

The background of the entire page is a photograph of a city street. In the center, a blue and white bus is driving towards the camera. To its left, there are several cars. To its right, a silver SUV is visible. Further right, a red car is parked. The street is lined with trees and buildings. The sky is clear.

CRTPA

CAPITAL REGION

TRANSPORTATION PLANNING AGENCY

ADOPTED: **JUNE 18, 2018**

AMENDED: **JUNE 17, 2019**

**FISCAL YEAR 2019 – FISCAL YEAR 2023
TRANSPORTATION IMPROVEMENT PROGRAM**

CRTPA RESOLUTION 2019-06-6A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2019 – FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 19 – FY 23 Transportation Improvement Program to reflect:

- SR 8 (I-10) 90) (from west of US 90 to Leon County Line/Ochlockonee River) (Project #2225305): Provide Project Development & Environment (PD&E) funding in FY 2019 related to the multilaning (6 lanes) of I-10. Also, includes an Interchange Modification Report in Midway and widening Ochlockonee Relief Bridge #'s 55 & 56 (Gadsden County).
- SR 8 (I-10) 90) (from Gadsden County Line to west of Capital Circle (SR 263) (Project #2225306): Provide PD&E funding in FY 2019 related multilaning (6 lanes) of I-10. Also, includes an Interchange Modification Report at the Rest Area and widening Ochlockonee Relief Bridge #'s 50 & 89 (Leon County).
- SR 8 (I-10) 90) (from east of Capital Circle (SR 261) to W. of Gamble Road) (Project #4065853): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10 (Leon County).

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 17th day of June 2019.

Attest:

Capital Region Transportation Planning Agency

By:

Anthony O. Viesbesie, Chair

Greg Slay, Executive Director

FY 2019 – FY 2023

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENTS/MODIFICATIONS PAGE

The following changes have been made to the document subsequent to its June 18, 2018 C RTPA Board adoption:

- SR 10 (US 90) (from US 27 to Buck Lake Road) (Project #4395711): Project provides construction funding in FY 2019 for new roadway lighting at all existing signalized intersections to enhance pedestrian safety and was amended into the TIP at the September 18, 2018 C RTPA meeting (Leon County).
- SR 363/SR 61 Woodville/Monroe Street (from Ross Road to Call Street) (Project #4395751): Project provides construction funding in FY 2019 for new roadway lighting at all existing signalized intersections to enhance pedestrian safety and was amended into the TIP at the September 18, 2018 C RTPA meeting (Leon County).
- SR 10 (US 90) (from US 27 to Buck Lake Road) (Project #4395711): Project provides construction funding in FY 2019 for new roadway lighting at all existing signalized intersections to enhance pedestrian safety and was amended into the TIP at the September 18, 2018 C RTPA meeting (Leon County).
- SR 363/SR 61 Woodville/Monroe Street (from Ross Road to Call Street) (Project #4395751): Project provides construction funding in FY 2019 for new roadway lighting at all existing signalized intersections to enhance pedestrian safety and was amended into the TIP at the September 18, 2018 C RTPA meeting (Leon County).
- Appendix F was administratively amended in November 2018 to add information related to a project in Leon County included in the Eastern Federal Lands Highway Division (EFLHD) FY 2019-2021 Transportation Improvement Program (TIP) for transportation projects within Federal Lands.
- CR 375 Smith Creek Road (from NF-320 to South of Fire Dept (Project #4420602): Provide design funding in FY 2019 for the addition of 5' bike lanes, overlay roadway and re-stripe and was amended into the TIP at the December 18, 2018 C RTPA meeting (Leon County).
- SR 63 (US 27) (from Faulk Drive to SR 61 Thomasville Road) (Project #444311 & #4443312): Provide design and construction funding in FY 2019 for new roadway lighting at all existing signalized intersections and was amended into the TIP at the December 18, 2018 C RTPA meeting (Leon County).

- SR 8 (I-10) (from W of SR 10 (US 90) to Leon County Line/Ochlockonee River) (Project #2225305): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10. Also, includes an Interchange Modification Report in Midway and widening Ochlockonee Relief Bridge #'s 55 & 56 at the June 17, 2019 CRTPA meeting (Gadsden County).
- SR 8 (I-10) (from Gadsden County Line to West of SR 263 Capital Circle) (Project #2225306): Provide PD&E funding in FY 2019 related multilaning (6 lanes) of I-10. Also, includes an Interchange Modification Report at the Rest Area and widening Ochlockonee Relief Bridge #'s 50 & 89 at the June 17, 2019 CRTPA meeting (Leon County).
- SR 8 (I-10) (from East of SR 261 Capital Circle to West of SR 59 (Gamble Road) (Project #4065853): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10 at the June 17, 2019 CRTPA meeting (Leon County).
- CR 257 Over Aucilla River Bridge No. 544061 (Project #43403211): was administratively amended into the TIP in July 2019.
- SR 8 (I-10) (from E OF CR 158 Lloyd Hwy to E of SR 57 (US 19) Capps Rd) (Project #4439731): was administratively amended into the TIP in July 2019.
- CR 1557 Gadsden Street (from E Sixth Ave to E Seventh Ave) (Project #4301472): was administratively amended into the TIP in July 2019.
- Miccosukee Road Over Unamed Branch Bridge No. 550051 (Project #4429441): was administratively amended into the TIP in July 2019.
- SR 61 (US 27) S Monroe Street (from Palmer Ave to FAMU Way) (Project #4450521): was administratively amended into the TIP in July 2019.
- CR 268 High Bridge (from Joe Adams Road to Brickyard Road) (Project #4366151): was administratively amended into the TIP in July 2019.

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EXECUTIVE SUMMARY

Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) satisfies federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) requiring Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects covering a period of four years that is consistent with the agency's long range transportation plan. The TIP provides a staged, multi-year listing of regionally significant transportation improvements that will be funded by Title 23 and Title 49 U.S.C. funds within the Capital Region Transportation Planning Agency (CRTPA) - the MPO for Florida's capital region. In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

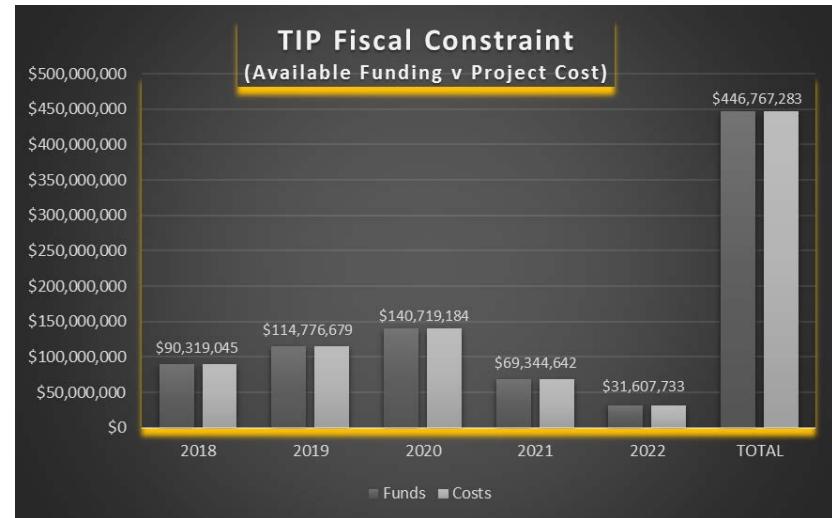
State and federally funded projects within the TIP are listed by project type, as follows:

- **Aviation**
- **Bicycle/Pedestrian**
- **Bridge**
- **Major Roadway**
- **Public Transportation**
- **Resurfacing**
- **Transportation Systems Management.**

Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period. In addition to the satisfying federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding.

Financial Plan

In accordance with Title 23 CFR Part 450.324, the TIP is a financially contained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors (“Year of Expenditure”). The chart to the right (“TIP FISCAL CONSTRAINT”) identifies anticipated available funding and estimated project costs over the next 5 years. A summary of funds by funding category and project type is contained within the TIP in the “Funding Source Summary” section and provides more detail on both the funding amounts and sources for each project included in the TIP.



Project Selection

Projects included within the TIP reflect the CRTPA’s transportation priorities. These priorities were adopted by the CRTPA on March 21 and June 19, 2017 and subsequently provided to the FDOT for use in development of the FY 2019 – FY 2023 Tentative Work Program. The CRTPA’s prioritization process individually ranks projects by project type on several project lists and is consistent with the federal requirements of 23 CFR 450.330(c). The TIP prioritization process continues to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. Specifically, the adopted criteria used in Regional Mobility Plan project selection for the CRTPA’s priority project lists reflect safety as one of the identified criteria in the ranking of projects. More information on the CRTPA’s prioritization process is provided below in the “Project Priority Statement” discussion, as well as in Section 3 of this document (“TIP Basics”). Furthermore, Appendix E (“Adopted Priority Project Lists”) provides the agency’s most recently adopted priorities.

Consistency with Other Plans

All projects included within the TIP are consistent with the CRTPA 2040 Regional Mobility Plan (RMP), adopted on November 15, 2015. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long-range transportation planning document. The adopted RMP contains the following nine (9) broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodalism
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation

In addition to consistency with the RMP, the TIP is consistent with the Aviation Master Plan of the Tallahassee Regional Airport and the Transit Development Plan of StarMetro (which was developed in conjunction with the RMP). Furthermore, the TIP is consistent with the approved local government comprehensive plans of the local governments within the CRTPA region.

Projects within the TIP are consistent with the Fixing America's Surface Transportation Act (FAST Act) that was signed into law in December 2015. The FAST Act serves as the primary surface transportation legislation and is valid until September 30, 2020. The bill identifies the following ten factors to be considered as part of the review of projects and plans:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhance travel and tourism.

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted RMP, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2019 – FY 2023 priority project lists (PPLs) were adopted on March 21 & June 19, 2017 to provide guidance to the FDOT in development of the State Work Program. The following identifies the eight (8) PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP, in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- Transportation Regional Incentives Program (TRIP) (identified project eligible to receive TRIP funding). (Project source: Projects included on the CRTPA's Regionally Significant Transportation Map). The CRTPA coordinates with project sponsors of TRIP eligible projects due to the TRIP funding requirements.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements)). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible projects solicited by the CRTPA & submitted by eligible sponsors for funding). This list was evaluated and ranked by the TA Subcommittee using eight (8) prioritization criteria prior to adoption by the CRTPA.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 2009 Airport Master Plan Update (Note: The Master Plan is currently being updated).

Appendix E contains the CRTPA's adopted FY 2019 – FY 2023 Priority Project Lists as well as more detail on the prioritization process.

Implemented Projects

Updates of select projects in the CRTPA region are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website (www.crtpa.org), includes all projects (listed by county) that have received federal obligation in fiscal year 2017 (October 1, 2016 to September 30, 2017). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)).

Appendix D also provides a listing of FTA obligations developed in concert with StarMetro.

Public Involvement

Activities associated with public involvement related to development of this document are consistent with CRTPA's Public Involvement Process Plan, adopted on February 20, 2018. TIP public involvement included conducting public meetings within the region to present the document on May 23 & 24. The meetings provided citizens the opportunity to learn about the projects seeking funding within the region as well about the metropolitan transportation planning process. Additionally, the draft TIP was placed on the CRTPA's webpage (www.crtpa.org) in May 2018 and the document was discussed at the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)), as well as the CRTPA Board meeting. The CRTPA Board and CRTPA committee meetings are open to the public with agendas posted online and provide an opportunity for public comment. Additionally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). **Appendix G** ("Public Involvement") documents these efforts.

APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

TMA Certification

The CRTPA's most recent TMA Certification occurred on February 28 – March 2, 2017. At these meetings, CRTPA staff met with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA).

The TMA Certification Report, dated June 2017, contained six (6) corrective actions related to Transit, Public Participation, Title VI and Related Requirements, Linking Planning and Environment, Congestion Management Process and the Transportation Improvement Program. The certification remains in effect until June 2021. A corrective action concerning the TIP (related to the inclusion of federal obligations for Federal Transit Administration funding) was addressed and is included in this document (Appendix D).

Congestion Management Process

The CRTPA Congestion Management Process Plan (CMPP) was adopted by the CRTPA on January 28, 2013. This report serves to measure the system performance of transportation facilities and identifies low cost, short and long-term strategies to alleviate congestion and to maximize the mobility options available. The CRTPA's Congestion Management Process Plan can be viewed on the CRTPA's website in the "Documents" section. NOTE: An update to the CRTPA's CMPP was initiated in 2017 and is scheduled to be adopted in 2018. The updated CMPP is anticipated to be a project focused document.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the “Public Transportation” listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** (“Transportation Disadvantaged”). The CRTPA staffs the Leon County Transportation Disadvantaged Coordinating Board. The region’s three other local boards (Gadsden, Jefferson and Wakulla counties’ local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council.

Performance Management

Consistent with 23 C.F.R. 450.326(c)(d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America’s Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs, such as the CRTPA, have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision. As such, the CRTPA acknowledges FDOT statewide HSIP safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. The CRTPA, however, set its safety performance targets based upon data collected within the MPO planning area for previous years related to safety performance measures. Although not yet documented in the agency's Regional Mobility Plan, in February 2018, the CRTPA adopted the following safety targets and performance measures: Fatalities: 56; Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT): 1.279; Serious Injuries: 266; Rate of Serious Injuries per 100 million VMT: 7.313; and, Number of Nonmotorized Fatalities & Nonmotorized Serious Injuries: 44.

The TIP considers potential projects that fall into specific investment programs established by the MPO. For the CRTPA this includes safety programs and policies such as:

- CRTPA participation in, and monitoring of, the region's three (3) Community Traffic Safety Teams;
- Bi-monthly safety coordination meetings held with FDOT District 3;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects;
- CRTPA review, in coordination with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects;
- Congestion Management Plan Update that includes a focus on the implementation of safety projects (scheduled for adoption in late 2018).
- Implementation of infrastructure projects that improve regional safety including addition of enhanced lighting at key intersections to facilitate improved pedestrian safety.

The TIP includes specific investment projects that support all of the CRTPA's goals including safety, using a prioritization and project selection process. The TIP prioritization process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The CRTPA's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The CRTPA will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Additionally, pursuant to 23 C.F.R. 450.326(c) & (d) and the requirement that, once implemented, the TIP shall make "progress toward achieving the performance targets established under § 450.306(d)" related to "the metropolitan transportation plan, linking investment priorities to those performance targets", although the safety measures were addressed (see above), the State Asset Management Plan and State Freight Plan do not include performance targets. As a result, the CRTPA incorporates these two plans by reference into this document.

TIP BASICS

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting representatives from the following local governments serve on the CRTPA Board:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

The TIP contains state and federal projects. Projects within the document are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee Regional Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

How can I search projects in the TIP?

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (www.crtpa.org) or directly (<http://crtpa.dev.dtsiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how to use the Interactive TIP.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes. Examples of such changes may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. The following contains the typical schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- April: The draft TIP is placed on the CRTPA's webpage (www.crtpa.org) for public review.
- May: Public meetings to present the draft TIP are held in the CRTPA region.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects in priority (ranked) order for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the following CRTPA FY 2019 – FY 2023 priority project lists (PPLs) were adopted on March 21 and June 19, 2017:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.

- Transportation Regional Incentives Program (TRIP) (identified project eligible to receive TRIP funding). (Project source: Projects included on the CRTPA's Regionally Significant Transportation Map). The CRTPA coordinates with project sponsors of TRIP eligible projects due to the TRIP funding requirements.
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using eight (8) prioritization criteria prior to adoption by the CRTPA.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, consistent with the adopted 1996 Airport Master Plan Update).

Prior to adoption, public meetings to present the CRTPA's Draft FY 2019– 2023 Priority Project Lists were held on May 22 & May 24, 2017 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meetings were placed on the CRTPA's website (www.crtpa.org), in the region's newspapers and an e-mail message regarding the meeting was sent to the agency's transportation partners. **Appendix E** contains the CRTPA's adopted FY 2019 – FY 2023 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include CRTPA public meetings held in May/June to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA's website (www.crtpa.org). Additionally, the draft TIP is presented to the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board in May. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA meetings.

All public comments received regarding the TIP are formally documented. Specifically, any comments are included in the TIP document in **Appendix H** ("Public Involvement") which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted in June of each year.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development of the CRTPA's PPLs. To that end, PPL public meetings are held prior to PPL adoption by the CRTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long Range Transportation Plan (“The Regional Mobility Plan” (RMP)). The RMP is a twenty-year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region’s transportation system. The update to the current RMP (The CRTPA 2040 Regional Mobility Plan) was adopted on November 15, 2015.

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor of Florida approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

How can I learn more about the CRTPA?

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA’s website (www.crtpa.org). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 8630.

How do I get to the full project cost and other project details?

For projects on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceports, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such.

For costs beyond the ten-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

For projects NOT on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2016 through 2020), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2016.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the CRTPA's Regional Mobility Plan.

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4340321	CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061	0	825,000	0	0	0	825,000
4340341	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	2,257,715	0	0	0	0	2,257,715
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	0	85,000	0	3,236,763	0	3,321,763
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH	0	612,000	0	0	0	612,000
Total		2,257,715	1,522,000	0	3,236,763	0	7,016,478
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
4357821	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO.	12,164	751,081	0	0	0	763,245
4358001	FH356 LAWHON MILL RD OVER UNSIGNED	0	905,597	0	0	0	905,597
4358021	CR 65A JUNIPER CR RD OVER JUNIPER CREEK	49,506	1,508,334	0	0	0	1,557,840
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK	0	55,000	0	3,258,814	0	3,313,814
Total		61,670	3,220,012	0	3,258,814	0	6,540,496
ACFP - ADVANCE CONSTRUCTION (FP)							
2225305	SR 8 (I-10) from w of SR 10 (US 90) to Leon County	1,050,000	0	0	0	0	1,050,000
2225306	SR 8 (I-10) from Gadsden County Line to west of SR	630,000	0	0	0	0	630,000
4065853	SR 8 (I-10) from East of SR 261 Capital Circle to W. of	2,100,000	0	0	0	0	2,100,000
Total		3,780,000	0	0	0	0	3,780,000
ACNP - ACNP							
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO	0	34,907,575	0	0	0	34,907,575
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR	0	1,269,000	0	0	0	1,269,000
4157829	SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL	0	0	24,041,402	0	0	24,041,402
4439731	SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF	0	990,000	0	0	0	990,000
Total		0	37,166,575	24,041,402	0	0	61,207,977
ACSS - ADVANCE CONSTRUCTION (SS)							
4366151	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO	0	5,887,811	0	0	0	5,887,811

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ACSS - ADVANCE CONSTRUCTION (SS)							
4443311	SR 63 (US 27) from Faulk Dr to SR 61 Thomasville Rd	338,896	0	0	0	0	338,896
4443312	SR 63 (US 27) from Faulk Dr to SR 61 Thomasville Rd	438,801	0	0	0	0	438,801
Total		777,697	6,824,757	0	0	0	7,602,454
ACSU - ADVANCE CONSTRUCTION (SU)							
2197492	SR 263 (US 319) C.C. FROM SR 61	353,484	0	0	0	0	353,484
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	1,779,561	0	0	0	0	1,779,561
4301463	SR 30/SR 61 (US 98) COASTAL HWY FROM SR 61	0	598,336	0	0	0	598,336
4301464	SR 30 (US 98) COASTAL HWY FROM ST FRANCES	1,498,441	0	0	0	0	1,498,441
4379021	SR 373 ORANGE AVE FROM SR 263 CAPITAL	1,500,000	0	0	0	0	1,500,000
Total		5,131,486	598,336	0	0	0	5,729,822
ACTA - Advanced CST Transp Alternatives							
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER	108,314	0	0	0	0	108,314
Total		108,314	0	0	0	0	108,314
ACTU - ACTU							
4369911	GLENVIEW DR FROM CR 155 N MERIDIAN RD TO	0	0	276,946	0	0	276,946
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER	117,950	0	0	0	0	117,950
Total		117,950	0	276,946	0	0	394,896
BRRP - STATE BRIDGE REPAIR & REHAB							
2225392	RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10)	1,266,125	0	0	0	0	1,266,125
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27)	86,559	0	0	0	0	86,559
4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR	0	513,707	0	0	0	513,707
Total		1,352,684	513,707	0	0	0	1,866,391
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4406591	EAST IVAN ROAD FROM WAKULLA ARRAN ROAD	0	967,000	0	0	0	967,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4424021	CR 159A POTTER WOODBERY RD FROM CR 159	0	0	814,695	0	0	814,695
4424061	OLD WOODVILLE RD FROM LEON COUNTY LINE TO	0	0	999,165	0	0	999,165
Total		0	967,000	1,813,860	0	0	2,780,860
CM - CONGESTION MITIGATION - AQ							
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	342,676	0	0	0	342,676
Total		0	342,676	0	0	0	342,676
D - UNRESTRICTED STATE PRIMARY							
4147161	TALLAHASSEE ITS REGIONAL TRANS MGT CNTR	370,000	370,000	400,000	400,000	400,000	1,940,000
4254928	MIDWAY OPERATIONS CENTER	13,500	0	0	0	0	13,500
4426991	TALLAHASSEE CREDIT UNION - WINDOW	45,000	0	0	0	0	45,000
4427001	BURNS BUILDING HEADQUARTERS - WINDOW	50,000	0	0	0	0	50,000
4427011	BURNS BUILDING HEADQUARTERS - CARPET	227,534	0	0	0	0	227,534
4427031	BURNS BLDG HEADQUARTERS-HOT WATER	35,000	0	0	0	0	35,000
4427041	BURNS BLDG HEADQUARTERS-PRESSURE	60,000	0	0	0	0	60,000
Total		801,034	370,000	400,000	400,000	400,000	2,371,034
DDR - DISTRICT DEDICATED REVENUE							
2197492	SR 263 (US 319) C.C. FROM SR 61	4,196,516	2,312,194	0	28,591,738	0	35,100,448
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	500,000	354,134	44,743	0	0	898,877
2267924	Tallahassee International Airport	0	0	0	37,501	0	37,501
2267925	Tallahassee International Airport	0	0	0	75,000	0	75,000
2267926	Tallahassee International Airport	0	0	0	194,330	0	194,330
2267927	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	200,000	0	200,000
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER	200,000	206,844	0	220,000	256,779	883,623
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	0	142,200	0	0	0	142,200

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DDR - DISTRICT DEDICATED REVENUE							
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	0	0	10,000	0	10,000
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	15,000	0	10,000	0	25,000
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	10,000	16,291	0	10,000	0	36,291
4203653	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	12,541	0	0	12,541
4203724	Quincy Municipal Airport	0	0	0	1,100,000	0	1,100,000
4203725	QUINCY MUNICIPAL AIRPORT CONSTRUCT	0	0	0	0	550,000	550,000
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	1,188,980	1,181,639	1,240,721	1,302,757	1,367,895	6,281,992
4222611	BIG BEND TRANSIT COMMUTER ROUTES	0	0	0	9,300	0	9,300
4222621	BIG BEND TRANSIT COMMUTER ROUTE	16,290	0	10,000	9,300	0	35,590
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	400,000	0	0	0	0	400,000
4223017	TALLAHASSEE REGIONAL AIRPORT FENCE & GATE	100,000	0	0	0	0	100,000
4223018	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	0	1,121,009	0	0	1,121,009
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	0	736,292	642,311	0	0	1,378,603
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319)	3,722,585	0	0	0	0	3,722,585
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	3,038,839	64,669	0	0	0	3,103,508
4256114	QUINCY MUNICIPAL AIRPORT RESURF RUNWAY,	332,500	0	0	0	0	332,500
4256116	QUINCY MUNICIPAL AIRPORT OVERLAY AND	0	156,747	0	0	0	156,747
4256118	QUINCY MUNICIPAL AIRPORT LAND	0	0	900,000	0	0	900,000
4367411	GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS	0	6,812	7,017	0	0	13,829
4367451	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS	0	0	6,677	6,878	0	13,555
4367461	LEON COUNTY JPAS FOR TRAFFIC SIGNALS	609,085	198,075	611,173	695,866	904,307	3,018,506
4367511	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS	31,597	35,770	40,165	41,943	0	149,475
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27)	329,003	0	0	0	0	329,003
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF	841,870	0	0	0	0	841,870

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DDR - DISTRICT DEDICATED REVENUE							
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO	417,232	0	0	0	0	417,232
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	1,018,627	0	0	0	0	1,018,627
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO	1,075,995	0	555,616	0	0	1,631,611
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	53,000	0	0	0	0	53,000
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD	0	484,420	0	0	0	484,420
4381481	SR 20 (US 27) APALACHEE PKWY @ SR/CR 265	1,131,040	0	0	0	0	1,131,040
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST	0	164,620	0	0	0	164,620
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	0	2,696,796	0	0	0	2,696,796
4397281	SR61 (US319) THOMASVILLE RD FROM	925,045	0	812,849	0	0	1,737,894
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW	0	703,614	0	0	0	703,614
4397301	SR 375 SOPCHOPPY HWY FROM N OF BEASLEY	0	363,649	0	0	0	363,649
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO	496,480	0	426,059	0	0	922,539
4399631	SR 261 (US 319) C.C. SE FROM CR 259 TRAM RD TO	250,787	0	0	0	0	250,787
4415431	SR 20 (US 27) FROM LEON CO LINE TO CHITTLING	988,480	0	0	0	0	988,480
4415441	SR 55 (US 221) FROM MADISON CO LINE TO	771,520	0	423,894	0	0	1,195,414
4415461	SR 63 (US 27) S MAIN ST FROM 5TH ST SW TO CR	987,360	0	379,279	0	0	1,366,639
4415471	SR 363 S MONROE ST FROM PAUL RUSSELL RD TO	524,835	0	281,820	0	0	806,655
4421094	TALLAHASSEE INTERNATIONAL AIRPORT ARFF	91,418	0	0	0	0	91,418
Total		24,249,084	9,839,766	7,515,874	32,514,613	3,078,981	77,198,318
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2197492	SR 263 (US 319) C.C. FROM SR 61	200,000	30,000	0	319,366	0	549,366
2225392	RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10)	10,288	0	0	0	0	10,288
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS	13,500	0	10,000	0	17,455	40,955
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319)	100,000	0	0	0	0	100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	75,000	30,000	0	0	0	105,000
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27)	18,125	0	0	0	0	18,125
4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR	0	5,504	0	0	0	5,504
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF	78,390	0	0	0	0	78,390
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO	10,601	0	0	0	0	10,601
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	61,814	0	0	0	0	61,814
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO	107,600	0	55,561	0	0	163,161
4379021	SR 373 ORANGE AVE FROM SR 263 CAPITAL	37,500	0	0	0	0	37,500
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	5,000	0	0	0	0	5,000
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD	0	5,191	0	0	0	5,191
4381481	SR 20 (US 27) APALACHEE PKWY @ SR/CR 265	5,365	0	0	0	0	5,365
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST	0	16,462	0	0	0	16,462
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	0	108,376	0	0	0	108,376
4397281	SR61 (US319) THOMASVILLE RD FROM	92,505	0	81,285	0	0	173,790
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW	0	70,361	0	0	0	70,361
4397301	SR 375 SOPCHOPPY HWY FROM N OF BEASLEY	0	36,365	0	0	0	36,365
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO	49,648	0	42,605	0	0	92,253
4399262	SR 30 (US 98) COASTAL HWY FROM CR 372 SURF	0	41,069	0	0	0	41,069
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER	0	0	0	80,770	0	80,770
4415431	SR 20 (US 27) FROM LEON CO LINE TO CHITTLING	98,848	0	199,406	0	0	298,254
4415441	SR 55 (US 221) FROM MADISON CO LINE TO	77,152	0	42,389	0	0	119,541
4415461	SR 63 (US 27) S MAIN ST FROM 5TH ST SW TO CR	98,736	0	37,928	0	0	136,664
4415471	SR 363 S MONROE ST FROM PAUL RUSSELL RD TO	52,484	0	24,939	0	0	77,423
4443311	SR 63 (US 27) from Faulk Dr to SR 61 Thomasville Rd	33,890	0	0	0	0	33,890

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4450521	SR 61 (US 27) S MONROE ST FROM PALMER AVE	0	5,000	0	0	0	5,000
Total		1,226,446	348,328	494,113	400,136	17,455	2,486,478
DIS - DIS							
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	0	1,112,500	0	0	1,112,500
Total		0	0	1,112,500	0	0	1,112,500
DITS - DITS							
4367411	GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS	80,040	75,629	77,897	87,461	90,086	411,113
4367451	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS	6,294	6,483	0	0	7,084	19,861
4367461	LEON COUNTY JPAS FOR TRAFFIC SIGNALS	377,567	818,176	435,566	382,275	216,442	2,230,026
4367511	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS	0	0	0	2,848	49,707	52,555
Total		463,901	900,288	513,463	472,584	363,319	2,713,555
DPTO - DPTO							
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	0	45,866	55,257	0	0	101,123
2267926	Tallahassee International Airport	0	0	0	30,670	0	30,670
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY	0	0	0	0	500,000	500,000
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	2,000,000	2,250,000	0	0	0	4,250,000
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER	0	0	214,539	0	0	214,539
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	0	357,800	0	0	0	357,800
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	15,000	10,000	0	0	25,000
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	0	10,000	0	0	10,000
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	0	5,000	0	0	5,000
4203653	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	187,459	0	0	187,459
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	0	59,365	62,333	65,449	68,722	255,869
4222611	BIG BEND TRANSIT COMMUTER ROUTES	20,000	0	10,000	0	0	30,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DPTO - DPTO							
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD	0	0	100,000	0	0	100,000
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	0	400,000	0	0	0	400,000
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	0	263,708	1,117,588	0	0	1,381,296
4246242	BIG BEND TRANSIT - GADSDEN COUNTY	242,856	0	0	0	0	242,856
4256114	QUINCY MUNICIPAL AIRPORT RESURF RUNWAY,	367,500	0	0	0	0	367,500
4256116	QUINCY MUNICIPAL AIRPORT OVERLAY AND	0	193,253	0	0	0	193,253
4256117	QUINCY MUNICIPAL AIRPORT CONSTRUCT	0	250,000	0	0	0	250,000
4421091	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	0	546,754	546,754
4421092	TALLAHASSEE INTERNATIONAL AIRPORT	1,250,000	0	0	0	0	1,250,000
4421093	TALLAHASSEE INTER. AIRPORT AIR TRAFFIC	625,000	0	0	0	0	625,000
4421094	TALLAHASSEE INTERNATIONAL AIRPORT ARFF	358,582	0	0	0	0	358,582
Total		4,863,938	3,834,992	1,772,176	96,119	1,115,476	11,682,701
DRA - REST AREAS - STATE 100%							
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS	270,000	0	10,000	100,000	1,517,222	1,897,222
Total		270,000	0	10,000	100,000	1,517,222	1,897,222
DS - STATE PRIMARY HIGHWAYS & PTO							
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319)	1,051,300	0	0	0	0	1,051,300
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27)	2,531,821	0	0	0	0	2,531,821
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	187,116	0	0	0	0	187,116
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO	0	0	6,173,506	0	0	6,173,506
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST	0	1,829,115	0	0	0	1,829,115
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	0	1,570,818	0	0	0	1,570,818
4397281	SR61 (US319) THOMASVILLE RD FROM	0	0	9,031,660	0	0	9,031,660
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW	0	7,817,935	0	0	0	7,817,935

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4397301	SR 375 SOPCHOPPY HWY FROM N OF BEASLEY	0	4,040,549	0	0	0	4,040,549
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO	0	0	4,733,990	0	0	4,733,990
4415441	SR 55 (US 221) FROM MADISON CO LINE TO	0	0	4,709,923	0	0	4,709,923
4415461	SR 63 (US 27) S MAIN ST FROM 5TH ST SW TO CR	0	0	4,214,211	0	0	4,214,211
4415471	SR 363 S MONROE ST FROM PAUL RUSSELL RD TO	0	0	3,131,335	0	0	3,131,335
Total		3,770,237	15,258,417	31,994,625	0	0	51,023,279
DU - STATE PRIMARY/FEDERAL REIMB							
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED	160,000	0	0	0	0	160,000
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT	187,000	0	0	0	0	187,000
Total		347,000	0	0	0	0	347,000
FAA - FEDERAL AVIATION ADMIN							
2267924	Tallahassee International Airport	0	0	0	675,000	0	675,000
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY	0	0	0	0	9,000,000	9,000,000
Total		0	0	0	675,000	9,000,000	9,675,000
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4254927	MIDWAY OPERATIONS CENTER	108,400	0	0	0	0	108,400
4427151	BURNS BLDG HQ - SURVEILLANCE VIDEO	33,555	0	0	0	0	33,555
4427161	BURNS BLDG HQ-UNINTERRUPTED VIDEO	35,000	0	0	0	0	35,000
Total		176,955	0	0	0	0	176,955
FTA - FEDERAL TRANSIT ADMINISTRATION							
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL	2,726,700	1,758,691	1,811,452	1,865,796	1,921,770	10,084,409
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED	854,153	1,762,583	1,815,460	1,869,924	1,926,022	8,228,142
4252699	CITY OF TALLAHASSEE STARMETRO SECTION	388,745	382,533	394,009	405,829	418,004	1,989,120
4336851	CITY OF TALLAHASSEE STARMETRO	172,155	109,170	112,445	115,818	115,818	625,406

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
Total		4,141,753	4,012,977	4,133,366	4,257,367	4,381,614	20,927,077
GMR - GMR							
4160104	TALLAHASSEE REGIONAL AIRPORT ACCESS &	1,250,000	0	0	0	0	1,250,000
Total		1,250,000	0	0	0	0	1,250,000
GRSC - GROWTH MANAGEMENT FOR SCOP							
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO	0	0	0	1,974,758	0	1,974,758
4406241	CR 375 SMITH CREEK ROAD FROM SYFRETT	0	0	1,412,067	0	0	1,412,067
4406381	COOKS LANDING ROAD FROM SR 267 PAT	0	1,168,800	0	0	0	1,168,800
Total		0	1,168,800	1,412,067	1,974,758	0	4,555,625
HSID - INTERSECTION CRASHES							
4417311	SR 366 PENSACOLA STREET @ WHITE DRIVE	0	11,246	0	0	0	11,246
Total		0	11,246	0	0	0	11,246
HSP - HSP							
4366211	CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27)	522,456	0	0	0	0	522,456
4382701	CR 361 OLD BAINBRIDGE RD @ KNOTS LANE	131,703	0	0	0	0	131,703
4382721	SR 10 (US 90) @ RIVER BIRCH RD/WATER	159,817	0	0	0	0	159,817
4382722	SR 10 (US 90) @ LANIER RD	210,164	0	0	0	0	210,164
4395742	SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY	1,089,293	0	0	0	0	1,089,293
4395752	SR 363/SR 61 (US 27) WOODVILLE HWY/MONROE	598,614	0	0	0	0	598,614
4395792	SR 366 W PENSACOLA S FROM APPELEYARD DR TO	479,355	0	0	0	0	479,355
4406471	CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90)	149,695	656,956	0	0	0	806,651
4406491	CR 153 IRON BRIDGE RD FROM OCHLOCKONEE	183,939	807,632	0	0	0	991,571
4406551	CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO	75,174	330,084	0	0	0	405,258
Total		3,600,210	1,794,672	0	0	0	5,394,882

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
LF - LOCAL FUNDS							
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	500,000	400,000	100,000	0	0	1,000,000
2267924	Tallahassee International Airport	0	0	0	37,501	0	37,501
2267925	Tallahassee International Airport	0	0	0	75,000	0	75,000
2267926	Tallahassee International Airport	0	0	0	225,000	0	225,000
2267927	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	200,000	0	200,000
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	0	1,112,500	0	0	1,112,500
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY	0	0	0	0	500,000	500,000
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	2,000,000	2,250,000	0	0	0	4,250,000
4160104	TALLAHASSEE REGIONAL AIRPORT ACCESS &	1,250,000	0	0	0	0	1,250,000
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	0	500,000	0	0	0	500,000
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	15,000	10,000	10,000	0	35,000
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	15,000	10,000	10,000	0	35,000
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	10,000	16,291	5,000	10,000	0	41,291
4203653	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	200,000	0	0	200,000
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED	160,000	0	0	0	0	160,000
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT	187,000	0	0	0	0	187,000
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	1,188,980	1,241,004	1,303,054	1,368,206	1,436,617	6,537,861
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL	681,675	439,673	452,863	466,449	480,442	2,521,102
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED	854,153	1,762,583	1,815,460	1,869,924	1,926,022	8,228,142
4222611	BIG BEND TRANSIT COMMUTER ROUTES	20,000	0	10,000	9,300	0	39,300
4222621	BIG BEND TRANSIT COMMUTER ROUTE	16,290	0	10,000	9,300	0	35,590
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD	0	0	100,000	0	0	100,000
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	400,000	400,000	0	0	0	800,000
4223017	TALLAHASSEE REGIONAL AIRPORT FENCE & GATE	100,000	0	0	0	0	100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
LF - LOCAL FUNDS							
4223018	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	0	1,121,009	0	0	1,121,009
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	0	1,000,000	1,759,899	0	0	2,759,899
4252699	CITY OF TALLAHASSEE STARMETRO SECTION	97,186	95,633	98,502	101,457	104,501	497,279
4336851	CITY OF TALLAHASSEE STARMETRO	43,039	27,292	28,111	28,955	28,955	156,352
4421091	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	0	546,754	546,754
4421092	TALLAHASSEE INTERNATIONAL AIRPORT	1,250,000	0	0	0	0	1,250,000
4421093	TALLAHASSEE INTER. AIRPORT AIR TRAFFIC	625,000	0	0	0	0	625,000
4421094	TALLAHASSEE INTERNATIONAL AIRPORT ARFF	450,000	0	0	0	0	450,000
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH	0	180,000	0	0	0	180,000
COT 1	Nurse's Drive	0	142,000	0	0	0	142,000
LC 1	Old Bainbridge Road Safety Improvements	1,374,000	0	0	0	0	1,374,000
Total		11,207,323	8,484,476	8,136,398	4,421,092	5,023,291	37,272,580
NHRE - NHRE							
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF	8,419,733	0	0	0	0	8,419,733
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO	789,211	0	0	0	0	789,211
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS	5,803,826	0	0	0	0	5,803,826
Total		15,012,770	0	0	0	0	15,012,770
PL - METRO PLAN (85% FA; 15% OTHER)							
4393232	CAPITAL REGION TPA (TALLAHASSEE) FY	520,050	527,381	0	0	0	1,047,431
4393233	CAPITAL REGION TPA (TALLAHASSEE) FY	0	0	527,381	527,381	0	1,054,762
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY	0	0	0	0	527,381	527,381
4393392	MPO ADVISORY COMMITTEE STAFF FY	642,952	642,952	0	0	0	1,285,904
4393393	MPO ADVISORY COMMITTEE STAFF FY	0	0	642,952	642,952	0	1,285,904
4393394	MPO ADVISORY COMMITTEE STAFF FY	0	0	0	0	642,952	642,952

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
Total		1,163,002	1,170,333	1,170,333	1,170,333	1,170,333	5,844,334
PLH - PUBLIC LANDS HIGHWAY							
4420602	CR 375 Smith Creek Rd from NF-320 to South of Fire	134,205	0	0	0	0	134,205
Total		134,205	0	0	0	0	134,205
RED - REDISTR. OF FA (SEC 1102F)							
4395712	SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO	673,335	0	0	0	0	673,335
Total		673,335	0	0	0	0	673,335
SA - STP, ANY AREA							
4225443	C RTPA LONG RANGE TRANSPORTATION PLAN	375,000	0	0	0	0	375,000
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	499,741	0	0	0	499,741
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	0	8,857,964	0	0	0	8,857,964
4415431	SR 20 (US 27) FROM LEON CO LINE TO CHITTLING	0	0	11,509,196	0	0	11,509,196
Total		375,000	9,357,705	11,509,196	0	0	21,241,901
SCED - SCED							
4368461	CR 259 WAUKEENAH HWY FROM N OF SR 8 (I-10)	1,193,155	0	0	0	0	1,193,155
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR	0	2,136,731	0	0	0	2,136,731
4383591	CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST	1,004,853	0	0	0	0	1,004,853
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO	0	219,972	0	0	0	219,972
Total		2,198,008	2,356,703	0	0	0	4,554,711
SCOP - SMALL COUNTY OUTREACH PROGRAM							
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR	0	96	0	0	0	96
4383661	CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W	1,875,310	0	0	0	0	1,875,310
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING	0	304,968	0	0	0	304,968
4406241	CR 375 SMITH CREEK ROAD FROM SYFRETT	0	122,788	0	0	0	122,788

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SCOP - SMALL COUNTY OUTREACH PROGRAM							
4406391	CR 374 HARVEY MILL ROAD FROM MILL CREEK	0	0	822,968	0	0	822,968
Total		1,875,310	427,852	822,968	0	0	3,126,130
SCRA - SMALL COUNTY RESURFACING							
4383011	ANDREW J HARGRETT RD FROM SR 365 S'VILLE	99,689	0	0	0	0	99,689
4383021	RIVER RD FROM CR 257 S SALT RD TO SR 20 (US	99,942	0	0	0	0	99,942
4408621	THOMPSON VALLEY ROAD FROM SR 57 (US 19) TO	1,124,316	0	0	0	0	1,124,316
4424301	TURNEY ANDERSON RD FROM CR 149A TO CLARK	0	461,819	0	0	0	461,819
4424361	SOUTH MAIN AVE FROM US 90 TO CR 158A OLD	39,676	0	528,566	0	0	568,242
4424371	AARON STRICKLAND RD FROM US 319	42,976	0	472,740	0	0	515,716
Total		1,406,599	461,819	1,001,306	0	0	2,869,724
SCRC - SCOP FOR RURAL COMMUNITIES							
4420541	CR 274 MLK BLVD SR 267 PAT THOMAS PKWY TO	353,949	0	0	0	0	353,949
4420581	1ST ST FROM 12TH AVE EAST TO HORSESHOE DR	343,146	0	0	0	0	343,146
Total		697,095	0	0	0	0	697,095
SCWR - 2015 SB2514A-SMALL CO OUTREACH							
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR	0	816,196	0	0	0	816,196
4383581	CR 61 WAKULLA SPRINGS RD FROM SR 267	1,642,919	0	0	0	0	1,642,919
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING	0	0	0	3,507,125	0	3,507,125
Total		1,642,919	816,196	0	3,507,125	0	5,966,240
SN - STP, MANDATORY NON-URBAN							
2197935	C RTPA RESERVE BOX FOR FUTURE PROJECTS	0	125,500	0	0	0	125,500
4415431	SR 20 (US 27) FROM LEON CO LINE TO CHITTLING	0	0	4,728,140	0	0	4,728,140
Total		0	125,500	4,728,140	0	0	4,853,640
SR2T - SAFE ROUTES - TRANSFER							
4403791	TALLAHASSEE SAFE ROUTES TO SCHOOL -	1,252,072	0	0	0	0	1,252,072

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR2T - SAFE ROUTES - TRANSFER							
4403831	SR 63 (US 27) MONROE STREET FROM CLARA KEE	440,208	0	0	0	0	440,208
4403851	RALPH STRONG RD FROM CROSSROADS SCH	78,816	0	783,661	0	0	862,477
4413471	GADSDEN CO SAFE ROUTES TO SCHOOL -	92,941	0	0	0	0	92,941
4413472	GADSDEN SAFE ROUTES TO SCHOOL - MULTIPLE	0	0	290,945	0	0	290,945
Total		1,864,037	0	1,074,606	0	0	2,938,643
SSM - FED SUPPORT SERVICES/MINORITY							
4398231	FY16 LADDERS OF OPPORTUNITY INITIATIVE - OJT	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
SU - STP, URBAN AREAS > 200K							
2197492	SR 263 (US 319) C.C. FROM SR 61	0	685,006	0	3,670,058	0	4,355,064
2197935	C RTPA RESERVE BOX FOR FUTURE PROJECTS	0	2,471	0	0	99,000	101,471
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO	0	0	0	0	2,571,058	2,571,058
4098036	C RTPA BICYCLE/PEDESTRIAN PROJECTS	0	0	3,670,058	0	1,000,000	4,670,058
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	0	152,214	0	0	0	152,214
4301472	CR 1557 GADSDEN STREET FROM E SIXTH AVE TO	0	50,000	0	0	0	50,000
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	0	1,033,852	0	0	0	1,033,852
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER	0	1,060,000	0	0	0	1,060,000
4425421	SR 373 ORANGE AVE FROM WEST OF MERIDIAN	0	125,500	0	0	0	125,500
4450521	SR 61 (US 27) S MONROE ST FROM PALMER AVE	0	50,000	0	0	0	50,000
Total		0	3,159,043	3,670,058	3,670,058	3,670,058	14,169,217
TALT - Transportation Alternatives							
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER	36,639	0	0	0	0	36,639
4407241	Atlanta Street (CR 274) Sidewalk	0	0	0	0	1,573,460	1,573,460
Total		36,639	0	0	0	1,573,460	1,610,099

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TALU - TALU							
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER	129,700	94,475	0	0	0	224,175
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	0	0	0	215,366	0	215,366
4407241	Atlanta Street (CR 274) Sidewalk	0	0	0	0	296,524	296,524
Total		129,700	94,475	0	215,366	296,524	736,065
TLWR - 2015 SB2514A-TRAIL NETWORK							
4399262	SR 30 (US 98) COASTAL HWY FROM CR 372 SURF	0	4,973,940	0	0	0	4,973,940
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER	0	0	0	8,974,514	0	8,974,514
Total		0	4,973,940	0	8,974,514	0	13,948,454

5-Year Summary of Funding Source

Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Federal	39,641,379	67,080,583	51,117,510	13,697,471	20,455,308	191,992,251
Local	11,207,323	8,484,476	8,136,398	4,421,092	5,023,291	37,272,580
State	44,175,300	43,741,336	48,349,489	47,718,954	6,129,134	190,114,213
State 100%	2,340,014	816,196	0	3,507,125	0	6,663,335
Total	97,364,016	120,122,591	107,603,397	69,344,642	31,607,733	426,042,379

5-Year Summary of Funding Source

GADSDEN

Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Federal	3,187,226	8,459,449	1,152,503	302,827	1,960,070	15,062,075
Local	26,290	31,291	25,000	29,300	0	111,881
State	6,119,342	5,812,032	13,162,813	4,388,114	550,000	30,032,301
State 100%	697,095	816,196	0	3,507,125	0	5,020,416
Total	10,029,953	15,118,968	14,340,316	8,227,366	2,510,070	50,226,673

5-Year Summary of Funding Source

JEFFERSON

Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Federal	8,426,027	1,906,483	16,237,336	3,236,763	7,084	29,813,693
State	7,484,323	10,024,782	5,930,855	2,081,636	1,534,677	27,056,273
Total	15,910,350	11,931,265	22,168,191	5,318,399	1,541,761	56,869,966

5-Year Summary of Funding Source

LEON

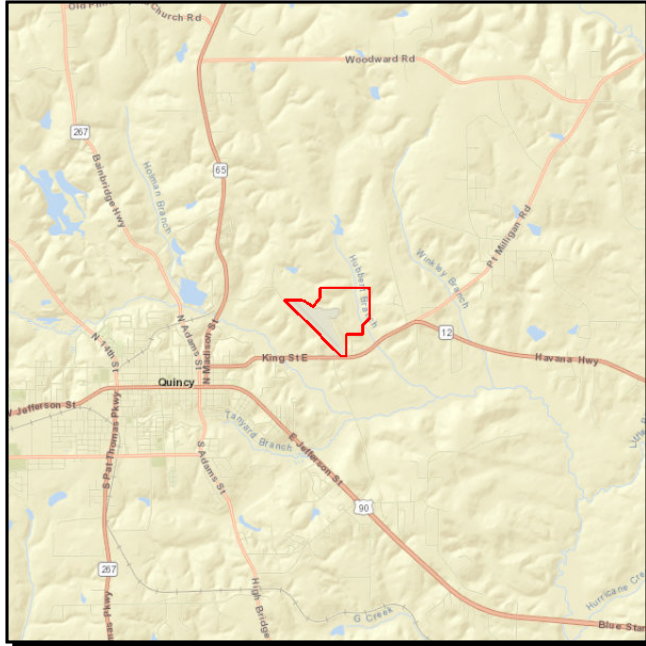
Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Federal	18,281,144	20,148,740	33,727,671	10,155,033	15,867,389	98,179,977
Local	10,994,033	8,453,185	8,111,398	4,391,792	5,023,291	36,973,699
State	29,129,816	16,417,795	25,508,716	32,151,977	4,044,457	107,252,761
Total	58,404,993	45,019,720	67,347,785	46,698,802	24,935,137	242,406,437

5-Year Summary of Funding Source

WAKULLA

Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Federal	9,746,982	36,565,911	0	2,848	2,620,765	48,936,506
Local	187,000	0	0	0	0	187,000
State	1,441,819	11,486,727	3,747,105	9,097,227	0	25,772,878
State 100%	1,642,919	0	0	0	0	1,642,919
Total	13,018,720	48,052,638	3,747,105	9,100,075	2,620,765	76,539,303

Section A - Aviation (State/Federally Funded)

Quincy Municipal Airport

Project #: 4203724

Work Summary: AVIATION PRESERVATION **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY

County: GADSDEN

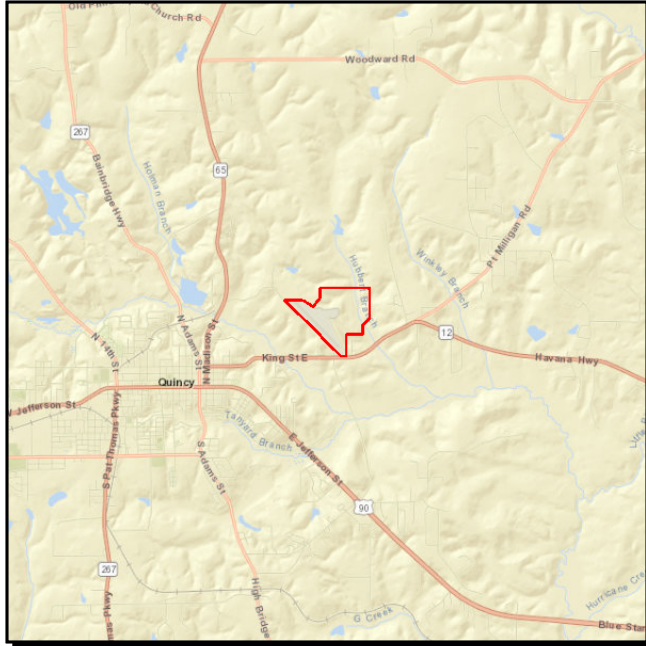
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	1,100,000	0	1,100,000
Total		0	0	0	1,100,000	0	1,100,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

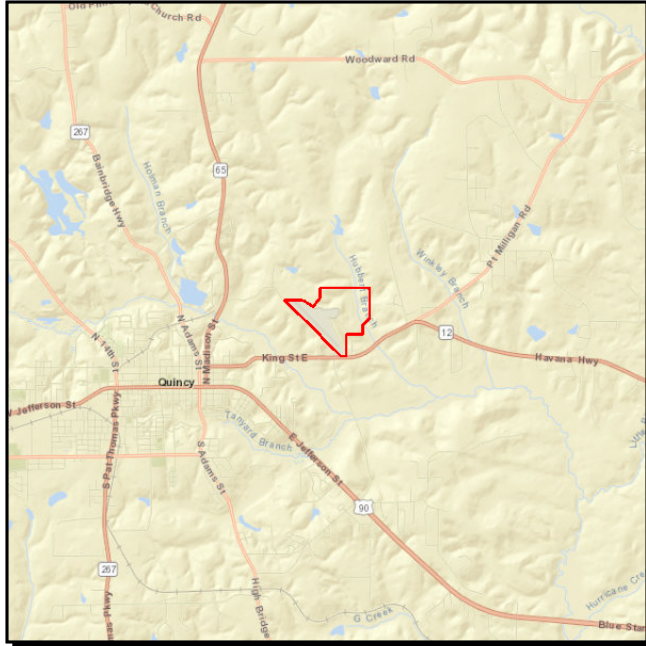
Total Project Cost: 550,000

Project Description: Project involves constructions of a perimeter taxiway.

QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAY B SOUTH**Project #:** 4203725**Work Summary:** AVIATION
PRESERVATION**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** .000**County:** GADSDEN

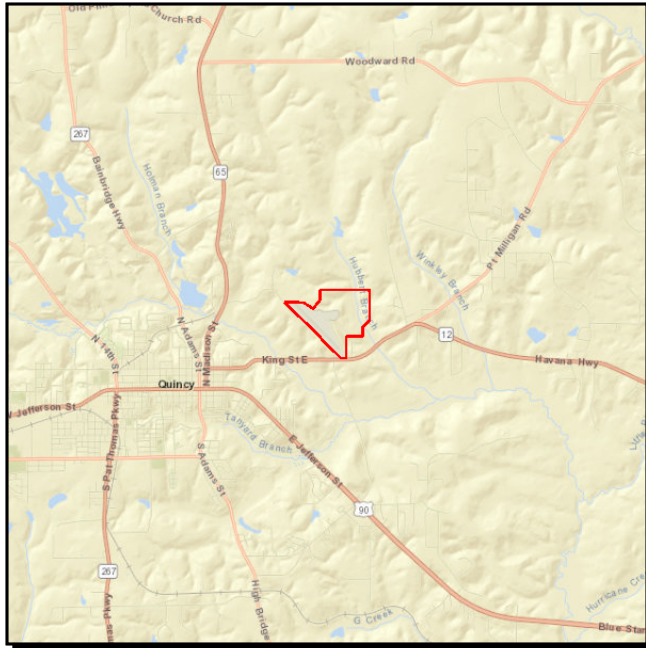
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	0	550,000	550,000
Total		0	0	0	0	550,000	550,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 550,000**Project Description:** Provides funding for construction of perimeter Taxiway B South.

QUINCY MUNICIPAL AIRPORT RESURF RUNWAY, DRAINAGE, RUNWAY LIGHTING**Project #:** 4256114**Work Summary:** AVIATION
PRESERVATION**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** .000**County:** GADSDEN**LRTP #:** 2040 RMP Capital
Aviation (5.2)

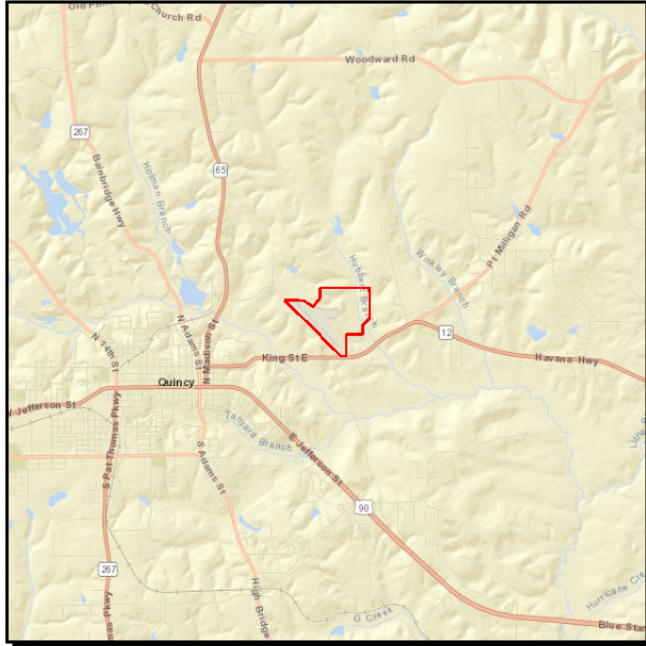
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	367,500	0	0	0	0	367,500
CAP	DDR	332,500	0	0	0	0	332,500
Total		700,000	0	0	0	0	700,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 700,000**Project Description:** Provides capital funding for runway resurfacing, drainage and runway lighting.

QUINCY MUNICIPAL AIRPORT OVERLAY AND RE-MARK T-HANGER ACCESS TAXIWAYS**Project #:** 4256116**Work Summary:** AVIATION
PRESERVATION**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** .000**County:** GADSDEN**LRTP #:** 2040 RMP Capital
Aviation (5.2)

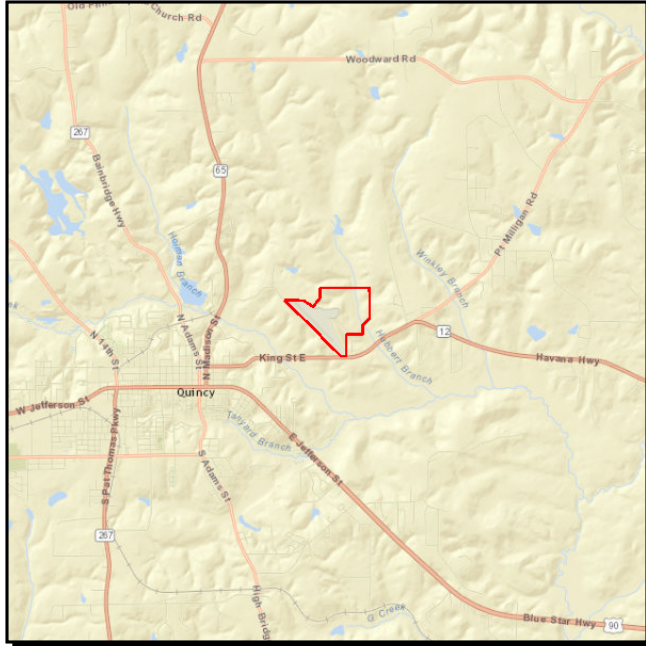
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	193,253	0	0	0	193,253
CAP	DDR	0	156,747	0	0	0	156,747
Total		0	350,000	0	0	0	350,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 350,000**Project Description:** Capital funding including the remarking of T-hanger access taxiways.

QUINCY MUNICIPAL AIRPORT CONSTRUCT AIRPORT MAINTENANCE BUILDING**Project #:** 4256117**Work Summary:** AVIATION REVENUE/
OPERATIONAL**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** .000**County:** GADSDEN**LRTP #:** 2040 RMP Capital
Aviation (5.2)

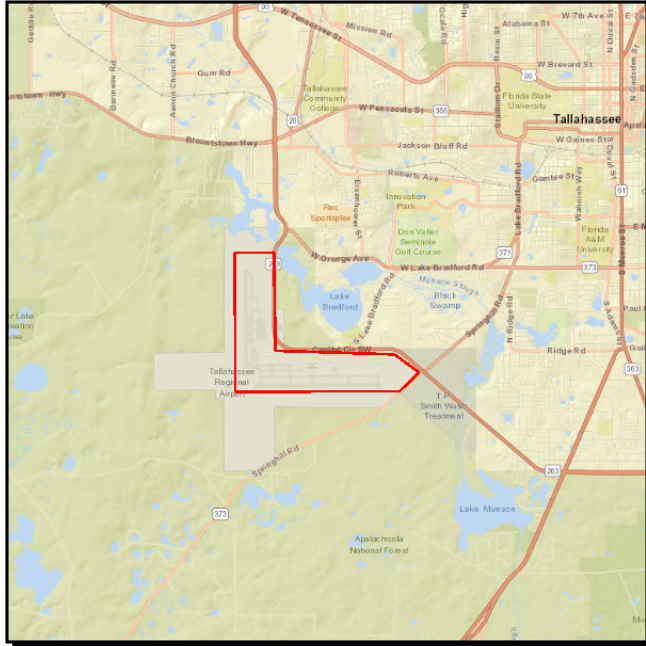
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	250,000	0	0	0	250,000
Total		0	250,000	0	0	0	250,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 250,000**Project Description:** Funds the construction of an airport maintenance building.

QUINCY MUNICIPAL AIRPORT LAND ACQUISITION/HANGAR DEVELOPMENT**Project #:** 4256118**Work Summary:** AVIATION REVENUE/
OPERATIONAL**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** .000**County:** GADSDEN**LRTP #:** 2040 RMP Capital
Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	900,000	0	0	900,000
Total		0	0	900,000	0	0	900,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 900,000**Project Description:** Provides funding for land acquisition associated with hangar development.

TALLAHASSEE REGIONAL AIRPORT TERMINAL REHABILITATION IMPROVEMENTS

Project #: 2267816

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	500,000	354,134	44,743	0	0	898,877
CAP	LF	500,000	400,000	100,000	0	0	1,000,000
CAP	DPTO	0	45,866	55,257	0	0	101,123
Total		1,000,000	800,000	200,000	0	0	2,000,000

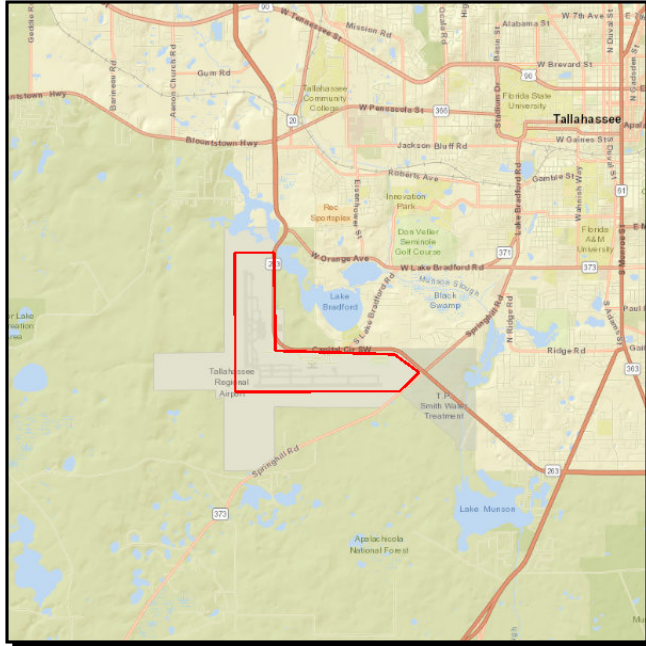
Prior Cost < 2018/19: 3,999,998

Future Cost > 2022/23: 0

Total Project Cost: 5,999,998

Project Description: Provides capital funding associated with improvements to the airport terminal.

