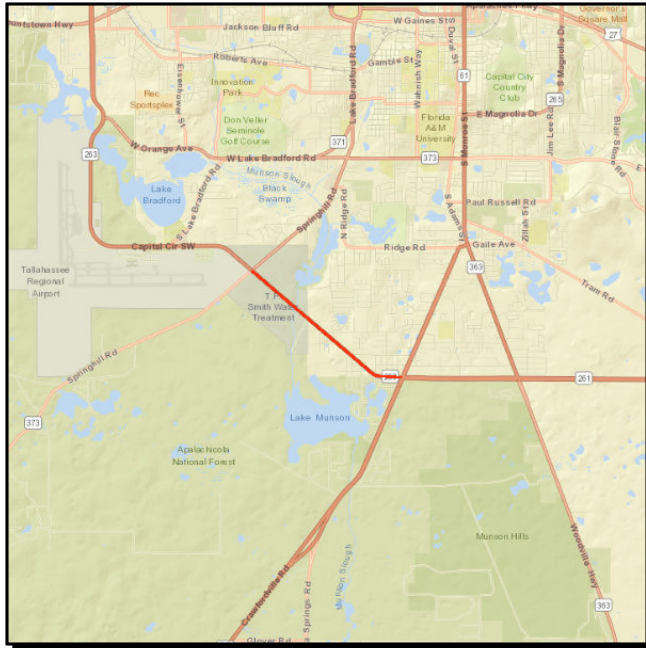
**Prior Cost < 2017/18:** 11,440

**Future Cost > 2021/22:** 0

**Total Project Cost:** 620,038

**Project Description:** Landscaping and irrigation renovations for Capital Circle, NW (US 90 to N of I-10 Interchange).



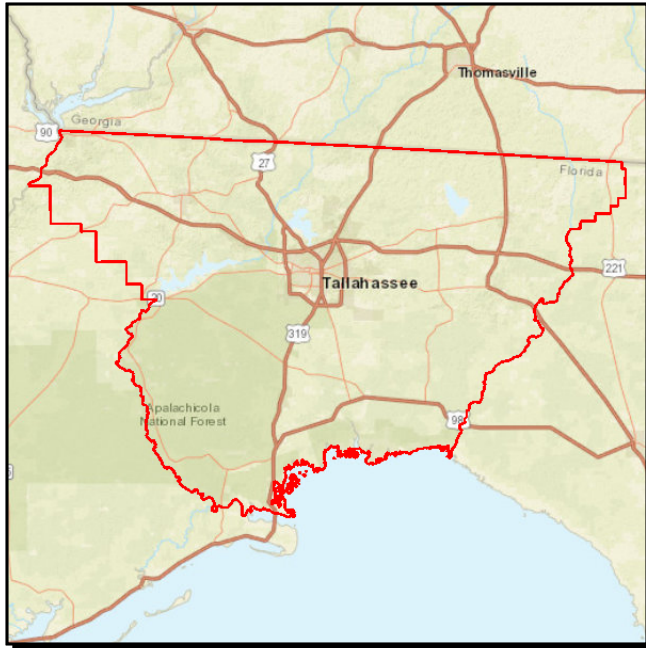
**SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD****Project #:** 2197492**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 2.341**County:** Leon County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DDR	96,292	4,196,516	2,312,194	0	0	<b>6,605,002</b>
ROW	SA	322,157	0	0	0	0	<b>322,157</b>
ROW	SU	494,551	353,484	685,006	0	0	<b>1,533,041</b>
ROW	DS	7,423,400	0	0	0	0	<b>7,423,400</b>
ROW	DIH	100,000	100,000	15,000	0	0	<b>215,000</b>
CST	DIH	0	0	0	0	235,840	<b>235,840</b>
CST	DDR	0	0	0	0	24,778,129	<b>24,778,129</b>
CST	SU	0	0	0	0	3,784,754	<b>3,784,754</b>
<b>Total</b>		<b>8,436,400</b>	<b>4,650,000</b>	<b>3,012,200</b>	<b>0</b>	<b>28,798,723</b>	<b>44,897,323</b>

**Prior Cost < 2017/18:** 2,822,446**Future Cost > 2021/22:** 0**Total Project Cost:** 47,719,769**Project Description:** Provides right-of-way and construction funding for Capital Circle from Crawfordville Road to Springhill Road.



# C RTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS



**Project #:** 2197935

**Work Summary:** FUNDING ACTION

**SIS?:** No

**Lead Agency:** Managed by FDOT

**Length:** .000

**County:** Leon County

**LRTP #:** 2040 RMP Roadway CFP (5.5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	60,541	0	403,746	0	1	464,288
ROW	SU	0	0	404,174	0	0	404,174
<b>Total</b>		<b>60,541</b>	<b>0</b>	<b>807,920</b>	<b>0</b>	<b>1</b>	<b>868,462</b>

**Prior Cost < 2017/18:** 118,612

**Future Cost > 2021/22:** 0

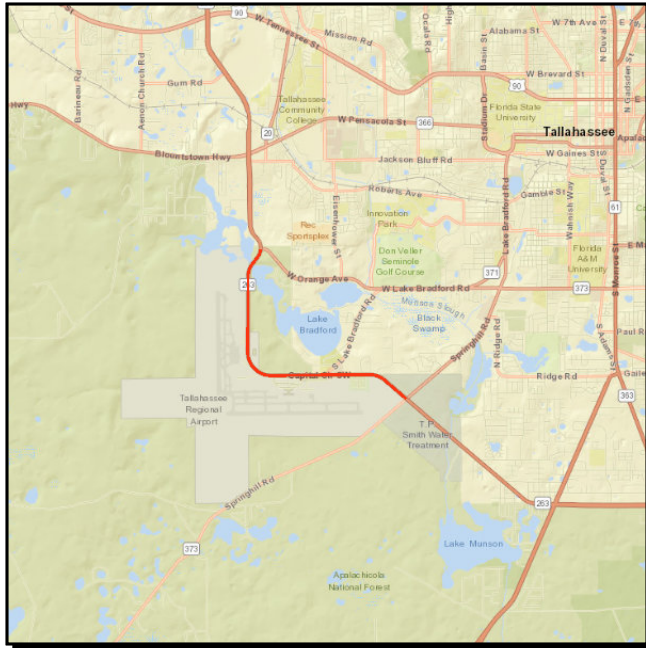
**Total Project Cost:** 987,074

**Project Description:** Provides reserve funds for use on C RTPA projects to cover construction and right-of-way costs.

**SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)****Project #:** 2225935**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** 7.850**County:** Leon County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

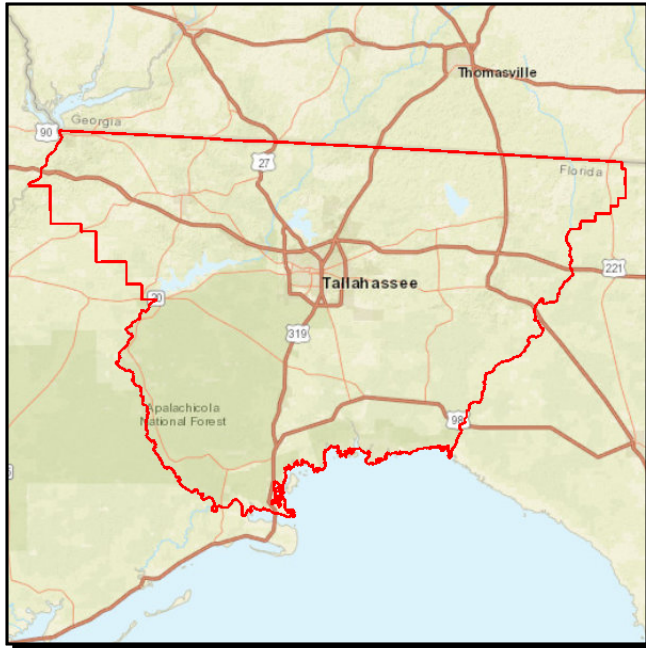
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACNP	0	0	1,269,000	0	0	1,269,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,269,000</b>	<b>0</b>	<b>0</b>	<b>1,269,000</b>

**Prior Cost < 2017/18:** 3,324,729**Future Cost > 2021/22:** 0**Total Project Cost:** 4,593,729**Project Description:** Provides funding to study I-10 Interchange improvements at Thomasville Road/Capital Circle, NE.

**SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE****Project #:** 4157829**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** 4.126**County:** Leon County**LRTP #:** 2040 RMP Roadways CFP (Chapter 5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACNP	0	0	0	44,106,820	0	44,106,820
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>44,106,820</b>	<b>0</b>	<b>44,106,820</b>

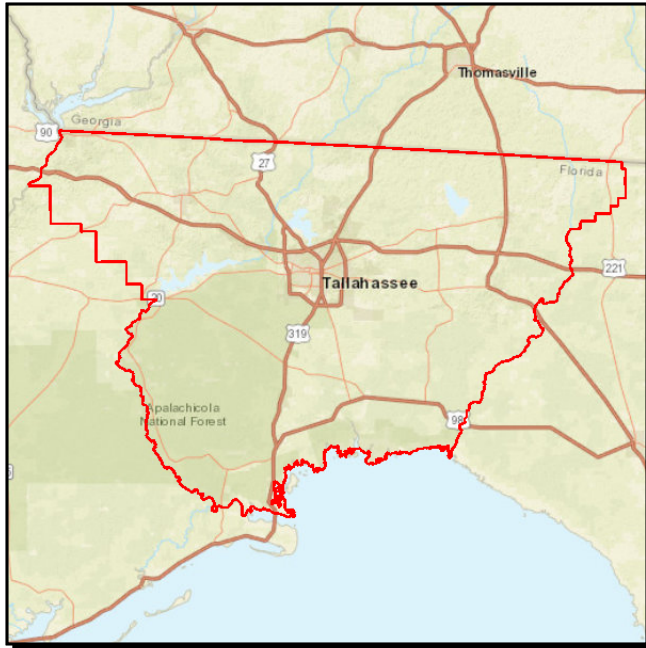
**Prior Cost < 2017/18:** 3,643,624**Future Cost > 2021/22:** 0**Total Project Cost:** 47,750,444**Project Description:** Provides construction funding for Capital Circle, SW.

**CAPITAL REGION TPA PLANNING SECTION 5303 GRANT****Project #:** 4217162**Work Summary:** MODAL SYSTEMS  
PLANNING**SIS?:** No**Lead Agency:** MANAGED BY  
CAPITAL REGION**Length:** .000**County:** Leon County**LRTP #:** 2040 RMP Roadway  
CFP (5.5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	DU	104,023	0	0	0	0	<b>104,023</b>
PLN	DPTO	13,003	0	0	0	0	<b>13,003</b>
PLN	LF	13,003	0	0	0	0	<b>13,003</b>
<b>Total</b>		<b>130,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,029</b>

**Prior Cost < 2017/18:** 871,023**Future Cost > 2021/22:** 0**Total Project Cost:** 1,001,052**Project Description:** Provides planning grant funding to CRTPA planning activities.

## CRTPA UPWP ACTIVITIES SUPPORT



**Project #:** 4225442

**Work Summary:** PLANNING MODELS/  
DATA UPDATE      **SIS?:** No

**Lead Agency:** MANAGED BY  
CAPITAL REGION      **Length:** .000

**County:** Leon County      **LRTP #:** 2040 RMP Roadway  
CFP (5.5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	SU	870,785	0	0	0	0	870,785
<b>Total</b>		<b>870,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>870,785</b>

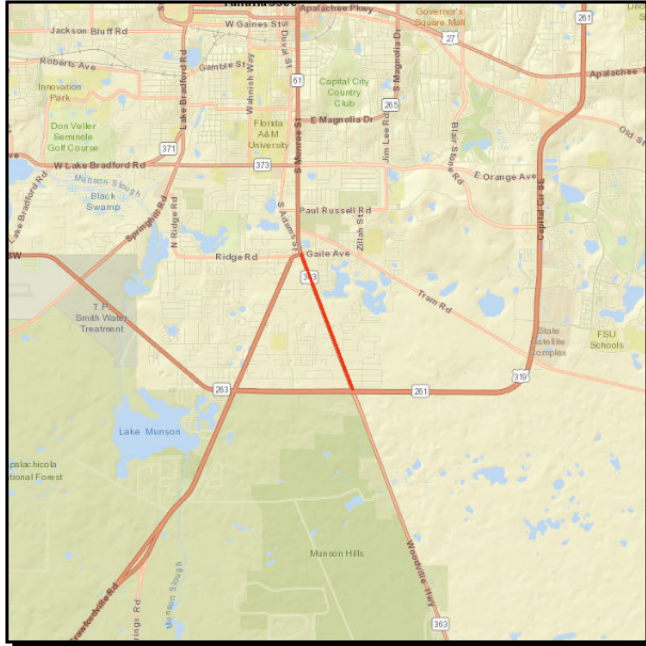
**Prior Cost < 2017/18:** 475,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,345,785

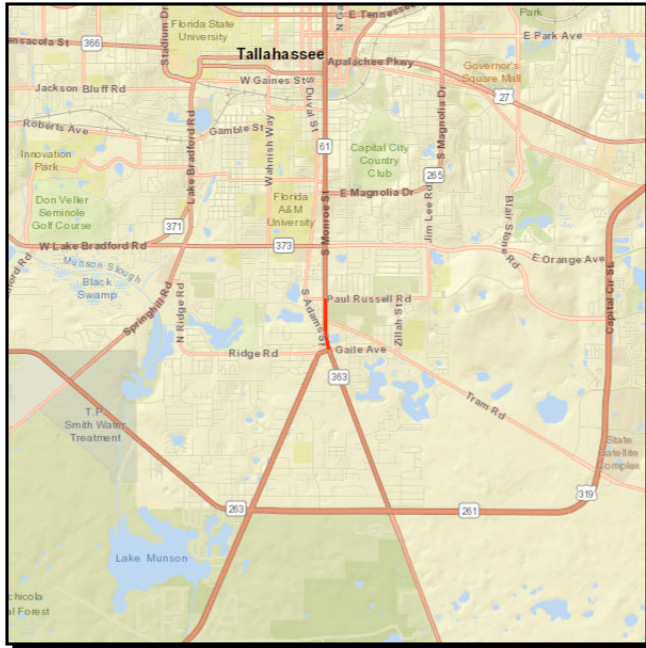
**Project Description:** Provides planning grant funding to CRTPA planning activities as identified in the agency's Unified Planning Work Program.



**SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE****Project #:** 4240094**Work Summary:** RIGHT OF WAY -  
FUTURE CAPACITY**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.499**County:** Leon County**LRTP #:** 2040 RMP Roadways  
CFP (Chapter 5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	SU	555,901	0	0	0	0	<b>555,901</b>
ROW	DDR	3,042,799	739,909	0	0	0	<b>3,782,708</b>
ROW	SA	200,000	0	0	0	0	<b>200,000</b>
ROW	DIH	0	100,000	0	0	0	<b>100,000</b>
<b>Total</b>		<b>3,798,700</b>	<b>839,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,638,609</b>

**Prior Cost < 2017/18:** 2,587,507**Future Cost > 2021/22:** 0**Total Project Cost:** 7,226,116**Project Description:** Provides right-of-way funding associated with widening Woodville Highway (Capital Circle to Gaile Avenue).

**SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD****Project #:** 4240095**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .618**County:** Leon County**LRTP #:** 2040 RMP Roadways CFP (Chapter 5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	SU	0	1,779,561	152,214	0	0	1,931,775
ROW	DIH	0	75,000	30,000	0	0	105,000
ROW	DDR	0	3,028,839	0	0	0	3,028,839
ROW	CM	0	0	407,345	0	0	407,345
ROW	SA	0	0	499,741	0	0	499,741
<b>Total</b>		<b>0</b>	<b>4,883,400</b>	<b>1,089,300</b>	<b>0</b>	<b>0</b>	<b>5,972,700</b>

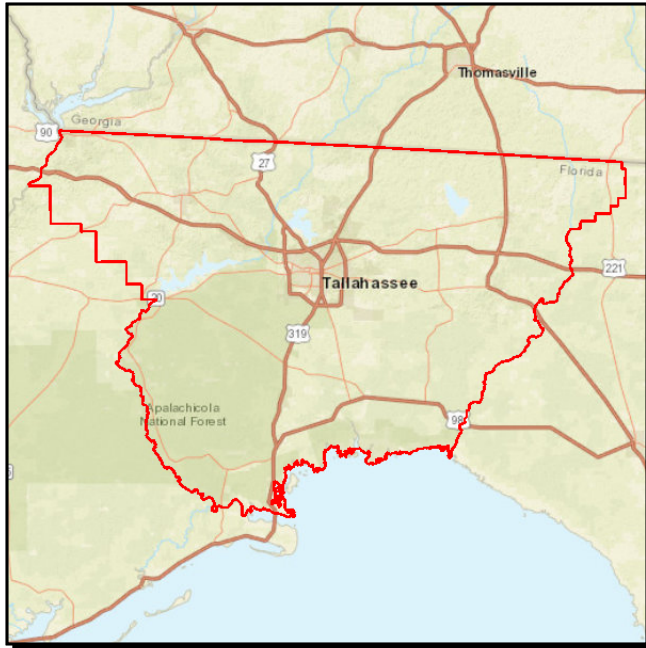
**Prior Cost < 2017/18:** 1,510,918**Future Cost > 2021/22:** 0**Total Project Cost:** 7,483,618**Project Description:** Provides right-of-way funding to Woodville Highway (Gaile Avenue to Paul Russell Road).



**LRTP #:** 2040 RMP Roadways  
CFP (Chapter 5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	DDR	0	750,000	0	0	0	750,000
PDE	DIH	0	37,500	0	0	0	37,500
<b>Total</b>		<b>0</b>	<b>787,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>787,500</b>

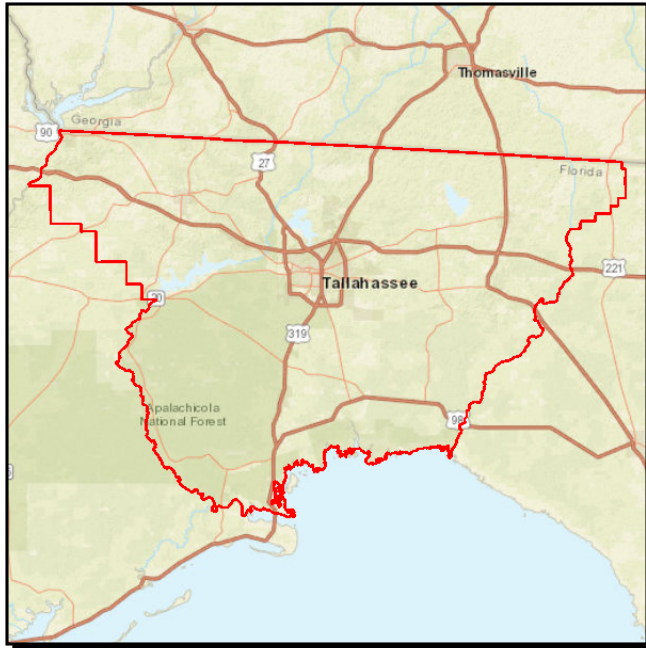
<b>Project Description:</b>	Provides funding for a PD&E Study of Orange Avenue.
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**CAPITAL REGIONAL TPA FY 2020-2021/2021-2022****Project #:** 4383691**Work Summary:** TRANSPORTATION PLANNING**SIS?:** No**Lead Agency:** MANAGED BY CAPITAL REGION**Length:** .000**County:** Leon County**LRTP #:** 2040 RMP Roadway CFP (5.5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	0	0	0	485,787	0	485,787
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>485,787</b>	<b>0</b>	<b>485,787</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 485,787**Project Description:** Provides funding for CRTPA planning activities as identified in the agency's Unified Planning Work Program.

**CRTPA FY 2016/2017-2017/2018 UPWP**



**Project #:** 4393231

**Work Summary:** TRANSPORTATION PLANNING **SIS?:** No

**Lead Agency:** MANAGED BY CAPITAL REGION **Length:** .000

**County:** Leon County **LRTP #:** 2040 RMP Roadway CFP (5.5)

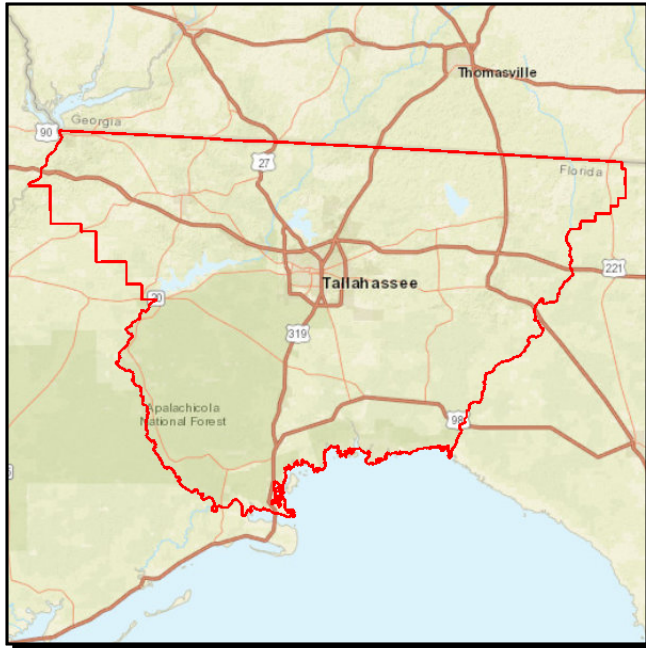
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	513,940	0	0	0	0	513,940
<b>Total</b>		<b>513,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>513,940</b>

**Prior Cost < 2017/18:** 2,354,491

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,868,431

**Project Description:** Provides funding for CRTPA planning activities as identified in the agency's Unified Planning Work Program.

**CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP**


**Project #:** 4393232  
**Work Summary:** TRANSPORTATION PLANNING **SIS?:** No  
**Lead Agency:** MANAGED BY CAPITAL REGION **Length:** .000  
**County:** Leon County **LRTP #:** RMP Maintenance (5.7)

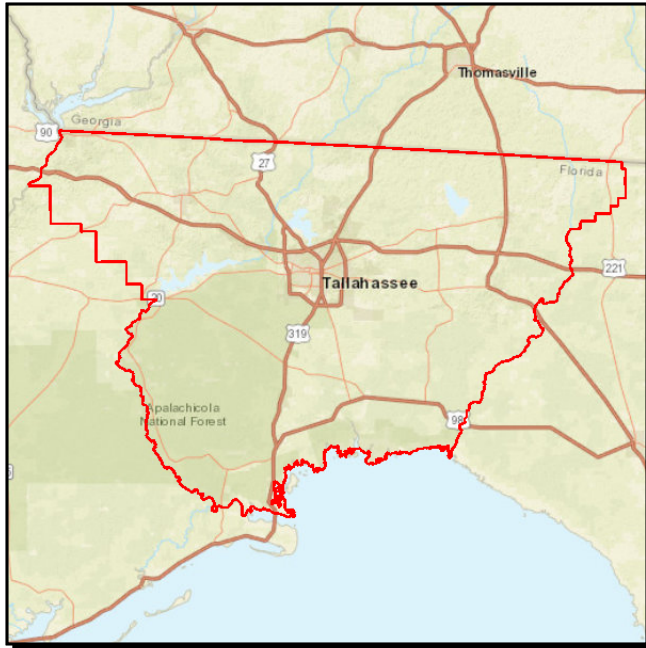
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	0	520,560	527,890	0	0	1,048,450
<b>Total</b>		<b>0</b>	<b>520,560</b>	<b>527,890</b>	<b>0</b>	<b>0</b>	<b>1,048,450</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,048,450

**Project Description:** Provides planning funding associated with the update of the long range transportation plan.

**CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP**

**Project #:** 4393233

**Work Summary:** TRANSPORTATION PLANNING

**SIS?:** No

**Lead Agency:** MANAGED BY CAPITAL REGION

**Length:** .000

**County:** Leon County

**LRTP #:** 2040 RMP Maintenance (5.7)

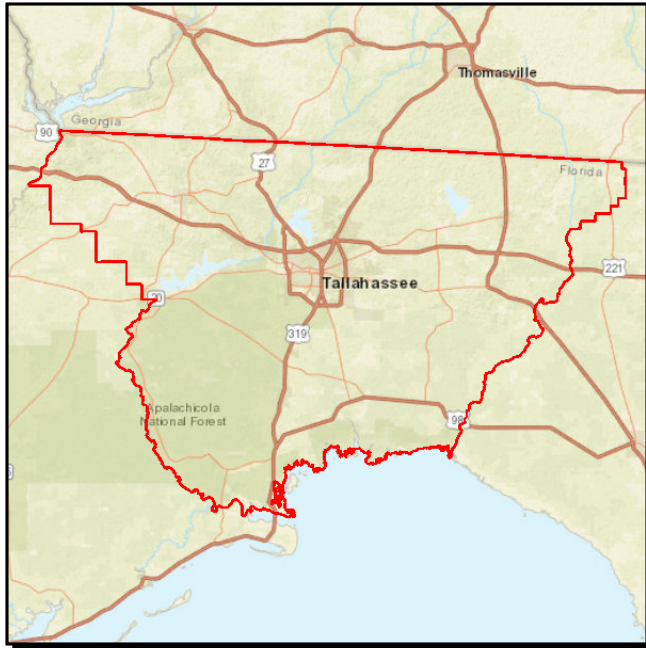
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	0	0	0	527,890	527,890	1,055,780
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>527,890</b>	<b>527,890</b>	<b>1,055,780</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,055,780

**Project Description:** Provides planning funding for CRTPA efforts as identified in the agency's Unified Planning Work Program.

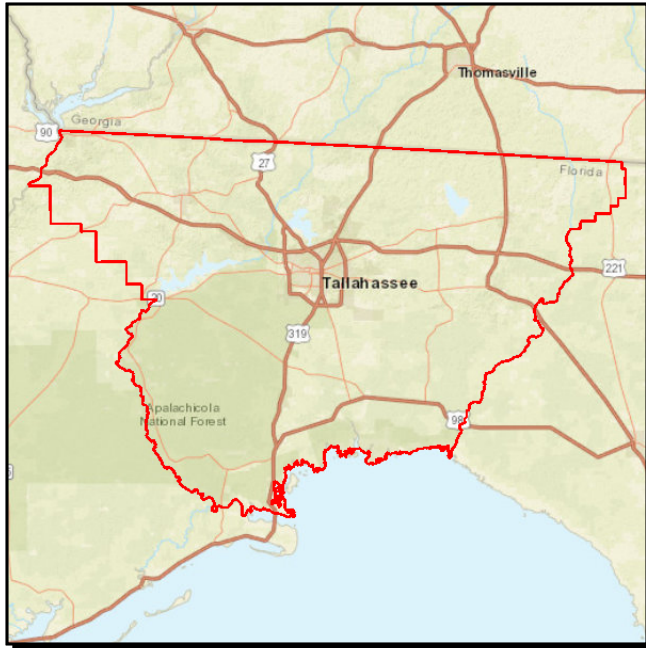
**MPO ADVISORY COMMITTEE STAFF FY 2016/2017-2017/2018 UPWP****Project #:** 4393391**Work Summary:** TRANSPORTATION PLANNING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .000**County:** Leon County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	607,452	0	0	0	0	607,452
<b>Total</b>		<b>607,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>607,452</b>

**Prior Cost < 2017/18:** 666,295**Future Cost > 2021/22:** 0**Total Project Cost:** 1,273,747**Project Description:** Provides funding for the MPO Advisory Committee.



**FY16 LADDERS OF OPPORTUNITY INITIATIVE - OJT**



**Project #:** 4398231  
**Work Summary:** TRAINING **SIS?:** No  
**Lead Agency:** Managed by FDOT **Length:** .000  
**County:** Leon County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ADM	SSM	243,747	0	0	0	0	243,747
<b>Total</b>		<b>243,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243,747</b>

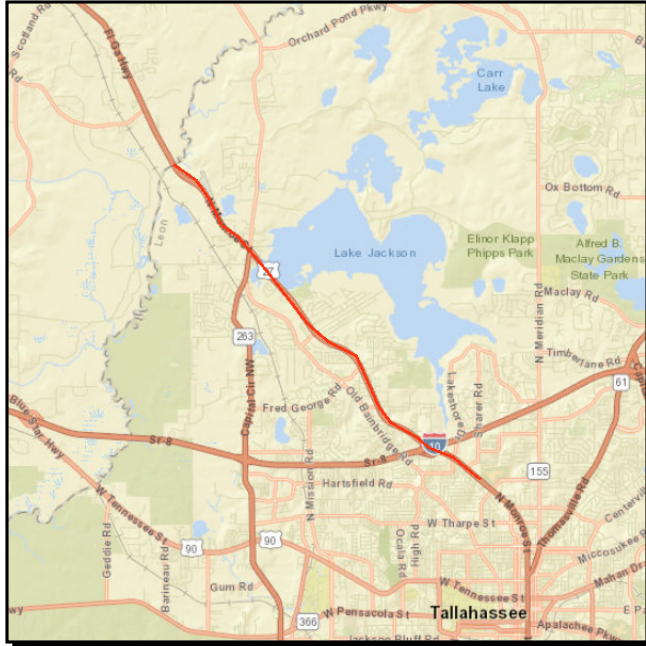
**Prior Cost < 2017/18:** 156,253

**Future Cost > 2021/22:** 0

**Total Project Cost:** 400,000

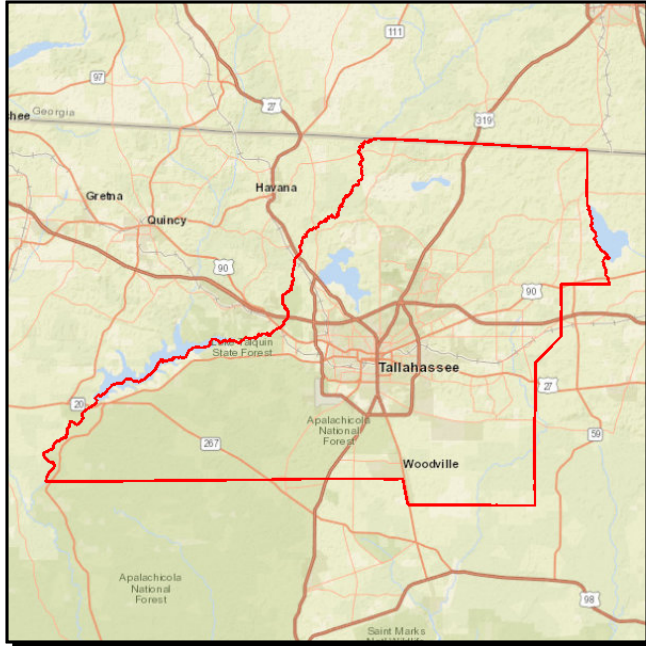
**Project Description:** Funding associated with the USDOT Ladders of Opportunity Initiative.



**SR 63 (US 27) FROM GADSDEN CO. LINE TO ALLEN RD LANDSCAPING****Project #:** 4401401**Work Summary:** LANDSCAPING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 7.851**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

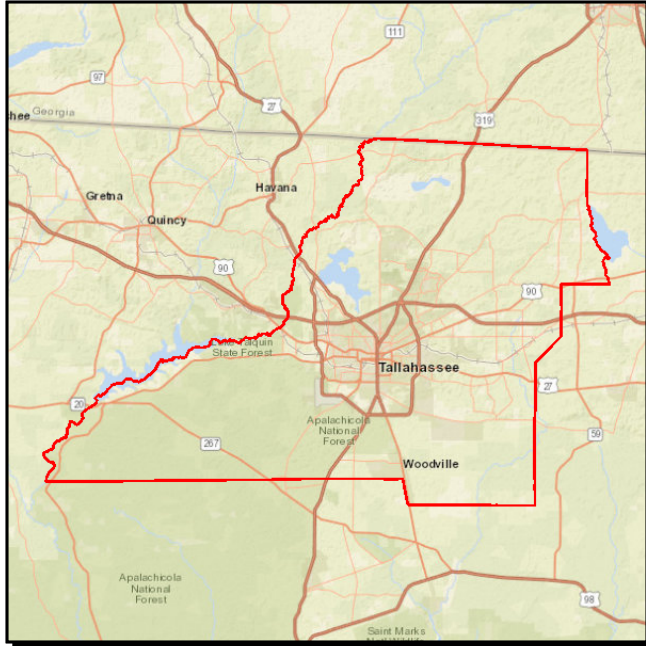
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	7,703	0	0	0	0	7,703
CST	DDR	653,884	0	0	0	0	653,884
<b>Total</b>		<b>661,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>661,587</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 661,587**Project Description:** Provides landscape funding for US 27 from Allen Rd north to Gadsden County Line.