Tallahassee International Airport



Project #: 2267924

Work Summary: AVIATION SAFETY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	37,501	0	37,501
CAP	LF	0	0	0	37,501	0	37,501
CAP	FAA	0	0	0	675,000	0	675,000
Total		0	0	0	750,002	0	750,002

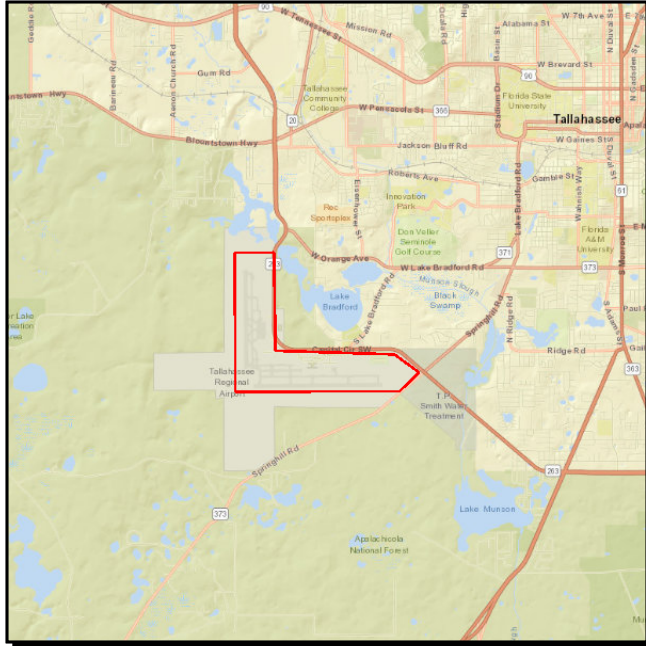
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 750,002

Project Description: Project funds emergency power improvements.

Tallahassee International Airport



Project #: 2267925

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE

County: LEON **LRTP #:** RMP Capital Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	75,000	0	75,000
CAP	LF	0	0	0	75,000	0	75,000
Total		0	0	0	150,000	0	150,000

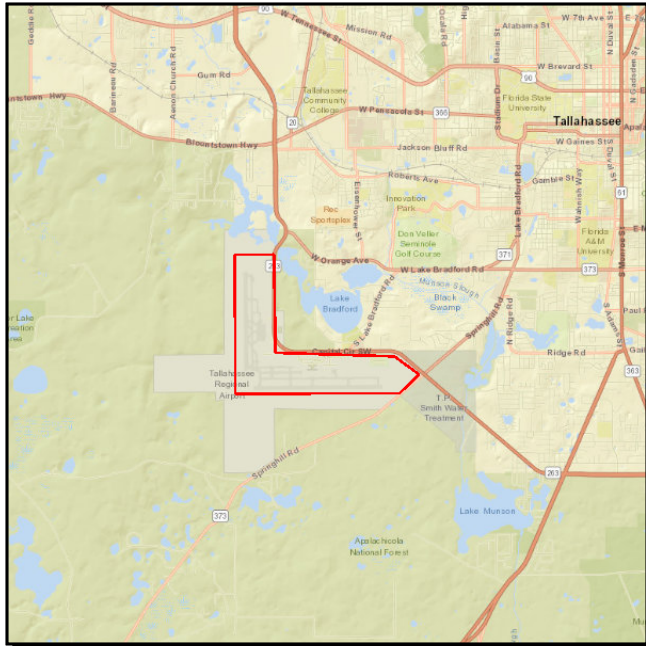
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 150,000

Project Description: Funding associated with information technology analysis.

Tallahassee International Airport



Project #: 2267926

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE

County: LEON **LRTP #:** RMP Capital Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	0	30,670	0	30,670
CAP	DDR	0	0	0	194,330	0	194,330
CAP	LF	0	0	0	225,000	0	225,000
Total		0	0	0	450,000	0	450,000

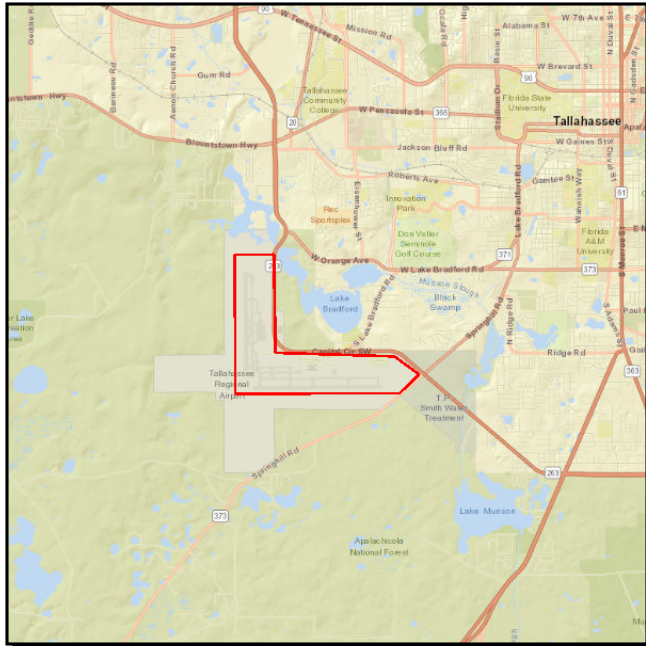
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 450,000

Project Description: Funding for the rehabilitation of facilities building.

TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER



Project #: 2267927

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** RMP Capital Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	200,000	0	200,000
CAP	LF	0	0	0	200,000	0	200,000
Total		0	0	0	400,000	0	400,000

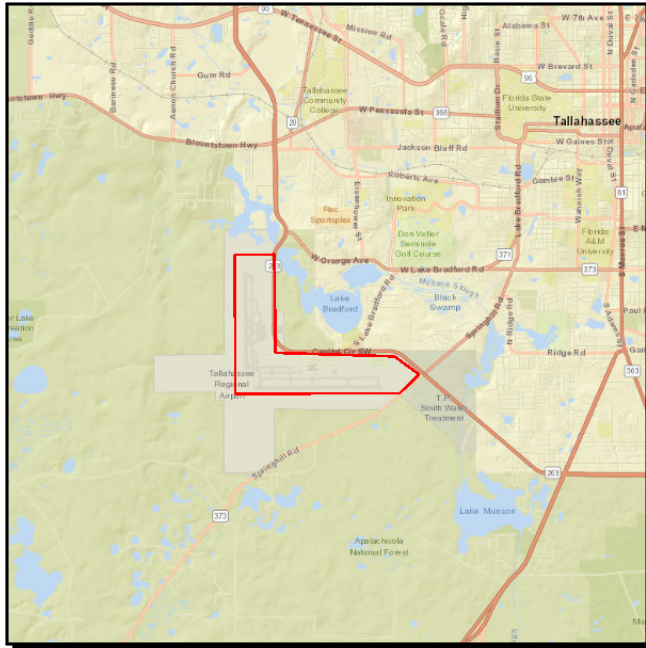
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 400,000

Project Description: Funds the renovation of operations center.

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION



Project #: 2267928

Work Summary: AVIATION CAPACITY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

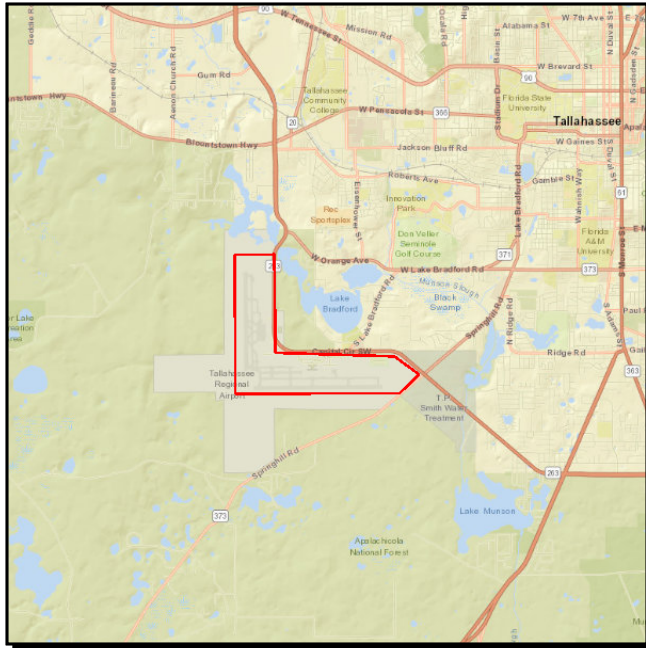
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	LF	0	0	1,112,500	0	0	1,112,500
CAP	DIS	0	0	1,112,500	0	0	1,112,500
Total		0	0	2,225,000	0	0	2,225,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 2,225,000

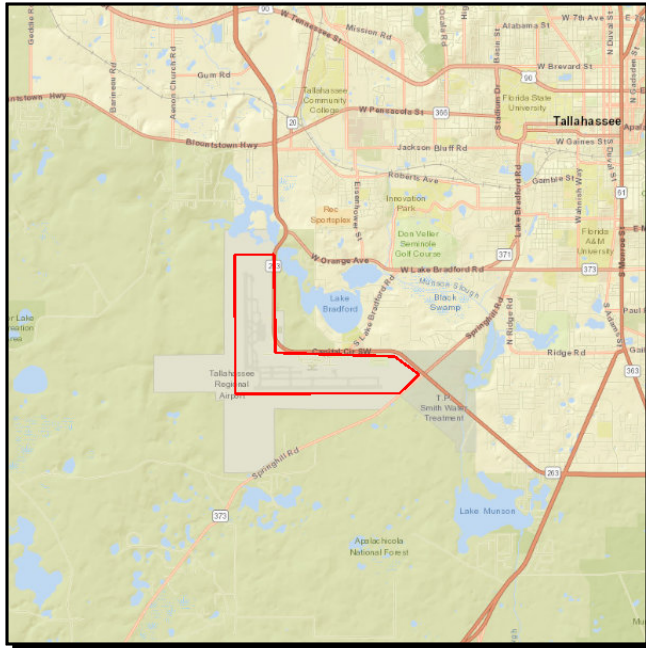
Project Description: Provides capital funding for expansion of air cargo facility.

TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB**Project #:** 2267929**Work Summary:** AVIATION
PRESERVATION**SIS?:** Yes**Lead Agency:** MANAGED BY CITY OF
TALLAHASSEE**Length:** .000**County:** LEON**LRTP #:** 2040 RMP Capital
Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	0	0	500,000	500,000
CAP	LF	0	0	0	0	500,000	500,000
CAP	FAA	0	0	0	0	9,000,000	9,000,000
Total		0	0	0	0	10,000,000	10,000,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 10,000,000**Project Description:** Funding for the rehabilitation of airport taxiway.

TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 OVERLAY



Project #: 4122103

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	2,000,000	2,250,000	0	0	0	4,250,000
CAP	LF	2,000,000	2,250,000	0	0	0	4,250,000
Total		4,000,000	4,500,000	0	0	0	8,500,000

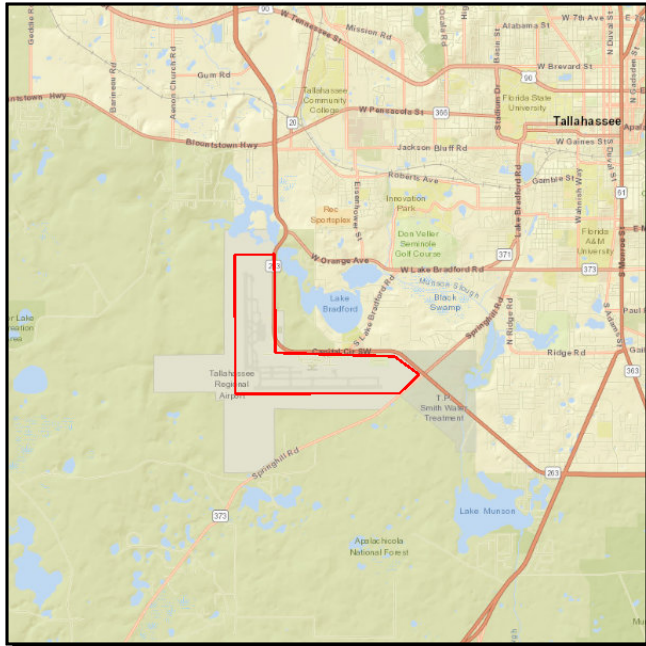
Prior Cost < 2018/19: 2,000,000

Future Cost > 2022/23: 0

Total Project Cost: 10,500,000

Project Description: Funds overlay for Runway 18/36.

TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT, SIS



Project #: 4160104

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	GMR	1,250,000	0	0	0	0	1,250,000
CAP	LF	1,250,000	0	0	0	0	1,250,000
Total		2,500,000	0	0	0	0	2,500,000

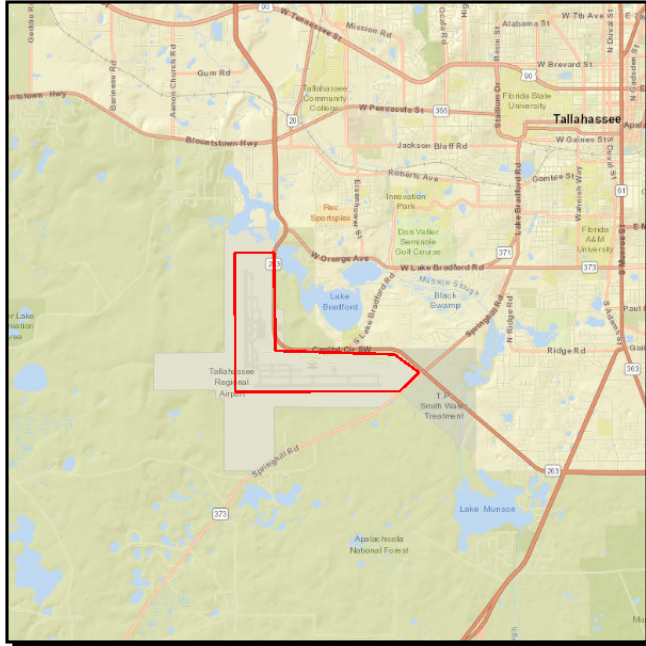
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 2,500,000

Project Description: Funds the realignment of an access roadway on airport property.

TALLAHASSEE REGIONAL AIRPORT HANGER DEVELOPMENT III



Project #: 4160106

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

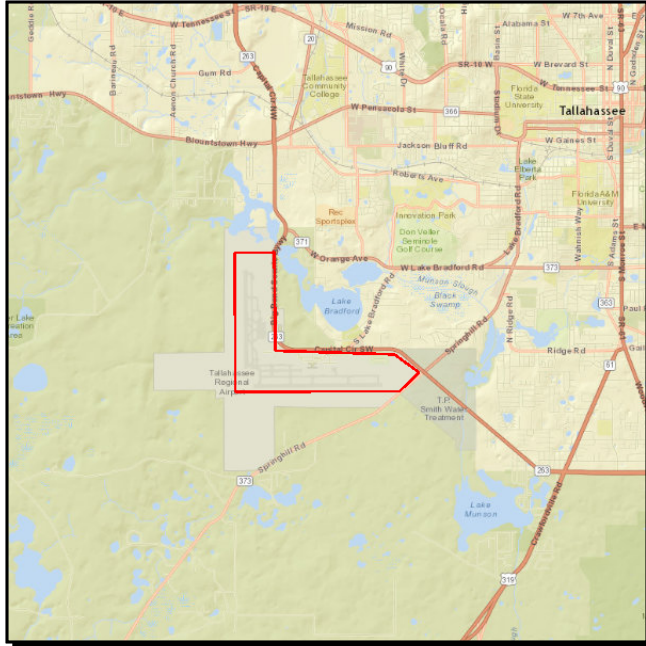
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	357,800	0	0	0	357,800
CAP	DDR	0	142,200	0	0	0	142,200
CAP	LF	0	500,000	0	0	0	500,000
Total		0	1,000,000	0	0	0	1,000,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,000,000

Project Description: Funds airport hanger development.

TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM

Project #: 4203653

Work Summary: AVIATION SECURITY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	187,459	0	0	187,459
CAP	DDR	0	0	12,541	0	0	12,541
CAP	LF	0	0	200,000	0	0	200,000
Total		0	0	400,000	0	0	400,000

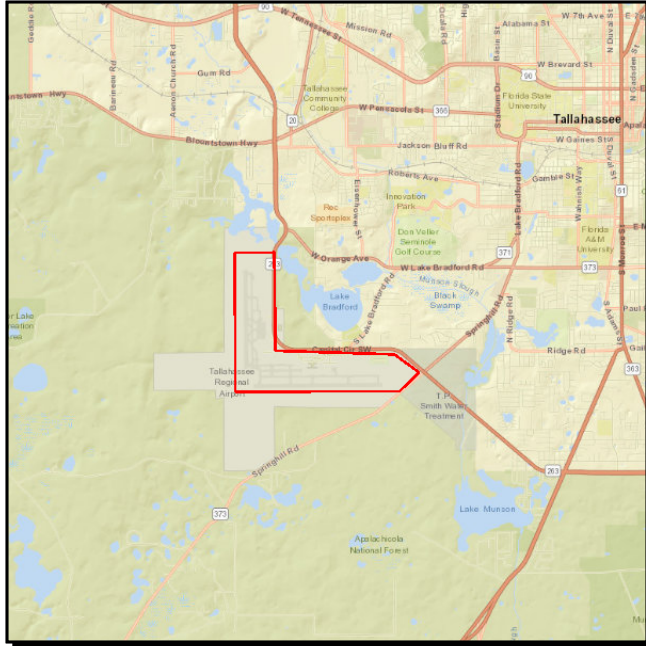
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 400,000

Project Description: Funds construction of a perimeter intrusion detection system.

TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION



Project #: 4223015

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

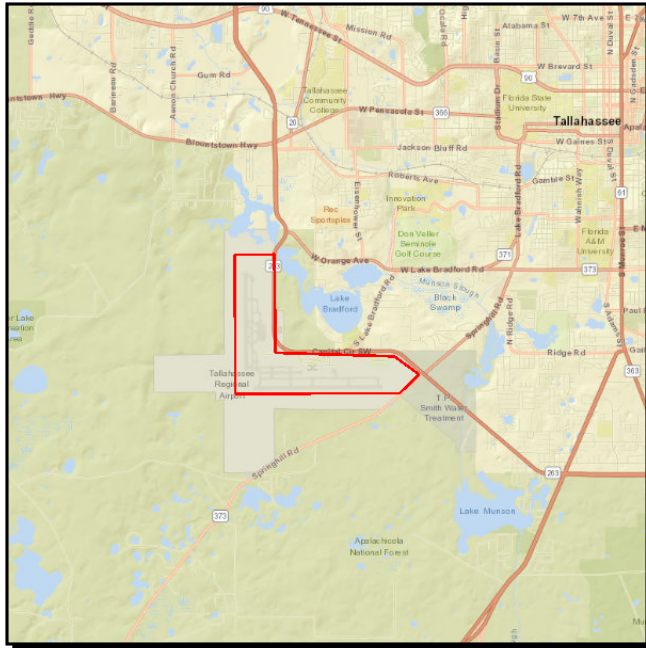
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	100,000	0	0	100,000
CAP	LF	0	0	100,000	0	0	100,000
Total		0	0	200,000	0	0	200,000

Prior Cost < 2018/19: 600,000

Future Cost > 2022/23: 0

Total Project Cost: 800,000

Project Description: Funding associated with airfield preservation.

TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB ACQ. & INSTALLATION PH I

Project #: 4223016

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

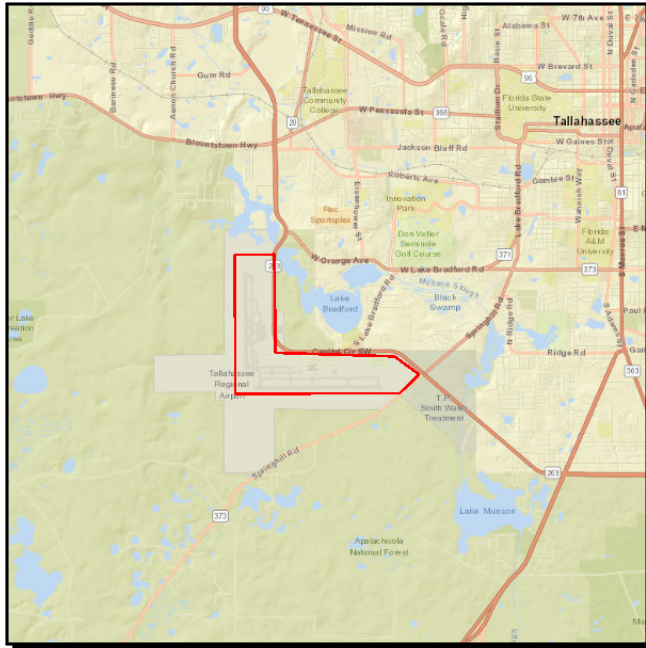
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	400,000	0	0	0	0	400,000
CAP	LF	400,000	400,000	0	0	0	800,000
CAP	DPTO	0	400,000	0	0	0	400,000
Total		800,000	800,000	0	0	0	1,600,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,600,000

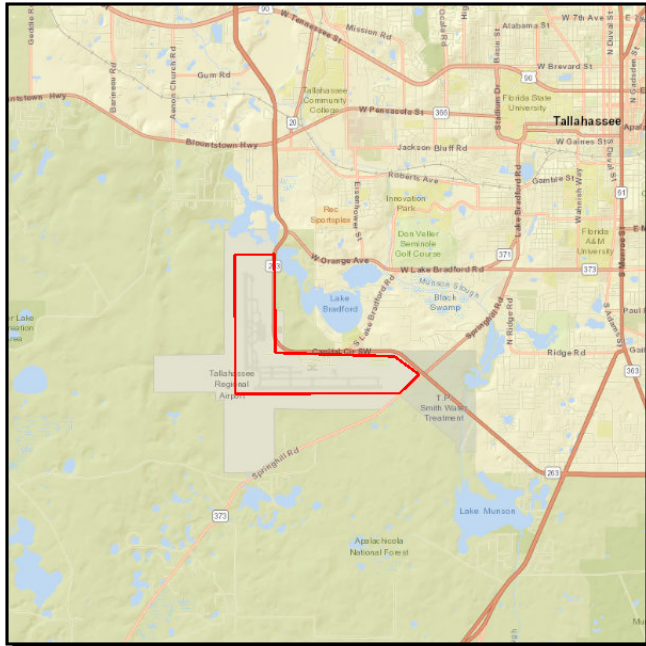
Project Description: Provides funding associated with phase I of passenger loading bridge acquisition and installation.

TALLAHASSEE REGIONAL AIRPORT FENCE & GATE REHAB, UPDATES & IMPROVE**Project #:** 4223017**Work Summary:** AVIATION SECURITY PROJECT **SIS?:** Yes**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000**County:** LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	100,000	0	0	0	0	100,000
CAP	LF	100,000	0	0	0	0	100,000
Total		200,000	0	0	0	0	200,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 200,000**Project Description:** Funds capital improvements including fence and gate rehabilitation efforts.

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION



Project #: 4223018

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

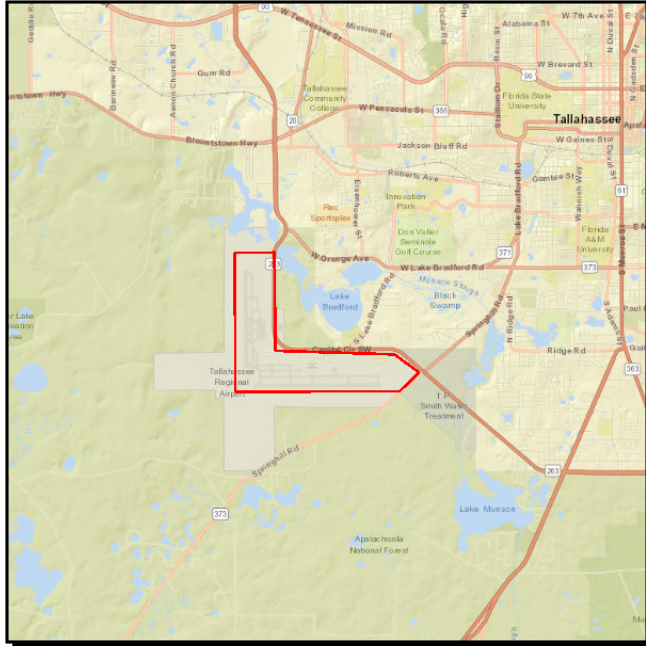
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	1,121,009	0	0	1,121,009
CAP	LF	0	0	1,121,009	0	0	1,121,009
Total		0	0	2,242,018	0	0	2,242,018

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 2,242,018

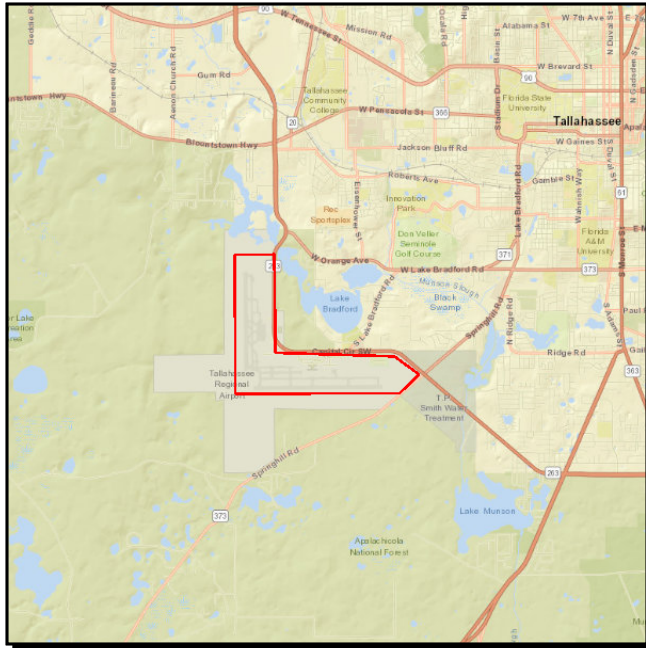
Project Description: Funds expansion efforts for air cargo facility.

TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION**Project #:** 4223019**Work Summary:** AVIATION REVENUE/
OPERATIONAL **SIS?:** Yes**Lead Agency:** MANAGED BY CITY OF
TALLAHASSEE **Length:** .000**County:** LEON **L RTP #:** 2040 RMP Capital
Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	263,708	1,117,588	0	0	1,381,296
CAP	DDR	0	736,292	642,311	0	0	1,378,603
CAP	LF	0	1,000,000	1,759,899	0	0	2,759,899
Total		0	2,000,000	3,519,798	0	0	5,519,798

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 5,519,798**Project Description:** Capital funding for hangar development and modernization.

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL



Project #: 4421091

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

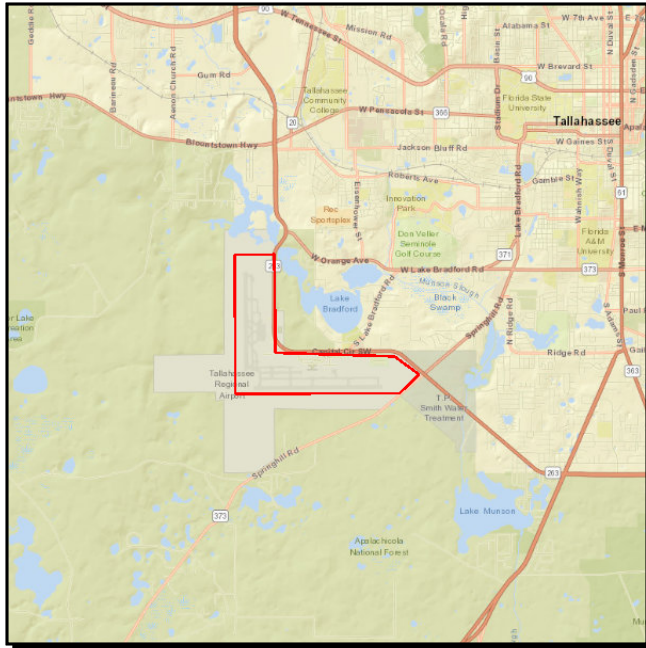
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	0	0	546,754	546,754
CAP	LF	0	0	0	0	546,754	546,754
Total		0	0	0	0	1,093,508	1,093,508

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,093,508

Project Description: Provides funding for passenger loading bridge acquisition and installation.

TALLAHASSEE INTERNATIONAL AIRPORT REHAB/RECONSTRUCT SOUTH APRON

Project #: 4421092

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	1,250,000	0	0	0	0	1,250,000
CAP	LF	1,250,000	0	0	0	0	1,250,000
Total		2,500,000	0	0	0	0	2,500,000

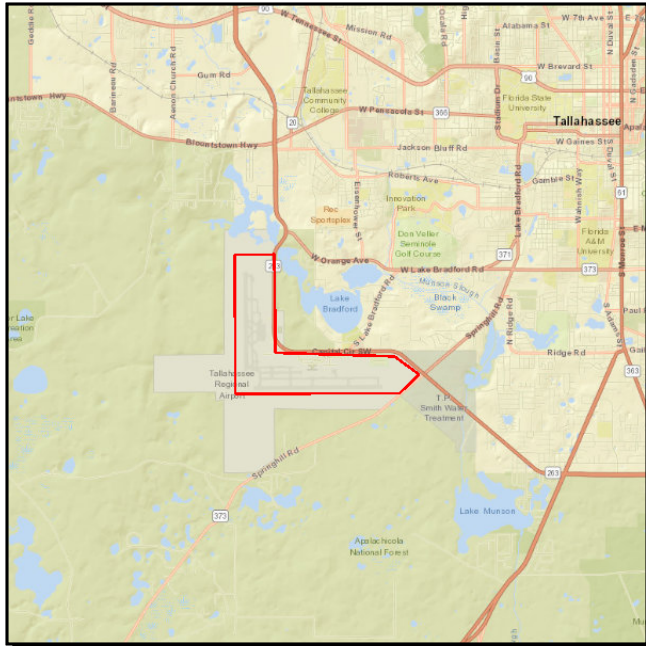
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 2,500,000

Project Description: Provides funding for south apron rehabilitation/reconstruction.

TALLAHASSEE INTER. AIRPORT AIR TRAFFIC CONTROL TOWER IMPROVEMENTS



Project #: 4421093

Work Summary: AVIATION SAFETY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

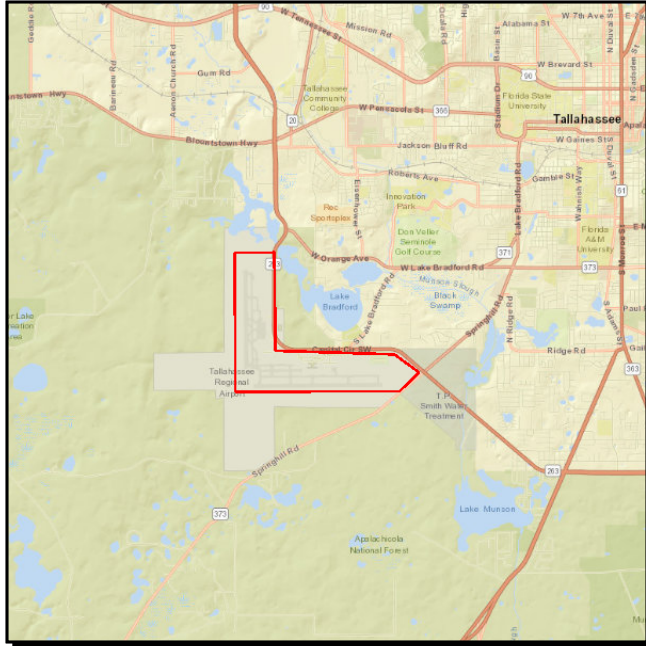
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	625,000	0	0	0	0	625,000
CAP	LF	625,000	0	0	0	0	625,000
Total		1,250,000	0	0	0	0	1,250,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,250,000

Project Description: Funds improvements to the airport air traffic control tower.

TALLAHASSEE INTERNATIONAL AIRPORT ARFF STATION IMPROVEMENTS

Project #: 4421094

Work Summary: AVIATION SAFETY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	358,582	0	0	0	0	358,582
CAP	DDR	91,418	0	0	0	0	91,418
CAP	LF	450,000	0	0	0	0	450,000
Total		900,000	0	0	0	0	900,000

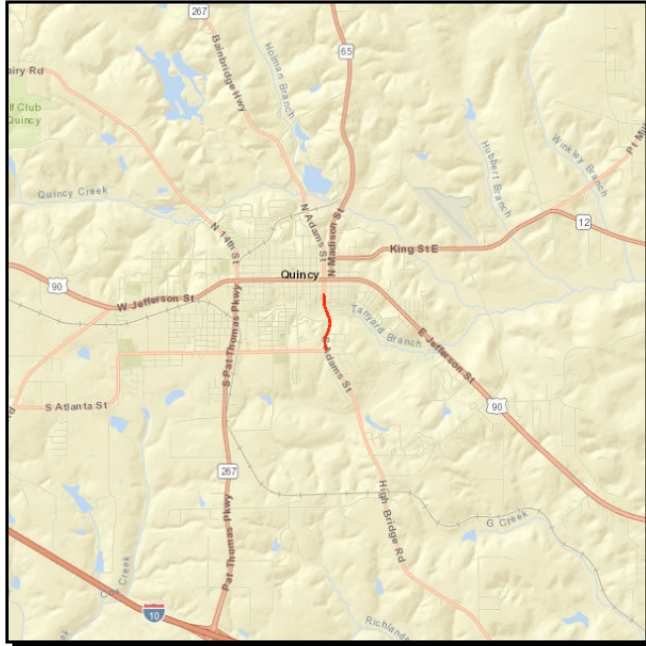
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 900,000

Project Description: Funds improvements to the airport rescue and firefighting (ARFF) station.

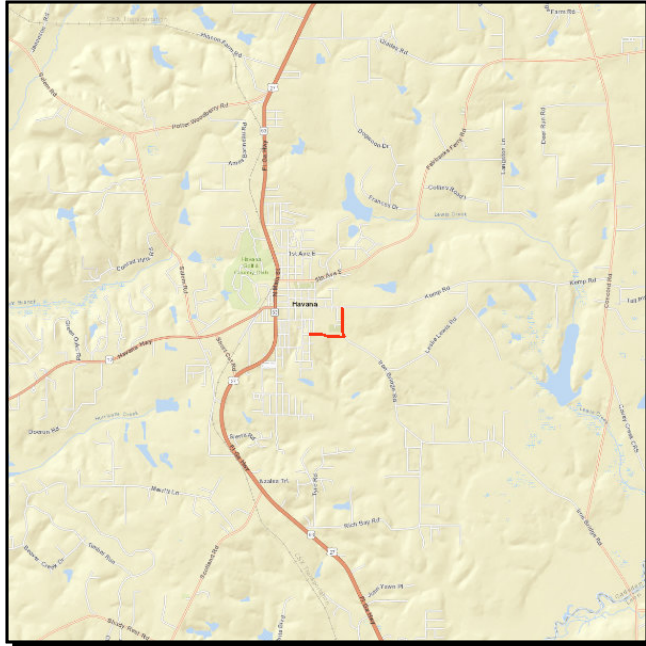
Section B - Bicycle and Pedestrian (State/Federally Funded)

CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST**Project #:** 4369921**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** .576**County:** GADSDEN**LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	36,639	0	0	0	0	36,639
CST	ACTU	117,950	0	0	0	0	117,950
CST	TALU	129,700	94,475	0	0	0	224,175
CST	ACTA	108,314	0	0	0	0	108,314
Total		392,603	94,475	0	0	0	487,078

Prior Cost < 2018/19: 49,187**Future Cost > 2022/23:** 0**Total Project Cost:** 536,265**Project Description:** Provides Transportation Alternatives funding for the construction of a sidewalk on Adams Street from MLK, Jr., Blvd to Clark Street in Quincy.

HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION



Project #: 4381271

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .535

County: GADSDEN **LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALU	0	0	0	215,366	0	215,366
Total		0	0	0	215,366	0	215,366

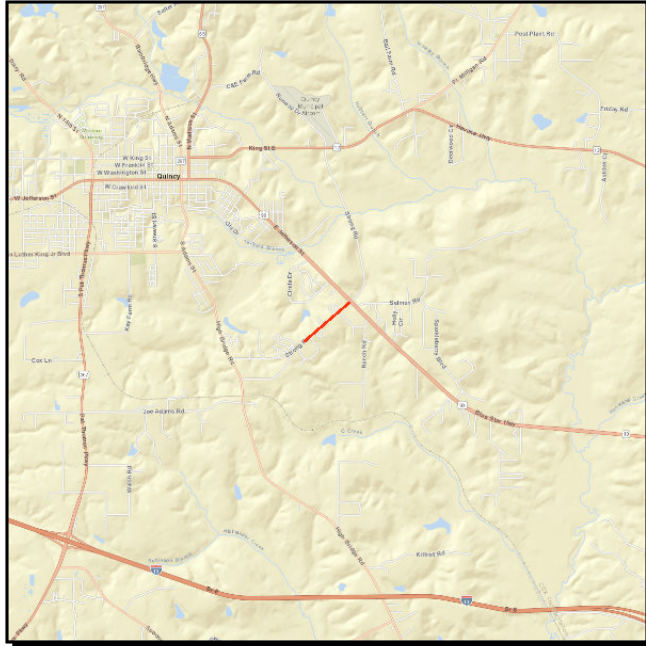
Prior Cost < 2018/19: 32,500

Future Cost > 2022/23: 0

Total Project Cost: 247,866

Project Description: Provides funding for the construction of a sidewalk to increase pedestrian safety for students of Havana Middle School.

RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)



Project #: 4403851

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .863

County: GADSDEN **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SR2T	78,816	0	0	0	0	78,816
CST	SR2T	0	0	783,661	0	0	783,661
Total		78,816	0	783,661	0	0	862,477

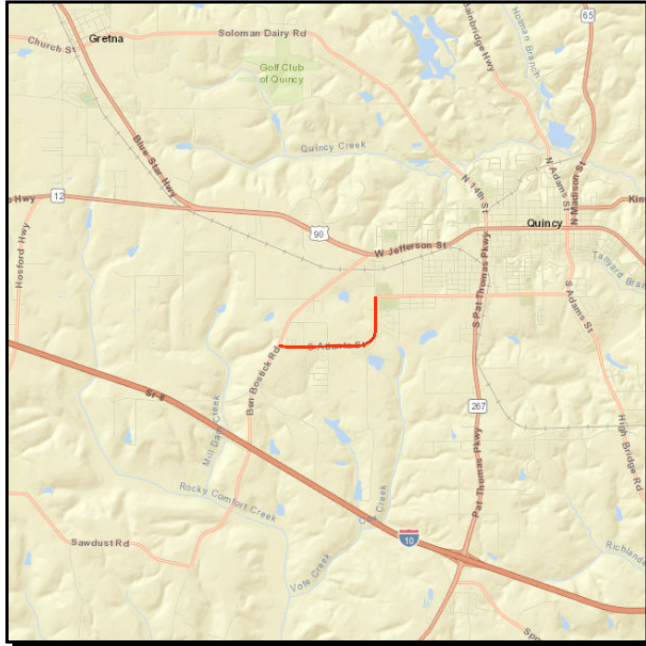
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 862,477

Project Description: Safe Routes to School funding to construct a sidewalk on Ralph Strong Road (Crossroads School entrance to US 90)

Atlanta Street (CR 274) Sidewalk



Project #: 4407241

Work Summary: SIDEWALK

SIS?: No

Lead Agency: Gadsden County

Length: 1.447

County: GADSDEN

LRTP #: 2040 RMP
Bicycle/Pedestrian CFP

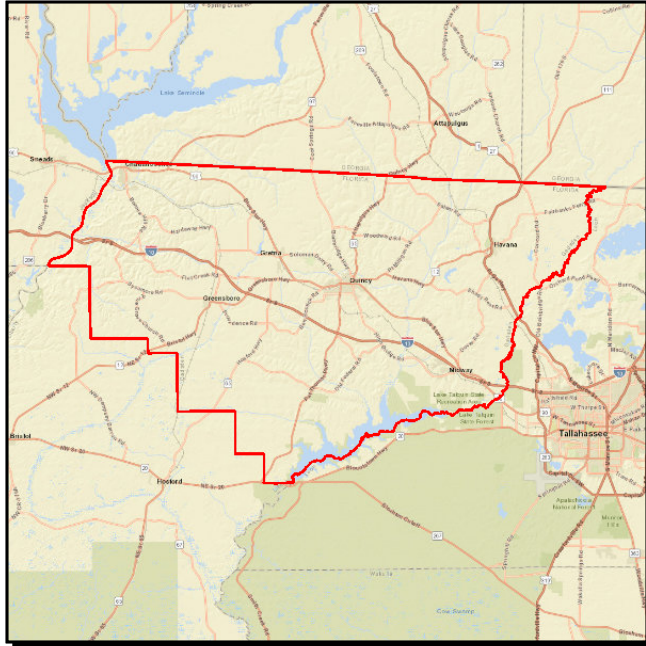
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	0	1,573,460	1,573,460
CST	TALU	0	0	0	0	296,524	296,524
Total		0	0	0	0	1,869,984	1,869,984

Prior Cost < 2018/19: 273,400

Future Cost > 2022/23: 0

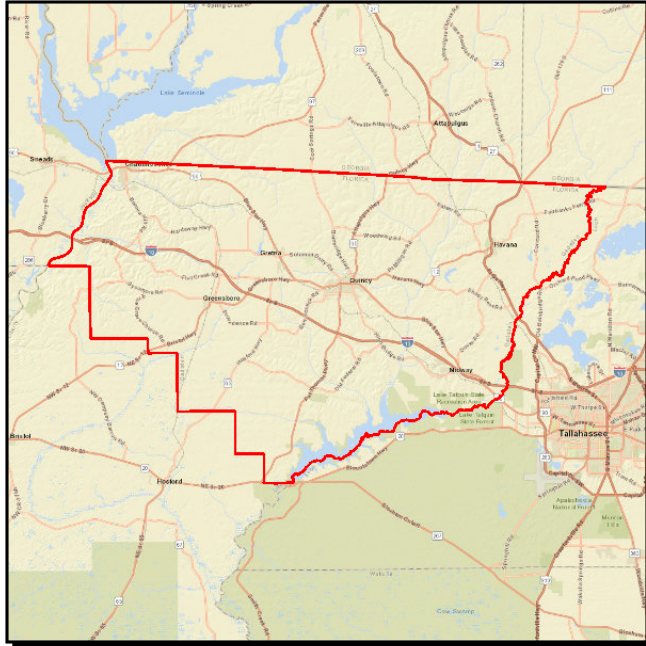
Total Project Cost: 2,143,384

Project Description: This project provides Transportation Alternatives funding for the design of a sidewalk in Gadsden County on the west side of Atlanta Street (Ben Bostic Road to Martin Luther King Boulevard).

GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS**Project #:** 4413471**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 2.122**County:** GADSDEN**LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SR2T	92,941	0	0	0	0	92,941
Total		92,941	0	0	0	0	92,941

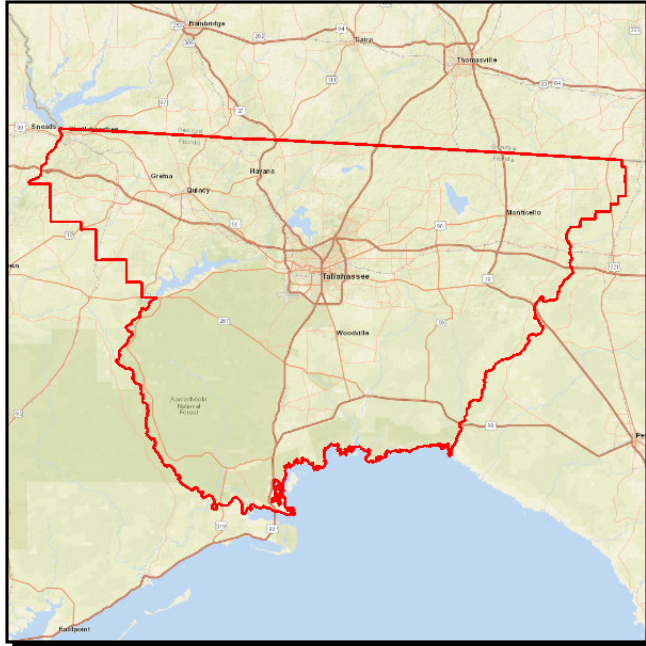
Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 92,941**Project Description:** Provides funding for construction of safe routes at various locations near schools within Gadsden County.

GADSDEN SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS**Project #:** 4413472**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 2.122**County:** GADSDEN**LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SR2T	0	0	290,945	0	0	290,945
Total		0	0	290,945	0	0	290,945

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 290,945**Project Description:** Provides funding for construction of safe routes at various locations near schools within Gadsden County.

CRTPA BICYCLE/PEDESTRIAN PROJECTS



Project #: 4098036

Work Summary: FUNDING ACTION **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** 1.000

County: LEON **LRTP #:** 2040 RMP Bicycle/Ped CFP (page 5.9)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	3,670,058	0	1,000,000	4,670,058
Total		0	0	3,670,058	0	1,000,000	4,670,058

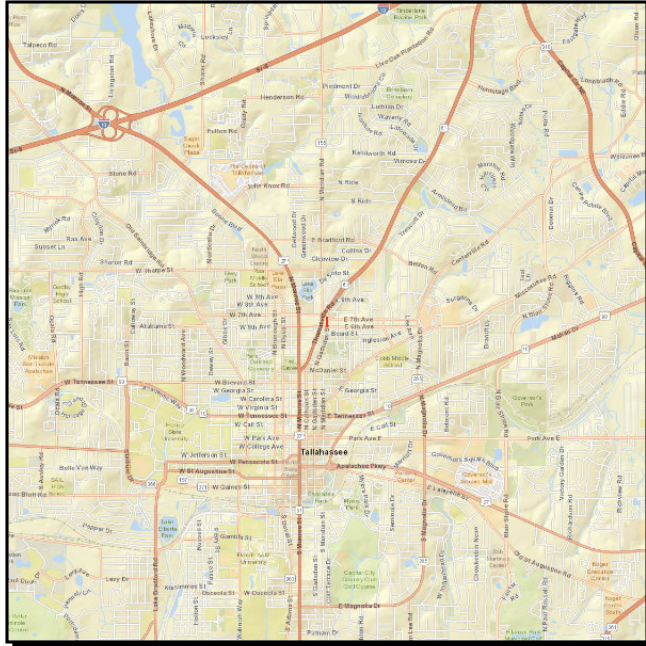
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 4,670,058

Project Description: Annual CRTPA bicycle and pedestrian set aside to funds projects within the CRTPA region (Gadsden, Jefferson, Leon & Wakulla counties).

CR 1557 GADSDEN STREET FROM E SIXTH AVE TO E SEVENTH AVE



Project #: 4301472

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: Responsible Agency Not Available **Length:** .086

County: LEON **LRTP #:** 2040 RMP Bicycle/Pedestrian (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	0	50,000	0	0	0	50,000
Total		0	50,000	0	0	0	50,000

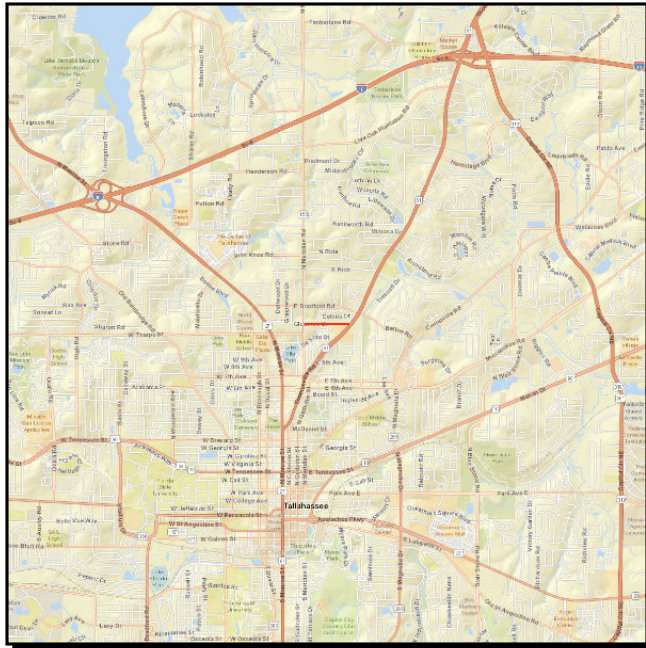
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 50,000

Project Description: Provides design funding associated with construction of a sidewalk on Gadsden Street in Midtown Tallahassee. Project was added to the TIP in July 2019

GLENVIEW DR FROM CR 155 N MERIDIAN RD TO SR 61 THOMASVILLE RD PHASE I



Project #: 4369911

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .445

County: LEON **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
LAR	ACTU	0	0	276,946	0	0	276,946
Total		0	0	276,946	0	0	276,946

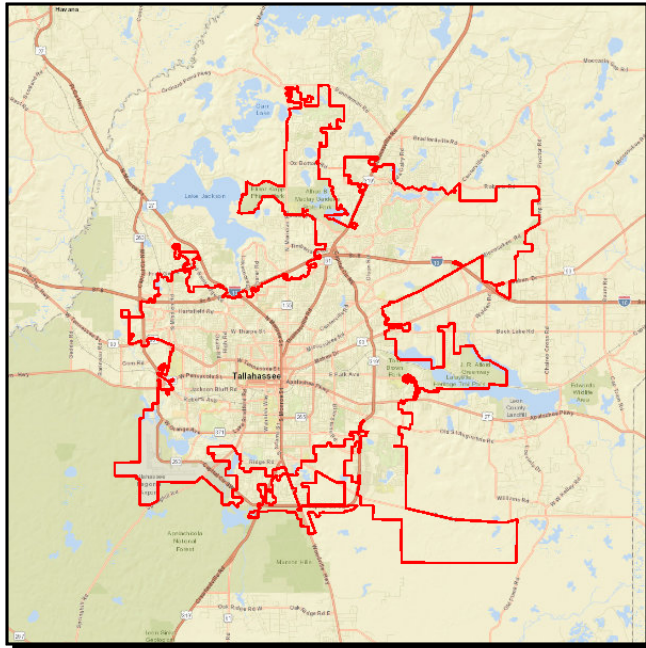
Prior Cost < 2018/19: 317,660

Future Cost > 2022/23: 0

Total Project Cost: 594,606

Project Description: Provides reimbursement funding to the City of Tallahassee associated with the construction of a sidewalk on Glenview Drive from Meridian Road to Thomasville Road in Tallahassee. Project is being developed by the City of Tallahassee and is located in the Midtown area of Tallahassee.

TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS



Project #: 4403791

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .692

County: LEON **LRTP #:** 2040 RMP
Bik/Pedestrian CFP

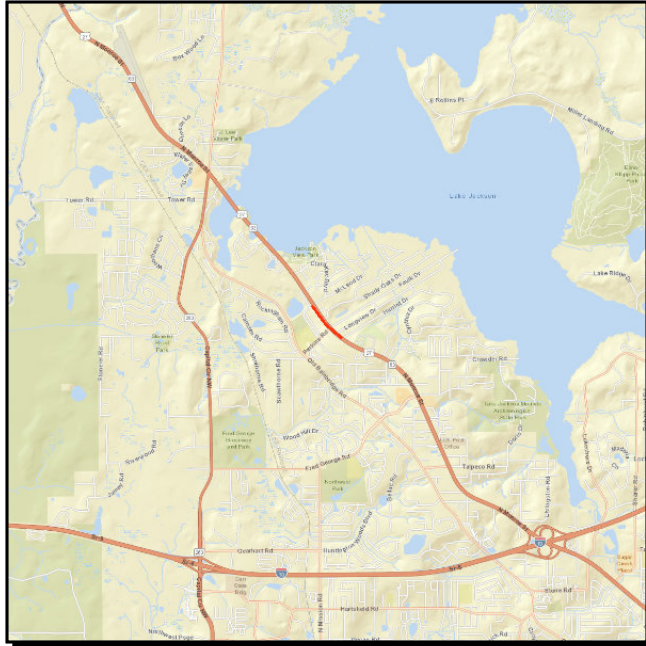
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SR2T	1,252,072	0	0	0	0	1,252,072
Total		1,252,072	0	0	0	0	1,252,072

Prior Cost < 2018/19: 305,357

Future Cost > 2022/23: 0

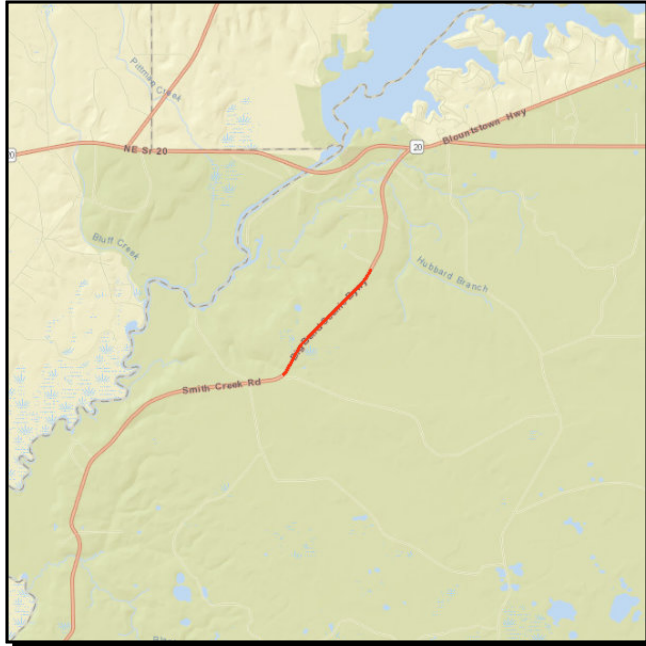
Total Project Cost: 1,557,429

Project Description: Safe Routes to School funds to construct sidewalks in various location in City of Tallahassee.

SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE**Project #:** 4403831**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .412**County:** LEON**LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SR2T	440,208	0	0	0	0	440,208
Total		440,208	0	0	0	0	440,208

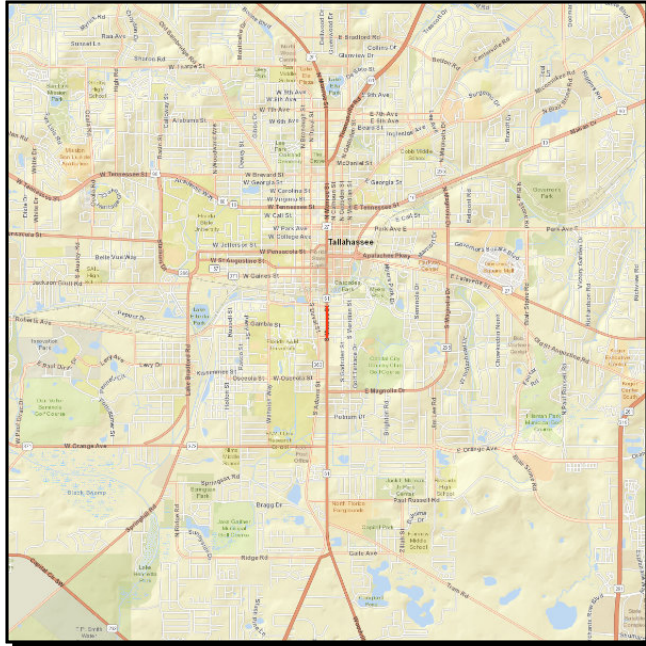
Prior Cost < 2018/19: 193,886**Future Cost > 2022/23:** 0**Total Project Cost:** 634,094**Project Description:** Safe Routes to School funding to construct a sidewalk on US 27 (Clara Kee Blvd to Harriett Dr).

CR 375 Smith Creek Rd from NF-320 to South of Fire Dept**Project #:** 4420602**Work Summary:** BIKE LANE/ SIDEWALK **SIS?:** No**Lead Agency:** Leon County **Length:** 1.000 mile**County:** LEON

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	PLH	134,205	0	0	0	0	134,205
Total		134,205	0	0	0	0	134,205

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 134,205

Project Description: This project was amended into the TIP at the December 18 C RTPA meeting and provides design funding for the addition of 5' bike lanes. The funding for the project is provided by an Eastern Federal Lands Grant awarded by the Federal Highway Administration.

SR 61 (US 27) S MONROE ST FROM PALMER AVE TO FAMU WAY

Project #: 4450521

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .286

County: LEON **LRTP #:** 2040 RMP
Bicycle/Pedestrian (5.7)

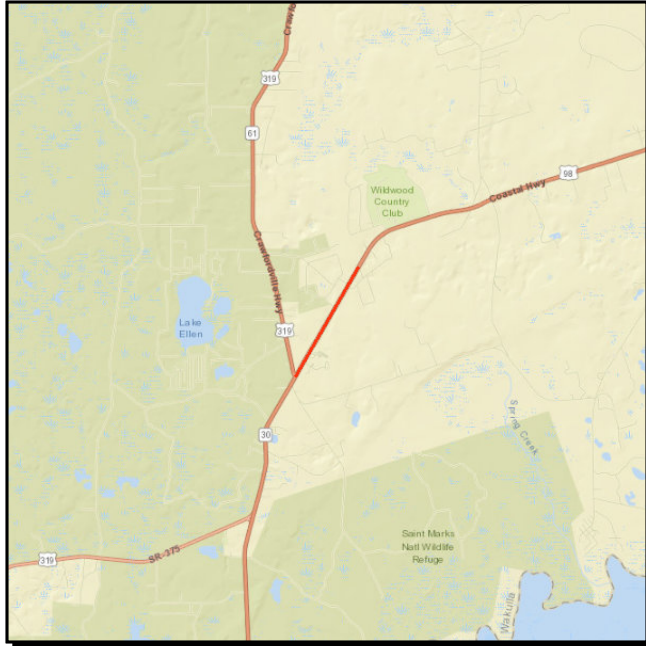
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	SU	0	50,000	0	0	0	50,000
Total		0	55,000	0	0	0	55,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

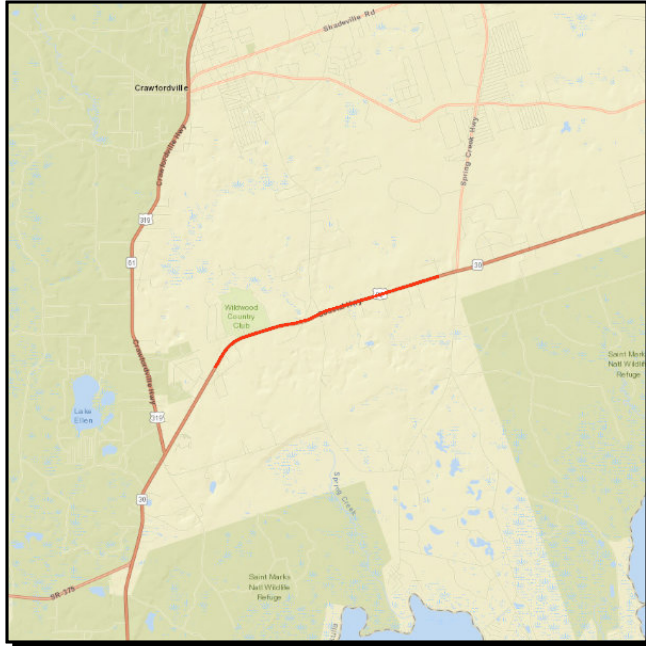
Total Project Cost: 55,000

Project Description: Provides funding associated with the construction of a sidewalk on US 27. Project was amended into the TIP in July 2019.

SR 30/SR 61 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCES STREET**Project #:** 4301463**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.074**County:** WAKULLA**LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RPY	ACSU	0	598,336	0	0	0	598,336
Total		0	598,336	0	0	0	598,336

Prior Cost < 2018/19: 642,746**Future Cost > 2022/23:** 0**Total Project Cost:** 1,241,082**Project Description:** Construct multiuse trail on US 98 from US 319 to St. Frances Street ("Coastal Trail"). This project was identified in the Capital City to the Sea Trails Study.

SR 30 (US 98) COASTAL HWY FROM ST FRANCES ST TO HORTTOR GREENE ROAD**Project #:** 4301464**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.380**County:** WAKULLA**LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RPY	ACSU	1,498,441	0	0	0	0	1,498,441
Total		1,498,441	0	0	0	0	1,498,441

Prior Cost < 2018/19: 2,206,298**Future Cost > 2022/23:** 0**Total Project Cost:** 3,704,739**Project Description:** Construct trail on US 98 from St. Frances Street to Horttor Greene Road ("Coastal Trail"). This project was identified in the Capital City to the Sea Trails Study.

SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO S OF TOWER RD



Project #: 4399262

Work Summary: BIKE PATH/ TRAIL **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: WAKULLA **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

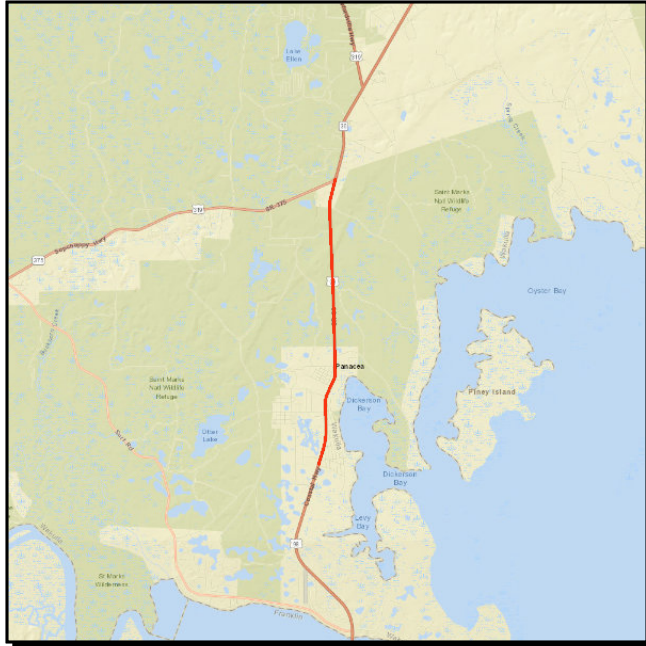
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	41,069	0	0	0	41,069
CST	TLWR	0	4,973,940	0	0	0	4,973,940
Total		0	5,015,009	0	0	0	5,015,009

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 5,015,009

Project Description: Construction funds for Coastal Trail West (Surf Road to s of Tower Road).

SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)

Project #: 4399263

Work Summary: BIKE PATH/ TRAIL **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: WAKULLA **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	SU	0	1,060,000	0	0	0	1,060,000
CST	DIH	0	0	0	80,770	0	80,770
CST	TLWR	0	0	0	8,974,514	0	8,974,514
Total		0	1,060,000	0	9,055,284	0	10,115,284

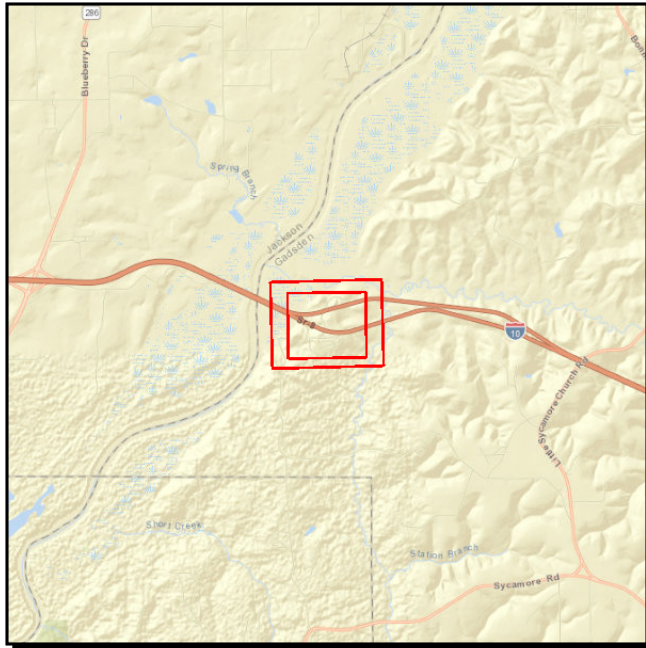
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 10,115,284

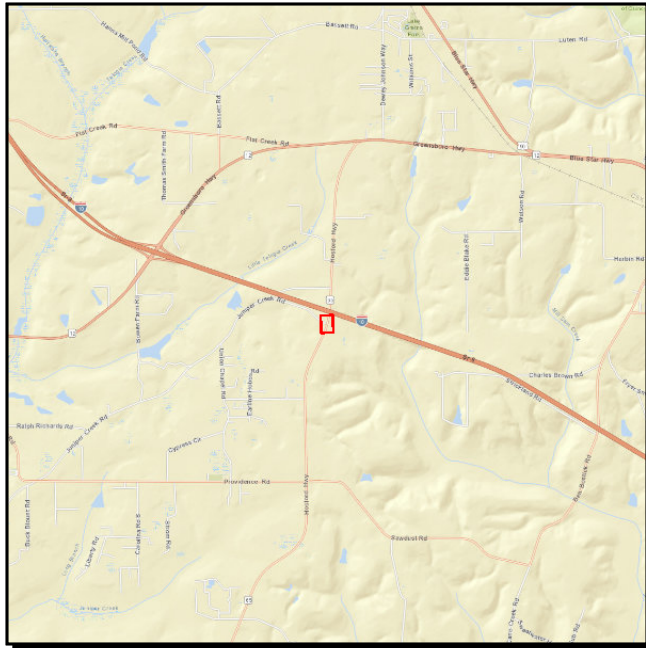
Project Description: Provides right-of-way funding associated with the Coastal Trail West.

Section C - Bridge (State/Federally Funded)

RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10) BRIDGE# 500075 & 500076**Project #:** 2225392**Work Summary:** BRIDGE- REPAIR/
REHABILITATION**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** .253**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	10,288	0	0	0	0	10,288
CST	BRRP	1,266,125	0	0	0	0	1,266,125
Total		1,276,413	0	0	0	0	1,276,413

Prior Cost < 2018/19: 74,004**Future Cost > 2022/23:** 0**Total Project Cost:** 1,350,417**Project Description:** Funds the rehabilitation of I-10 rest area bridges in western Gadsden County.

CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050

Project #: 4358021

Work Summary: BRIDGE REPLACEMENT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .223

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

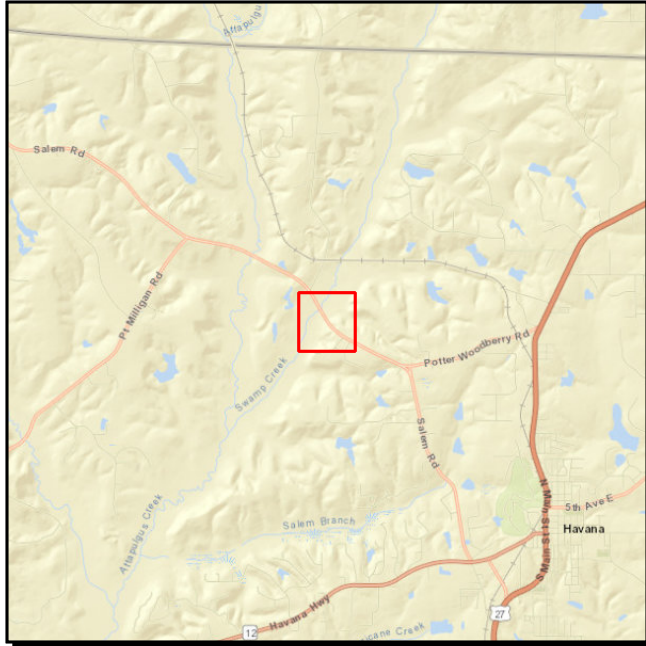
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	ACBZ	49,506	0	0	0	0	49,506
CST	ACBZ	0	1,508,334	0	0	0	1,508,334
Total		49,506	1,508,334	0	0	0	1,557,840

Prior Cost < 2018/19: 730,937

Future Cost > 2022/23: 0

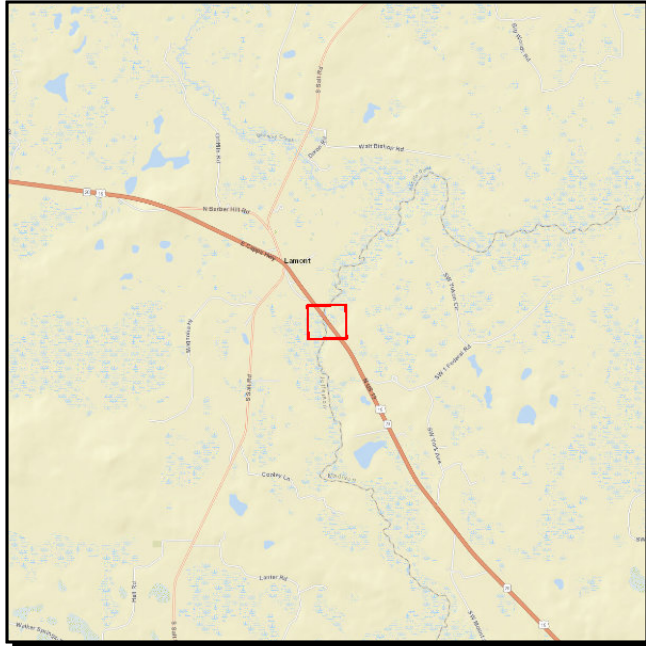
Total Project Cost: 2,288,777

Project Description: Funds the replacement of a bridge over Juniper Creek.

CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032**Project #:** 4393741**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .038**County:** GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACBZ	0	55,000	0	0	0	55,000
CST	ACBZ	0	0	0	3,258,814	0	3,258,814
Total		0	55,000	0	3,258,814	0	3,313,814

Prior Cost < 2018/19: 882,940**Future Cost > 2022/23:** 0**Total Project Cost:** 4,196,754**Project Description:** Provides funding for bridge replacement on Salem Road over Swamp Creek.

CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061

Project #: 4340321

Work Summary: BRIDGE REPLACEMENT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .033

County: JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACBR	0	825,000	0	0	0	825,000
Total		0	825,000	0	0	0	825,000

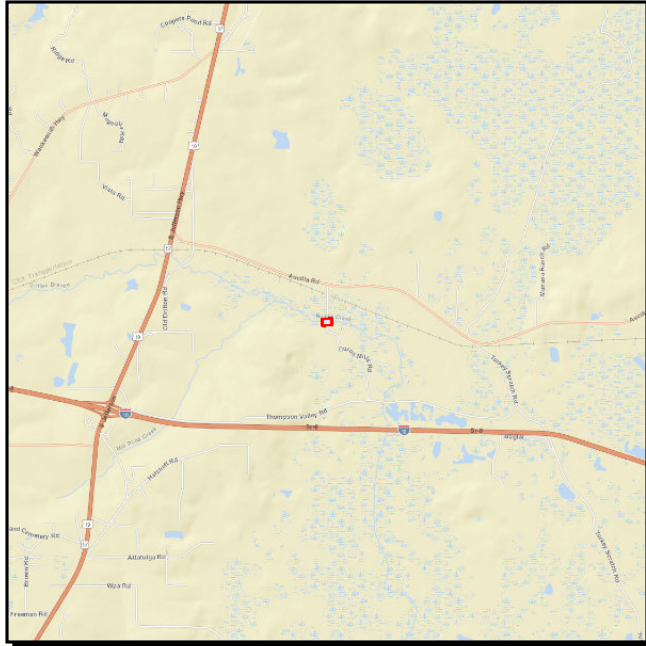
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 825,000

Project Description: Funds the replacement of a bridge on CR 257 over the Aucilla River. Project was administratively added to the TIP in July 2019.

CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077



Project #: 4357821

Work Summary: BRIDGE REPLACEMENT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .006

County: JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

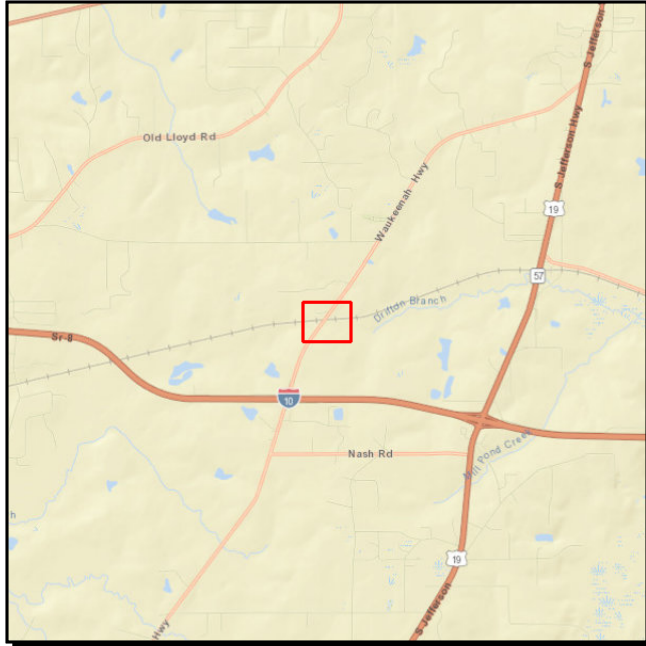
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	ACBZ	12,164	0	0	0	0	12,164
CST	ACBZ	0	751,081	0	0	0	751,081
Total		12,164	751,081	0	0	0	763,245

Prior Cost < 2018/19: 652,925

Future Cost > 2022/23: 0

Total Project Cost: 1,416,170

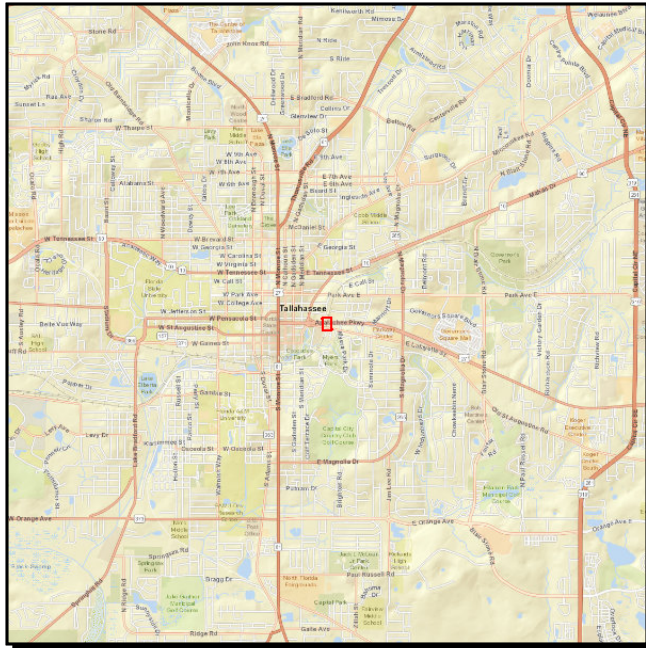
Project Description: Bridge replacement project over Buggs Creek.

CR 259 OVER SCL RAILROAD BRIDGE NO. 540027**Project #:** 4393661**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .028**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACBR	0	85,000	0	0	0	85,000
CST	ACBR	0	0	0	3,236,763	0	3,236,763
Total		0	85,000	0	3,236,763	0	3,321,763

Prior Cost < 2018/19: 793,944**Future Cost > 2022/23:** 0**Total Project Cost:** 4,115,707**Project Description:** Funds the replacement of a bridge on CRT 259 over SCL Railroad.

SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE BRIDGE NO. 550940



Project #: 4374971

Work Summary: BRIDGE - PAINTING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .003

County: LEON **LRTP #:** 2040 RMP Maintenance (page 5.7)

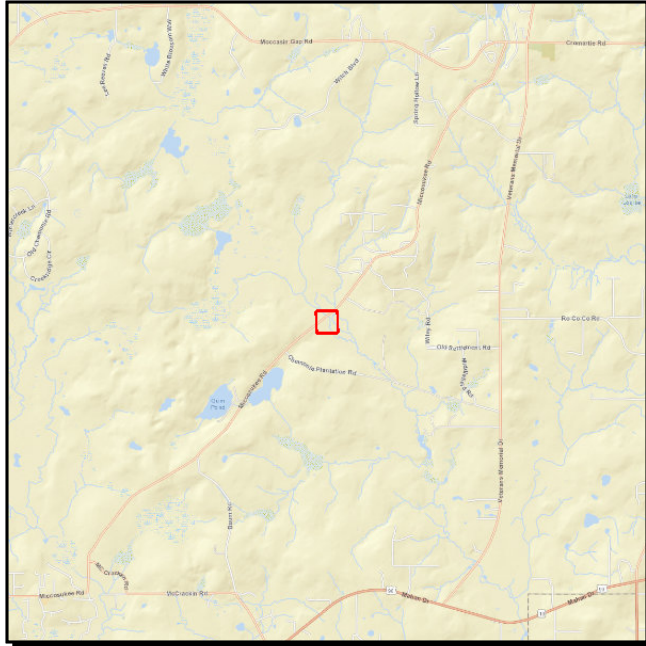
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	5,504	0	0	0	5,504
CST	BRRP	0	513,707	0	0	0	513,707
Total		0	519,211	0	0	0	519,211

Prior Cost < 2018/19: 158,761

Future Cost > 2022/23: 0

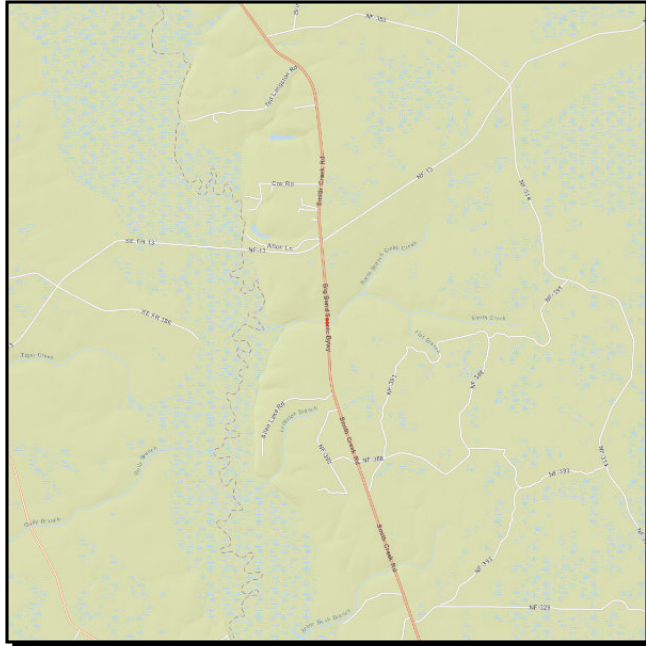
Total Project Cost: 677,972

Project Description: Funds the painting of the Apalachee Parkway CSX Bridge.

MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051**Project #:** 4429441**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .015**County:** LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	0	180,000	0	0	0	180,000
PE	ACBR	0	612,000	0	0	0	612,000
Total		0	792,000	0	0	0	792,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 792,000**Project Description:** Provides bridge replacement funding. Project was administratively added to the TIP in July 2019.

CR 375 OVER SMITH CREEK BRIDGE NO. 590020

Project #: 4340341

Work Summary: BRIDGE REPLACEMENT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .017

County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

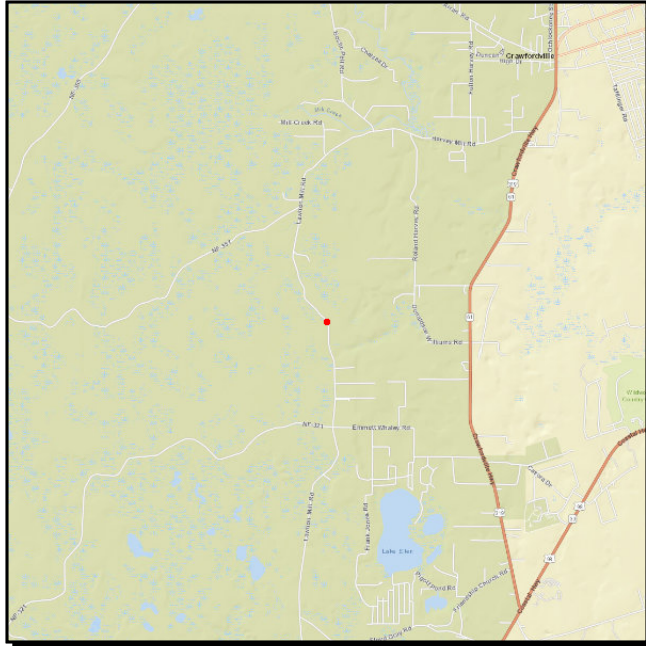
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACBR	2,257,715	0	0	0	0	2,257,715
Total		2,257,715	0	0	0	0	2,257,715

Prior Cost < 2018/19: 792,663

Future Cost > 2022/23: 0

Total Project Cost: 3,050,378

Project Description: Funds construction of a replacement bridge over Smith Creek

FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005

Project #: 4358001

Work Summary: BRIDGE REPLACEMENT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .006

County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACBZ	0	905,597	0	0	0	905,597
Total		0	905,597	0	0	0	905,597

Prior Cost < 2018/19: 831,177

Future Cost > 2022/23: 0

Total Project Cost: 1,736,774

Project Description: Funds the replacement of a bridge over a stream on Lawhon Mill Road.

Section D - Major Capacity (State/Federally Funded)

SR 8 (I-10) from w of SR 10 (US 90) to Leon County Line/Ochlockonee River



Project #: 2225305

Work Summary: PD&E/ EMO STUDY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 1.971 MI

County: GADSDEN **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

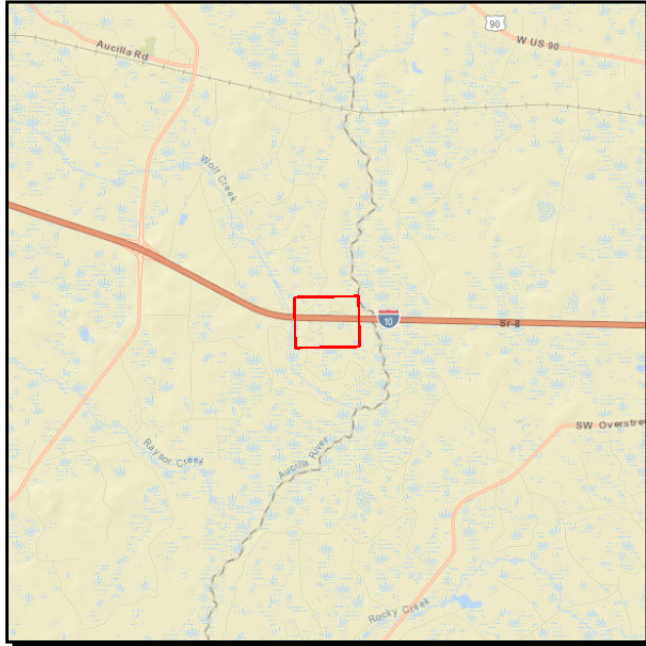
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	ACFP	1,050,000	0	0	0	0	1,050,000
Total		1,050,000	0	0	0	0	1,050,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

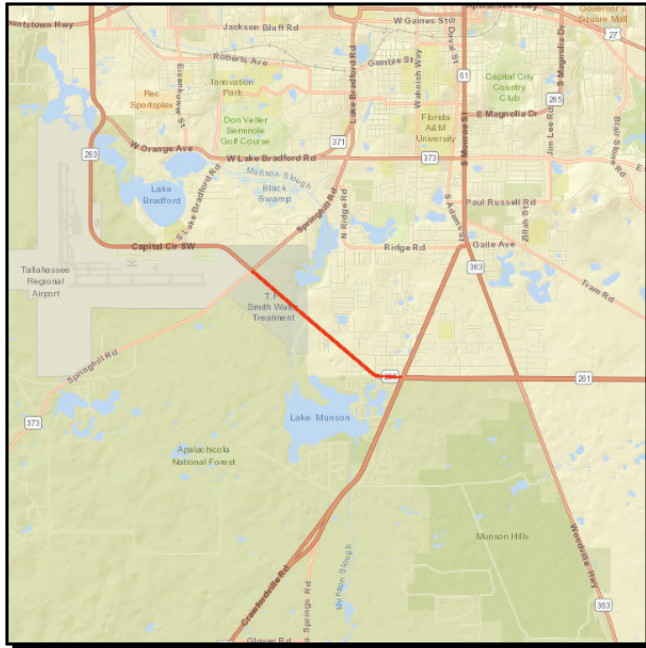
Total Project Cost: 1,050,000

Project Description: This project was amended into the TIP at the June 17, 2019 CRTPA meeting and provides funding for development of an Interchange Modification Report and widening of Ochlockonee River bridges associated with the widening of I-10.

SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS**Project #:** 2226692**Work Summary:** REST AREA**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** .471**County:** JEFFERSON**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	13,500	0	0	0	0	13,500
PE	DRA	270,000	0	0	0	0	270,000
ROW	DRA	0	0	10,000	100,000	0	110,000
ROW	DIH	0	0	10,000	0	0	10,000
CST	DRA	0	0	0	0	1,517,222	1,517,222
CST	DIH	0	0	0	0	17,455	17,455
Total		283,500	0	20,000	100,000	1,534,677	1,938,177

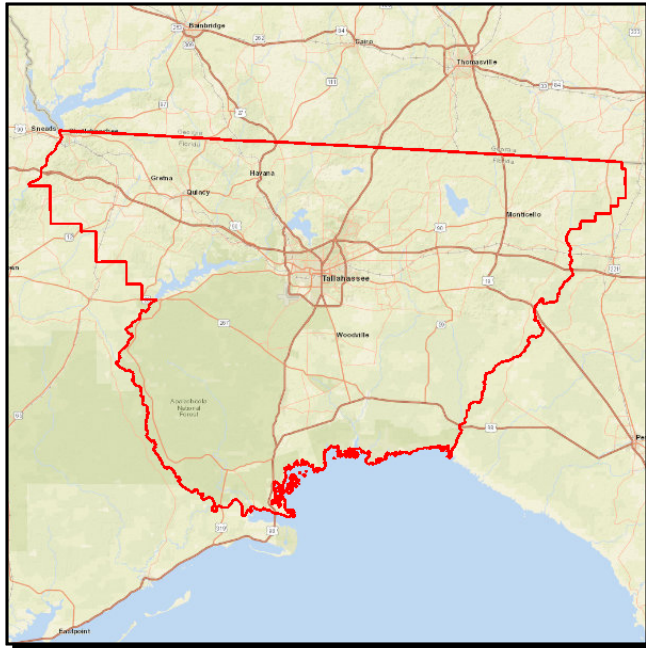
Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 1,938,177**Project Description:** Provides funding for sprayfield expansion at Jefferson County rest areas.

SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD**Project #:** 2197492**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 2.341**County:** LEON**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DDR	4,196,516	2,312,194	0	0	0	6,508,710
ROW	ACSU	353,484	0	0	0	0	353,484
ROW	DIH	200,000	30,000	0	0	0	230,000
ROW	SU	0	685,006	0	0	0	685,006
RRU	DDR	0	0	0	50,000	0	50,000
CST	DIH	0	0	0	319,366	0	319,366
CST	DDR	0	0	0	28,541,738	0	28,541,738
CST	SU	0	0	0	3,670,058	0	3,670,058
Total		4,750,000	3,027,200	0	32,581,162	0	40,358,362

Prior Cost < 2018/19: 11,483,797**Future Cost > 2022/23:** 0**Total Project Cost:** 51,842,159**Project Description:** Provides right-of-way and construction funding for Capital Circle from Crawfordville Road to Springhill Road.

CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS



Project #: 2197935

Work Summary: FUNDING ACTION **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON **LRTP #:** 2040 RMP Roadway CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	SU	0	2,471	0	0	99,000	101,471
ROW	SN	0	125,500	0	0	0	125,500
Total		0	127,971	0	0	99,000	226,971

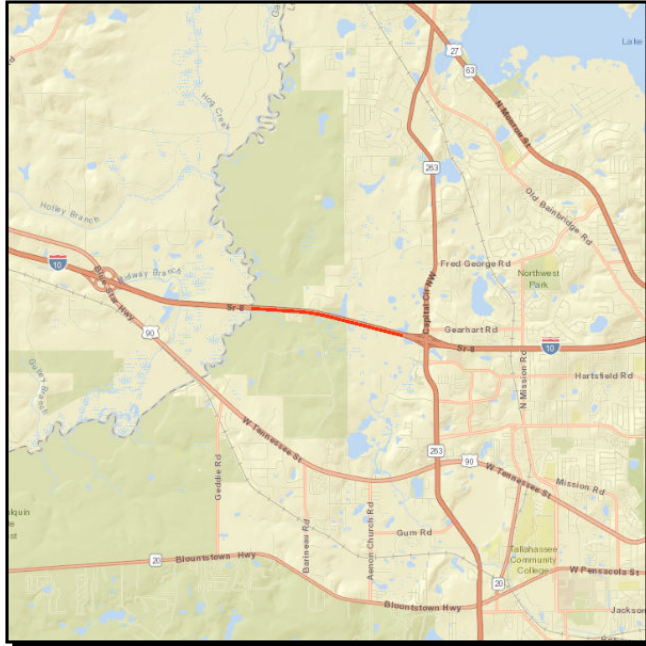
Prior Cost < 2018/19: 780,732

Future Cost > 2022/23: 0

Total Project Cost: 1,007,703

Project Description: Provides reserve funds for use on CRTPA projects to cover construction and right-of-way costs.

SR 8 (I-10) from Gadsden County Line to west of SR 263 (Capital Circle)



Project #: 2225306

Work Summary: PD&E/ EMO STUDY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 1.089 MI

County: LEON **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	ACFP	630,000	0	0	0	0	630,000
Total		630,000	0	0	0	0	630,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 630,000

Project Description: This project was amended into the TIP at the June 17, 2019 CRTPA meeting and provides funding for development of an Interchange Modification Report and widening of Ochlockonee River bridges associated with the widening of I-10.

SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)



Project #: 2225935

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

SIS?: Yes

Lead Agency: Managed by FDOT

Length: 2.690

County: LEON

LRTP #: 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACNP	0	1,269,000	0	0	0	1,269,000
Total		0	1,269,000	0	0	0	1,269,000

Prior Cost < 2018/19: 3,329,644

Future Cost > 2022/23: 0

Total Project Cost: 4,598,644

Project Description: Provides funding to study I-10 Interchange improvements at Thomasville Road/Capital Circle, NE.

SR 8 (I-10) from East of SR 261 Capital Circle to W. of Gamble Road



Project #: 4065853

Work Summary: PD&E/ EMO STUDY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 13.372 MI

County: LEON **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	ACFP	2,100,000	0	0	0	0	2,100,000
Total		2,100,000	0	0	0	0	2,100,000

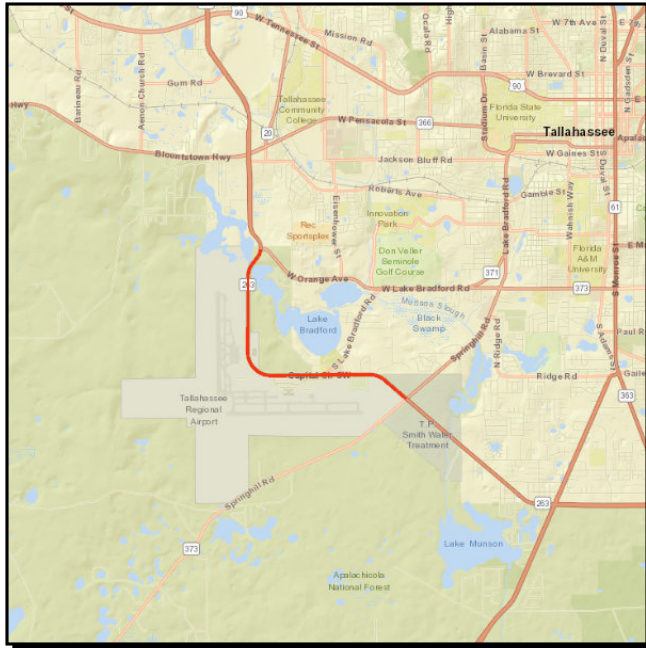
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 2,100,000

Project Description: This project was amended into the TIP at the June 17, 2019 CRTPA meeting and provides funding for development of a Project Development and Environment Study associated with the widening of I-10.

SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE



Project #: 4157829

Work Summary: RIGHT OF WAY - FUTURE CAPACITY

SIS?: Yes

Lead Agency: Managed by FDOT

Length: 4.126

County: LEON

LRTP #: 2040 RMP Roadways CFP (Chapter 5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST		0	0	32,430,000	0	0	32,430,000
RRU	ACNP	0	0	100,000	0	0	100,000
CST	ACNP	0	0	23,941,402	0	0	23,941,402
Total		0	0	56,471,402	0	0	56,471,402

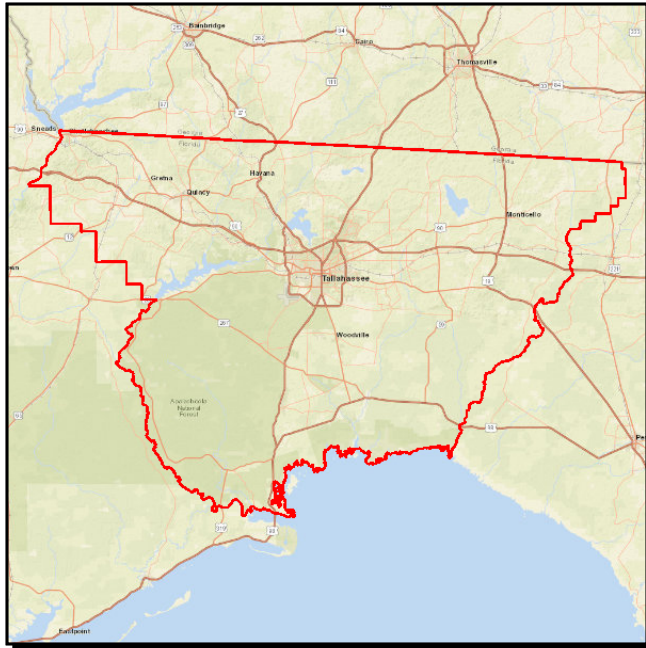
Prior Cost < 2018/19: 3,899,784

Future Cost > 2022/23: 0

Total Project Cost: 60,371,186

Project Description: Provides construction funding for Capital Circle, SW.

CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040



Project #: 4225443

Work Summary: PLANNING MODELS/
DATA UPDATE **SIS?:** No

Lead Agency: MANAGED BY
CAPITAL REGION **Length:** .000

County: LEON

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	SA	375,000	0	0	0	0	375,000
Total		375,000	0	0	0	0	375,000

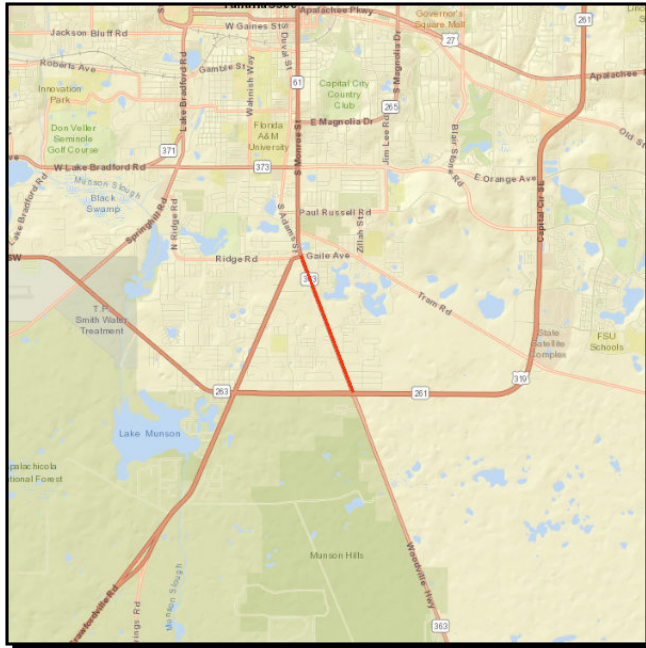
Prior Cost < 2018/19: 497,908

Future Cost > 2022/23: 0

Total Project Cost: 872,908

Project Description: Provides funding for the development of the agency's long range transportation plan.

SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE



Project #: 4240094

Work Summary: RIGHT OF WAY - FUTURE CAPACITY

SIS?: No

Lead Agency: Managed by FDOT

Length: 1.499

County: LEON

LRTP #: 2040 RMP Roadways CFP (Chapter 5)

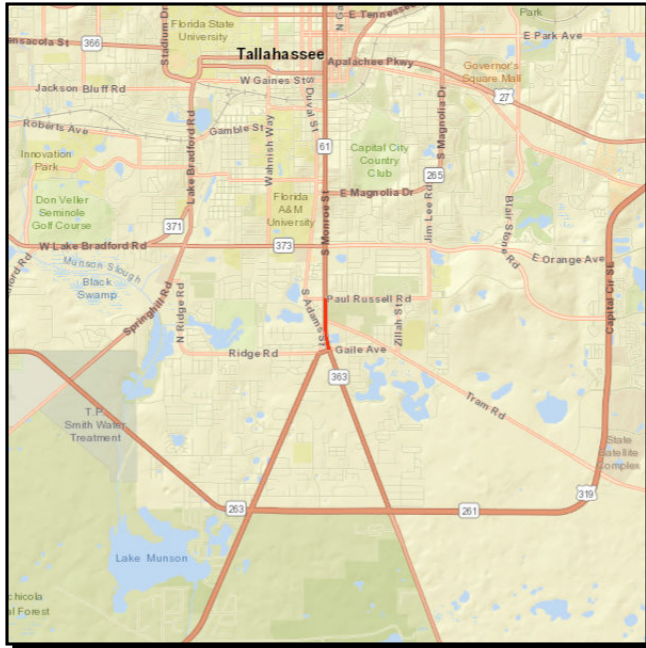
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DS	1,051,300	0	0	0	0	1,051,300
ROW	DIH	100,000	0	0	0	0	100,000
ROW	DDR	3,722,585	0	0	0	0	3,722,585
Total		4,873,885	0	0	0	0	4,873,885

Prior Cost < 2018/19: 3,156,982

Future Cost > 2022/23: 0

Total Project Cost: 8,030,867

Project Description: Provides right-of-way funding associated with widening Woodville Highway (Capital Circle to Gaile Avenue).

SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD**Project #:** 4240095**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.284**County:** LEON**LRTP #:** 2040 RMP Roadways CFP (Chapter 5)

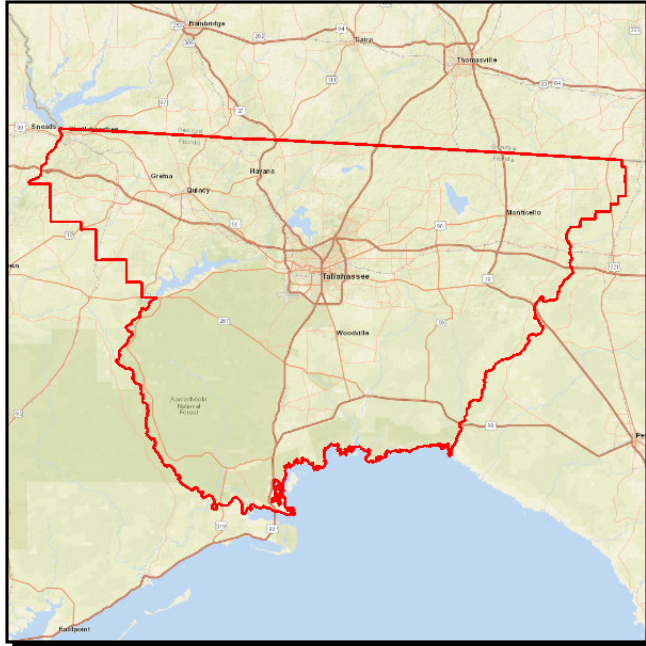
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACSU	1,779,561	0	0	0	0	1,779,561
ROW	DIH	75,000	30,000	0	0	0	105,000
ROW	DDR	3,038,839	64,669	0	0	0	3,103,508
ROW	SU	0	152,214	0	0	0	152,214
ROW	CM	0	342,676	0	0	0	342,676
ROW	SA	0	499,741	0	0	0	499,741
Total		4,893,400	1,089,300	0	0	0	5,982,700

Prior Cost < 2018/19: 2,120,435**Future Cost > 2022/23:** 0**Total Project Cost:** 8,103,135**Project Description:** Provides right-of-way funding to Woodville Highway (Gaile Avenue to Paul Russell Road).

LRTP #: 2040 RMP Roadways
CFP (Chapter 5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	ACSU	1,500,000	0	0	0	0	1,500,000
PDE	DIH	37,500	0	0	0	0	37,500
Total		1,537,500	0	0	0	0	1,537,500

Project Description:	Provides funding for a PD&E Study of Orange Avenue.
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CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP

Project #: 4393232

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** .000

County: LEON **LRTP #:** RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	520,050	527,381	0	0	0	1,047,431
Total		520,050	527,381	0	0	0	1,047,431

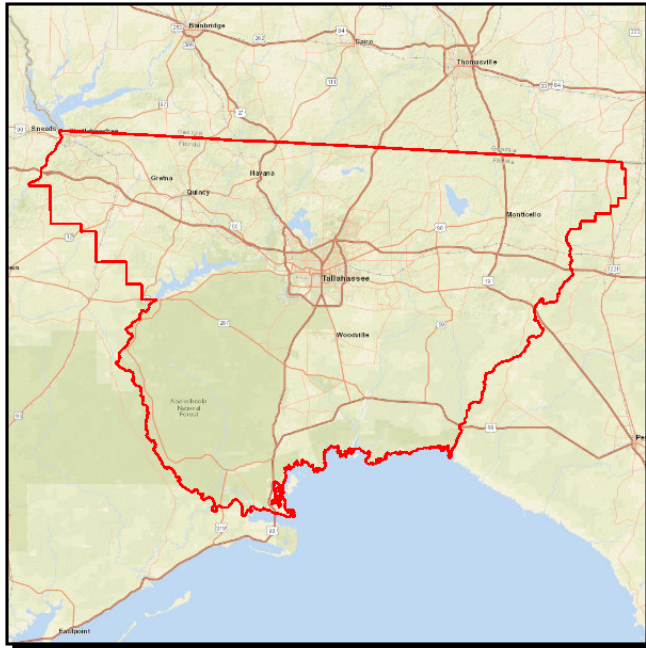
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,047,431

Project Description: Provides planning funding associated with the update of the long range transportation plan.

CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP



Project #: 4393233

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** .000

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	527,381	527,381	0	1,054,762
Total		0	0	527,381	527,381	0	1,054,762

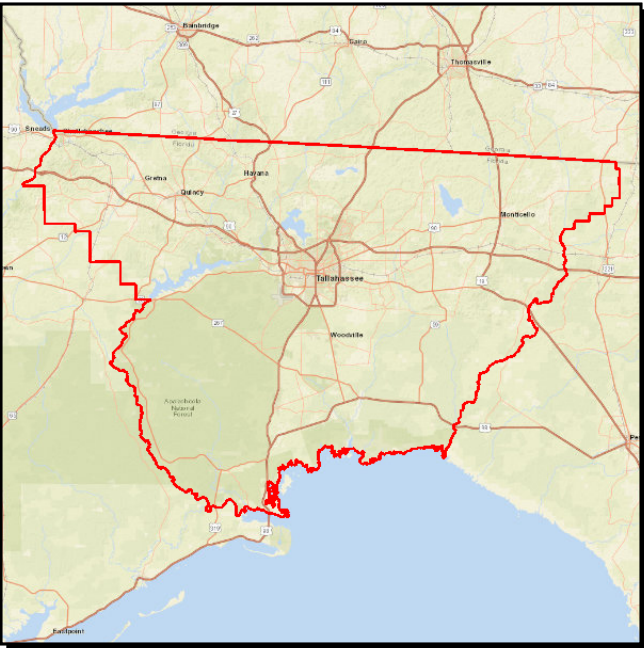
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,054,762

Project Description: Provides planning funding for CRTPA efforts as identified in the agency's Unified Planning Work Program.

CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP



Project #: 4393234

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** .000

County: LEON

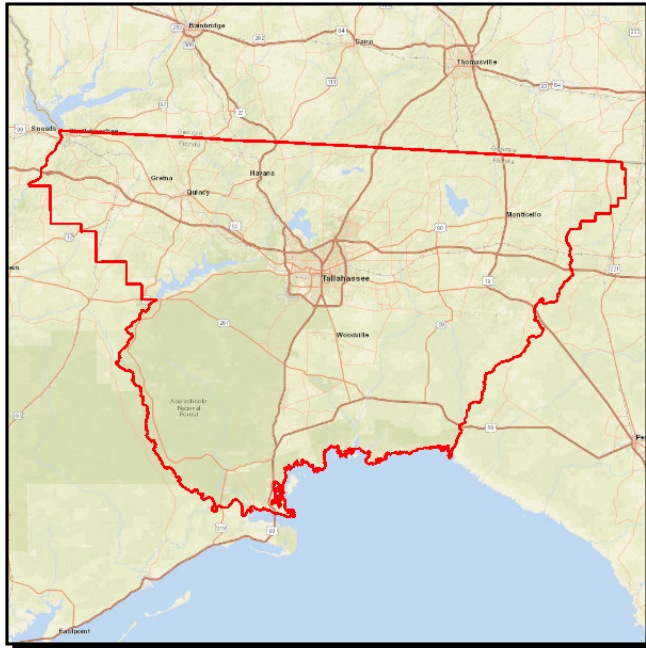
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	0	0	527,381	527,381
Total		0	0	0	0	527,381	527,381

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 527,381

Project Description: Provides PL funds associated with the agency's work plan (Unified Planning Work Program).

MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP

Project #: 4393392

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	642,952	642,952	0	0	0	1,285,904
Total		642,952	642,952	0	0	0	1,285,904

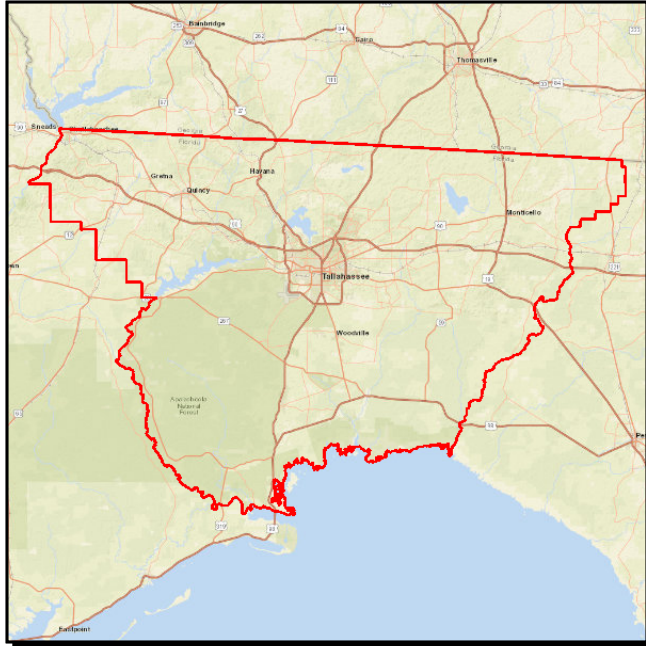
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,285,904

Project Description: Provides funding to the MPO Advisory Committee.

MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP



Project #: 4393393

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON

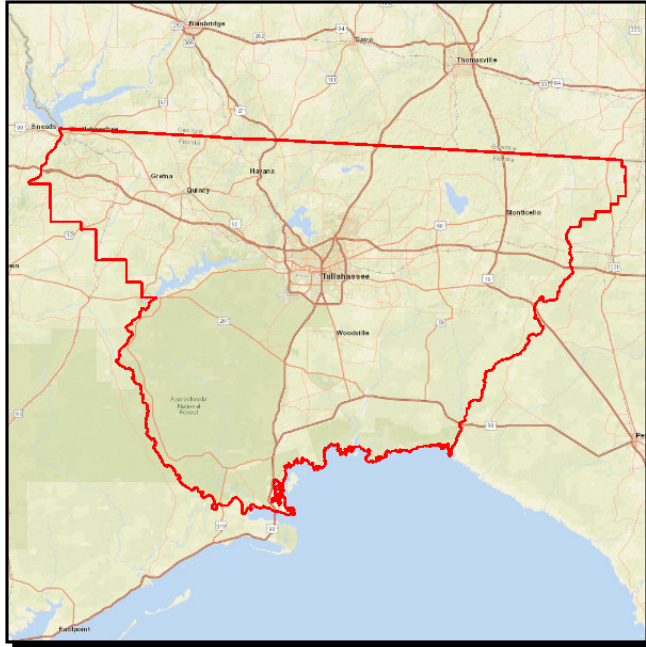
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	642,952	642,952	0	1,285,904
Total		0	0	642,952	642,952	0	1,285,904

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,285,904

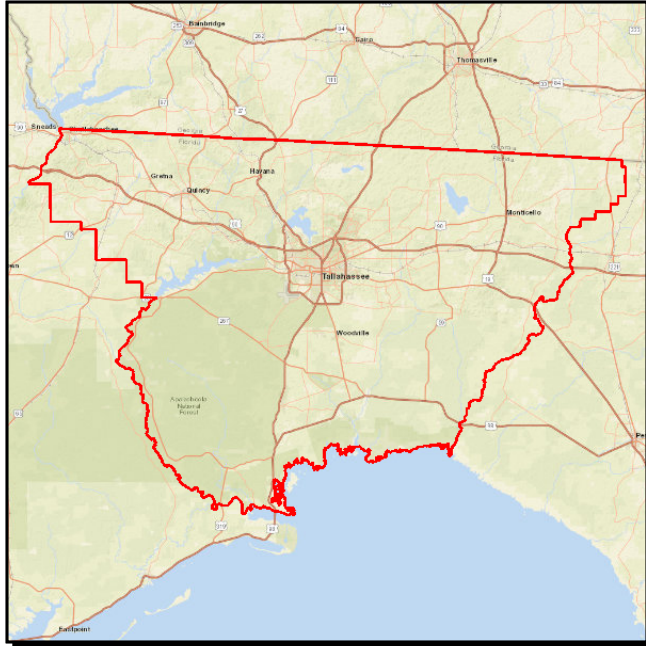
Project Description:

MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024**Project #:** 4393394**Work Summary:** TRANSPORTATION PLANNING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .000**County:** LEON

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	0	0	642,952	642,952
Total		0	0	0	0	642,952	642,952

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 642,952**Project Description:** Provides funding to the MPO Advisory Committee.

FY16 LADDERS OF OPPORTUNITY INITIATIVE - OJT



Project #: 4398231

Work Summary: TRAINING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON

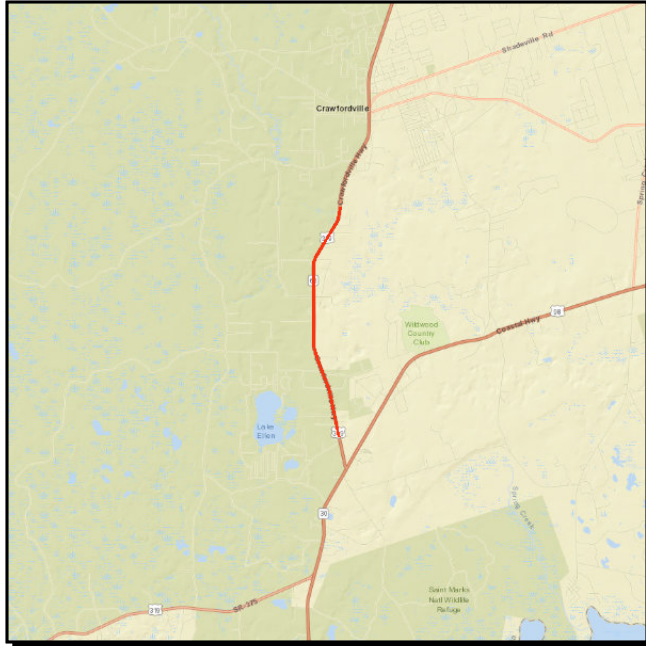
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ADM	SSM	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000

Prior Cost < 2018/19: 200,000

Future Cost > 2022/23: 0

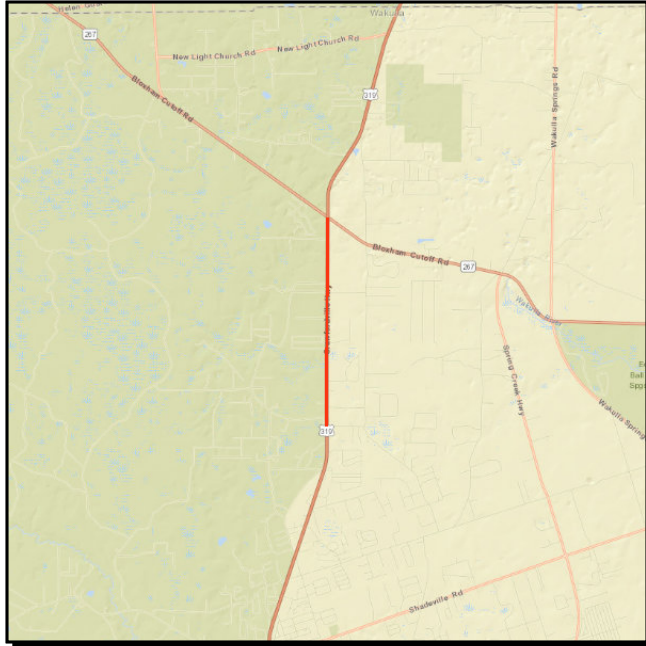
Total Project Cost: 400,000

Project Description: Funding associated with the USDOT Ladders of Opportunity Initiative.

SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE**Project #:** 2204956**Work Summary:** RIGHT OF WAY -
FUTURE CAPACITY**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.395**County:** WAKULLA**LRTP #:** 2040 RMP Roadways
CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	SU	0	0	0	0	2,571,058	2,571,058
Total		0	0	0	0	2,571,058	2,571,058

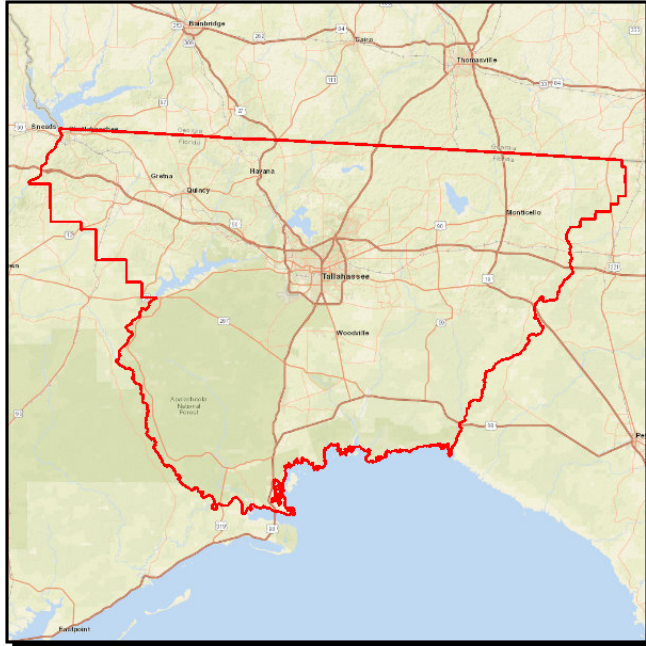
Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 2,571,058**Project Description:** Provides right-of-way funding associated with expansion of Crawfordville Highway.

SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267**Project #:** 2204957**Work Summary:** ADD LANES & RECONSTRUCT**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.879**County:** WAKULLA**LRTP #:** 2040 RMP Roadways CFP

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACNP	0	34,907,575	0	0	0	34,907,575
Total		0	34,907,575	0	0	0	34,907,575

Prior Cost < 2018/19: 21,910,943**Future Cost > 2022/23:** 0**Total Project Cost:** 56,818,518**Project Description:** Provides right-of-way, environment and construction funding associated with the widening of Crawfordville Road (East Ivan Road to n of SR 267).

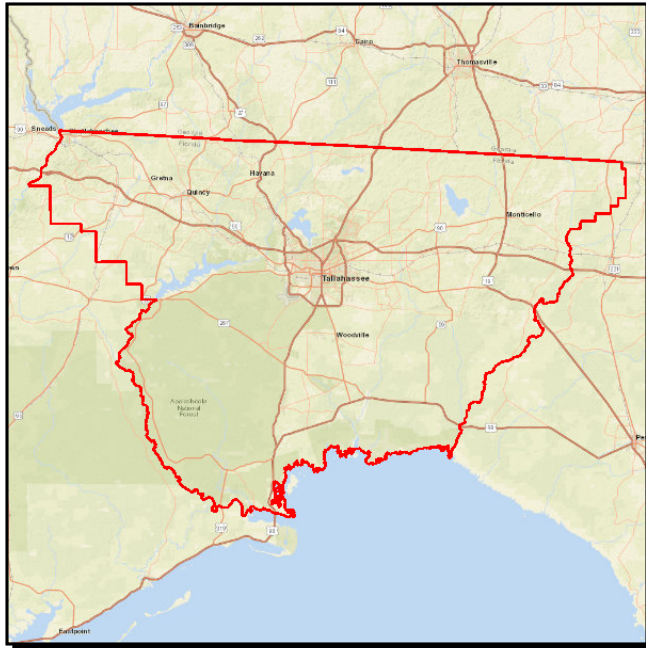
Section E - Public Transportation (State/Federally Funded)

BIG BEND TRANSIT COMMUTER ASSISTANCE**Project #:** 4203101**Work Summary:** COMMUTER TRANS.
ASSISTANCE**SIS?:** No**Lead Agency:** MANAGED BY BIG
BEND TRANSIT**Length:** .000**County:** GADSDEN**LRTP #:** 2040 RMP Capital
Transit CFP (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	0	15,000	10,000	0	0	25,000
OPS	LF	0	15,000	10,000	10,000	0	35,000
OPS	DDR	0	0	0	10,000	0	10,000
Total		0	30,000	20,000	20,000	0	70,000

Prior Cost < 2018/19: 141,000**Future Cost > 2022/23:** 0**Total Project Cost:** 211,000**Project Description:** Provides operating funding to Big Bend Transit.

BIG BEND TRANSIT COMMUTER ASSISTANCE



Project #: 4203131

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000

County: GADSDEN **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	10,000	16,291	0	10,000	0	36,291
OPS	LF	10,000	16,291	5,000	10,000	0	41,291
OPS	DPTO	0	0	5,000	0	0	5,000
Total		20,000	32,582	10,000	20,000	0	82,582

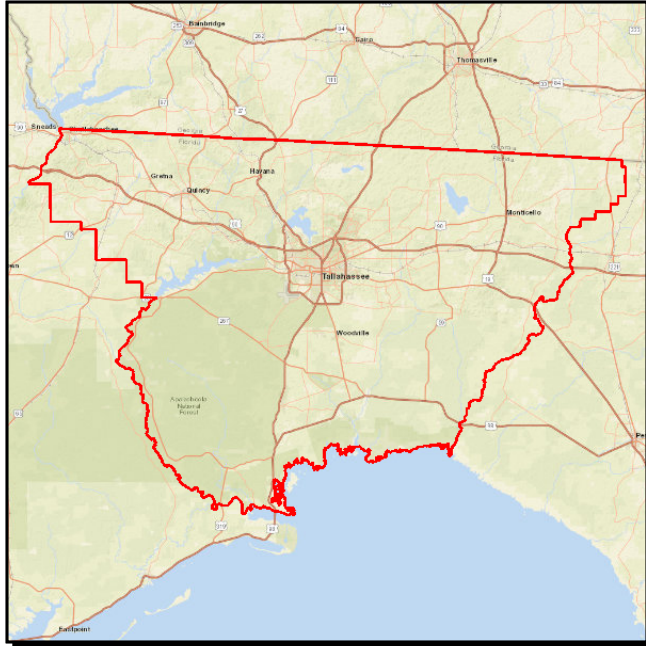
Prior Cost < 2018/19: 100,000

Future Cost > 2022/23: 0

Total Project Cost: 182,582

Project Description: Provides operating funding to Big Bend Transit.

BIG BEND TRANSIT COMMUTER ROUTE



Project #: 4222621

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000

County: GADSDEN **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	16,290	0	10,000	9,300	0	35,590
OPS	LF	16,290	0	10,000	9,300	0	35,590
Total		32,580	0	20,000	18,600	0	71,180

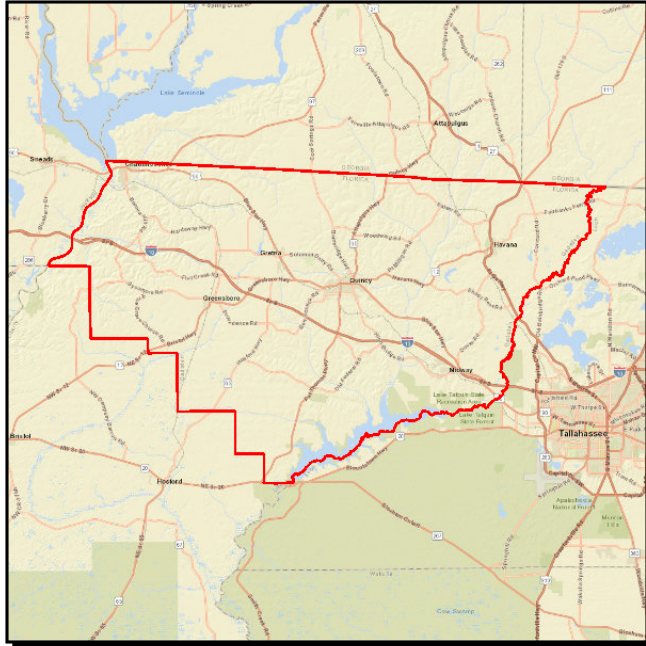
Prior Cost < 2018/19: 165,798

Future Cost > 2022/23: 0

Total Project Cost: 236,978

Project Description: Provides operating funding to Big Bend Transit.

BIG BEND TRANSIT - GADSDEN COUNTY



Project #: 4246242

Work Summary: TRANSIT SERVICE DEMONSTRATION **SIS?:** No

Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000

County: GADSDEN **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	242,856	0	0	0	0	242,856
Total		242,856	0	0	0	0	242,856

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 242,856

Project Description: Provides funding associated with a transit service demonstration.

FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE



Project #: 4156072

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY FLORIDA STATE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	200,000	206,844	0	220,000	256,779	883,623
OPS	DPTO	0	0	214,539	0	0	214,539
Total		200,000	206,844	214,539	220,000	256,779	1,098,162

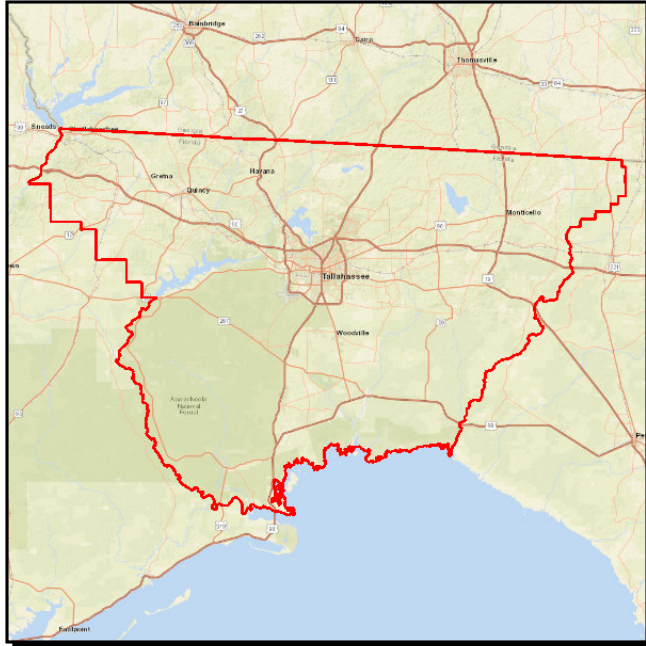
Prior Cost < 2018/19: 605,000

Future Cost > 2022/23: 0

Total Project Cost: 1,703,162

Project Description: Provides operating funding to Commuter Services of North Florida.