**BURNS BLDG. HEADQUARTERS BOILER REPLACEMENT****Project #:** 4406761**Work Summary:** FIXED CAPITAL OUTLAY **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .000**County:** Leon County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	FCO	353,250	0	0	0	0	353,250
<b>Total</b>		<b>353,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>353,250</b>

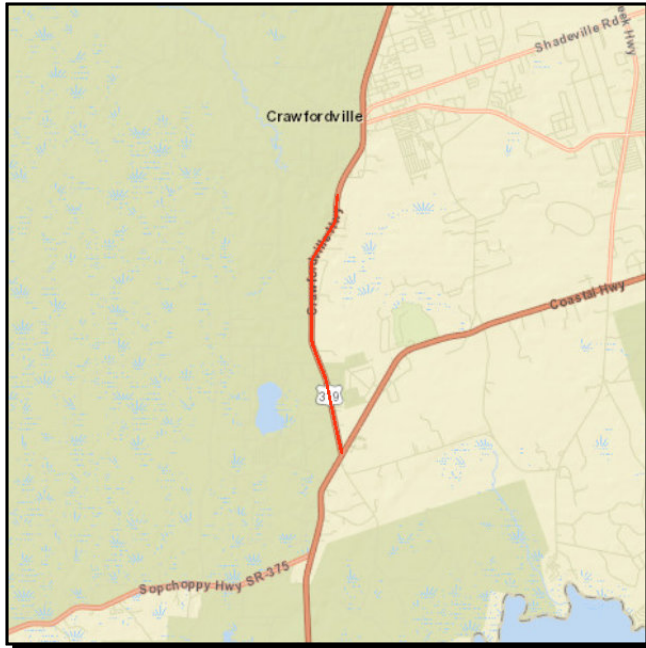
**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 353,250**Project Description:** FDOT Central Office building maintenance.

**BURNS BLDG. HEADQUARTERS ELECTRICAL PANEL REPLACEMENT****Project #:** 4406771**Work Summary:** FIXED CAPITAL OUTLAY **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .000**County:** Leon County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	FCO	459,233	0	0	0	0	459,233
<b>Total</b>		<b>459,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>459,233</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 459,233**Project Description:** Construction funding for the FDOT Central Office building associated with electrical panel replacement.

# SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE



**Project #:** 2204954

**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**SIS?:** No

**Lead Agency:** Managed by FDOT

**Length:** 4.034

**County:** Wakulla County

**LRTP #:** 2040 RMP Roadways CFP

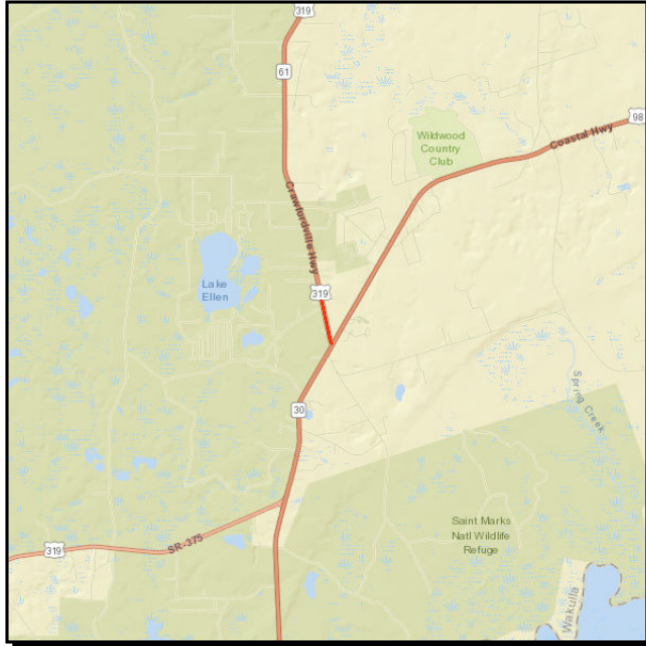
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SA	934,550	0	0	0	0	934,550
<b>Total</b>		<b>934,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>934,550</b>

**Prior Cost < 2017/18:** 5,082,312

**Future Cost > 2021/22:** 0

**Total Project Cost:** 6,016,862

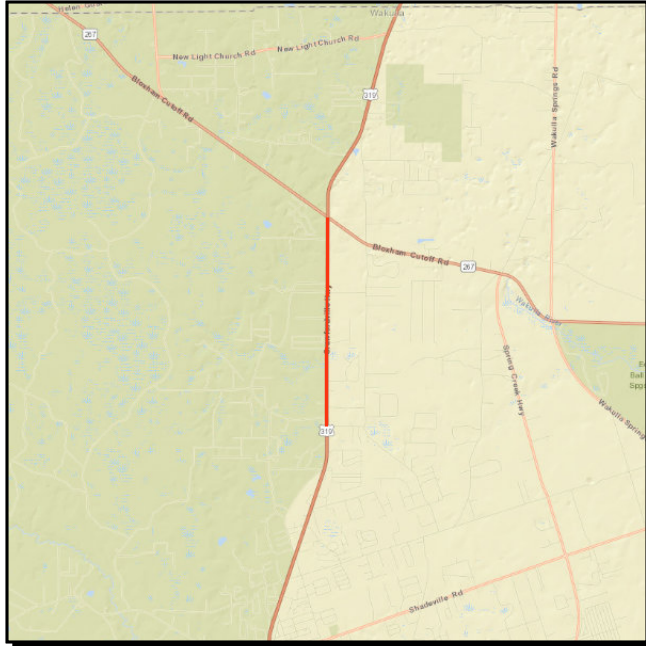
**Project Description:** Provides design funding for widening Crawfordville Road (US 98 to Lost Creek Bridge).

**SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY****Project #:** 2204955**Work Summary:** MISCELLANEOUS  
CONSTRUCTION**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .776**County:** Wakulla County**LRTP #:** 2040 RMP Roadways  
CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DS	100,000	0	0	0	0	100,000
ROW	DDR	300,000	0	0	0	0	300,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

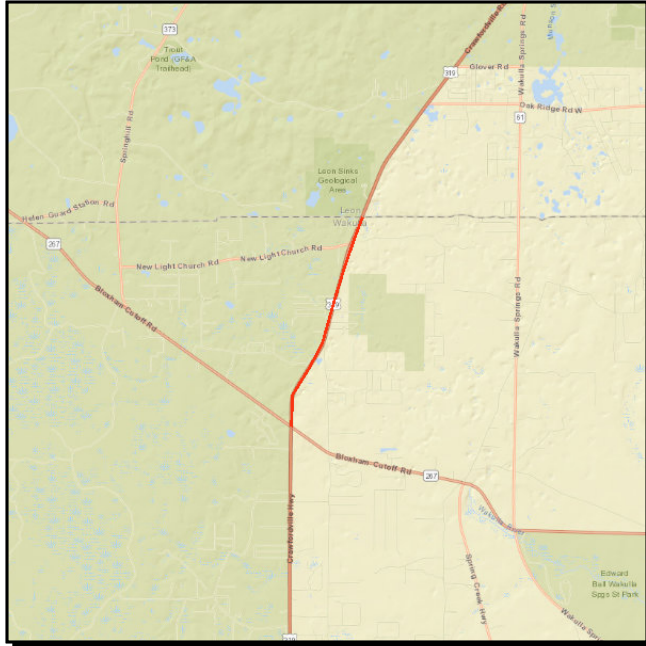
**Prior Cost < 2017/18:** 8,248,295**Future Cost > 2021/22:** 0**Total Project Cost:** 8,648,295**Project Description:** Provides right-of-way funding associated with the widening of Crawfordville Road.



**SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267****Project #:** 2204957**Work Summary:** ADD LANES & RECONSTRUCT**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.879**County:** Wakulla County**LRTP #:** 2040 RMP Roadways CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACNP	8,289,000	0	0	0	0	<b>8,289,000</b>
ENV	ACNP	497,207	0	0	0	0	<b>497,207</b>
CST	ACNP	0	0	32,615,106	0	0	<b>32,615,106</b>
<b>Total</b>		<b>8,786,207</b>	<b>0</b>	<b>32,615,106</b>	<b>0</b>	<b>0</b>	<b>41,401,313</b>

**Prior Cost < 2017/18:** 12,898,676**Future Cost > 2021/22:** 0**Total Project Cost:** 54,299,989**Project Description:** Provides right-of-way, environment and construction funding associated with the widening of Crawfordville Road (East Ivan Road to n of SR 267).

**SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE****Project #:** 2204958**Work Summary:** ADD LANES & RECONSTRUCT**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 2.242**County:** Wakulla County**LRTP #:** 2040 RMP Roadways CFP (Chapter 5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DS	558,653	0	0	0	0	558,653
ROW	DIH	50,000	0	0	0	0	50,000
ROW	DDR	1,871,347	0	0	0	0	1,871,347
ENV	ACNP	104,896	0	0	0	0	104,896
CST	ACNP	19,970,220	0	0	0	0	19,970,220
<b>Total</b>		<b>22,555,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,555,116</b>

**Prior Cost < 2017/18:** 8,511,627**Future Cost > 2021/22:** 0**Total Project Cost:** 31,066,743**Project Description:** Provides right-of-way, environment and construction funding associated with the widening of Crawfordville Road (n of SR 267 to Leon County Line).

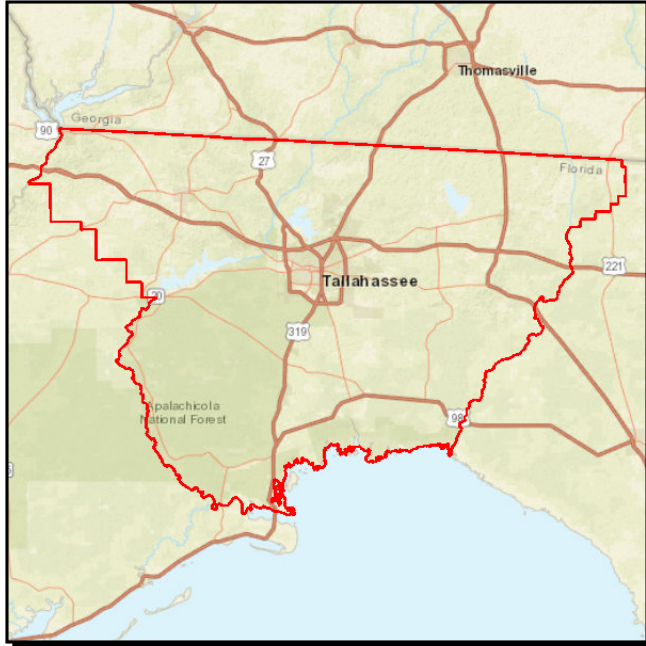


**Section E - Public Transportation (State/Federally Funded)**

**BIG BEND TRANSIT COMMUTER ASSISTANCE****Project #:** 4203101**Work Summary:** COMMUTER TRANS. ASSISTANCE**SIS?:** No**Lead Agency:** MANAGED BY BIG BEND TRANSIT**Length:** .000**County:** Gadsden County**LRTP #:** 2040 RMP Capital Transit CFP (5.11)

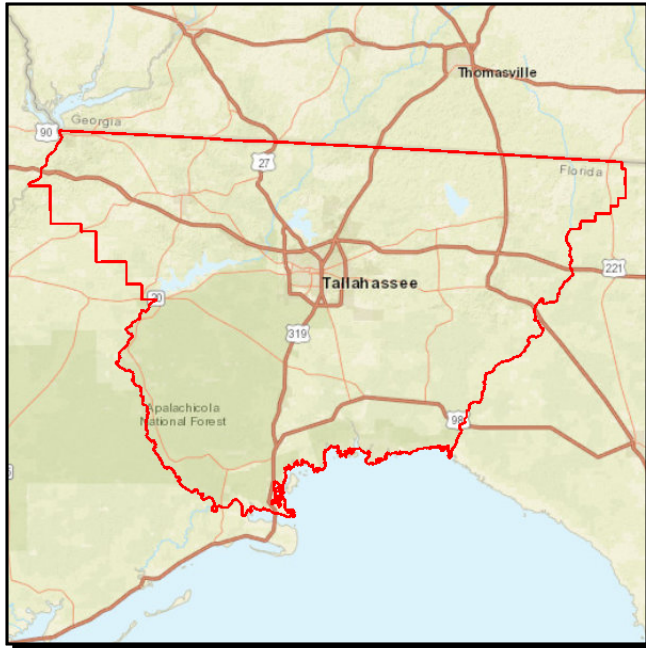
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DPTO	20,000	0	15,000	10,000	0	<b>45,000</b>
OPS	LF	20,000	0	15,000	10,000	10,000	<b>55,000</b>
OPS	DDR	0	0	0	0	10,000	<b>10,000</b>
<b>Total</b>		<b>40,000</b>	<b>0</b>	<b>30,000</b>	<b>20,000</b>	<b>20,000</b>	<b>110,000</b>

**Prior Cost < 2017/18:** 121,000**Future Cost > 2021/22:** 0**Total Project Cost:** 231,000**Project Description:** Provides operating funding to Big Bend Transit.

**BIG BEND TRANSIT COMMUTER ASSISTANCE****Project #:** 4203131**Work Summary:** COMMUTER TRANS. ASSISTANCE**SIS?:** No**Lead Agency:** MANAGED BY BIG BEND TRANSIT**Length:** .000**County:** Gadsden County**LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	0	10,000	16,291	0	10,000	<b>36,291</b>
OPS	LF	0	10,000	16,291	5,000	10,000	<b>41,291</b>
OPS	DPTO	0	0	0	5,000	0	<b>5,000</b>
<b>Total</b>		<b>0</b>	<b>20,000</b>	<b>32,582</b>	<b>10,000</b>	<b>20,000</b>	<b>82,582</b>

**Prior Cost < 2017/18:** 90,000**Future Cost > 2021/22:** 0**Total Project Cost:** 172,582**Project Description:** Provides operating funding to Big Bend Transit.

**BIG BEND TRANSIT COMMUTER ROUTE****Project #:** 4222621**Work Summary:** COMMUTER TRANS.  
ASSISTANCE**SIS?:** No**Lead Agency:** MANAGED BY BIG  
BEND TRANSIT**Length:** .000**County:** Gadsden County**LRTP #:** 2040 RMP Capital  
Transit CFP (5.11)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	0	16,290	0	10,000	9,300	<b>35,590</b>
OPS	LF	0	16,290	0	10,000	9,300	<b>35,590</b>
<b>Total</b>		<b>0</b>	<b>32,580</b>	<b>0</b>	<b>20,000</b>	<b>18,600</b>	<b>71,180</b>

**Prior Cost < 2017/18:** 155,798**Future Cost > 2021/22:** 0**Total Project Cost:** 226,978**Project Description:** Provides operating funding to Big Bend Transit.

## FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE



**Project #:** 4156072

**Work Summary:** COMMUTER TRANS. ASSISTANCE **SIS?:** No

**Lead Agency:** MANAGED BY FLORIDA STATE **Length:** .000

**County:** Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	200,000	200,000	206,844	0	220,000	826,844
OPS	DPTO	0	0	0	214,539	0	214,539
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>206,844</b>	<b>214,539</b>	<b>220,000</b>	<b>1,041,383</b>

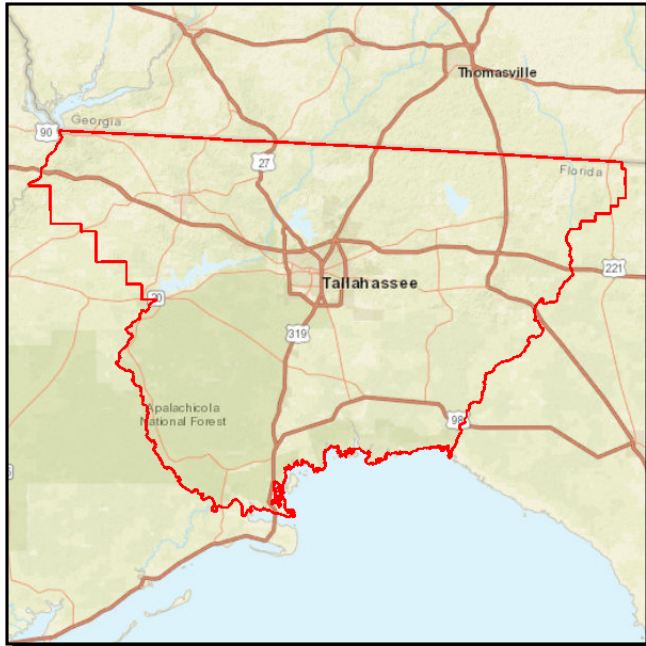
**Prior Cost < 2017/18:** 400,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,441,383

**Project Description:** Provides operating funding to Commuter Services of North Florida.

# **BIG BEND TRANSIT COMMUTER ASSISTANCE**



**Project #:** 4203111

**Work Summary:** COMMUTER TRANS. ASSISTANCE      **SIS?:** No

**Lead Agency:** MANAGED BY BIG BEND TRANSIT      **Length:** .000

**County:** Leon County      **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	20,000	0	15,000	0	10,000	<b>45,000</b>
OPS	LF	20,000	0	15,000	10,000	10,000	<b>55,000</b>
OPS	DPTO	0	0	0	10,000	0	<b>10,000</b>
<b>Total</b>		<b>40,000</b>	<b>0</b>	<b>30,000</b>	<b>20,000</b>	<b>20,000</b>	<b>110,000</b>

**Prior Cost < 2017/18:** 120,000

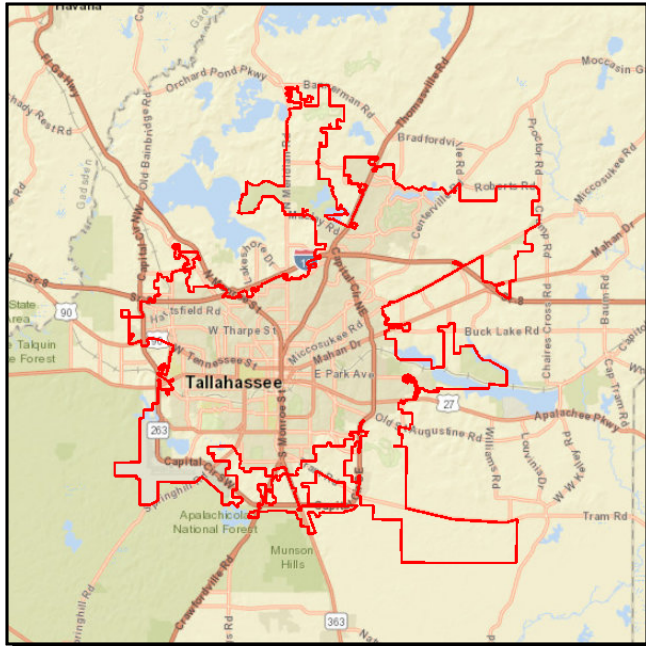
**Future Cost > 2021/22:** 0

**Total Project Cost:** 230,000

**Project Description:** Provides operating funding to Big Bend Transit.



# CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311



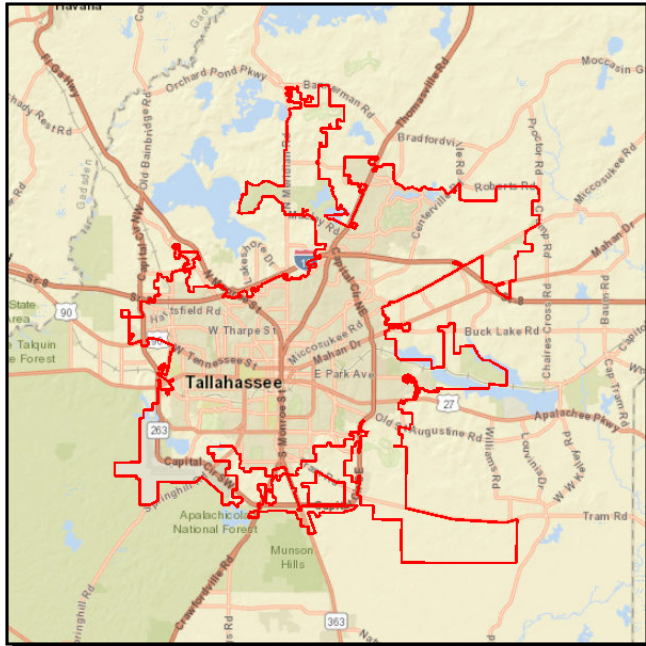
**Project #:** 4213643  
**Work Summary:** OPERATING/ ADMIN. ASSISTANCE **SIS?:** No  
**Lead Agency:** Managed by TALLAHASSEE **Length:** .000  
**County:** Leon County **LRTP #:** 2040 RMP Capital Transit (5.11)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DU	150,000	0	0	0	0	150,000
OPS	LF	150,000	0	0	0	0	150,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 300,000  
**Project Description:** Provides operations funding to the City of Tallahassee.



# CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE



**Project #:** 4222501  
**Work Summary:** OPERATING FOR FIXED ROUTE **SIS?:** No  
**Lead Agency:** Managed by TALLAHASSEE **Length:** .000  
**County:** Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	1,089,406	1,125,370	1,181,639	1,240,721	1,302,757	5,939,893
OPS	LF	1,089,406	1,125,370	1,181,639	1,240,721	1,302,757	5,939,893
<b>Total</b>		<b>2,178,812</b>	<b>2,250,740</b>	<b>2,363,278</b>	<b>2,481,442</b>	<b>2,605,514</b>	<b>11,879,786</b>

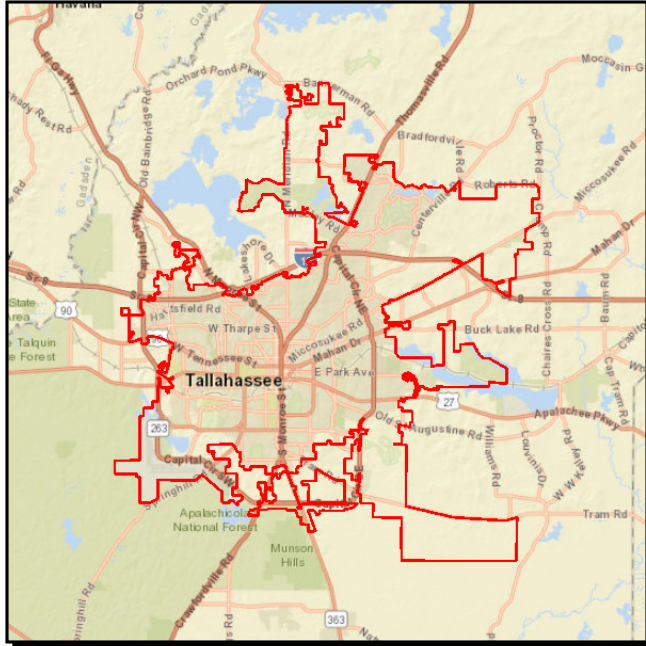
**Prior Cost < 2017/18:** 13,597,978

**Future Cost > 2021/22:** 0

**Total Project Cost:** 25,477,764

**Project Description:** Provides operating funding to StarMetro.

# CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307



**Project #:** 4222512

**Work Summary:** CAPITAL FOR FIXED ROUTE **SIS?:** No

**Lead Agency:** Managed by TALLAHASSEE **Length:** .000

**County:** Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

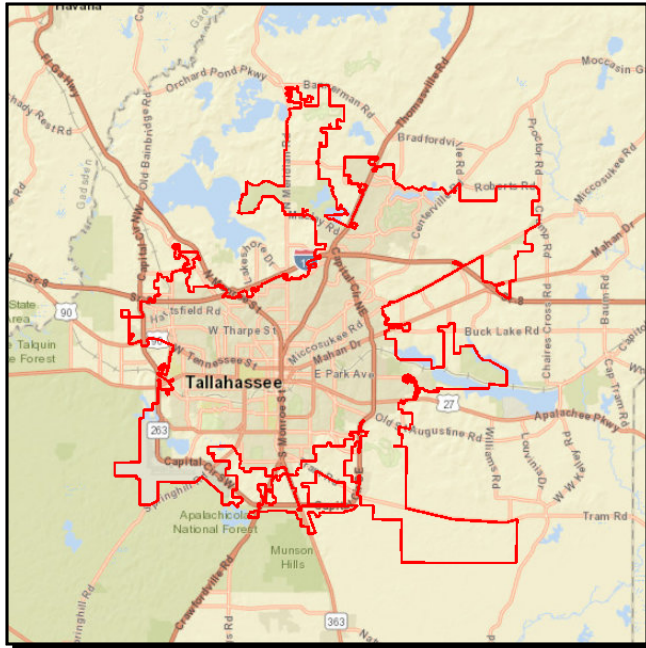
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	2,511,022	2,726,700	1,758,691	1,811,452	1,865,796	10,673,661
CAP	LF	627,750	681,675	439,673	452,863	466,449	2,668,410
<b>Total</b>		<b>3,138,772</b>	<b>3,408,375</b>	<b>2,198,364</b>	<b>2,264,315</b>	<b>2,332,245</b>	<b>13,342,071</b>

**Prior Cost < 2017/18:** 11,667,050

**Future Cost > 2021/22:** 0

**Total Project Cost:** 25,009,121

**Project Description:** Provides capital funding to StarMetro.

**CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307**


**Project #:** 4222513  
**Work Summary:** OPERATING FOR FIXED ROUTE **SIS?:** No  
**Lead Agency:** Managed by TALLAHASSEE **Length:** .000  
**County:** Leon County **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	LF	1,076,966	854,153	1,762,583	1,815,460	1,869,924	7,379,086
OPS	FTA	1,076,966	854,153	1,762,583	1,815,460	1,869,924	7,379,086
<b>Total</b>		<b>2,153,932</b>	<b>1,708,306</b>	<b>3,525,166</b>	<b>3,630,920</b>	<b>3,739,848</b>	<b>14,758,172</b>

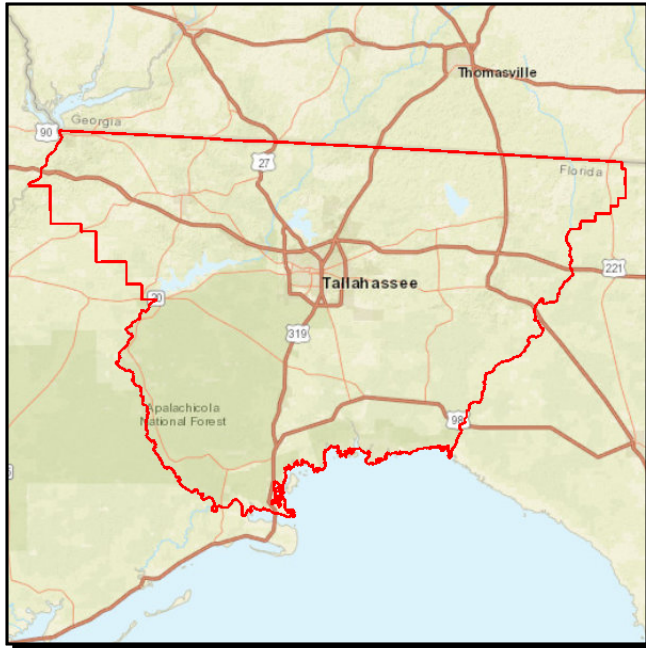
**Prior Cost < 2017/18:** 8,006,374

**Future Cost > 2021/22:** 0

**Total Project Cost:** 22,764,546

**Project Description:** Provides operating funding to StarMetro.

## BIG BEND TRANSIT COMMUTER ROUTES



**Project #:** 4222611

**Work Summary:** COMMUTER TRANS. ASSISTANCE

**SIS?:** No

**Lead Agency:** MANAGED BY BIG BEND TRANSIT

**Length:** .000

**County:** Leon County

**LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DPTO	6,290	20,000	0	10,000	0	36,290
OPS	LF	6,290	20,000	0	10,000	9,300	45,590
OPS	DDR	0	0	0	0	9,300	9,300
<b>Total</b>		<b>12,580</b>	<b>40,000</b>	<b>0</b>	<b>20,000</b>	<b>18,600</b>	<b>91,180</b>

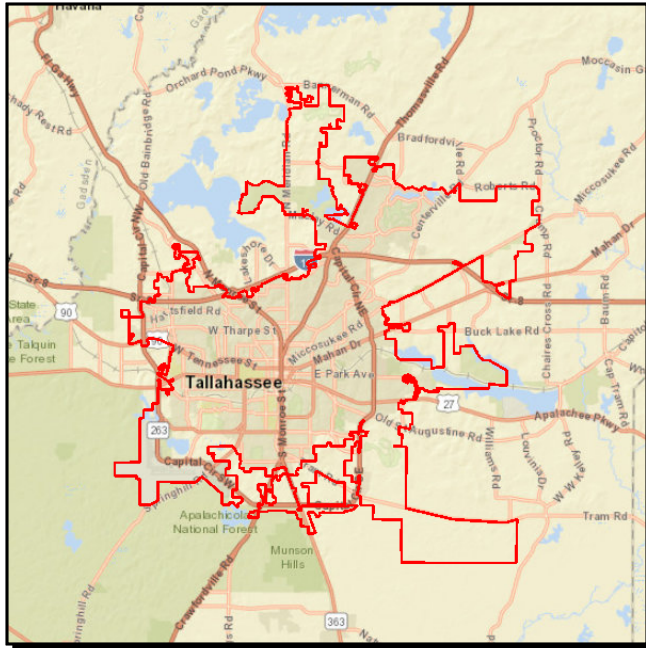
**Prior Cost < 2017/18:** 117,871

**Future Cost > 2021/22:** 0

**Total Project Cost:** 209,051

**Project Description:** Provides operating funding to Big Bend Transit.

# CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL



**Project #:** 4252699  
**Work Summary:** CAPITAL FOR FIXED ROUTE  
**Lead Agency:** Managed by TALLAHASSEE  
**County:** Leon County  
**SIS?:** No  
**Length:** .000  
**LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	385,131	388,745	382,533	394,009	405,829	1,956,247
CAP	LF	96,283	97,186	95,633	98,502	101,457	489,061
<b>Total</b>		<b>481,414</b>	<b>485,931</b>	<b>478,166</b>	<b>492,511</b>	<b>507,286</b>	<b>2,445,308</b>

**Prior Cost < 2017/18:** 467,391

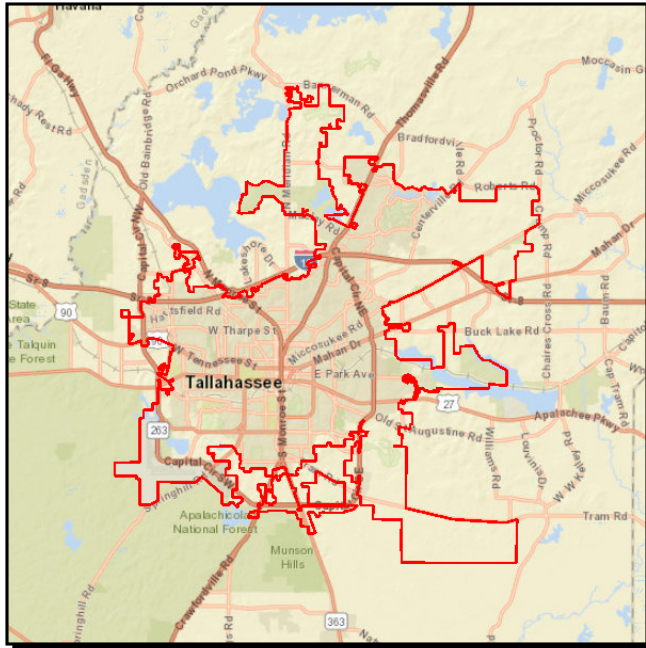
**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,912,699

**Project Description:** Provides capital funding to StarMetro.



# CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310



**Project #:** 4336851  
**Work Summary:** CAPITAL FOR FIXED ROUTE  
**SIS?:** No  
**Lead Agency:** Managed by TALLAHASSEE  
**Length:** .000  
**County:** Leon County  
**LRTP #:** 2040 RMP Capital Transit CFP (5.11)

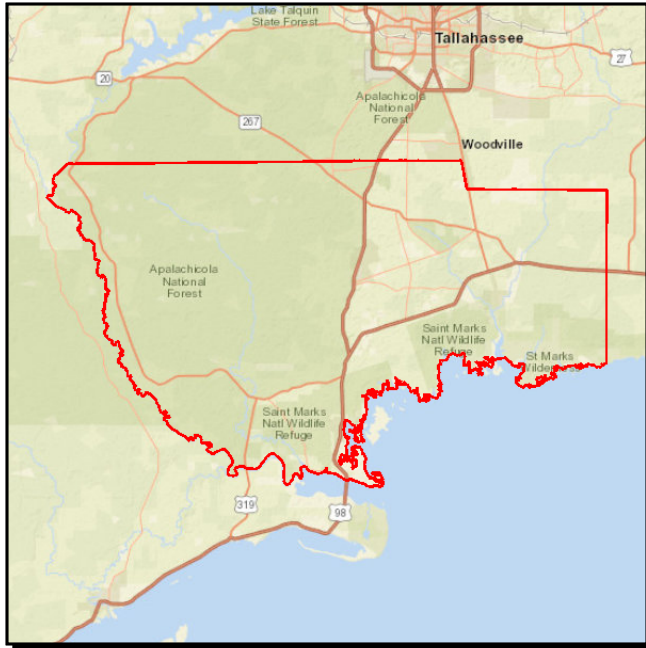
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	160,000	172,155	109,170	112,445	115,818	669,588
CAP	LF	40,000	43,039	27,292	28,111	28,955	167,397
<b>Total</b>		<b>200,000</b>	<b>215,194</b>	<b>136,462</b>	<b>140,556</b>	<b>144,773</b>	<b>836,985</b>

**Prior Cost < 2017/18:** 1,000,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,836,985

**Project Description:** This project provides funding for the purchase of ADA compliant vehicles and bus stop amenities.

**WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311**

**Project #:** 4213663

**Work Summary:** OPERATING/ ADMIN. ASSISTANCE **SIS?:** No

**Lead Agency:** MANAGED BY WAKULLA CO SR **Length:** .000

**County:** Wakulla County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DU	150,000	0	0	0	0	150,000
OPS	LF	150,000	0	0	0	0	150,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 300,000

**Project Description:** Provides operating assistance to the Wakulla Senior Center



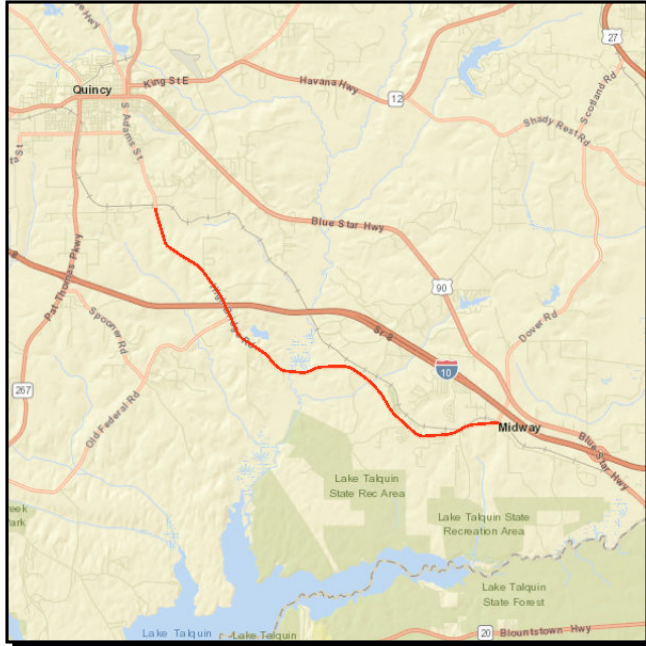
**Section F - Resurfacing (State/Federally Funded)**

A topographic map of the Ocala, Florida area. The proposed route of the Ocala Expressway is highlighted in red, running north-south through the center of the city. Major roads shown include I-75 (running north-south), I-10 (running east-west), and US-90 (running east-west). Local streets labeled include W. Jefferson St, S. Adams St, W. University Ave, W. Main St, W. Central Ave, W. 1st St, W. 2nd St, W. 3rd St, W. 4th St, W. 5th St, W. 6th St, W. 7th St, W. 8th St, W. 9th St, W. 10th St, W. 11th St, W. 12th St, W. 13th St, W. 14th St, W. 15th St, W. 16th St, W. 17th St, W. 18th St, W. 19th St, W. 20th St, W. 21st St, W. 22nd St, W. 23rd St, W. 24th St, W. 25th St, W. 26th St, W. 27th St, W. 28th St, W. 29th St, W. 30th St, W. 31st St, W. 32nd St, W. 33rd St, W. 34th St, W. 35th St, W. 36th St, W. 37th St, W. 38th St, W. 39th St, W. 40th St, W. 41st St, W. 42nd St, W. 43rd St, W. 44th St, W. 45th St, W. 46th St, W. 47th St, W. 48th St, W. 49th St, W. 50th St, W. 51st St, W. 52nd St, W. 53rd St, W. 54th St, W. 55th St, W. 56th St, W. 57th St, W. 58th St, W. 59th St, W. 60th St, W. 61st St, W. 62nd St, W. 63rd St, W. 64th St, W. 65th St, W. 66th St, W. 67th St, W. 68th St, W. 69th St, W. 70th St, W. 71st St, W. 72nd St, W. 73rd St, W. 74th St, W. 75th St, W. 76th St, W. 77th St, W. 78th St, W. 79th St, W. 80th St, W. 81st St, W. 82nd St, W. 83rd St, W. 84th St, W. 85th St, W. 86th St, W. 87th St, W. 88th St, W. 89th St, W. 90th St, W. 91st St, W. 92nd St, W. 93rd St, W. 94th St, W. 95th St, W. 96th St, W. 97th St, W. 98th St, W. 99th St, W. 100th St. The map also shows geographical features like Ocala Creek, the Ocala National Forest, and the Ocala Zoo. The city of Ocala is labeled in the center. The map is oriented with North at the top.

**County:** Gadsden County      **LRTP #:** 2040 RMP Maintenance (5.7)

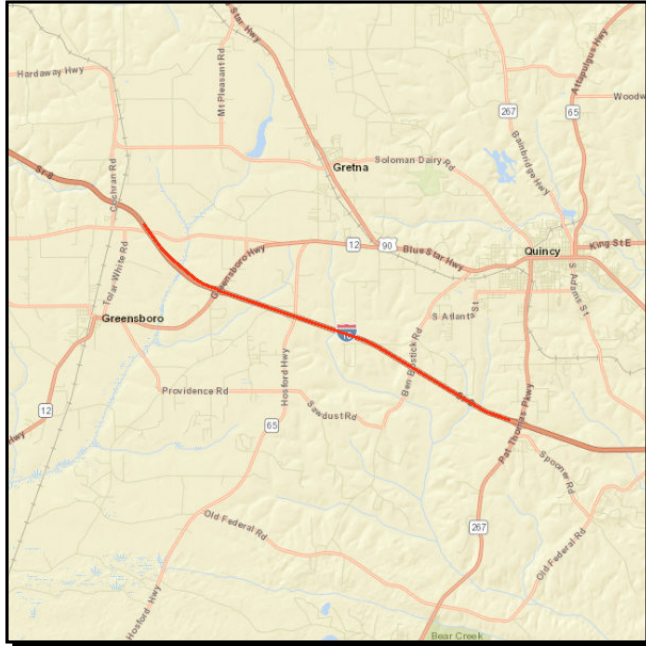
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	DS	750,000	0	0	0	0	750,000
CST	DS	3,741,447	0	0	0	0	3,741,447
CST	DIH	32,034	0	0	0	0	32,034
CST	DDR	336,731	0	0	0	0	336,731
<b>Total</b>		<b>4,860,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,860,212</b>

**Project Description:** Funds the resurfacing of SR 267 from I-10 to US 90.

**CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD****Project #:** 4366151**Work Summary:** WIDEN/ RESURFACE  
EXIST LANES**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 8.793**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance  
(5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	HSP	757,000	0	0	0	0	<b>757,000</b>
CST	HSP	0	0	5,550,310	0	0	<b>5,550,310</b>
<b>Total</b>		<b>757,000</b>	<b>0</b>	<b>5,550,310</b>	<b>0</b>	<b>0</b>	<b>6,307,310</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 6,307,310**Project Description:** Resurface High Bridge Road from Joe Adams Road to Brickyard Road.

**SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY****Project #:** 4366631**Work Summary:** RESURFACING**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** 8.556**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance (5.7)

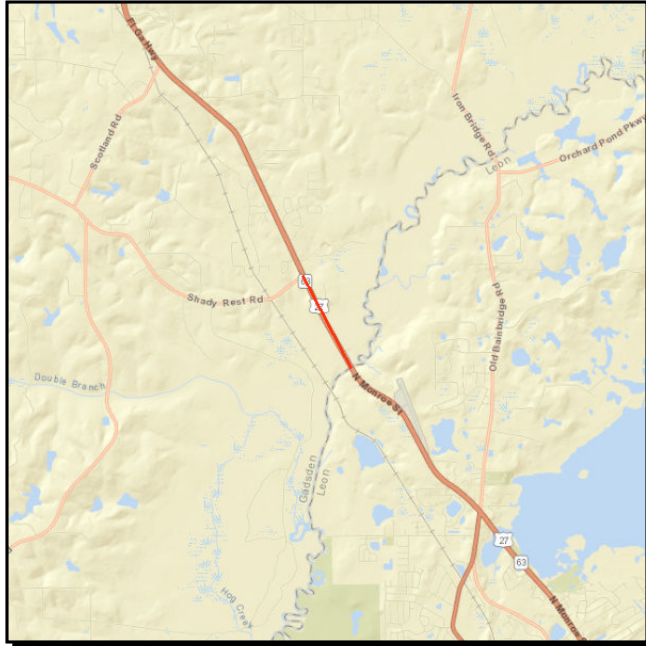
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACNP	11,066,417	0	0	0	0	11,066,417
<b>Total</b>		<b>11,066,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,066,417</b>

**Prior Cost < 2017/18:** 1,234,561**Future Cost > 2021/22:** 0**Total Project Cost:** 12,300,978**Project Description:** Resurface I-10 from west of CR 270A to west of SR 267.

**CR 65B OLD FEDERAL ROAD FROM NORTH OF SR 267 TO CR 268 HIGH BRIDGE RD****Project #:** 4368441**Work Summary:** WIDEN/ RESURFACE  
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY  
GADSDEN COUNTY**Length:** 6.462**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance  
(5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCWR	142,208	0	0	0	0	<b>142,208</b>
CST	GRSC	2,285,735	0	0	0	0	<b>2,285,735</b>
<b>Total</b>		<b>2,427,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,427,943</b>

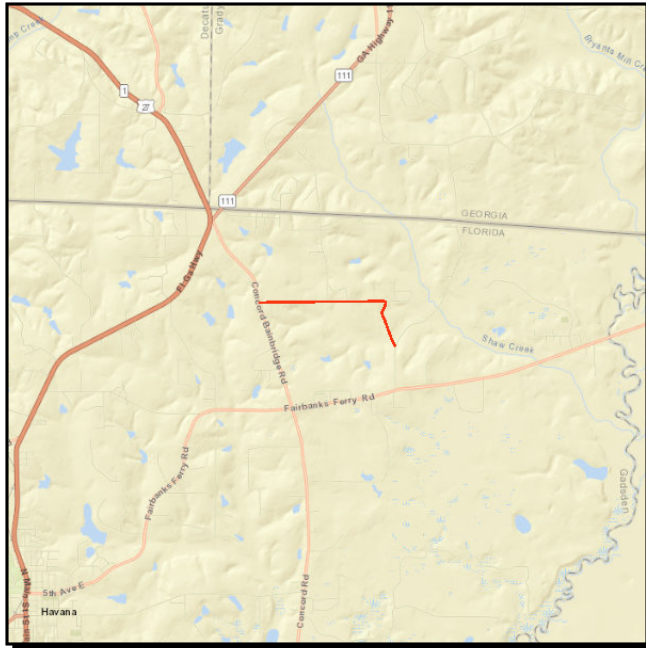
**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 2,427,943**Project Description:** Resurface CR 65B from north of SR 267 to High Bridge Road.

**SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR****Project #:** 4377451**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .847**County:** Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	10,368	0	0	0	10,368
CST	SA	0	399,198	0	0	0	399,198
CST	DDR	0	103,680	0	0	0	103,680
CST	NHRE	0	752,806	0	0	0	752,806
<b>Total</b>		<b>0</b>	<b>1,266,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,266,052</b>

**Prior Cost < 2017/18:** 259,278**Future Cost > 2021/22:** 0**Total Project Cost:** 1,525,330**Project Description:** Provides funding for the resurfacing of US 27 from Shady Rest Road to Ochlockonee River Bridge.



**BELL RD FROM CR 157 CONCORD BAINBRIDGE RD TO CR 157A CAIRO CONCORD RD**

**Project #:** 4383001

**Work Summary:** WIDEN/ RESURFACE EXIST LANES **SIS?:** No

**Lead Agency:** Responsible Agency Not Available **Length:** 1.963

**County:** Gadsden County **LRTP #:** 2040 RMP Maintenance (page 5.7)

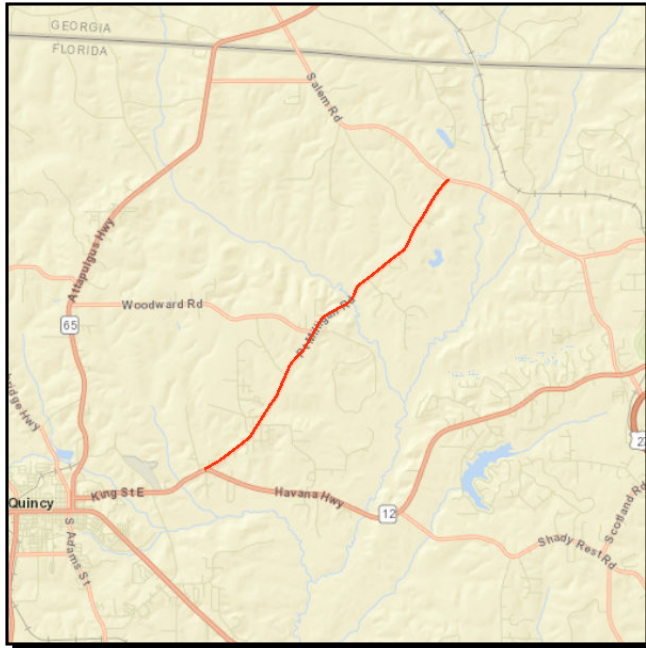
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCRA	0	872,703	0	0	0	872,703
<b>Total</b>		<b>0</b>	<b>872,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>872,703</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

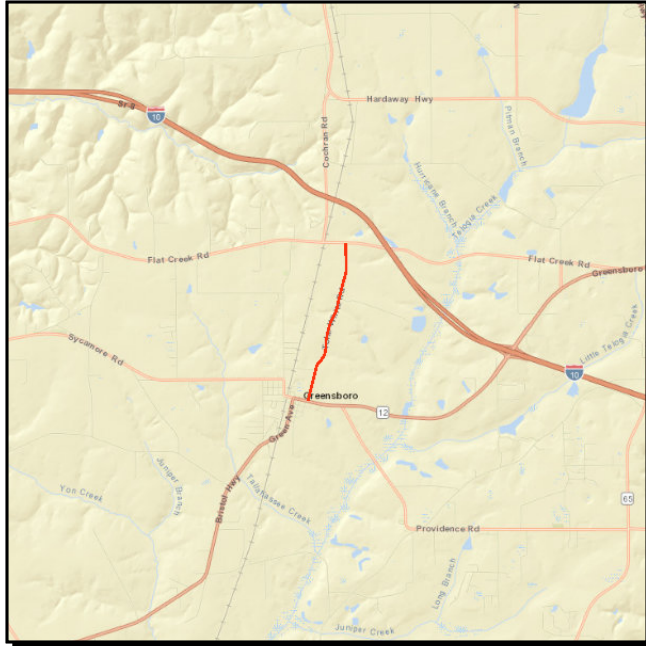
**Total Project Cost:** 872,703

**Project Description:** This project provides funding for the resurfacing of Bell Road (CR 157 to CR 157A).

**CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD****Project #:** 4383561**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY  
GADSDEN COUNTY**Length:** 6.288**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance  
(page 5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCED	0	0	2,136,731	0	0	2,136,731
CST	SCWR	0	0	816,292	0	0	816,292
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,953,023</b>	<b>0</b>	<b>0</b>	<b>2,953,023</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 2,953,023**Project Description:** Provides funding for the resurfacing of CR 161 (SR 12 to CR 159).

**CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST TO CR 270A FLAT CREEK RD****Project #:** 4383591**Work Summary:** WIDEN/ RESURFACE  
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY  
GADSDEN COUNTY**Length:** 1.930**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance  
(page 5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCED	0	1,004,853	0	0	0	1,004,853
<b>Total</b>		<b>0</b>	<b>1,004,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,004,853</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 1,004,853**Project Description:** Provides funding for the resurfacing of CR 270 (SR 12 to CR 270A).

**HICKORY STREET FROM CR 269A MAPLE STREET TO S MAIN STREET**

**Project #:** 4403301  
**Work Summary:** RESURFACING **SIS?:** No  
**Lead Agency:** MANAGED BY GADSDEN COUNTY **Length:** .365  
**County:** Gadsden County **LRTP #:** 2040 RMP Maintenance (5.7)

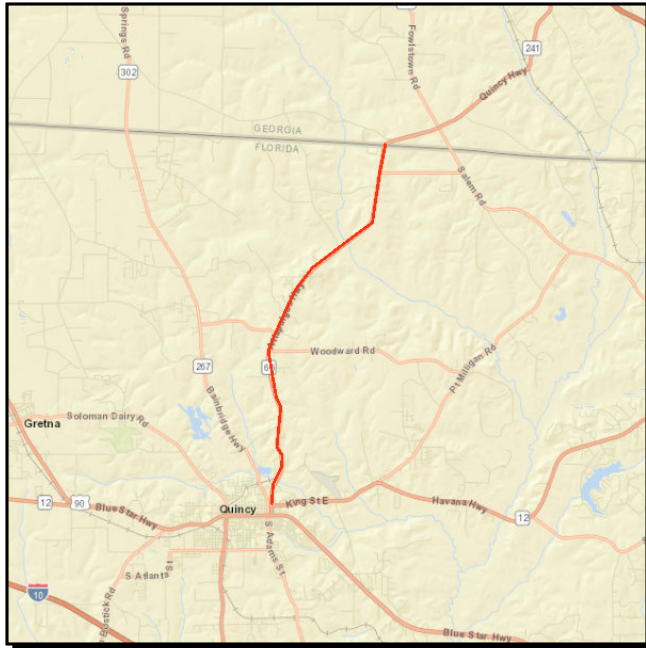
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCRC	142,684	0	0	0	0	142,684
<b>Total</b>		<b>142,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,684</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 142,684

**Project Description:** Resurface Hickory Street (Maple Street to S. Main Street).

**CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE**

**Project #:** 4406221

**Work Summary:** RESURFACING

**SIS?:** No

**Lead Agency:** MANAGED BY  
GADSDEN COUNTY

**Length:** 8.226

**County:** Gadsden County

**LRTP #:** 2040 RMP Maintenance  
(5.7)

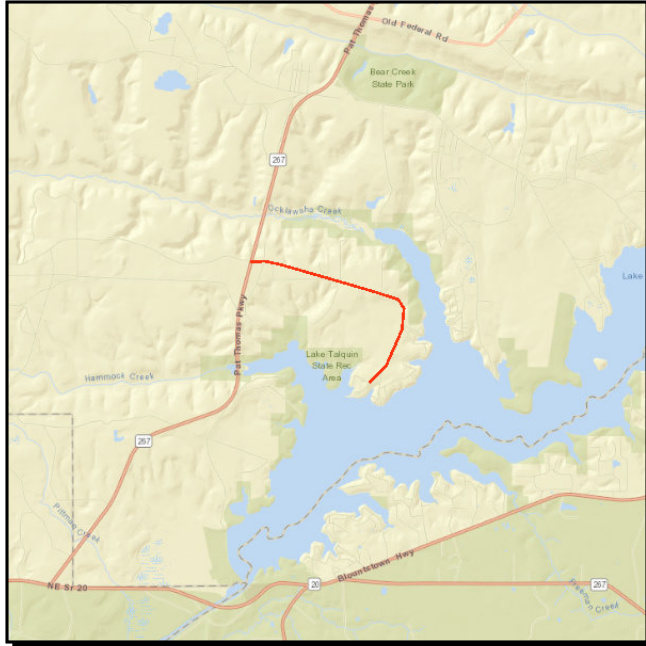
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SCOP	0	0	304,968	0	0	304,968
CST	SCWR	0	0	0	0	3,507,125	3,507,125
<b>Total</b>		<b>0</b>	<b>0</b>	<b>304,968</b>	<b>0</b>	<b>3,507,125</b>	<b>3,812,093</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,812,093

**Project Description:** Funs to resurface CR 65 (SR 12 to Georgia State Line).

**COOKS LANDING ROAD FROM SR 267 PAT THOMAS PKWY TO WHIPPORWILL LANDING****Project #:** 4406381**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY  
GADSDEN COUNTY**Length:** 3.106**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance  
(5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	GRSC	101,635	0	0	0	0	101,635
CST	GRSC	0	0	1,168,800	0	0	1,168,800
<b>Total</b>		<b>101,635</b>	<b>0</b>	<b>1,168,800</b>	<b>0</b>	<b>0</b>	<b>1,270,435</b>

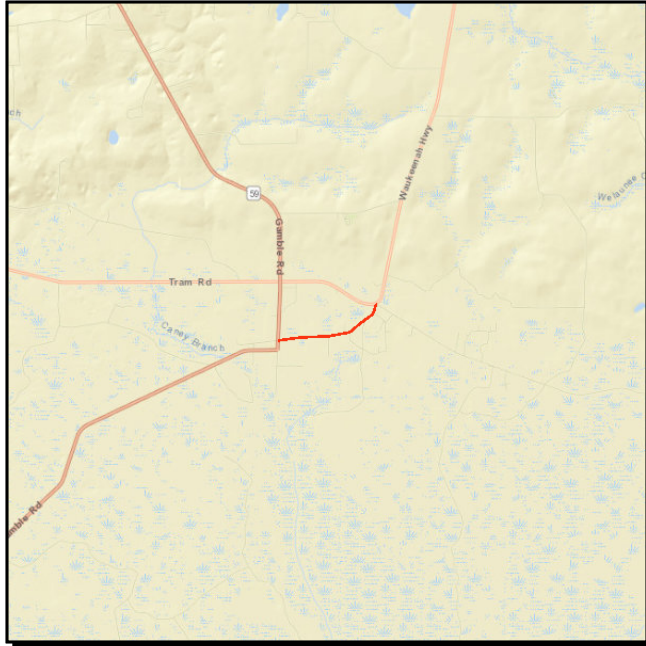
**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 1,270,435**Project Description:** Funding to resurface Cooks Landing Road.



**CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)****Project #:** 4406471**Work Summary:** GUARDRAIL**SIS?:** No**Lead Agency:** MANAGED BY  
GADSDEN COUNTY**Length:** 7.570**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance  
(5.7)

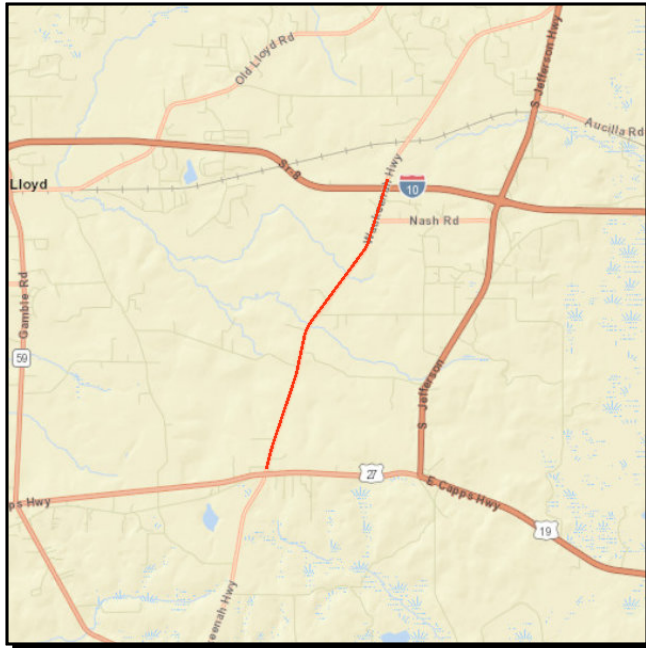
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	HSP	0	149,695	0	0	0	<b>149,695</b>
CST	HSP	0	0	656,956	0	0	<b>656,956</b>
<b>Total</b>		<b>0</b>	<b>149,695</b>	<b>656,956</b>	<b>0</b>	<b>0</b>	<b>806,651</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 806,651**Project Description:** Project provides for the installation of a guardrail on Dover/Scotland Road.

**PINHOOK ROAD RESURFACING FROM GAMBLE ROAD (SR 59) TO WAUKEENAH HWY (CR 259)****Project #:** 4366681**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** 1.1191**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

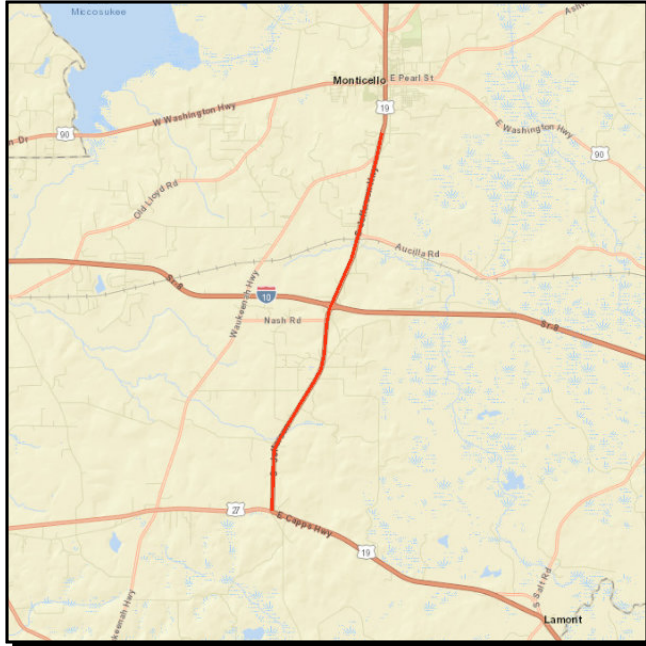
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	CIGP	158,369	0	0	0	0	158,369
<b>Total</b>		<b>158,369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158,369</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 158,369**Project Description:** Provides funding for the resurfacing of Pinhook Road (Gamble Rd to Waukeena Hwy).

**CR 259 WAUKEENAH HWY FROM N OF SR 8 (I-10) OVERPASS TO SR 57 (US 319)****Project #:** 4368461**Work Summary:** WIDEN/ RESURFACE  
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY  
JEFFERSON COUNTY**Length:** 4.364**County:** Jefferson County**LRTP #:** 2040 RMP Maintenance  
(5.7)

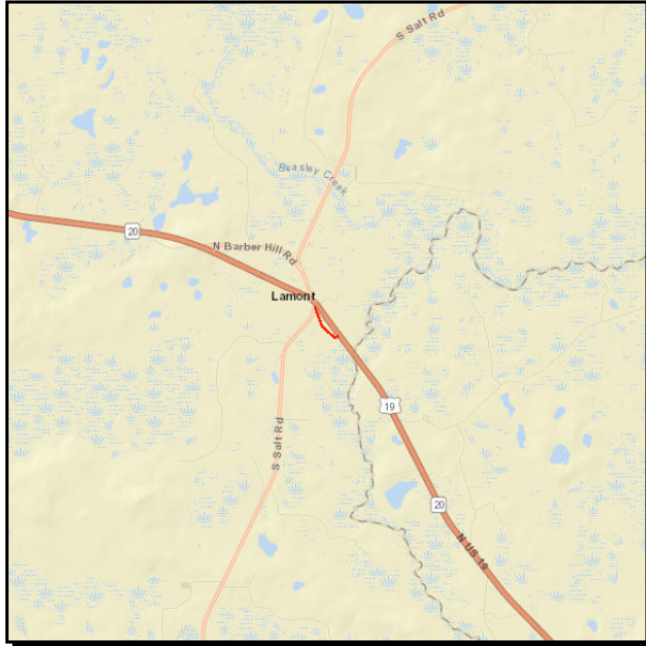
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCED	0	1,193,155	0	0	0	1,193,155
<b>Total</b>		<b>0</b>	<b>1,193,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,193,155</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 1,193,155**Project Description:** Resurface Waukeena Highway from US 19 to north of I-10 overpass.

**SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS****Project #:** 4377441**Work Summary:** RESURFACING **SIS?:** Yes**Lead Agency:** Managed by FDOT **Length:** 8.811**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	92,981	0	0	0	<b>92,981</b>
CST	DDR	0	929,808	0	0	0	<b>929,808</b>
CST	NHRE	0	9,298,083	0	0	0	<b>9,298,083</b>
<b>Total</b>		<b>0</b>	<b>10,320,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,320,872</b>

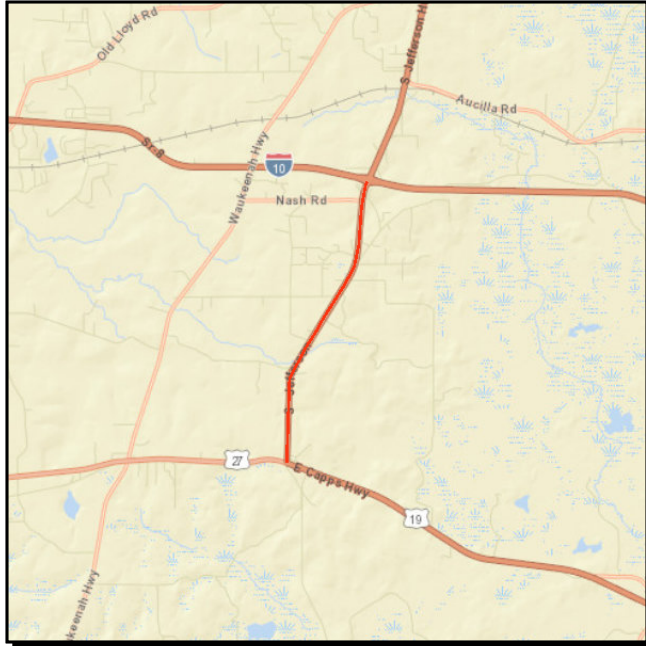
**Prior Cost < 2017/18:** 1,317,044**Future Cost > 2021/22:** 0**Total Project Cost:** 11,637,916**Project Description:** Funds resurfacing of US 19 (SR 20 to north of Martin/Fairchild Roads).

**RIVER RD FROM CR 257 S SALT RD TO SR 20 (US 19)/(US 27)****Project #:** 4383021**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY  
JEFFERSON COUNTY**Length:** .399**County:** Jefferson County**LRTP #:** 2040 RMP Maintenance  
(5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCRA	0	99,942	0	0	0	99,942
<b>Total</b>		<b>0</b>	<b>99,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,942</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 99,942**Project Description:** Projects involves the resurfacing of River Road (CR 257 to US 19/27).

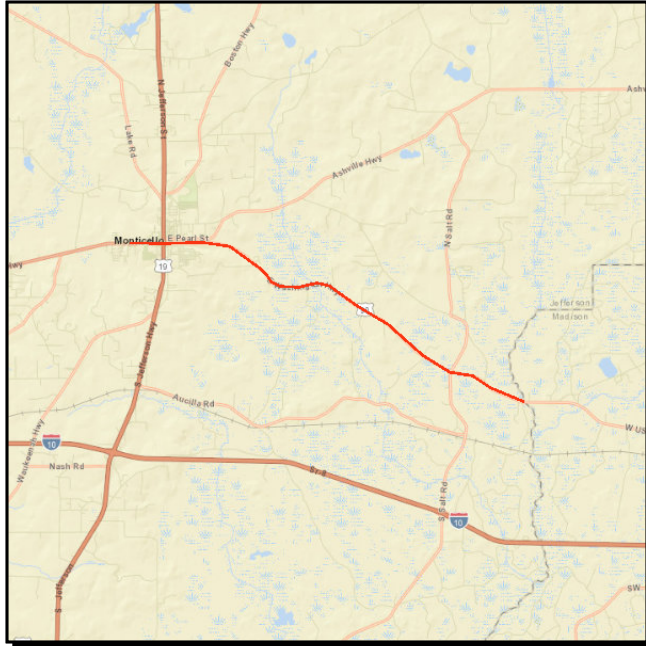


**CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 8 (I-10)****Project #:** 4383661**Work Summary:** WIDEN/ RESURFACE  
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY  
JEFFERSON COUNTY**Length:** 5.072**County:** Jefferson County**LRTP #:** 2040 RMP Maintenance  
(5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCOP	0	1,875,310	0	0	0	1,875,310
<b>Total</b>		<b>0</b>	<b>1,875,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875,310</b>

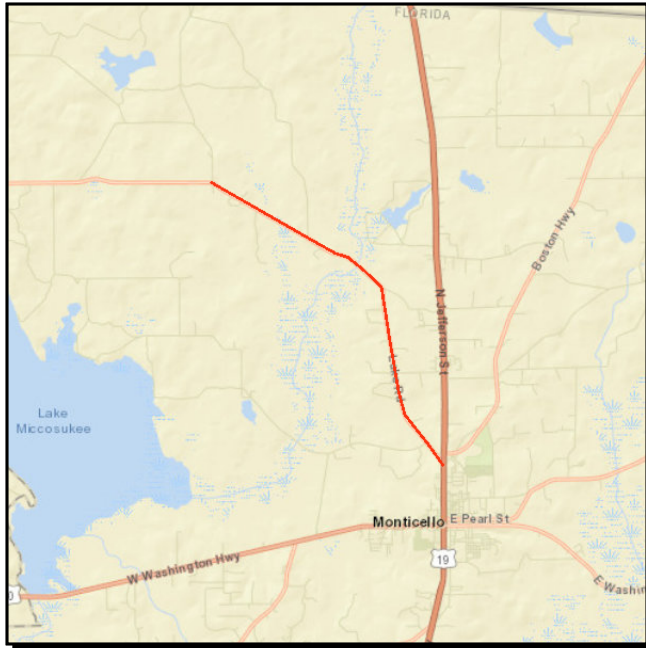
**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 1,875,310**Project Description:** Funds resurfacing of Waukeena Highway (US 27 to I-10).



**SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE****Project #:** 4397291**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 9.911**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	130,000	0	0	0	0	<b>130,000</b>
PE	DDR	1,300,000	0	0	0	0	<b>1,300,000</b>
CST	DS	0	0	7,112,722	0	0	<b>7,112,722</b>
CST	DIH	0	0	71,127	0	0	<b>71,127</b>
CST	DDR	0	0	711,272	0	0	<b>711,272</b>
<b>Total</b>		<b>1,430,000</b>	<b>0</b>	<b>7,895,121</b>	<b>0</b>	<b>0</b>	<b>9,325,121</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 9,325,121**Project Description:** Funding to resurface US 90 from Willow Street to Madison County Line.

**CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD**

**Project #:** 4406201

**Work Summary:** RESURFACING

**SIS?:** No

**Lead Agency:** MANAGED BY JEFFERSON COUNTY

**Length:** 6.148

**County:** Jefferson County

**LRTP #:** 2040 RMP Maintenance (5.7)

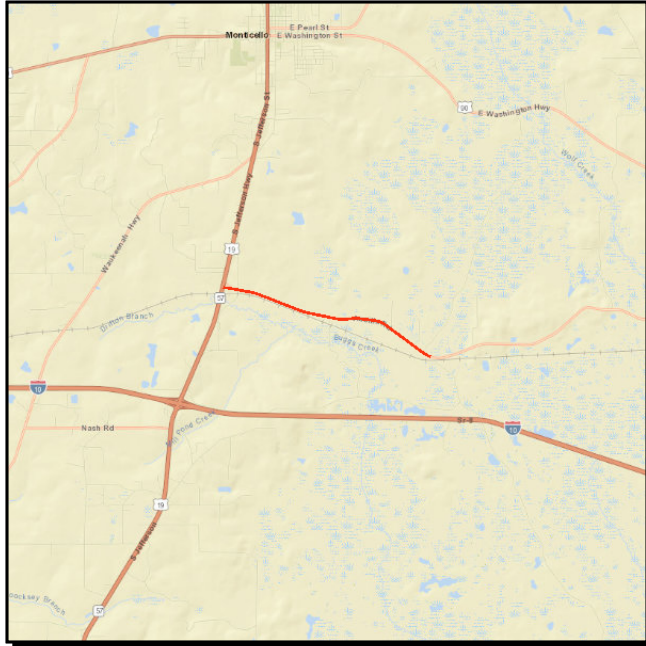
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SCED	0	0	219,972	0	0	219,972
CST	GRSC	0	0	0	0	1,974,758	1,974,758
<b>Total</b>		<b>0</b>	<b>0</b>	<b>219,972</b>	<b>0</b>	<b>1,974,758</b>	<b>2,194,730</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

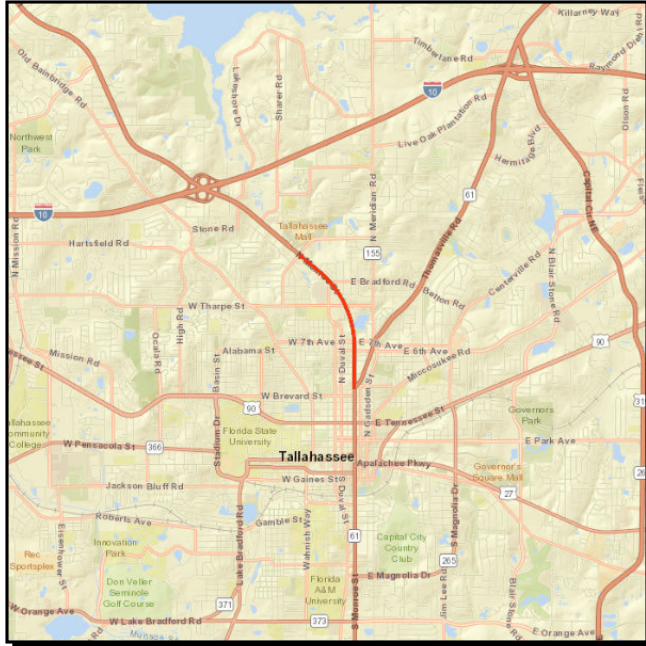
**Total Project Cost:** 2,194,730

**Project Description:** Funding to resurface CR 259 (US 19 to Cocroft Rd).

**THOMPSON VALLEY ROAD FROM SR 57 (US 19) TO TURKEY SCRATCH ROAD****Project #:** 4408621**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** 2.946**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCRA	0	0	1,124,316	0	0	1,124,316
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,124,316</b>	<b>0</b>	<b>0</b>	<b>1,124,316</b>

**Prior Cost < 2017/18:** 147,585**Future Cost > 2021/22:** 0**Total Project Cost:** 1,271,901**Project Description:** Provides funding to resurface Thompson Valley Road (US 19 to Turkey Scratch Rd).

**SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61 THOMASVILLE ROAD**


**Project #:** 4325591

**Work Summary:** RESURFACING **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** 1.639

**County:** Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

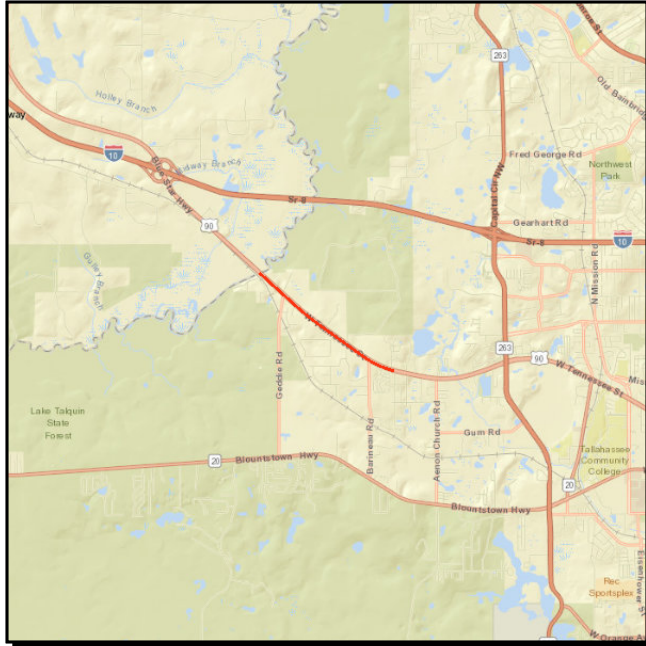
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	3,284,949	0	0	0	0	3,284,949
CST	DIH	28,030	0	0	0	0	28,030
CST	CM	322,499	0	0	0	0	322,499
CST	SA	5,480	0	0	0	0	5,480
CST	DDR	42,499	0	0	0	0	42,499
CST	NHRE	245,760	0	0	0	0	245,760
<b>Total</b>		<b>3,929,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,929,217</b>

**Prior Cost < 2017/18:** 833,721

**Future Cost > 2021/22:** 0

**Total Project Cost:** 4,762,938

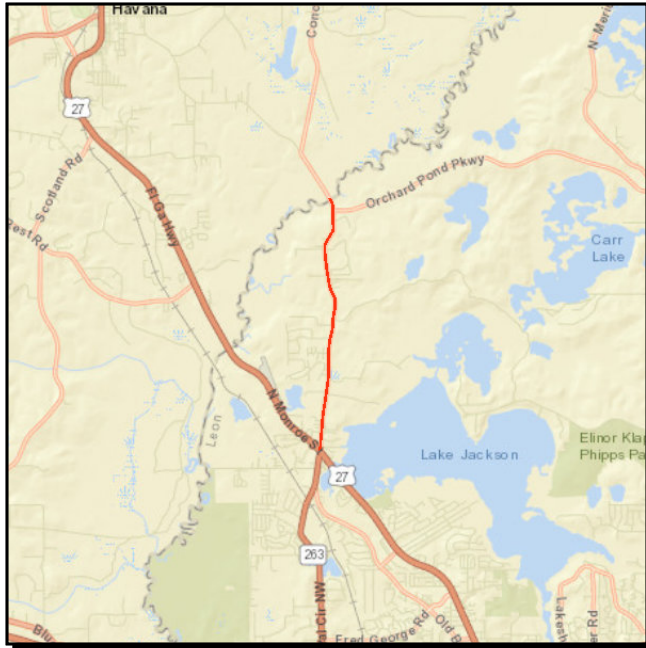
**Project Description:** Resurface N. Monroe Street from John Knox Road to Thomasville Road.

**SR 10 (US 90) W TENNESSEE ST FROM GADSDEN COUNTY LINE TO E OF FERNWOOD ROAD****Project #:** 4362571**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 2.200**County:** Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	8,745	0	0	0	0	8,745
CST	DS	543,881	0	0	0	0	543,881
CST	DIH	18,392	0	0	0	0	18,392
CST	DDR	3,743,227	0	0	0	0	3,743,227
<b>Total</b>		<b>4,314,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,314,245</b>

**Prior Cost < 2017/18:** 565,233**Future Cost > 2021/22:** 0**Total Project Cost:** 4,879,478**Project Description:** Resurface US 90 from Gadsden County Line to e. of Fernwood Road.



**CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27) TO GADSDEN COUNTY LINE****Project #:** 4366211**Work Summary:** PAVE SHOULDERS**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.737**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	HSP	49,750	0	0	0	0	<b>49,750</b>
CST	HSP	0	522,456	0	0	0	<b>522,456</b>
<b>Total</b>		<b>49,750</b>	<b>522,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>572,206</b>

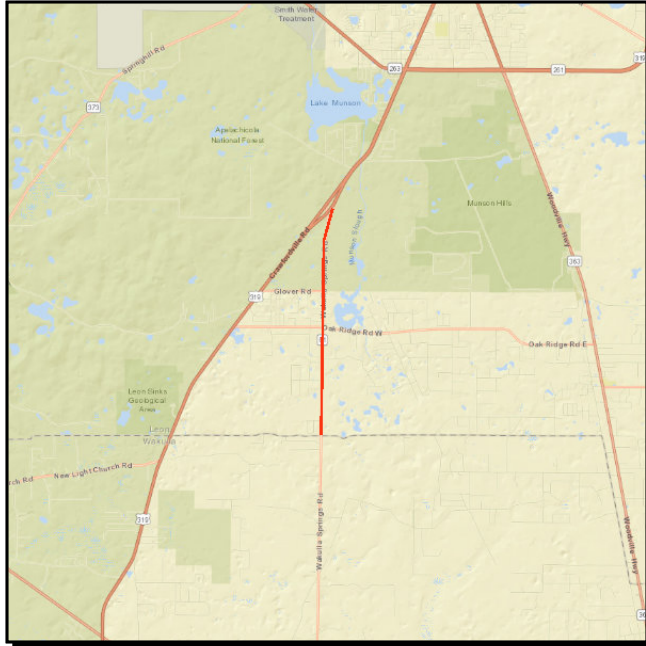
**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 572,206**Project Description:** Resurface Old Bainbridge Road from US 27 to Gadsden County line.



**County:** Leon County **LRTP #:** 2040 RMP Maintenance Discussion (page 5.7)

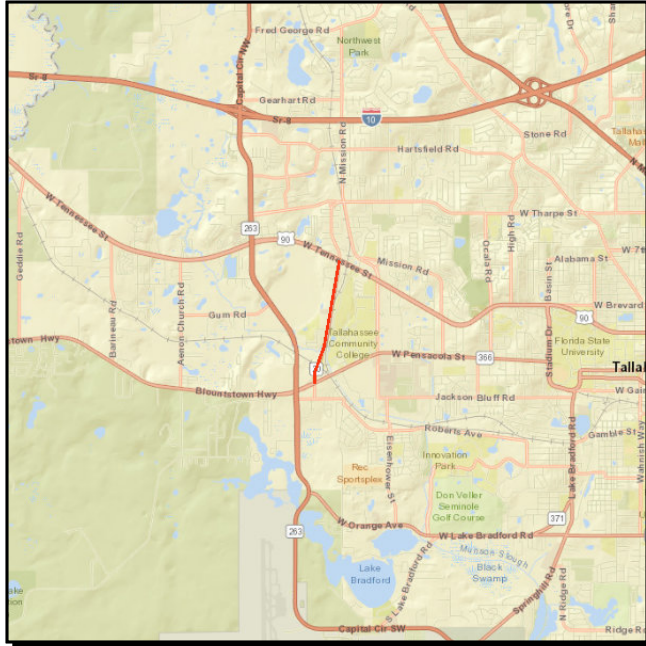
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	0	1,788,026	0	0	0	1,788,026
CST	DIH	0	16,083	0	0	0	16,083
CST	DDR	0	160,828	0	0	0	160,828
<b>Total</b>		<b>0</b>	<b>1,964,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,964,937</b>

**Project Description:** Provides funding for the resurfacing of Magnolia Drive from Apalachee Parkway to Seventh Avenue.

**SR 61 WAKULLA SPRINGS RD FROM WAKULLA CO LINE TO S OF SR 369 (US 319)****Project #:** 4377511**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 2.789**County:** Leon County **LRTP #:** 2040 RMP Maintenance (page 5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	12,003	0	0	0	0	<b>12,003</b>
CST	DDR	1,748,991	0	0	0	0	<b>1,748,991</b>
<b>Total</b>		<b>1,760,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,760,994</b>

**Prior Cost < 2017/18:** 420,219**Future Cost > 2021/22:** 0**Total Project Cost:** 2,181,213**Project Description:** Provides funding for the resurfacing of Wakulla Springs Road.

**SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST TO SR 10 (US90) TENNESSEE ST****Project #:** 4397261**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 1.339**County:** Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	42,700	0	0	0	0	<b>42,700</b>
PE	DDR	427,000	0	0	0	0	<b>427,000</b>
CST	DS	0	0	1,744,791	0	0	<b>1,744,791</b>
CST	DIH	0	0	17,448	0	0	<b>17,448</b>
CST	DDR	0	0	174,479	0	0	<b>174,479</b>
<b>Total</b>		<b>469,700</b>	<b>0</b>	<b>1,936,718</b>	<b>0</b>	<b>0</b>	<b>2,406,418</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 2,406,418**Project Description:** Funds the resurfacing of Blountstown Highway (Pensacola Street to Tennessee Street).

**SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL****Project #:** 4397271**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 9.252**County:** Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	130,000	0	0	0	0	<b>130,000</b>
PE	DDR	1,300,000	0	0	0	0	<b>1,300,000</b>
CST	DS	0	0	1,612,508	0	0	<b>1,612,508</b>
CST	DIH	0	0	104,704	0	0	<b>104,704</b>
CST	SA	0	0	8,857,964	0	0	<b>8,857,964</b>
CST	DDR	0	0	1,047,048	0	0	<b>1,047,048</b>
<b>Total</b>		<b>1,430,000</b>	<b>0</b>	<b>11,622,224</b>	<b>0</b>	<b>0</b>	<b>13,052,224</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 13,052,224**Project Description:** Resurface Apalachee Parkway from Capital Circle to Jefferson County Line.

**SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD****Project #:** 4362611**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 7.226**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	213,372	0	0	0	0	<b>213,372</b>
CST	DIH	42,951	0	0	0	0	<b>42,951</b>
CST	TALU	173,099	0	0	0	0	<b>173,099</b>
CST	DDR	353,877	0	0	0	0	<b>353,877</b>
CST	NHRE	3,718,605	0	0	0	0	<b>3,718,605</b>
<b>Total</b>		<b>4,501,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,501,904</b>

**Prior Cost < 2017/18:** 943,606**Future Cost > 2021/22:** 0**Total Project Cost:** 5,445,510**Project Description:** Funds the resurfacing of US 98 from Franklin County line to Boykin Road.

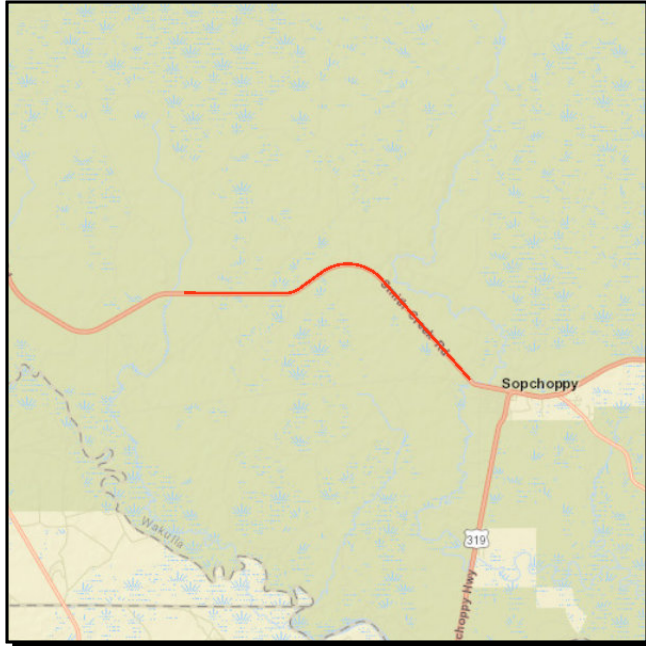


**SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369****Project #:** 4362612**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 7.325**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	30,612	0	0	0	0	30,612
CST	DDR	313,958	0	0	0	0	313,958
CST	NHRE	3,488,419	0	0	0	0	3,488,419
<b>Total</b>		<b>3,832,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,832,989</b>

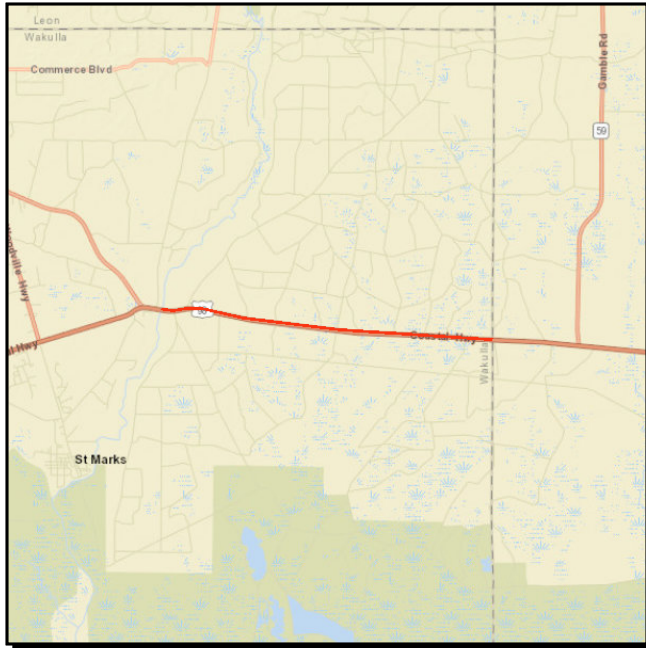
**Prior Cost < 2017/18:** 651,218**Future Cost > 2021/22:** 0**Total Project Cost:** 4,484,207**Project Description:** Provides funding for the resurfacing of US 98/US 319 from Boykin Road to SR 369.



**CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRETT CREEK****Project #:** 4368351**Work Summary:** WIDEN/ RESURFACE  
EXIST LANES**SIS?:** No**Lead Agency:** Managed by WAKULLA  
COUNTY BOARD OF**Length:** 6.089**County:** Wakulla County**LRTP #:** 2040 RMP Maintenance  
(5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCED	915,358	0	0	0	0	<b>915,358</b>
CST	SCOP	35,676	0	0	0	0	<b>35,676</b>
CST	SCWR	97,650	0	0	0	0	<b>97,650</b>
<b>Total</b>		<b>1,048,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,048,684</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 1,048,684**Project Description:** Resurface Smith Creek Road from north of CR 22 to north of Syfrett Creek.

**SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE**

**Project #:** 4377481

**Work Summary:** RESURFACING **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** 6.125

**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

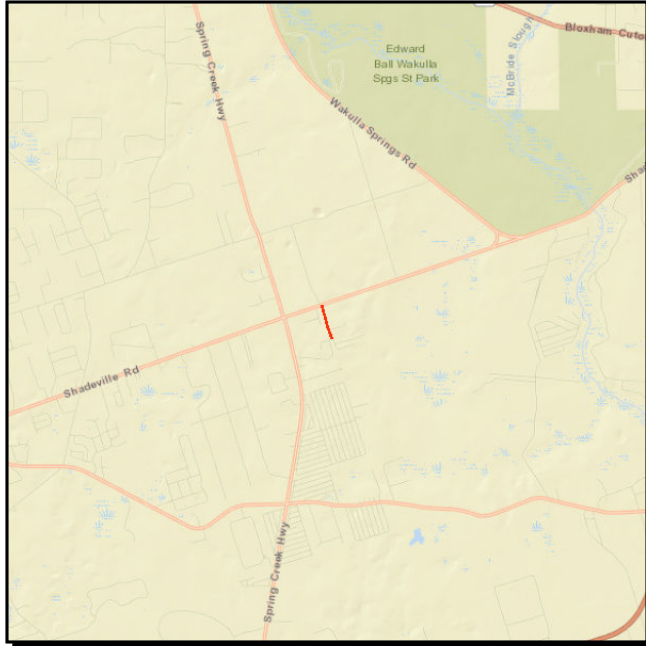
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	0	191,156	0	0	0	<b>191,156</b>
CST	DIH	0	24,840	0	0	0	<b>24,840</b>
CST	SA	0	1,149,560	0	0	0	<b>1,149,560</b>
CST	NHRE	0	1,667,656	0	0	0	<b>1,667,656</b>
<b>Total</b>		<b>0</b>	<b>3,033,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,033,212</b>

**Prior Cost < 2017/18:** 776,282

**Future Cost > 2021/22:** 0

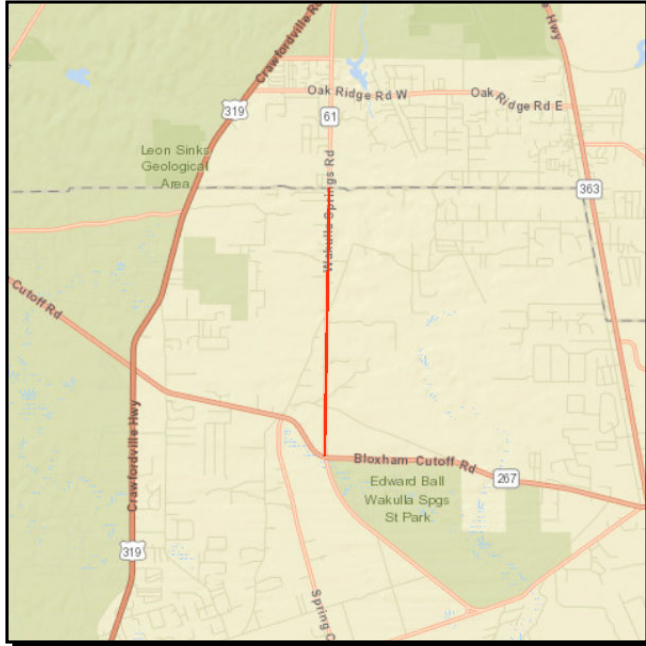
**Total Project Cost:** 3,809,494

**Project Description:** Provides funding for the resurfacing of US 98 (St Marks River to Jefferson Count Line).

**ANDREW J HARGRETT RD FROM SR 365 S'VILLE RD TO MYERS WOOD/DOSH LEVY****Project #:** 4383011**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCRA	0	99,689	0	0	0	99,689
<b>Total</b>		<b>0</b>	<b>99,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,689</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 99,689**Project Description:** Provides funding for the resurfacing of Andrew J Hargrett Road.

**CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE****Project #:** 4383581**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

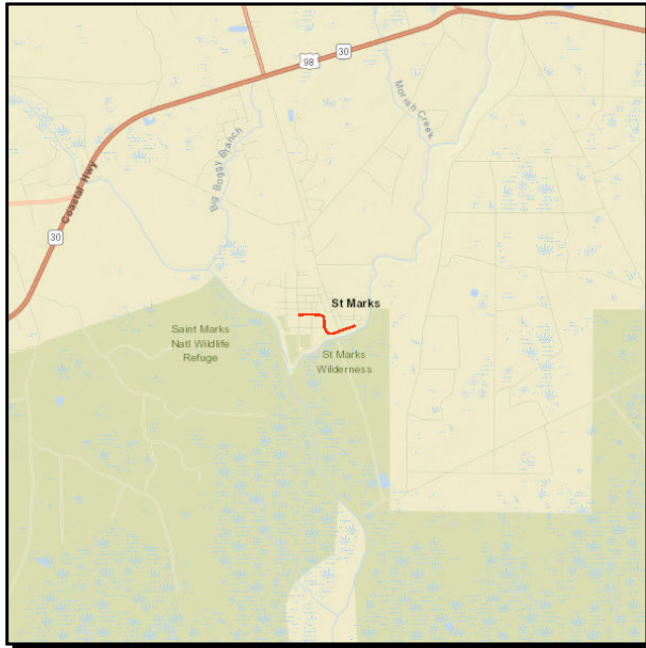
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCWR	0	1,642,919	0	0	0	1,642,919
<b>Total</b>		<b>0</b>	<b>1,642,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,642,919</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 1,642,919**Project Description:** Provides funding for the resurfacing of CR 61 (SR 267 to Leon County Line).

**SR 375 SOPCHOPPY HWY FROM N OF BEASLEY RD TO SR 30 (US 98)****Project #:** 4397301**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 7.762**County:** Wakulla County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	76,200	0	0	0	0	<b>76,200</b>
PE	DDR	762,000	0	0	0	0	<b>762,000</b>
CST	DS	0	0	3,659,196	0	0	<b>3,659,196</b>
CST	DIH	0	0	54,669	0	0	<b>54,669</b>
CST	DDR	0	0	546,684	0	0	<b>546,684</b>
<b>Total</b>		<b>838,200</b>	<b>0</b>	<b>4,260,549</b>	<b>0</b>	<b>0</b>	<b>5,098,749</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 5,098,749**Project Description:** Provides funding for resurfacing SR 375 (n of Beasley Road to US 98)

**RIVERSIDE DRIVE/OLD FORT ROAD FROM FIRE ESCAPE ROAD TO MARINA****Project #:** 4403331**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCRC	178,697	0	0	0	0	178,697
<b>Total</b>		<b>178,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178,697</b>

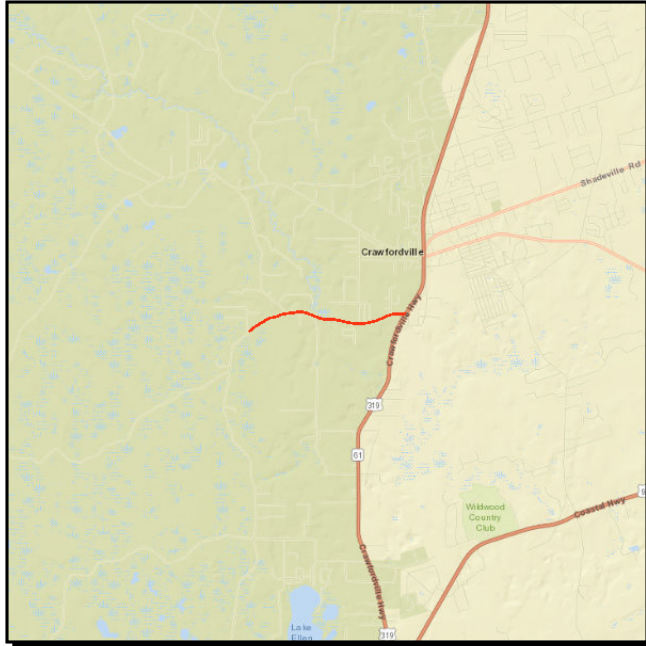
**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 178,697**Project Description:** Resurface Riverside Drive/Old Fort Road (Fire Escape Rd to Marina)



**CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD****Project #:** 4406241**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF **Length:** 3.648**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

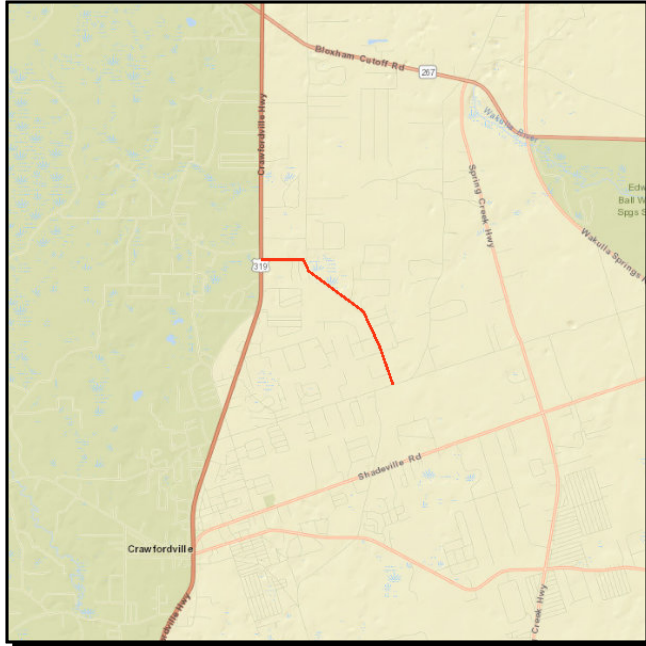
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SCOP	0	0	122,788	0	0	122,788
CST	GRSC	0	0	0	0	1,412,067	1,412,067
<b>Total</b>		<b>0</b>	<b>0</b>	<b>122,788</b>	<b>0</b>	<b>1,412,067</b>	<b>1,534,855</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 1,534,855**Project Description:** Funding to resurface Smith Creek Road (Mill Creek Rd to US 319).

**CR 374 HARVEY MILL ROAD FROM MILL CREEK ROAD TO SR 369 (US 319)****Project #:** 4406391**Work Summary:** FLEXIBLE PAVEMENT  
RECONSTRUCT.**SIS?:** No**Lead Agency:** Managed by WAKULLA  
COUNTY BOARD OF**Length:** 1.966**County:** Wakulla County**LRTP #:** 2040 RMP Maintenance  
(5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SCED	71,563	0	0	0	0	<b>71,563</b>
CST	SCOP	0	0	0	822,968	0	<b>822,968</b>
<b>Total</b>		<b>71,563</b>	<b>0</b>	<b>0</b>	<b>822,968</b>	<b>0</b>	<b>894,531</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 894,531**Project Description:** Provides for the resurfacing of Harvey Mill Road.

**EAST IVAN ROAD FROM WAKULLA ARRAN ROAD TO SR 369 (US 319)**

**Project #:** 4406591

**Work Summary:** WIDEN/ RESURFACE EXIST LANES **SIS?:** No

**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF **Length:** 2.241

**County:** Wakulla County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	CIGP	0	0	967,000	0	0	967,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>967,000</b>	<b>0</b>	<b>0</b>	<b>967,000</b>

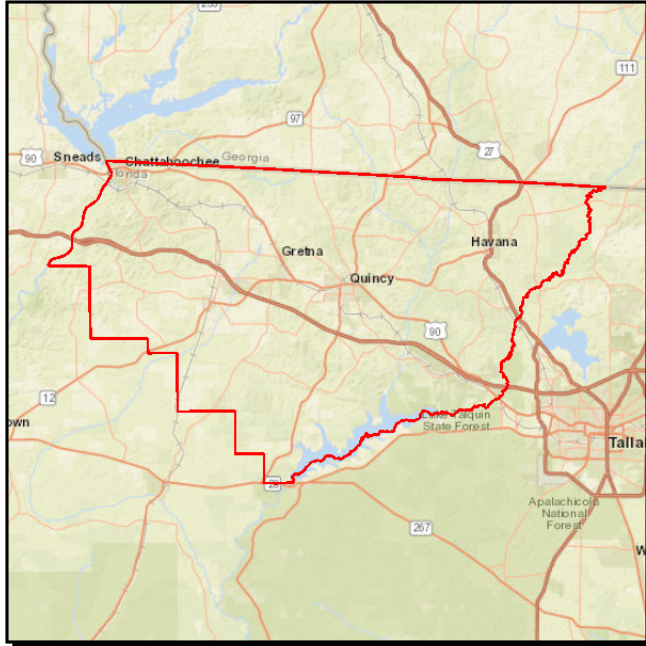
**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 967,000

**Project Description:** Provides for the resurfacing of E Ivan Road (Wakulla Arran Rd to US 319).

**Section G - Transportation Systems Management (State/Federally Funded)**

**MIDWAY OPERATIONS CENTER**

**Project #:** 4254927

**Work Summary:** FIXED CAPITAL OUTLAY **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** .000

**County:** Gadsden County

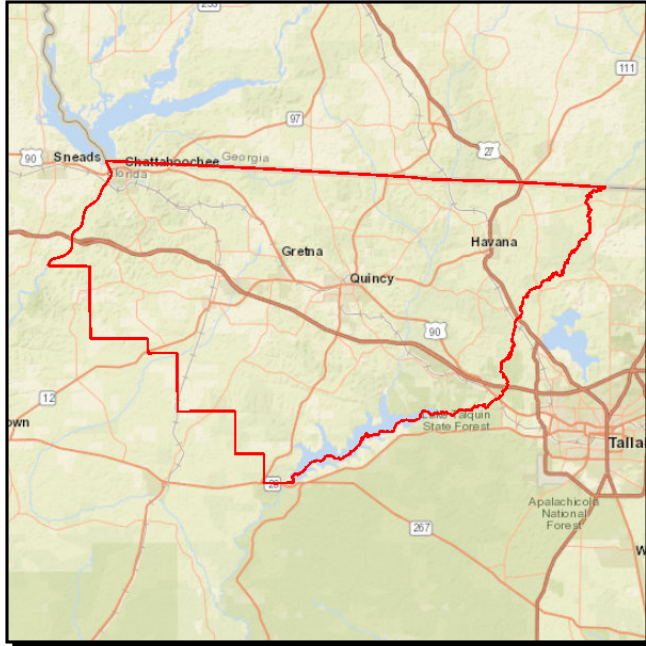
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	FCO	26,500	0	0	0	0	<b>26,500</b>
CST	DIH	2,500	0	0	0	0	<b>2,500</b>
<b>Total</b>		<b>29,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 29,000

**Project Description:**

**GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS****Project #:** 4367411**Work Summary:** TRAFFIC SIGNALS **SIS?:** No**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000**County:** Gadsden County **L RTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DITS	54,498	77,729	80,060	82,462	87,354	382,103
OPS	DDR	23,115	0	0	0	0	23,115
<b>Total</b>		<b>77,613</b>	<b>77,729</b>	<b>80,060</b>	<b>82,462</b>	<b>87,354</b>	<b>405,218</b>

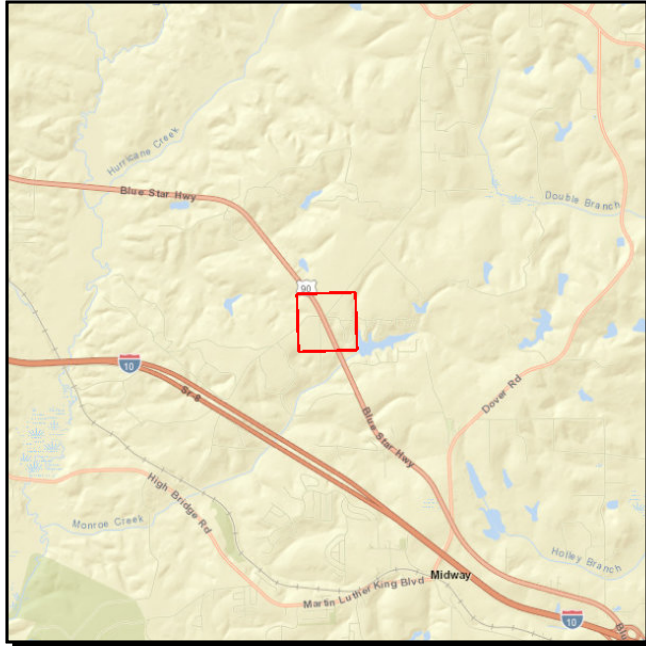
**Prior Cost < 2017/18:** 140,754**Future Cost > 2021/22:** 0**Total Project Cost:** 545,972**Project Description:** City of Tallahassee maintenance and compensation of traffic signals on state roads in Gadsden County.



**SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR****Project #:** 4382721**Work Summary:** INTERSECTION (MODIFY)**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .001**County:** Gadsden County**LRTP #:** 2040 RMP Capita Roadway CFP (5.5)

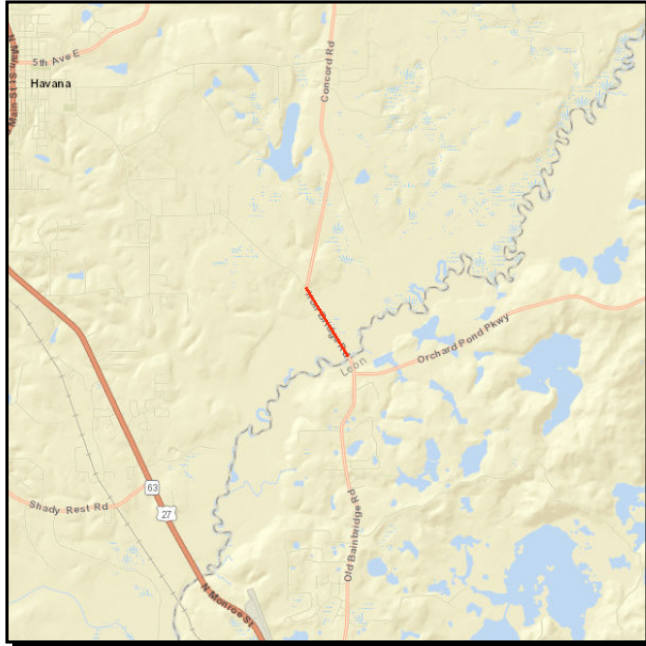
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	HSP	38,322	0	0	0	0	<b>38,322</b>
CST	HSP	0	181,428	0	0	0	<b>181,428</b>
<b>Total</b>		<b>38,322</b>	<b>181,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>219,750</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 219,750**Project Description:** Intersection improvement on US 90 @ River Birch Road/Water Management Drive.

**SR 10 (US 90) @ LANIER RD****Project #:** 4382722**Work Summary:** INTERSECTION (MODIFY)**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .001**County:** Gadsden County**LRTP #:** 2040 RMP Capital Roadways CFP (5.5)

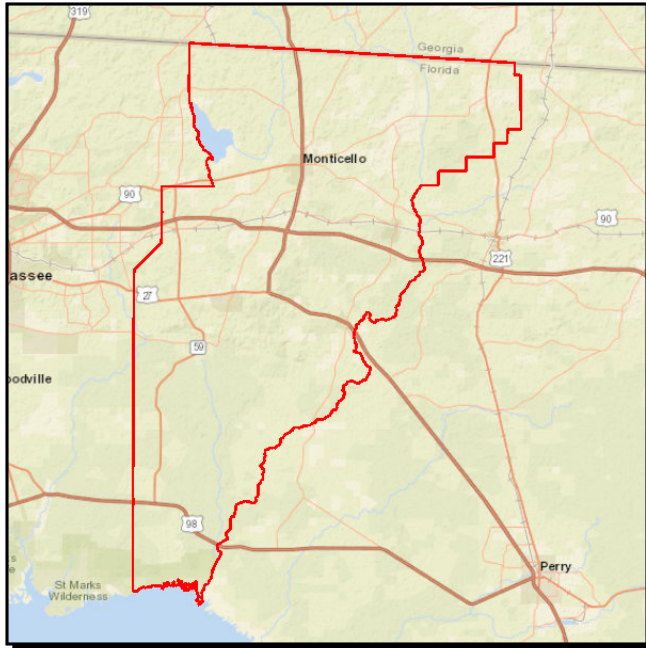
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	HSP	32,295	0	0	0	0	32,295
CST	HSP	0	200,679	0	0	0	200,679
<b>Total</b>		<b>32,295</b>	<b>200,679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232,974</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 232,974**Project Description:** Intersection improvement on US 90 @ Lanier Road.

**CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157****Project #:** 4406491**Work Summary:** GUARDRAIL**SIS?:** No**Lead Agency:** MANAGED BY  
GADSDEN COUNTY**Length:** .767**County:** Gadsden County**LRTP #:** 2040 RMP Maintenance  
(5.7)

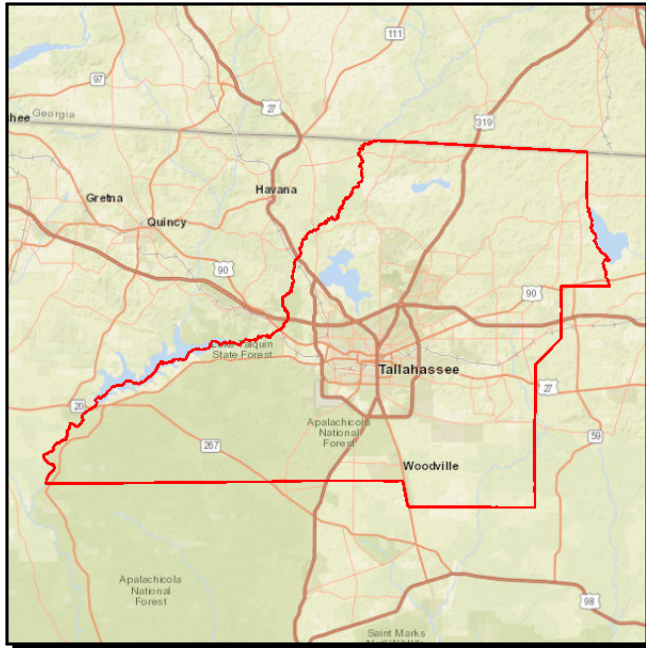
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	HSP	0	183,939	0	0	0	<b>183,939</b>
CST	HSP	0	0	807,632	0	0	<b>807,632</b>
<b>Total</b>		<b>0</b>	<b>183,939</b>	<b>807,632</b>	<b>0</b>	<b>0</b>	<b>991,571</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 991,571**Project Description:** Funding to improve safety on Iron Bridge Rd through the addition of a guardrail.

**JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS****Project #:** 4367451**Work Summary:** TRAFFIC SIGNALS **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** .000**County:** Jefferson County **LRTP #:** 2040 RMP Maintenance (5.7)

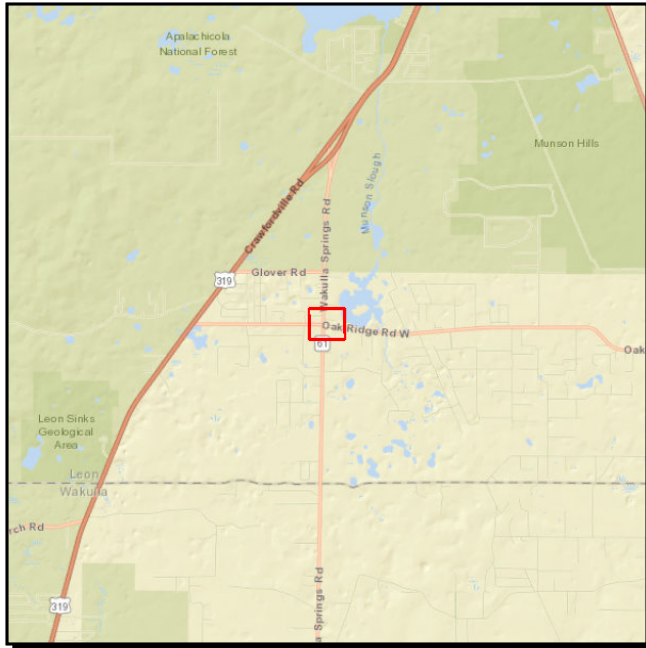
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	6,096	0	0	6,697	6,861	19,654
OPS	DITS	0	6,312	6,502	0	0	12,814
<b>Total</b>		<b>6,096</b>	<b>6,312</b>	<b>6,502</b>	<b>6,697</b>	<b>6,861</b>	<b>32,468</b>

**Prior Cost < 2017/18:** 13,269**Future Cost > 2021/22:** 0**Total Project Cost:** 45,737**Project Description:** Funds Jefferson County compensation and maintenance of traffic signals on state roads.

**TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM****Project #:** 4147161**Work Summary:** TRAFFIC MANAGEMENT SIS?: Yes  
CENTERS**Lead Agency:** Managed by FDOT **Length:** .001**County:** Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	0	370,000	370,000	370,000	370,000	1,480,000
<b>Total</b>		<b>0</b>	<b>370,000</b>	<b>370,000</b>	<b>370,000</b>	<b>370,000</b>	<b>1,480,000</b>

**Prior Cost < 2017/18:** 9,288,132**Future Cost > 2021/22:** 0**Total Project Cost:** 10,768,132**Project Description:** Provides maintenance funding to the Tallahassee Advanced Transportation Management System (TATMS), the region's traffic management center.

**SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION**

**Project #:** 4367261

**Work Summary:** ROUNDABOUT

**SIS?:** No

**Lead Agency:** Managed by FDOT

**Length:** .200

**County:** Leon County

**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	16,700	0	0	0	0	<b>16,700</b>
CST	DDR	2,671,595	0	0	0	0	<b>2,671,595</b>
<b>Total</b>		<b>2,688,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,688,295</b>

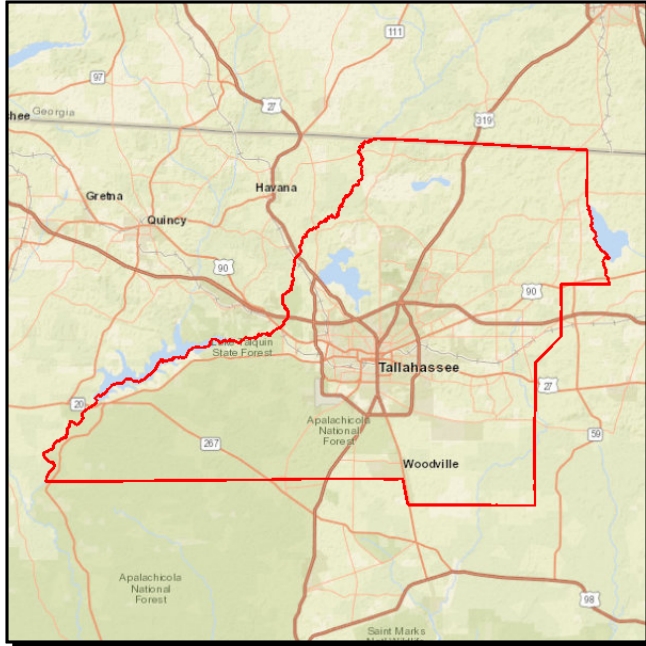
**Prior Cost < 2017/18:** 654,652

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,342,947

**Project Description:** Construct roundabout at Wakulla Springs Road/Oak Ridge Road intersection.



**LEON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS**

**Project #:** 4367461

**Work Summary:** TRAFFIC SIGNALS **SIS?:** No

**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000

**County:** Leon County **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

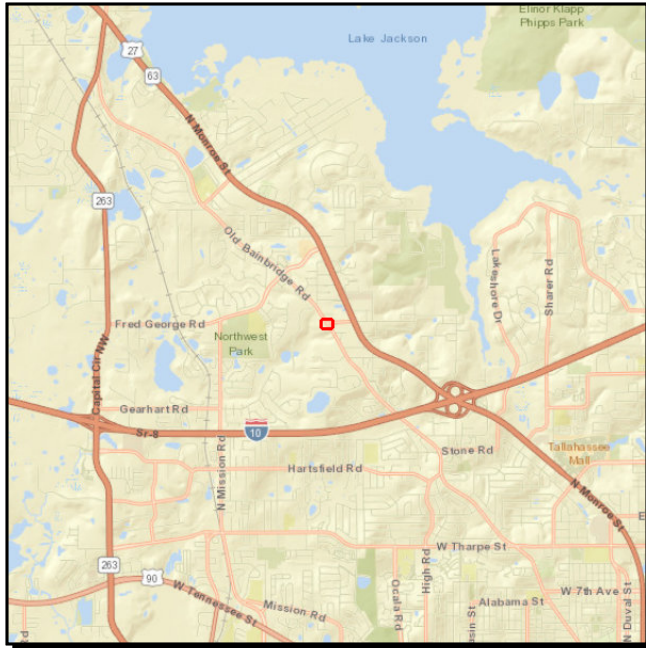
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	923,396	986,098	1,030,761	1,077,215	1,069,942	5,087,412
<b>Total</b>		<b>923,396</b>	<b>986,098</b>	<b>1,030,761</b>	<b>1,077,215</b>	<b>1,069,942</b>	<b>5,087,412</b>

**Prior Cost < 2017/18:** 1,493,020

**Future Cost > 2021/22:** 0

**Total Project Cost:** 6,580,432

**Project Description:** Provides funding for maintenance of traffic signals on on-system roadways.

**SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION**

**Project #:** 4381401

**Work Summary:** TRAFFIC SIGNALS **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** .180

**County:** Leon County **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

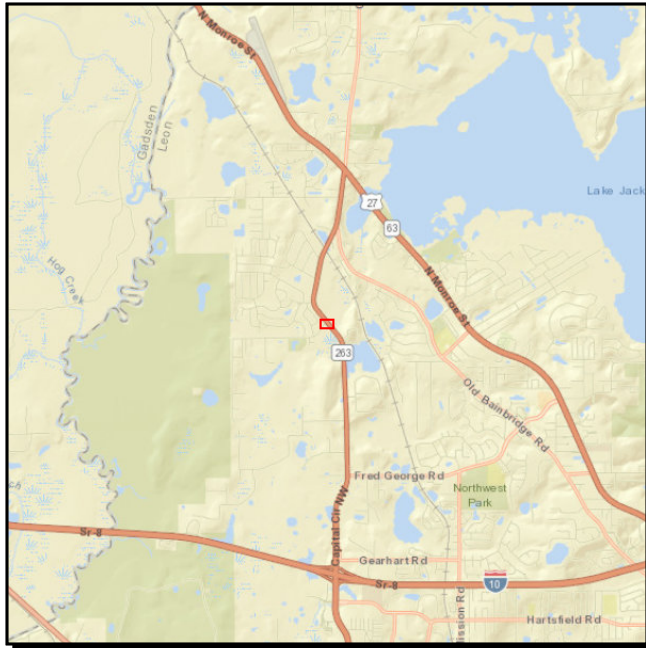
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DIH	0	5,000	0	0	0	<b>5,000</b>
ROW	DDR	0	53,000	0	0	0	<b>53,000</b>
CST	DIH	0	0	7,114	0	0	<b>7,114</b>
CST	SU	0	0	479,415	0	0	<b>479,415</b>
CST	DDR	0	0	303,162	0	0	<b>303,162</b>
<b>Total</b>		<b>0</b>	<b>58,000</b>	<b>789,691</b>	<b>0</b>	<b>0</b>	<b>847,691</b>

**Prior Cost < 2017/18:** 66,356

**Future Cost > 2021/22:** 0

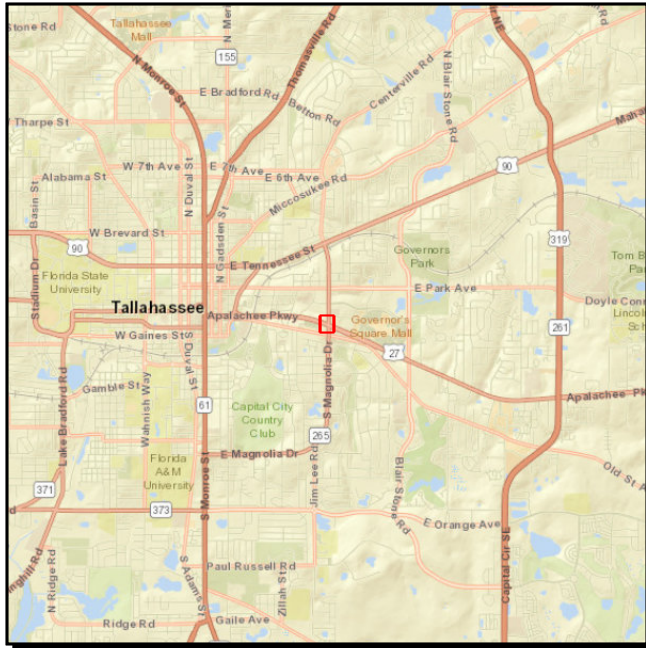
**Total Project Cost:** 914,047

**Project Description:** Provides funding for the installation of a traffic signal at US 27 and Talpeco Road.

**SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION****Project #:** 4381411**Work Summary:** ADD LEFT TURN LANE(S)**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .159**County:** Leon County**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

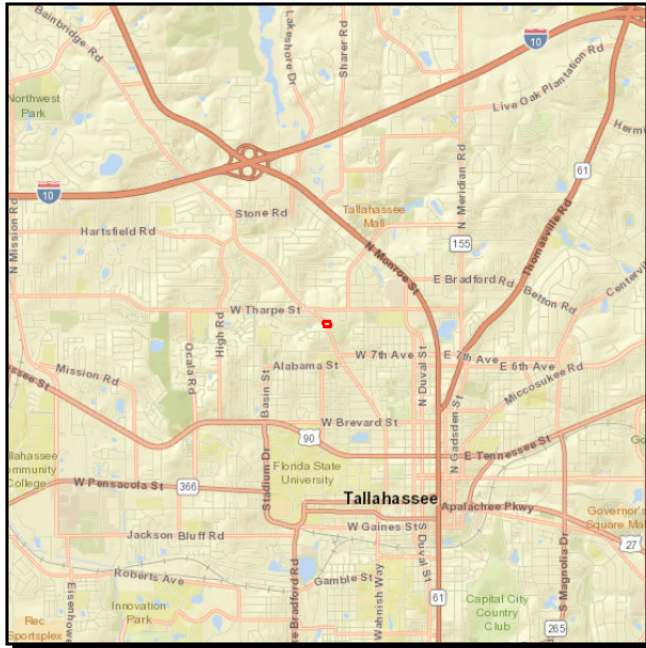
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DIH	0	10,000	0	0	0	<b>10,000</b>
ROW	DDR	0	22,300	0	0	0	<b>22,300</b>
CST	DIH	0	0	3,622	0	0	<b>3,622</b>
CST	DDR	0	0	338,039	0	0	<b>338,039</b>
<b>Total</b>		<b>0</b>	<b>32,300</b>	<b>341,661</b>	<b>0</b>	<b>0</b>	<b>373,961</b>

**Prior Cost < 2017/18:** 309,948**Future Cost > 2021/22:** 0**Total Project Cost:** 683,909**Project Description:** This project involves the construction of a northbound left turn lane on Capital Circle, NW.

**SR 20 (US 27) APALACHEE PKWY @ SR/CR 265 MAGNOLIA DR INTERSECTION****Project #:** 4381481**Work Summary:** INTERSECTION  
(MODIFY)**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .081**County:** Leon County**LRTP #:** 2040 RMP Capital  
Roadway CFP (5.5)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	3,501	0	0	0	<b>3,501</b>
CST	DDR	0	326,730	0	0	0	<b>326,730</b>
<b>Total</b>		<b>0</b>	<b>330,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,231</b>

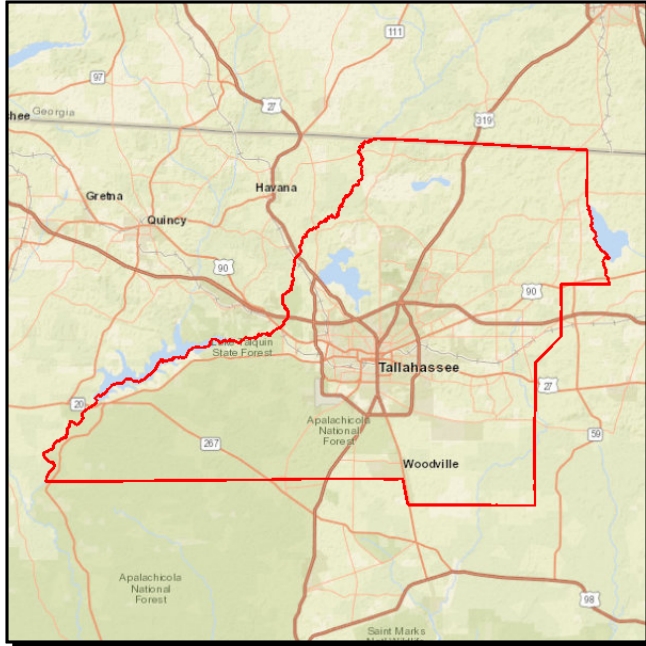
**Prior Cost < 2017/18:** 260,899**Future Cost > 2021/22:** 0**Total Project Cost:** 591,130**Project Description:** Provides funding for intersection safety improvements including facilitating safer pedestrian crossings.

**CR 361 OLD BAINBRIDGE RD @ KNOTS LANE****Project #:** 4382701**Work Summary:** SIGNING/ PAVEMENT MARKINGS**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .119**County:** Leon County**LRTP #:** 2040 RMP Maintenance (page 5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	HSP	55,231	0	0	0	0	55,231
CST	HSP	0	131,703	0	0	0	131,703
<b>Total</b>		<b>55,231</b>	<b>131,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>186,934</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 186,934**Project Description:** Funds the design and installation of pavement markings on Old Bainbridge at Knots Lane.



**ENTERPRISE SECURITY ACCESS CONTROL SYSTEM****Project #:** 4387341**Work Summary:** FIXED CAPITAL OUTLAY **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .000**County:** Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	FCO	470,125	259,500	0	0	0	729,625
<b>Total</b>		<b>470,125</b>	<b>259,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,625</b>

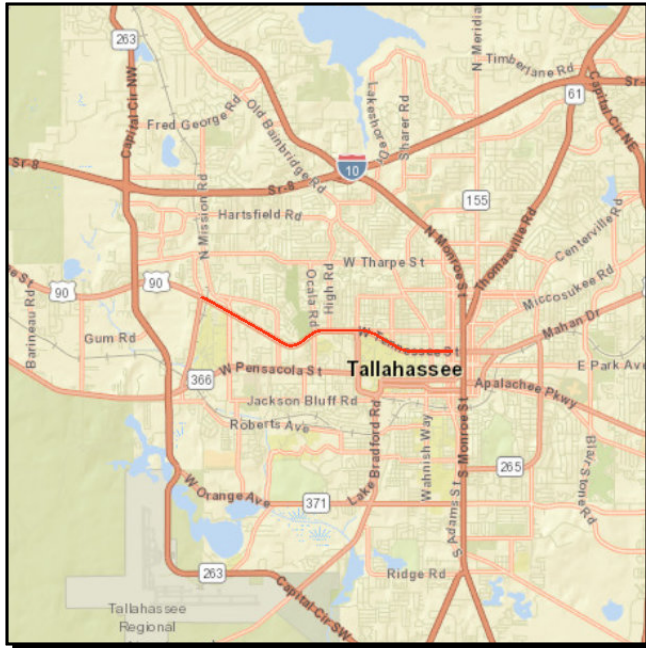
**Prior Cost < 2017/18:** 746,250**Future Cost > 2021/22:** 0**Total Project Cost:** 1,475,875**Project Description:** Provides funding for the security enhancement of FDOT facilities.



**SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 (BUCK LAKE ROAD)****Project #:** 4395711**Work Summary:** LIGHTING**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** 4.206**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	7,900	0	0	0	0	<b>7,900</b>
PE	HSP	158,000	0	0	0	0	<b>158,000</b>
<b>Total</b>		<b>165,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,900</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 165,900**Project Description:** The project upgrades existing lighting to LED lighting at all existing signalized intersections.

**SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY TO N DUVAL ST****Project #:** 4395742**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 4.004**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	HSP	0	1,089,293	0	0	0	1,089,293
<b>Total</b>		<b>0</b>	<b>1,089,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,089,293</b>

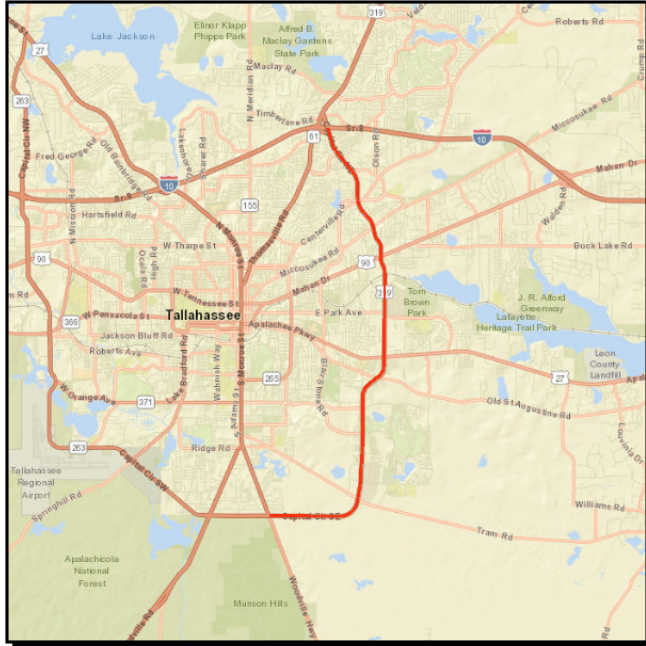
**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 1,089,293

**Project Description:** This project, which funds installation of enhanced pedestrian lighting at signalized intersections and is included in the adopted FY 19 - FY 23 TIP, was administratively amended into the TIP in June 2018.

**L RTP #:** 2040 RMP Maintenance  
(page 5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	RED	166,915	0	0	0	0	166,915
<b>Total</b>		<b>166,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,915</b>

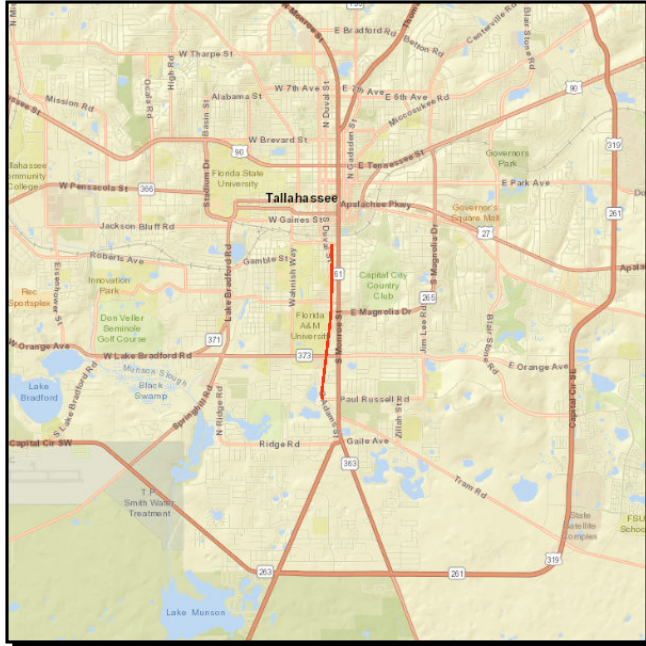
<b>Project Description:</b>	This project was amended into the TIP at the February 20, 2018 CRTPA meeting and provides funding to add new roadway lighting at all existing signalized intersections.
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**SR 263 (US 319) from SR 363 Woodville Highway to Ramp to I-10 WB****Project #:** 4395772**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 11.758**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	RED	746,267	0	0	0	0	746,267
<b>Total</b>		<b>746,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>746,267</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 746,267

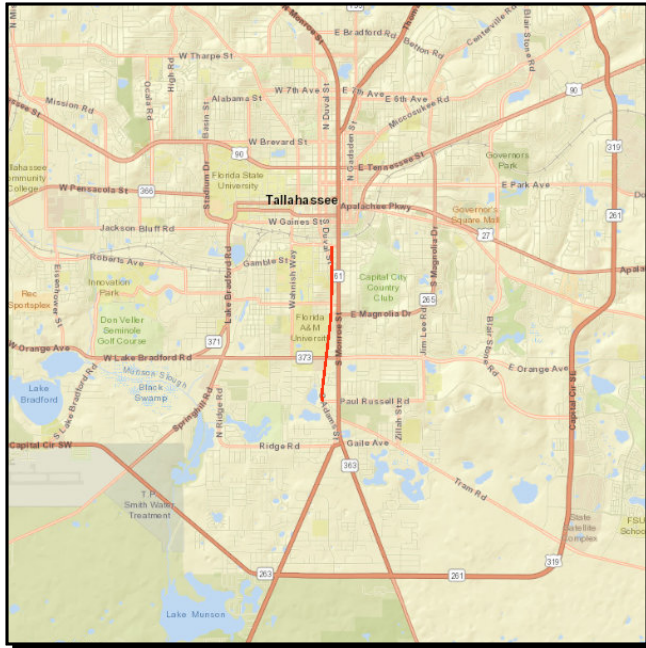
**Project Description:** This project was approved for amendment into the TIP at the January 16 CRTPA meeting and provides funding for the construction of new roadway lighting at all existing signalized intersection.

**SR 363 S ADAMS ST FROM SR 363 (PAUL RUSSELL RD TO FAMU WAY)****Project #:** 4395781**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.817**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	3,189	0	0	0	3,189
CST	HSP	0	297,691	0	0	0	297,691
<b>Total</b>		<b>0</b>	<b>300,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,880</b>

**Prior Cost < 2017/18:** 36,750**Future Cost > 2021/22:** 0**Total Project Cost:** 337,630**Project Description:** The project upgrades existing lighting to LED lighting at all existing signalized intersections.



**SR 363 S Adams St from SR 363 Paul Russell Rd to FAMU Way**

**Project #:** 4395782

**Work Summary:** LIGHTING **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** 1.817 MI

**County:** Leon County **LRTP #:** 2040 RMP Maintenance (page 5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	RED	262,082	0	0	0	0	262,082
<b>Total</b>		<b>262,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262,082</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 262,082

**Project Description:** This project was amended into the TIP at the February 20, 2018 CRTPA meeting and provides funding to add new roadway lighting at all existing signalized intersections.



**SR 366 (W PENSACOLA ST) FROM APPELEYARD DR TO CHAPEL DR****Project #:** 4395791**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.622**County:** Leon County**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	5,279	0	0	0	5,279
CST	HSP	0	492,669	0	0	0	492,669
<b>Total</b>		<b>0</b>	<b>497,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497,948</b>

**Prior Cost < 2017/18:** 122,830**Future Cost > 2021/22:** 0**Total Project Cost:** 620,778**Project Description:** The project upgrades existing lighting to LED lighting at all existing signalized intersections.

**SR 371 (LAKE BRADFORD RD) FROM LEVY AVE TO JACKSON BLUFF****Project #:** 4395801**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .751**County:** Leon County**LRTP #:** 2040 RMP  
MAINTENANCE (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	1,861	0	0	0	0	<b>1,861</b>
CST	HSP	174,639	0	0	0	0	<b>174,639</b>
<b>Total</b>		<b>176,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176,500</b>

**Prior Cost < 2017/18:** 22,050**Future Cost > 2021/22:** 0**Total Project Cost:** 198,550**Project Description:** The project upgrades existing lighting to LED lighting at all existing signalized intersections.