BIG BEND TRANSIT COMMUTER ASSISTANCE



Project #: 4203111

Work Summary: COMMUTER TRANS. ASSISTANCE

SIS?: No

Lead Agency: MANAGED BY BIG BEND TRANSIT

Length: .000

County: LEON

LRTP #: 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	0	15,000	0	10,000	0	25,000
OPS	LF	0	15,000	10,000	10,000	0	35,000
OPS	DPTO	0	0	10,000	0	0	10,000
Total		0	30,000	20,000	20,000	0	70,000

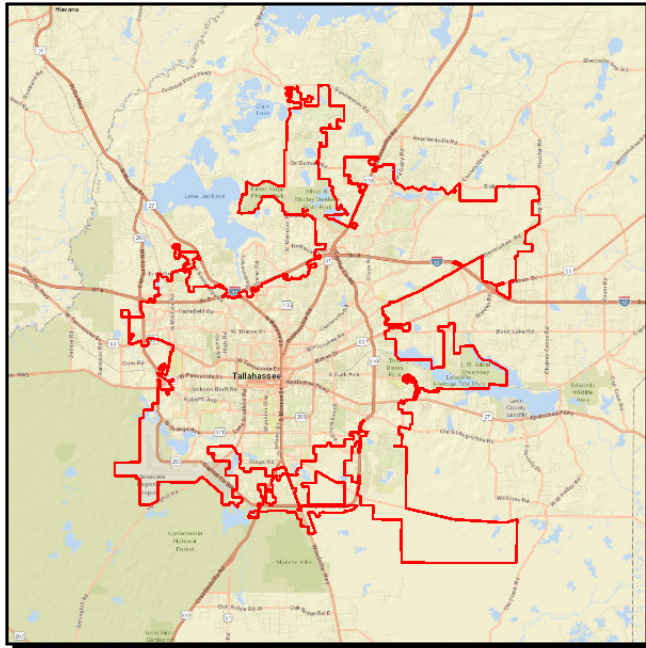
Prior Cost < 2018/19: 160,000

Future Cost > 2022/23: 0

Total Project Cost: 230,000

Project Description: Provides operating funding to Big Bend Transit.

CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311



Project #: 4213643

Work Summary: OPERATING/ ADMIN. ASSISTANCE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	160,000	0	0	0	0	160,000
OPS	LF	160,000	0	0	0	0	160,000
Total		320,000	0	0	0	0	320,000

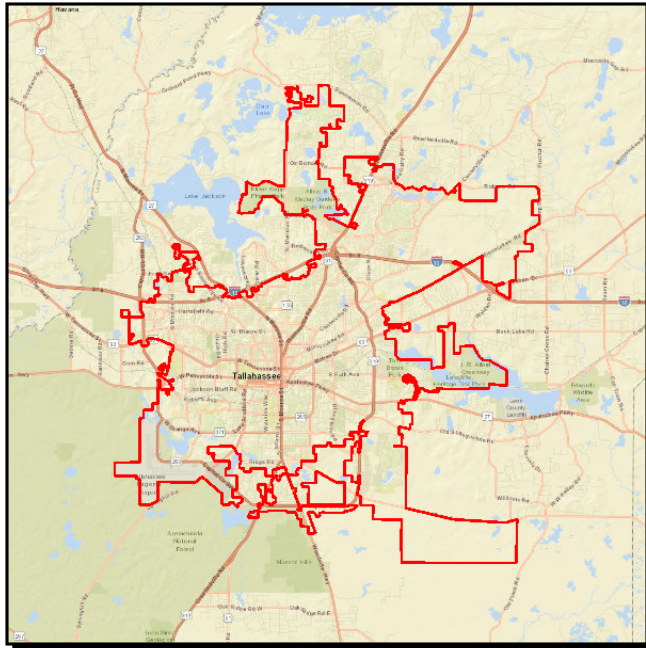
Prior Cost < 2018/19: 317,850

Future Cost > 2022/23: 0

Total Project Cost: 637,850

Project Description: Provides operations funding to the City of Tallahassee.

CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE



Project #: 4222501

Work Summary: OPERATING FOR FIXED ROUTE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	1,188,980	1,181,639	1,240,721	1,302,757	1,367,895	6,281,992
OPS	LF	1,188,980	1,241,004	1,303,054	1,368,206	1,436,617	6,537,861
OPS	DPTO	0	59,365	62,333	65,449	68,722	255,869
Total		2,377,960	2,482,008	2,606,108	2,736,412	2,873,234	13,075,722

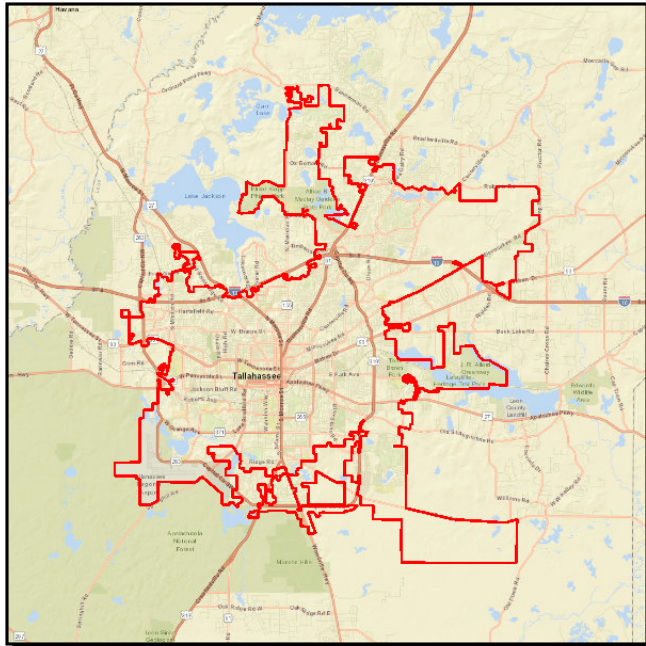
Prior Cost < 2018/19: 15,776,790

Future Cost > 2022/23: 0

Total Project Cost: 28,852,512

Project Description: Provides operating funding to StarMetro.

CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307



Project #: 4222512

Work Summary: CAPITAL FOR FIXED ROUTE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

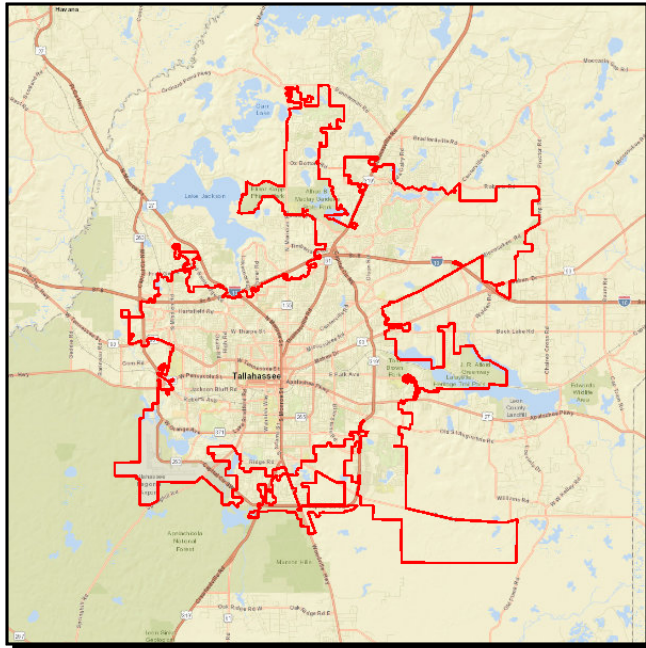
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	2,726,700	1,758,691	1,811,452	1,865,796	1,921,770	10,084,409
CAP	LF	681,675	439,673	452,863	466,449	480,442	2,521,102
Total		3,408,375	2,198,364	2,264,315	2,332,245	2,402,212	12,605,511

Prior Cost < 2018/19: 14,805,822

Future Cost > 2022/23: 0

Total Project Cost: 27,411,333

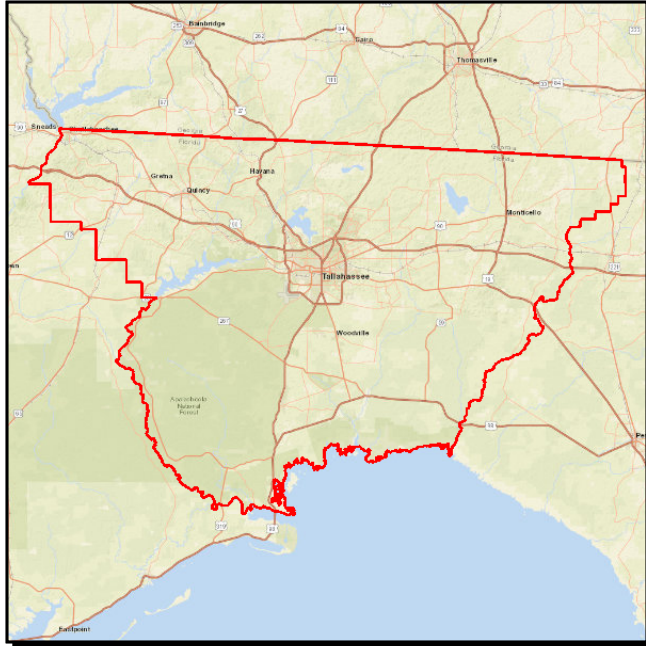
Project Description: Provides capital funding to StarMetro.

CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307**Project #:** 4222513**Work Summary:** OPERATING FOR FIXED ROUTE **SIS?:** No**Lead Agency:** Managed by TALLAHASSEE **Length:** .000**County:** LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	LF	854,153	1,762,583	1,815,460	1,869,924	1,926,022	8,228,142
OPS	FTA	854,153	1,762,583	1,815,460	1,869,924	1,926,022	8,228,142
Total		1,708,306	3,525,166	3,630,920	3,739,848	3,852,044	16,456,284

Prior Cost < 2018/19: 10,160,306**Future Cost > 2022/23:** 0**Total Project Cost:** 26,616,590**Project Description:** Provides operating funding to StarMetro.

BIG BEND TRANSIT COMMUTER ROUTES



Project #: 4222611

Work Summary: COMMUTER TRANS. ASSISTANCE

SIS?: No

Lead Agency: MANAGED BY BIG BEND TRANSIT

Length: .000

County: LEON

LRTP #: 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	20,000	0	10,000	0	0	30,000
OPS	LF	20,000	0	10,000	9,300	0	39,300
OPS	DDR	0	0	0	9,300	0	9,300
Total		40,000	0	20,000	18,600	0	78,600

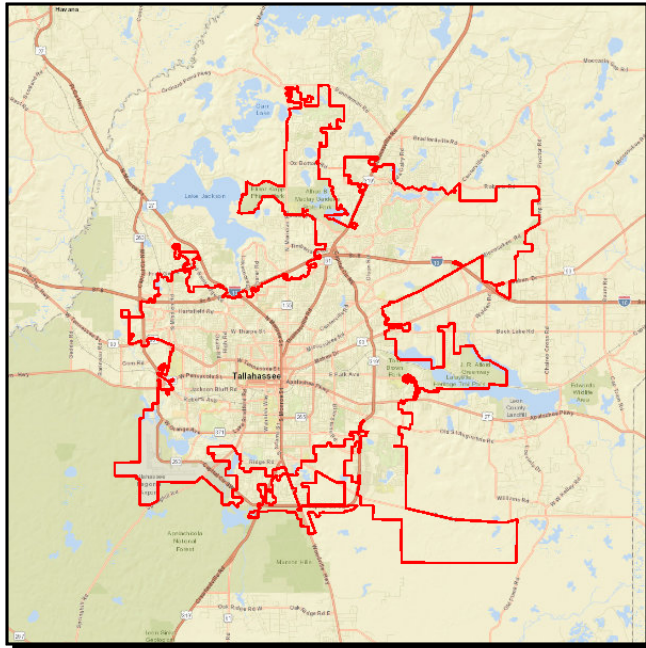
Prior Cost < 2018/19: 130,451

Future Cost > 2022/23: 0

Total Project Cost: 209,051

Project Description: Provides operating funding to Big Bend Transit.

CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL



Project #: 4252699

Work Summary: CAPITAL FOR FIXED ROUTE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	388,745	382,533	394,009	405,829	418,004	1,989,120
CAP	LF	97,186	95,633	98,502	101,457	104,501	497,279
Total		485,931	478,166	492,511	507,286	522,505	2,486,399

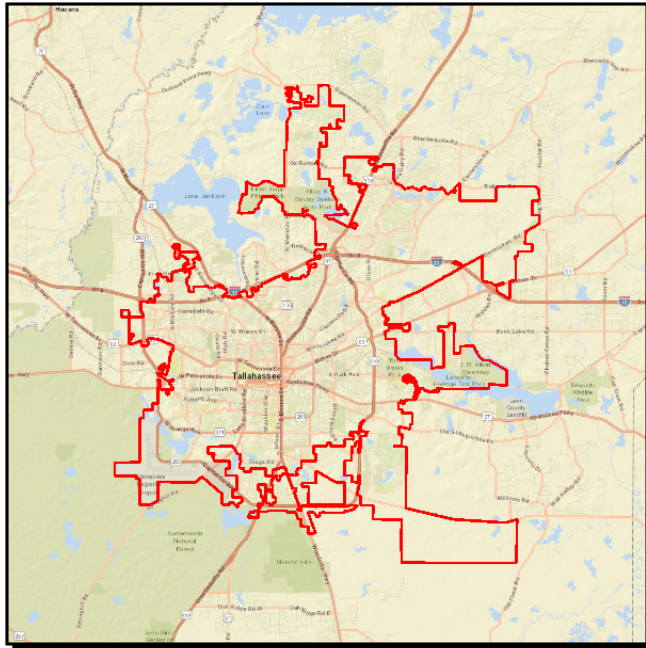
Prior Cost < 2018/19: 948,805

Future Cost > 2022/23: 0

Total Project Cost: 3,435,204

Project Description: Provides capital funding to StarMetro.

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310



Project #: 4336851

Work Summary: CAPITAL FOR FIXED ROUTE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	172,155	109,170	112,445	115,818	115,818	625,406
CAP	LF	43,039	27,292	28,111	28,955	28,955	156,352
Total		215,194	136,462	140,556	144,773	144,773	781,758

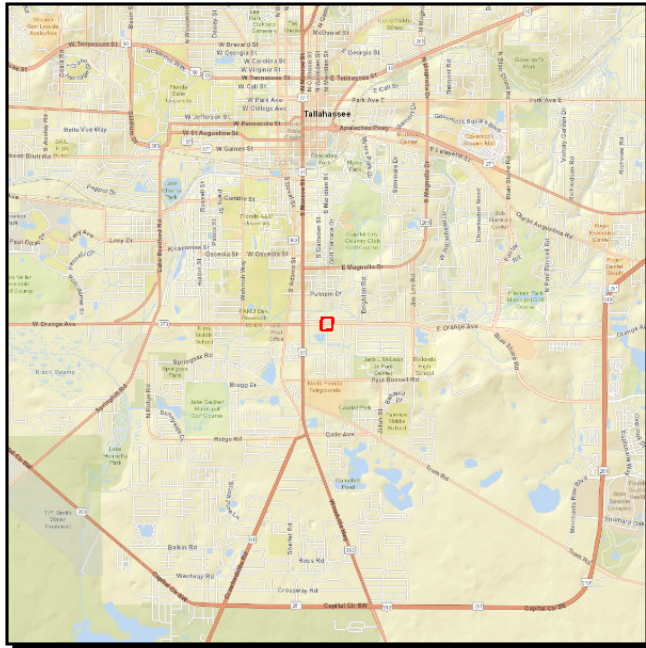
Prior Cost < 2018/19: 1,200,000

Future Cost > 2022/23: 0

Total Project Cost: 1,981,758

Project Description: This project provides funding for the purchase of ADA compliant vehicles and bus stop amenities.

SR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST



Project #: 4425421

Work Summary: PRELIMINARY ENGINEERING **SIS?:** No

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .047

County: LEON **LRTP #:** 2040 RMP Capital Transit (5.11)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	0	125,500	0	0	0	125,500
Total		0	125,500	0	0	0	125,500

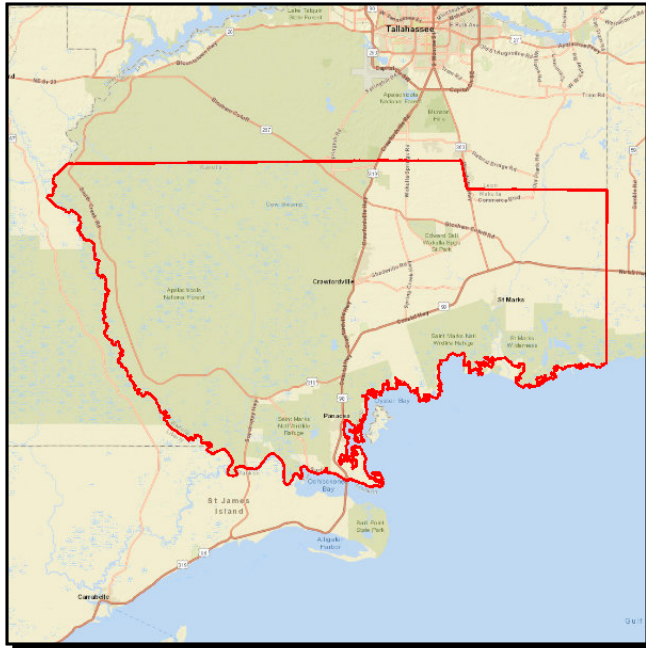
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 125,500

Project Description: Provides funding for the design of a StarMetro SuperStop.

WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311



Project #: 4213663

Work Summary: OPERATING/ ADMIN. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY WAKULLA CO SR **Length:** .000

County: WAKULLA

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	187,000	0	0	0	0	187,000
OPS	LF	187,000	0	0	0	0	187,000
Total		374,000	0	0	0	0	374,000

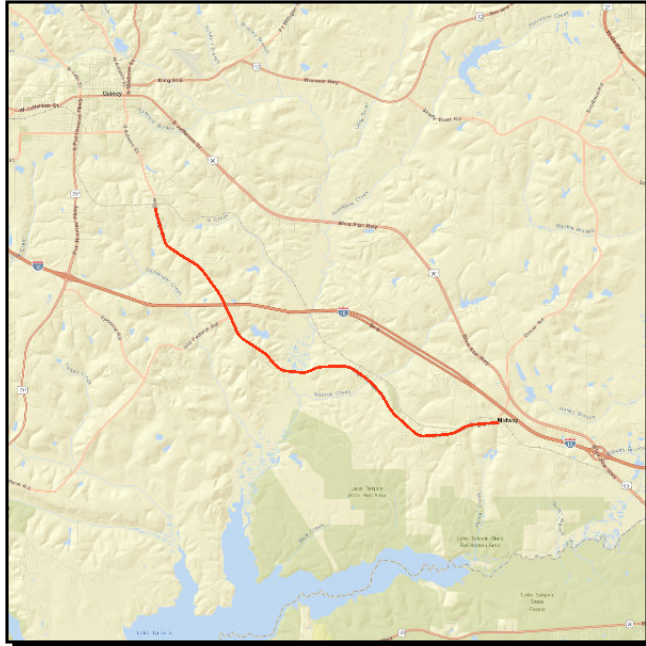
Prior Cost < 2018/19: 368,794

Future Cost > 2022/23: 0

Total Project Cost: 742,794

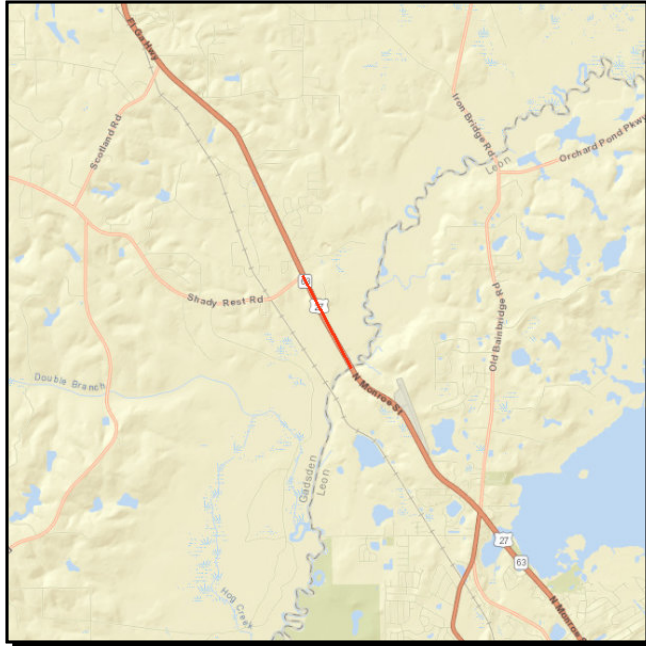
Project Description: Provides operating assistance to the Wakulla Senior Center

Section F - Resurfacing (State/Federally Funded)

CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD**Project #:** 4366151**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 8.793**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	0	5,887,811	0	0	0	5,887,811
Total		0	5,887,811	0	0	0	5,887,811

Prior Cost < 2018/19: 1,044,003**Future Cost > 2022/23:** 0**Total Project Cost:** 6,931,814**Project Description:** Resurface High Bridge Road from Joe Adams Road to Brickyard Road. This project was administratively amended in July 2019 to update the funding in FY 2020.

SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR**Project #:** 4377451**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .847**County:** GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

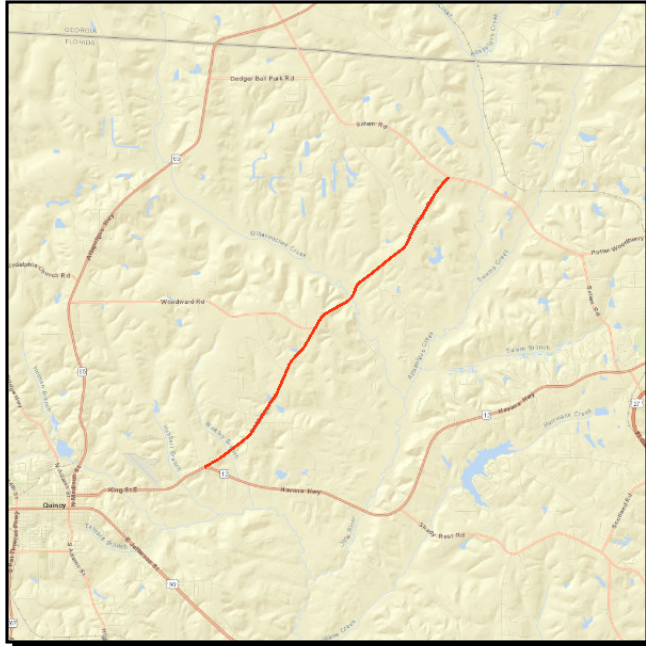
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	10,601	0	0	0	0	10,601
CST	DDR	417,232	0	0	0	0	417,232
CST	NHRE	789,211	0	0	0	0	789,211
Total		1,217,044	0	0	0	0	1,217,044

Prior Cost < 2018/19: 282,386**Future Cost > 2022/23:** 0**Total Project Cost:** 1,499,430**Project Description:** Provides funding for the resurfacing of US 27 from Shady Rest Road to Ochlockonee River Bridge.

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

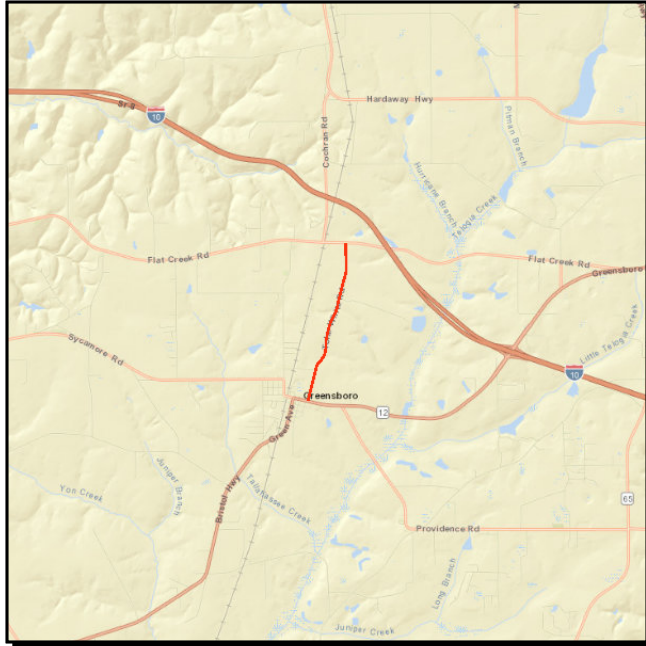
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	107,600	0	0	0	0	107,600
PE	DDR	1,075,995	0	0	0	0	1,075,995
CST	DS	0	0	6,173,506	0	0	6,173,506
CST	DIH	0	0	55,561	0	0	55,561
CST	DDR	0	0	555,616	0	0	555,616
Total		1,183,595	0	6,784,683	0	0	7,968,278

Project Description: Provides funding for resurfacing SR 267 (US 90 to Georgia State Line).

CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD**Project #:** 4383561**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 6.288**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(page 5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCED	0	2,136,731	0	0	0	2,136,731
CST	SCOP	0	96	0	0	0	96
CST	SCWR	0	816,196	0	0	0	816,196
Total		0	2,953,023	0	0	0	2,953,023

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 2,953,023**Project Description:** Provides funding for the resurfacing of CR 161 (SR 12 to CR 159).

CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST TO CR 270A FLAT CREEK RD**Project #:** 4383591**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 1.930**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(page 5.7)

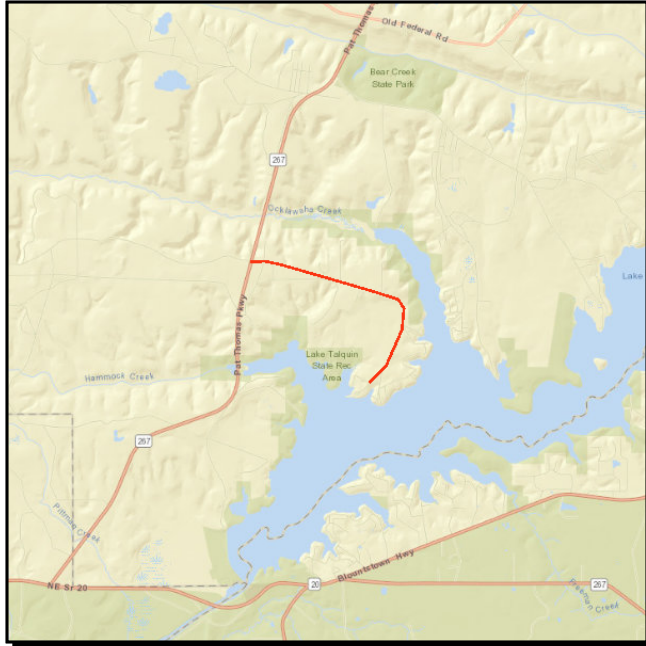
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCED	1,004,853	0	0	0	0	1,004,853
Total		1,004,853	0	0	0	0	1,004,853

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 1,004,853**Project Description:** Provides funding for the resurfacing of CR 270 (SR 12 to CR 270A).

County: GADSDEN **L RTP #:** 2040 RMP Maintenance (5.7)

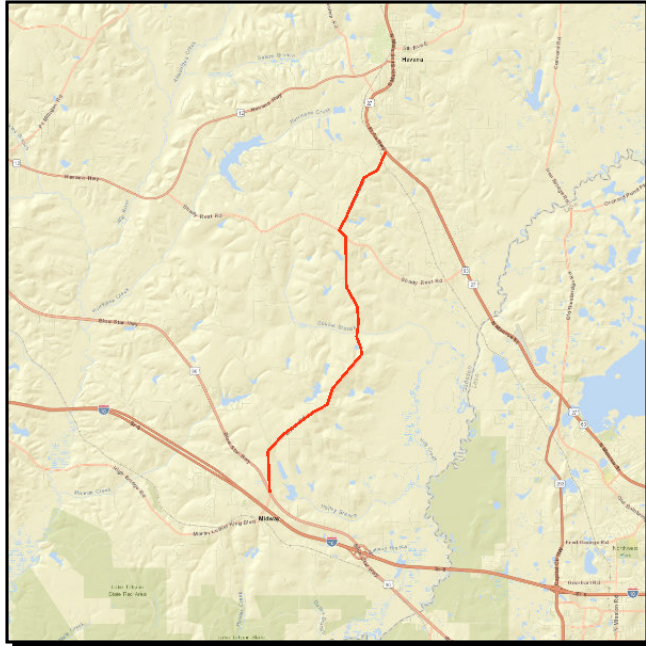
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SCOP	0	304,968	0	0	0	304,968
CST	SCWR	0	0	0	3,507,125	0	3,507,125
Total		0	304,968	0	3,507,125	0	3,812,093

Prior Cost < 2018/19:	0
Future Cost > 2022/23:	0
Total Project Cost:	3,812,093
Project Description:	Funs to resurface CR 65 (SR 12 to Georgia State Line).

COOKS LANDING ROAD FROM SR 267 PAT THOMAS PKWY TO WHIPPORWILL LANDING**Project #:** 4406381**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 3.106**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	GRSC	0	1,168,800	0	0	0	1,168,800
Total		0	1,168,800	0	0	0	1,168,800

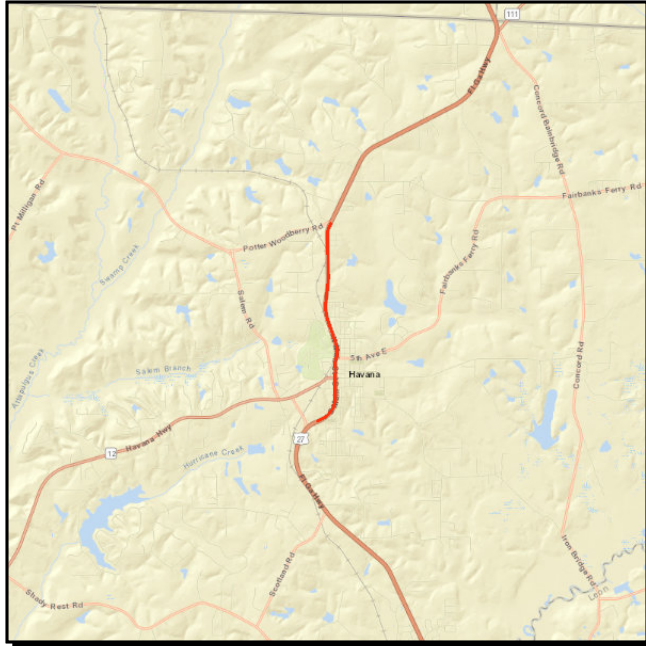
Prior Cost < 2018/19: 101,635**Future Cost > 2022/23:** 0**Total Project Cost:** 1,270,435**Project Description:** Funding to resurface Cooks Landing Road.

CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)**Project #:** 4406471**Work Summary:** GUARDRAIL**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 7.570**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSP	149,695	0	0	0	0	149,695
CST	HSP	0	656,956	0	0	0	656,956
Total		149,695	656,956	0	0	0	806,651

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 806,651**Project Description:** Project provides for the installation of a guardrail on Dover/Scotland Road.

SR 63 (US 27) S MAIN ST FROM 5TH ST SW TO CR 159A POTTER WOODBERRY RD



Project #: 4415461

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 2.752

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

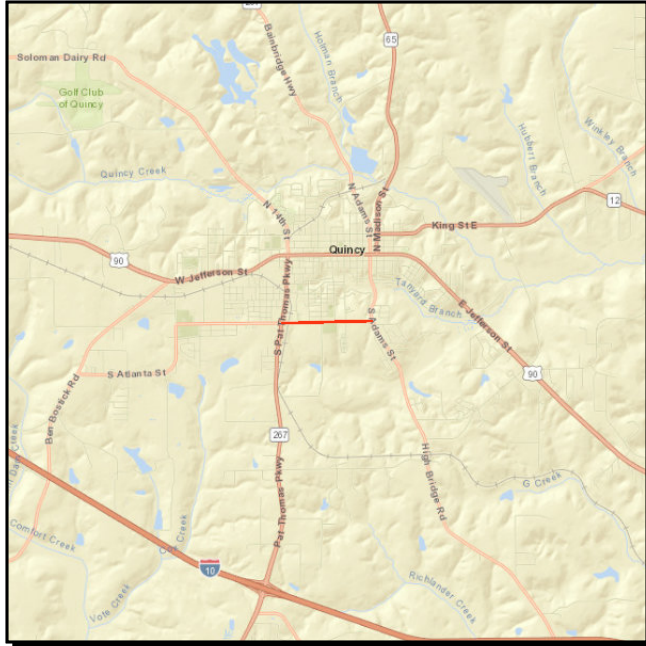
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	98,736	0	0	0	0	98,736
PE	DDR	987,360	0	0	0	0	987,360
CST	DS	0	0	4,214,211	0	0	4,214,211
CST	DIH	0	0	37,928	0	0	37,928
CST	DDR	0	0	379,279	0	0	379,279
Total		1,086,096	0	4,631,418	0	0	5,717,514

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

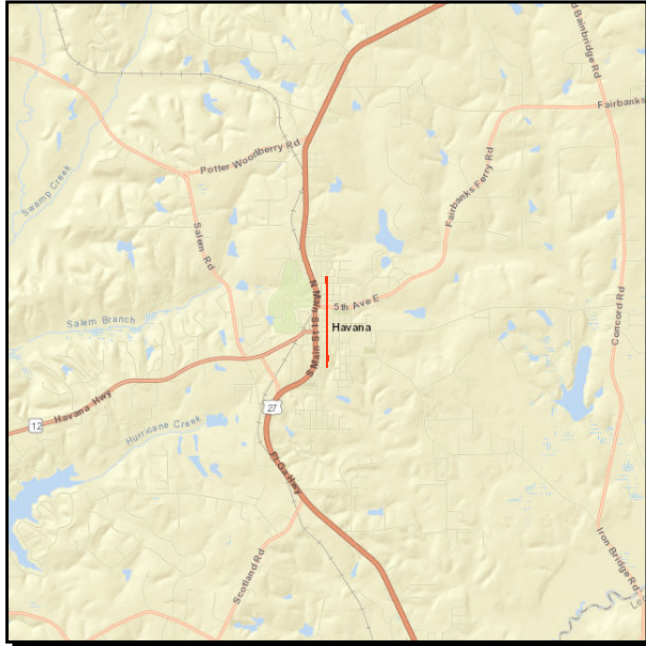
Total Project Cost: 5,717,514

Project Description: Funds resurfacing US 27 in downtown Havana.

CR 274 MLK BLVD SR 267 PAT THOMAS PKWY TO CR 268 S ADAMS ST**Project #:** 4420541**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** .942**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCRC	353,949	0	0	0	0	353,949
Total		353,949	0	0	0	0	353,949

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 353,949**Project Description:** Funds resurfacing MLK Boulevard (SR 267 to S. Adams Street).

1ST ST FROM 12TH AVE EAST TO HORSESHOE DR

Project #: 4420581

Work Summary: RESURFACING **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .095

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCRC	343,146	0	0	0	0	343,146
Total		343,146	0	0	0	0	343,146

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

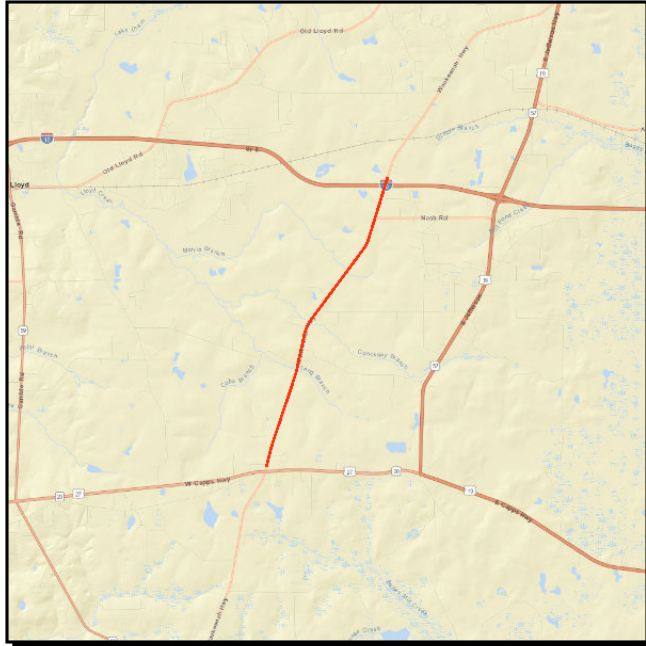
Total Project Cost: 343,146

Project Description: Funds the resurfacing of 1 Street (12 Ave East to Horseshoe Drive).

CR 159A POTTER WOODBERY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27)**Project #:** 4424021**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 1.441**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(5.7)

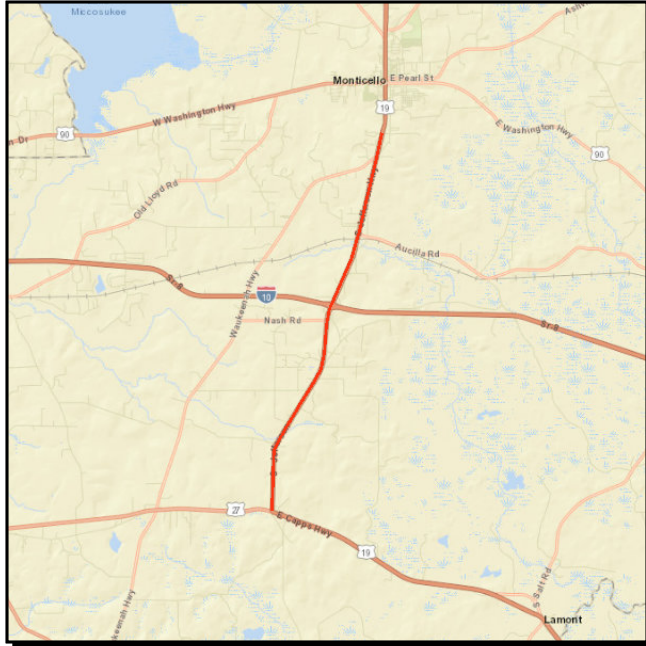
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	CIGP	0	0	814,695	0	0	814,695
Total		0	0	814,695	0	0	814,695

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 814,695**Project Description:** Provides funding for resurfacing Potter Woodberry Road (Salem Road to US 27).

CR 259 WAUKEENAH HWY FROM N OF SR 8 (I-10) OVERPASS TO SR 57 (US 319)**Project #:** 4368461**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY
JEFFERSON COUNTY**Length:** 4.364**County:** JEFFERSON**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCED	1,193,155	0	0	0	0	1,193,155
Total		1,193,155	0	0	0	0	1,193,155

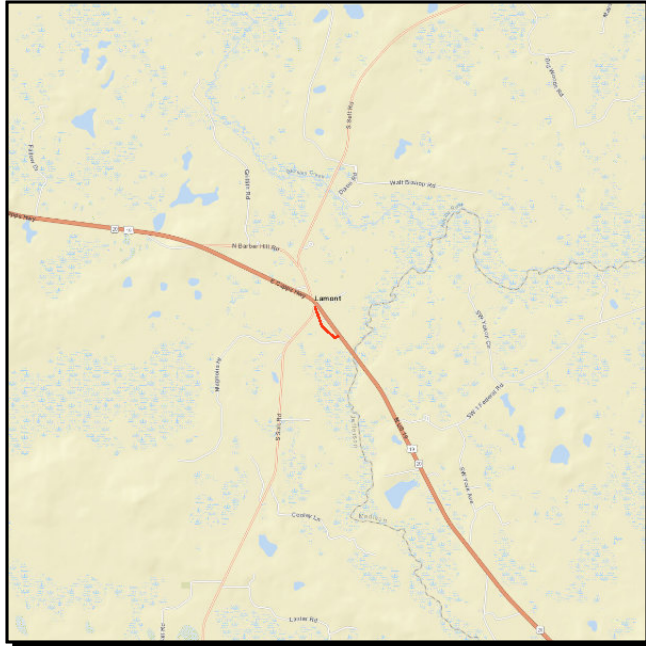
Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 1,193,155**Project Description:** Resurface Waukeenah Highway from US 19 to north of I-10 overpass.

SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS**Project #:** 4377441**Work Summary:** RESURFACING **SIS?:** Yes**Lead Agency:** Managed by FDOT **Length:** 8.811**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	78,390	0	0	0	0	78,390
CST	DDR	841,870	0	0	0	0	841,870
CST	NHRE	8,419,733	0	0	0	0	8,419,733
Total		9,339,993	0	0	0	0	9,339,993

Prior Cost < 2018/19: 1,308,965**Future Cost > 2022/23:** 0**Total Project Cost:** 10,648,958**Project Description:** Funds resurfacing of US 19 (SR 20 to north of Martin/Fairchild Roads).

RIVER RD FROM CR 257 S SALT RD TO SR 20 (US 19)/(US 27)



Project #: 4383021

Work Summary: RESURFACING **SIS?:** No

Lead Agency: MANAGED BY JEFFERSON COUNTY **Length:** .399

County: JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

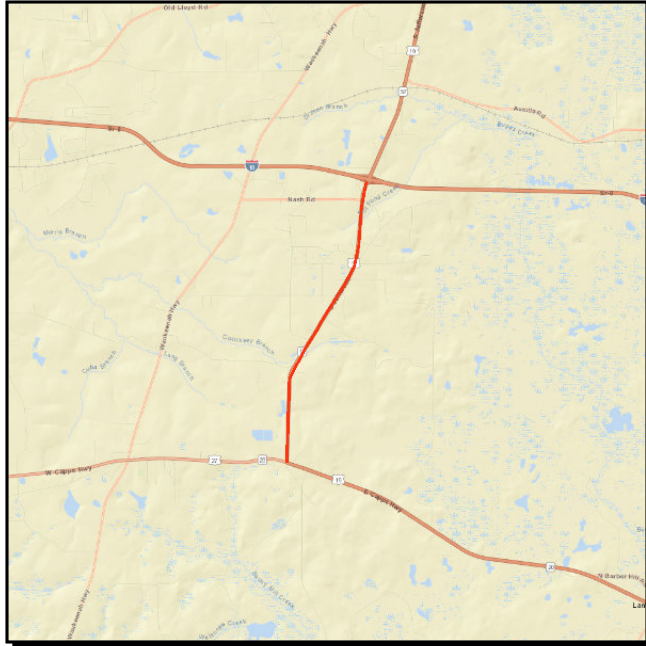
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCRA	99,942	0	0	0	0	99,942
Total		99,942	0	0	0	0	99,942

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

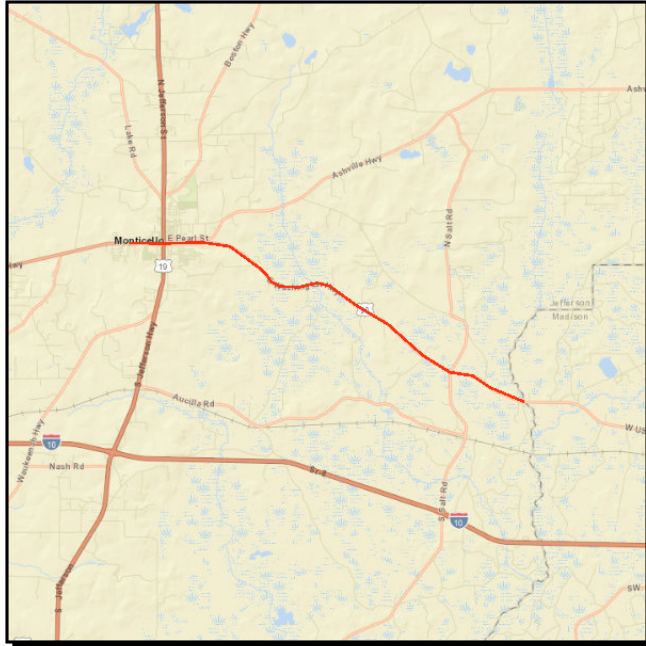
Total Project Cost: 99,942

Project Description: Projects involves the resurfacing of River Road (CR 257 to US 19/27).

CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 8 (I-10)**Project #:** 4383661**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** MANAGED BY
JEFFERSON COUNTY**Length:** 5.072**County:** JEFFERSON**LRTP #:** 2040 RMP Maintenance
(5.7)

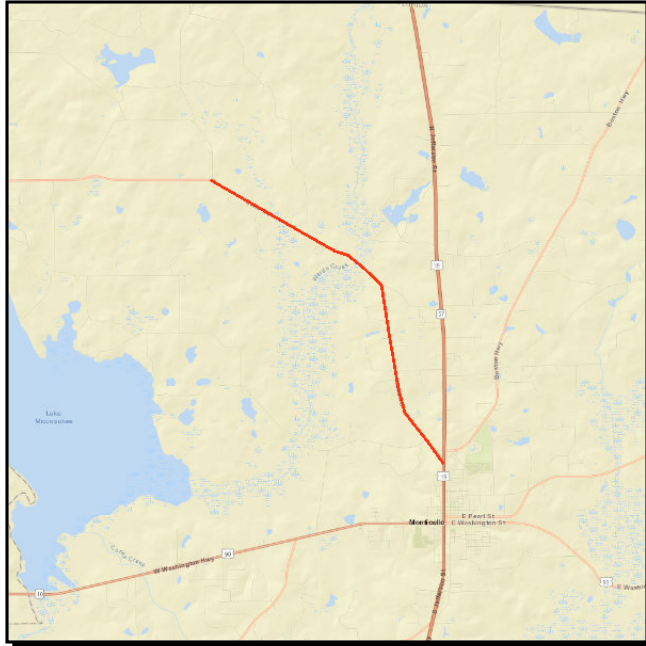
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCOP	1,875,310	0	0	0	0	1,875,310
Total		1,875,310	0	0	0	0	1,875,310

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 1,875,310**Project Description:** Funds resurfacing of Waukeena Highway (US 27 to I-10).

SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE**Project #:** 4397291**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 9.911**County:** JEFFERSON**LRTP #:** 2040 RMP Maintenance (5.7)

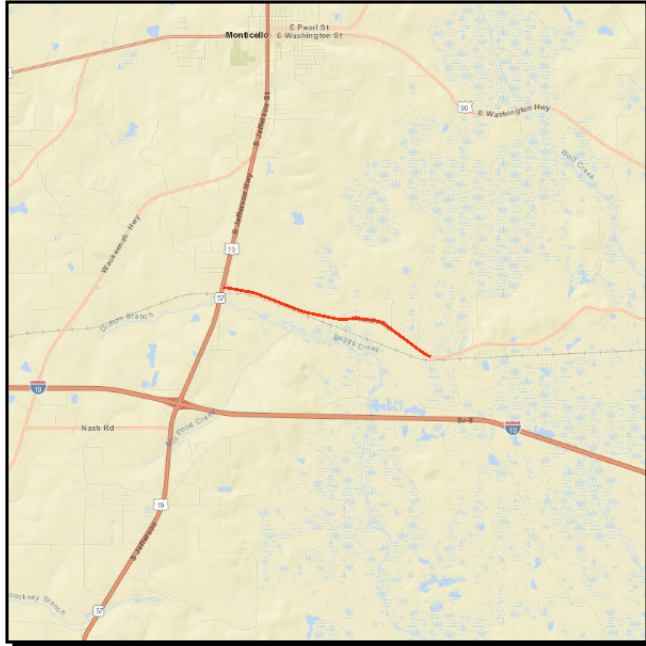
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	0	7,817,935	0	0	0	7,817,935
CST	DIH	0	70,361	0	0	0	70,361
CST	DDR	0	703,614	0	0	0	703,614
Total		0	8,591,910	0	0	0	8,591,910

Prior Cost < 2018/19: 1,617,822**Future Cost > 2022/23:** 0**Total Project Cost:** 10,209,732**Project Description:** Funding to resurface US 90 from Willow Street to Madison County Line.

CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD**Project #:** 4406201**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** 6.148**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

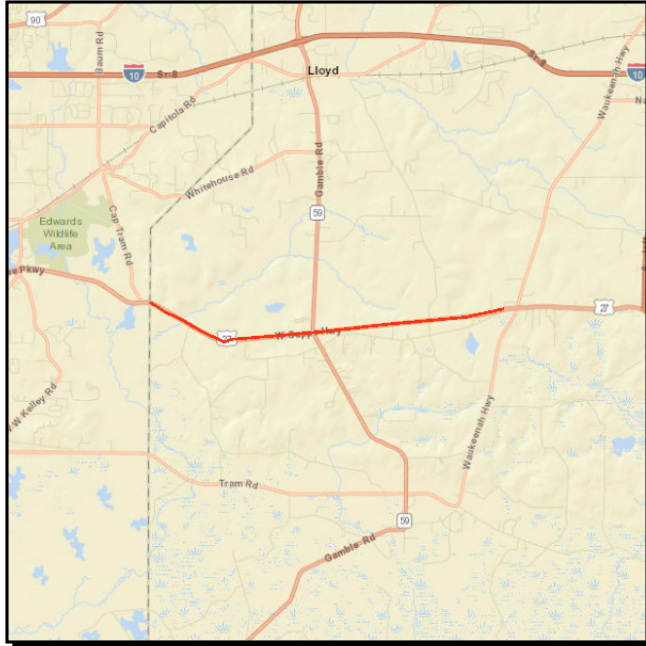
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SCED	0	219,972	0	0	0	219,972
CST	GRSC	0	0	0	1,974,758	0	1,974,758
Total		0	219,972	0	1,974,758	0	2,194,730

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 2,194,730**Project Description:** Funding to resurface CR 259 (US 19 to Cocroft Rd).

THOMPSON VALLEY ROAD FROM SR 57 (US 19) TO TURKEY SCRATCH ROAD**Project #:** 4408621**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** 2.946**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

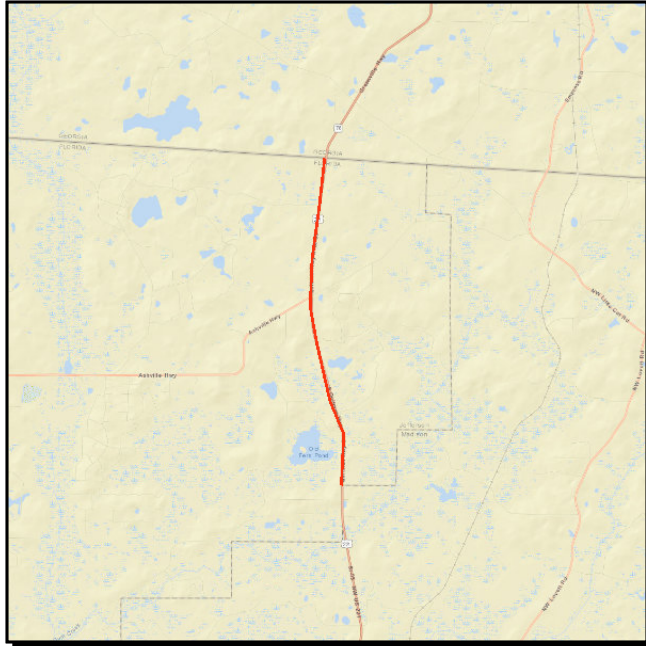
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCRA	1,124,316	0	0	0	0	1,124,316
Total		1,124,316	0	0	0	0	1,124,316

Prior Cost < 2018/19: 147,585**Future Cost > 2022/23:** 0**Total Project Cost:** 1,271,901**Project Description:** Provides funding to resurface Thompson Valley Road (US 19 to Turkey Scratch Rd).

SR 20 (US 27) FROM LEON CO LINE TO CHITTLING ST**Project #:** 4415431**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 7.120**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

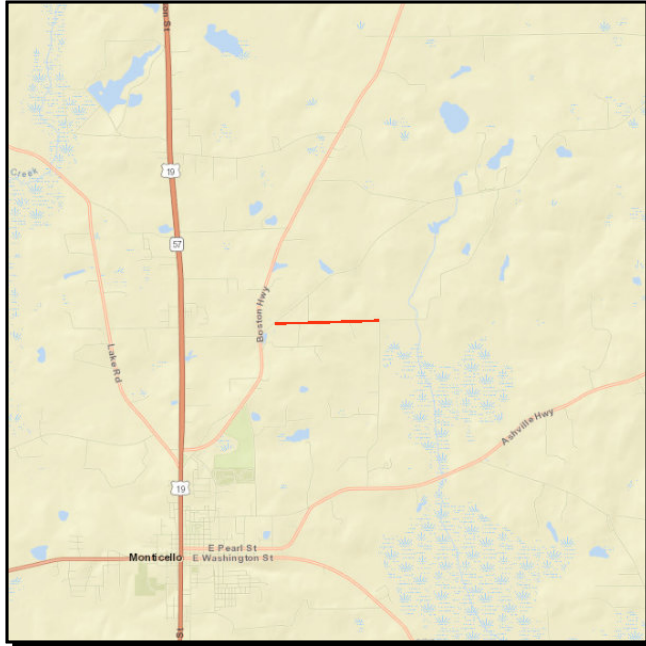
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	98,848	0	0	0	0	98,848
PE	DDR	988,480	0	0	0	0	988,480
CST	DIH	0	0	199,406	0	0	199,406
CST	SN	0	0	4,728,140	0	0	4,728,140
CST	SA	0	0	11,509,196	0	0	11,509,196
Total		1,087,328	0	16,436,742	0	0	17,524,070

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 17,524,070**Project Description:** Funds the resurfacing of US 27 (Leon County Line to Chittling St).

SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE**Project #:** 4415441**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 6.002**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

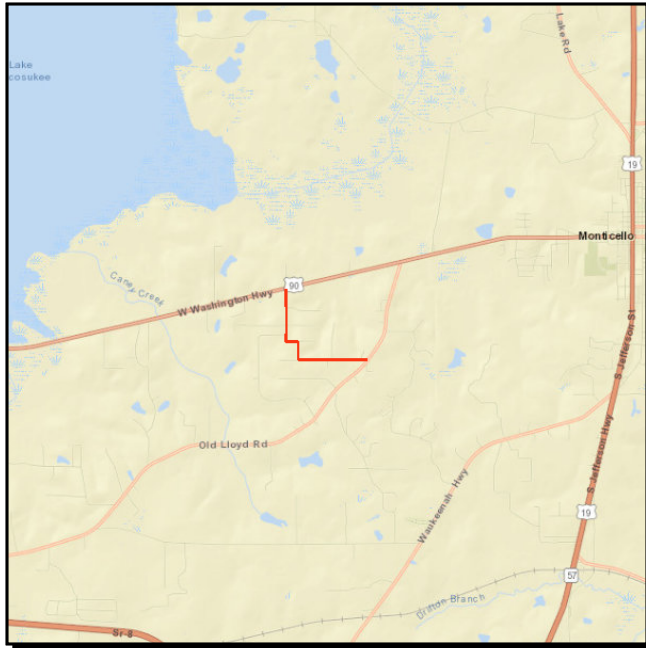
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	77,152	0	0	0	0	77,152
PE	DDR	771,520	0	0	0	0	771,520
CST	DS	0	0	4,709,923	0	0	4,709,923
CST	DIH	0	0	42,389	0	0	42,389
CST	DDR	0	0	423,894	0	0	423,894
Total		848,672	0	5,176,206	0	0	6,024,878

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 6,024,878**Project Description:** Funds the resurfacing of US 221 (Madison County Line to Georgia State Line).

TURNEY ANDERSON RD FROM CR 149A TO CLARK RD**Project #:** 4424301**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY
JEFFERSON COUNTY**Length:** 1.121**County:** JEFFERSON**LRTP #:** 2040 RMP Maintenance
(5.7)

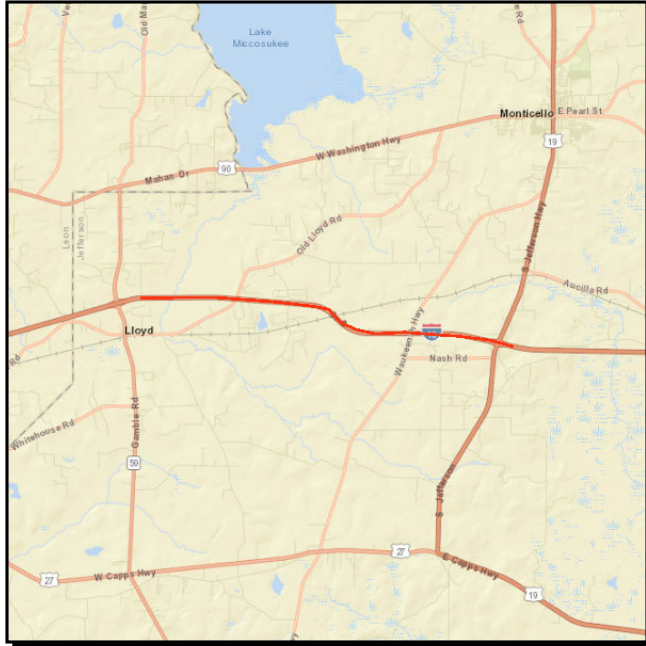
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCRA	0	461,819	0	0	0	461,819
Total		0	461,819	0	0	0	461,819

Prior Cost < 2018/19: 34,608**Future Cost > 2022/23:** 0**Total Project Cost:** 496,427**Project Description:** Funds resurfacing Turney Anderson Road.

SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD**Project #:** 4424361**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** 1.524**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

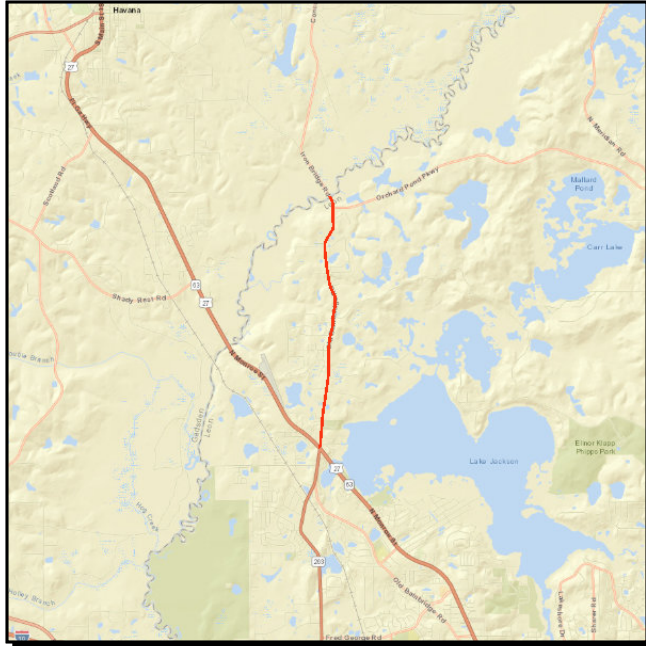
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SCRA	39,676	0	0	0	0	39,676
CST	SCRA	0	0	528,566	0	0	528,566
Total		39,676	0	528,566	0	0	568,242

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 568,242**Project Description:** Funds resurfacing South Main Avenue (US 90 to CR 158A).

SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD**Project #:** 4439731**Work Summary:** RESURFACING **SIS?:** Yes**Lead Agency:** Managed by FDOT **Length:** 5.992**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACNP	0	990,000	0	0	0	990,000
Total		0	990,000	0	0	0	990,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 990,000**Project Description:** Provides resurfacing funding for I-10. Project was administratively added to the TIP in July 2019.

CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27) TO GADSDEN COUNTY LINE**Project #:** 4366211**Work Summary:** PAVE SHOULDERS**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.737**County:** LEON**LRTP #:** 2040 RMP Maintenance (5.7)

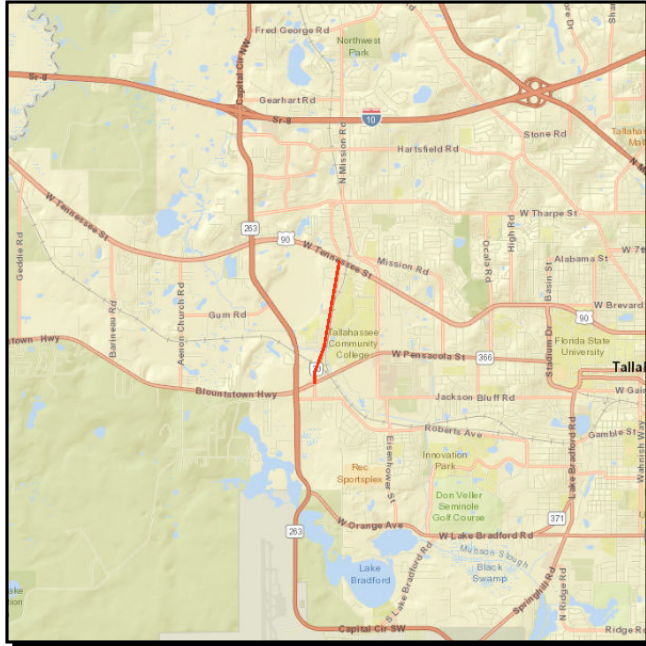
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	522,456	0	0	0	0	522,456
Total		522,456	0	0	0	0	522,456

Prior Cost < 2018/19: 49,750**Future Cost > 2022/23:** 0**Total Project Cost:** 572,206**Project Description:** Resurface Old Bainbridge Road from US 27 to Gadsden County line.

County: LEON **LRTP #:** 2040 RMP Maintenance Discussion (page 5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	2,531,821	0	0	0	0	2,531,821
CST	DIH	18,125	0	0	0	0	18,125
CST	BRRP	86,559	0	0	0	0	86,559
CST	DDR	329,003	0	0	0	0	329,003
Total		2,965,508	0	0	0	0	2,965,508

Project Description: Provides funding for the resurfacing of Magnolia Drive from Apalachee Parkway to Seventh Avenue.

SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST TO SR 10 (US90) TENNESSEE ST**Project #:** 4397261**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.339**County:** LEON**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	0	1,829,115	0	0	0	1,829,115
CST	DIH	0	16,462	0	0	0	16,462
CST	DDR	0	164,620	0	0	0	164,620
Total		0	2,010,197	0	0	0	2,010,197

Prior Cost < 2018/19: 564,033**Future Cost > 2022/23:** 0**Total Project Cost:** 2,574,230**Project Description:** Funds the resurfacing of Blountstown Highway (Pensacola Street to Tennessee Street).

SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL



Project #: 4397271

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 9.252

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	0	1,570,818	0	0	0	1,570,818
CST	DIH	0	108,376	0	0	0	108,376
CST	SA	0	8,857,964	0	0	0	8,857,964
CST	DDR	0	2,696,796	0	0	0	2,696,796
Total		0	13,233,954	0	0	0	13,233,954

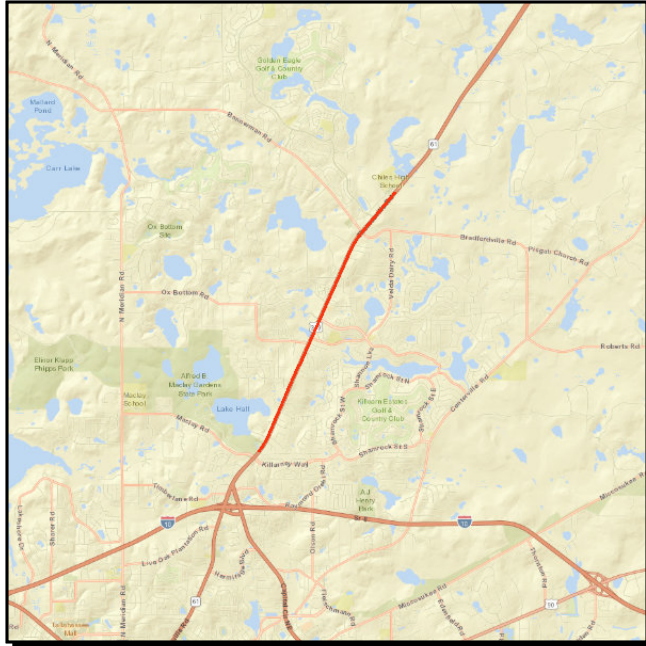
Prior Cost < 2018/19: 1,353,677

Future Cost > 2022/23: 0

Total Project Cost: 14,587,631

Project Description: Resurface Apalachee Parkway from Capital Circle to Jefferson County Line.

SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING



Project #: 4397281

Work Summary: RESURFACING **SIS?:** Yes

Lead Agency: Managed by FDOT **Length:** 4.386

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	92,505	0	0	0	0	92,505
PE	DDR	925,045	0	0	0	0	925,045
CST	DS	0	0	9,031,660	0	0	9,031,660
CST	DIH	0	0	81,285	0	0	81,285
CST	DDR	0	0	812,849	0	0	812,849
Total		1,017,550	0	9,925,794	0	0	10,943,344

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 10,943,344

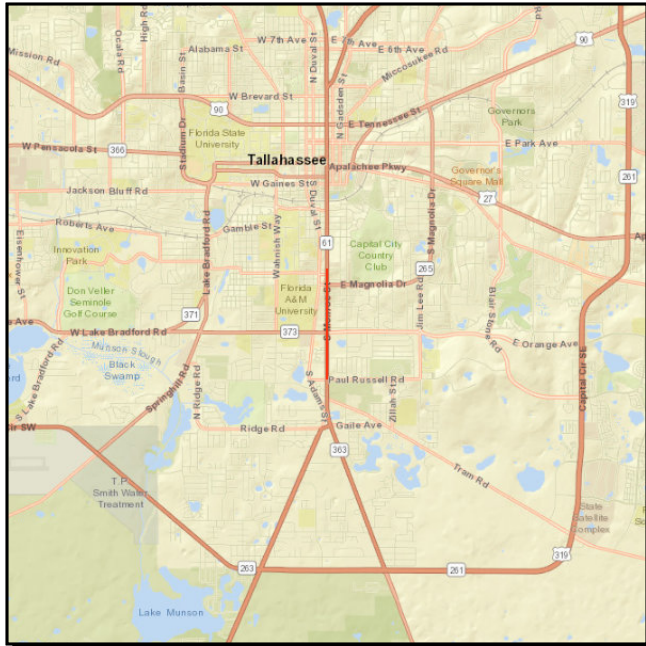
Project Description: Resurfacing Thomasville Road (Tallahassee Drive to Timberwolf Crossing).

SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE**Project #:** 4397391**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 2.118**County:** LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	49,648	0	0	0	0	49,648
PE	DDR	496,480	0	0	0	0	496,480
CST	DS	0	0	4,733,990	0	0	4,733,990
CST	DIH	0	0	42,605	0	0	42,605
CST	DDR	0	0	426,059	0	0	426,059
Total		546,128	0	5,202,654	0	0	5,748,782

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 5,748,782**Project Description:** Funds the resurfacing of US 27 (Gadsden County Line to Capital Circle).

SR 363 S MONROE ST FROM PAUL RUSSELL RD TO PERKINS ST



Project #: 4415471

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 1.186

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

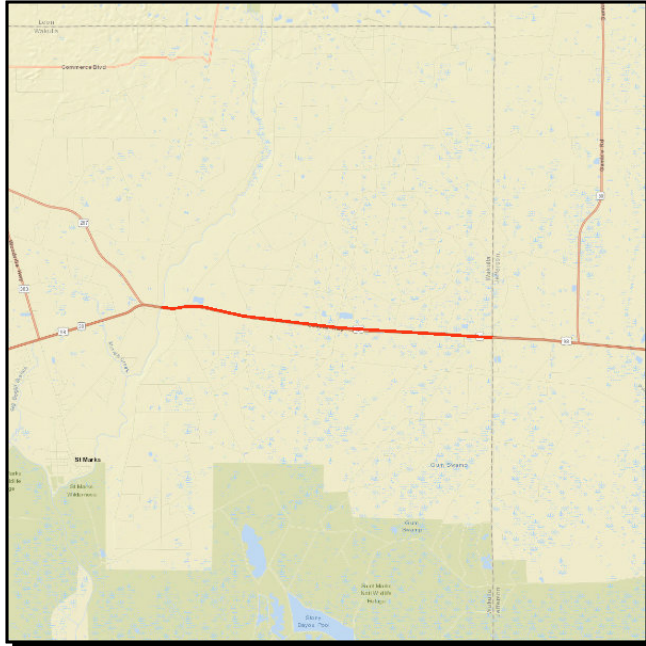
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	52,484	0	0	0	0	52,484
PE	DDR	524,835	0	0	0	0	524,835
CST	DS	0	0	3,131,335	0	0	3,131,335
CST	DIH	0	0	24,939	0	0	24,939
CST	DDR	0	0	281,820	0	0	281,820
Total		577,319	0	3,438,094	0	0	4,015,413

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 4,015,413

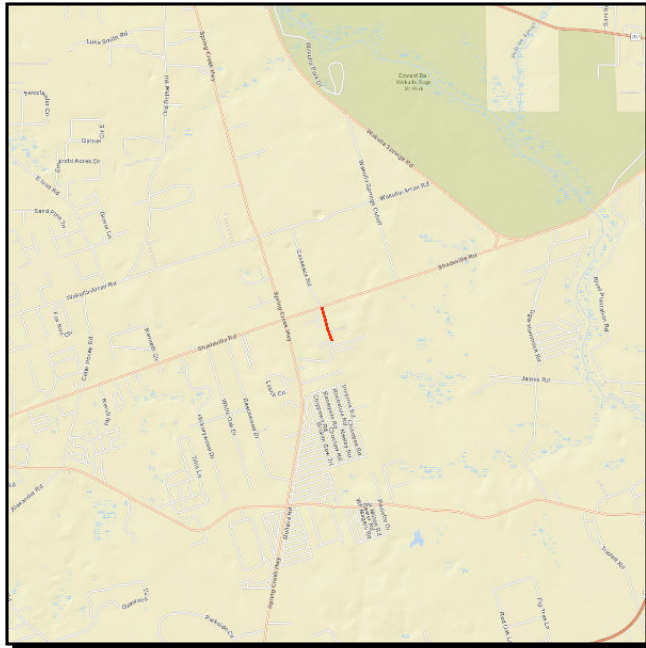
Project Description: Funds resurfacing S. Monroe Street (Paul Russell Rd to Perkins St).

SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE**Project #:** 4377481**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 6.125**County:** WAKULLA**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	187,116	0	0	0	0	187,116
CST	DIH	61,814	0	0	0	0	61,814
CST	DDR	1,018,627	0	0	0	0	1,018,627
CST	NHRE	5,803,826	0	0	0	0	5,803,826
Total		7,071,383	0	0	0	0	7,071,383

Prior Cost < 2018/19: 822,543**Future Cost > 2022/23:** 0**Total Project Cost:** 7,893,926**Project Description:** Provides funding for the resurfacing of US 98 (St Marks River to Jefferson Count Line).

ANDREW J HARGRETT RD FROM SR 365 S'VILLE RD TO MYERS WOOD/DOSH LEVY



Project #: 4383011

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by WAKULLA COUNTY BOARD OF **Length:** .320

County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCRA	99,689	0	0	0	0	99,689
Total		99,689	0	0	0	0	99,689

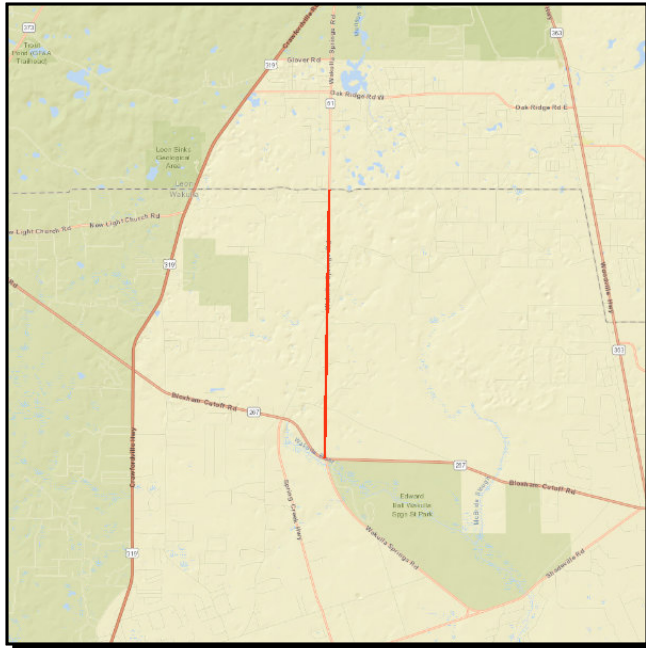
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 99,689

Project Description: Provides funding for the resurfacing of Andrew J Hargrett Road.

CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE



Project #: 4383581

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by WAKULLA COUNTY BOARD OF **Length:** 4.107

County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

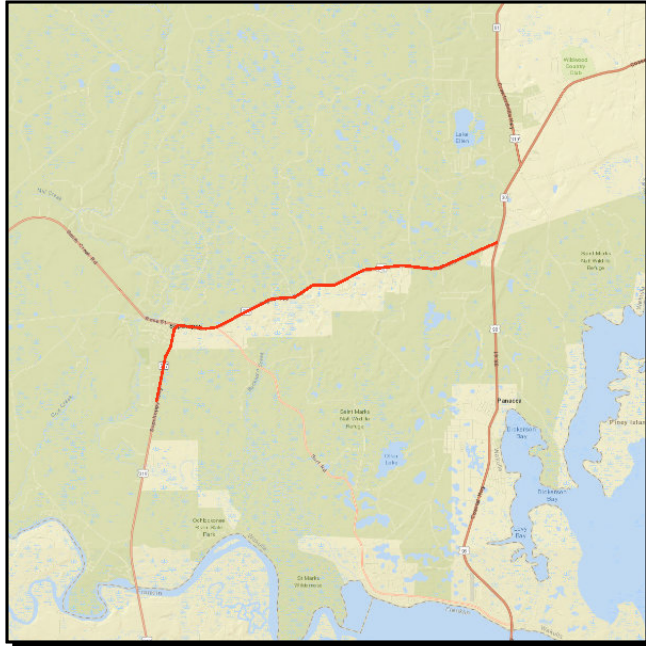
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCWR	1,642,919	0	0	0	0	1,642,919
Total		1,642,919	0	0	0	0	1,642,919

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,642,919

Project Description: Provides funding for the resurfacing of CR 61 (SR 267 to Leon County Line).

SR 375 SOPCHOPPY HWY FROM N OF BEASLEY RD TO SR 30 (US 98)**Project #:** 4397301**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 7.762**County:** WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

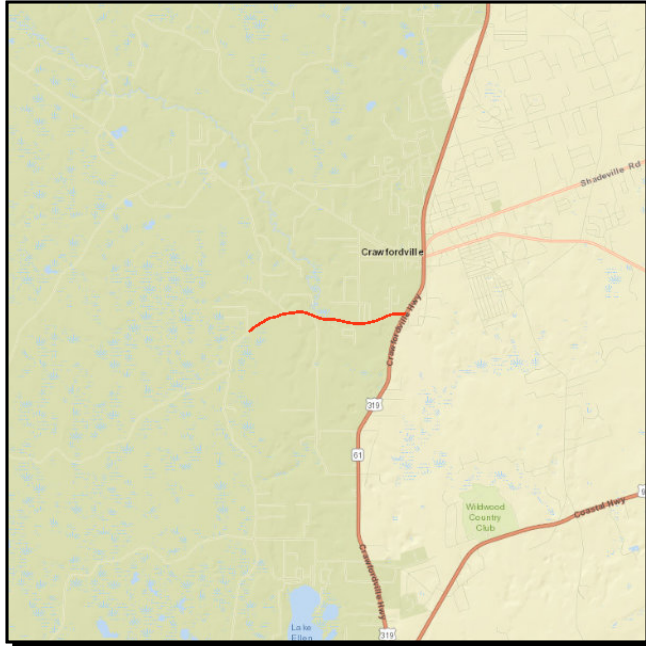
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	0	4,040,549	0	0	0	4,040,549
CST	DIH	0	36,365	0	0	0	36,365
CST	DDR	0	363,649	0	0	0	363,649
Total		0	4,440,563	0	0	0	4,440,563

Prior Cost < 2018/19: 774,343**Future Cost > 2022/23:** 0**Total Project Cost:** 5,214,906**Project Description:** Provides funding for resurfacing SR 375 (n of Beasley Road to US 98)

CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD**Project #:** 4406241**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF**County:** WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

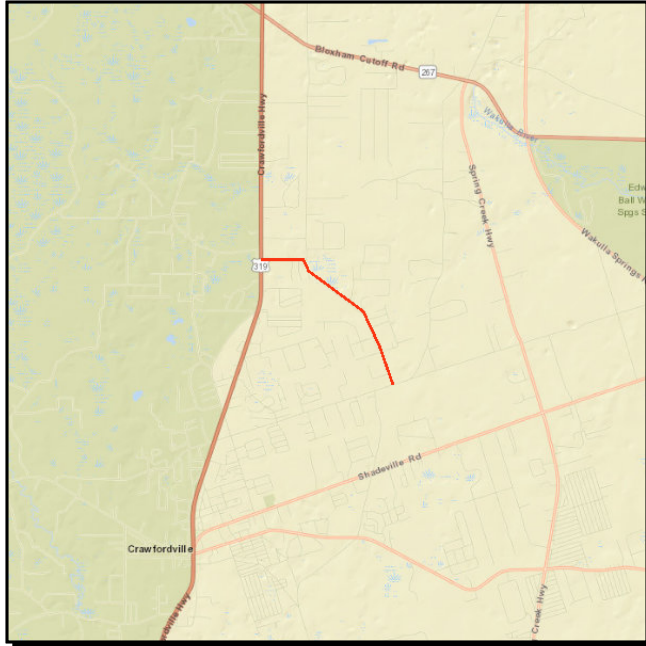
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SCOP	0	122,788	0	0	0	122,788
CST	GRSC	0	0	1,412,067	0	0	1,412,067
Total		0	122,788	1,412,067	0	0	1,534,855

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 1,534,855**Project Description:** Funding to resurface Smith Creek Road (Mill Creek Rd to US 319).

CR 374 HARVEY MILL ROAD FROM MILL CREEK ROAD TO SR 369 (US 319)**Project #:** 4406391**Work Summary:** FLEXIBLE PAVEMENT
RECONSTRUCT.**SIS?:** No**Lead Agency:** Managed by WAKULLA
COUNTY BOARD OF**Length:** 1.966**County:** WAKULLA**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCOP	0	0	822,968	0	0	822,968
Total		0	0	822,968	0	0	822,968

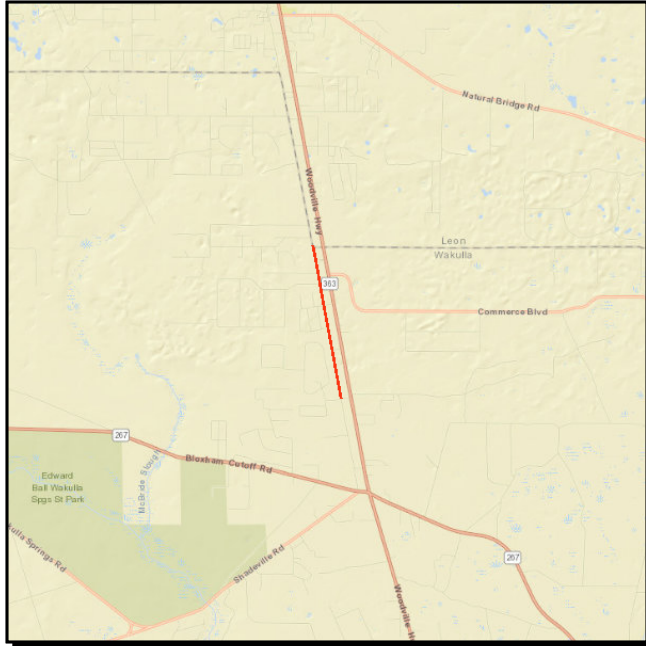
Prior Cost < 2018/19: 71,563**Future Cost > 2022/23:** 0**Total Project Cost:** 894,531**Project Description:** Provides for the resurfacing of Harvey Mill Road.

EAST IVAN ROAD FROM WAKULLA ARRAN ROAD TO SR 369 (US 319)**Project #:** 4406591**Work Summary:** WIDEN/ RESURFACE
EXIST LANES**SIS?:** No**Lead Agency:** Managed by WAKULLA
COUNTY BOARD OF**Length:** 2.241**County:** WAKULLA**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	CIGP	0	967,000	0	0	0	967,000
Total		0	967,000	0	0	0	967,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 967,000**Project Description:** Provides for the resurfacing of E Ivan Road (Wakulla Arran Rd to US 319).

OLD WOODVILLE RD FROM LEON COUNTY LINE TO SOUTH SPRINGWOOD BLVD



Project #: 4424061
Work Summary: FLEXIBLE PAVEMENT RECONSTRUCT. **SIS?:** No
Lead Agency: Managed by WAKULLA COUNTY BOARD OF **Length:** 1.819
County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

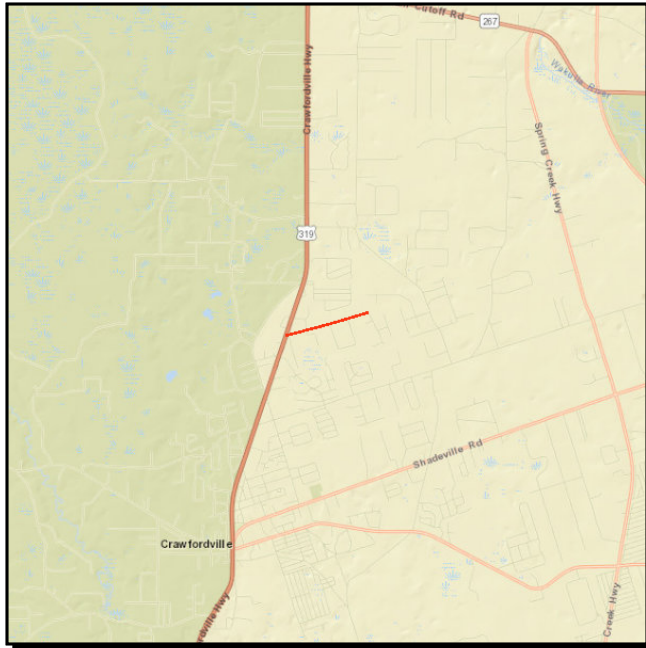
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	CIGP	0	0	999,165	0	0	999,165
Total		0	0	999,165	0	0	999,165

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 999,165

Project Description: Funds resurfacing Old Woodville Highway (Leon County Line to S. Springwood Blvd).

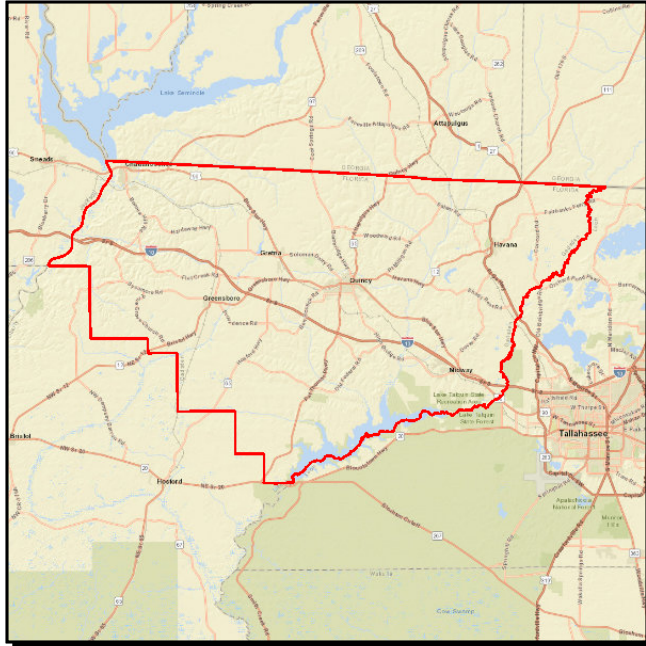
AARON STRICKLAND RD FROM US 319 CRAWFORDVILLE HWY TO LAUDERDALE LN**Project #:** 4424371**Work Summary:** WIDEN/ RESURFACE EXIST LANES **SIS?:** No**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF **Length:** .869**County:** WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SCRA	42,976	0	0	0	0	42,976
CST	SCRA	0	0	472,740	0	0	472,740
Total		42,976	0	472,740	0	0	515,716

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 515,716**Project Description:** Provides funding for resurfacing Aaron Strickland Road (US 319 to Lauderdale Lane).

Section G - Transportation Systems Management (State/Federally Funded)

MIDWAY OPERATIONS CENTER



Project #: 4254927

Work Summary: FIXED CAPITAL OUTLAY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: GADSDEN

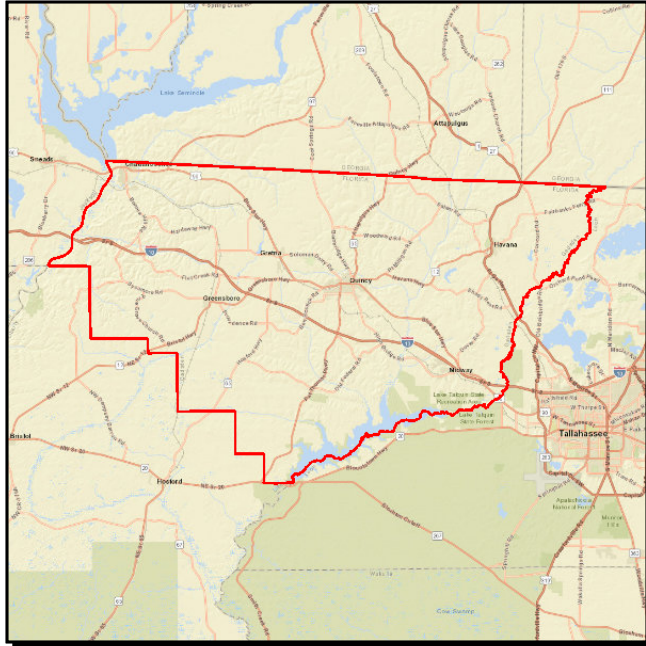
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	FCO	108,400	0	0	0	0	108,400
Total		108,400	0	0	0	0	108,400

Prior Cost < 2018/19: 29,000

Future Cost > 2022/23: 0

Total Project Cost: 137,400

Project Description:

MIDWAY OPERATIONS CENTER

Project #: 4254928

Work Summary: FIXED CAPITAL OUTLAY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: GADSDEN

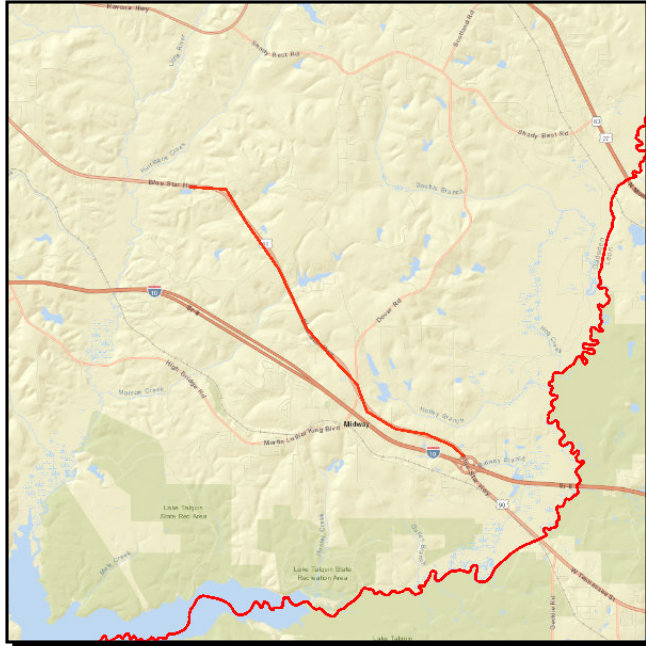
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	13,500	0	0	0	0	13,500
Total		13,500	0	0	0	0	13,500

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 13,500

Project Description: Capital funding for the FDOT District 3 Midway Office.

GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

Project #: 4367411

Work Summary: TRAFFIC SIGNALS **SIS?:** No

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

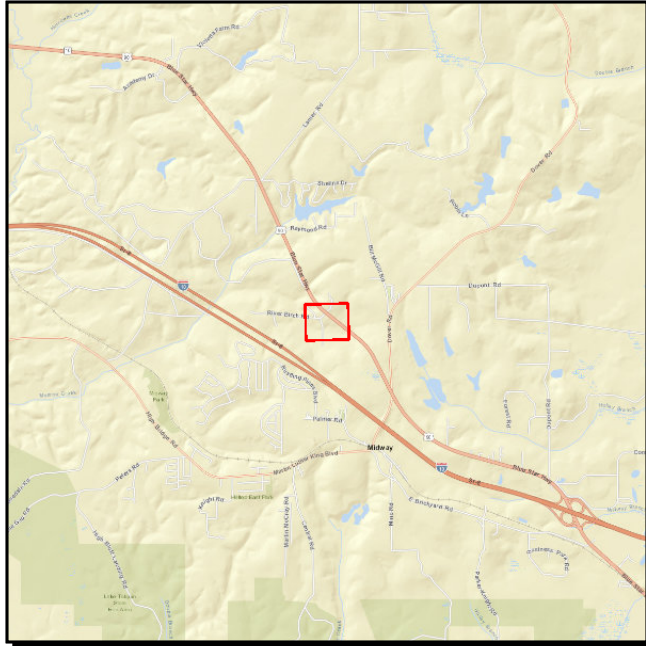
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DITS	80,040	75,629	77,897	87,461	90,086	411,113
OPS	DDR	0	6,812	7,017	0	0	13,829
Total		80,040	82,441	84,914	87,461	90,086	424,942

Prior Cost < 2018/19: 214,619

Future Cost > 2022/23: 0

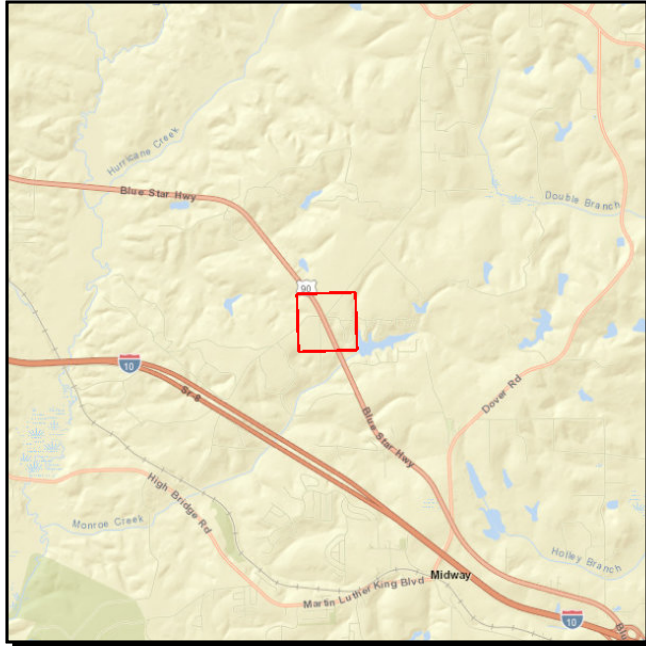
Total Project Cost: 639,561

Project Description: City of Tallahassee maintenance and compensation of traffic signals on state roads in Gadsden County.

SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR**Project #:** 4382721**Work Summary:** INTERSECTION
(MODIFY)**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .001**County:** GADSDEN**LRTP #:** 2040 RMP Capita
Roadway CFP (5.5)

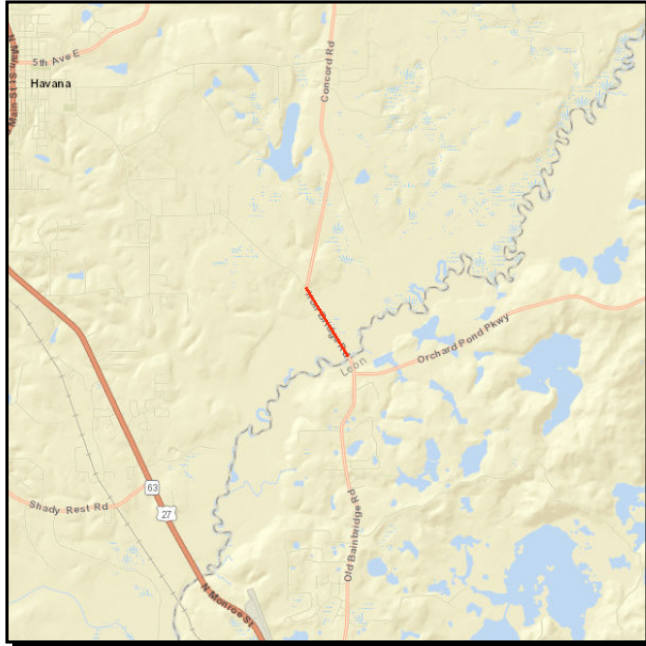
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	159,817	0	0	0	0	159,817
Total		159,817	0	0	0	0	159,817

Prior Cost < 2018/19: 95,828**Future Cost > 2022/23:** 0**Total Project Cost:** 255,645**Project Description:** Intersection improvement on US 90 @ River Birch Road/Water Management Drive.

SR 10 (US 90) @ LANIER RD**Project #:** 4382722**Work Summary:** INTERSECTION (MODIFY)**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .001**County:** GADSDEN**LRTP #:** 2040 RMP Capital Roadways CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	210,164	0	0	0	0	210,164
Total		210,164	0	0	0	0	210,164

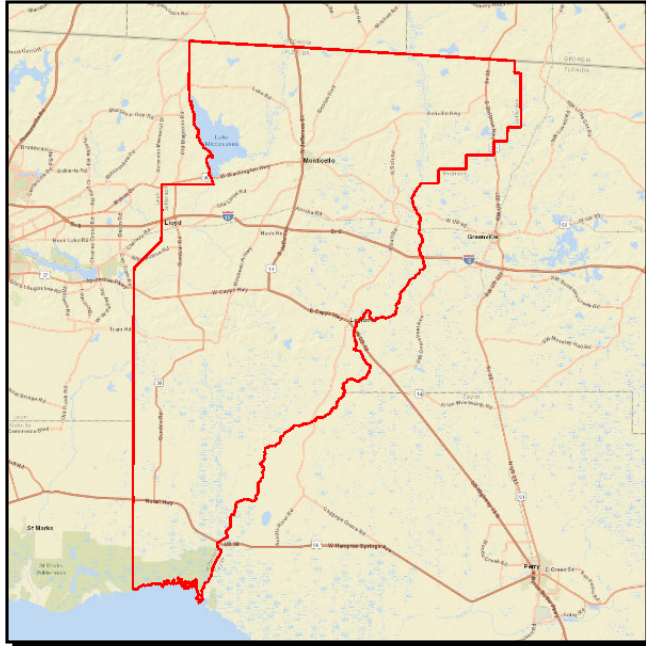
Prior Cost < 2018/19: 96,627**Future Cost > 2022/23:** 0**Total Project Cost:** 306,791**Project Description:** Intersection improvement on US 90 @ Lanier Road.

CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157**Project #:** 4406491**Work Summary:** GUARDRAIL**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** .767**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSP	183,939	0	0	0	0	183,939
CST	HSP	0	807,632	0	0	0	807,632
Total		183,939	807,632	0	0	0	991,571

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 991,571**Project Description:** Funding to improve safety on Iron Bridge Rd through the addition of a guardrail.

JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS



Project #: 4367451

Work Summary: TRAFFIC SIGNALS **SIS?:** No

Lead Agency: MANAGED BY JEFFERSON COUNTY **Length:** .000

County: JEFFERSON **L RTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DITS	6,294	6,483	0	0	7,084	19,861
OPS	DDR	0	0	6,677	6,878	0	13,555
Total		6,294	6,483	6,677	6,878	7,084	33,416

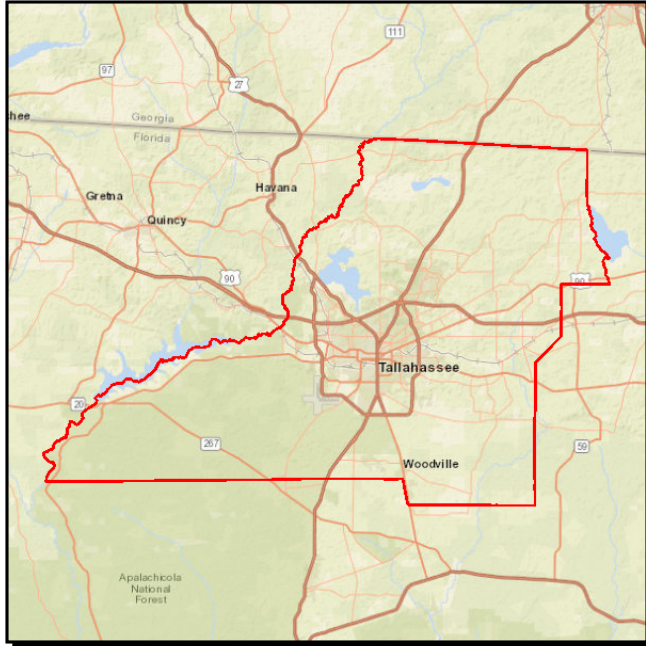
Prior Cost < 2018/19: 19,365

Future Cost > 2022/23: 0

Total Project Cost: 52,781

Project Description: Funds Jefferson County compensation and maintenance of traffic signals on state roads.

TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM



Project #: 4147161

Work Summary: TRAFFIC MANAGEMENT **SIS?:** Yes
CENTERS

Lead Agency: Managed by FDOT **Length:** .001

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

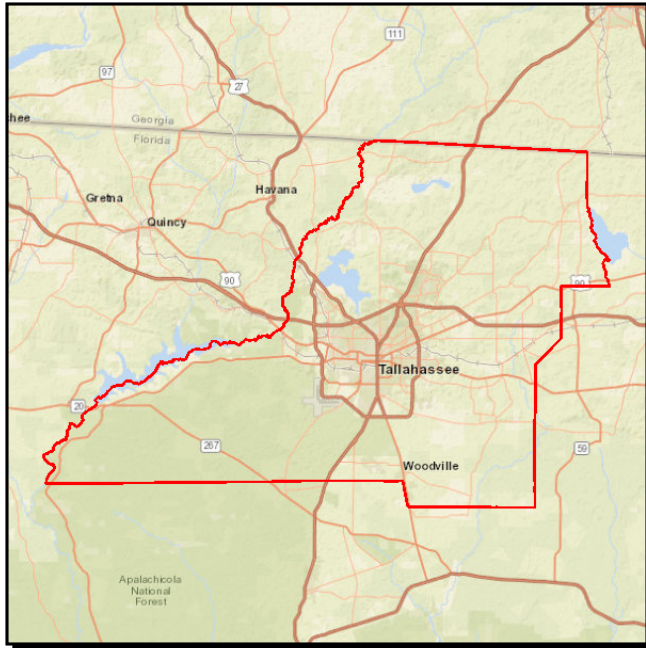
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	370,000	370,000	400,000	400,000	400,000	1,940,000
Total		370,000	370,000	400,000	400,000	400,000	1,940,000

Prior Cost < 2018/19: 9,288,132

Future Cost > 2022/23: 0

Total Project Cost: 11,228,132

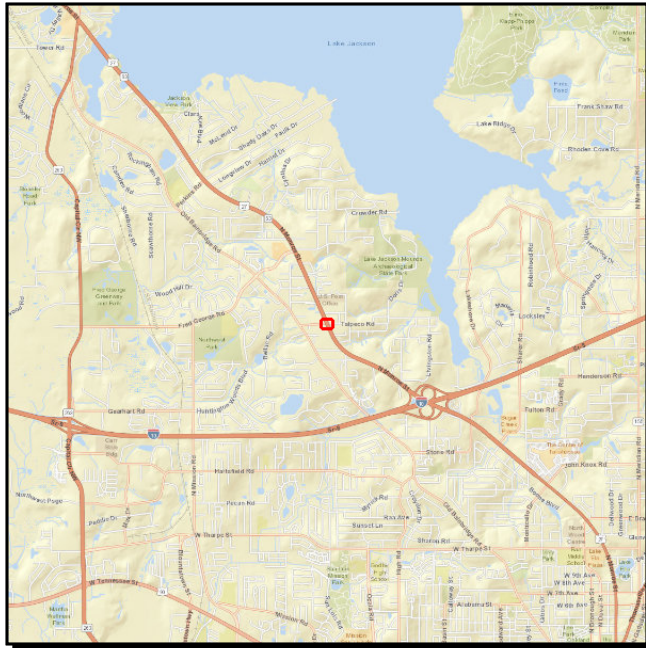
Project Description: Provides maintenance funding to the Tallahassee Advanced Transportation Management System (TATMS), the region's traffic management center.

LEON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS**Project #:** 4367461**Work Summary:** TRAFFIC SIGNALS **SIS?:** No**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000**County:** LEON **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DITS	377,567	818,176	435,566	382,275	216,442	2,230,026
OPS	DDR	609,085	198,075	611,173	695,866	904,307	3,018,506
Total		986,652	1,016,251	1,046,739	1,078,141	1,120,749	5,248,532

Prior Cost < 2018/19: 2,393,229**Future Cost > 2022/23:** 0**Total Project Cost:** 7,641,761**Project Description:** Provides funding for maintenance of traffic signals on on-system roadways.

SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION



Project #: 4381401

Work Summary: TRAFFIC SIGNALS **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .209

County: LEON **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	5,000	0	0	0	0	5,000
ROW	DDR	53,000	0	0	0	0	53,000
CST	SU	0	1,033,852	0	0	0	1,033,852
Total		58,000	1,033,852	0	0	0	1,091,852

Prior Cost < 2018/19: 158,441

Future Cost > 2022/23: 0

Total Project Cost: 1,250,293

Project Description: Provides funding for the installation of a traffic signal at US 27 and Talpeco Road.

SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION**Project #:** 4381411**Work Summary:** ADD LEFT TURN LANE(S)**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .166**County:** LEON**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	5,191	0	0	0	5,191
CST	DDR	0	484,420	0	0	0	484,420
Total		0	489,611	0	0	0	489,611

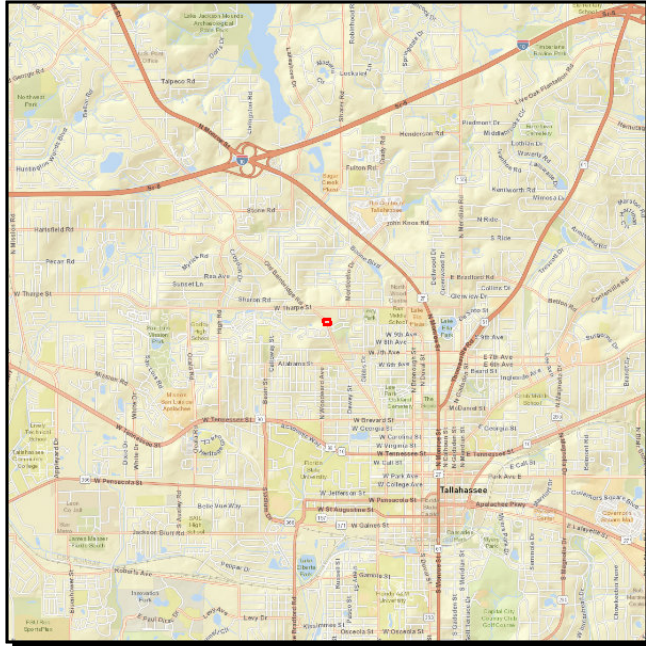
Prior Cost < 2018/19: 355,363**Future Cost > 2022/23:** 0**Total Project Cost:** 844,974**Project Description:** This project involves the construction of a northbound left turn lane on Capital Circle, NW.

A detailed street map of Tallahassee, Florida. The map shows a grid of streets with major thoroughfares highlighted in red. A red square is placed on the intersection of Washington Avenue and the Florida State Capitol grounds, indicating the location of the Florida State Capitol building. Other labeled landmarks include the Florida State Museum, the Florida State Archives, and the Florida State Library. The map also shows various parks, schools, and government buildings. The city's name, Tallahassee, is prominently displayed in the center. The map includes a scale bar and a north arrow.

County: LEON **L RTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	5,365	0	0	0	0	5,365
CST	DDR	1,131,040	0	0	0	0	1,131,040
Total		1,136,405	0	0	0	0	1,136,405

Project Description: Provides funding for intersection safety improvements including facilitating safer pedestrian crossings.

CR 361 OLD BAINBRIDGE RD @ KNOTS LANE**Project #:** 4382701**Work Summary:** SIGNING/ PAVEMENT MARKINGS**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .119**County:** LEON**LRTP #:** 2040 RMP Maintenance (page 5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	131,703	0	0	0	0	131,703
Total		131,703	0	0	0	0	131,703

Prior Cost < 2018/19: 55,231**Future Cost > 2022/23:** 0**Total Project Cost:** 186,934**Project Description:** Funds the design and installation of pavement markings on Old Bainbridge at Knots Lane.

SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 (BUCK LAKE ROAD)



Project #: 4395712

Work Summary: LIGHTING **SIS?:** Yes

Lead Agency: Managed by FDOT **Length:** 4.206

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	RED	673,335	0	0	0	0	673,335
Total		673,335	0	0	0	0	673,335

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 673,335

Project Description: This project upgrades existing lighting at all existing signalized intersections. This project was amended at the September 18, 2018 CRTPA meeting to add construction funding as well as revise the project number.

SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY TO N DUVAL ST



Project #: 4395742

Work Summary: LIGHTING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 4.004

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

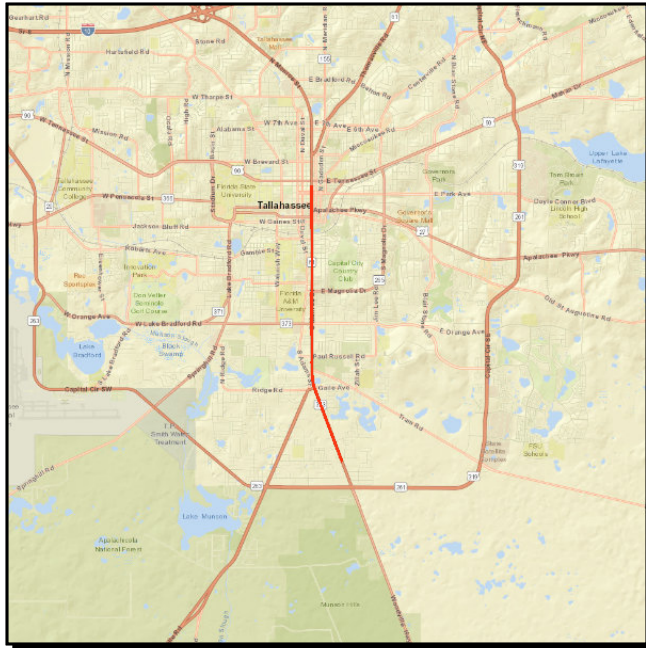
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	1,089,293	0	0	0	0	1,089,293
Total		1,089,293	0	0	0	0	1,089,293

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,089,293

Project Description: Funds the installation of enhanced pedestrian lighting at signalized intersections.

SR 363/SR 61 (US 27) WOODVILLE HWY/MONROE ST FROM ROSS RD TO CALL STREET

Project #: 4395752

Work Summary: LIGHTING

SIS?: No

Lead Agency: Managed by FDOT

Length: 4.370

County: LEON

LRTP #: 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	598,614	0	0	0	0	598,614
Total		598,614	0	0	0	0	598,614

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 598,614

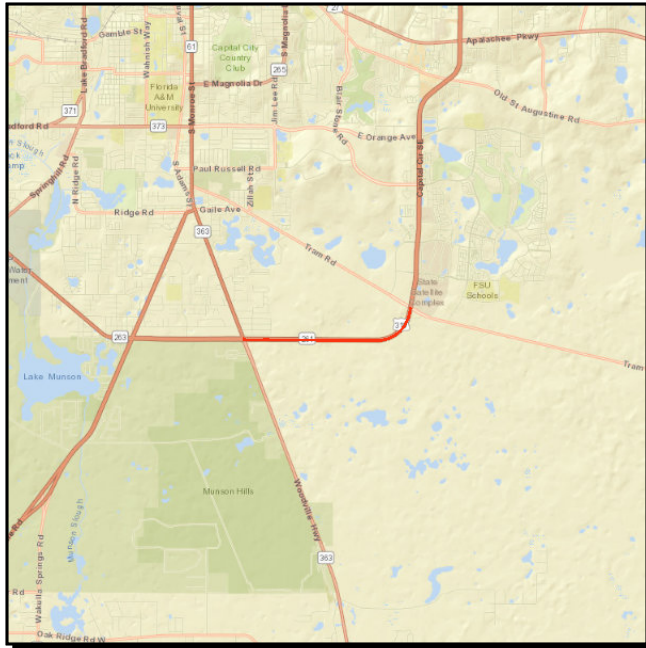
Project Description: This project upgrades existing lighting at all existing signalized intersections. This project was amended at the September 18, 2018 CRTPA meeting to add construction funding as well as revise the project number.

SR 366 W PENSACOLA S FROM APPELYARD DR TO CHAPEL DR**Project #:** 4395792**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.622**County:** LEON**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	479,355	0	0	0	0	479,355
Total		479,355	0	0	0	0	479,355

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 479,355**Project Description:** Funds the installation of enhanced pedestrian lighting at signalized intersections.

SR 261 (US 319) C.C. SE FROM CR 259 TRAM RD TO SR 363 WOODVILLE HWY



Project #: 4399631

Work Summary: ITS COMMUNICATION SYSTEM **SIS?:** No

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** 2.192

County: LEON **LRTP #:** 2040 RMP Maintenance

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	250,787	0	0	0	0	250,787
Total		250,787	0	0	0	0	250,787

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 250,787

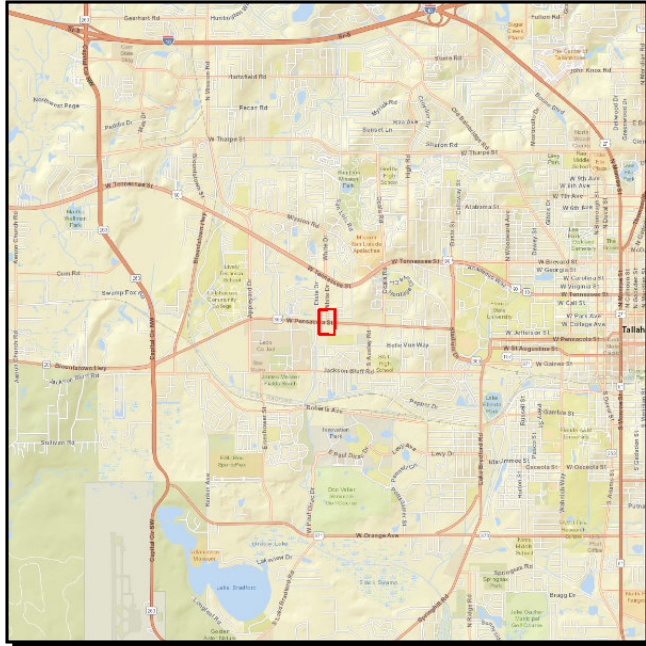
Project Description: Provides funding to bury ITS fiber.

CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)**Project #:** 4406551**Work Summary:** SIGNING/ PAVEMENT MARKINGS **SIS?:** No**Lead Agency:** MANAGED BY BOARD OF COUNTY **Length:** 4.279**County:** LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSP	75,174	0	0	0	0	75,174
CST	HSP	0	330,084	0	0	0	330,084
Total		75,174	330,084	0	0	0	405,258

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 405,258**Project Description:** Funding to improve safety on Old Bainbridge Rd through pavement/signing marking.

SR 366 PENSACOLA STREET @ WHITE DRIVE SIGNAL CONTROL UPDATE



Project #: 4417311

Work Summary: TRAFFIC SIGNAL UPDATE **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .001

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

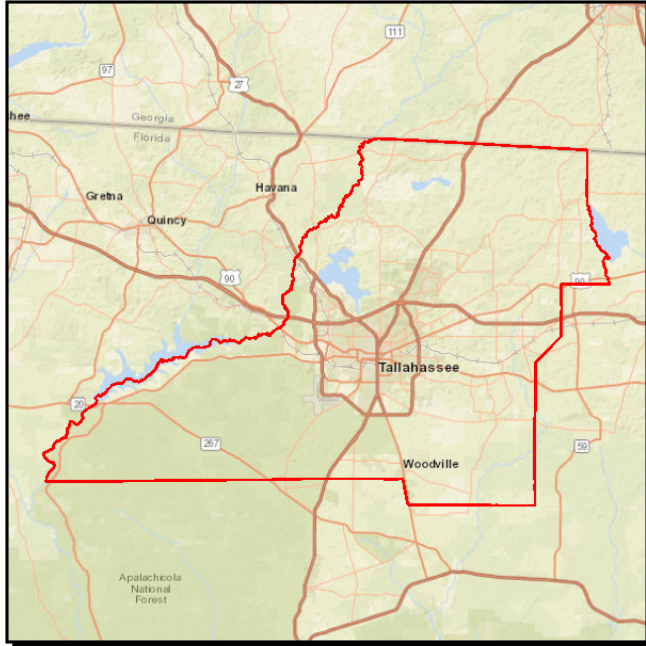
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSID	0	11,246	0	0	0	11,246
Total		0	11,246	0	0	0	11,246

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 11,246

Project Description: Funds an update to the signal control on Pensacola Street at White Drive.

TALLAHASSEE CREDIT UNION - WINDOW REPLACEMENT

Project #: 4426991

Work Summary: FIXED CAPITAL OUTLAY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON

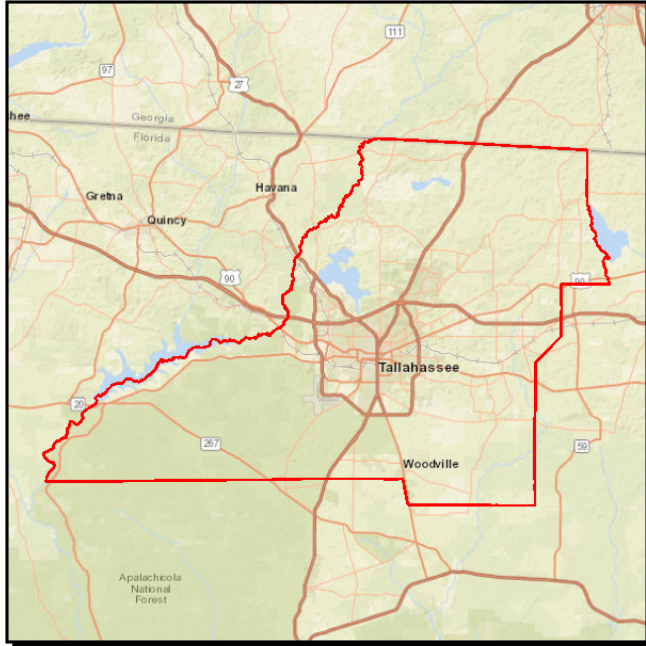
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	45,000	0	0	0	0	45,000
Total		45,000	0	0	0	0	45,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 45,000

Project Description: State funding for maintenance on Tallahassee Credit Union.

BURNS BUILDING HEADQUARTERS - WINDOW SEALING

Project #: 4427001

Work Summary: FIXED CAPITAL OUTLAY SIS?: No

Lead Agency: Managed by FDOT Length: .000

County: LEON

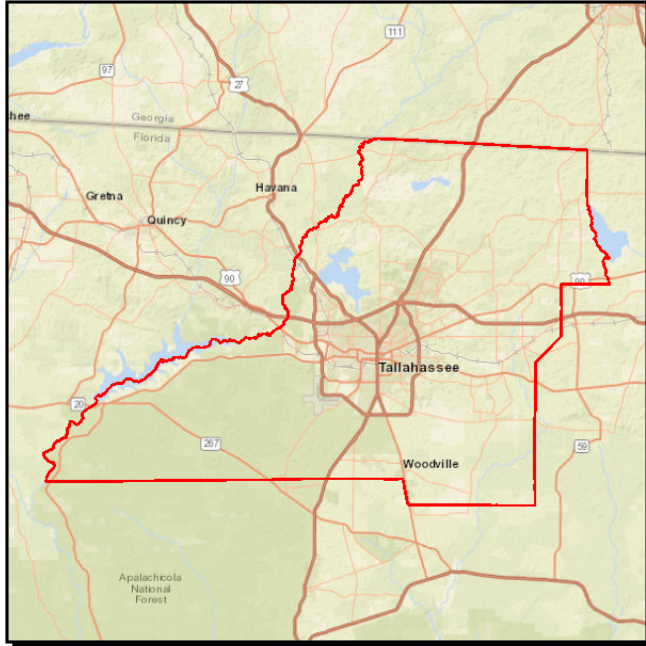
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 50,000

Project Description: State maintenance on FDOT Burns Building.

BURNS BUILDING HEADQUARTERS - CARPET REPLACEMENT - 2ND FLOOR

Project #: 4427011

Work Summary: FIXED CAPITAL OUTLAY SIS?: No

Lead Agency: Managed by FDOT Length: .000

County: LEON

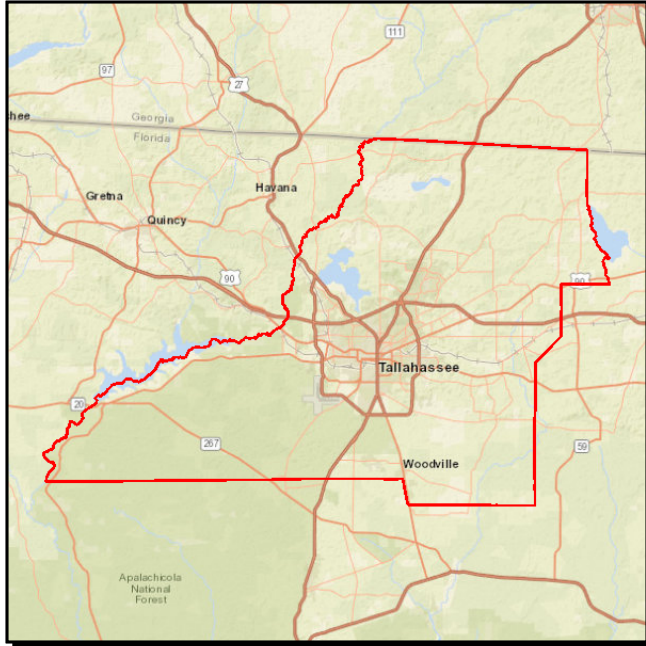
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	227,534	0	0	0	0	227,534
Total		227,534	0	0	0	0	227,534

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 227,534

Project Description: State maintenance on FDOT Burns Building.

BURNS BLDG HEADQUARTERS-HOT WATER HEATER REPLACEMENT

Project #: 4427031

Work Summary: FIXED CAPITAL OUTLAY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON

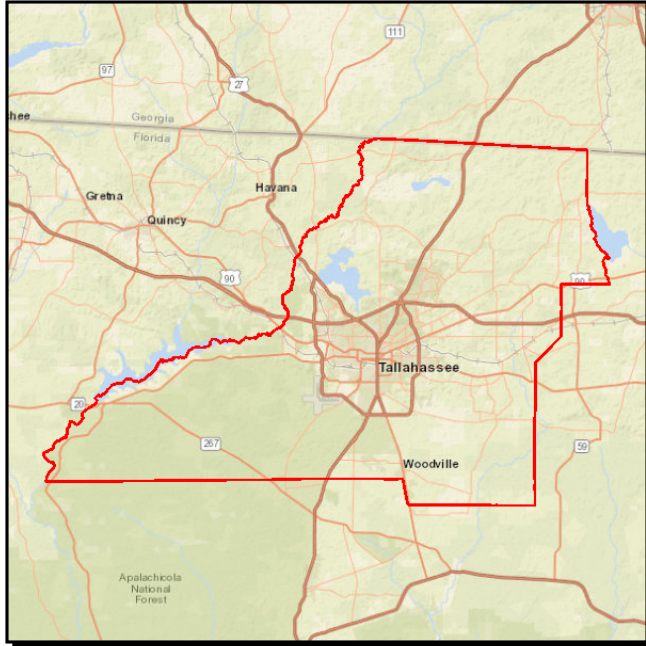
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	35,000	0	0	0	0	35,000
Total		35,000	0	0	0	0	35,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

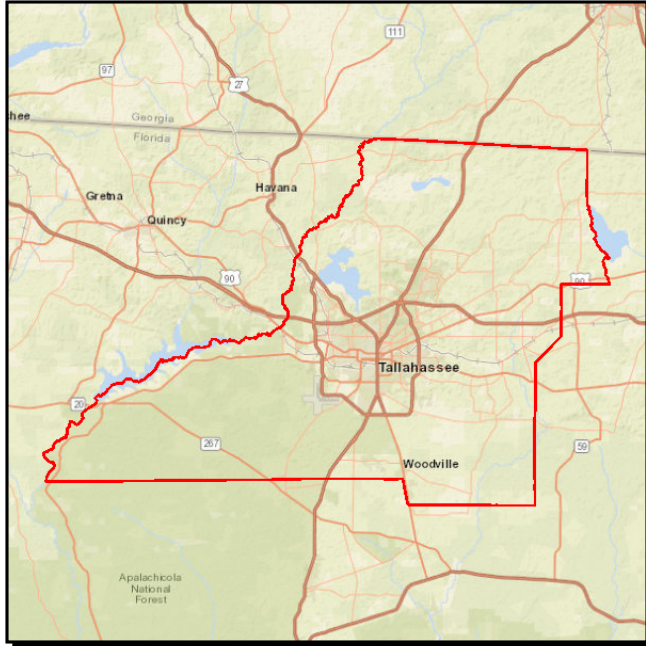
Total Project Cost: 35,000

Project Description: State funding for maintenance on FDOT Burns Building.

BURNS BLDG HEADQUARTERS-PRESSURE CLEANING**Project #:** 4427041**Work Summary:** FIXED CAPITAL OUTLAY **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .000**County:** LEON

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	60,000	0	0	0	0	60,000
Total		60,000	0	0	0	0	60,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 60,000**Project Description:** State maintenance associated with the FDOT Burns Building.

BURNS BLDG HQ - SURVEILLANCE VIDEO MANAGEMENT SYSTEM

Project #: 4427151

Work Summary: FIXED CAPITAL OUTLAY SIS?: No

Lead Agency: Managed by FDOT Length: .000

County: LEON

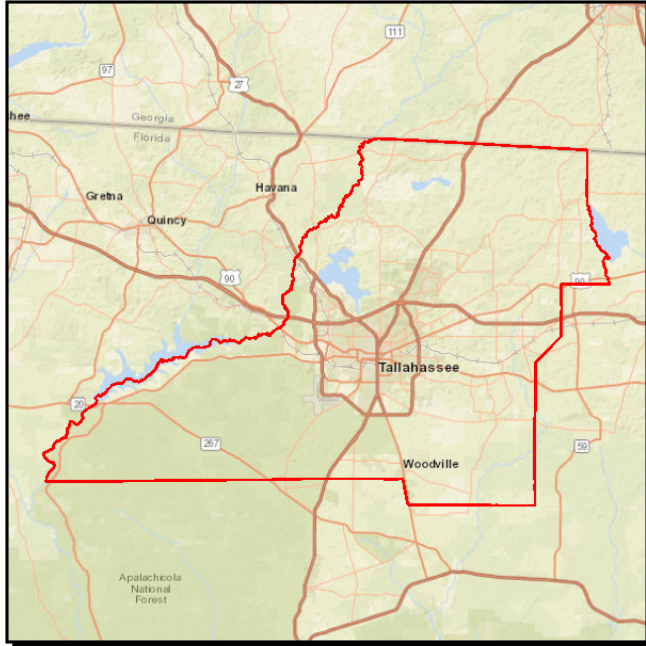
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	FCO	33,555	0	0	0	0	33,555
Total		33,555	0	0	0	0	33,555

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 33,555

Project Description: State maintenance associated with the FDOT Burns Building.

BURNS BLDG HQ-UNINTERRUPTED VIDEO MANAGEMENT SYSTEM**Project #:** 4427161**Work Summary:** FIXED CAPITAL OUTLAY **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .000**County:** LEON

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	FCO	35,000	0	0	0	0	35,000
Total		35,000	0	0	0	0	35,000

Prior Cost < 2018/19: 0**Future Cost > 2022/23:** 0**Total Project Cost:** 35,000**Project Description:** State maintenance associated with the FDOT Burns Building.

SR 63 (US 27) from Faulk Dr to SR 61 Thomasville Rd


Project #: 4443311

Work Summary: LIGHTING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 5.995 MI

County: LEON

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	33,890	0	0	0	0	33,890
PE	ACSS	338,896	0	0	0	0	338,896
Total		372,786	0	0	0	0	372,786

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 372,786

Project Description: This project was amended into the TIP at the December 18 CRTPA meeting and provides design funding for lighting retrofits at signalized intersections.