**SR 371 Lake Bradford Rd from Levy Ave to Jackson Bluff**



**Project #:** 4395802

**Work Summary:** LIGHTING **SIS?:** No

**Lead Agency:** Managed by FDOT **Length:** .751 MI

**County:** Leon County **LRTP #:** 2040 RMP Maintenance (page 5.7)

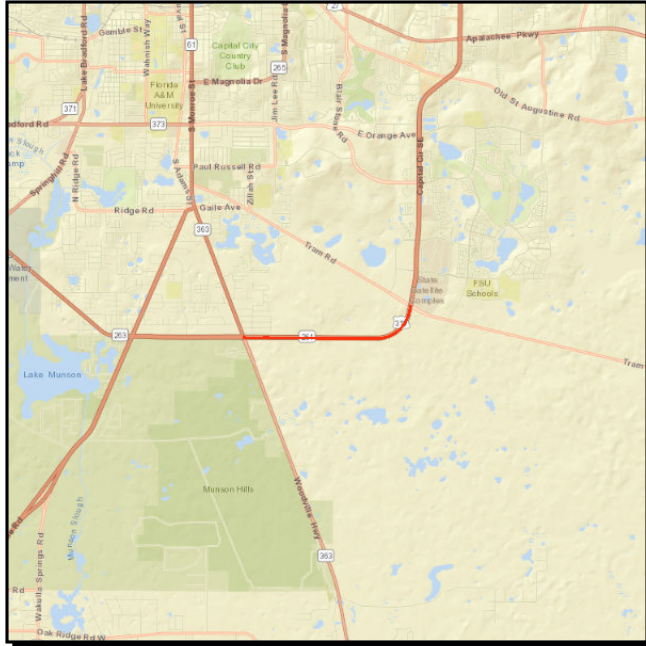
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	HSP	174,639	0	0	0	0	174,639
<b>Total</b>		<b>174,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174,639</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 174,639

**Project Description:** This project was amended into the TIP at the February 20, 2018 CRTPA meeting and provides funding to add new roadway lighting at all existing signalized intersections.

**SR 261 (US 319) C.C. SE FROM CR 259 TRAM RD TO SR 363 WOODVILLE HWY****Project #:** 4399631**Work Summary:** ITS COMMUNICATION SYSTEM **SIS?:** No**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** 2.192**County:** Leon County **LRTP #:** 2040 RMP Maintenance

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DDR	0	250,787	0	0	0	250,787
<b>Total</b>		<b>0</b>	<b>250,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,787</b>

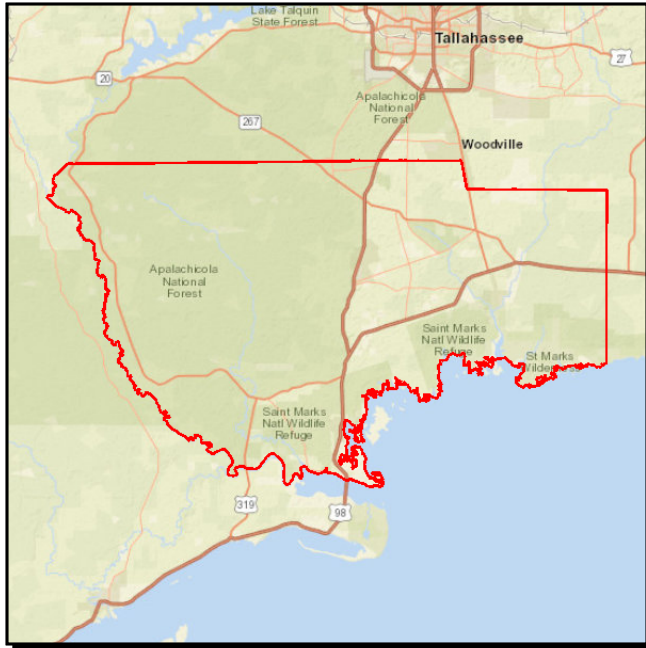
**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 250,787**Project Description:** Provides funding to bury ITS fiber.

**CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)****Project #:** 4406551**Work Summary:** SIGNING/ PAVEMENT MARKINGS **SIS?:** No**Lead Agency:** MANAGED BY BOARD OF COUNTY **Length:** 4.279**County:** Leon County **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	HSP	0	75,174	0	0	0	75,174
CST	HSP	0	0	330,084	0	0	330,084
<b>Total</b>		<b>0</b>	<b>75,174</b>	<b>330,084</b>	<b>0</b>	<b>0</b>	<b>405,258</b>

**Prior Cost < 2017/18:** 0**Future Cost > 2021/22:** 0**Total Project Cost:** 405,258**Project Description:** Funding to improve safety on Old Bainbridge Rd through pavement/signing marking.



**WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS**

**Project #:** 4367511

**Work Summary:** TRAFFIC SIGNALS      **SIS?:** No

**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF      **Length:** .000

**County:** Wakulla County      **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	27,426	35,043	39,515	44,225	45,012	191,221
<b>Total</b>		<b>27,426</b>	<b>35,043</b>	<b>39,515</b>	<b>44,225</b>	<b>45,012</b>	<b>191,221</b>

**Prior Cost < 2017/18:** 49,721

**Future Cost > 2021/22:** 0

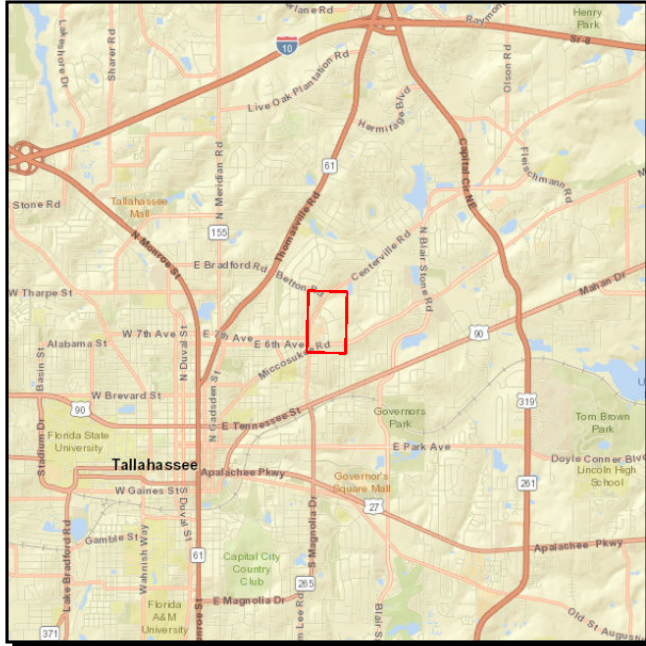
**Total Project Cost:** 240,942

**Project Description:** Wakulla County maintenance and compensation of traffic signals on state roads.



**Section H - Locally Funded**

## Nurse's Drive



**Project #:** COT 1

**Work Summary:** SIS?: No

**Lead Agency:** City of Tallahassee

**County:** Leon County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	LF	0	0	142,000	0	0	142,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>142,000</b>	<b>0</b>	<b>0</b>	<b>142,000</b>

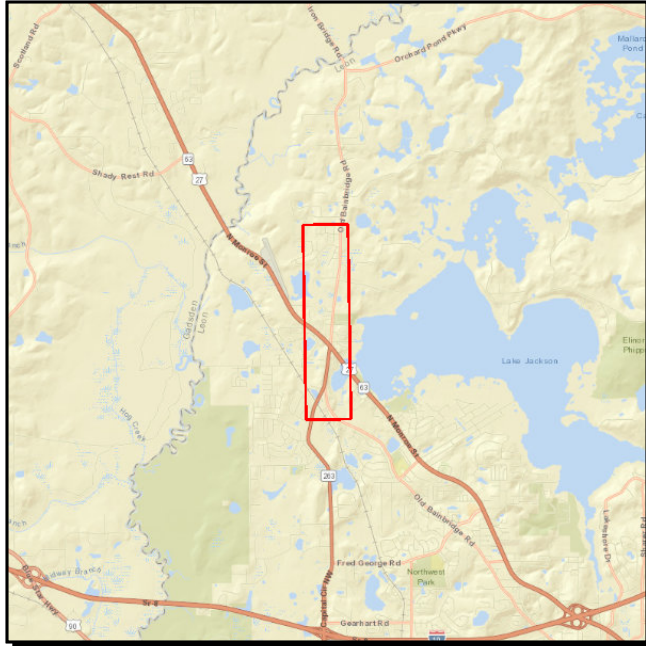
**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 142,000

**Project Description:** Construct new 2-lane roadway from Centerville Road to TMRMC's extension of Surgeon's Drive (.4 mile).

## Old Bainbridge Road Safety Improvements



**Project #:** LC 1

**Work Summary:** SIS?: No

**Lead Agency:** Leon County

**County:** Leon County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	50,000	1,374,000	0	0	0	1,424,000
<b>Total</b>		<b>50,000</b>	<b>1,374,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,424,000</b>

**Prior Cost < 2017/18:** 168,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,592,000

**Project Description:** This Leon County project addresses lane departures on Old Bainbridge Road through minor shoulder pavement, limited piping of steep ditches, new signage, upgraded pavement markings and other measures.

## APPENDIX A

# TIP Abbreviations and Fund Codes

## TIP Abbreviations & Definitions

### General Abbreviations

<b>BP</b>	Blueprint Intergovernmental Agency – the local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
<b>CMAC</b>	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community including representatives of various agencies and transportation interests.
<b>CRTPA</b>	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida's capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
<b>FAA</b>	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
<b>FDOT</b>	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
<b>FHWA</b>	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation's highways, bridges and tunnels.
<b>FTA</b>	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
<b>MAP-21</b>	Moving Ahead for Progress in the 21st Century Act – the federal transportation funding bill signed in to law by President Obama on July 6, 2012.
<b>RMP</b>	Regional Mobility Plan – The CRTPA's long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region's mobility.
<b>SIS</b>	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.

## TIP Abbreviations & Definitions

### General Abbreviations

TAC	Technical Advisory Committee – one of the two committees that advises the C RTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – C RTPA document adopted annually that provides a prioritized listing of transportation projects within the C RTPA region over a five year period that have received identified funding and is consistent with the agency's long range transportation plan.



## Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

<u>Phase Group</u>	<u>Description</u>	<u>Phase Type</u>	<u>Description</u>
1	Planning (PLN)	1	In-House
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

## TIP Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, Work Program Instructions, September 30, 2016, Schedule "A")

# Florida Department of Transportation

## 2017 SCHEDULE A -- FEDERAL FUNDS DISTRIBUTION MATRIX

FUND					ALLOCATION CHARACTERISTICS
Code	Description	Level	Method	Comments	
F E D E R A L	BRT Federal Bridge Replacement on-system	Statewide	Needs	SAFETEA-LU, Section 1101(a)(3) and 1114 and Title 23 U.S.C., Section 144	
	BRTZ Federal Bridge Replacement off-system	Statewide	Needs	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	CM Congestion Mitigation /Air Quality	District	Federal	FAST Act, Section 1101(a)(1); Section 1114 and Title 23 U.S.C., Section 149(b)(4)	
	DU Federal Reimbursable	District	Federal	Federal Law provides distribution based upon Rural or Elderly Handicapped Population	
	EB EQUITY BONUS	District	Statutory %	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105	
	EBBP EB supplement to bridges	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105	
	EBNH EB supplement NH System	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105	
	HP Federal Highway Planning	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505	
	HR Federal Highway Research	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505	
	HRRR High-Risk Rural Roads	Districts	Rural Miles	FAST Act, Section 1113, and Title 23 U.S.C., Section 148	
	HSP Highway Safety Improvement Program	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1113, and Title 23 U.S.C., Section 104(b)(3); Section 148	
	HSPT Safety Educational - Transferred	District	Statutory %	Funds transferred from HSP for Safety Educational Programs	
	IM Interstate Maintenance	Statewide	Needs	SAFETEA-LU, Section 1101(a)(1) and Title 23 U.S.C., Section 119	
	NFP National Highway Freight Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1116 and Title 23 U.S.C. Section 104(b)(5); Section 167	
	NFPD National Freight Program - Discretionary	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167	
	NFPI National Freight Program - Intermodal	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167(i)(5)(B)	
	NH National Highway System	Statewide	Needs	SAFETEA-LU, Sections 1101 (a)(1) and Title 23, U.S.C., Section 119	
	NHBR On System Bridge set-aside from NHPP	Statewide	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119	
	NHEX NHPP exempt from formula OA	Statewide	Needs	FAST Act, Section 1102(b)(13) and Title 23, U.S.C., Section 119	
	NHPP National Highway Performance program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1106 and Title 23, U.S.C., Section 119; Section 104(b)(1)	
	NHRE Resurfacing set-aside from NHPP	District	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119	
	PL Metropolitan Planning	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1201, and Title 23 U.S.C., Section 104; Section 134	
	RECT Recreational Trails	Statewide	Needs	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	RED Redistribution of Certain Authorized Funds	Statewide	Needs	FAST Act, Section 1102(f)	
	RHH Rail Highway Crossing Hazard Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130	
	RHP Rail Highway Crossing Protective Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130(e)(1)(B)	
	SA STP Any Area	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1109 and Title 23, U.S.C., Section 133, Section 104(b)(2)	
	SAAN STP Any Area - not on NHS	Statewide	Needs	MAP 21, Section 1108 and Title 23, U.S.C., Section 133	
	SE STP -- Enhancement	District	Statutory %	SAFETEA-LU, Section 1101(a)(4) and 1113 and Title 23, U.S.C., Section 133	
	SL Areas of 200k population or less	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	SN STP -- Population 5k or less	District	Rural Miles	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	SR2E Safe Routes to School- Either	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402	
	SR2N Safe Routes to School- Information	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402	
	SR2S Safe Routes to School- Infrastructure	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402	
	SR2T Safe Routes to School - Transfer	Statewide	Needs	FHWA HQ & FL Division Office OK'ed the transfer of MAP-21 HSP Safety Funds to SR2T Funds	
	SU Areas greater than 200k population	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133	
	TALL Transportation Alternative any areas	Districts	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TALN Transportation Alternative any areas	Districts	Rural Miles	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TALT Transportation Alternative any areas	District	Statutory %	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TALU Transportation Alternative any areas	Districts	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133	
	TIFR TIFIA Redistribution	Statewide	Needs	Title 23 U.S.C., Section 608(a)(4)	

# 2016 SCHEDULE A -- STATE FUNDS DISTRIBUTION MATRIX

	<b>FUND</b>		<b>ALLOCATION CHARACTERISTICS</b>		
	<b>Code</b>	<b>Description</b>	<b>Level</b>	<b>Method</b>	<b>Comments</b>
<b>S T A T E</b>	AC	Advanced Constr - Districts: ACxx	District	Statutory %	Revolving AC Allocations by Districts.
	BNBR	State Bonds (Statewide Bridges)	District	Needs	FS 337.276
	BNCA	ROW Bonds Controlled Access	District	Statutory %	FS 337.276
	BNDS	State Bonds (ROW)	District	Statutory %	FS 337.276
	BNIR	Intrastate R/W Bridge Bonds	Statewide	Needs	FS 337.276
	BRP	Bridge Replacement Program	Statewide	Needs	FS 339.135(4)(a): needs list, Bridge Program Manager.
	BRRP	State Bridge Repair & Rehab.	District	Needs	FS 339.135(4)(a); Methodology developed by State Maintenance Office
	CIGP	County Incentive Grant Program	District	Statutory %	Ch 2000-257 s. 5 LAF, FS 339.2817 (County Incentive Grant Program) Provides grants to counties based on eligibility.
	DC	State Primary PE Consultants	Statewide	Needs	State 100%
	DDR	District Dedicated Revenue	District	Statute	FS 206.608; (Revenue distributed to District in which Collected)
	DEM	State Enviromental Mitigation	Statewide	Needs	FS 253 (State Lands); FS 267 (Historical Resources); and FS 373 (Part IV); (Management and Storage of Surface Waters - State Mitigation Program)
	DEMW	State Enviromental Mitigation Wetlands	Statewide	Needs	FS 253 (State Lands); FS 267 (Historical Resources); and FS 373 (Part IV); (Management and Storage of Surface Waters - State Mitigation Program)
	DI	State 100% Interstate System	Statewide	Needs	State 100% Interstate System, FS 339.135(4)(a)(2), FS 339.65(6)
	DIH	District In-House	District	Budget	District PE,RW and CEI manpower/support costs in LBR;
	DIS	Strategic Intermodal System	Statewide	Needs	FS 339.61 and 339.65(6) (Strategic Intermodal System)
	DITS	State 100% ITS	Statewide	Needs	Intelligent Transportation Systems (ITS) Program (Statewide Program)
	DL	Local Funds- PTO Budgeted	Statewide	Needs	State 100%
	DPTO	State 100% Public Transportation	District	Needs	FS 206.46(3) (Minimum of 15% of all STTF allocated to Public Transportation Programs); FS 341.302 (Rail); FS 332.006 (Aviation); FS 341.053 (Intermodal); FS 311.14 (Seaports); FS 341 (Public Transit) and FS 331.360 (Space)
	DRA	State 100% Rest areas	Statewide	Needs	State 100% Rest areas
	DS	Resurfacing	District	Needs	FS 339.135(4)(a) Needs determination by Pavement Condition Survey
		Formula	District	Statutory %	FS 339.135(4)(a); 50% population\50% collections,
		Rental Car	District	Statute	FS 212.0606 (Receipt of Tax; Distributed to District in which Collected)
	DWS	State 100% Weigh Station	Statewide	Needs	State 100% Weigh Station
	FINC	FDOT Financing Corporation	Statewide	Needs	FS 339.0809 / HB 7027, Sourse of funding: Bond/Debt,
	GMR	GR for DIS (Strategic Intermodal System)	Statewide	Needs	FS 201.15 (Receipt of Excise Tax) and FS 339.65(6) (Strategic Intermodal System)
	GRSC	Growth Management for Small County Outreach Programs	Statewide	Eligible Counties	FS 201.15 (Receipt of Excise Tax) and FS 339.2818 (Small County Outreach Program) Assists counties w/ population of 150,000 or less, based on eligibilty

# 2016 SCHEDULE A -- STATE FUNDS DISTRIBUTION MATRIX

	<b>FUND</b>				
	<b>ALLOCATION CHARACTERISTICS</b>				
	<b>Code</b>	<b>Description</b>	<b>Level</b>	<b>Method</b>	<b>Comments</b>
S T A T E	NSTP	New Transit Starts	Statewide	Needs	FS 201.15 (Receipt of Excise Tax)
	NSWR	New Start Transit	Statewide	Needs	FS 320.072
	PKED	Turnpike Access Roads	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)
	POED	Seaport Investment program	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)
	PORB	Port debt service refund	District	Needs	FS 320.20(3) & (4) (Receipt of Revenue to be directly used for the Florida Seaport Transportation & Economic Development Program); and FS 311.07 (FST&ED Program Funding)
	PORT	Florida Seaport Transport & Econ Dev	Statewide	Needs	FS 320.20(3) & (4) (Receipt of Revenue to be directly used for the Florida Seaport Transportation & Economic Development Program); and FS 311.07 (FST&ED Program Funding)
	RBRP	Reimbursable Structures Repair	Statewide	Needs	FS 339.135(4)(a): Distributed to District by State Maintenance Office as damage occurs
	SAFE	Secure Airports for FL Economy	Statewide	Needs	FS 320.08058(32) (United We Stand License Plates - Revenue Source), FS 332.007 (Security - Related Aviation Projects)
	SCED	Small County Outreach Program	Districts	Eligible Counties	FS 339.0801 (FS 319.32 Receipt of motor vehicle title fees redirected to STTF.) and FS 339.2818 (Small County Outreach Program) Assists Counties w/ population of 150,000 or less, based on eligibility
	SCOP	Small County Outreach Program	Districts	Eligible Counties	Ch. 2000-257 s. 5 LAF, FS 201.15 (Receipt of Excise Tax) and FS 339.2818 (Small County Outreach Program) Assists counties w/ population of 150,000 or less, based on eligibility
	SCRA	Small Counties Resurfacing Assistance	Districts	Eligible Counties	FS 339.2816 (Small County Road Assistance Program) Assists "Small Counties" w/ population of 75,000 or less, based on the 1990 U.S. Census, only if the "Small County" has enacted the maximum rate of the Local Option Fuel Tax rate authorized by FS 336.025(1)(a) (i.e. at least 6%)
	SCRC	SCOP for Rural Communities	Statewide	Eligible Counties	FS 339.2818 (Small County Outreach Program) Allows municipalities within a rural area of critical economic concern or rural area of critical economic concern communities designated under FS 288.0656(7) (a) to compete for additional project funding. See also FS 288.0656(2)(d) & (e).
	SCWR	Small County Outreach - Wheels on the Road	Districts	Eligible Counties	FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	SIWR	Strategic Int Sys - Wheels on the Road	Statewide	Needs	FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	SPN	Sponsorship Agreement	Statewide	Needs	Track revenue & projects funded with proceeds from sponsorship agreements
	STED	Strategic Economic Corridors	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)
	SROM	SunRail Revenues for O&M	Statewide	Needs	Established to track SunRail revenues which are being used for operation and maintenance costs.
	TDDR	Transportation Disadvantaged	Statewide	Needs	FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)
	TDED	Transportation Disadvantaged	District	Needs	FS 338.0801(3) To track the specified \$10M / yr from additional tag and titel fee revenue the department was provided beginning in FY 2013-2014
	TDHC	Transportation Disadvantaged	Statewide	Needs	FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)
	TDTF	Transportation Disadvantaged	Statewide	Needs	FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)
	TLWR	FL Shared-Use Nonmotor Trail Network - Wheels on the Road	Statewide	Needs	FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	TRIP	Transportation Regional Incentive Program	District	Statutory %	FS 201.15 (Receipt of Excise Tax) and FS 339.2819 (Transportation Regional Incentive Program)
	TRWR	Transportation Regional Incentive Program - District	District	Statutory %	FS 320.072 specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.
	WKBL	Transfer Beachline East to Turnpike	Statewide	Needs	House Bill 599
	WKOC	OOCEA Repayment of Long Term Debt	Statewide	Needs	House Bill 599

## APPENDIX B

# Project Status



Project Name/Limits	Project Description/ID#	Current Status
<b>Capital City to the Sea: Coastal Trails Project</b> <i>Limits:</i> US 98 (approximately 12 miles)	Construct multiuse trail on north/west side of US 98 (Surf Rd to Lighthouse Rd); ID#'s 4301463, 4301464, 4301465, 4301466, 4399261, 4399262, 4399263, 4405501 (Wakulla County)	<u>Coastal Trails</u> project: Construct trail on US 98; construction funded from Woodville Highway to US 319/SR 61 (FY's 17, 18, 19 & 20) and from Surf Rd to s of Tower Rd (FY 20).
<b>Orange Avenue (SR 373)</b> <i>Limits:</i> Springhill Road to Monroe Street (SR 61)	Widen Orange Avenue to 4 lanes; ID# 4379021 (Leon County)	Project Development and Environment (PD&E) Study funded in FY 19; NOTE: Planning Study to evaluate Orange/Lake Bradford/Springhill corridor to be
<b>Ochlockonee Bay Trail</b> <i>Limits:</i> Sopchoppy to Mashles Sand Park (Wakulla County)	Bicycle trail connecting Sopchoppy to Mashles Sands Park, following CR 372, Surf Road (Wakulla County)	Project Complete; a planning study ("Sopchoppy Alternatives Study") to examine connection of completed trail into downtown Sopchoppy near city park was completed in 2016.
<b>Sixth Avenue (Tallahassee) Sidewalks</b> <i>Limits:</i> Monroe Street to Gadsden Street	Construct s/w on Sixth Ave (excluding north side between Lafayette Circle and Thomasville Rd); construct s/w on east side of Gadsden Street (6th Ave to Ingleside)(Leon County)	Project Complete (2017); CRTPA funded project; City of Tallahassee managed design and construction of project.

Project Name/Limits	Project Description/ID#	Current Status
<b>Woodville Highway (SR 363)</b> <i>Limits:</i> Capital Circle to Paul Russell Road (2.1 miles)	Widen roadway to 4 lanes; ID# 4240094, 4240095 (Leon County)	ROW funded in FY's 19, 20 & 21. Construction currently not funded
<b>Capital Circle, SW (SR 263)</b> <i>Limits:</i> Springhill Road to Orange Avenue (3.4 miles)	Construct 6 lane roadway; ID# 4157829 (Leon County)	Right-of-way funded in FY 17; Construction funded in 21
<b>Capital Circle, SW (SR 263, US 319)</b> <i>Limits:</i> Crawfordville Road to Springhill Road (2.3 miles)	Construct 6 lane roadway, ID# 2197492 (Leon County)	Right-of-way funded in FY's 18, 19 & 20; Construction in FY 22
<b>Apalachee Parkway Sidewalks &amp; Intersection Improvement at Magnolia (US 27/SR 20)</b> <i>Limits:</i> CSX limits to Monroe Street (The Capitol)	Construct sidewalks on Apalachee Parkway from The Capitol eastwards to connect with the existing sidewalks just east of the CSX underpass (including connections to Franklin Blvd and Lafayette St), ID# 4080493. Also intersection improvement/safety project at Apalachee/Magnolia, ID# 4381481 (Leon County)	Construction to be completed in 2017 associated with roadway resurfacing; Intersection safety project at Apalachee/Magnolia Drive funded in FY's 17 (design) & 19 (construction)

Project Name/Limits	Project Description/ID#	Current Status
<b>Crawfordville Road (US 319)</b> <i>Limits:</i> Leon County Line to US 98	Widen roadway to 4 lanes from Leon County Line south to US 98; ID#'s 2204953, 2204954, 2204957 and 2204958 (Wakulla County)	Segments: N of SR 267 to Leon County Line (right-of-way and construction funded); E. Ivan Rd to n of SR 267 (right-of-way and construction funded); E. Ivan to Lost Creek Bridge (design funded); Lost Creek Bridge to US 98 (design funded)
<b>Monroe Street/Lake Ella Median Project</b> <i>Limits:</i> Tarpe Street to Seventh Avenue (Tallahassee)	Project involves the construction of medians on Monroe Street to improve pedestrian and vehicular safety near Lake Ella; ID# 4301482 (Leon County)	Construction underway with completion by March 2017; landscaping to be added with completion in July 2017
<b>Monroe Street/ Resurfacing</b> <i>Limits:</i> John Knox Rd to Thomasville Rd	Resurface roadway including the reconfiguration of Monroe/Thomasville intersection and pedestrian improvements; ID# 4325571 (Leon County).	Construction funded in FY 18
<b>Quincy By-Pass</b> <i>Limits:</i> US 90 east to SR 12 (1.64 miles) (complete); Quincy Bypass Northern Loop (SR 12 to Solomon Dairy Rd) Quincy Bypass Southern Loop (SR 267 to US 90 East).	Construct new two-lane by-pass around downtown Quincy; ID#'s 2198466, 2198945 (Gadsden County)	Quincy By-Pass segment: complete. Quincy Bypass Northern Loop: PD&E Study funded in FY 16; Quincy Bypass Southern Loop: PD&E Study funded in FY 16

## APPENDIX C

# TRANSPORTATION DISADVANTAGED SUMMARY (Listed by CRTPA County)

SOURCE: State of Florida Commission for the Transportation  
Disadvantaged, 2016 Annual Performance Report  
(January 1, 2017)

# GADSDEN COUNTY

Florida Commission for the



County: Gadsden  
 CTC: Big Bend Transit, Inc.  
 Contact: Shawn Mitchell  
 Post Office Box 1721  
 Tallahassee, FL 32302  
 850-574-6266  
 Email: [smitchell@bigbendtransit.org](mailto:smitchell@bigbendtransit.org)

Demographics	Number
Total County Population	46,036
Potential TD Population	22,714
UDPHC	2,338

Trips By Type of Service	2014	2015	2016
Fixed Route (FR)	0	0	0
Deviated FR	58,584	54,651	54,861
Ambulatory	44,234	41,695	43,900
Non-Ambulatory	3,053	2,146	2,241
Stretcher	3	1	0
School Board	0	0	0
<b>TOTAL TRIPS</b>	105,874	98,493	101,002

## Passenger Trips By Trip Purpose

Medical	22,765	16,209	22,126
Employment	61,726	64,667	53,454
Ed/Train/DayCare	15,635	14,059	18,479
Nutritional	141	1,269	1,841
Life-Sustaining/Other	5,607	2,289	5,102
<b>TOTAL TRIPS</b>	105,874	98,493	101,002

## Passenger Trips By Funding Source

CTD	26,409	25,160	18,641
AHCA	16,306	14,035	16,728
APD	183	151	7,343
DOEA	0	0	0
DOE	0	0	0
Other	62,976	59,147	58,290
<b>TOTAL TRIPS</b>	105,874	98,493	101,002

Vehicle Data	2014	2015	2016
Vehicle Miles	726,598	787,816	927,119
Revenue Miles	606,459	650,978	776,556
Roadcalls	27	16	26
Accidents	0	0	1
Vehicles	24	24	21
Driver Hours	26,683	30,738	34,536

## Financial and General Data

Expenses	\$1,921,421	\$1,786,360	\$1,815,065
Revenues	\$1,542,606	\$1,846,710	\$1,828,705
Commendations	0	0	0
Complaints	0	0	9
Passenger No-Shows	1,405	2,761	3,280
Unmet Trip Requests	36	18	0

## Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.11
Miles between Roadcalls	26,911	49,239	35,658
Avg. Trips per Driver Hour	3.97	3.20	2.92
Avg. Trips per Para Pass.	32.82	47.04	43.20
Cost per Trip	18.15	18.14	17.97
Cost per Paratransit Trip	18.15	18.14	17.97
Cost per Driver Hour	72.01	58.12	52.56
Cost per Total Mile	2.64	2.27	1.96

# JEFFERSON COUNTY

County: Jefferson  
 CTC: Big Bend Transit, Inc.  
 Contact: Shawn Mitchell  
 Post Office Box 1721  
 Tallahassee, FL 32302  
 850-574-6266  
 Email: [smitchell@bigbendtransit.org](mailto:smitchell@bigbendtransit.org)

Demographics	Number
Total County Population	14,081
Potential TD Population	7,656
UDPHC	381



Trips By Type of Service	2014	2015	2016
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	12,842	12,478	13,889
Non-Ambulatory	1,075	710	833
Stretcher	27	11	0
School Board	0	0	0
<b>TOTAL TRIPS</b>	<b>13,944</b>	<b>13,199</b>	<b>14,722</b>

Passenger Trips By Trip Purpose	2014	2015	2016
Medical	7,120	4,177	5,767
Employment	3,006	4,932	2,230
Ed/Train/DayCare	2,749	3,322	3,098
Nutritional	898	718	4
Life-Sustaining/Other	171	50	3,623
<b>TOTAL TRIPS</b>	<b>13,944</b>	<b>13,199</b>	<b>14,722</b>

Passenger Trips By Funding Source	2014	2015	2016
CTD	5,418	5,440	6,289
AHCA	4,487	4,026	4,799
APD	3,176	3,475	3,358
DOEA	0	0	0
DOE	0	7	15
Other	863	251	261
<b>TOTAL TRIPS</b>	<b>13,944</b>	<b>13,199</b>	<b>14,722</b>

Vehicle Data	2014	2015	2016
Vehicle Miles	191,658	197,155	275,825
Revenue Miles	163,675	154,944	226,177
Roadcalls	3	4	5
Accidents	0	0	0
Vehicles	11	7	9
Driver Hours	7,880	13,632	14,877

Financial and General Data	2014	2015	2016
Expenses	\$525,332	\$544,673	\$652,656
Revenues	\$696,530	\$631,359	\$633,543
Commendations	0	0	1
Complaints	0	0	0
Passenger No-Shows	166	322	226
Unmet Trip Requests	12	6	7

Performance Measures	2014	2015	2016
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	63,886	49,289	55,165
Avg. Trips per Driver Hour	1.77	0.97	0.99
Avg. Trips per Para Pass.	24.55	39.88	38.64
Cost per Trip	37.67	41.27	44.33
Cost per Paratransit Trip	37.67	41.27	44.33
Cost per Driver Hour	66.67	39.96	43.87
Cost per Total Mile	2.74	2.76	2.37



# LEON COUNTY

County: Leon  
 CTC: StarMetro-City of Tallahassee  
 Contact: Ivan Maldonado  
 555 Appleyard Dr.  
 Tallahassee, FL 32304  
 850-891-5200  
 Email: [ivan.maldonado@talgov.com](mailto:ivan.maldonado@talgov.com)

Demographics	Number
Total County Population	286,272
Potential TD Population	114,562
UDPHC	4,384

Florida Commission for the



Trips By Type of Service	2014	2015	2016
Fixed Route (FR)	63,609	131,665	115,561
Deviated FR	0	0	0
Ambulatory	52,666	44,256	40,111
Non-Ambulatory	8,476	8,063	5,448
Stretcher	20	0	0
School Board	0	0	0
<b>TOTAL TRIPS</b>	<b>124,771</b>	<b>183,984</b>	<b>161,120</b>