SR 63 (US 27) from Faulk Dr to SR 61 Thomasville Rd



Project #: 4443312
Work Summary: LIGHTING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 5.995 MI
County: LEON

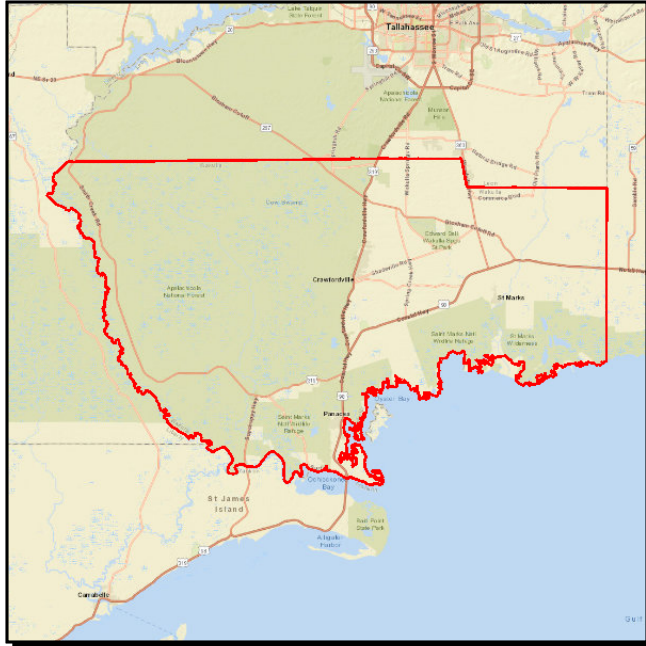
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	438,801	0	0	0	0	438,801
Total		438,801	0	0	0	0	438,801

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 438,801

Project Description: This project was amended into the TIP at the December 18 CRTPA meeting and provides construction funding for new roadway lighting at all existing signalized intersections.

WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS**Project #:** 4367511**Work Summary:** TRAFFIC SIGNALS **SIS?:** No**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF**County:** WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	31,597	35,770	40,165	41,943	0	149,475
OPS	DITS	0	0	0	2,848	49,707	52,555
Total		31,597	35,770	40,165	44,791	49,707	202,030

Prior Cost < 2018/19: 76,208**Future Cost > 2022/23:** 0**Total Project Cost:** 278,238**Project Description:** Wakulla County maintenance and compensation of traffic signals on state roads.

APPENDIX A

TIP Abbreviations, Acronyms and Fund Codes

TIP Abbreviations/Acronyms & Definitions

BPIA	Blueprint Intergovernmental Agency –local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community.
CRTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
CTD	Florida Commission for the Transportation Disadvantaged, a state agency.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FAST Act	On December 4, 2015, President Obama signed the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.
FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
ITS	Intelligent Transportation Systems – related to transportation, ITS are techniques and methods for relieving congestion, improving road and transit safety, and increasing economic productivity.
PPL	Priority Project List(s) – the annually adopted CRTPA listing of project priorities providing funding guidance to the FDOT.
RMP	Regional Mobility Plan – The CRTPA’s long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region’s mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.
STIP	State Transportation Improvement Program - is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years.

SUNTrail	The Florida Shared-Use Nonmotorized (SUN) Trail Network -state program directing FDOT to make use of its expertise in efficiently providing transportation projects to develop a statewide system of paved non-motorized trails as a component of the Florida Greenways and Trails System (FGTS), which is planned by the Florida Department of Environmental Protection (FDEP).
TAC	Technical Advisory Committee – one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management.
TATMS	Tallahassee Advanced Traffic Management System – the region’s traffic management center.
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five-year period that have received identified funding and is consistent with the agency’s long range transportation plan.
TRIP	Transportation Regional Incentive Program – competitive FDOT program providing state funding for regionally significant projects.

Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

<u>Phase Group</u>	<u>Description</u>	<u>Phase Type</u>	<u>Description</u>
1	Planning (PLN)	1	In-House
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

TIP Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, Work Program Instructions, September 13, 2017 Schedule "A")

Schedule A - Federal Funds Distribution Matrix

FUND		ALLOCATION CHARACTERISTICS		
Code	Description	Level	Method	Comment
BRT	Bridge Replacement Program, On System	Statewide	Needs	SAFETEA-LU, Section 1101(a)(3) and 1114 and Title 23 U.S.C., Section 144
BRTZ	Bridge Replacement Program, Off-System	Statewide	Needs	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
CM	Congestion Mitigation	District	Federal	FAST Act, Section 1101(a)(1); Section 1114 and Title 23 U.S.C., Section 149(b)(4)
DU	State Primary, Federal Reimbursable Funds	District	Federal	Federal Law provides distribution based upon Rural or Elderly Handicapped Population
EB	Equity Bonus	District	Statutory %	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
EBBP	Equity Bonus Supplement, Bridges	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
EBNH	Equity Bonus Supplement, NH System	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
HP	Highway Planning	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505
HR	Highway Research	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505
HRRR	High Risk Rural Roads	Districts	Rural Miles	FAST Act, Section 1113, and Title 23 U.S.C., Section 148
HSID	Set Aside of NHPP for Intersection Improvement	Statewide	Needs	Funds transferred from NHPP for intersection improvement
HSLD	Set Aside of NHPP for Lane Departure Improvement	Statewide	Needs	Funds transferred from NHPP for lane departure improvement
HSP	Highway Safety Program	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1113, and Title 23 U.S.C., Section 104(b)(3); Section 148
HSPT	Transfer from HSP for Education	District	Statutory %	Funds transferred from HSP for Safety Educational Programs
IM	Interstate Maintenance	Statewide	Needs	SAFETEA-LU, Section 1101(a)(1) and Title 23 U.S.C., Section 119
NFP	National Freight Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1116 and Title 23 U.S.C. Section 104(b)(5); Section 167
NFPD	National Freight Program, Discretionary	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167
NFPI	National Freight Program, Intermodal	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167(i)(5)(B)
NH	National Highway System	Statewide	Needs	SAFETEA-LU, Sections 1101 (a)(1) and Title 23, U.S.C., Section 119
NHBR	National Highway Bridges	Statewide	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119
NHEX	National Highway Performance Program Exempt	Statewide	Needs	FAST Act, Section 1102(b)(13) and Title 23, U.S.C., Section 119
NHPP	National Highway Performance Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1106 and Title 23, U.S.C., Section 119; Section 104(b)(1)
NHRE	National Highway Performance Program, Resurfacing	District	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119
PL	Metropolitan Planning	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1201, and Title 23 U.S.C., Section 104; Section 134
RECT	Recreational Trails	Statewide	Needs	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
RED	Redistribution of Certain Authorized Funds	Statewide	Needs	FAST Act, Section 1102(f)
RHH	Rail Highway Crossings, Hazard Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130
RHP	Rail Highway Crossings, Protective Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130(e)(1)(B)
SA	Surface Transportation Program, Any Area	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1109 and Title 23, U.S.C., Section 133, Section 104(b)(2)
SAAN	Surface Transportation Program, Not on NHS	Statewide	Needs	MAP 21, Section 1108 and Title 23, U.S.C., Section 133
SE	Surface Transportation Program, Enhancement	District	Statutory %	SAFETEA-LU, Section 1101(a)(4) and 1113 and Title 23, U.S.C., Section 133
SL	Surface Transportation Program, Population <= 200K	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
SN	Surface Transportation Program, Population <= 5K	District	Rural Miles	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
SR2E	Safe Routes to School, Either	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2N	Safe Routes to School, Non-Infrastructure	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2S	Safe Routes to School, Infrastructure	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2T	Safe Routes to School, Transfer	Statewide	Needs	FHWA HQ & FL Division Office authorized the transfer of MAP-21 HSP Safety Funds to SR2T Funds
SU	Surface Transportation Program, Population > 200K	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
TALL	Transportation Alternative Program, Population <= 200K	District	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TALN	Transportation Alternative Program, Population <= 5K	District	Rural Miles	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TALT	Transportation Alternative Program, Any Area	District	Statutory %	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TALU	Transportation Alternative Program, Population > 200K	District	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TIFR	Redistribution of TIFIA Funds	Statewide	Needs	Title 23 U.S.C., Section 608(a)(4)

Schedule A - State Funds Distribution Matrix

FUND		ALLOCATION CHARACTERISTICS		
Code	Description	Level	Method	Comment
AC	Advanced Construction	District	Statutory %	Revolving AC allocation by district
BNBR	Amendment 4 Bonds	District	Needs	337.276, FS
BNCA	Bonds, Controlled Access	District	Statutory %	337.276, FS
BNDS	Bonds, State	District	Statutory %	337.276, FS
BNIR	Intrastate RW Bridge Bonds	Statewide	Needs	337.276, FS
BRP	Bridge Replacement Program	Statewide	Needs	339.135(4)(a), FS
BRRP	Bridge Repair and Rehabilitation	District	Needs	339.135(4)(a), FS
CIGP	County Incentive Grant Program	District	Statutory %	339.2817, FS
DC	State Primary PE Consultants	Statewide	Needs	State 100%
DDR	District Dedicated Revenue	District	Statute	206.608, FS
DEM	Environmental Mitigation	Statewide	Needs	253, FS; 267, FS and 373 (Part IV), FS
DEMW	Environmental Mitigation, Wetlands	Statewide	Needs	253, FS; 267, FS and 373 (Part IV), FS
DI	Statewide Inter/Intrastate Highway	Statewide	Needs	339.135(4)(a)2., FS and 339.65(6), FS
DIH	District In-House	District	Budget	District PE,RW and CEI manpower/support costs in LBR
DIS	Strategic Intermodal System	Statewide	Needs	339.61, FS and 339.65(6), FS
DITS	Statewide Intelligent Transportation System	Statewide	Needs	Intelligent Transportation Systems (ITS) Program
DL	Public Transportation Office, Local	Statewide	Needs	State 100%
DPTO	Public Transportation Office, State	District	Needs	206.46(3), FS; 341.302, FS; 332.006, FS; 341.053, FS; 311.14, FS; 341, FS and 331.360, FS
DRA	Rest Areas	Statewide	Needs	State 100%
DS	State Primary Highways and Public Transportation Office:			
	Resurfacing	District	Needs	339.135(4)(a), FS
	Formula	District	Statutory %	339.135(4)(a), FS
	Rental Car Fees	District	Statute	212.0606, FS
DWS	Weigh Stations	Statewide	Needs	State 100%
FINC	FDOT Financing Corporation	Statewide	Needs	339.0809, FS
GMR	Growth Management, Strategic Intermodal System	Statewide	Needs	201.15, FS and 339.65(6), FS
GRSC	Growth Management, Small County Outreach Program	Statewide	Eligible Counties	201.15, FS and 339.2818, FS
NSTP	New Starts Transit	Statewide	Needs	201.15, FS
NSWR	Wheels on the Road, New Starts Transit	Statewide	Needs	320.072, FS
PKED	Turnpike Access Roads	Statewide	Needs	339.0801, FS
POED	Seaport Investment program	Statewide	Needs	339.0801, FS
PORB	Port Funds Returned from Bonds	District	Needs	320.20(3) & (4), FS and 311.07, FS
PORT	Seaports	Statewide	Needs	320.20(3) & (4), FS and 311.07, FS
RBRP	Reimbursable Structure Repair	Statewide	Needs	339.135(4)(a), FS
SAFE	Secure Airports for Florida Economy	Statewide	Needs	320.08058(32), FS and 332.007, FS
SCED	Small County Outreach Program, from Motor Vehicle Title Fee	District	Eligible Counties	339.0801, FS; 319.32, FS and 339.2818, FS
SCOP	Small County Outreach Program, from Excise Tax	District	Eligible Counties	201.15, FS and 339.2818, FS
SCRA	Small Counties Resurfacing Assistance	District	Eligible Counties	339.2816, FS and 336.025(1)(a), FS
SCRC	SCOP for Rural Communities	Statewide	Eligible Counties	339.2818, FS; 288.0656(7)(a), FS and 288.0656(2)(d) & (e), FS
SCWR	Wheels on the Road, Small County Outreach Program	District	Eligible Counties	320.072, FS
SIWR	Wheels on the Road, Strategic Intermodal System	Statewide	Needs	320.072, FS
SPN	Sponsorship Agreement	Statewide	Needs	Established to track revenue and projects funded with proceeds from sponsorship agreements
STED	Strategic Economic Corridors	Statewide	Needs	339.0801, FS
SROM	SunRail Revenues for Operations and Maintenance	Statewide	Needs	Established to track SunRail revenues
TDDR	Transportation Disadvantaged, DDR Use	Statewide	Needs	427, FS
TDED	Transportation Disadvantaged, \$10M	District	Needs	338.0801(3), FS
TDHC	Transportation Disadvantaged, Healthcare	Statewide	Needs	427, FS
TDTF	Transportation Disadvantaged, Trust Fund	Statewide	Needs	427, FS
TLWR	Wheels on the Road, Trail Network	Statewide	Needs	320.072, FS
TRIP	Transportation Regional Incentive Program	District	Statutory %	201.15, FS and 339.2819, FS
TRWR	Wheels on the Road, Transportation Regional Incentive Program	District	Statutory %	320.072, FS
WKBL	Transfer Beachline East to Turnpike	Statewide	Needs	338.165(10), FS
WKOC	Repayment of OOC Debt	Statewide	Needs	348.757, FS

APPENDIX B

Project Status

Project Name/Limits	Project Description/ID#	Current Status
Capital City to the Sea: Coastal Trails Project <i>Limits: US 98 (approximately 12 miles)</i>	Construct multiuse trail on US 98 (Surf Rd to Lighthouse Rd); ID#'s 4301463, 4301464, 4301465, 4301466, 4399261, 4399262, 4399263, 4405501 (Wakulla County)	Latest Information: Wakulla High School to St. Marks Trail: completion mid 2018; S. of Tower Rd to US 319: ROW in FY 20 & CST in FY 22; Surf Rd to s of Tower Rd: CST in FY 20.
Orange Avenue (SR 373) <i>Limits: Capital Circle SW to Monroe Street (SR 61)</i>	Widen Orange Avenue to 4 lanes; ID# 4379021 (Leon County)	Project Development and Environment (PD&E) Study funded in FY's 19 & 21; NOTE: Planning Study to evaluate Orange/Lake Bradford/Springhill corridor initiated
Woodville Highway (SR 363) <i>Limits: Capital Circle to Paul Russell Road (2.1 miles)</i>	Widen roadway to 4 lanes; ID# 4240094, 4240095 (Leon County)	ROW funded in FY's 19, 20 & 21. Construction currently not funded
Capital Circle, SW (SR 263) <i>Limits: Springhill Road to Orange Avenue (3.4 miles)</i>	Construct 6 lane roadway; ID# 4157829 (Leon County)	Right-of-way funded in FY 18; Construction funded in FY 21
Capital Circle, SW (SR 263, US 319) <i>Limits: Crawfordville Road to Springhill Road (2.3 miles)</i>	Construct 6 lane roadway, ID# 2197492 (Leon County)	Right-of-way funded in FY's 18, 19 & 20; Construction in FY 22

Project Name/Limits	Project Description/ID#	Current Status
Apalachee Parkway (SR 20/US 27) Intersection Improvement at Magnolia Drive <i>Limits</i> : Apalachee Pwy/Magnolia Dr Intersection	Construction intersection improvement/safety project at Apalachee/Magnolia (add missing intersection crosswalk), ID# 4381481 (Leon County)	Intersection safety project at Apalachee/Magnolia Drive. Construction to be completed in FY 19
Crawfordville Road (US 319) <i>Limits</i> : Leon County Line to US 98	Widen roadway to 4 lanes from Leon County Line south to US 98; ID#'s 2204953, 2204954, 2204956, 2204957 and 2204958 (Wakulla County)	Segments: N of SR 267 to Leon County Line (right-of-way and construction funded); E. Ivan Rd to n of SR 267 (right-of-way and construction funded); E. Ivan to Lost Creek Bridge (design funded); N. of Alaska Way to Lost Creek Bridge (PE & ROW funded)
Monroe Street/ Resurfacing <i>Limits</i> : John Knox Rd to Thomasville Rd	Resurface roadway including the reconfiguration of Monroe/Thomasville intersection and pedestrian improvements; ID# 4325591 (Leon County).	Construction funded in FY 18.
Quincy Loop (North & South) <i>Limits</i> : Quincy Bypass Northern Loop (SR 12 to SR 267) Quincy Bypass Southern Loop (SR 267 to US 90 East).	Construct new two-lane by-pass around downtown Quincy; ID#'s 2198466, 2198945 (Gadsden County)	Quincy By-Pass (US 90 to SR 12): complete. Quincy Loop N: PD&E Study to be complete in early 2018; Quincy Loop S: PD&E Study to be complete in mid 2018. No further funding identified for either segment

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by CRTPA County)

SOURCE: State of Florida Commission for the Transportation
Disadvantaged, 2017 Annual Performance Report
(January 1, 2018)

County: Gadsden
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	46,006
Potential TD Population	22,832
UDPHC	2,687



Trips By Type of Service	2015	2016	2017
Fixed Route (FR)	0	0	0
Deviated FR	54,651	54,861	56,564
Ambulatory	41,695	43,900	48,407
Non-Ambulatory	2,146	2,241	2,346
Stretcher	1	0	0
School Board	0	0	0
TOTAL TRIPS	98,493	101,002	107,317

Passenger Trips By Trip Purpose	2015	2016	2017
Medical	16,209	22,126	24,338
Employment	64,667	53,454	54,810
Ed/Train/DayCare	14,059	18,479	19,261
Nutritional	1,269	1,841	17
Life-Sustaining/Other	2,289	5,102	8,891
TOTAL TRIPS	98,493	101,002	107,317

Passenger Trips By Funding Source	2015	2016	2017
CTD	25,160	18,641	20,187
AHCA	14,035	16,728	19,671
APD	151	7,343	7,698
DOEA	0	0	0
DOE	0	0	27
Other	59,147	58,290	59,734
TOTAL TRIPS	98,493	101,002	107,317

Vehicle Data	2015	2016	2017
Vehicle Miles	787,816	927,119	972,817
Revenue Miles	650,978	776,556	898,724
Roadcalls	16	26	23
Accidents	0	1	0
Vehicles	24	21	21
Driver Hours	30,738	34,536	40,160

Financial and General Data	2015	2016	2017
Expenses	\$1,786,360	\$1,815,065	\$1,884,136
Revenues	\$1,846,710	\$1,828,705	\$1,916,254
Commendations	0	0	2
Complaints	0	9	3
Passenger No-Shows	2,761	3,280	3,113
Unmet Trip Requests	18	0	13

Performance Measures	2015	2016	2017
Accidents per 100,000 Miles	0.00	0.11	0.00
Miles between Roadcalls	49,239	35,658	42,296
Avg. Trips per Driver Hour	3.20	2.92	2.67
Avg. Trips per Para Pass.	47.04	43.20	39.94
Cost per Trip	18.14	17.97	17.56
Cost per Paratransit Trip	18.14	17.97	17.56
Cost per Driver Hour	58.12	52.56	46.92
Cost per Total Mile	2.27	1.96	1.94

County: Jefferson
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	13,906
Potential TD Population	7,765
UDPHC	383



Trips By Type of Service	2015	2016	2017
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	12,478	13,889	17,491
Non-Ambulatory	710	833	1,361
Stretcher	11	0	0
School Board	0	0	0
TOTAL TRIPS	13,199	14,722	18,852

Passenger Trips By Trip Purpose

Medical	4,177	5,767	7,847
Employment	4,932	2,230	2,216
Ed/Train/DayCare	3,322	3,098	2,650
Nutritional	718	4	123
Life-Sustaining/Other	50	3,623	6,016
TOTAL TRIPS	13,199	14,722	18,852

Passenger Trips By Funding Source

CTD	5,440	6,289	8,706
AHCA	4,026	4,799	6,853
APD	3,475	3,358	2,887
DOEA	0	0	0
DOE	7	15	0
Other	251	261	406
TOTAL TRIPS	13,199	14,722	18,852

Vehicle Data	2015	2016	2017
Vehicle Miles	197,155	275,825	290,441
Revenue Miles	154,944	226,177	232,352
Roadcalls	4	5	0
Accidents	0	0	0
Vehicles	7	9	11
Driver Hours	13,632	14,877	15,169

Financial and General Data

Expenses	\$544,673	\$652,656	\$690,977
Revenues	\$631,359	\$633,543	\$703,636
Commendations	0	1	3
Complaints	0	0	0
Passenger No-Shows	322	226	242
Unmet Trip Requests	6	7	7

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	49,289	55,165	0
Avg. Trips per Driver Hour	0.97	0.99	1.24
Avg. Trips per Para Pass.	39.88	38.64	49.22
Cost per Trip	41.27	44.33	36.65
Cost per Paratransit Trip	41.27	44.33	36.65
Cost per Driver Hour	39.96	43.87	45.55
Cost per Total Mile	2.76	2.37	2.38

County: Leon
 CTC: StarMetro-City of Tallahassee
 Contact: Andrea Rosser
 555 Appleyard Dr.
 Tallahassee, FL 32304
 850-891-5200
 Email: andrea.rosser@talgov.com

Demographics	Number
Total County Population	287,822
Potential TD Population	119,457
UDPHC	4,184



Trips By Type of Service	2015	2016	2017
Fixed Route (FR)	131,665	115,561	76,862
Deviated FR	0	0	0
Ambulatory	44,256	40,111	49,414
Non-Ambulatory	8,063	5,448	7,087
Stretcher	0	0	0
School Board	0	0	0
TOTAL TRIPS	183,984	161,120	133,363

Passenger Trips By Trip Purpose

Medical	55,195	40,331	33,117
Employment	28,885	75,170	58,135
Ed/Train/DayCare	95,672	26,777	26,965
Nutritional	2,208	13,223	9,266
Life-Sustaining/Other	2,024	5,619	5,880
TOTAL TRIPS	183,984	161,120	133,363

Passenger Trips By Funding Source

CTD	76,654	51,368	33,847
AHCA	0	0	0
APD	22,316	22,050	21,799
DOEA	0	0	0
DOE	0	0	0
Other	85,014	87,702	77,717
TOTAL TRIPS	183,984	161,120	133,363

Vehicle Data	2015	2016	2017
Vehicle Miles	433,982	473,942	455,740
Revenue Miles	342,378	381,353	356,601
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	15	14	14
Driver Hours	40,556	31,439	42,148

Financial and General Data

Expenses	\$1,206,472	\$1,200,420	\$1,357,444
Revenues	\$1,206,472	\$1,200,420	\$1,357,444
Commendations	17	4	4
Complaints	49	5	6
Passenger No-Shows	664	2,902	1,125
Unmet Trip Requests	40	38	35

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Driver Hour	1.29	1.45	1.34
Avg. Trips per Para Pass.	17.22	19.40	27.82
Cost per Trip	6.56	7.45	10.18
Cost per Paratransit Trip	19.74	23.11	20.80
Cost per Driver Hour	25.47	33.48	27.88
Cost per Total Mile	2.38	2.22	2.58

County:	Wakulla	<u>Demographics</u>	<u>Number</u>
CTC:	Wakulla County Senior Citizens/Wakulla Transportat		
Contact:	R.H. Carter	Total County Population	31,893
	33 Michael Drive		
	Crawfordville, FL 32327	Potential TD Population	8,935
	850-926-7145		
Email:	rhCarter@wakullaseniorecitizens.com	UDPHC	299



Trips By Type of Service	2015	2016	2017
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	11,763	12,813	10,763
Non-Ambulatory	1,481	1,775	1,860
Stretcher	156	11	4
School Board	0	0	0
TOTAL TRIPS	13,400	14,599	12,627

Passenger Trips By Trip Purpose

Medical	7,514	8,065	7,417
Employment	329	176	212
Ed/Train/DayCare	349	369	450
Nutritional	2,481	5,469	4,144
Life-Sustaining/Other	2,727	520	404
TOTAL TRIPS	13,400	14,599	12,627

Passenger Trips By Funding Source

CTD	6,615	5,187	5,502
AHCA	4,375	4,375	2,906
APD	268	276	274
DOEA	200	127	20
DOE	0	0	0
Other	1,942	4,634	3,925
TOTAL TRIPS	13,400	14,599	12,627

Vehicle Data	2015	2016	2017
Vehicle Miles	293,789	267,482	175,825
Revenue Miles	253,321	181,690	158,484
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	9	10	8
Driver Hours	11,400	10,400	12,818

Financial and General Data

Expenses	\$524,492	\$532,056	\$517,076
Revenues	\$543,546	\$588,991	\$644,455
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	225	363	353
Unmet Trip Requests	0	0	0

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Driver Hour	1.18	1.40	0.99
Avg. Trips per Para Pass.	33.50	33.26	42.23
Cost per Trip	39.14	36.44	40.95
Cost per Paratransit Trip	39.14	36.44	40.95
Cost per Driver Hour	46.01	51.16	40.34
Cost per Total Mile	1.79	1.99	2.94

APPENDIX D

FHWA & FTA Federally Obligated Projects for FY 2017

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/27/2017
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MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:222518 1
DISTRICT:03
ROADWAY ID:50001000

PROJECT DESCRIPTION:SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING
COUNTY:GADSDEN
PROJECT LENGTH: 1.083MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	146,683
TOTAL 222518 1	146,683
TOTAL 222518 1	146,683

ITEM NUMBER:222524 1
DISTRICT:03
ROADWAY ID:50001000

PROJECT DESCRIPTION:SR 8 (I-10) @ CR 270A LIGHTING
COUNTY:GADSDEN
PROJECT LENGTH: .822MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	10,093
TOTAL 222524 1	10,093
TOTAL 222524 1	10,093

ITEM NUMBER:409015 2
DISTRICT:03
ROADWAY ID:50050000

PROJECT DESCRIPTION:SR 12 BRISTOL HWY FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE
COUNTY:GADSDEN
PROJECT LENGTH: 2.719MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,939
TOTAL 409015 2	-1,939
TOTAL 409015 2	-1,939

ITEM NUMBER:422823 1
DISTRICT:03
ROADWAY ID:50030000

PROJECT DESCRIPTION:SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19
COUNTY:GADSDEN
PROJECT LENGTH: .625MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	159,207
SABR	-780
TOTAL 422823 1	158,427
TOTAL 422823 1	158,427

FLORIDA DEPARTMENT OF TRANSPORTATION
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ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
=====

ITEM NUMBER:423858 1
DISTRICT:03
ROADWAY ID:50070000

PROJECT DESCRIPTION:SR 65 OVER OCKLAWAHA CREEK BRIDGE NO. 500048
COUNTY:GADSDEN
PROJECT LENGTH: .352MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	507,614
TOTAL 423858 1	507,614
TOTAL 423858 1	507,614

ITEM NUMBER:426930 2
DISTRICT:03
ROADWAY ID:50020000

PROJECT DESCRIPTION:SR 12 FROM SR 10 (US 90) TO SR 63 (US 27) MAIN ST
COUNTY:GADSDEN
PROJECT LENGTH: 11.510MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	298,941
TOTAL 426930 2	298,941
TOTAL 426930 2	298,941

ITEM NUMBER:428624 1
DISTRICT:03
ROADWAY ID:50540000

PROJECT DESCRIPTION:CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033
COUNTY:GADSDEN
PROJECT LENGTH: .241MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	16,760
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	39,665
TOTAL 428624 1	56,425
TOTAL 428624 1	56,425

ITEM NUMBER:429861 1
DISTRICT:03
ROADWAY ID:50010000

PROJECT DESCRIPTION:SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL
COUNTY:GADSDEN
PROJECT LENGTH: .242MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	1,309
TALT	-3,138
TOTAL 429861 1	-1,829
TOTAL 429861 1	-1,829

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
=====

ITEM NUMBER:432741 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM WEST OF SR 10 (US 90) TO LEON COUNTY LINE
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50001000 PROJECT LENGTH: 3.898MI

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	2,776,786
TOTAL 432741 1	2,776,786
TOTAL 432741 1	2,776,786

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ITEM NUMBER:434645 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50030000 PROJECT LENGTH: 2.060MI

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	20,372
TOTAL 434645 1	20,372
TOTAL 434645 1	20,372

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ITEM NUMBER:435252 1 PROJECT DESCRIPTION:S ATLANTA STREET FROM SR 10 (US 90) TO MLK JR BLVD
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50508000 PROJECT LENGTH: .440MI

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	2,000
TOTAL 435252 1	2,000
TOTAL 435252 1	2,000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:435802 1 PROJECT DESCRIPTION:CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50670000 PROJECT LENGTH: .223MI

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	378,704
TOTAL 435802 1	378,704
TOTAL 435802 1	378,704

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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OFFICE OF WORK PROGRAM
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DATE RUN: 10/27/2017
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HIGHWAYS
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ITEM NUMBER:436268 1	PROJECT DESCRIPTION:SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR 10 (US 90) JEFFERSON ST	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:RESURFACING
ROADWAY ID:50080000	PROJECT LENGTH: 3.929MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	642,731	
TOTAL 436268 1	642,731	
TOTAL 436268 1	642,731	

ITEM NUMBER:436615 1	PROJECT DESCRIPTION:CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:50580000	PROJECT LENGTH: 8.793MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,034,003	
TOTAL 436615 1	1,034,003	
TOTAL 436615 1	1,034,003	

ITEM NUMBER:436663 1	PROJECT DESCRIPTION:SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY	*SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:RESURFACING
ROADWAY ID:50001000	PROJECT LENGTH: 9.505MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,177,144	
TOTAL 436663 1	1,177,144	
TOTAL 436663 1	1,177,144	

ITEM NUMBER:437284 2	PROJECT DESCRIPTION:SR 8 (I-10) A&N RAILROAD BRIDGE NO. 500077	*SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:50001000	PROJECT LENGTH: .297MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TSM	300,000	
TOTAL 437284 2	300,000	
TOTAL 437284 2	300,000	

ITEM NUMBER:438127 1	PROJECT DESCRIPTION:HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:SIDEWALK
ROADWAY ID:50900019	PROJECT LENGTH: .535MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	500	

HIGHWAYS		
=====		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY		
TALU		2,854
TOTAL 438127 1		3,354
TOTAL 438127 1		3,354

ITEM NUMBER:440724 1	PROJECT DESCRIPTION:CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50508001	PROJECT LENGTH: 1.447MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		
CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		157,064
TALU		79,131
TOTAL 440724 1		236,195
TOTAL 440724 1		236,195

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ITEM NUMBER:222668 1
DISTRICT:03
ROADWAY ID:54001000

PROJECT DESCRIPTION:SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING
COUNTY:JEFFERSON
PROJECT LENGTH: .538MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	94,716
TOTAL 222668 1	94,716
TOTAL 222668 1	94,716

ITEM NUMBER:430476 1
DISTRICT:03
ROADWAY ID:54560000

PROJECT DESCRIPTION:CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044
COUNTY:JEFFERSON
PROJECT LENGTH: .030MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-33,946
NHBR	27,458
SABR	-34,996
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	37,971
TOTAL 430476 1	-3,513
TOTAL 430476 1	-3,513

ITEM NUMBER:430477 1
DISTRICT:03
ROADWAY ID:54560000

PROJECT DESCRIPTION:CR 158 OVER LLOYD CREEK BRIDGE NO. 540045
COUNTY:JEFFERSON
PROJECT LENGTH: .026MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-34,361
NHBR	22,908
SABR	-45,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	12,564
TOTAL 430477 1	-43,889
TOTAL 430477 1	-43,889

ITEM NUMBER:431743 1
DISTRICT:03
ROADWAY ID:54900007

PROJECT DESCRIPTION:MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET TO CR 29 TEXAS HILL RD
COUNTY:JEFFERSON
PROJECT LENGTH: .337MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	47,393
TALU	59,950
TOTAL 431743 1	107,343
TOTAL 431743 1	107,343

PAGE	7	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/27/2017 TIME RUN: 15.27.17 MBROBLTP
CAPITAL REGION TPA		HIGHWAYS =====	
ITEM NUMBER:432289 1 DISTRICT:03 ROADWAY ID:54550000	PROJECT DESCRIPTION:CR 259 OVER WARD CREEK BRIDGE NO. 540043 COUNTY:JEFFERSON PROJECT LENGTH: .025MI		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ		-52,273	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ		21,000	
TOTAL 432289 1		-31,273	
TOTAL 432289 1		-31,273	
ITEM NUMBER:432552 1 DISTRICT:03 ROADWAY ID:54010000	PROJECT DESCRIPTION:SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET COUNTY:JEFFERSON PROJECT LENGTH: 9.992MI		*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		782,567	
TOTAL 432552 1		782,567	
TOTAL 432552 1		782,567	
ITEM NUMBER:432570 1 DISTRICT:03 ROADWAY ID:54001000	PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE COUNTY:JEFFERSON PROJECT LENGTH: 12.205MI		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		9,324,176	
TOTAL 432570 1		9,324,176	
TOTAL 432570 1		9,324,176	
ITEM NUMBER:432739 1 DISTRICT:03 ROADWAY ID:54001000	PROJECT DESCRIPTION:SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD COUNTY:JEFFERSON PROJECT LENGTH: 6.062MI		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		8,742	
TOTAL 432739 1		8,742	
TOTAL 432739 1		8,742	
ITEM NUMBER:433769 1 DISTRICT:03 ROADWAY ID:54560000	PROJECT DESCRIPTION:CR 158 OLD LLOYD RD FROM MERRITT RD WEST OF HISTORIC DISTRICT COUNTY:JEFFERSON PROJECT LENGTH: .270MI		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU			

HIGHWAYS		
=====		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC		
SU		49,256
TOTAL 433769 1		49,195
TOTAL 433769 1		49,195

ITEM NUMBER:435782 1	PROJECT DESCRIPTION:CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077		
DISTRICT:03	COUNTY:JEFFERSON		
ROADWAY ID:54000015	PROJECT LENGTH: .006MI		
FUND			
CODE		2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRTZ			54,000
TOTAL 435782 1			54,000
TOTAL 435782 1			54,000

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HIGHWAYS
=====

ITEM NUMBER:219722 4 PROJECT DESCRIPTION:SR 263 CAP CIR NW FROM SR 10 (US 90) TO SR 8 (I-10) W RAMP LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
ROADWAY ID:55002000 PROJECT LENGTH: 1.992MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	609,153
TOTAL 219722 4	609,153
TOTAL 219722 4	609,153

ITEM NUMBER:219749 2 PROJECT DESCRIPTION:SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000 PROJECT LENGTH: 2.341MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	74,343
TOTAL 219749 2	74,343
TOTAL 219749 2	74,343

ITEM NUMBER:408049 3 PROJECT DESCRIPTION:CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL TO SEMINOLE DRIVE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:55000010 PROJECT LENGTH: .409MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
TALU	61,300
TOTAL 408049 3	61,300
TOTAL 408049 3	61,300

ITEM NUMBER:409803 7 PROJECT DESCRIPTION:CR 265 MAGNOLIA DR FROM SOUTH MERIDIAN TO PONTIAC DRIVE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55550000 PROJECT LENGTH: .644MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,533
TOTAL 409803 7	1,533
TOTAL 409803 7	1,533

ITEM NUMBER:413491 1 PROJECT DESCRIPTION:NATURAL BRIDGE ROAD OVER BRANCH OF ST MARKS R BRIDGE NO.554001 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55030000 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	55,351

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EBBP	-182,579
TOTAL 413491 1	-127,228
TOTAL 413491 1	-127,228

ITEM NUMBER:415782 7 PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90)
DISTRICT:03 COUNTY:LEON
ROADWAY ID:55002000 PROJECT LENGTH: 1.455MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 4

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA NHPP	957,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,367
TOTAL 415782 7	959,298
TOTAL 415782 7	959,298

ITEM NUMBER:415782 9 PROJECT DESCRIPTION:SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE
DISTRICT:03 COUNTY:LEON
ROADWAY ID:55002000 PROJECT LENGTH: 4.126MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,413,052
TOTAL 415782 9	1,413,052
TOTAL 415782 9	1,413,052

ITEM NUMBER:421451 3 PROJECT DESCRIPTION:CITY OF TALLAHASSEE DISASTER RECOVERY HURRICANE HERMINE
DISTRICT:03 COUNTY:LEON
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER16	35,653
TOTAL 421451 3	35,653
TOTAL 421451 3	35,653

ITEM NUMBER:423067 1 PROJECT DESCRIPTION:SR 20 BLOUNTSTOWN HW FROM OCHLOCKNEE RIVER BR. TO SR 263 CAPITAL CIRCL
DISTRICT:03 COUNTY:LEON
ROADWAY ID:55070000 PROJECT LENGTH: 18.719MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT EB	-48,292
TOTAL 423067 1	-48,292
TOTAL 423067 1	-48,292

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ITEM NUMBER:424009 4
DISTRICT:03
ROADWAY ID:55040000

PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE
COUNTY:LEON
PROJECT LENGTH: 1.499MI

NON-SIS
TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	144,185
SU	9,958
TOTAL 424009 4	154,143
TOTAL 424009 4	154,143

ITEM NUMBER:424009 5
DISTRICT:03
ROADWAY ID:55040000

PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD
COUNTY:LEON
PROJECT LENGTH: 1.284MI

NON-SIS
TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	204,002
SU	288,840
TOTAL 424009 5	492,842
TOTAL 424009 5	492,842

ITEM NUMBER:424509 1
DISTRICT:03
ROADWAY ID:55070000

PROJECT DESCRIPTION:SR 20 OVER GUM CREEK BRIDGE NO. 550028
COUNTY:LEON
PROJECT LENGTH: .170MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	-3,065
TOTAL 424509 1	-3,065
TOTAL 424509 1	-3,065

ITEM NUMBER:425941 1
DISTRICT:03
ROADWAY ID:55000000

PROJECT DESCRIPTION:CAPITAL CASCADE CONNECTOR BRIDGE
COUNTY:LEON
PROJECT LENGTH: .027MI

NON-SIS
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA	
TALT	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	8,000
TOTAL 425941 1	63,000
TOTAL 425941 1	63,000

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ITEM NUMBER:428736 1 PROJECT DESCRIPTION:SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT TO S OF SR 371 ORANGE AVE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55002000 PROJECT LENGTH: 1.036MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

7,701

TOTAL 428736 1

7,701

TOTAL 428736 1

7,701

ITEM NUMBER:428739 1 PROJECT DESCRIPTION:SR 261 (US 319) FROM N OF PARK AVENUE TO CR 151 CENTERVILLE RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55003000 PROJECT LENGTH: 2.842MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

203,317

TOTAL 428739 1

203,317

TOTAL 428739 1

203,317

ITEM NUMBER:428747 1 PROJECT DESCRIPTION:SR 263 CAPITAL CIR FROM W OF SR 61 (US 319) TO N OF CR 2203 SPRINGHILL *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55002000 PROJECT LENGTH: 2.160MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-37,735

TOTAL 428747 1

-37,735

TOTAL 428747 1

-37,735

ITEM NUMBER:430147 1 PROJECT DESCRIPTION:6TH AVENUE SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:55005501 PROJECT LENGTH: .374MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

527

TOTAL 430147 1

527

TOTAL 430147 1

527

ITEM NUMBER:430148 2 PROJECT DESCRIPTION:SR 63 (US 27) NORTH MONROE STREET - LAKE ELLA PEDESTRIAN IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:55010000 PROJECT LENGTH: .394MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT

86,636

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-34,048
TOTAL 430148 2	52,588
TOTAL 430148 2	52,588

ITEM NUMBER:430784 1	PROJECT DESCRIPTION:SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261 (US 319)	
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55080000	PROJECT LENGTH: 5.279MI	

	NON-SIS
TYPE OF WORK:RESURFACING	
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	

FUND
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	607,883
SA	1,058,360
TOTAL 430784 1	1,666,243
TOTAL 430784 1	1,666,243

ITEM NUMBER:431875 1	PROJECT DESCRIPTION:SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD	
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55160000	PROJECT LENGTH: 2.640MI	

	NON-SIS
TYPE OF WORK:SIDEWALK	
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,020,060
TOTAL 431875 1	1,170,060
TOTAL 431875 1	1,170,060

ITEM NUMBER:432741 2	PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST END OF OCHLOCKNEE RIVER BR TO BEGIN 6L IN T'SEE	
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55320000	PROJECT LENGTH: .841MI	

	SIS
TYPE OF WORK:RESURFACING	
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	898,732
TOTAL 432741 2	898,732
TOTAL 432741 2	898,732

ITEM NUMBER:437144 1	PROJECT DESCRIPTION:SEVENTH AVENUE FROM COLONIAL DRIVE TO GADSDEN STREET	
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55005500	PROJECT LENGTH: .291MI	

	NON-SIS
TYPE OF WORK:SIDEWALK	
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,175
TOTAL 437144 1	1,175
TOTAL 437144 1	1,175

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ITEM NUMBER:438148 1
DISTRICT:03
ROADWAY ID:55080000

PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PKWY @ SR/CR 265 MAGNOLIA DR INTERSECTION
COUNTY:LEON
PROJECT LENGTH: .196MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

130,896

TOTAL 438148 1

130,896

TOTAL 438148 1

130,896

ITEM NUMBER:439571 1
DISTRICT:03
ROADWAY ID:55020000

PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD
COUNTY:LEON
PROJECT LENGTH: 4.206MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

235,256

TOTAL 439571 1

235,256

TOTAL 439571 1

235,256

ITEM NUMBER:439574 1
DISTRICT:03
ROADWAY ID:55060000

PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY TO N DUVAL ST
COUNTY:LEON
PROJECT LENGTH: 4.004MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

267,094

TOTAL 439574 1

267,094

TOTAL 439574 1

267,094

ITEM NUMBER:439575 1
DISTRICT:03
ROADWAY ID:55040000

PROJECT DESCRIPTION:SR 363/SR 61 (US 27) WOODVILLE HWY/MONROE ST FROM ROSS RD TO CALL ST
COUNTY:LEON
PROJECT LENGTH: 4.370MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

246,550

TOTAL 439575 1

246,550

TOTAL 439575 1

246,550

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ITEM NUMBER:439576 1
DISTRICT:03
ROADWAY ID:55120000

PROJECT DESCRIPTION:SR 61 (US 319) FROM SHELFER RD TO SR 61A GAILE AVE RIDGE RD
COUNTY:LEON
PROJECT LENGTH: .627MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

74,810

TOTAL 439576 1

74,810

TOTAL 439576 1

74,810

ITEM NUMBER:439577 1
DISTRICT:03
ROADWAY ID:55002000

PROJECT DESCRIPTION:SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO RAMP TO I-10 WB
COUNTY:LEON
PROJECT LENGTH: 11.816MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

206,274

TOTAL 439577 1

206,274

TOTAL 439577 1

206,274

ITEM NUMBER:439578 1
DISTRICT:03
ROADWAY ID:55100000

PROJECT DESCRIPTION:SR 363 S ADAMS ST FROM SR 363 PAUL RUSSELL RD TO FAMU WAY
COUNTY:LEON
PROJECT LENGTH: 1.817MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

108,331

TOTAL 439578 1

108,331

TOTAL 439578 1

108,331

ITEM NUMBER:439579 1
DISTRICT:03
ROADWAY ID:55090000

PROJECT DESCRIPTION:SR 366 W PENSACOLA S FROM APPELEYARD DR TO CHAPEL DR
COUNTY:LEON
PROJECT LENGTH: 1.622MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

119,980

TOTAL 439579 1

119,980

TOTAL 439579 1

119,980

ITEM NUMBER:439580 1	PROJECT DESCRIPTION:SR 371 LAKE BRADFORD RD FROM LEVY AVE TO JACKSON BLUFF	*NON-SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55160000	PROJECT LENGTH: .751MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2017	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	112,719	
TOTAL 439580 1	112,719	
TOTAL 439580 1	112,719	

ITEM NUMBER:440379 1	PROJECT DESCRIPTION:TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	*NON-SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55000000	PROJECT LENGTH: .692MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2017	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE		
SR2T	303,957	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T	1,400	
TOTAL 440379 1	305,357	
TOTAL 440379 1	305,357	

ITEM NUMBER:440383 1	PROJECT DESCRIPTION:SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE	*NON-SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55010000	PROJECT LENGTH: .412MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2017	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T	177,180	
TOTAL 440383 1	177,180	
TOTAL 440383 1	177,180	

ITEM NUMBER:220495 4	PROJECT DESCRIPTION:SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:59010000	PROJECT LENGTH: 4.034MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND	2017	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	2,755,574	
SL	671,971	
TOTAL 220495 4	3,427,545	
TOTAL 220495 4	3,427,545	

ITEM NUMBER:414032 3	PROJECT DESCRIPTION:SR 375 (US 319) OCHLOCKONEE BAY PHASE 5B	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:59030000	PROJECT LENGTH: .654MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2017	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	224,459	
SE	-27,753	
TOTAL 414032 3	196,706	
TOTAL 414032 3	196,706	

ITEM NUMBER:416272 1	PROJECT DESCRIPTION:CR 372 OCHLOCKONEE BAY TRAIL PHASE II	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:59510000	PROJECT LENGTH: 2.023MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2017	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SE	-21,690	
SU	631,952	
TOTAL 416272 1	610,262	
TOTAL 416272 1	610,262	

ITEM NUMBER:430146 2	PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO W OF WOODVILLE HWY	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:59110000	PROJECT LENGTH: 11.945MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND	2017	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	209,946	
TOTAL 430146 2	209,946	
TOTAL 430146 2	209,946	

ITEM NUMBER:430146 6	PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO ST. MARKS TRAIL	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:59110000	PROJECT LENGTH: 3.377MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND	2017	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	512,121	

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SU	316,253
TOTAL 430146 6	828,374
TOTAL 430146 6	828,374

ITEM NUMBER:432550 1	PROJECT DESCRIPTION:SR 267 FROM SR 363 WOODVILLE HWY TO SR 30 (US 98)	
DISTRICT:03	COUNTY:WAKULLA	
ROADWAY ID:59100000	PROJECT LENGTH: 3.854MI	
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		358,613
TOTAL 432550 1		358,613
TOTAL 432550 1		358,613

NON-SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:432787 2	PROJECT DESCRIPTION:WAKULLA ARRAN RD AND OAK STREET SAFETY PROJECTS	
DISTRICT:03	COUNTY:WAKULLA	
ROADWAY ID:59502001	PROJECT LENGTH: .407MI	
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		83,903
TALU		110,851
TOTAL 432787 2		194,754
TOTAL 432787 2		194,754

NON-SIS

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:434034 1	PROJECT DESCRIPTION:CR 375 OVER SMITH CREEK BRIDGE NO. 590020	
DISTRICT:03	COUNTY:WAKULLA	
ROADWAY ID:59050000	PROJECT LENGTH: .017MI	
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		3,565
SABR		162,533
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		2,934
TOTAL 434034 1		169,032
TOTAL 434034 1		169,032

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:435800 1	PROJECT DESCRIPTION:FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005	
DISTRICT:03	COUNTY:WAKULLA	
ROADWAY ID:59000006	PROJECT LENGTH: .006MI	
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		525,310
TOTAL 435800 1		525,310
TOTAL 435800 1		525,310

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:437748 1

DISTRICT:03

ROADWAY ID:59110000

PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE

COUNTY:WAKULLA

PROJECT LENGTH: 6.125MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	708,070
TOTAL 437748 1	708,070
TOTAL 437748 1	708,070
TOTAL DIST: 03	34,949,167
TOTAL HIGHWAYS	34,949,167

ITEM NUMBER:427930 1	PROJECT DESCRIPTION:CRTPA FY 15-16 UPWP	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL	-82,648	
TOTAL 427930 1	-82,648	
TOTAL 427930 1	-82,648	

ITEM NUMBER:439323 1	PROJECT DESCRIPTION:CRTPA FY 2016/2017-2017/2018 UPWP	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE		
CM	446,966	
PL	601,198	
SA	211,552	
TOTAL 439323 1	1,259,716	
TOTAL 439323 1	1,259,716	

ITEM NUMBER:439339 1	PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2016/2017-2017/2018 UPWP	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PL	639,874	
TOTAL 439339 1	639,874	
TOTAL 439339 1	639,874	
TOTAL DIST: 03	1,816,942	
TOTAL PLANNING	1,816,942	

ITEM NUMBER:421451 1	PROJECT DESCRIPTION:LEON COUNTY DISASTER RECOVERY HURRICANE HERMINE	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER16	238,279	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER16	248,833	
TOTAL 421451 1	487,112	
TOTAL 421451 1	487,112	

ITEM NUMBER:421455 1	PROJECT DESCRIPTION:WAKULLA COUNTY DISASTER RECOVERY HURRICANE HERMINE	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2017	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER16		661
TOTAL 421455 1		661
TOTAL 421455 1		661

ITEM NUMBER:430146 1	PROJECT DESCRIPTION:CAPITAL CITY TO THE SEA TRAIL WAKULLA COUNTY	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:59110000	PROJECT LENGTH: 24.087MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		224
TOTAL 430146 1		224
TOTAL 430146 1		224
TOTAL DIST: 03		487,997
TOTAL MISCELLANEOUS		487,997
GRAND TOTAL		37,254,106

StarMetro 2017 FTA Obligations Report

Federal Award ID Number	Grant Description	Initial Award	Obligated (as of 5/07/18)
FL-2017-078-00	City of Tallahassee - StarMetro (1095) 2016 - 2017 Section 5310 Application	\$246,614	\$90,770
FL-2017-063-00	City of Tallahassee FY15 & FY16 5339 Application	\$656,358	\$0
FL-2016-020-00	FY14 Section 5307 Grant	\$3,328,606	\$1,203,007
FL-2016-005-00	FY14 5339 Grant Allocation	\$339,876	\$339,876
FL-90-X803-00	2012 Sec 5307 Capital	\$2,811,454	\$98,369
FL-90-X862-00	2013 Section 5307 Formula Grant (MAP 21)	\$3,288,875	\$27,139
FL-57-X043-00	Purch. Van & Braille Plates	\$53,138	\$16,220
FL-37-X070-00	2011 JARC ¹ CTC Service Expansion for Leon	\$169,655	\$165,485
FL-37-X067-00	2010 JARC Grant – Flex Routes	\$169,910	\$103,008
FL-04-0152-00	2011 VTCLI ² 2011 Grant	\$1,200,000	\$18,207
FL-26-0021--00	VTCLI Marketing & Outreach	\$50,000	\$31,008
FL-57-X015-00	2007 New Freedom & 2008 New Freedom	\$88,954	\$0
FL-2017-080-00	City of Tallahassee FY15 & FY16 5307 Application (FY15 - \$3,155,431) plus (FY16 - \$3,179,914)	\$6,335,345	\$3,462,968

¹Job Access and Reverse Commute

²Veterans Transportation and Community Living Grant

³Veterans Marketing & Outreach

APPENDIX E

CRTPA FY 2019 – FY 2023 Priority Project Lists

**(Adopted on March 21, June
19 & September 19, 2017)**

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
1	1026	Woodville Highway¹ (Capital Circle, SE to Gaile Ave) (Gaile Ave to Paul Russell Road)	4240094 4240095	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		2.1	CST (\$17.4 m) ⁴ CST (\$6.8 m) ⁴
				ROW	\$3.8 m	\$840,000								
				ROW		\$4.9 m	\$1.1 m							
2	382	Capital Circle, Southwest² (Springhill Rd to Orange Ave)	4157829	Phase	2018	2019	2020	2021	2022	Widen from 2 to 6 lanes	Leon	Y	4.1	FULLY FUNDED*
				CST				\$44.1 m						
3	1513	Capital Circle, Southwest² (Crawfordville Rd to Springhill Rd)	2197492	Phase	2018	2019	2020	2021	2022	Widen from 2 to 6 lanes	Leon		2.34	FULLY FUNDED*
				ROW	\$8.4 m	\$4.7 m	\$3 m							
				CST					\$28.8 m					
4	1540	Crawfordville Road (N. of Alaska Way to Lost Creek Bridge)	2204956	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Wakulla		3.6	ROW (\$6.3 m) ⁴ CST (\$27 m) ⁴
				PE	\$934,550									
5	308	Crawfordville Road (Lost Creek Bridge to East Ivan Rd)	2204953	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Wakulla		4.4	ROW (\$30 m) ⁴ CST (\$41 m) ⁴
6	1554	Orange Avenue² (Capital Circle to Monroe Street)	4379021	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		4.3	PD&E (\$2 m) ⁴
				PD&E (Feasibility)		\$788,000								
7	383	Lake Bradford Road/Springhill Road¹ (Capital Circle, SW to Gaines Street)	-	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		3.8	PD&E
				-	-	-	-	-	-					
8	181	Tharpe Street¹ (Capital Circle, NW to Ocala Rd)	-	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		2.7	PD&E Reevaluation
				-	-	-	-	-	-					
9	3	Wakulla Environmental Institute (Coastal Highway to Crawfordville Rd)	-	Phase	2018	2019	2020	2021	2022	New 2 lane road	Wakulla		-	PD&E
				-	-	-	-	-	-					
10	75	Thomasville Rd/Meridian Rd/7th Ave³ (Midtown Operational Improvements)	-	Phase	2018	2019	2020	2021	2022	Intersection Improvements	Leon		-	PE
				-	-	-	-	-	-					
11	179	Bannerman Road¹ (Tekesta Dr to Thomasville Rd)	-	Phase	2018	2019	2020	2021	2022	Widen from 2 to 4 lanes	Leon		1.7	PE
				-	-	-	-	-	-					

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
12	369	Welaunee Blvd Extension¹ (Fleischmann Rd to south of I-10)	Blueprint	Phase	2018	2019	2020	2021	2022	New 4 lane road	Leon		2.25	CST
				PD&E	\$625,000									
				PE	\$1.725 m									
13	1571	Welaunee Blvd Extension¹ (South of I-10 to Shamrock Street)	Blueprint	Phase	2018	2019	2020	2021	2022	New 4 lane road	Leon		2	ROW/CST
				PD&E	\$625,000									
				PE		\$1.725 m								
14	138	Mahan Dr and Capital Circle, NE	-	Phase	2018	2019	2020	2021	2022	Intersection Improvements	Leon	Y	-	Feasibility Study
				-	-	-	-	-	-					
15	1365	Pensacola Street (West Side Student Corridor Gateway¹) (Capital Circle, NW to Appleyard Dr)	-	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		0.8	PD&E Reevaluation
				-	-	-	-	-	-					
16	137	Welaunee Blvd/I-10 Interchange	-	Phase	2018	2019	2020	2021	2022	New Interchange	Leon	Y	-	PD&E
				-	-	-	-	-	-					
17	1527	Woodville Hwy/Natural Bridge Rd (Intersection)	-	Phase	2018	2019	2020	2021	2022	Roundabout	Leon		-	Feasibility Study
				-	-	-	-	-	-					
18	4	Old Lloyd Rd/Gamble Rd (Intersection)	-	Phase	2018	2019	2020	2021	2022	Roundabout	Jefferson		-	Feasibility Study
				-	-	-	-	-	-					

¹ [Blueprint Gateway Project](#)

² [Blueprint Regional Mobility Project](#)

³ [Blueprint Community Enhancement District](#)

⁴ FDOT Long Range Estimate (LRE)

* Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.

ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

SIS - Strategic Intermodal System (FDOT roadway designation)

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought **
1	422	Glenview Drive (Meridian Rd to Thomasville Rd)	4369911	Phase	2018	2019	2020	2021	2022	Sidewalk	Leon	0.44	Fully funded ***
				PE	\$37,000								
				CST				\$277,000					
2	567	Monticello Bike Trail Extension (Southern Terminus of Monticello to Jefferson Co Middle/High School)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Jefferson	2.4	PD&E
				-	-	-	-	-	-				
3	543	Wakulla Environmental Institute (US 98 to WEI)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Wakulla	1.4	PE
				-	-	-	-	-	-				
4	454	Goose Pond Trail* (Mahan Dr/Fort Knox to Weems Rd)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Leon	1.2	PD&E
				-	-	-	-	-	-				
5	1026	Florida Arts Trail (N Corry St to Florida Georgia Hwy)	433801	Phase	2018	2019	2020	2021	2022	Shared Use Path	Gadsden	11	PE
				-	-	-	-	-	-				
6	160	US 90 Trail (Madison St to Dover Rd)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Gadsden	10.7	PD&E
7	1556	Magnolia Drive (Monroe St to Lafayette St)		Phase	2018	2019	2020	2021	2022	Sidewalk	Leon	2	CST
				-	-	-	-	-	-				
8	1254	Martin Rd Trail (Monticello Bike Trail to US 19)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Jefferson	0.3	PD&E
				-	-	-	-	-	-				
9	527	Thomasville Rd Trail* (Meridian Rd to Live Oak Plantation Rd)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Leon	3.7	PD&E
				-	-	-	-	-	-				

* Also a Blueprint Intergovernmental Agency project

** ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

*** Note: Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.

Capital Region Transportation Planning Agency
ADOPTED Regional Trails Priority Project List
Fiscal Year 2019 - Fiscal Year 2023

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought *
1	561	Coastal Trail West - CC2ST (s. of Tower Road to Wakulla High School)	4399263	Phase	2018	2019	2020	2021	2022	Shared Use Path	Wakulla	6.5	CST
				ROW			\$1.06 m						
2	542	Coastal Trail East - CC2ST (St. Marks Trail to Lighthouse Road)	4405501	Phase	2018	2019	2020	2021	2022	Shared Use Path	Wakulla	2.8	ROW/CST
				-	-	-	-	-	-				
3	456	Capital Cascades Trail (Segment 4)** (Springhill Rd to Mill Street/St. Marks Trail)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Leon	1.2	PE
				-	-	-	-	-	-				
4		Forest Trail North (Trout Pond to Lake Henrietta)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Leon	6.5	Feasibility Study
				-	-	-	-	-	-				
5	550	Bloxham Cutoff Rd Trail - CC2ST (Springhill Rd to US 98)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Wakulla	10.9	PD&E
				-	-	-	-	-	-				
6		Forest Trail South (Ochlockonee Bay Trail to Trout Pond)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Wakulla/ Leon	19.7	Feasibility Study
				-	-	-	-	-	-				
7		Nature Coast Trail (Coastal Trail East to Jefferson County Line)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Jefferson	14	Feasibility Study
				-	-	-	-	-	-				
8		Nature Coast Regional Trail Connector (Monticello to Jefferson County Line)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Jefferson	14	Feasibility Study
				-	-	-	-	-	-				
9		Nature Coast Regional Trail Connector (Tallahassee to Monticello)		Phase	2018	2019	2020	2021	2022	Shared Use Path	Jefferson	26	Feasibility Study
				-	-	-	-	-	-				

* ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

** Also a Blueprint project

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
1	3	Thomasville Road (Midtown) (SR 63)	Monroe St to Seventh Ave	Install pedestrian refuge islands and a rectangular rapid flash beacon (RRFB) near Beard Street	March 2016	\$170,000	5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014)	Heavy Pedestrian Traffic Bus Service
	PROJECT INFORMATION: Safety Study identifies proposed improvements to address pedestrian and bicycle safety along the Midtown corridor of Thomasville Rd (Monroe Street to 7th Avenue). Study was conducted based upon a request by the CRTPA. Thomasville/Seventh/Meridian Intersection Level of Service (LOS): AM LOS C; PM LOS D.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
2	N/A	Monroe Street (SR 61/US 27)	3rd Avenue to Seventh Avenue	Upgrade signals and ITS hardware; add ADA features to sidewalks; examine corridor lighting	N/A		N/A	N/A
	PROJECT INFORMATION: This project was added by the FDOT; awaiting additional information from FDOT.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
3	4	Monroe Street (SR 61/US 27)	Brevard Street	Construct SBRT* (*South Bound Right Turn lane)	June 2015	Estimated cost: \$950,440 (includes \$822,800 in r-o-w)	52 collisions in 5 -year analysis period (2010-2014); majority 'rear-end' crashes of which 13 occurred in southbound approach lanes.	Moderate Pedestrian Traffic Bus service Signalized intersection
	PROJECT INFORMATION: Signalized Intersection Study identifies that a southbound right turn lane is warranted at this location, and would include a sufficient radius to accommodate the heavy vehicles that are currently driving over the curb. Monroe Intersection Level of Service (LOS): AM LOS A&B; PM LOS C. Brevard eastbound left: AM/PM LOS D. Project studied based upon request by City of Tallahassee.							

StarMetro
ADOPTED Priority Project List
Fiscal Year (FY) 2019 - FY 2023

Priority Rank	Project	Description*	Funding Sought
1	SE Quadrant SuperStop	Construct multi-bay SuperStop in southeastern Tallahassee.	\$650,000
2	C.K. Steele Plaza Planning Study	Planning study of C.K. Steele Plaza that identifies opportunities for redevelopment of the site.	\$200,000
3	Bus Stop Upgrades	This project proposes upgrading at least 50 stops to include boarding and alighting areas for bus wheelchair ramps use and will also connect bus stops to sidewalks and add shelter pads to prepare for the future placement of an amenity.	\$500,000
4	Bus Transit Signal Prioritization	This project provides for the addition of global positioning system (GPS) based system devices on StarMetro buses to improve transit system performance.	\$250,000
5	NW Quadrant SuperStop	Construct multi-bay SuperStop in northwestern Tallahassee.	\$650,000

* - see other side for full project descriptions

Project Name	Project Details
SE Quadrant SuperStop	Construct multi-bay SuperStop in southeastern Tallahassee. This SuperStop will provide an off-street location for customer to transfer between multiple routes and will serve as a layover point for operators to improve system performance with the inclusion of public restrooms and possibly a Tallahassee Police Department substation. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators to efficiently provide transportation options for disabled and low income individuals located in south Tallahassee and improve service to the Veteran's Administration Clinic.
C.K. Steele Plaza Planning Study	Planning study of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for house StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as Amtrak, Greyhound, and/or Megabus.
Bus Stop Upgrades	StarMetro has approximately 900 active stops. Many of these stops are not compliant with the Americans with Disabilities Act (ADA) as compliance is only required when an amenity such as a bench or a shelter is added to the stop. This project proposes upgrading at least 50 stops to include boarding and alighting areas for bus wheelchair ramps use and will also connect bus stops to sidewalks and add shelter pads to prepare for the future placement of an amenity.
Bus Transit Signal Prioritization	The City of Tallahassee is starting to replace the existing infrared based traffic signal preemption system for emergency vehicles with a more advanced global positioning system (GPS) based system. This system will provide a more efficient routing of emergency vehicles with less disruption to the traffic signal network. The GPS system also allows for adding signal prioritization to transit vehicles. Signal prioritization extends the green time or shortens the red time for approaching buses depending on the system parameters such as a bus running behind schedule. Signal prioritization is shown to improve overall transit system performance and efficiency by at least 10%. It costs approximately \$3,000 per bus for the signal prioritization devices.
NW Quadrant SuperStop	Construct multi-bay SuperStop in northwestern Tallahassee. This SuperStop will provide an off-street location for customer to transfer between multiple routes, serve as a layover point for operators to improve system performance, public restrooms, and possibly a Tallahassee Police Department substation. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators to efficiently provide transportation options for disabled and low income individuals located in north Tallahassee.

TALLAHASSEE INTERNATIONAL AIRPORT

Priority Project List

ADOPTED FDOT Fiscal Year 2019- Fiscal

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Year 2023 Prior Years	Current 2019	Future				
							2020	2021	2022	2023	
1	Taxiway Rehabilitation	Pending	PFL11985	FAA/Discretionary					** 1,710,000	** 17,100,000	
				State/FDOT					** 95,000	** 950,000	
				Local/PFC					** 95,000	** 950,000	
2	Terminal PLB Acquisition and Installation	422301-6	PFL9600	State/FDOT		400,000	400,000	** 400,000	** 400,000	** 600,000	
				Local/PFC	1,400,000	600,000	600,000	600,000	600,000	600,000	
3	Landside Signage Improvements	Pending	PFL11989	State/FDOT						** 100,000	
				Local/RR&I						100,000	
4	Terminal Modernization	226781-6	TLH2	State/FDOT	1,200,000	400,000	400,000	** 400,000	** 400,000	** 500,000	
				Local/PFC	1,200,000	400,000	400,000	400,000	400,000	500,000	
				Local/RR&I		100,000					
				Local/CFC	50,000						
5	Airport Access and Roadway Realignment	416010-4	PFL10211	State/FDOT/SIS		* 1,750,000					
				Local/RR&I		1,750,000					
6	International Port of Entry & Federal Inspection Station (FIS) Facility	Pending	3DOT42	FAA/Discretionary		** 900,000	** 4,860,000				
				State/FDOT		** 50,000	** 270,000				
				Local/RR&I		50,000					
				Local/Sales Tax			270,000				
7	Air Carrier Apron Improvements	Pending	TLH31	FAA/Entitlement			** 270,000	** 2,025,000			
				State/FDOT			** 15,000	** 112,500			
				Local/PFC			** 15,000	** 112,500			
8	Security Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL9466	FAA/Entitlement					** 900,000		
				State/FDOT					** 50,000		
				Local/RR&I					50,000		
9	Enhancements and Upgrades ATCT	Pending	PFL2711	State/FDOT				** 400,000			
				Local/RR&I				400,000			
10	Hangar(s) Development and Modernization	422301-9	PFL10400	State/FDOT			1,000,000	* 3,000,000			
				Local/Sales Tax			1,000,000	3,000,000			
11	Aircraft Maintenance and Storage Hangar and Related Taxilanes	Pending	PFL9601	State/FDOT			** 2,500,000	** 5,000,000			
				Local/Private			** 2,500,000	** 5,000,000			
12	Taxiway Alpha Rehabilitation	Pending	PFL11984	State/FDOT				** 1,000,000	** 10,000,000		
				Local/RR&I				** 1,000,000	** 10,000,000		
13	ARFF Station Rehabilitation	Pending	PFL10605	FAA/Entitlement			** 90,000	** 810,000			
				State/FDOT			** 5,000	** 45,000			
				Local/RR&I			5,000	45,000			
14	Parking Area Improvements	Pending	PFL10395	State/FDOT			** 500,000				
				Local/RR&I			** 500,000				
15	Computerized Maintenance Management System (CMMS)	Pending	PFL11081	State/FDOT					** 40,000		
				Local/RR&I					40,000		
16	Terminal Concessions Redevelopment	Pending	PFL11083	State/FDOT				** 125,000			
				Local/RR&I				125,000			
17	Computer Based Training Upgrades	Pending	PFL11084	State/FDOT					** 50,000		
				Local/RR&I					50,000		
18	Air Cargo Facility Expansion	422301-8	PFL11079	State/FDOT			*	1,112,500			
				Local/RR&I			**	1,112,500			
19	Intermodal Logistics Center (ILC)	Pending	PFL11726	State/FDOT/SIS			**	5,000,000			
				Local/RR&I			**	5,000,000			
20	Airfield Maintenance Sweeper Truck	Pending	PFL11092	FAA/Entitlement			**	225,000			
				Local/PFC			**	25,000			
21	Airport Emergency Power Improvements	226792-4	PFL11627	FAA/Entitlement					** 675,000		
				State/FDOT					37,500		
				Local/PFC					37,500		
* = Project partially funded				Total	3,850,000	6,400,000	15,600,000	36,475,000	25,630,000	21,400,000	
** = Project not funded											
				FAA/Entitlement	-	-	360,000	3,060,000	1,575,000	-	
				FAA/Discretionary	-	900,000	4,860,000	-	1,710,000	17,100,000	
				State/FDOT	1,200,000	850,000	5,090,000	11,595,000	11,072,500	2,150,000	
				State/FDOT/SIS	-	1,750,000	-	5,000,000	-	-	
				Local/CFC	50,000	-	-	-	-	-	
				Local/PFC	2,600,000	1,000,000	1,015,000	1,137,500	1,132,500	2,050,000	
				Local/RR&I	-	1,900,000	505,000	7,682,500	10,140,000	100,000	
				Local/Sales Tax	-	-	1,270,000	3,000,000	-	-	
				Local/Private	-	-	2,500,000	5,000,000	-	-	
				Total	3,850,000	6,400,000	15,600,000	36,475,000	25,630,000	21,400,000	

Capital Region Transportation Planning Agency
ADOPTED Transportation Alternatives Priority Project List
 Fiscal Year 2019 - Fiscal Year 2023

Priority	Project	Limits	Notes
1	Havana Middle School Sidewalk (Sponsor: Town of Havana)	11th Ave (4th St to Iron Bridge Rd); Iron Bridge Rd (CR 12A to 11th Ave)	Design funded (FY 18); seeking construction funds
2	Atlanta Street Sidewalk (Sponsor: Gadsden County)	Martin Luther King, Jr. Boulevard to Ben Bostic Road	Design funded (FY 17); seeking construction funds
3	Dogwood Street Pedestrian Crossing (Sponsor: City of Monticello)	US 19/Dogwood Street Intersection	No funded phases
4	Mound Street Sidewalk (Sponsor: Wakulla County)	US 98 to Woolery Park	No funded phases

Priority Rank	Project Name	From	To	Project/Strategy	County	Funding Sought
1	Weems Road Extension	Capital Circle, Northeast	US 90	New 2 land road	Leon	CST
2	Welaunnee Boulevard Extension	Fleischmann Rd	South of Shamrock Street	New 4 lane Road	Leon	PD&E

ABBREVIATIONS:

CST= Construction

PD&E = Project Development and Environment Study

CRTPA PRIORITY PROJECT LISTS CRITERIA

REGIONAL MOBILITY PLAN (RMP) ROADWAYS PPL

The FY 2019 - FY 2023 RMP Roadways Priority Project List (PPL) generally maintains the ranked order of the projects contained within adopted Connections 2040 RMP Roadway Cost Feasible Plan. This order was established during development of the RMP through ranking the project using the CRTPA's approved scoring criteria. The criteria included providing points for roadway projects already under development in order to ensure that initiated projects proceed to completion, something that is ensured by maintaining consistency between the RMP CFP and the projects on the RMP Roadways PPL.

Additionally, the RMP Roadways PPL contains only those projects in the first Tier ("Tier 2") of the RMP (2021 - 2025) for which funding is anticipated to be available. Projects identified for funding in the outer tiers – Tier 3 (2026 - 2030) and Tier 4 (2031 - 2040) – are not included on the PPL.

The adopted scoring criteria used in development of the RMP/Roadways PPL is located on the following page (more information on the criteria may be found on the CRTPA's website www.crtpa.org

REGIONAL TRAILS PPL

The FY 2019 – FY 2022 Regional Trails PPL is a new priority list. The list is comprised of projects that were previously included on the agency's Bicycle and Pedestrian PPL (discussed below and identified in the CRTPA's Connections 2040 RMP Bicycle and Pedestrian Plan). Additionally, projects within the CRTPA region that are included in the FDOT SUN Trail Network are included on the PPL. The projects contained on the Regional Trails PPL were ranked to reflect the status of ongoing activities associated with each project. As a result, those projects for which activities/phases were already funded received priority on the list.

REGIONAL MOBILITY PLAN (RMP) BICYCLE AND PEDESTRIAN PPL

The FY 2018 – FY 2022 RMP Bicycle and Pedestrian PPL maintains the ranked order of the projects contained within adopted Connections 2040 RMP Bicycle and Pedestrian Cost Feasible Plan. This order was established during development of the RMP through ranking the project using the CRTPA's approved scoring criteria. The criteria included providing points for bicycle and pedestrian projects already under development in order to ensure that initiated projects proceed to completion, something that is ensured by maintaining consistency between the RMP CFP and the project on the RMP Bicycle and Pedestrian PPL.

Additionally, the RMP Roadways PPL contains only those projects in the first Tier ("Tier 2") of the RMP (2021 - 2025) for which funding is anticipated to be available. Projects identified for funding in the outer tiers – Tier 3 (2026 - 2030) and Tier 4 (2031 - 2040) – are not included on the PPL.

The adopted scoring criteria used in development of the RMP/Bicycle and Pedestrian PPL is located on the following page (more information on the criteria may be found on the CRTPA's website www.crtpa.org).

RMP CRITERIA USED IN ROADWAY AND BICYCLE/PEDESTRIAN PPLs

Table 4.1 - Project Evaluation Criteria

	Evaluation Criteria	Definition	MAP-21 Planning Factors	RMP Goals	Max Score
General Consideration	Project Phases Completed	The project has project phases completed.	1, 5, 7, 8	Multimodalism, Economic Development, Land Use, Natural Resource Protection/Conservation	100
	Universal Accessibility Improvement	The project enhances universal accessibility by connecting compatible facility types, removing barriers, reconstructing or altering the physical environment, retrofitting existing facilities, or adding enhanced sidewalks, signage and wayfinding, signalization, crosswalk signals, painting, lighting, street furniture, shaded areas, bus stops, technology enhancements or other accessories to improve comfort and safety.	1, 2, 4, 5, 6, 8	Access, Connectivity, Economic Development, Multimodalism, Safety, Public Health	60
	Part of an Adopted Plan	The project exists in a currently adopted municipal, county, regional, or state plan.	5	Land Use	50
	Growth Center/Economic Development Area	The project is located in or adjacent to a growth area (contained within the Quality Growth Plus scenario, or designated as an economic development/growth area in local plans).	1, 4, 5, 6	Land Use, Economic Development, Multimodalism, Connectivity, Access, Natural Resource Protection/Conservation	30
	Natural Environment	The project has limited impacts to sensitive natural environmental features.	5	Natural Resource Protection, Conservation	30
	Social Environment	The project provides positive contributions to designated revitalization areas and Title VI communities.	1, 2, 4, 5, 6	Access, Connectivity, Economic Development, Multimodalism, Land Use, Safety, Public Health	10
	Identified Gateway	The project is located in or adjacent to an area designated as a future gateway improvement location, as identified in an adopted plan.	1, 5	Economic Development, Land Use, Access, Connectivity	10
Roadway	Safety Improvement	The project addresses one of the worst crash locations in the region, as identified in the Existing Conditions report or Congestion Management Plan.	2, 3, 5	Safety, Security	75
	Supportive of Bicycle and Pedestrian Mobility and Accessibility	The project includes incidental bicycle or pedestrian improvements.	4, 5, 6, 7	Connectivity, Multimodalism, Access	60
	Improves Conditions for a Congested Corridor or Area Identified in the Congestion Management Plan	The project leads to a network reduction of vehicle miles traveled (VMT), a reduction in travel time, improved level of service, or other measurable benefit to a congested corridor or area identified in the Congestion Management Plan for either existing or future conditions.	1, 4, 5, 7	Natural Resource Protection/Conservation, Public Health, Connectivity, Economic Development	40
	Supportive of Transit Priorities and Accessibility	The project serves or improves transit routes, transit stops, transit technology, transit development, or paratransit.	4, 5, 6, 7	Connectivity, Multimodalism, Access	20
	Supportive of Freight Priorities	The project travels along an identified freight route, or provides access to an existing or proposed intermodal facility	1, 4, 6	Economic Development, Multimodalism, Access, Connectivity	5
	Evacuation Route	The project is part of or directly serves an identified evacuation routes, as identified on State Emergency Response Team (SERT) evacuation route maps.	2, 3	Safety, Security, Public Health, Access	5
Bicycle and Pedestrian	Safety Improvement	The project includes a location or locations that have been identified as safety concerns for cyclists, pedestrians, or differently-abled individuals in the Congestion Management Plan or Safe Routes to School plans.	2, 3, 5	Safety, Public Health, Security, Multimodalism	75
	Serves Community Activity Centers or Transit	The project provides connections to civic uses including but not limited to downtown cores, libraries, schools, parks/nature trails, performing arts centers, fairgrounds, recreational facilities, museums, etc.	1, 4, 5, 6, 7	Access, Connectivity, Economic Development, Land Use	60
	Connects to Existing/Planned Facilities	The project increases connectivity for compatible facility types by connecting to or filling in gaps within the non-motorized network.	4, 5, 6, 7, 8	Connectivity, Access, Land Use, Multimodalism	30
	Expansion of Network Area	The project increases service area and multimodal options in underserved areas (identified in a demographic analysis of income and percent minority population).	4, 5	Multimodalism, Access, Connectivity	10
Other	Funding Commitment	The project has dedicated local funding contribution or funding partnership.	7, 8	Land Use	Tie-Breaker

TRANSPORTATION ALTERNATIVES (TA) PPL

The CRTPA's TA applications, solicited in late 2017 and due to the CRTPA in February 2018, were reviewed and ranked based upon the CRTPA's TAP Evaluation Criteria that were adopted at the March 21, 2016 CRTPA meeting, as follows:

PROPOSED EVALUATION CRITERIA		MAXIMUM POINTS
1	SAFETY (Describe how the project will improve public safety for all transportation users)	20
2	CONNECTIVITY (Describe how the project facilitates or improves multimodal linkages)	20
3	ACCESSIBILITY (Describe how the project contributes to enhanced mobility options for transp. disadv.)	20
4	PUBLIC BENEFIT (Describe how the project improves the public travel experience and travel options)	20
5	REGIONAL PLAN (Describe how the project relates to the adopted plans of the region)	5
6	PROJECT CONSTRUCTABILITY (Is right-of-way required?)	5
7	LEVERAGING OF FUNDS (Is there a commitment of local funding?)	5
8	COMMUNITY SUPPORT	5
Maximum Total Points		100

TRANSPORTATION SYSTEMS MANAGEMENT (TSM) PPL

Development of the CRTPA TSM PPL initiates with the receipt of the FDOT District 3 TSM Candidate List. This list includes those TSM projects within the CRTPA region that have identified by the FDOT as eligible for TSM funding as well as projects that are included on the list from the CRTPA. Guidance related to the prioritization of projects on the TSM PPL was developed by the CRTPA TSM Subcommittee and includes the following:

- **Safety/Crash Data** - Ensure that the latest information is available
- **Mobility Impact** – Examine impact of proposed improvement to overall mobility
- **Existing Priority** – Generally seek to maintain project ranking consistency
- **Level of Service information** – Information from traffic study
- **Project Consistency with local government plans and initiatives** – Seek to document project confirmation with local staff such as public works director/planning

TRANSPORTATION REGIONAL INCENTIVES PROGRAM (TRIP) PPL

The CRTPA's TRIP PPL reflects projects that are included on the CRTPA's Regionally Significant Transportation Map (adopted on September 19, 2016). Pursuant to FDOT, "TRIP funds are to be used to match local or regional funds up to 50% of the total project costs for public transportation projects. In-kind matches such as right of way donations and private funds made available to the regional partners are also allowed. Federal funds attributable to urbanized areas over 200,000 in population may also be used for the local/regional match."

The two (2) projects included on the TRIP PPL were identified in close coordination with the project sponsors and each projects ability to meet TRIP funding eligibility.

STARMETRO PPL

Unlike other lists adopted by the CRTPA, the StarMetro list is developed by the City of Tallahassee's transit agency, StarMetro. Projects contained on this list are consistent with StarMetro's 2016-2026 Transit Development Plan Major Update, adopted on June 8, 2016.

TALLAHASSEE INTERNATIONAL AIRPORT PPL

The Tallahassee International Airport develops this list. Projects contained on this list are consistent with the Airport's Master Plan. An update of the Airport Master Plan is currently in underdevelopment and scheduled for completion in 2018. The Airport Master Plan serves as the City of Tallahassee's strategy for the development of the Tallahassee International Airport

APPENDIX F

FHWA – Eastern Federal Lands Highway Division Projects AND Informational Items

FY2019-FY2022 Transportation Improvement Program

Last Printed: 06-Nov-18

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL ERFO NPS GUIS 2019-1(1)	2019	FL	Escambia	Gulf Islands National Seashore	Repair State HWY 399 (Rte 11) & Fort Pickens Rd (Rte 12) damaged by Hurricane Michael.	3RH	ERFO	\$600,000.00	Title 23	EFLHD	Planned	FL-01	NPS_SE
FL_FLAP_ESCMB_FER(2)	2019	FL	Escambia	National Park Service/ Gulf Islands Naitonal Seashore	Safety upgrade and widening Quietwater Beach Ferry Dock.	MISC	FLAP	\$1,020,000.00	Title 23	LOCAL	In Design	FL-01	NPS_SE
FL_FLAP_JKSVL_STDY(1)	2019	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS_SE
FL_FLAP_LEON_375(1)	2019	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS_R8
FL_FLAP_STPRK_TRL(2)	2019	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$3,135,000.00	Title 23	STATE	In Design	FL-18	NPS_SE
NP EVER 10(5) 900(1)	2019	FL	Miami-Dade	Everglades National Park	Main Park Rd. resurfacing and pavement preservation of Visitor Center parking areas.	3RH_3RL	FLTP	\$8,196,106.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
FL FLAP DOT 406(1)	2020	FL	Brevard	FWS / Merritt Island National Wildlife Refuge	Construct secondary 12' asphalt multi-use path on the south side of SR406 with approved amenities.	MISC	FLAP	\$2,295,000.00	Title 23	LOCAL	Planned	FL-08	FWS_R4
FL FLAP DOT 804(1)	2020	FL	Palm Beach	USACE / Intercoastal Waterway - Jacksonville to Miami	Construction of 4' bike lanes and widening sidewalks to 9' along SR 804.	3RL	FLAP	\$646,530.00	Title 23	LOCAL	Planned	FL-21	USACE_SAD
FL FLAP JKSVL A1A	2020	FL	Duval	NPS / Timucuan Ecological & Historical Preserve	Safety and facilities improvements for the St. Johns River Ferry.	MISC	FLAP	\$1,469,400.00	Title 23	LOCAL	Planned	FL-05	NPS_SE
FL FLAP LIB FH13(1)	2020	FL	Liberty, Wakulla	USFS/Apalachicola National Forest	Resurfacing 3.9 miles of FH 13 connecting Liberty and Wakulla counties and replacing guardrail.	3RL	FLAP	\$1,538,000.00	Title 23	USFS	Planned	FL-02	USFS_R8
FW_FLPA_419(1)	2020	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$750,000.00	Title 23	EFLHD	In Design	FL-25	FWS_R4
NP_BISC_10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convoy Point	3RH	FLTP	\$1,099,382.00	Title 23	EFLHD	Planned	FL-11	NPS_SE

Approval signature is shown on the first page of packet only. This listing reflects all newly identified and programmed and/or modified projects as of October 31, 2018.

APPENDIX G

Public Involvement

From: [Burke, Greg](#)
To: [Burke, Greg](#)
Bcc: ["mwade@myquincy.net"; "jay.tallahasseedowntown@gmail.com"; "mark.reichert@dot.state.fl.us"; "kwimmer@defenders.org"; "Johnson, Andrew"; "Schiffer, Robert"; "mattwilson023@gmail.com"; "srossman@tallahassee.com"; "scoven@marlinengineering.com"; "Stacie.Blizzard@dot.gov"; "Lex, Suzanne"; "Holloway, Stephanie"; "KEastberg@theapc.com"; "Rosser, Andrea"; "jacnrg@aol.com"; "gslay01@gmail.com"; "jmann12@comcast.net"; "mike.lewis@dot.state.fl.us"; "michelle.arnold@aecom.com"; "ashley.schilling@sopchoppy.org"; "britney.moore@dep.state.fl.us"; "Coles, Danielle \(FHWA\)"; "Jay Revell"; "ghallboard@yahoo.com"; "Kring, Edward"; "phillip.gainer@dot.state.fl.us"; "woodr@leonschools.net"; "danny.phillips"; "Smach, Mary"; "Elyea, Janice"; "Maddox, Scott"; "ajeffer@mygretna.com"; "Andy Gay"; "Betsy Barfield"; "bholt@gadsdengov.net"; "Ingram, M."Lisa; "Whitaker, Angie"; "Dailey, John"; "Derrick Elias"; "Dozier, Kristin"; "Emily Anderson"; "gmorgan@gadsdengov.net"; "Hines Boyd"; "hmgr@mchsi.com"; "Jerry Moore"; "Jones, Catherine"; "Lee Garner"; "Long, Vince"; "Maddox, Nick"; "blair.martin@dot.state.fl.us"; "Miller, Nancy"; "pio@leoncountycl.gov"; "Randy Merritt"; "Roy Schleicher"; "staylor@gadsdengov.net"; "Steve Wingate"; "Trammell, Carmen"; "vancamp@leon.k12.fl.us"; "Zoe Mansfield"; "Barbara Wills \(E-mail\)"; "Bennett, Lillian"; "beverly.davis@rsandh.com"; "billtellefsen@yahoo.com"; "Bryant, Cherie \(Planning\)"; "byrdp@mail.leon.k12.fl.us"; "Chris.Rietow@theapc.com"; "cettab@embarqmail.com"; "blair.martin@dot.state.fl.us"; "craig.gavin@dot.state.fl.us"; "daniel.strickland@dot.state.fl.us"; "David Rae"; "gabriella.corbin@dot.state.fl.us"; "hmb5609@fsu.edu"; "jason.peters@dot.state.fl.us"; "jburlaw@tallahassee.com"; "johnstonco@earthlink.net"; "jportman@tallahassee.com"; "JWSHuff3@yahoo.com"; "kvaughn@rgvi.com"; "leeann.jacobs@fhwa.dot.gov"; "Lindsay Stevens"; "Morris, Ken"; "Paco \(E-mail\)"; "Park, Tony"; "phall@curg.org"; "Phillip Gainer"; "regina.battles@dot.state.fl.us"; "Rigo, Daniel"; "rmjones@fsu.edu"; "sdick@talchamber.com"; "Secreast, Allen"; "Shafer, Steve"; "Swain, Nan"; "Tedder, Wayne"; "Thiele, Herb"; "tlwaters@tallahassee.com"; "townofgreensboro@tds.net"; "Watts-Williams, Leann"; "Barr, Lynn"; "Mitchell, Yulonda"; "Kostrzewa, Jack"; "Calder, Autumn"; "akintally@gmail.com"; "Harrell, Starsky"; "Jackson, Cassandra"; "Coons, Kristen"; "Miller, Jessica"; "Meeks, Jamie"; "Pollard, David"; "Pollard, David"; "Harrell, Starsky"; "Bryant, Cherie \(Planning\)"; "Manning, Roxanne"; "Campbell, Stacey"; "David Edwards"; "Dot Johnson"; "eanderson@mymonticello.net"; "Parrish Barwick"; "Robert Presnell"; "Rosenzweig, Alan"; "Steve Wingate"; "Fleming, Allie"; "Franklin, Arielle"; "Glee, Regina"; "Harrison, Andy"; "Zirin, Gary"; "Brenda Holt"; "ehinson@gadsdencountyfl.gov"; "Gene Morgan"; "Sherrie Taylor"; "Stephen Walker"; "rthomas@mywakulla.com"; "jim.mcshane@careersourcecapitalregion.com"; "Jill Jeglie"; "agutcher@gadsdencountyfl.gov"; "cityofst.marks@comcast.net"; "Barrett, Tonya"; "Coons, Kristen"; "Richard.Barr@kimley-horn.com"; "Jon.Sewell@kimley-horn.com"; "Allison.Fluit@kimley-horn.com"; "Bernard O. Piawah"; "Richardson, Curtis"; "aviegbesie@gadsdencountyfl.gov"; "lbradley@gadsdencountyfl.gov"; "dbeaty@hntb.com"; "tina@jimmiecrowder.com"; "Thomas L. Clark"; "Slay, Greg"; "Smith, Tim"; "Bacchusa@etmnc.com"; "sbucklew@gpinet.com"; "Pollard, David"; "Miller, Jessica"; "tim.palermo@parsons.com"; "good@geoplan.edu"; "tsorone@kittelson.com"; "waterworkstallahassee@yahoo.com"; "Pollard, David"; "Maria.Showalter@dot.state.fl.us"; "Thornton Williams"; "Faris, Alison"; "Goad, Reese"; "thomas.akhenaton@talgov.com"; "donna.green@dot.state.fl.us"; "shaunaysmith@gmail.com"; "mary.obrien@dot.state.fl.us"; "Rob Schiffer"; "Pingree, Ben"; "Susan Joel"; "Matthew Latch"; "lbradley@gadsdencountyfl.gov"; "jwelch@mywakulla.com"](#)
Subject: CRTPA Public Meetings - May 23 & 24
Date: Tuesday, May 15, 2018 3:28:00 PM

The Capital Region Transportation Agency (CRTPA) has scheduled public meetings in the CRTPA region to solicit public comments on the agency's **Draft Fiscal Year (FY) 2019 - FY 2023 Transportation Improvement Program (TIP)** and **Draft FY 2020 – 2024 Transportation Priority Project Lists (PPLs)**. The meetings, to be conducted in open house format, are scheduled for the following dates:

Wakulla County County Wednesday, May 23, 2018 Wakulla County Commission Chambers Courthouse Annex 29 Arran Road, Crawfordville Monticello 12 PM - 1 PM Gadsden County Wednesday, May 23, 2018	Jefferson Thursday, May 24, 2018 Jefferson County 435 West Walnut Street, 12 PM - 1 PM Leon County Thursday, May 24, 2018
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Gadsden County Commission Chambers
Center
9 East Jefferson Street, Quincy
Tallahassee
5 PM – 6 PM

Jack L. McLean Community

700 Paul Russell Road,

5 PM – 6 PM

More information related to the meetings and draft documents is available at the following link: <http://crtpa.org/transportation-improvement-program-tip-and-transportation-priority-project-lists-ppls/>. The meetings are being conducted prior to the CRTPA's scheduled adoption of the documents on June 18.

For more information, please contact me.

Greg T. Burke, AICP
Transportation Planner
Capital Region Transportation Planning Agency
850/891.8626
www.crtpa.org



PUBLIC MEETINGS

Transportation Improvement Program (TIP) and Transportation Priority Project Lists (PPLs)

The Capital Region Transportation Planning Agency (CRTPA) is seeking public comment on the agency's Draft Fiscal Year (FY) 2019 - FY 2023 Transportation Improvement Program and Draft FY 2020 – 2024 Transportation Priority Project Lists.

- The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian and aviation) located within Gadsden, Jefferson, Leon and Wakulla counties that have received state and federal funding.
- The PPLs are adopted annually and identify the agency's transportation priorities for projects seeking state and federal funding.

More information regarding the meetings including links to the above documents is located on the CRTPA webpage (www.crtpa.org)

May 17, 2018: Tallahassee Democrat, Gadsden County Times, Wakulla News & Monticello News

The public meetings are scheduled for:

Wakulla County

Wednesday, May 23; 12 - 1 p.m.

Wakulla County Commission Chambers
29 Arran Road, Crawfordville, FL

Gadsden County

Wednesday, May 23; 5 - 6 p.m.

Gadsden County Commission Chambers
9 E. Jefferson St., Quincy, FL

Leon County

Thursday, May 24; 5 – 6 p.m.

Jack L. McLean Community Center
700 Paul Russell Road, Tallahassee, FL

Jefferson County

Thursday, May 24; 12 – 1 p.m.

Jefferson County Courthouse Annex
435 W. Walnut St., Monticello, FL

Comments may be provided at the meetings. Additionally, comments may be mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301 and emailed to greg.burke@crtpa.org. Comments can also be provided electronically on the CRTPA's website. All comments should be received by Friday, June 15, 2018. The TIP and PPLs are scheduled to be adopted at the June 18, 2018 CRTPA meeting and public comment may be made at the meeting.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income or family status. Persons who require special accommodations under the Americans with Disabilities Act or translation services (free of charge) should contact Lynn Barr at 891-8627. Si necesita asistencia en español, por favor póngase en contacto con nosotros. For further information regarding this meeting, please contact Greg Burke at 891-8626.

This notice and meeting satisfies StarMetro's Program-of-Project Page 261 of 379 of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.



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Keeping The Capital Region Moving

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). As such, the CRTPA is responsible for coordinating transportation planning within Florida's Capital Region.

[Learn More About Our Mission](#)

News

Unified Planning Work Program (UPWP) Available for review

The Draft Final UPWP has been developed for CRTPA adoption on May 15.

[Read More](#)

Transportation Improvement Program (TIP) and Transportation Priority Project Lists (PPLs) Public Meetings

The CRTPA has scheduled public meetings on May 23 & 24 throughout the CRTPA region to solicit public comment on the agency's Draft Fiscal Year (FY) 2019 – FY 2023 Transportation Improvement Program (TIP) and FY 2020 – 2024 Transportation Priority Project Lists (PPLs).

[Read More](#)



Fiscal Year 2018 – 2022 Transportation Improvement Program (TIP) Adopted

The TIP identifies transportation projects within the CRTPA region that have received funding in the Florida Department of Transportation's FY 2018 – FY 2022 Work Program

Upcoming Meetings

May 15, 2018 CRTPA Meeting

Meeting Type: CRTPA Board Meetings

Date and Time:: May 15, 2018 1:30 pm

Location: City Of Tallahassee Commission Chambers

Documents: [Agenda Package](#) [Agenda Package \(BoardDocs\)](#)

June 5, 2018 TAC Meeting

Meeting Type: TAC Meetings

Date and Time:: June 5, 2018 9:00 am

Location: Renaissance Building

Documents:

June 5, 2018 CMAC Meeting

Meeting Type: CMAC Meetings

Date and Time:: June 5, 2018 11:30 am

Location: Renaissance Building

Documents:

Past Meetings

May 15, 2018 CRTPA Meeting

Meeting Type: CRTPA Board Meetings

Date and Time:: May 15, 2018 1:30 pm

Quick Links

[Meetings](#)

[Projects](#)

[Documents](#)

[Our Board](#)

[Links](#)

Interactive TIP

The Interactive Transportation Improvement Program (TIP) provides a five-year listing of state and federally funded transportation projects within the capital region (Gadsden, Jefferson, Leon and Wakulla counties).

[Check It Out](#)



Transportation Improvement Program (TIP) and Transportation Priority Project Lists (PPLs) Public Meetings

May 23 & 24, 2018 PUBLIC MEETINGS

The CRTPA has scheduled public meetings to solicit public comment on the agency's Draft Fiscal Year (FY) 2019 – FY 2023 Transportation Improvement Program (TIP) and FY 2020 – 2024 Transportation Priority Project Lists (PPLs). The meetings will be conducted in open house format with the documents scheduled for adoption on June 18.

TIP

The Draft FY 2019 – FY 2023 TIP contains transportation projects (including aviation, bicycle, pedestrian, roadway and transit) within Gadsden, Jefferson, Leon and Wakulla counties that have received state and federal funding in Florida Department of Transportation (FDOT) Work Program.

The Draft TIP may be viewed by [clicking here](#). Projects by county can be viewed by clicking on the below links:

- [Gadsden Funded Projects](#)
- [Jefferson Funded Projects](#)
- [Leon Funded Projects](#)
- [Wakulla Funded Projects](#)

PPLs

The Draft FY 2020 – FY 2024 Transportation Priority Project Lists provide funding guidance to the FDOT as that agency develops next year's Work Program (funded projects will be included in next

year's adopted CRTPA TIP). The PPLs identify airport, bicycle, intersection, pedestrian, roadway and transit projects in priority order. Specifically, the following PPLs are scheduled for adoption:

- RMP Roadways PPL identifies roadway projects (Project source: The CRTPAs 2040 Regional Mobility Plan – the agency's long range transportation plan adopted at the June 29, 2015 CRTPA Board meeting). [View the Draft Roadways PPL](#)
- RMP Bicycle and Pedestrian PPL identifies bike & pedestrian projects (Project source: CRTPA 2040 RMP). [View the Draft Bicycle & Pedestrian PPL](#)
- Regional Trails PPL identifies regional trail projects (Project source: CRTPA 2040 RMP and Florida Office of Greenways and Trails). [View the Draft Regional Trails PPL](#)
- Transportation Systems Management (TSM) PPL identifies low cost improvements to the existing transportation system (such as an intersection) that can be constructed in less than two years (Project source: TSM candidate project list developed in coordination with the FDOT). [View the Draft TSM PPL](#)
- StarMetro PPL provides a listing of transit projects, developed by StarMetro, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP) (Project source: StarMetro's Transit Development Plan)
- Tallahassee International Airport PPL identifies Tallahassee international Airport projects (Project source: Airport Master Plan) [View the Draft TIA PPL](#)

The meetings will provide citizens the opportunity to learn about the projects in the region that have received funding in the next five years (as identified in the Draft TIP) as well as the agency's proposed project priorities for which funding is being sought (Draft PPLs). The TIP and PPLs are scheduled to be adopted at the June 18, 2018 CRTPA meeting. The public meetings are scheduled for the following dates and locations:

MAY 23 (WEDNESDAY)

- **Wakulla County (12 PM – 1 PM)**
Wakulla County Commission Chambers
29 Arran Road, Crawfordville
- **Gadsden County (5 PM – 6 PM)**
Gadsden County Commission Chambers
9 East Jefferson Street, Quincy

MAY 24 (THURSDAY)

- **Jefferson County (12 PM – 1 PM)**
Jefferson County Courthouse Annex
435 West Walnut Street, Monticello

- **Leon County (5 PM – 6 PM)**

Jack L. McLean Community Center
700 Paul Russell Road, Tallahassee

Comments may be provided at the meetings. Additionally, written comments may be mailed to: CRTPA, 300 S. Adams Street A-19, Tallahassee, FL 32301 or emailed to greg.burke@crtpa.org. Comments may also be provided electronically on this site (via [Comments](#)). All comments should be received by Friday, June 15, 2018. Finally, public comment may be provided in person at the June 18, 2018 CRTPA meeting.

Si necesita asistencia en español, por favor ponga se en contacto con nosotros.

Questions? Please contact Greg Burke at 891-8626.

Our Mission Statement

“The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth.”

Contact Us

CRTPA

300 S. Adams Street, A-19
Tallahassee, FL 32301
(850) 891 8630
crtpa@crtpa.org



FY 2019 - FY 2023 Transportation Improvement Program (TIP)
FY 2020 - FY 2024 Transportation Project Priority Lists (PPLs)

PUBLIC MEETINGS
MAY 23 & 24, 2018

GADSDEN

SIGN IN SHEET

NAME

ADDRESS/E-MAIL

Greg Budde

CRTPA

J Feglie

GADSDEN COUNTY BOARD

ROBERT MORRIS

" " BOCC

Randall Lieberman

randall@prioritynews.net

Suzanne W

suzanne.w@dot.state.al.us

Lynn Barr

CRTPA



**FY 2019 – FY 2023 Transportation Improvement Program (TIP)
FY 2020 – FY 2024 Transportation Project Priority Lists (PPLs)**

**PUBLIC MEETINGS
MAY 23 & 24, 2018**

JEFFERSON SIGN IN SHEET

NAME

ADDRESS/E-MAIL

Greg Burke

CRTPA

Britney Moore

Britney.Moore@Dep.State.FL.us

Suzanne Lee

Suzanne.Lee@dot.state.fl.us



FY 2019 - FY 2023 Transportation Improvement Program (TIP)
FY 2020 - FY 2024 Transportation Project Priority Lists (PPLs)

MAY 23 & 24, 2018
WRITTEN COMMENT FORM

Please work with FDOT and city/county planners to make narrow traffic lanes in urban areas. Use that space to benefit of pedestrians & cyclists.

Please support the Comprehensive Operations Analysis for StarMetro, so they can make better informed operational decisions.

NAME: Tom Clark ADDRESS: 1515 Payne St.
Tallahassee, FL 32303

PLEASE MAIL COMMENTS TO THE FOLLOWING ADDRESS BY FRIDAY, JUNE 15:

CRTPA
300 S. ADAMS STREET, A-19
TALLAHASSEE, FL 32301
ATTN: GREG BURKE
OR

SEND AN EMAIL TO:
greg.burke@crtpa.org

Your comments will be provided to the CRTPA at the June 18 Board Meeting.



FLORIDA STATE UNIVERSITY
REAL ESTATE FOUNDATION

May 25, 2018

Capital Region Transportation Planning Agency
Attn: Nick Maddox, Chair
300 S. Adams Street, A-19
Tallahassee, FL 32301

Dear Chairman Maddox,

On behalf of Florida State University, we would like to call attention to two specific infrastructure projects that are essential to student/pedestrian safety as well as the future economic development opportunities in southwest Tallahassee.

Gaines/Stadium/Lake Bradford Intersection:

As partners in the local community, we are excited to see such an amazing transformation along the Gaines Street Corridor. The surge in development has created a new and vibrant landscape between the campuses of FAMU and FSU. However, with this new development comes the responsibility to plan for and implement appropriate student/pedestrian safety measures. Of particular importance is the intersection of Gaines St./Stadium Dr./Lake Bradford Rd. ("Intersection"). There are two new student housing projects under development adjacent to the Intersection that will considerably increase the burden on the Intersection, thus necessitating road improvements. Fortunately, because these projects are still in their development stages, an opportunity to address the complexity of the Intersection exists, but becomes increasingly more challenging as time passes. Accordingly, we are requesting that the redesign of the Intersection be elevated in importance and be included on a Project Priority List ("PPL") for future inclusion on the CRTPA's Transportation Improvement Plan ("TIP") at the next available opportunity. (FSU previously elevated concerns over student safety relating to this intersection in a June 2016 letter to Rick Fernandez. See attached.)

For the past several years, there has been discussion about modifying the Intersection to promote the safe passage of pedestrians, cyclists and vehicles alike. FSU's 2016 letter expressed concerns over the complexity of this intersection specifically pertaining to student safety and the forthcoming student housing development called Stadium Enclave that is now under construction on the site of the old concrete plant. The impetus for this concern is the funneling of students to the Intersection that currently requires traversing 10 lanes of traffic across five landing areas. The challenge was exacerbated by the CSX rail spur that precluded students from efficiently crossing Gaines St. further to the east at one of the two-lane crossings. Recently, the developer of the Stadium Enclave acquired the CSX spur. It is our understanding that the purpose of this acquisition is to create additional access points to Gaines Street and to develop a bicycle alley along the corridor.

Based on conversations with FDOT dating back to last year, it is our understanding that improving the Intersection is very challenging and there are limited opportunities for modification. Further, it is our understanding that the right solution will likely involve a holistic review of the traffic patterns around the Intersection as well as the adjoining streets, including, but not limited to Stadium, Gaines, Lake Bradford,

Jackson Bluff, Eppes, Airport, Hendry, and Woodward. Because CSX has sold their property and the intention, at least in part, is to construct some type of access point, it is our recommendation that the Intersection be elevated in importance and be designated on a PPL.

Orange Avenue Widening:

During the Sept 19, 2017, meeting of the CRTPA Board, the study to widen Orange Avenue moved up to the #6 priority on the Transportation Improvement Program for FY 2019-2023. The expansion of this roadway to include additional traffic lanes, bike lanes, sidewalks, multimodal trails, improved lighting, and other necessary improvements is key to enhancing safety and the future economic growth of southwest Tallahassee.

Recently, the staff of the Blueprint IA conducted dozens of community outreach meetings to receive public comment on the amendment of the Blueprint 2020 Airport Gateway Project. At each of these meetings, there were numerous comments from residents of neighborhoods such as Callen, Providence, Lake Bradford and other local communities expressing their concerns about the current traffic and pedestrian challenges along the Orange Avenue corridor. We echo those concerns, and encourage your continued attention to the priority of this project to start design as soon as possible. Florida State University supports transportation improvements that enhance the safety of students and other pedestrians around the University campus and surrounding community.

In closing, we respectfully request the CRTPA Board carefully consider the challenges and opportunities presented with each of these road segments.

Specifically, we request that CRTPA extract from the Southwest Area Transportation Plan the Gaines St./Stadium Drive/Lake Bradford Rd. Intersection and elevate this intersection to a Project Priority List to be included in the next TIP.

We recognize that we are not intimately familiar with the CRTPA process, and we understand that what we are requesting may not be the most appropriate method of addressing the pressing concerns at the Intersection. If we have missed the mark, we ask that the CRTPA direct its staff to bring forward a recommendation for the most expeditious path to include the Intersection in the earliest possible TIP.

Respectfully,



Kevin Graham
Executive Director - FSU Real Estate Foundation

CC: Greg Slay
Reese Goad
Ben Pingree
Kyle Clark
Dennis Bailey
Dustin Dailey



June 20, 2016

Rick Fernandez
Office of the City Manager
300 South Adams Street
Tallahassee FL 32301

In light of the City of Tallahassee Commission's discussion of the sale of the 2.64 acre parcel (adjacent to the Cemex Construction parcel) to ZAC, LLC (also referred to as Zimmer Development) (commonly referred to herein as "Developer") which will serve to augment the real property proposed for the development of a student housing complex located in the southeast quadrant of Gaines Street and Lake Bradford Road, Florida State University ("University") offers its comments. The University requests the City of Tallahassee consider and adequately address significant concerns the University has regarding student safety prior to providing final development approvals.

While the University does not generally object to the sale of the 2.64 acres to the Developer or the proposed development of new student housing proximate to campus, the University does have very real concerns regarding student safety. The proposed development, once constructed, will increase student pedestrian traffic required to cross Gaines Street in order to access FSU's campus. Pedestrian traffic that attempts to cross Gaines at Lake Bradford must traverse up to 10 lanes of traffic with divided medians and navigate five landing areas in a complicated and non-traditional intersection.

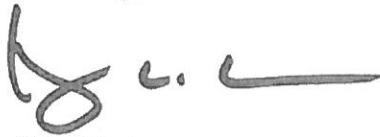
In a meeting dated September 18, 2015, the University, the FSU Real Estate Foundation, Developer, Developer's counsel, Moore Bass Consulting and the City of Tallahassee gathered to discuss development issues associated with the Developer's proposed student housing development plan. During the meeting, members of the University's Facilities Department and the FSU Real Estate Foundation expressed concerns over the risk the development project posed to student safety. This concern was driven primarily by the Developer's representation of up to 900 new beds and the need to direct student traffic north along Lake Bradford Road and across Gaines Street in order to access the University's campus. The University distinguished its concern related to this project from other student housing recently built along the southern border of Gaines Street based on the stop lights and crosswalks that were designed and constructed further east along Gaines to facilitate student pedestrian traffic proximate to those properties. At the conclusion of the meeting, Zimmer indicated that they would respond back to the University with information that adequately addresses our concerns over student safety. To date, the University has not received any additional information from Zimmer, their legal counsel, or other consultants involved in the project.

It is our understanding that since the September 2015 meeting the City has been in regular discussions with the Developer to modify and improve the development program. The University has not been a part of these subsequent discussions, but understands that there has been progress on many of the aesthetic aspects of the project. It is also our understanding that the scale of the project has been reduced from +/-900 student housing beds to approximately 600. The University strongly encourages the City to maintain a high standard for architectural and aesthetic elements of new developments proximate to campus as well as a requirement for strict compliance by the development community.

The University has not been informed of any measures proposed to ensure student safety in this heavily trafficked area. Thus, the University requests that, in light of the inherent danger this development project presents, the City require the Developer to implement a pedestrian traffic plan that safely routes the future residents of the proposed student housing development across Gaines Street. One potential solution is to cause pedestrian traffic to route east out of the proposed development and to cross Gaines Street at Stone Valley. This is a much less complicated intersection where students will only be required to traverse two lanes of traffic. Similarly, for pedestrian traffic that must cross Gaines Street at Lake Bradford, the University suggests that the City perform a peak hour analysis and consider the adequacy of the existing cross walks, landing areas, signal timing and other factors that contribute to a safe pedestrian experience. We would also be open to other discussions and proposed routes to further enhance student safety.

As previously indicated, our concern is specifically focused on student safety. The University is anxious to see that pedestrian access across Gaines Street is properly addressed. It is the University's hope that the City shares these concerns about this heavily traveled intersection (approximately 25,000 cars per day), and will ensure the safety of the students entrusted to us as well as the safety of the other future occupants of the proposed housing community. The University requests the City consider its concerns and respond in a manner that will sufficiently mitigate the increased risk this proposed development presents.

Sincerely,

A handwritten signature in dark ink, appearing to read 'K. Clark', with a stylized flourish at the end.

Kyle Clark

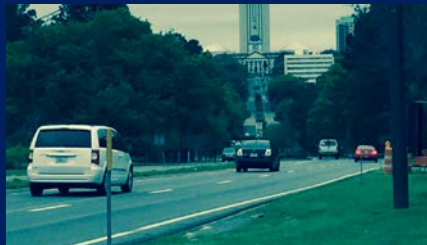
Vice President for Finance & Administration

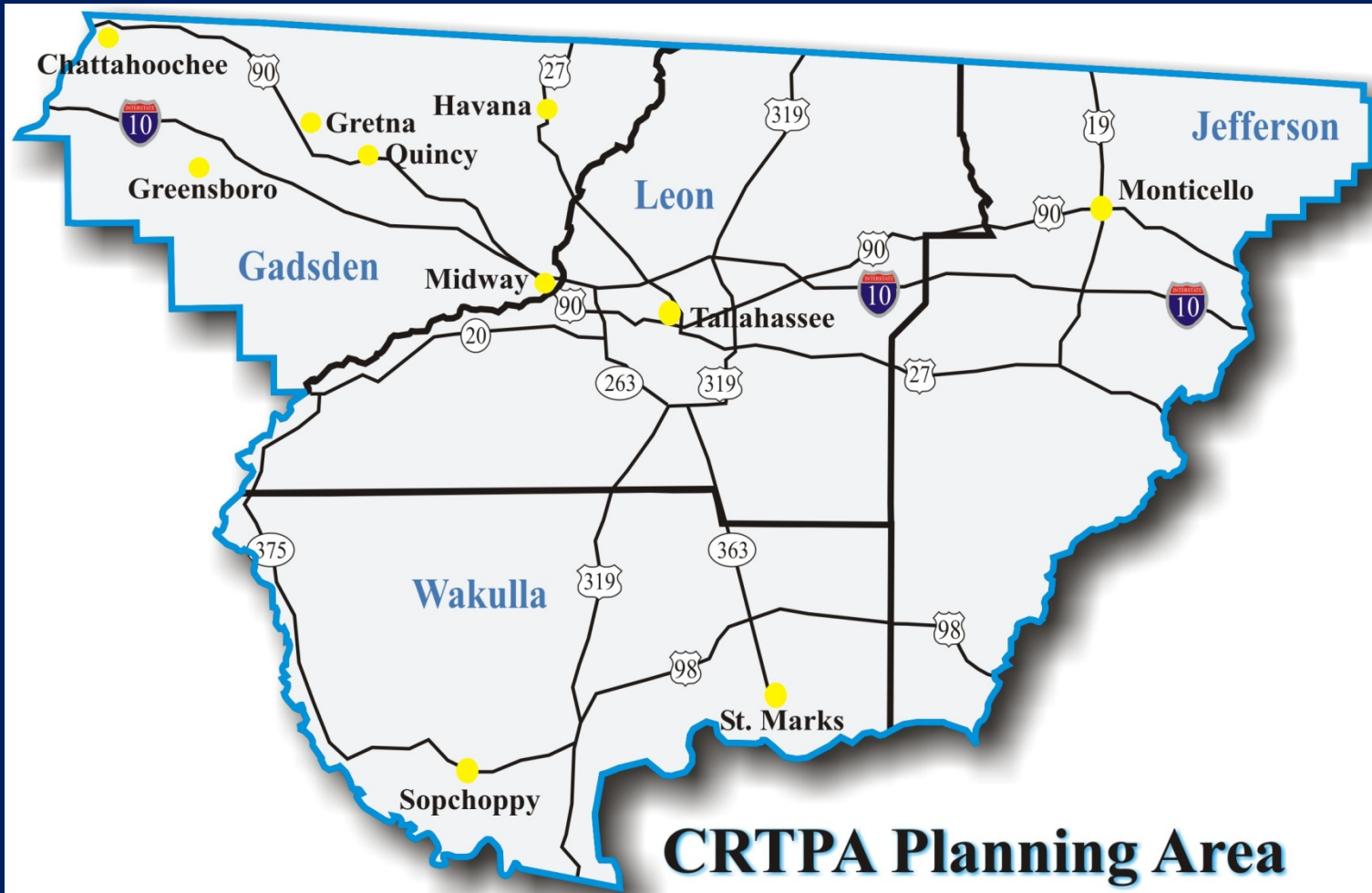
CC: Wayne Tedder
Judy Donahoe
David Coburn
Carolyn Egan
Dennis Bailey
Kevin Graham
Will Butler



TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND PRIORITY PROJECT LISTS (PPLS) **PUBLIC MEETING**

May 24, 2018





Transportation Improvement Program (TIP) & Priority Project Lists (PPLs)

TIP = Adopted annually, identifies state and federally transportation projects within the CRTPA region that have received funding in the FDOT Work Program



PPLs = Lists of C RTPA transportation projects, in priority order, that have not received funding in the FDOT Work Program.

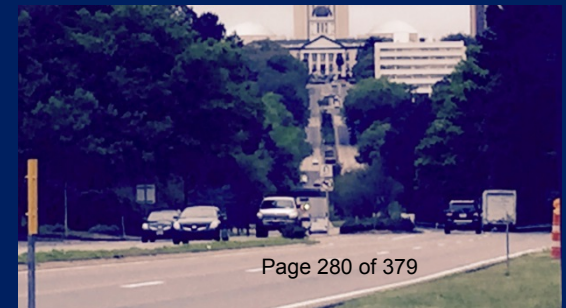


Coast Region Transportation Planning Agency DEAFY Regional Trails Priority Project List Fiscal Year 2020 - Fiscal Year 2024												
Priority Rank	ISAP	Project Name/Location	ISAP WAF	Programmed Funding					Project/Category	Priority	Length (miles)	Funding Source(s)
				FY20	FY21	FY22	FY23	FY24				
1	151	Central Coast Trail - COAST (St. Michaels Road to Wilson's Wash School)	COAST	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Trail and Urban Parks	Waterfalls	4.5	FULLY FUNDED
2	152	Central Coast Trail - COAST (St. Michaels Road to Wilson's Wash School)	COAST	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Trail and Urban Parks	Waterfalls	2.8	RENEWED
3	153	Central Coast Trail - COAST (St. Michaels Road to Wilson's Wash School)	COAST	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Trail and Urban Parks	Waterfalls	2.2	PL
4	154	Central Coast Trail - COAST (St. Michaels Road to Wilson's Wash School)	COAST	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Trail and Urban Parks	Waterfalls	8.2	Feasibility Study
5	155	Western Coast Trail - COAST (St. Michaels Road to Wilson's Wash School)	COAST	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Trail and Urban Parks	Waterfalls	10.8	FSDI
6	156	Central Coast Trail - COAST (St. Michaels Road to Wilson's Wash School)	COAST	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Trail and Urban Parks	Waterfalls	19.7	Feasibility Study
7	157	Western Coast Trail - COAST (St. Michaels Road to Wilson's Wash School)	COAST	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Trail and Urban Parks	Waterfalls	14.0	Feasibility Study
8	158	Western Coast Regional Trail Connector (Marionville to Jefferson County Line)	COAST	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Trail and Urban Parks	Jefferson	34	Feasibility Study
9	159	Western Coast Regional Trail Connector (Marionville to Washington)	COAST	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Trail and Urban Parks	Jefferson	26	Feasibility Study

DRAFT FY 2019 – FY 2023

Transportation Improvement Program

- CRTPA document, adopted annually, identifying state and federally funded transportation projects within the CRTPA region (FDOT Work Program).
- The TIP contains transportation projects (including roadway, transit, bicycle, pedestrian, resurfacings and aviation) located within Gadsden, Jefferson, Leon and Wakulla counties.



GADSDEN New Projects include...

- **SR 267: US 90 to Georgia State Line (Resurfacing).** Design in FY 19 (\$1.184 million); Construction in FY 21 (\$6.785 million).
- **Havana Middle School: (Sidewalk Extension).** Construction funding in FY 22 (\$215,000)
- **Safe Routes to School (Sidewalks) Various Locations.** Construction funding in FY 21 (\$291,000)

GADSDEN New Projects



FLORIDA DEPARTMENT OF TRANSPORTATION

Gadsden County Citizen's Plan

Tentative Work Program

Fiscal Years 2019-2023

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

GADSDEN New Funding

GADSDEN COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
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Highways: Interstate

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2225392	I-10 REST AREA RAMP OVER SR 8 (I-10) BRIDGE NOS. 500075 & 500076	BRIDGE - PAINTING	.253	1,256 CST				

Highways: State Highways

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4367411	GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	80 OPS	82 OPS	85 OPS	87 OPS	90 OPS
4382722	SR 10 (US 90) @ LANIER RD INTERSECTION	INTERSECTION IMPROVEMENT	.001	209 CST				
4382721	SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR	INTERSECTION IMPROVEMENT	.001	192 CST				
4377611	SR 267 FROM SR 10 (US 90), JEFFERSON ST TO THE GEORGIA STATE LINE	RESURFACING	8.488	1,184 PE			6,785 CST	
4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR	RESURFACING	.847	1,294 CST				
4415481	SR 63 (US 27) S MAIN ST FROM 5TH ST SW TO CR 159A POTTER WOODBERRY RD	RESURFACING	2.752	1,086 PE				
						4,631 CST		

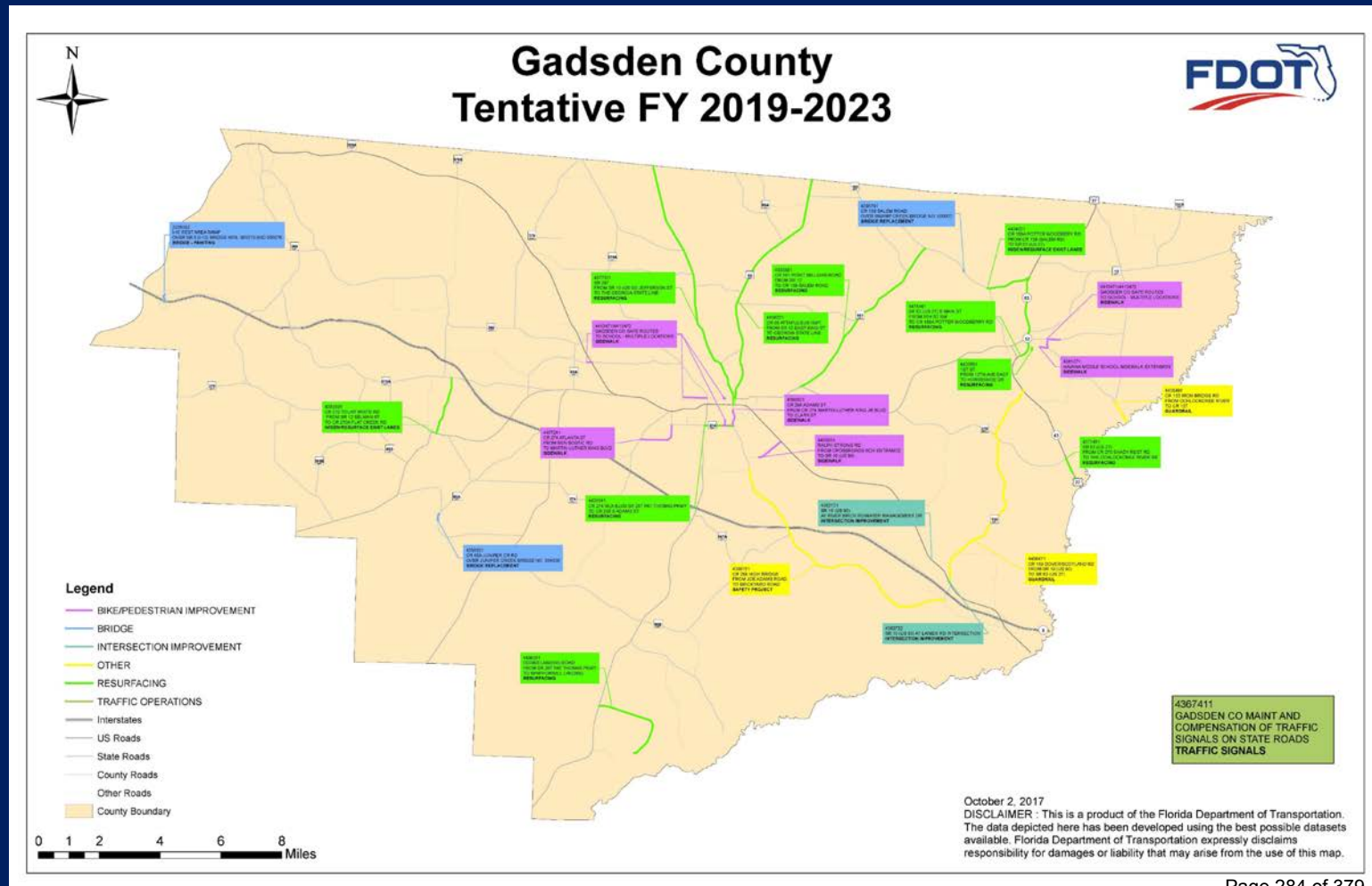
Highways: Local Roads

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4406491	CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157	GUARDRAIL	.767	183 PE				
					807 CST			
4389921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	SIDEWALK	.578	392 CST	94 CST			
4413471	GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	SIDEWALK	2.122	93 PE				
4413472	GADSDEN SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	SIDEWALK	2.122			291 CST		
4403851	RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)	SIDEWALK	.863	78 PE				
						783 CST		

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4406381	COOKS LANDING ROAD FROM SR 267 PAT THOMAS PKWY TO WHIPPOWILL LANDING	RESURFACING	3.108		1,169 CST			
4406471	CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)	GUARDRAIL	7.570	149 PE				
					656 CST			
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	BRIDGE REPLACEMENT	.038		55 ROW			
							3,259 CST	
4424021	CR 159A POTTER WOODBERRY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27)	WIDEN/RESURFACE EXIST LANES	1.441			815 CST		
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD	RESURFACING	6.288		2,953 CST			
4366151	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD	SAFETY PROJECT	8.793		4,202 CST			
4383591	CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST TO CR 270A FLAT CREEK RD	WIDEN/RESURFACE EXIST LANES	1.930	1,005 CST				
4407241	CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	SIDEWALK	1.447					1,870 CST
4420541	CR 274 MLK BLVD FROM S ADAMS ST TO PAT THOMAS PKWY	RESURFACING	.942	354 CST				
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	RESURFACING	8.226		305 PE			
							3,507 CST	
4358021	CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050	BRIDGE REPLACEMENT	.223		1,508 CST			
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	SIDEWALK	.535				215 CST	
4420581	1ST ST FROM 12TH AVE EAST TO HORSESHOE DR	RESURFACING	1.095	343 CST				

GADSDEN New Funding Map



JEFFERSON New Projects include...

- **US 27: Leon County Line to Chitling Street (7.1 miles) (Resurfacing).** Design in FY 19 (\$1.087 million); Construction in FY 21 (\$16.437 million).
- **SR 55 (US 221): Madison County Line to Georgia State Line) (6 miles) (Resurfacing).** Design in FY 19 (\$849,000); Construction in FY 21 (\$5.176 million).

JEFFERSON New Projects



FLORIDA DEPARTMENT OF TRANSPORTATION

Jefferson County Citizen's Plan

Tentative Work Program

Fiscal Years 2019-2023

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JEFFERSON New Funding

JEFFERSON COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
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Highways: Interstate

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2228892	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	REST AREA	4.71	284 PE				
						20 ROW	100 ROW	
								1,535 CST

Highways: State Highways

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS	RESURFACING	8.811	9,573 CST				
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	RESURFACING	9.911		8,592 CST			
4415431	SR 20 (US 27) FROM LEON CO LINE TO CHITTLING ST	RESURFACING	7.120	1,087 PE				
						18,437 CST		
4415441	SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE	RESURFACING	6.002	849 PE				
						5,176 CST		
4387451	JEFFERSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	6 OPS	6 OPS	7 OPS	7 OPS	7 OPS

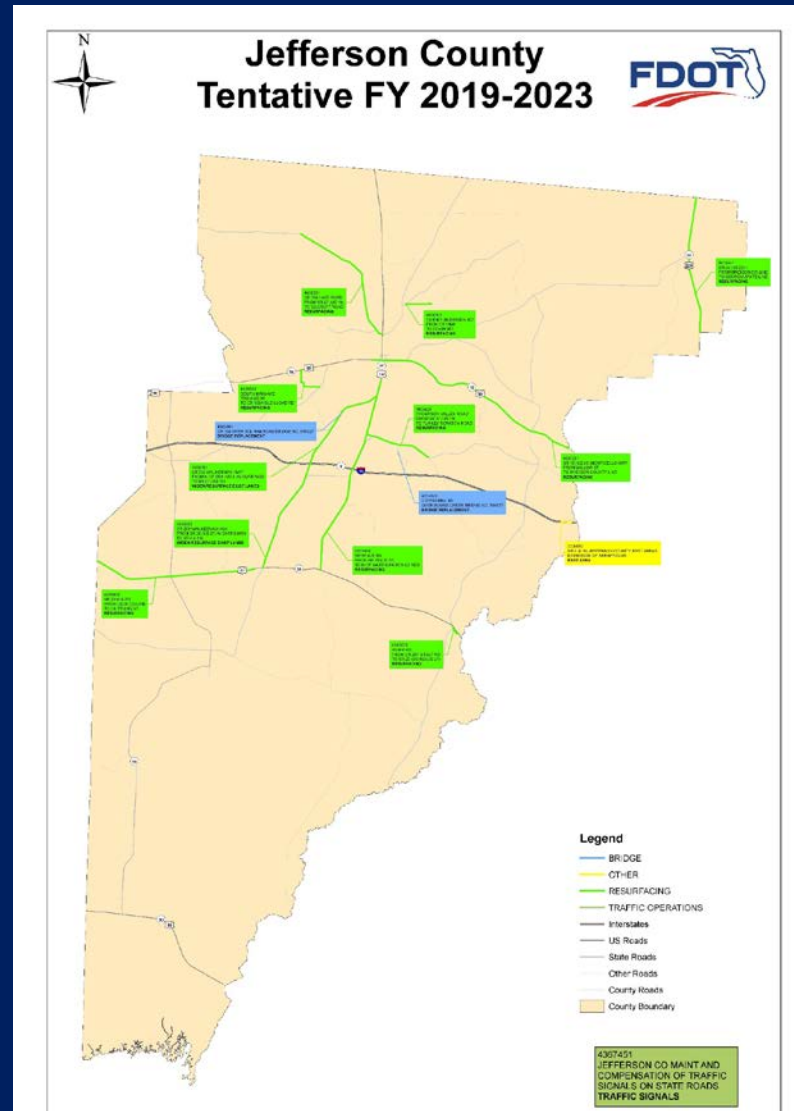
Highways: Local Roads

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	BRIDGE REPLACEMENT	.028		85 ROW			
							3,237 CST	
4368461	CR 259 WAUKEENAH HWY FROM N OF SR8 (US I-10) OVERPASS TO SR 57 (US 19)	WIDEN/RESURFACE EXIST LANES	4.364	1,193 CST				
4383661	CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 8 (I-10)	WIDEN/RESURFACE EXIST LANES	5.072	1,875 CST				

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4357821	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	BRIDGE REPLACEMENT	.006		751 CST			
4383021	RIVER RD FROM CR 257 S SALT RD TO SR 20 (US 19)/(US 27)	RESURFACING	.399	100 CST				
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	RESURFACING	6.148		220 PE			
							1,975 CST	
4408621	THOMPSON VALLEY ROAD FROM SR 57 (US 19) TO TURKEY SCRATCH ROAD	RESURFACING	2.946	1,124 CST				
4424301	TURNER ANDERSON RD FROM CR 148A TO CLARK RD	RESURFACING	1.121		462 CST			
4424381	SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD	RESURFACING	1.520	40 PE				
						529 CST		

JEFFERSON New Funding Map



LEON New Projects include...