## Passenger Trips By Trip Purpose

Medical	37,431	55,195	40,331
Employment	19,589	28,885	75,170
Ed/Train/DayCare	64,881	95,672	26,777
Nutritional	1,497	2,208	13,223
Life-Sustaining/Other	1,373	2,024	5,619
<b>TOTAL TRIPS</b>	<b>124,771</b>	<b>183,984</b>	<b>161,120</b>

## Passenger Trips By Funding Source

CTD	72,359	76,654	51,368
AHCA	26,519	0	0
APD	19,932	22,316	22,050
DOEA	0	0	0
DOE	0	0	0
Other	5,961	85,014	87,702
<b>TOTAL TRIPS</b>	<b>124,771</b>	<b>183,984</b>	<b>161,120</b>

Vehicle Data	2014	2015	2016
Vehicle Miles	549,648	433,982	473,942
Revenue Miles	461,298	342,378	381,353
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	20	15	14
Driver Hours	53,620	40,556	31,439

## Financial and General Data

Expenses	\$1,821,501	\$1,206,472	\$1,200,420
Revenues	\$1,821,501	\$1,206,472	\$1,200,420
Commendations	8	17	4
Complaints	62	49	5
Passenger No-Shows	586	664	2,902
Unmet Trip Requests	48	40	38

## Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Driver Hour	1.14	1.29	1.45
Avg. Trips per Para Pass.	16.89	17.22	19.40
Cost per Trip	14.60	6.56	7.45
Cost per Paratransit Trip	27.10	19.74	23.11
Cost per Driver Hour	30.92	25.47	33.48
Cost per Total Mile	3.02	2.38	2.22

# WAKULLA COUNTY

Florida Commission for the



County:	Wakulla	<b>Demographics</b>	<b>Number</b>
CTC:	Wakulla County Senior Citizens/Wakulla Transportat		
Contact:	Nell Rozar	Total County Population	31,535
	33 Michael Drive		
	Crawfordville, FL 32327	Potential TD Population	8,730
	850-926-7145		
Email:	<a href="mailto:nell.rozar@wakullaseniorecitizens.com">nell.rozar@wakullaseniorecitizens.com</a>	UDPHC	439

<b>Trips By Type of Service</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	11,982	11,763	12,813
Non-Ambulatory	1,031	1,481	1,775
Stretcher	216	156	11
School Board	0	0	0
<b>TOTAL TRIPS</b>	<b>13,229</b>	<b>13,400</b>	<b>14,599</b>

## Passenger Trips By Trip Purpose

Medical	6,900	7,514	8,065
Employment	681	329	176
Ed/Train/DayCare	1,784	349	369
Nutritional	3,049	2,481	5,469
Life-Sustaining/Other	815	2,727	520
<b>TOTAL TRIPS</b>	<b>13,229</b>	<b>13,400</b>	<b>14,599</b>

## Passenger Trips By Funding Source

CTD	6,826	6,615	5,187
AHCA	556	4,375	4,375
APD	426	268	276
DOEA	389	200	127
DOE	0	0	0
Other	5,032	1,942	4,634
<b>TOTAL TRIPS</b>	<b>13,229</b>	<b>13,400</b>	<b>14,599</b>

<b>Vehicle Data</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Vehicle Miles	251,829	293,789	267,482
Revenue Miles	231,629	253,321	181,690
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	8	9	10
Driver Hours	9,230	11,400	10,400

## Financial and General Data

Expenses	\$427,373	\$524,492	\$532,056
Revenues	\$400,645	\$543,546	\$588,991
Commendations	1	0	0
Complaints	0	0	0
Passenger No-Shows	4	225	363
Unmet Trip Requests	0	0	0

## Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Driver Hour	1.43	1.18	1.40
Avg. Trips per Para Pass.	25.74	33.50	33.26
Cost per Trip	32.31	39.14	36.44
Cost per Paratransit Trip	32.31	39.14	36.44
Cost per Driver Hour	46.30	46.01	51.16
Cost per Total Mile	1.70	1.79	1.99

## **APPENDIX D**

# **FHWA & FTA Federally Obligated Projects for FY 2016 (FHWA Listed by CRTPA County)**

# GADSDEN COUNTY

PAGE 1  
CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**HIGHWAYS**  
=====

DATE RUN: 10/05/2016  
TIME RUN: 08.55.19  
MBROBLTP

ITEM NUMBER:222518 1	PROJECT DESCRIPTION:SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING	*SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50001000	PROJECT LENGTH: 1.083MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	932,910	
TOTAL 222518 1	932,910	
TOTAL 222518 1	932,910	

ITEM NUMBER:222524 1	PROJECT DESCRIPTION:SR 8 (I-10) @ CR 270A LIGHTING	*SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50001000	PROJECT LENGTH: .822MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,268,120	
TOTAL 222524 1	1,268,120	
TOTAL 222524 1	1,268,120	

ITEM NUMBER:422823 1	PROJECT DESCRIPTION:SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50030000	PROJECT LENGTH: .625MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SABR	619,941	
TOTAL 422823 1	619,941	
TOTAL 422823 1	619,941	

ITEM NUMBER:426930 2	PROJECT DESCRIPTION:SR 12 FROM SR 10 (US 90) TO SR 63 (US 27) MAIN ST	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50020000	PROJECT LENGTH: 11.510MI	TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	42,562	
TALU	31,966	
TOTAL 426930 2	74,528	
TOTAL 426930 2	74,528	

ITEM NUMBER:429860 1	PROJECT DESCRIPTION:MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50000000	PROJECT LENGTH: .239MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC		
TALT	244,358	

PAGE	2	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2016
CAPITAL REGION TPA		OFFICE OF WORK PROGRAM	TIME RUN: 08.55.19
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
TALU		1,000	
TOTAL 429860 1		245,358	
TOTAL 429860 1		245,358	
ITEM NUMBER:429861 1	PROJECT DESCRIPTION:SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL		*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN		
ROADWAY ID:50010000	PROJECT LENGTH: .242MI		TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		2016	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		22,124	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		-2,299	
TALU		8,265	
TOTAL 429861 1		28,090	
TOTAL 429861 1		28,090	
ITEM NUMBER:429863 1	PROJECT DESCRIPTION:SR 10 (US 90) FROM NORTH AVENUE TO LANIER DRIVE		*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN		
ROADWAY ID:50010000	PROJECT LENGTH: .385MI		TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2016	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SE		-1,062	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALU		110,531	
TOTAL 429863 1		109,469	
TOTAL 429863 1		109,469	
ITEM NUMBER:432741 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM WEST OF SR 10 (US 90) TO LEON COUNTY LINE		*SIS*
DISTRICT:03	COUNTY:GADSDEN		
ROADWAY ID:50001000	PROJECT LENGTH: 3.898MI		TYPE OF WORK:RESURFACING
			LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND		2016	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		422,539	
TOTAL 432741 1		422,539	
TOTAL 432741 1		422,539	
ITEM NUMBER:433389 1	PROJECT DESCRIPTION:CR 12 FROM 5TH STREET TO LEON COUNTY LINE		*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN		
ROADWAY ID:50100000	PROJECT LENGTH: 7.631MI		TYPE OF WORK:PAVE SHOULDERS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2016	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-4,170	
TOTAL 433389 1		-4,170	
TOTAL 433389 1		-4,170	

PAGE	3	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2016
CAPITAL REGION TPA		OFFICE OF WORK PROGRAM	TIME RUN: 08.55.19
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:434645 1	PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE		*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:RESURFACING	
ROADWAY ID:50030000	PROJECT LENGTH: 1.960MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE		2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		149,008	
TOTAL 434645 1		149,008	
TOTAL 434645 1		149,008	
ITEM NUMBER:435252 1	PROJECT DESCRIPTION:S ATLANTA STREET FROM SR 10 (US 90) TO MLK JR BLVD		*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:SIDEWALK	
ROADWAY ID:50508000	PROJECT LENGTH: .440MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND			
CODE		2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS			
EB		10,789	
TALU		9,688	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
TALT		-1,707	
TALU		1,071	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS			
TALT		257,200	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
TALT		500	
TOTAL 435252 1		277,541	
TOTAL 435252 1		277,541	
ITEM NUMBER:435802 1	PROJECT DESCRIPTION:CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050		*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:50670000	PROJECT LENGTH: .223MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRTZ		288,023	
TOTAL 435802 1		288,023	
TOTAL 435802 1		288,023	
ITEM NUMBER:436268 1	PROJECT DESCRIPTION:SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR 10 (US 90) JEFFERSON ST		*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:RESURFACING	
ROADWAY ID:50080000	PROJECT LENGTH: 3.929MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		89,414	
TOTAL 436268 1		89,414	
TOTAL 436268 1		89,414	



HIGHWAYS  
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ITEM NUMBER:437745 1  
DISTRICT:03  
ROADWAY ID:50020000

PROJECT DESCRIPTION:SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR  
COUNTY:GADSDEN  
PROJECT LENGTH: .847MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	232,946
TOTAL 437745 1	232,946
TOTAL 437745 1	232,946

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JEFFERSON COUNTY

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ITEM NUMBER:222668 1	PROJECT DESCRIPTION:SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING	*SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54001000	PROJECT LENGTH: .538MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,046,987	
TOTAL 222668 1	1,046,987	
TOTAL 222668 1	1,046,987	

ITEM NUMBER:403931 2	PROJECT DESCRIPTION:SR 57 (US 19) FROM CR 259 WAUKEENAH HWY TO C&G IN MONTICELLO	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54030000	PROJECT LENGTH: .700MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	374,628	
TOTAL 403931 2	374,628	
TOTAL 403931 2	374,628	

ITEM NUMBER:431743 1	PROJECT DESCRIPTION:MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET TO CR 29 TEXAS HILL RD	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54900007	PROJECT LENGTH: .337MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	79,738	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	111,686	
TOTAL 431743 1	191,424	
TOTAL 431743 1	191,424	

ITEM NUMBER:432552 1	PROJECT DESCRIPTION:SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54010000	PROJECT LENGTH: 9.992MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	50,500	
TOTAL 432552 1	50,500	
TOTAL 432552 1	50,500	

ITEM NUMBER:432570 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE	*SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54001000	PROJECT LENGTH: 12.205MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	68,267	
TOTAL 432570 1	68,267	
TOTAL 432570 1	68,267	

ITEM NUMBER:432739 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD	*SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54001000	PROJECT LENGTH: 6.062MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	28,970	
TOTAL 432739 1	28,970	
TOTAL 432739 1	28,970	

ITEM NUMBER:433769 1	PROJECT DESCRIPTION:CR 158 OLD LLOYD RD FROM MERRITT RD WEST OF HISTORIC DISTRICT	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54560000	PROJECT LENGTH: .270MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC		
SU	13,900	
TOTAL 433769 1	13,900	
TOTAL 433769 1	13,900	

ITEM NUMBER:435782 1	PROJECT DESCRIPTION:CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54000015	PROJECT LENGTH: .006MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	576,132	
TOTAL 435782 1	576,132	
TOTAL 435782 1	576,132	

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ITEM NUMBER:219749 2	PROJECT DESCRIPTION:SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:55002000	PROJECT LENGTH: 2.341MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	69,893	
TOTAL 219749 2	69,893	
TOTAL 219749 2	69,893	

ITEM NUMBER:219880 2	PROJECT DESCRIPTION:SR 263 (US 319) @ TOWER ROAD INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:55002000	PROJECT LENGTH: .083MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	220,752	
TOTAL 219880 2	220,752	
TOTAL 219880 2	220,752	

ITEM NUMBER:222530 4	PROJECT DESCRIPTION:SR 8 (I-10) FROM GADSDEN COUNTY LINE TO WEST OF SR 263 CAP CIR	*SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:55320000	PROJECT LENGTH: .860MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-24,630	
TOTAL 222530 4	-24,630	
TOTAL 222530 4	-24,630	

ITEM NUMBER:408049 3	PROJECT DESCRIPTION:CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL TO SEMINOLE DRIVE	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:55000010	PROJECT LENGTH: .409MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE		
TALT	413,547	
TALU	73,497	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
TALT	1,139	
TALU	14,000	
TOTAL 408049 3	502,183	
TOTAL 408049 3	502,183	

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ITEM NUMBER:409803 7	PROJECT DESCRIPTION:CR 265 MAGNOLIA DR FROM SOUTH MERIDIAN TO PONTIAC DRIVE		*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:SIDEWALK	
ROADWAY ID:55550000	PROJECT LENGTH: .644MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND			
CODE	2016		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
SU		2,000	
TOTAL 409803 7		2,000	
TOTAL 409803 7		2,000	
ITEM NUMBER:413491 1	PROJECT DESCRIPTION:NATURAL BRIDGE ROAD OVER BRANCH OF ST MARKS R BRIDGE NO.554001		*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:55030000	PROJECT LENGTH: .085MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE	2016		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRTZ		-7,055	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EBBP		-1,464	
TOTAL 413491 1		-8,519	
TOTAL 413491 1		-8,519	
ITEM NUMBER:415782 8	PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N SR 371 ORANGE AVE TO N OF SR 20 B-TOWN HWY		*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:55002000	PROJECT LENGTH: 1.237MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND			
CODE	2016		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA			
NHPP		27,275	
SU		2,841,998	
TOTAL 415782 8		2,869,273	
TOTAL 415782 8		2,869,273	
ITEM NUMBER:423067 1	PROJECT DESCRIPTION:SR 20 BLOUNTSTOWN HW FROM OCHLOCKNEE RIVER BR. TO SR 263 CAPITAL CIRCL		*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RESURFACING	
ROADWAY ID:55070000	PROJECT LENGTH: 18.719MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE	2016		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		268,988	
TOTAL 423067 1		268,988	
TOTAL 423067 1		268,988	

HIGHWAYS  
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ITEM NUMBER:424009 4	PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
ROADWAY ID:55040000	PROJECT LENGTH: 1.499MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	66,320	
TOTAL 424009 4	66,320	
TOTAL 424009 4	66,320	

ITEM NUMBER:424509 1	PROJECT DESCRIPTION:SR 20 OVER GUM CREEK BRIDGE NO. 550028	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55070000	PROJECT LENGTH: .170MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SABR	365,736	
TOTAL 424509 1	365,736	
TOTAL 424509 1	365,736	

ITEM NUMBER:425941 1	PROJECT DESCRIPTION:CAPITAL CASCADE CONNECTOR BRIDGE	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:55000000	PROJECT LENGTH: .027MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA		
TALT	1,013,163	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
TALT	500	
TOTAL 425941 1	1,013,663	
TOTAL 425941 1	1,013,663	

ITEM NUMBER:426931 1	PROJECT DESCRIPTION:SR 61 (US 319) FROM LIVE OAK PLANTATION TO WOODBINE DRIVE	*SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RESURFACING
ROADWAY ID:55050000	PROJECT LENGTH: 2.405MI	LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-12	
NHRE	-97,909	
SA	-3,048	
TOTAL 426931 1	-100,969	
TOTAL 426931 1	-100,969	



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ITEM NUMBER:426961 1 DISTRICT:03 ROADWAY ID:55020000	PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 265 MAGNOLIA DR TO SR 261/US 319 CAP CIR COUNTY:LEON PROJECT LENGTH: 2.209MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-724
TOTAL 426961 1		-724
TOTAL 426961 1		-724
ITEM NUMBER:426965 1 DISTRICT:03 ROADWAY ID:55190000	PROJECT DESCRIPTION:SR 373 ORANGE AVE FROM SR 371 LAKE BRADFORD TO SR 61 SOUTH MONROE ST COUNTY:LEON PROJECT LENGTH: 1.769MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		5,451
TOTAL 426965 1		5,451
TOTAL 426965 1		5,451
ITEM NUMBER:428736 1 DISTRICT:03 ROADWAY ID:55002000	PROJECT DESCRIPTION:SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT TO S OF SR 371 ORANGE AVE COUNTY:LEON PROJECT LENGTH: 1.036MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE		427,039
TOTAL 428736 1		427,039
TOTAL 428736 1		427,039
ITEM NUMBER:428747 1 DISTRICT:03 ROADWAY ID:55002000	PROJECT DESCRIPTION:SR 263 CAPITAL CIR FROM W OF SR 61 (US 319) TO N OF CR 2203 SPRINGHILL COUNTY:LEON PROJECT LENGTH: 2.160MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE		844,669
SA		112,416
TOTAL 428747 1		957,085
TOTAL 428747 1		957,085
ITEM NUMBER:428939 1 DISTRICT:03 ROADWAY ID:55320000	PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 10 (US 90) TO JEFFERSON COUNTY LINE COUNTY:LEON PROJECT LENGTH: 6.557MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT IM		-3,477

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NHPP	89,000
<b>TOTAL 428939 1</b>	<b>85,523</b>
<b>TOTAL 428939 1</b>	<b>85,523</b>

ITEM NUMBER:430147 1	PROJECT DESCRIPTION:6TH AVENUE SIDEWALK PROJECT	*NON-SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55005501	PROJECT LENGTH: .374MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE SU	122,062
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE EB	-1,062
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE SU	-20,242
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU	-500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU	10,704
<b>TOTAL 430147 1</b>	<b>110,962</b>
<b>TOTAL 430147 1</b>	<b>110,962</b>

ITEM NUMBER:430148 2	PROJECT DESCRIPTION:SR 63 (US 27) NORTH MONROE STREET - LAKE ELLA PEDESTRIAN IMPROVEMENTS	*NON-SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55010000	PROJECT LENGTH: .394MI	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	462,040
<b>TOTAL 430148 2</b>	<b>463,013</b>
<b>TOTAL 430148 2</b>	<b>463,013</b>

ITEM NUMBER:430784 1	PROJECT DESCRIPTION:SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261 (US 319)	*NON-SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55080000	PROJECT LENGTH: 5.279MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	4,485,482
<b>TOTAL 430784 1</b>	<b>4,485,482</b>
<b>TOTAL 430784 1</b>	<b>4,485,482</b>

ITEM NUMBER:432741 2	PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST END OF OCHLOCKONEE RIVER BR TO BEGIN 6L IN T'SEE	*SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RESURFACING
ROADWAY ID:55320000	PROJECT LENGTH: .841MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	289,204	
TOTAL 432741 2	289,204	
TOTAL 432741 2	289,204	

ITEM NUMBER:436570 1	PROJECT DESCRIPTION:ADAMS STREET R/R CROSSING NO. 625587-U	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:55100000	PROJECT LENGTH: .034MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	356,571	
TOTAL 436570 1	356,571	
TOTAL 436570 1	356,571	

ITEM NUMBER:436571 1	PROJECT DESCRIPTION:MYERS PARK R/R CROSSING NO. 625584Y	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:55000108	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	257,435	
TOTAL 436571 1	257,435	
TOTAL 436571 1	257,435	

ITEM NUMBER:436572 1	PROJECT DESCRIPTION:WEEMS ROAD R/R CROSSING NO. 625577N	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:55531000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	282,338	
TOTAL 436572 1	282,338	
TOTAL 436572 1	282,338	

ITEM NUMBER:436573 1

DISTRICT:03

ROADWAY ID:55000000

PROJECT DESCRIPTION:COUNTY WIDE R/R CROSSING SIGNAL KEYDOWNS

COUNTY:LEON

PROJECT LENGTH: .001MI

\*NON-SIS\*

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2016
CODE	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	50,000
TOTAL 436573 1	50,000
TOTAL 436573 1	50,000

ITEM NUMBER:437144 1	PROJECT DESCRIPTION:SEVENTH AVENUE FROM COLONIAL DRIVE TO GADSDEN STREET	
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55005500	PROJECT LENGTH: .291MI	
FUND	2016	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE		
SU		300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU		9,000
TOTAL 437144 1		309,000
TOTAL 437144 1		309,000

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ITEM NUMBER:414032 2	PROJECT DESCRIPTION:CR 372 SURF ROAD OCHLOCKONEE BAY PHASE 5A	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	
ROADWAY ID:59510000	PROJECT LENGTH: .949MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-5,321	
TOTAL 414032 2	-5,321	
TOTAL 414032 2	-5,321	

ITEM NUMBER:414032 3	PROJECT DESCRIPTION:SR 375 (US 319) OCHLOCKONEE BAY PHASE 5B	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	
ROADWAY ID:59030000	PROJECT LENGTH: .654MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	59,142	
SE	-64,999	
TOTAL 414032 3	-5,857	
TOTAL 414032 3	-5,857	

ITEM NUMBER:416272 1	PROJECT DESCRIPTION:CR 372 OCHLOCKONEE BAY TRAIL PHASE II	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	
ROADWAY ID:59510000	PROJECT LENGTH: 2.023MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SE	-102,107	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SE	-54,800	
TOTAL 416272 1	-156,907	
TOTAL 416272 1	-156,907	

ITEM NUMBER:430146 2	PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO W OF WOODVILLE HWY	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	
ROADWAY ID:59110000	PROJECT LENGTH: 11.945MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	17,029	
TOTAL 430146 2	17,029	
TOTAL 430146 2	17,029	

ITEM NUMBER:431744 1	PROJECT DESCRIPTION:CR 368 ARRAN ROAD FROM EAST SCHOOL ENTRANCE TO WEST OF TOWLES ROAD	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:SIDEWALK
ROADWAY ID:59060000	PROJECT LENGTH: .846MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-39	
SR2S	-3	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-22,622	
TALU	-6,924	
TOTAL 431744 1	-29,588	
TOTAL 431744 1	-29,588	
ITEM NUMBER:432787 2	PROJECT DESCRIPTION:WAKULLA ARRAN RD AND OAK STREET SAFETY PROJECTS	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:SIDEWALK
ROADWAY ID:59502001	PROJECT LENGTH: .407MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-10,652	
TOTAL 432787 2	-10,652	
TOTAL 432787 2	-10,652	
ITEM NUMBER:434034 1	PROJECT DESCRIPTION:CR 375 OVER SMITH CREEK BRIDGE NO. 590020	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:59050000	PROJECT LENGTH: .017MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SABR	590,309	
TOTAL 434034 1	590,309	
TOTAL 434034 1	590,309	
TOTAL DIST: 03	20,806,607	
TOTAL HIGHWAYS	20,806,607	



ITEM NUMBER:427930 1

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:CRTPA FY 15-16 UPWP

COUNTY:LEON

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	340,601
TOTAL 427930 1	340,601
TOTAL 427930 1	340,601

ITEM NUMBER:439323 1

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:CRTPA FY 2016/2017-2017/2018 UPWP

COUNTY:LEON

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
PL	162,611
TOTAL 439323 1	162,611
TOTAL 439323 1	162,611
TOTAL DIST: 03	503,212
TOTAL PLANNING	503,212

MISCELLANEOUS  
=====

ITEM NUMBER:430153 1  
DISTRICT:03  
ROADWAY ID:

PROJECT DESCRIPTION:CAPITAL CITY TO THE SEA TRAIL LEON COUNTY  
COUNTY:LEON  
PROJECT LENGTH: .000

TYPE OF WORK:PD&E/EMO STUDY  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	-203,022
TOTAL 430153 1	-203,022
TOTAL 430153 1	-203,022

ITEM NUMBER:439823 1  
DISTRICT:03  
ROADWAY ID:

PROJECT DESCRIPTION:FY16 LADDERS OF OPPORTUNITY INITIATIVE - OJT  
COUNTY:LEON  
PROJECT LENGTH: .000

TYPE OF WORK:TRAINING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2016
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SSM	400,000
TOTAL 439823 1	400,000
TOTAL 439823 1	400,000

ITEM NUMBER:430146 1

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:CAPITAL CITY TO THE SEA TRAIL WAKULLA COUNTY

COUNTY:WAKULLA

PROJECT LENGTH: .000

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	3,000
TOTAL 430146 1	3,000
TOTAL 430146 1	3,000
TOTAL DIST: 03	199,978
TOTAL MISCELLANEOUS	199,978
GRAND TOTAL	21,509,797

## StarMetro 2016 FTA Obligations Report

Federal Award ID Number	Grant Description	Initial Award	Obligated (as of 7/15/17)
FL-88-0001-01	TIGGER Grant- Additional \$2M Funding	\$7,241,003	\$110,574
FL-2017-078-00	City of Tallahassee - StarMetro (1095) 2016 - 2017 Section 5310 Application	\$246,614	\$246,614
FL-2017-063-00	City of Tallahassee FY 15 & FY 16 5339 Application	\$656,358	\$656,358
FL-2016-020-00	FY14 Section 5307 Grant	\$3,328,606	\$1,869,188
FL-2016-005-00	FY14 5339 Grant Allocation	\$339,876	\$339,876
FL-90-X803-00	2012 Sec 5307 Capital	\$2,811,454	\$98,369
FL-90-X862-00	2013 Section 5307 Formula Grant (MAP 21)	\$3,288,875	\$30,422
FL-57-X043-00	Purch. Van & Braille Plates	\$53,138	\$16,220
FL-37-X070-00	2011 JARC CTC Service Expansion for Leon <sup>1</sup>	\$169,655	\$158,832
FL-37-X067-00	2010 JARC Grant – Flex Routes	\$169,910	\$91,418
FL-04-0152-00	2011 VTCLI 2011 Grant <sup>2</sup>	\$1,200,000	\$21,730
FL-57-X015-00	2007 New Freedom & 2008 New Freedom	\$88,954	\$7,916
FL-2017-080-00	City of Tallahassee FY 15 & FY 16 5307 Appli	\$6,335,345	\$6,335,545
FL-26-0021-00	2012 VTCLI Section 5312 <sup>3</sup>	\$50,000	\$43,227

<sup>1</sup>Job Access and Reverse Commute

<sup>2</sup>Veterans Transportation and Community Living Grant

<sup>3</sup>Veterans Marketing & Outreach

## **APPENDIX E**

# **CRTPA FY 2018 – FY 2022 Priority Project Lists (PPLs)**

**(Adopted on September 19,  
2016\*)**

**\* Note: Transportation Alternatives PPL adopted  
on June 20, 2016**

# ROADWAYS

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
1	1026	<b>Woodville Highway*</b> (Capital Circle, SE to Gaile Ave) (Gaile Ave to Paul Russell Road)	4240094 4240095	Phase**	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Leon		2.1	CST
				ROW		\$3.5 m	\$893,000							
				ROW			\$1.9 m	\$620,000	\$3.1 m					
2	382	<b>Capital Circle, Southwest*</b> (Springhill Rd to Orange Ave)	2197494 4157829	Phase	2017	2018	2019	2020	2021	Widen from 2 to 6 lanes	Leon	Y	4.1	FULLY FUNDED***
				ROW	\$6.1 m									
				CST					\$45.8 m					
3	1513	<b>Capital Circle, Southwest*</b> (Crawfordville Rd to Springhill Rd)	2197492	Phase	2017	2018	2019	2020	2021	Widen from 2 to 6 lanes	Leon		2.34	CST
				ROW		\$5m	\$6.70	\$3m						
4	1540	<b>Crawfordville Road</b> (US 98 to Lost Creek Bridge)	2204954	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Wakulla		4.034	ROW
				PE	\$2.8 m									
5	308	<b>Crawfordville Road</b> (Lost Creek Bridge to East Ivan Rd)	2204953	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Wakulla		4.4	ROW
				PE	\$3.8 m									
6	1554	<b>Orange Avenue*</b> (Springhill Rd to Adams St)	4379021	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Leon		1.36	(Awaiting PD&E)
				PD&E			\$788,000							
7	383	<b>Lake Bradford Road/Springhill Road*</b> (Capital Circle, SW to Gaines Street)	-	Phase	2017	2018	2019	2020	2021	Widen to 4 lanes	Leon		3.8	PD&E
				-	-	-	-	-	-					
8	181	<b>Tharpe Street*</b> (Capital Circle, NW to Ocala Rd)	-	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Leon		2.7	PD&E Reevaluation
				-	-	-	-	-	-					
9	3	<b>Wakulla Environmental Institute</b> (Coastal Highway to Crawfordville Rd)	-	Phase	2017	2018	2019	2020	2021	New 2 lane road	Wakulla		-	PD&E
				-	-	-	-	-	-					
10	75	<b>Thomasville Rd/Meridian Rd/7th Ave*</b> (Intersection)	-	Phase	2017	2018	2019	2020	2021	Intersection Improvements	Leon		-	Feasibility Study
				-	-	-	-	-	-					
11	179	<b>Bannerman Road*</b> (Tekesta Dr to Thomasville Rd)	-	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Leon		1.7	PE
				-	-	-	-	-	-					

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
12	369	<b>Welaunnee Blvd Extension*</b> (Fleischmann Rd to south of I-10)	-	Phase	2017	2018	2019	2020	2021	New 4 lane road	Leon		2.25	PD&E
				-	-	-	-	-	-					
13	1571	<b>Welaunnee Blvd Extension*</b> (South of I-10 to Shamrock Street)		Phase	2017	2018	2019	2020	2021	New 4 lane road	Leon		2	PD&E
14	138	<b>Mahan Dr and Capital Circle, NE</b>	-	Phase	2017	2018	2019	2020	2021	Intersection Improvements	Leon	Y	-	Feasibility Study
				-	-	-	-	-	-					
15	1365	<b>West Side Student Corridor Gateway *</b> (Capital Circle, NW to Appleyard Dr)	-	Phase	2017	2018	2019	2020	2021	Widen from 2 to 4 lanes	Leon		0.8	PD&E Reevaluation
				-	-	-	-	-	-					
16	137	<b>Welaunnee Blvd/I-10 Interchange</b>	-	Phase	2017	2018	2019	2020	2021	New Interchange	Leon	Y	-	PD&E
				-	-	-	-	-	-					
17	1527	<b>Woodville Hwy/Natural Bridge Rd</b> (Intersection)	-	Phase	2017	2018	2019	2020	2021	Roundabout	Leon		-	Feasibility Study
				-	-	-	-	-	-					
18	4	<b>Old Lloyd Rd/Gamble Rd</b> (Intersection)	-	Phase	2017	2018	2019	2020	2021	Roundabout	Jefferson		-	Feasibility Study
				-	-	-	-	-	-					

\* Also a Blueprint Intergovernmental Agency project

\*\* ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

SIS - Strategic Intermodal System (FDOT roadway designation)

TRIP - Transportation Regional Incentive Program (FDOT funding program)

\*\*\* Note: Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.



# TRANSPORTATION ALTERNATIVES

Capital Region Transportation Planning Agency  
**ADOPTED Transportation Alternatives Priority Project List**  
 Fiscal Year 2018 - Fiscal Year 2022

Priority	Project	Limits	Notes
1*	<b>N. Monroe Street Sidewalk</b> (Sponsor: Leon County)	Harriet Drive to Clara Kee Boulevard	Project seeking construction funds only
2	<b>Dogwood Street Pedestrian Crossing</b> (Sponsor: City of Monticello)	US 19/Dogwood Street Intersection	
3	<b>Putnam Drive Connectivity</b> (Sponsor: City of Tallahassee)	S. Meridian Street to Dantzler Avenue	
4	<b>Gretna Sidewalks</b> (Sponsor: City of Gretna)	Dale Street, Earnest O'Barkley Street & Lanier Street	3 sidewalk locations
5	<b>Mound Street Sidewalk</b> (Sponsor: Wakulla County)	US 98 to Woolery Park	
6	<b>Atlanta Street Sidewalk</b> (Sponsor: Gadsden County)	Martin Luther King, Jr. Boulevard to Ben Bostic Road	
7	<b>Otter Lake Road Sidewalk</b> (Sponsor: Wakulla County)	US 98 to Fishing Fool Street	
8	<b>Spooner Road Sidewalk</b> (Sponsor: Gadsden County)	SR 267 to Shiloh Road	
9	<b>Post Plant Road Sidewalk</b> (Sponsor: Gadsden County)	Point Milligan Road to Powerline Road	
10	<b>Scotland Road Sidewalk</b> (Sponsor: Gadsden County)	Fox Crossing Drive to US 27	

\* - NOTE: Funding to complete the Havana Middle School sidewalk project (FM# 4381271) is requested prior to funding the above projects

# BICYCLE & PEDESTRIAN

Priority Rank	RMP ID#	Project Name	From	To	Project/Strategy	County	Funding Sought**	FDOT WPI# ***
1	156	Florida Arts Trail	North Corry St	Florida Georgia Hwy	Shared Use Path	Gadsden	PE	433801
2	561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail	Shared Use Path	Wakulla	PE	
3	422	Glenview Drive	Meridian Rd	Thomasville Rd	Sidewalk	Leon	CST^ (FY 21)	4369911
4	543	Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla	PE	
5	160	Quincy to Midway/US 90 Trail	Madison St	Dover Rd	Shared Use Path	Gadsden	PD&E	
6	1556	Magnolia Drive	Monroe St	Lafayette St	Sidewalk	Leon	CST	
7	550	Bloxham Cutoff Road Trail - CC2ST	Springhill Rd	US 98	Shared Use Path	Wakulla	PE	
8	567	Monticello Bike Trail Extension	Southern Terminus of Monticello Bike Trail	Jefferson County Middle/High School	Shared Use Path	Jefferson	PD&E	
9	1254	Martin Rd Trail	Bike Trail	Jefferson St	Shared Use Path	Jefferson	PD&E	
10	136	St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	Bike Intersection	Leon	PE	
11	542	Coastal Trail East - CC2ST	Early Bird Trail	Shadeville Rd	Shared Use Path	Wakulla	PE	
12	447	Capital Cascades Trail*	Gamble St	Monroe St	Shared Use Path	Leon	CST	
13	454	Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Shared Use Path	Leon	PD&E	
14	456	Capital Cascades Trail*	Springhill Rd	Mill St	Shared Use Path	Leon	CST	
15	527	Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Shared Use Path	Leon	PD&E	

\* Also a Blueprint project

\*\* ABBREVIATIONS:

CST= Construction

PD&E = Project Development and Environment Study

PE = Preliminary Engineering (Design)

ROW = Right of way

\*\*\* WPI = Work Program Identification number

^ Project fully funded; however, due to funding being in outer years (FY 21), the project remains on the list

# TRANSPORTATION SYSTEMS MANAGEMENT

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
1	N/A	S. Adams Street (SR 363)	Paul Russell Rd to Orange Ave	Install pedestrian signal and crossing	July 2016	\$186,000	5 pedestrian and 110 vehicle crashes in the 5-year analysis period (2011-2015)	Moderate Pedestrian Traffic Bus Service
	PROJECT INFORMATION: Safety Study identifies proposed improvements to address pedestrian and vehicular safety along this corridor. Study was conducted based upon a request by the CRTPA and includes both short and long term safety improvements for the corridor. The project on this list is for the construction of the short term improvement.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
2	N/A	Capital Circle, SE (SR 261/US 319)	Tram Rd to Woodville Highway	Install underground ITS fiber	N/A	\$226,742	N/A	N/A
	PROJECT INFORMATION: This project proposes burying existing overhead ITS (Intelligent Transportation Systems) fiber in order to protect from storm damage. Project requested by City of Tallahassee.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
3	N/A	Thomasville Rd (SR 61)	Monroe St to Seventh Ave	(1) Modify Monroe Street/Thomasville Rd intersection to facilitate installation of crosswalks for pedestrian safety; (2) Install pedestrian refuge islands on Thomasville (Monroe St to 7th Ave); (3) Install RRFB mid-block pedestrian crossing near Beard St. & upgrade existing RRFB @ 5th Ave (4) Install enhanced lighting along corridor	March 2016	\$1.056 or \$1.873 million depending on lighting selection	5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014)	Heavy Pedestrian Traffic Bus service
	PROJECT INFORMATION: Safety Study identifies proposed improvements to address pedestrian and bicycle safety along the Midtown corridor of Thomasville Rd (Monroe Street to 7th Avenue). Study was conducted based upon a request by the CRTPA. Thomasville/Seventh/Meridian Intersection Level of Service (LOS): AM LOS C; PM LOS D.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
4	N/A	Monroe Street (US 27)	Brevard Street	Construct SBRT*  (*South Bound Right Turn lane)	June 2015	Estimated cost: \$950,440 (includes \$822,800 in r-o-w)	52 collisions in 5 -year analysis period (2010-2014); majority 'rear-end' crashes of which 13 occurred in southbound approach lanes.	Moderate Pedestrian Traffic Bus service Signalized intersection
	PROJECT INFORMATION: Signalized Intersection Study identifies that a southbound right turn lane is warranted at this location, and would include a sufficient radius to accommodate the heavy vehicles that are currently driving over the curb. Monroe Intersection Level of Service (LOS): AM LOS A&B; PM LOS C. Brevard eastbound left: AM/PM LOS D. Project studied based upon request by City of Tallahassee.							

# TRANSPORTATION REGIONAL INCENTIVES

Priority Rank	Project Name	From	To	Project/Strategy	County	Funding Sought
1	<b>Weems Road Extension</b>	Capital Circle, Northeast	US 90	New 2 land road	Leon	CST
2	<b>Welaunnee Boulevard Extension</b>	Fleischmann Rd	South of Shamrock Street	New 4 lane Road	Leon	PD&E

## ABBREVIATIONS:

CST= Construction

PD&E = Project Development and Environment Study

Work Program Item	Description	Funding Source	%	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
422251-2	Capital for Fixed Route	FTA Section 5307	80%	2,511,018				
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%	627,754				
422251-3	Operating for Fixed Route	FTA Section 5307	50%	1,076,596				
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%	1,076,966				
422251-2	Capital for Fixed Route	FTA Section 5307	80%		2,726,700			
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%		681,675			
422251-3	Operating for Fixed Route	FTA Section 5307	50%		854,153			
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%		854,153			
422251-2	Capital for Fixed Route	FTA Section 5307	80%			1,758,691		
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%			439,673		
422251-3	Operating for Fixed Route	FTA Section 5307	50%			1,762,583		
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%			1,762,583		
422251-2	Capital for Fixed Route	FTA Section 5307	80%				1,811,452	
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%				452,863	

Work Program Item	Description	Funding Source	%	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
422251-3-84-19	Operating for Fixed Route	FTA Section 5307	50%				1,815,460	
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%				1,815,460	
422251-2	Capital for Fixed Route	FTA Section 5307	80%					1,865,796
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	TRC	20%					466,449
422251-3	Operating for Fixed Route	FTA Section 5307	50%					1,869,924
	Operating costs for equipment and facilities, and JARC projects.	Local Funds	50%					1,869,924
425269-7	Capital for Fixed Route	FTA Section 5339	80%					
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%					
425269-9	Capital for Fixed Route	FTA Section 5339	80%					
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%					
425269-9	Capital for Fixed Route	FTA Section 5339	80%	385,131				
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%	96,283				
	Capital for Fixed Route	FTA Section 5339	80%		388,745			
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%		97,186			
425269-9	Capital for Fixed Route	FTA Section 5339	80%			382,533		
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%			95,633		

Work Program Item	Description	Funding Source	%	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
425269-9	Capital for Fixed Route	FTA Section 5339	80%				394,009	
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%				98,502	
425269-9	Capital for Fixed Route	FTA Section 5339	80%					405,829
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%					101,457
421364-2	Formula Grants for Rural Areas	FTA 5311	50%					
		Local Funds	50%					
421364-2	Formula Grants for Rural Areas (only program FY 18 funding estimate in work program)	FTA 5311	50%	164,800				
		Local Funds	50%	164,800				
421364-2	Formula Grants for Rural Areas	FTA 5311	50%		169,744			
		Local Funds	50%		169,744			
421364-2	Formula Grants for Rural Areas	FTA 5311	50%			174,836		
		Local Funds	50%			174,836		
421364-2	Formula Grants for Rural Areas	FTA 5311	50%				239,998	
		Local Funds	50%				239,998	
421364-2	Formula Grants for Rural Areas	FTA 5311	50%					247,197
		Local Funds	50%					247,197
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%					
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%					
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%	160,000				
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%	40,000				



Work Program Item	Description	Funding Source	%	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%		172,155			
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%		43,039			
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%			109,170		
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%			27,292		
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%				112,445	
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%				28,111	
433685-1	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%					115,818
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%					28,955
422250-1	State Block Grant - FDOT Operating Assistance	FDOT	50%	1,186,624	1,225,799	1,287,189	1,320,896	1,362,235
		Local Funds	50%	1,186,624	1,225,799	1,287,189	1,320,896	1,362,235
	Urban Corridor Improvements	FDOT						
	Service to Outlying Areas							

# TLH REGIONAL AIRPORT

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Current 2018	Future				
							2019	2020	2021	2022	
1	Terminal Modernization	226781	TLH2	State/FDOT	1,200,000	800,000	400,000	400,000	** 400,000	** 400,000	
				Local/PFC	1,200,000	800,000	400,000	400,000	** 400,000	** 400,000	
				Local/CFC		50,000					
2	South Apron Reconstruction	Pending	PFL10391	FAA/Entitlement	450,000						
				FAA/Discretionary		** 5,400,000					
				State/FDOT	25,000	** 300,000					
				Local/PFC	25,000	** 300,000					
3	Marketing and Promotional Study Phase III	226792	PFL9465	State/FDOT		50,000	100,000	** 100,000	100,000	** 100,000	
				Local/RR&I		50,000	100,000	** 100,000	100,000	** 100,000	
4	Airfield Preservation Phase II	422301	PFL6672	State/FDOT	200,000	100,000	** 100,000	** 100,000	** 100,000	** 100,000	
				Local/RR&I	200,000	100,000	** 100,000	** 100,000	** 100,000	** 100,000	
5	International Port of Entry and Foreign Trade Zone Improvements	Pending	3DOT42	FAA/Entitlement			** 900,000				
				FAA/Discretionary					** 4,860,000		
				State/FDOT			** 50,000		** 270,000		
				Local/RR&I			** 50,000				
				Local/Sales Tax					270,000		
6	Airport Access and Roadway Realignment	416010	PFL0211	State/FDOT/SIS			1,250,000				
				Local/RR&I			1,250,000				
7	Air Carrier Apron Improvements	226774	TLH31	FAA/Entitlement				** 2,025,000			
				State/FDOT				** 112,500			
				Local/PFC				** 112,500			
8	Airfield Lighting Improvements	Pending	PFL9597	FAA/Entitlement				** 765,000			
				State/FDOT				** 42,500			
				Local/RR&I				** 42,500			
9	Airport Security Improvements	226781	PFL3338	FAA/Entitlement	292,500	** 1,800,000					
				State/FDOT	16,250	** 100,000					
				Local/RR&I	16,250	** 100,000					
10	Security Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL9466	FAA/Entitlement				** 900,000			
				State/FDOT				50,000			
				Local/RR&I				50,000			
11	Consolidated Rental Car Facility	Pending	PFL10392	Local/CFC		1,600,000	** 15,400,000				
12	Enhancements and Upgrades ATCT	416010	PFL2711	State/FDOT			** 400,000				
				Local/RR&I			** 400,000				
13	Hangar Development	416010	PFL9812	State/FDOT				500,000			
				Local/Private				500,000			
14	Hangar(s) Development and Modernization	422301	PFL10400	State/FDOT				1,000,000	* 3,000,000		
				Local/Sales Tax				1,000,000	3,000,000		
15	Utility Infrastructure	Pending	PFL10401	Local/Sales Tax					2,500,000		
16	Aircraft Maintenance and Storage Hangar and Related Taxilanes	Pending	PFL9601	State/FDOT			** 2,500,000	** 5,000,000			
				Local/Private			** 2,500,000	** 5,000,000			
17	Terminal PLB Acquisition and Installation Phase I	422301	PFL9600	State/FDOT			400,000	400,000	** 400,000	** 400,000	
				Local/PFC		1,400,000	600,000	600,000	** 600,000	** 600,000	
18	Taxiway Improvements	Pending	PFL10604	FAA/Entitlement				** 1,080,000			
				State/FDOT				** 60,000			
				Local/RR&I				** 60,000			
19	ARFF Station Rehab	Pending	PFL10605	FAA/Entitlement			** 90,000	** 810,000			
				State/FDOT			** 5,000	** 45,000			
				Local/RR&I			** 5,000	** 45,000			

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Current 2018	Future				
							2019	2020	2021	2022	
20	Parking Area Improvements	Pending	PFL10395	State/FDOT		300,000		** 500,000			
				Local/RR&I		300,000		** 500,000			
21	Runway 18/36 Reconstruction	412210	PFL10606	State/FDOT		** 5,000,000					
				Local/RR&I		** 5,000,000					
22	Perimeter Road Rehabilitation and Improvements	226781	TLH7	FAA/Entitlement					** 900,000		
				State/FDOT					** 50,000		
				Local/RR&I					** 50,000		
23	Computerized Maintenance Management System (CMMS)	Pending	PFL1081	State/FDOT					** 40,000		
				Local/RR&I					** 40,000		
24	Airport Safety Management System (SMS) Update	Pending	PFL1082	FAA/Entitlement					** 54,000		
				State/FDOT					** 3,000		
				Local/RR&I					** 3,000		
25	Terminal Concessions Redevelopment	Pending	PFL1083	State/FDOT					** 125,000		
				Local/RR&I					** 125,000		
26	Computer Based Training Upgrades	Pending	PFL1084	State/FDOT					** 100,000		
				Local/RR&I					** 100,000		
27	Air Cargo Facility Expansion	Pending	PFL1079	State/FDOT						1,200,000	
				Local/RR&I						1,200,000	
28	Airfield Maintenance Sweeper Truck	Pending	PFL1092	FAA/Entitlement					** 225,000		
				Local/PFC					** 25,000		
29	Facilities Building (Maintenance Complex)	Pending	PFL11625	State/FDOT							** 225,000
				Local/RR&I							** 225,000
30	Airport Operations Center Renovations and Upgrades	Pending	PFL11626	State/FDOT							** 200,000
				Local/RR&I							** 200,000
31	Airport Emergency Power Improvements	Pending	PFL11627	FAA/Entitlement							** 675,000
				State/FDOT							** 37,500
				Local/PFC							** 37,500
32	Airport Information Technology Analysis	Pending	PFL11628	State/FDOT							** 75,000
				Local/RR&I							** 75,000
* = Project partially funded				<b>Total</b>	<b>3,625,000</b>	<b>23,550,000</b>	<b>27,000,000</b>	<b>22,400,000</b>	<b>20,340,000</b>	<b>3,950,000</b>	
** = Project not funded											
				FAA/Entitlement	742,500	1,800,000	990,000	5,580,000	1,179,000	675,000	
				FAA/Discretionary	-	5,400,000	-	-	4,860,000	-	
				State/FDOT	1,441,250	6,650,000	3,955,000	8,310,000	5,788,000	1,537,500	
				State/FDOT/SIS	-	-	1,250,000	-	-	-	
				Local/CFC	-	1,650,000	15,400,000	-	-	-	
				Local/PFC	1,225,000	2,500,000	1,000,000	1,112,500	1,025,000	1,037,500	
				Local/RR&I	216,250	5,550,000	1,905,000	897,500	1,718,000	700,000	
				Local/Sales Tax	-	-	-	1,000,000	5,770,000	-	
				Local/Private	-	-	2,500,000	5,500,000	-	-	
				<b>Total</b>	<b>3,625,000</b>	<b>23,550,000</b>	<b>27,000,000</b>	<b>22,400,000</b>	<b>20,340,000</b>	<b>3,950,000</b>	

## **CRTPA PRIORITY PROJECT LIST CRITERIA**

### **REGIONAL MOBILITY PLAN (RMP) ROADWAYS PPL**

The FY 2018 - FY 2022 RMP Roadways PPL maintains the ranked order of the projects contained within adopted Connections 2040 RMP Roadway Cost Feasible Plan. This order was established during development of the RMP through ranking the project using the CRTPA's approved scoring criteria. The criteria included providing points for roadway projects already under development in order to ensure that initiated projects proceed to completion, something that is ensured by maintaining consistency between the RMP CFP and the projects on the RMP Roadways PPL.

Additionally, the RMP Roadways PPL contains only those projects in the first Tier ("Tier 2") of the RMP (2021 - 2025) for which funding is anticipated to be available. Projects identified for funding in the outer tiers – Tier 3 (2026 - 2030) and Tier 4 (2031 - 2040) – are not included on the PPL.

The adopted scoring criteria used in development of the RMP/Roadways PPL is located on the following page (more information on the criteria may be found on the CRTPA's website [www.crtpa.org](http://www.crtpa.org)).

### **REGIONAL MOBILITY PLAN (RMP) BICYCLE AND PEDESTRIAN PPL**

The FY 2018 – FY 2022 RMP Bicycle and Pedestrian PPL maintains the ranked order of the projects contained within adopted Connections 2040 RMP Bicycle and Pedestrian Cost Feasible Plan. This order was established during development of the RMP through ranking the project using the CRTPA's approved scoring criteria. The criteria included providing points for bicycle and pedestrian projects already under development in order to ensure that initiated projects proceed to completion, something that is ensured by maintaining consistency between the RMP CFP and the project on the RMP Bicycle and Pedestrian PPL.

Additionally, the RMP Roadways PPL contains only those projects in the first Tier ("Tier 2") of the RMP (2021 - 2025) for which funding is anticipated to be available. Projects identified for funding in the outer tiers – Tier 3 (2026 - 2030) and Tier 4 (2031 - 2040) – are not included on the PPL.

The adopted scoring criteria used in development of the RMP/Bicycle and Pedestrian PPL is located on the following page (more information on the criteria may be found on the CRTPA's website [www.crtpa.org](http://www.crtpa.org)).

# RMP CRITERIA USED IN ROADWAY AND BICYCLE/PEDESTRIAN PPLs

Table 4.1 - Project Evaluation Criteria

	Evaluation Criteria	Definition	MAP-21 Planning Factors	RMP Goals	Max Score
General Consideration	Project Phases Completed	The project has project phases completed.	1, 5, 7, 8	Multimodalism, Economic Development, Land Use, Natural Resource Protection/Conservation	100
	Universal Accessibility Improvement	The project enhances universal accessibility by connecting compatible facility types, removing barriers, reconstructing or altering the physical environment, retrofitting existing facilities, or adding enhanced sidewalks, signage and wayfinding, signalization, crosswalk signals, painting, lighting, street furniture, shaded areas, bus stops, technology enhancements or other accessories to improve comfort and safety.	1, 2, 4, 5, 6, 8	Access, Connectivity, Economic Development, Multimodalism, Safety, Public Health	60
	Part of an Adopted Plan	The project exists in a currently adopted municipal, county, regional, or state plan.	5	Land Use	50
	Growth Center/Economic Development Area	The project is located in or adjacent to a growth area (contained within the Quality Growth Plus scenario, or designated as an economic development/growth area in local plans).	1, 4, 5, 6	Land Use, Economic Development, Multimodalism, Connectivity, Access, Natural Resource Protection/Conservation	30
	Natural Environment	The project has limited impacts to sensitive natural environmental features.	5	Natural Resource Protection, Conservation	30
	Social Environment	The project provides positive contributions to designated revitalization areas and Title VI communities.	1, 2, 4, 5, 6	Access, Connectivity, Economic Development, Multimodalism, Land Use, Safety, Public Health	10
	Identified Gateway	The project is located in or adjacent to an area designated as a future gateway improvement location, as identified in an adopted plan.	1, 5	Economic Development, Land Use, Access, Connectivity	10
Roadway	Safety Improvement	The project addresses one of the worst crash locations in the region, as identified in the Existing Conditions report or Congestion Management Plan.	2, 3, 5	Safety, Security	75
	Supportive of Bicycle and Pedestrian Mobility and Accessibility	The project includes incidental bicycle or pedestrian improvements.	4, 5, 6, 7	Connectivity, Multimodalism, Access	60
	Improves Conditions for a Congested Corridor or Area Identified in the Congestion Management Plan	The project leads to a network reduction of vehicle miles traveled (VMT), a reduction in travel time, improved level of service, or other measurable benefit to a congested corridor or area identified in the Congestion Management Plan for either existing or future conditions.	1, 4, 5, 7	Natural Resource Protection/Conservation, Public Health, Connectivity, Economic Development	40
	Supportive of Transit Priorities and Accessibility	The project serves or improves transit routes, transit stops, transit technology, transit development, or paratransit.	4, 5, 6, 7	Connectivity, Multimodalism, Access	20
	Supportive of Freight Priorities	The project travels along an identified freight route, or provides access to an existing or proposed intermodal facility	1, 4, 6	Economic Development, Multimodalism, Access, Connectivity	5
	Evacuation Route	The project is part of or directly serves an identified evacuation routes, as identified on State Emergency Response Team (SERT) evacuation route maps.	2, 3	Safety, Security, Public Health, Access	5
Bicycle and Pedestrian	Safety Improvement	The project includes a location or locations that have been identified as safety concerns for cyclists, pedestrians, or differently-abled individuals in the Congestion Management Plan or Safe Routes to School plans.	2, 3, 5	Safety, Public Health, Security, Multimodalism	75
	Serves Community Activity Centers or Transit	The project provides connections to civic uses including but not limited to downtown cores, libraries, schools, parks/nature trails, performing arts centers, fairgrounds, recreational facilities, museums, etc.	1, 4, 5, 6, 7	Access, Connectivity, Economic Development, Land Use	60
	Connects to Existing/Planned Facilities	The project increases connectivity for compatible facility types by connecting to or filling in gaps within the non-motorized network.	4, 5, 6, 7, 8	Connectivity, Access, Land Use, Multimodalism	30
	Expansion of Network Area	The project increases service area and multimodal options in underserved areas (identified in a demographic analysis of income and percent minority population).	4, 5	Multimodalism, Access, Connectivity	10
Other	Funding Commitment	The project has dedicated local funding contribution or funding partnership.	7, 8	Land Use	

APPENDIX E

Tie-Breaker

## TRANSPORTATION ALTERNATIVES (TA) PPL

The CRTPA's TA applications are reviewed and ranked based upon the CRTPA's TAP Evaluation Criteria that were adopted at the March 21, 2016 CRTPA meeting, as follows:

PROPOSED EVALUATION CRITERIA		MAXIMUM POINTS
1	<b>SAFETY</b> (Describe how the project will improve public safety for all transportation users)	20
2	<b>CONNECTIVITY</b> (Describe how the project facilitates or improves multimodal linkages)	20
3	<b>ACCESSIBILITY</b> (Describe how the project contributes to enhanced mobility options for transp. disadv.)	20
4	<b>PUBLIC BENEFIT</b> (Describe how the project improves the public travel experience and travel options)	20
5	<b>REGIONAL PLAN</b> (Describe how the project relates to the adopted plans of the region)	5
6	<b>PROJECT CONSTRUCTABILITY</b> (Is right-of-way required?)	5
7	<b>LEVERAGING OF FUNDS</b> (Is there a commitment of local funding?)	5
8	<b>COMMUNITY SUPPORT</b>	5
Maximum Total Points		100

## TRANSPORTATION SYSTEMS MANAGEMENT (TSM) PPL

Development of the CRTPA TSM PPL initiates with the receipt of the FDOT District 3 TSM Candidate List. This list includes those TSM projects within the CRTPA region that have identified by the FDOT as eligible for TSM funding as well as projects that are included on the list from the CRTPA. Guidance related to the prioritization of projects on the TSM PPL was developed by the CRTPA TSM Subcommittee and includes the following:

- **Safety/Crash Data** - Ensure that the latest information is available
- **Mobility Impact** – Examine impact of proposed improvement to overall mobility
- **Existing Priority** – Generally seek to maintain project ranking consistency
- **Level of Service information** – Information from traffic study
- **Project Consistency with local government plans and initiatives** – Seek to document project confirmation with local staff such as public works director/planning

### **TRANSPORTATION REGIONAL INCENTIVES PROGRAM (TRIP) PPL**

The CRTPA's TRIP PPL reflects projects that are included on the CRTPA's Regionally Significant Transportation Map (adopted on September 19, 2016). Pursuant to FDOT, "TRIP funds are to be used to match local or regional funds up to 50% of the total project costs for public transportation projects. In-kind matches such as right of way donations and private funds made available to the regional partners are also allowed. Federal funds attributable to urbanized areas over 200,000 in population may also be used for the local/regional match." The two (2) projects included on the TRIP PPL were identified in close coordination with the project sponsors and each projects ability to meet TRIP funding eligibility.

### **STARMETRO PPL**

Unlike other lists adopted by the CRTPA, the StarMetro list is developed by the City of Tallahassee's transit agency, StarMetro. Projects contained on this list are consistent with StarMetro's 2016-2026 Transit Development Plan Major Update, adopted on June 8, 2016.

### **TALLAHASSEE INTERNATIONAL AIRPORT PPL**

The Tallahassee International Airport develops this list. Projects contained on this list are consistent with the Airport's Master Plan. An update of the Airport Master Plan is currently in underdevelopment and is scheduled to be completed in 2017. The Airport Master Plan serves as the City of Tallahassee's strategy for the development of the Tallahassee International Airport



## **APPENDIX F**

# **FHWA – Eastern Federal Lands Highway Division Projects AND Informational Items**

## TIP INFORMATIONAL PROJECT

### SR 12 Multi-Use Path (" Florida Arts Trail") (WPI# 4333801).

The above Gadsden County project involves the construction of multi-use path between Havana and Quincy (project limits: SR 63 (US 27) to N. Corry Street). The project was amended into the Fiscal Year (FY) 2013 – FY 2017 TIP on November 26, 2012 to provide funding for the development of a Project Development & Environment (PD&E) Study in FY 13.

The project's PD&E Study is almost complete. The CRTPA's Connections 2040 Regional Mobility Plan (adopted November 16, 2015), identifies the following estimated costs and timelines for the project's future phases:

PHASE	ESTIMATED COST	TIMELINE
Design	\$3,705,183	Tier 2 (2021-2025)
Construction	\$12,944,003	Tier 3 (2026-2030)


Consistent with the funding source used for the PD&E Study phase, the CRTPA anticipates the use of SU funding to complete the project's next phases.

This is an informational project in the TIP. This TIP is included in the STIP by reference per CFR Title 23 Part 450.218.


## APPENDIX G


# Public Involvement

## CRTPA HOMEPAGE: TIP/PPL MEETING INFORMATION




**Capital Region Transportation Planning Agency**  
**Florida's capital area transportation planning agency**





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### Interactive TIP



### Welcome

Welcome to the CRTPA!

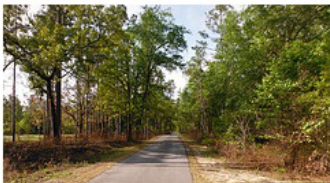
The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). As such, the CRTPA is responsible for coordinating transportation planning within Florida's Capital Region. The CRTPA includes all of Gadsden, Jefferson, Leon and Wakulla counties. Our agency's mission statement:

*"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."*

### Spotlight

#### CONNECTIONS 2040 RMP ADOPTED

The Connections 2040 Regional Mobility Plan (RMP) was adopted at the November 16, 2015 CRTPA meeting. The RMP is the agency's Long Range Transportation Plan that is updated every 5 years and identifies projects to address the CRTPA region's future transportation needs. [More Information...](#)



### News

- **DRAFT FY 18 - FY 22 TIP available for review** ([click here](#))
- **CRTPA COMMITTEES (CMAC & TAC) BYLAWS Proposed for Revision at June 19 meeting:** ([click here](#))
- **FY 2017 - FY 2021 TIP Adopted** ([click here](#))
- **MPOAC 2016 Legislative Priorities** ([Learn More](#))
- **2016 Listing of Federally Obligated Projects in CRTPA Region:** ([View](#))
- **CRTPA Receives Design Funding for Coastal Trail** (Document) ([SUN Trail Project List](#))

### Meetings

- **NEXT CRTPA Board Meeting:** Tuesday, June 19 @ 1 PM (Tallahassee City Hall)
- **CRTPA Regionwide Public Meetings:** Monday, May 22 to Wednesday, May 24 ([click here](#))

[More CRTPA meetings...](#)

- TO BE ADDED TO OUR EMAIL NOTIFICATION LIST, [CLICK HERE](#)

### CRTPA Meetings Calendar

Today
May 2017

Print

## CRTPA TIP/PPL MEETING PAGE (LINKS TO DOCUMENTS)

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### Transportation Improvement Program (TIP)


and

### Transportation Priority Project Lists (PPLs)

#### May 22, 23 & 24, 2017 PUBLIC MEETINGS

The CRTPA has scheduled public meetings to solicit public comment on the agency's Draft Fiscal Year (FY) 2018 - FY 2022 Transportation Improvement Program (TIP) and FY 2019 - 2023 Transportation Priority Project Lists (PPLs). The meetings will be conducted in open house format.

- TIP:** The Draft FY 2018 - FY 2022 TIP contains transportation projects (including aviation, bicycle, pedestrian, roadway and transit) within Gadsden, Jefferson, Leon and Wakulla counties that have received state and federal funding in Florida Department of Transportation (FDOT) Work Program. The Draft TIP can be viewed by [clicking here](#).



- PPLs:** The Draft FY 2019 - FY 2022 Transportation Priority Project List provide funding guidance to the FDOT as that agency develops next year's Work Program (funded projects will be included in next year's adopted CRTPA TIP). The PPLs identify airport, bicycle, intersection, pedestrian, roadway and transit projects in priority order. Specifically, the following PPLs are scheduled for adoption:  
[RMP Roadways PPL](#) identifies roadway projects (Project source: The CRTPAs 2040 Regional Mobility Plan – the agency's long range transportation plan adopted at the June 29, 2015 CRTPA Board meeting) ([Map](#))  
[RMP Bicycle and Pedestrian PPL](#) identifies bike & pedestrian projects (Project source: CRTPA 2040 RMP) ([Map](#))  
[Regional Trails PPL](#) identifies regional trail projects (Project source: CRTPA 2040 RMP and Florida Office of Greenways and Trails)([Map](#))  
[Transportation Systems Management \(TSM\) PPL](#) identifies low cost improvements to the existing transportation system (such as an intersection) that can be constructed in less than two years (Project source: TSM candidate project list developed in coordination with the FDOT)  
[StarMetro PPL](#) provides a listing of transit projects, developed by StarMetro, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP) (Project source: StarMetro's Transit Development Plan)  
[Tallahassee International Airport PPL](#) identifies Tallahassee International Airport projects (Project source: Airport Master Plan)

The meetings will provide citizens the opportunity to learn about the projects in the region that have received funding in the next five years (as identified in the Draft TIP) as well as the agency's proposed project priorities for which funding is being sought (Draft PPLs). The TIP and PPLs are scheduled to be adopted at the June 19, 2017 CRTPA Board meeting. The public meetings are scheduled for the following dates and locations:

<b>Gadsden County</b>  <b>Monday, May 22, 2017</b> Gadsden County Commission Chambers 9 East Jefferson Street, Quincy <b>12 PM – 1 PM</b>	<b>Leon County</b>  <b>Monday, May 22, 2017</b> Tallahassee City Hall, Tallahassee Room (2nd Floor) 300 S. Adams Street, Tallahassee <b>6 PM - 7 PM</b>
<b>Jefferson County</b>  <b>Tuesday, May 23, 2017</b> Jefferson County Courthouse Annex 435 West Walnut Street, Monticello <b>6 PM – 7 PM</b>	<b>Wakulla County</b>  <b>Wednesday, May 24, 2017</b> Wakulla County Commission Chambers 29 Arran Road, Crawfordville <b>12 PM - 1 PM</b>

# **PUBLIC MEETINGS**

## **Transportation Improvement Program (TIP) and Transportation Priority Project Lists (PPLs)**

The Capital Region Transportation Planning Agency (CRTPA) is seeking public comment on the agency's Draft Fiscal Year (FY) 2018 - FY 2022 Transportation Improvement Program and Draft FY 2019 – 2023 Transportation Priority Project Lists.

- The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian and aviation) located within Gadsden, Jefferson, Leon and Wakulla counties that have received state and federal funding.
- The PPLs are adopted annually and identify the agency's transportation priorities for projects seeking state and federal funding.

More information regarding the meetings including links to the above documents is located on the CRTPA webpage ([www.crtpa.org](http://www.crtpa.org))

### **The public meetings are scheduled for:**

#### **Gadsden County**

**Monday, May 22; 12:00 - 1:00 pm**

Gadsden County Commission Chambers  
9 E. Jefferson Street, Quincy, FL

#### **Leon County**

**Monday, May 22; 6:00 – 7:00 pm**

Tallahassee City Hall, Tallahassee Room (2nd Floor)  
300 S. Adams Street, Tallahassee, FL

#### **Jefferson County**

**Tuesday, May 23; 6:00 – 7:00 pm**

Jefferson County Courthouse Annex  
435 W. Walnut Street, Monticello, FL

#### **Wakulla County**

**Wednesday, May 24; 12:00 - 1:00 pm**

Wakulla County Commission Chambers  
29 Arran Road, Crawfordville, FL

Comments may be provided at the meetings. Additionally, comments may be mailed to: CRTPA, 300 S. Adams Street A-19, Tallahassee, FL 32301 and emailed to [greg.burke@talgov.com](mailto:greg.burke@talgov.com). Comments can also be provided electronically on the CRTPA's website. All comments should be received by Friday, June 16, 2017. The TIP and PPLs are scheduled to be adopted at the June 19, 2017 CRTPA meeting and public comment may be made at the meeting.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income or family status. Persons who require special accommodations under the Americans with Disabilities Act or translation services (free of charge) should contact Lynn Barr at 891-8627. Si necesita asistencia en español, por favor póngase en contacto con nosotros. For further information regarding this meeting, please contact Greg Burke at 891-8626.

This notice and meeting satisfies StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.



## Meeting Notification Email

**From:** [Burke, Greg](#)  
**To:** [Burke, Greg](#)  
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**Subject:** CRTPA Public Meetings (TIP and Priority Project Lists)  
**Date:** Thursday, May 11, 2017 8:06:00 AM

The Capital Region Transportation Planning Agency has scheduled public meetings on Monday, May 22, Tuesday, May 23 & Wednesday, May 24 throughout the CRTPA region to solicit comments on the following:

- **Draft Fiscal Year (FY) 2018 – FY 2022 Transportation Improvement Program (TIP):** The TIP identifies projects that have received funding in the State Work Program within the CRTPA region.
- **Draft FY 2019 – FY 2023 Transportation Priority Project Lists (PPLs):** The PPLs identify projects for which funding is being sought and provides guidance to the Florida Department of Transportation during development of the next State Work Program. Projects receiving funding will be included in next year's TIP.

More information related to the meetings (including links to the above documents) may be viewed at the following: <http://crtpa.org/2017-tip---ppl-mtgs.html>. The TIP and PPLs are scheduled to be adopted at the June 19, 2017 CRTPA meeting.

Please contact me with any questions.

**Greg T. Burke, AICP**  
**Transportation Planner**  
**Capital Region Transportation Planning Agency**  
**300 S. Adams Street, 3rd Floor**



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