- **SR 263 (Capital Circle): Springhill Road to Orange Avenue (4.1 miles) (Add Lanes).** Construction in FY 21 (\$56 million)
- **US 319 (Thomasville Road): Tallahassee Drive to Timberwolf Crossing (4.4 miles) (Resurfacing).** Design in FY 19 (\$1.018 million); Construction in FY 21 (\$9 million).

LEON New Projects



FLORIDA DEPARTMENT OF TRANSPORTATION

Leon County Citizen's Plan

Tentative Work Program

Fiscal Years 2019-2023

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LEON New Funding

LEON COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
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Highways: Interstate

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)	FEASIBILITY STUDY	2.690		1,269 PE			

Highways: State Highways

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4098036	CRTPA BICYCLE/PEDESTRIAN PROJECTS	FUNDING ACTION	1.000			2,820 CST		1,750 CST
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	FUNDING ACTION	0.00		128 ROW			99 ROW
4367461	LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	0.00	987 OPS	1,018 OPS	1,047 OPS	1,078 OPS	1,121 OPS
0001543	ORCHARD POND TOLL FACILITY INSURANCE	TOLL PLAZA	0.00	2 OPS	2 OPS	2 OPS	2 OPS	2 OPS
4395742	SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY TO N DUVAL ST	LIGHTING	4.004	1,089 CST				
4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE NO. 550940	BRIDGE - PAINTING	0.03		519 CST			
4381481	SR 20 (US 27) APALACHEE PKWY @ SR/CR 265 MAGNOLIA DR INTERSECTION	INTERSECTION IMPROVEMENT	1.96	597 CST				
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	RESURFACING	9.252		13,234 CST			
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST TO SR 10 (US90) TENNESSEE ST	RESURFACING	1.339		2,010 CST			
4399631	SR 261 (US 319) C.C. SE FROM CR 259 TRAM RD TO SR 363 WOODVILLE HWY	ITS COMMUNICATION SYSTEM	2.192	251 CST				
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	ADD LANES & RECONSTRUCT	2.341	4,750 ROW	3,027 ROW			
							50 RRU	
							32,531 CST	
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION	ADD LEFT TURN LANE(S)	1.66	32 ROW				
					490 CST			
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	ADD LANES & RECONSTRUCT	4.126			100 RRU		
						56,371 CST		
4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27) APALACHEE PKWY TO 7TH AVE	RESURFACING	1.299	2,214 CST				
4415471	SR 363 S MONROE ST FROM PAUL RUSSELL RD TO PERKINS ST	RESURFACING	1.188	577 PE				
						3,438 CST		
4240095	SR 363 WOODVILLE HWY FROM GALE AVENUE TO SR 363 PAUL RUSSELL RD	RIGHT OF WAY - FUTURE CAPACITY	1.284	4,893 ROW	1,089 ROW			
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GALE AVENUE	RIGHT OF WAY - FUTURE CAPACITY	1.499	774 ROW				
4417311	SR 366 PENSACOLA STREET @ WHITE DRIVE SIGNAL CONTROL UPDATE	TRAFFIC SIGNAL UPDATE	0.001		11 CST			
4395792	SR 366 W PENSACOLA S FROM APPLEBY DR TO CHAPEL DR	LIGHTING	1.622	479 CST				
4370021	SR 373 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 61 S MONROE ST	PDE/EMO STUDY	4.348	788 PDE		750 PDE		
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	RESURFACING	2.118	546 PE				
						5,203 CST		
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	TRAFFIC SIGNALS	2.09	58 ROW				
					1,034 CST			
4403631	SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE	SIDEWALK	4.12	637 CST				
4397281	SR 61 (US 319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING	RESURFACING	4.396	1,018 PE				
						9,926 CST		

Highways: Local Roads

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4406551	CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)	SIGNING/PAVEMENT MARKINGS	4.279	75 PE				
					330 CST			
4382701	CR 361 OLD BAINBRIDGE RD @ KNOTS LANE	SIGNING/PAVEMENT MARKINGS	1.19	132 CST				
4366211	CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27) TO GADSDEN COUNTY LINE	PAVE SHOULDERS	3.737	522 CST				
4425421	SR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST	PUBLIC TRANSPORTATION STATION	0.000		125 PE			

LEON New Funding

LEON COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
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Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4403791	TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	SIDEWALK	.692	1,252 CST				

Transportation Planning: Non-System Specific

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4393232	CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	.000	520 PLN	527 PLN			
4393233	CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	.000			527 PLN	527 PLN	
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING	.000					527 PLN
4225443	CRTPALONG RANGE TRANSPORTATION PLAN UPDATE - 2040	PLANNING MODELS/DATA UPDATE	.000	375 PLN				
4393392	MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	.000	643 PLN	643 PLN			
4393393	MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	.000			643 PLN	643 PLN	
4393394	MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024	TRANSPORTATION PLANNING	.000					643 PLN

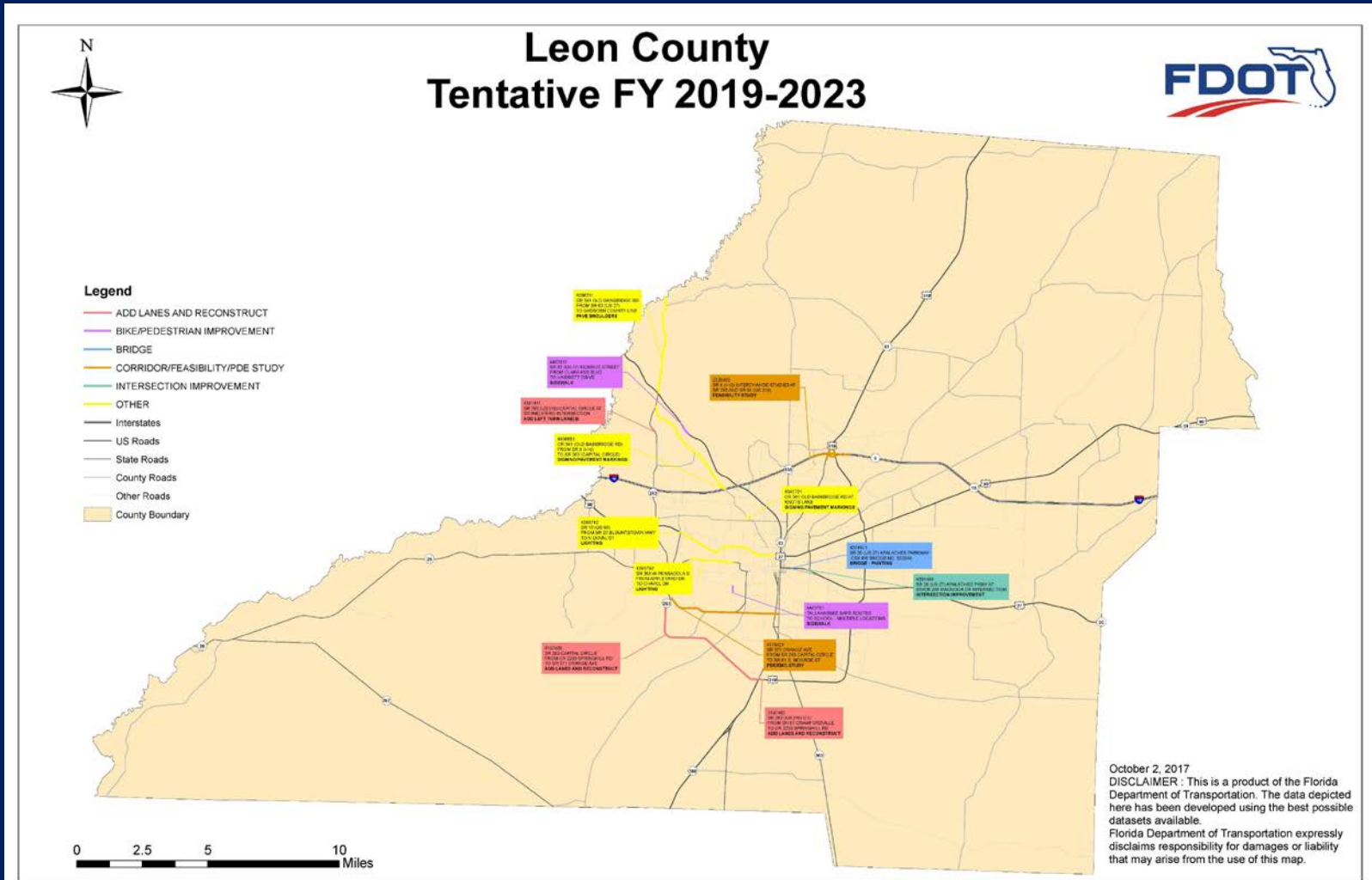
Freight, Logistic And Passenger Operation: Intermodal

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4223018	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	AVIATION REVENUE/OPERATIONAL	.000			1,121 CAP		
						1,121 CAP-LF		

Freight, Logistic And Passenger Operation: Aviation

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2267927	TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	AVIATION REVENUE/OPERATIONAL	.000				200 CAP	
							200 CAP-LF	
4421093	TALLAHASSEE INTER. AIRPORT AIR TRAFFIC CONTROL TOWER IMPROVEMENTS	AVIATION SAFETY PROJECT	.000	625 CAP				
				625 CAP-LF				
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	AVIATION CAPACITY PROJECT	.000			1,113 CAP		
						1,113 CAP-LF		
4223015	TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	AVIATION PRESERVATION PROJECT	.000			100 CAP		
						100 CAP-LF		
4421094	TALLAHASSEE INTERNATIONAL AIRPORT ARFF STATION IMPROVEMENTS	AVIATION SAFETY PROJECT	.000	450 CAP				
				450 CAP-LF				
2267924	TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	AVIATION SAFETY PROJECT	.000				713 CAP	
							38 CAP-LF	
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION	AVIATION REVENUE/OPERATIONAL	.000		1,000 CAP	1,760 CAP		
					1,000 CAP-LF	1,760 CAP-LF		
2267925	TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	AVIATION PRESERVATION PROJECT	.000				75 CAP	
							75 CAP-LF	
4203653	TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM	AVIATION SECURITY PROJECT	.000			200 CAP		
						200 CAP-LF		
2267926	TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	AVIATION REVENUE/OPERATIONAL	.000				225 CAP	
							225 CAP-LF	
4421092	TALLAHASSEE INTERNATIONAL AIRPORT REHAB/RECONSTRUCT SOUTH APRON	AVIATION PRESERVATION PROJECT	.000	1,250 CAP				
				1,250 CAP-LF				
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	AVIATION PRESERVATION PROJECT	.000					9,500 CAP

LEON New Funding Map



LEON New Funding Map



Leon County Tentative FY 2019-2023



Legend

- RESURFACING
- RIGHT OF WAY
- TRAFFIC OPERATIONS
- Interstates
- US Roads
- State Roads
- County Roads
- Other Roads
- County Boundary

4367461
LEON CO MAINT AND COMPENSATION
OF TRAFFIC SIGNALS ON STATE ROADS
TRAFFIC SIGNAL UPDATE

0 2.5 5 10 Miles

October 2, 2017
DISCLAIMER : This is a product of the Florida Department of Transportation. The data depicted here has been developed using the best possible datasets available. Florida Department of Transportation expressly disclaims responsibility for damages or liability that may arise from the use of this map.

WAKULLA New Projects include...

- **Coastal Trail Bike Path/Trail (US 98):** s of Tower Road to US 319. Construction funding in FY 22 (\$9.055 million)
- **US 319:** n of Alaska Way to Lost Creek Bridge. Right-of-way funding in FY 23 (\$2.5 million)

WAKULLA New Projects



FLORIDA DEPARTMENT OF TRANSPORTATION

Wakulla County Citizen's Plan

Tentative Work Program

Fiscal Years 2019-2023

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

WAKULLA New Funding

WAKULLA COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
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Highways: State Highways

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	ADD LANES & RECONSTRUCT	3.879		34,908 CST			
4301463	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCIS ST	BIKE PATH/TRAIL	1.074		598 RPY			
4301464	SR 30 (US 98) COASTAL HWY FROM ST FRANCIS ST TO HORTTOR GREENE ROAD	BIKE PATH/TRAIL	3.380	1,498 RPY				
4399262	SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO S OF TOWER RD	BIKE PATH/TRAIL	.000		5,015 CST			
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	BIKE PATH/TRAIL	.000		1,060 ROW			
							9,055 CST	
4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE	RESURFACING	6.125	7,548 CST				
4397301	SR 377/375 (US 319) SOPCHOPPY HWY FROM N OF BEASLEY RD TO SR 30 (US98)	RESURFACING	7.762		4,441 CST			
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	RIGHT OF WAY - FUTURE CAPACITY	3.395					2,571 ROW
4367511	WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	32 OPS	36 OPS	40 OPS	45 OPS	50 OPS

Highways: Local Roads

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4340341	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	BRIDGE REPLACEMENT	.017	2,630 CST				
4383581	CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE	RESURFACING	4.107	1,643 CST				
4406241	CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD	RESURFACING	3.648		123 PE			
						1,412 CST		

Highways: Off State Hwy Sys/Off Fed Sys

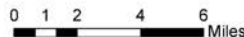
Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4358001	FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005	BRIDGE REPLACEMENT	.006		906 CST			
4406391	CR 374 HARVEY MILL ROAD FROM MILL CREEK ROAD TO SR 369 (US 319)	FLEXIBLE PAVEMENT RECONSTRUCT.	1.966			823 CST		
4424061	OLD WOODVILLE RD FROM LEON COUNTY LINE TO SOUTH SPRINGWOOD BLVD	FLEXIBLE PAVEMENT RECONSTRUCT.	1.700			999 CST		
4383011	ANDREW J HARGRETT RD FROM SR 365 TO MYERS WOOD/DOSH LEVY	RESURFACING	.320	100 CST				
4406591	EAST IVAN ROAD FROM WAKULLA ARRAN ROAD TO SR 369 (US 319)	WIDEN/RESURFACE EXIST LANES	2.241		967 CST			
4424371	AARON STRICKLAND RD FROM US 319 CRAWFORDVILLE HWY TO LAUDERDALE LN	WIDEN/RESURFACE EXIST LANES	.860	43 PE				
						473 CST		

Freight, Logistic And Passenger Operation: Transit

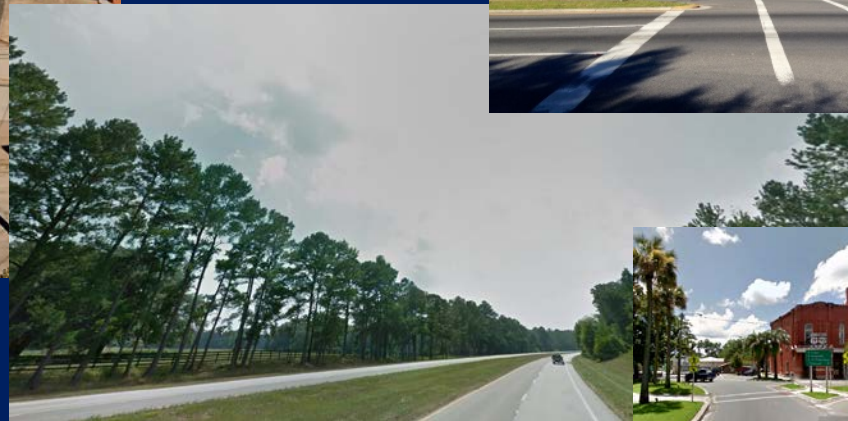
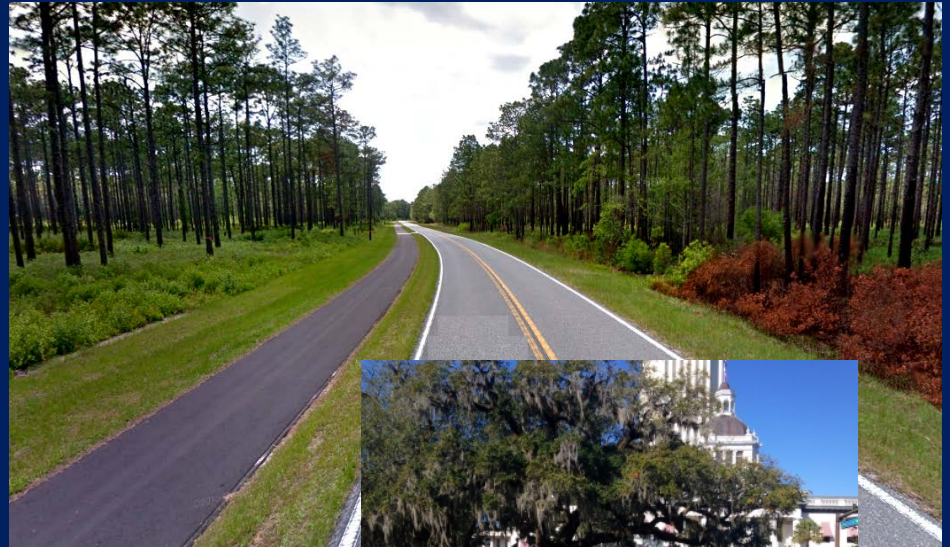
Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN. ASSISTANCE	.000	187 OPS				
				187 OPS-LF				

[illegible]

- ADD LANES AND RECONSTRUCT
- BIKE/PEDESTRIAN IMPROVEMENT
- BRIDGE
- OTHER
- RESURFACING
- RIGHT OF WAY
- TRAFFIC OPERATIONS
- Interstates
- US Roads
- State Roads
- County Roads
- Other Roads
- County Boundary



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PRIORITY PROJECT LISTS (PPLs)

- **Why does the CRTPA adopted Priority Project Lists?**

“Each M.P.O. annually shall prepare a list of project priorities and shall submit the list to the appropriate district of the department by October 1 of each year...”
(Chapter 339.175 (8)(b), Florida Statutes)

- **How are the projects identified?**

Adopted CRTPA (and partner) plans (including CRTPA Long Range Transportation Plan (“The Regional Mobility Plan”), StarMetro Transit Development Plan, Airport Master Plan) or through a competitive project search (Transportation Alternatives Program) or study (TSM projects)

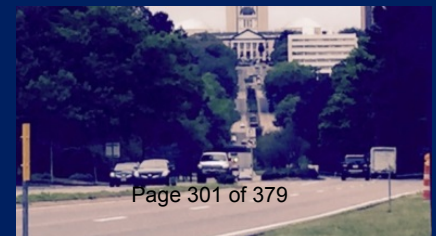
- **How are the projects prioritized?**

Some PPLs maintain the prioritized listing of projects as was established in development of adopted plans using adopted criteria; others are prioritized using CRTPA adopted criteria. Ultimately, the priorities are decided by the CRTPA Board



DRAFT FY 2019 – FY 2023 PRIORITY PROJECT LISTS (PPLs)

- **RMP Roadways PPL**- Identifies roadway projects (Project source: Connections 2040 Regional Mobility Plan (RMP) Roadway Cost Feasible Plan)
- **RMP Bicycle and Pedestrian PPL** – Identifies bicycle and pedestrian projects (Project source: Connections 2040 RMP Bicycle and Pedestrian Cost Feasible Plan)
- **Regional Trails PPL** - identifies regional trail projects (Project source: CRTPA 2040 RMP and Florida Office of Greenways and Trails)
- **Transportation Systems Management (TSM) PPL** – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years (Project source: FDOT listing and CRTPA identified project)



DRAFT FY 2019 – FY 2023 PRIORITY PROJECT LISTS (PPLs)

- **Tallahassee International Airport PPL** — Identifies Tallahassee International Airport projects consistent with the adopted Airport Master Plan (Project source: projects identified by The Tallahassee International Airport and provided to the CRTPA)
- **StarMetro PPL** — Identifies transit projects consistent with StarMetro's adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA)



CRTPA

Priority Project Lists

DRAFT RMP Roadways PPL

Capital Region Transportation Planning Agency
DRAFT RMP Roadways Priority Project List
Fiscal Year 2020 - Fiscal Year 2024

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
1	1026	Woodville Highway ¹ (Capital Crcl. SE to Gaile Ave) (Gaile Ave to Paul Russell Rd)	4240094 4240095	Phase ROW	2019 \$773,885	2020 \$4.9M	2021	2022	2023	Widen to 4 lanes	Leon		2.1	CST (\$17.4M) ¹ CST (\$6.8M) ¹
2	1513	Capital Crcl. Southwest ² (Crawfordville Rd to Springhill Rd)	2197492	Phase ROW CST	2019 \$4.7M	2020 \$3M	2021	2022 \$32.6M	2023	Widen to 6 lanes	Leon		2.34	FULLY FUNDED ⁴
3	1540	Crawfordville Road (N. of Alassi Way to Lost Creek Bridge)	2204956	Phase ROW	2019	2020	2021	2022 \$2.6M	2023	Widen to 4 lanes	Wakulla		3.6	ROW (\$34.1M) ¹ CST (\$27M) ¹
4	308	Crawfordville Road (Lost Creek Bridge to East Ivan Rd)	2204953	Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Wakulla		4.4	ROW (\$30M) ¹ CST (\$41M) ¹
5	1554	Orange Avenue ² (Capital Crcl. SW to Monroe St)	4379021	Phase PD&E	2019 \$1.5M	2020	2021	2022	2023	Widen to 4 lanes	Leon		4.3	Design
6	75	Thomasville Rd/Meridian Rd/7th Ave ⁴ (Midtown Operational Improvements)	-	Phase	2019	2020	2021	2022	2023	Intersection Improvements	Leon		-	PD&E
7	138	Mahan Dr and Capital Circle, NE (Intersection Improvements)	-	Phase	2019	2020	2021	2022	2023	Intersection Improvements	Leon	Y	-	Feasibility Study
8	1365	Pensacola Street (West Side Student Corridor Gateway) ¹ (Capital Crcl. NW to Apolleyard Dr)	-	Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		0.8	PD&E Reevaluation
9		Crawfordville Road (LL Wallace Rd to beginning of 4-lane) (Wakulla County Line to LL Wallace Rd)	-	Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		1.7 2.1	PE (\$2.09M) ¹ PE (\$1.8M) ¹
9	8	Wakulla Environmental Institute (Coastal Highway to Crawfordville Rd)	-	Phase	2018	2019	2020	2021	2022					
10	383	Lake Bradford Road/Springhill Road ¹ (Capital Crcl. SW to Gaines Street)	-	Phase	2019	2020	2021	2022	2023					
11	181	Tharpe Street ¹ (Capital Crcl. NW to Ocala Rd)	-	Phase	2019	2020	2021	2022	2023					
12	179	Bannerman Road ¹ (Telokta Dr to Thomasville Rd)	-	Phase	2019	2020	2021	2022	2023					

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
13	369	Welaunee Blvd Extension ¹ (Fleischmann Rd to south of I-10)	Blueprint	Phase PD&E PE	2019 \$625,000 \$250,000	2020 \$1M	2021	2022	2023	New 4 lane road	Leon		2.25	CST
14	1571	Welaunee Blvd Extension ¹ (South of I-10 to Shamrock St)	Blueprint	Phase PD&E PE	2019 \$625,000 \$1M	2020	2021	2022	2023	New 4 lane road	Leon		2	ROW/CST
15	137	Welaunee Blvd/I-10 Interchange		Phase	2019	2020	2021	2022	2023	New Interchange	Leon	Y	-	PD&E
17	1527	Woodville Hwy/Natural Bridge Rd (Intersection)	-	Phase	2018	2019	2020	2021	2022	Roundabout	Leon		-	Feasibility Study
18	4	Old Lloyd Rd/Gamble Rd (Intersection)	-	Phase	2018	2019	2020	2021	2022	Roundabout	Leon		-	Feasibility Study

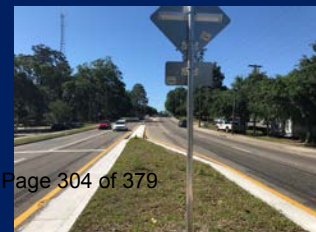
CRTPA

Priority Project Lists

DRAFT RMP Roadways PPL

The Draft FY 2020 – FY 2024 RMP Roadway PPL is proposed to be updated with the following highlighted revisions:

- **Crawfordville Road (Wakulla County Line to beginning of 4-lane (near Wakulla Springs Rd)) (Leon County)**: **ADD** new project to reflect needed funding to complete the 4-laning of the facility within Leon County, proposed to be ranked #9.
- **Thomasville Rd/Meridian Rd/7th Ave (Midtown Operational Improvements)**: This #10 ranked project is proposed to **MOVE UP** to #6 to reflect current activities of the project (Midtown Area Transportation Plan).
- **Mahan Drive and Capital Circle, Northeast (Intersection Improvement)**: This #14 ranked project is proposed to **MOVE UP** to #7.
- **Woodville Hwy/Natural Bridge Rd (Roundabout)**: This #17 ranked project is proposed to be **REMOVED** and placed on the agency's Transportation Systems Management (TSM) PPL.
- **Old Lloyd Rd/Gamble Rd (Roundabout)**: This #18 ranked project is proposed to be **REMOVED** and placed on the agency's Transportation Systems Management (TSM) PPL.
- **Wakulla Environmental Institute (US 98 to Crawfordville Road)**: This project is proposed to be **REMOVED** from the PPL.



CRTPA Priority Project Lists

DRAFT Transportation Systems Management PPL

Capital Region Transportation Planning Agency
DRAFT Transportation Systems Management (TSM) Priority Project List
Fiscal Year 2020 - Fiscal Year 2024

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
1	1	Thomasville Road (Midtown) (SR 63)	Monroe St to Seventh Ave	Install pedestrian refuge islands and a rectangular rapid flash beacon (RRFB) near Beard Street	March 2016	\$170,000	5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014)	Heavy Pedestrian Traffic Bus Service
PROJECT INFORMATION: Safety Study identifies proposed improvements to address pedestrian and bicycle safety along the Midtown corridor of Thomasville Rd (Monroe Street to 7th Avenue). Study was conducted based upon a request by the CRTPA. Thomasville/SeventhMeridian Intersection Level of Service (LOS): AM LOS C, PM LOS D.								
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
2	2	Monroe Street (SR 61/US 27)	3rd Avenue to Seventh Avenue	Upgrade signals and ITS hardware, add ADA features to sidewalks, examine corridor lighting	N/A	N/A	N/A	N/A
PROJECT INFORMATION: This project was added by the FDOT, awaiting additional information from FDOT.								
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
3	3	Monroe Street (SR 61/US 27)	Brevard Street	Construct SBRT* (*South Bound Right Turn lane)	June 2015	Estimated cost: \$950,440 (includes \$822,800 in r-o-w)	52 collisions in 5-year analysis period (2010-2014); majority 'rear-end' crashes of which 13 occurred in southbound approach lanes.	Moderate Pedestrian Traffic Bus service Signalized Intersection
PROJECT INFORMATION: Signalized Intersection Study identifies that a southbound right turn lane is warranted at this location, and would include a sufficient radius to accommodate the heavy vehicles that are currently driving over the curb. Monroe Intersection Level of Service (LOS): AM LOS A&B, PM LOS C. Brevard eastbound left: AM/PM LOS D. Project studied based upon request by City of Tallahassee.								
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
4	N/A	Woodville Hwy/ Natural Bridge Rd (Intersection)		Roundabout (Leon County)		\$828,900 (source: RMP)	Study not performed	Minimal Pedestrian Traffic, however, school/sidewalk located on northwest quadrant of intersection. No Bus Service Non signalized intersection
PROJECT INFORMATION: This project was identified in the CRTPA's Regional Mobility Plan and proposes the construction of a roundabout at this intersection. The potential project was previously included on the RMP Roadway PPL.								
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
5	N/A	Old Lloyd Rd/ Gamble Rd (Intersection)		Roundabout (Jefferson County)		\$216,128 (source: RMP)	Study not performed	Minimal Pedestrian Traffic No bus service Non signalized intersection
PROJECT INFORMATION: This project was identified in the CRTPA's Regional Mobility Plan and proposes the construction of a roundabout at this intersection. The potential project was previously included on the RMP Roadway PPL.								

CRTPA Priority Project Lists

DRAFT Transportation Systems Management PPL

The Transportation Systems Management Priority Project List identifies improvements to the existing transportation system that can be constructed in less than two years. Typically, these are intersection type projects.

The Draft CRTPA Fiscal Year 2020 – FY 2024 TSM PPL proposes maintaining the ranked order of the three (3) projects currently adopted (FY 2019 – FY 2023) TSM PPL with the exception of:

- **ADD** two roundabout projects (Woodville Hwy/Natural Bridge Rd and Old Lloyd Rd/Gamble Rd) to the list (previously included on RMP Roadway PPL), priority 4 & 5, respectively.



CRTPA

Priority Project Lists

DRAFT Regional Trails PPL

Capital Region Transportation Planning Agency
DRAFT Regional Trails Priority Project List
 Fiscal Year 2020 - Fiscal Year 2024

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought *
1	561	Coastal Trail West - CC2ST (s. of Tower Road to Wakulla High School)	4399263	Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla	6.5	FULLY FUNDED
				ROW		\$1.06M							
				CST				\$9.05M					
2	542	Coastal Trail East - CC2ST (St. Marks Trail to Lighthouse Road)	4405501	Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla	2.8	ROW/CST
				-	-	-	-	-	-				
3	456	Capital Cascades Trail (Segment 4)** (Springhill Rd to Mill Street/St. Marks Trail)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Leon	1.2	PE
				PD&E	\$1M								
				PE		\$2M							
4		Forest Trail North (Trout Pond to Lake Henrietta)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Leon	6.5	Feasibility Study
				-	-	-	-	-	-				
5	550	Bloxham Cutoff Rd Trail - CC2ST (Springhill Rd to US 98)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla	10.9	PD&E
				-	-	-	-	-	-				
6		Forest Trail South (Ochlockonee Bay Trail to Trout Pond)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla/ Leon	19.7	Feasibility Study
				-	-	-	-	-	-				
7		Nature Coast Trail (Lighthouse Road to Taylor County Line)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla/ Jefferson	14	Feasibility Study
				-	-	-	-	-	-				
8		Nature Coast Regional Trail Connector (Monticello to Jefferson County Line)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Jefferson	14	Feasibility Study
				-	-	-	-	-	-				
9		Nature Coast Regional Trail Connector (Tallahassee to Monticello)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Jefferson	26	Feasibility Study
				-	-	-	-	-	-				

CRTPA Priority Project Lists DRAFT Regional Trails PPL

Projects included on the list are segments associated with Capital City to the Sea Trails Project, the Capital Cascades Trail and the Nature Coast Trail.

The proposed Draft FY 2020 – FY 2024 Regional Trails PPL maintains the same ranked order as the currently adopted (FY 2019 – FY 2023) Regional Trails PPL with the exception of the following minor update:

- **Coastal Trail West – Capital City to the Seas Trail (s. of Tower Rd to Wakulla High)**, last year's #1 ranked project, has been **UPDATED** to reflect the addition of \$9.05M for the project's construction in FY 2022.



CRTPA Priority Project Lists

DRAFT Bicycle and Pedestrian PPL

Capital Region Transportation Planning Agency
DRAFT RMP Bicycle and Pedestrian Priority Project List
Fiscal Year 2020 - Fiscal Year 2024

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought **
1	567	Monticello Bike Trail Extension (Southern Terminus of Monticello to Jefferson Co Middle/High School)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Jefferson	2.4	PD&E/PE
				-	-	-	-	-	-				
2	543	Wakulla Environmental Institute (US 98 to WEI)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla	1.4	PD&E/PE
				-	-	-	-	-	-				
3	454	Goose Pond Trail* (Mahan Dr/Fort Knox to Weems Rd)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Leon	1.2	PD&E
				-	-	-	-	-	-				
4	1026	Florida Arts Trail (N Corry St to Florida Georgia Hwy)	433801	Phase	2019	2020	2021	2022	2023	Shared Use Path	Gadsden	11	PE
				-	-	-	-	-	-				
5	160	US 90 Trail (Madison St to Dover Rd)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Gadsden	10.7	PD&E
6	1556	Magnolia Drive (Monroe St to Lafayette St)		Phase	2019	2020	2021	2022	2023	Sidewalk	Leon	2	CST
				-	-	-	-	-	-				
6	1254	Martin Rd Trail (Monticello Bike Trail to US 19)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Jefferson	0.3	PD&E
				-	-	-	-	-	-				
7	527	Thomasville Rd Trail* (Meridian Rd to Live Oak Plantation Rd)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Leon	3.7	PD&E
				-	-	-	-	-	-				

CRTPA

Priority Project Lists

DRAFT Bicycle and Pedestrian PPL

The proposed Draft FY 2020 – FY 2024 RMP Bicycle and Pedestrian PPL maintains the same ranked order as the currently adopted (FY 2019 – FY 2023) Bicycle and Pedestrian PPL.

The following updates to the list were made:

- **Glenview Drive Sidewalk (Meridian Rd to Thomasville Rd)**, last year's #1 ranked project, has been **REMOVED** as this fully funded project is within the first three years of the TIP
- **Magnolia Drive (Monroe Street to Lafayette Street)**, last year's #7 ranked project, was **REMOVED** from the list due to this Blueprint project being fully funded for construction.



CRTPA

Priority Project Lists

DRAFT StarMetro PPL

StarMetro
DRAFT Priority Project List
Fiscal Year 2020 - Fiscal Year 2024

Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	Funding Sought
			Phase	2019	2020	2021	2022	2023		
1	Comprehensive Operational Analysis		-	-	-	-	-	-	Initiate a Comprehensive Operations Analysis (COA) for StarMetro.	\$500,000
2	Southside SuperStop	4425421	Phase	2019	2020	2021	2022	2023	Construct multi-bay SuperStop in southeastern Tallahassee.	PE (\$525,000)
			PE		\$125,000					
3	Bus Stop Upgrades		Phase	2019	2020	2021	2022	2023	This project proposes upgrading at least 50 stops to include boarding and alighting areas for bus wheelchair ramps use	\$500,000
			-	-	-	-	-	-		
4	Bus Signal Prioritization		Phase	2018	2019	2020	2021	2022	This project provides for the addition of global positioning system (GPS) based system devices on StarMetro buses to improve transit system performance.	\$250,000
			-	-	-	-	-	-		
5	Redevelopment of C.K. Steele Plaza Planning Study		Phase	2018	2019	2020	2021	2022	Planning study of C.K. Steele Plaza identifying opportunities for redevelopment of the site.	\$200,000
			-	-	-	-	-	-		

CRTPA Priority Project Lists

DRAFT Tallahassee International Airport PPL

TALLAHASSEE INTERNATIONAL AIRPORT Priority Project List Draft FDOT Fiscal Year 2020- Fiscal Year 2024										
FDOT Priority	Description	FDOT PIN Number	JACIP Number	FUNDING	Prior Years	Current 2020	Future			
							2021	2022	2023	2024
1	Runway 18/36 Reconstruction	412210-3	PFL0010209	State/FDOT Local/Debt	3,000,000 3,000,000	2,250,000 2,750,000				
2	International Passenger Processing Facility	Pending	SDOT42	FAA/Entitlement State/FDOT/ISIS Local/RR& Local/Sales Tax		1,575,000 5,500,000 325,000 5,175,000				
3	Terminal PLB Acquisition and Installation	422301-6	PFL0009600	State/FDOT Local/FFC	400,000 2,000,000	400,000 600,000	400,000 600,000	400,000 600,000	600,000 600,000	
4	Terminal Modernization	226781-6	TLH2	State/FDOT Local/FFC Local/RR& Local/CFC	1,600,000 1,600,000 100,000 50,000	400,000 400,000 400,000 -	400,000 400,000 400,000 -	400,000 400,000 400,000 -	400,000 400,000 400,000 -	400,000 400,000 400,000 -
5	Hanger(s) Development and Modernization	422301-9	PFL0010400	State/FDOT Local/Sales Tax		1,000,000 1,000,000	2,000,000 2,000,000			
6	Hanger Development	416010-6	PFL0009812	State/FDOT Local/Private		500,000 500,000				
7	Air Cargo Facility Expansion	422301-8	PFL0011079	State/FDOT Local/RR&			1,121,009 1,121,009			
8	Air Cargo Facility Expansion	226792-8	PFL0012291	State/FDOT/ISIS Local/RR&			1,112,500 1,112,500			
9	Airfield Preservation	422301-5	PFL0006672	State/FDOT Local/RR&			100,000 100,000			
10	Taxiway Alpha Rehabilitation	Pending	PFL0011084	State/FDOT Local/Debt			1,000,000 1,000,000	10,000,000 10,000,000		
11	Parking Area Improvements	Pending	PFL0012046	State/FDOT Local/RR&			500,000 500,000			
12	Terminal Concessions Redevelopment	Pending	PFL0011083	State/FDOT Local/Private			125,000 125,000			
13	Taxiway Rehabilitation	226792-9	PFL0011985	FAA/Discretionary FAA/Entitlement State/FDOT Local/FFC				1,710,000 95,000 95,000	6,500,000 2,500,000 500,000	8,300,000 1,800,000 450,000
14	Facilities Building (Maintenance Complex)	226792-6	PFL0011625	State/FDOT Local/RR&			225,000 225,000			
15	Airport Operations Center Renovations and Upgrades	226792-7	PFL0011626	State/FDOT Local/RR&				200,000 200,000		
16	Airport Emergency Power Improvements	226792-4	PFL0011627	FAA/Entitlement State/FDOT Local/FFC				675,000 37,500 37,500		
17	Airport Information Technology Analysis	226792-5	PFL0011628	State/FDOT Local/RR&				75,000 75,000		
18	Multi-modal Transportation Center	442109-5	PFL0012071	State/FDOT Local/RR&				1,159,052 1,159,052	340,948 340,948	
19	Computerized Maintenance Management System (CMMS)	Pending	PFL0011081	State/FDOT Local/RR&				40,000 40,000		
20	Computer Based Training Upgrades	Pending	PFL0011084	State/FDOT Local/RR&				50,000 50,000		
21	Landscape Signage Improvements	Pending	PFL0011989	State/FDOT Local/RR&					100,000 100,000	
22	Security Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL0009466	FAA/Entitlement State/FDOT Local/RR&				45,000 2,500 2,500	450,000 25,000 25,000	
23	Aircraft Maintenance and Storage Hangar and Related Taxiways	Pending	PFL0009601	State/FDOT Local/Private				2,500,000 2,500,000	5,000,000 5,000,000	
24	Air Carrier Apron Improvements	Pending	TLH31	FAA/Entitlement State/FDOT Local/FFC					210,000 15,000 15,000	
* = Project partially funded				Total	11,750,000	22,375,000	13,717,018	27,948,104	17,931,896	20,600,000
** = Project not funded										
				FAA/Entitlement	-	1,575,000	-	675,000	2,545,000	2,520,000
				FAA/Discretionary	-	-	-	1,710,000	6,500,000	6,300,000
				State/FDOT	5,000,000	4,550,000	5,645,009	12,681,352	4,443,448	5,890,000
				State/FDOT/ISIS	-	5,500,000	-	1,112,500	-	-
				Local/FFC	50,000	-	-	-	-	-
				Local/FFC	3,600,000	1,000,000	1,000,000	1,132,500	1,500,000	865,000
				Local/RR&	-	325,000	2,833,509	-	443,448	25,000
				Local/Debt	3,000,000	2,750,000	1,000,000	10,000,000	-	-
				Local/Sales Tax	-	6,175,000	2,000,000	-	-	-
				Local/Private	-	500,000	125,000	-	2,500,000	5,000,000
				Total	11,750,000	22,375,000	13,717,018	27,948,104	17,931,896	20,600,000



NEXT STEPS

CRTPA Transportation Improvement Program (TIP) and Priority Project Lists to be adopted on June 18



DRAFT



GADSDEN COUNTY PROJECTS

ADOPTED:
AMENDED:

FISCAL YEAR 2019 – FISCAL YEAR 2023
TRANSPORTATION IMPROVEMENT PROGRAM

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
QUINCY MUNICIPAL AIRPORT CONSTRUCT AIRPORT MAINTENANCE BUILDING - FM# 4256117 (TIP# 4256111)					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/ OPERATIONAL					Lead Agency: MANAGED BY GADSDEN COUNTY		
Funds the construction of an airport maintenance building.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DPTO	0	250,000	0	0	0	250,000
	Total	0	250,000	0	0	0	250,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>250,000</i>
QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAY A-NORTH - FM# 4203724 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY GADSDEN COUNTY		
CAP	DDR	0	0	0	1,100,000	0	1,100,000
	Total	0	0	0	1,100,000	0	1,100,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>550,000</i>
QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAY B SOUTH - FM# 4203725 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY GADSDEN COUNTY		
Provides funding for construction of perimeter Taxiway B South.							
CAP	DDR	0	0	0	0	550,000	550,000
	Total	0	0	0	0	550,000	550,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>550,000</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
QUINCY MUNICIPAL AIRPORT LAND ACQUISITION/HANGAR DEVELOPMENT - FM# 4256118 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/ OPERATIONAL					Lead Agency: MANAGED BY GADSDEN COUNTY		
Provides funding for land acquisition associated with hangar development.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DDR	0	0	900,000	0	0	900,000
	Total	0	0	900,000	0	0	900,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		900,000
QUINCY MUNICIPAL AIRPORT OVERLAY AND RE-MARK T-HANGER ACCESS TAXIWAYS - FM# 4256116 (TIP# 4256111)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY GADSDEN COUNTY		
Capital funding including the remarking of T-hanger access taxiways.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DPTO	0	193,253	0	0	0	193,253
CAP	DDR	0	156,747	0	0	0	156,747
	Total	0	350,000	0	0	0	350,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		350,000
QUINCY MUNICIPAL AIRPORT RESURF RUNWAY, DRAINAGE, RUNWAY LIGHTING - FM# 4256114 (TIP# 4256111)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY GADSDEN COUNTY		
Provides capital funding for runway resurfacing, drainage and runway lighting.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DPTO	367,500	0	0	0	0	367,500
CAP	DDR	332,500	0	0	0	0	332,500
	Total	700,000	0	0	0	0	700,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		700,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Atlanta Street (CR 274) Sidewalk - FM# 4407241 (TIP#)					Length: 1.447	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Gadsden County		
					LRTP#: 2040 RMP Bicycle/Pedestrian CFP		
This project provides Transportation Alternatives funding for the design of a sidewalk in Gadsden County on the west side of Atlanta Street (Ben Bostic Road to Martin Luther King Boulevard).							
CST	TALT	0	0	0	0	1,573,460	1,573,460
CST	TALU	0	0	0	0	296,524	296,524
Total		0	0	0	0	1,869,984	1,869,984
Prior Years Cost		273,400	Future Years Cost		0	Total Project Cost	2,143,384
CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST - FM# 4369921 (TIP# 4369921)					Length: .576	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY GADSDEN COUNTY		
					LRTP#: 2040 RMP Bicycle/Pedestrian CFP (5.9)		
Provides Transportation Alternatives funding for the construction of a sidewalk on Adams Street from MLK, Jr., Blvd to Clark Street in Quincy.							
CST	TALT	36,639	0	0	0	0	36,639
CST	ACTU	117,950	0	0	0	0	117,950
CST	TALU	129,700	94,475	0	0	0	224,175
CST	ACTA	108,314	0	0	0	0	108,314
Total		392,603	94,475	0	0	0	487,078
Prior Years Cost		49,187	Future Years Cost		0	Total Project Cost	536,265
GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS - FM# 4413471 (TIP#)					Length: 2.122	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Bicycle/Pedestrian CFP		
Provides funding for construction of safe routes at various locations near schools within Gadsden County.							
PE	SR2T	92,941	0	0	0	0	92,941
Total		92,941	0	0	0	0	92,941
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	92,941

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
GADSDEN SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS - FM# 4413472 (TIP#)					Length: 2.122	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY GADSDEN COUNTY		
Provides funding for construction of safe routes at various locations near schools within Gadsden County.					LRTP#: 2040 RMP Bicycle/Pedestrian CFP		
CST	SR2T	0	0	290,945	0	0	290,945
	Total	0	0	290,945	0	0	290,945
Prior Years Cost		0	Future Years Cost		Total Project Cost		290,945
HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION - FM# 4381271 (TIP#)					Length: .535	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY GADSDEN COUNTY		
Provides funding for the construction of a sidewalk to increase pedestrian safety for students of Havana Middle School.					LRTP#: 2040 RMP Bicycle/Pedestrian CFP (Chapter		
CST	TALU	0	0	0	215,366	0	215,366
	Total	0	0	0	215,366	0	215,366
Prior Years Cost		32,500	Future Years Cost		Total Project Cost		247,866
RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90) - FM# 4403851 (TIP#)					Length: .863	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY GADSDEN COUNTY		
Safe Routes to School funding to construct a sidewalk on Ralph Strong Road (Crossroads School entrance to US 90)					LRTP#: 2040 RMP Bike/Pedestrian CFP		
PE	SR2T	78,816	0	0	0	0	78,816
CST	SR2T	0	0	783,661	0	0	783,661
	Total	78,816	0	783,661	0	0	862,477
Prior Years Cost		0	Future Years Cost		Total Project Cost		862,477

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032 - FM# 4393741 (TIP#)					Length: .038	*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Managed by FDOT			
Provides funding for bridge replacement on Salem Road over Swamp Creek.					LRTP#: 2040 RMP Maintenance (5.7)			
ROW	ACBZ	0	55,000	0	0	0	55,000	
CST	ACBZ	0	0	0	3,258,814	0	3,258,814	
Total		0	55,000	0	3,258,814	0	3,313,814	
Prior Years Cost		882,940	Future Years Cost		0		Total Project Cost	4,196,754
CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050 - FM# 4358021 (TIP# 4358021)					Length: .223	*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Managed by FDOT			
Funds the replacement of a bridge over Juniper Creek.					LRTP#: 2040 RMP Maintenance (5.7)			
ENV	ACBZ	49,506	0	0	0	0	49,506	
CST	ACBZ	0	1,508,334	0	0	0	1,508,334	
Total		49,506	1,508,334	0	0	0	1,557,840	
Prior Years Cost		730,937	Future Years Cost		0		Total Project Cost	2,288,777
RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10) BRIDGE# 500075 & 500076 - FM# 2225392 (TIP# 2225391)					Length: .253	*SIS*		
Type of Work: BRIDGE- REPAIR/ REHABILITATION					Lead Agency: Managed by FDOT			
Funds the rehabilitation of I-10 rest area bridges in western Gadsden County.					LRTP#: 2040 RMP Maintenance (5.7)			
CST	DIH	10,288	0	0	0	0	10,288	
CST	BRRP	1,266,125	0	0	0	0	1,266,125	
Total		1,276,413	0	0	0	0	1,276,413	
Prior Years Cost		74,004	Future Years Cost		0		Total Project Cost	1,350,417

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
BIG BEND TRANSIT - GADSDEN COUNTY - FM# 4246242 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: MANAGED BY BIG BEND TRANSIT		
Provides funding associated with a transit service demonstration.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
CAP	DPTO	242,856	0	0	0	0	242,856
	Total	242,856	0	0	0	0	242,856
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	242,856
BIG BEND TRANSIT COMMUTER ASSISTANCE - FM# 4203131 (TIP# 4203131)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY BIG BEND TRANSIT		
Provides operating funding to Big Bend Transit.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
OPS	DDR	10,000	16,291	0	10,000	0	36,291
OPS	LF	10,000	16,291	5,000	10,000	0	41,291
OPS	DPTO	0	0	5,000	0	0	5,000
	Total	20,000	32,582	10,000	20,000	0	82,582
Prior Years Cost		100,000	Future Years Cost		0	Total Project Cost	182,582
BIG BEND TRANSIT COMMUTER ASSISTANCE - FM# 4203101 (TIP# 4203101)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY BIG BEND TRANSIT		
Provides operating funding to Big Bend Transit.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
OPS	DPTO	0	15,000	10,000	0	0	25,000
OPS	LF	0	15,000	10,000	10,000	0	35,000
OPS	DDR	0	0	0	10,000	0	10,000
	Total	0	30,000	20,000	20,000	0	70,000
Prior Years Cost		141,000	Future Years Cost		0	Total Project Cost	211,000
BIG BEND TRANSIT COMMUTER ROUTE - FM# 4222621 (TIP# 4222621)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY BIG BEND TRANSIT		
Provides operating funding to Big Bend Transit.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
OPS	DDR	16,290	0	10,000	9,300	0	35,590
OPS	LF	16,290	0	10,000	9,300	0	35,590
	Total	32,580	0	20,000	18,600	0	71,180
Prior Years Cost		165,798	Future Years Cost		0	Total Project Cost	236,978

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
1ST ST FROM 12TH AVE EAST TO HORSESHOE DR - FM# 4420581 (TIP#)					Length: .095	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY GADSDEN COUNTY		
Funds the resurfacing of 1 Street (12 Ave East to Horseshoe Drive).					LRTP#: 2040 RMP Maintenance (5.7)		
CST	SCRC	343,146	0	0	0	0	343,146
	Total	343,146	0	0	0	0	343,146
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	343,146
COOKS LANDING ROAD FROM SR 267 PAT THOMAS PKWY TO WHIPPORWILL LANDING - FM# 4406381 (TIP#)					Length: 3.106	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY GADSDEN COUNTY		
Funding to resurface Cooks Landing Road.					LRTP#: 2040 RMP Maintenance (5.7)		
CST	GRSC	0	1,168,800	0	0	0	1,168,800
	Total	0	1,168,800	0	0	0	1,168,800
Prior Years Cost		101,635	Future Years Cost		0	Total Project Cost	1,270,435
CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27) - FM# 4406471 (TIP#)					Length: 7.570	*Non-SIS*	
Type of Work: GUARDRAIL					Lead Agency: MANAGED BY GADSDEN COUNTY		
Project provides for the installation of a guardrail on Dover/Scotland Road.					LRTP#: 2040 RMP Maintenance (5.7)		
PE	HSP	149,695	0	0	0	0	149,695
CST	HSP	0	656,956	0	0	0	656,956
	Total	149,695	656,956	0	0	0	806,651
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	806,651

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CR 159A POTTER WOODBERRY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27) - FM# 4424021 (TIP#)					Length: 1.441	*Non-SIS*	
Type of Work: WIDEN/ RESURFACE EXIST LANES					Lead Agency: MANAGED BY GADSDEN COUNTY		
Provides funding for resurfacing Potter Woodberry Road (Salem Road to US 27).					LRTP#: 2040 RMP Maintenance (5.7)		
CST	CIGP	0	0	814,695	0	0	814,695
	Total	0	0	814,695	0	0	814,695
Prior Years Cost		0	Future Years Cost		Total Project Cost		814,695
CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD - FM# 4383561 (TIP#)					Length: 6.288	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY GADSDEN COUNTY		
Provides funding for the resurfacing of CR 161 (SR 12 to CR 159).					LRTP#: 2040 RMP Maintenance (page 5.7)		
CST	SCED	0	2,136,731	0	0	0	2,136,731
CST	SCOP	0	96	0	0	0	96
CST	SCWR	0	816,196	0	0	0	816,196
	Total	0	2,953,023	0	0	0	2,953,023
Prior Years Cost		0	Future Years Cost		Total Project Cost		2,953,023
CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD - FM# 4366151 (TIP# 4366151)					Length: 8.793	*Non-SIS*	
Type of Work: WIDEN/ RESURFACE EXIST LANES					Lead Agency: Managed by FDOT		
Resurface High Bridge Road from Joe Adams Road to Brickyard Road.					LRTP#: 2040 RMP Maintenance (5.7)		
CST	HSP	0	4,202,091	0	0	0	4,202,091
	Total	0	4,202,091	0	0	0	4,202,091
Prior Years Cost		1,044,003	Future Years Cost		Total Project Cost		5,246,094

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST TO CR 270A FLAT CREEK RD - FM# 4383591 (TIP#)					Length: 1.930	*Non-SIS*	
Type of Work: WIDEN/ RESURFACE EXIST LANES					Lead Agency: MANAGED BY GADSDEN COUNTY		
Provides funding for the resurfacing of CR 270 (SR 12 to CR 270A).					LRTP#: 2040 RMP Maintenance (page 5.7)		
CST	SCED	1,004,853	0	0	0	0	1,004,853
	Total	1,004,853	0	0	0	0	1,004,853
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,004,853
CR 274 MLK BLVD SR 267 PAT THOMAS PKWY TO CR 268 S ADAMS ST - FM# 4420541 (TIP#)					Length: .942	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY GADSDEN COUNTY		
Funds resurfacing MLK Boulevard (SR 267 to S. Adams Street).					LRTP#: 2040 RMP Maintenance (5.7)		
CST	SCRC	353,949	0	0	0	0	353,949
	Total	353,949	0	0	0	0	353,949
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	353,949
CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE - FM# 4406221 (TIP#)					Length: 8.226	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY GADSDEN COUNTY		
Funs to resurface CR 65 (SR 12 to Georgia State Line).					LRTP#: 2040 RMP Maintenance (5.7)		
PE	SCOP	0	304,968	0	0	0	304,968
CST	SCWR	0	0	0	3,507,125	0	3,507,125
	Total	0	304,968	0	3,507,125	0	3,812,093
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	3,812,093

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE - FM# 4377611 (TIP#)					Length: 8.488	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Provides funding for resurfacing SR 267 (US 90 to Georgia State Line).					L RTP#: 2040 RMP Maintenance (5.7)		
PE	DIH	107,600	0	0	0	0	107,600
PE	DDR	1,075,995	0	0	0	0	1,075,995
CST	DS	0	0	6,173,506	0	0	6,173,506
CST	DIH	0	0	55,561	0	0	55,561
CST	DDR	0	0	555,616	0	0	555,616
Total		1,183,595	0	6,784,683	0	0	7,968,278
Prior Years Cost		0	Future Years Cost		Total Project Cost		7,968,278
SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR - FM# 4377451 (TIP#)					Length: .847	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Provides funding for the resurfacing of US 27 from Shady Rest Road to Ochlockonee River Bridge.					L RTP#: 2040 RMP Maintenance (5.7)		
CST	DIH	10,601	0	0	0	0	10,601
CST	DDR	417,232	0	0	0	0	417,232
CST	NHRE	789,211	0	0	0	0	789,211
Total		1,217,044	0	0	0	0	1,217,044
Prior Years Cost		282,386	Future Years Cost		Total Project Cost		1,499,430
SR 63 (US 27) S MAIN ST FROM 5TH ST SW TO CR 159A POTTER WOODBERRY RD - FM# 4415461 (TIP#)					Length: 2.752	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Funds resurfacing US 27 in downtown Havana.					L RTP#: 2040 RMP Maintenance (5.7)		
PE	DIH	98,736	0	0	0	0	98,736
PE	DDR	987,360	0	0	0	0	987,360
CST	DS	0	0	4,214,211	0	0	4,214,211
CST	DIH	0	0	37,928	0	0	37,928
CST	DDR	0	0	379,279	0	0	379,279
Total		1,086,096	0	4,631,418	0	0	5,717,514
Prior Years Cost		0	Future Years Cost		Total Project Cost		5,717,514

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157 - FM# 4406491 (TIP#)					Length: .767	*Non-SIS*	
Type of Work: GUARDRAIL					Lead Agency: MANAGED BY GADSDEN COUNTY		
Funding to improve safety on Iron Bridge Rd through the addition of a guardrail.					LRTP#: 2040 RMP Maintenance (5.7)		
PE	HSP	183,939	0	0	0	0	183,939
CST	HSP	0	807,632	0	0	0	807,632
Total		183,939	807,632	0	0	0	991,571
Prior Years Cost		0	Future Years Cost		Total Project Cost		991,571
GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS - FM# 4367411 (TIP# 4367411)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY CITY OF		
City of Tallahassee maintenance and compensation of traffic signals on state roads in Gadsden County.					LRTP#: 2040 RMP Maintenance (5.7)		
OPS	DITS	80,040	75,629	77,897	87,461	90,086	411,113
OPS	DDR	0	6,812	7,017	0	0	13,829
Total		80,040	82,441	84,914	87,461	90,086	424,942
Prior Years Cost		214,619	Future Years Cost		Total Project Cost		639,561
MIDWAY OPERATIONS CENTER - FM# 4254927 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: Managed by FDOT		
CST	FCO	108,400	0	0	0	0	108,400
Total		108,400	0	0	0	0	108,400
Prior Years Cost		29,000	Future Years Cost		Total Project Cost		137,400

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MIDWAY OPERATIONS CENTER - FM# 4254928 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: Managed by FDOT		
Capital funding for the FDOT District 3 Midway Office.							
MNT	D	13,500	0	0	0	0	13,500
	Total	13,500	0	0	0	0	13,500
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	13,500
SR 10 (US 90) @ LANIER RD - FM# 4382722 (TIP#)					Length: .001	*Non-SIS*	
Type of Work: INTERSECTION (MODIFY)					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Capital Roadways CFP (5.5)		
Intersection improvement on US 90 @ Lanier Road.							
CST	HSP	210,164	0	0	0	0	210,164
	Total	210,164	0	0	0	0	210,164
Prior Years Cost		96,627	Future Years Cost		0	Total Project Cost	306,791
SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR - FM# 4382721 (TIP#)					Length: .001	*Non-SIS*	
Type of Work: INTERSECTION (MODIFY)					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Capita Roadway CFP (5.5)		
Intersection improvement on US 90 @ River Birch Road/Water Management Drive.							
CST	HSP	159,817	0	0	0	0	159,817
	Total	159,817	0	0	0	0	159,817
Prior Years Cost		95,828	Future Years Cost		0	Total Project Cost	255,645

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JEFFERSON COUNTY PROJECTS

ADOPTED:
AMENDED:

FISCAL YEAR 2019 – FISCAL YEAR 2023
TRANSPORTATION IMPROVEMENT PROGRAM

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
CR 259 OVER SCL RAILROAD BRIDGE NO. 540027 - FM# 4393661 (TIP#)					Length: .028	*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Managed by FDOT			
					LRTP#: 2040 RMP Maintenance (5.7)			
Funds the replacement of a bridge on CRT 259 over SCL Railroad.								
ROW	ACBR	0	85,000	0	0	0	85,000	
CST	ACBR	0	0	0	3,236,763	0	3,236,763	
Total		0	85,000	0	3,236,763	0	3,321,763	
Prior Years Cost		793,944	Future Years Cost		0		Total Project Cost	4,115,707
CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077 - FM# 4357821 (TIP# 4357821)					Length: .006	*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Managed by FDOT			
					LRTP#: 2040 RMP Maintenance (5.7)			
Bridge replacement project over Buggs Creek.								
ENV	ACBZ	12,164	0	0	0	0	12,164	
CST	ACBZ	0	751,081	0	0	0	751,081	
Total		12,164	751,081	0	0	0	763,245	
Prior Years Cost		652,925	Future Years Cost		0		Total Project Cost	1,416,170

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS - FM# 2226692 (TIP#)					Length: .471	*SIS*	
Type of Work: REST AREA					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Maintenance (5.7)		
Provides funding for sprayfield expansion at Jefferson County rest areas.							
PE	DIH	13,500	0	0	0	0	13,500
PE	DRA	270,000	0	0	0	0	270,000
ROW	DRA	0	0	10,000	100,000	0	110,000
ROW	DIH	0	0	10,000	0	0	10,000
CST	DRA	0	0	0	0	1,517,222	1,517,222
CST	DIH	0	0	0	0	17,455	17,455
Total		283,500	0	20,000	100,000	1,534,677	1,938,177
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,938,177

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD - FM# 4406201 (TIP#)					Length: 6.148	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY JEFFERSON COUNTY		
Funding to resurface CR 259 (US 19 to Cocroft Rd).					LRTP#: 2040 RMP Maintenance (5.7)		
PE	SCED	0	219,972	0	0	0	219,972
CST	GRSC	0	0	0	1,974,758	0	1,974,758
Total		0	219,972	0	1,974,758	0	2,194,730
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	2,194,730
CR 259 WAUKEENAH HWY FROM N OF SR 8 (I-10) OVERPASS TO SR 57 (US 319) - FM# 4368461 (TIP# 4368461)					Length: 4.364	*Non-SIS*	
Type of Work: WIDEN/ RESURFACE EXIST LANES					Lead Agency: MANAGED BY JEFFERSON COUNTY		
Resurface Waukeena Highway from US 19 to north of I-10 overpass.					LRTP#: 2040 RMP Maintenance (5.7)		
CST	SCED	1,193,155	0	0	0	0	1,193,155
Total		1,193,155	0	0	0	0	1,193,155
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,193,155
CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 8 (I-10) - FM# 4383661 (TIP#)					Length: 5.072	*Non-SIS*	
Type of Work: WIDEN/ RESURFACE EXIST LANES					Lead Agency: MANAGED BY JEFFERSON COUNTY		
Funds resurfacing of Waukeena Highway (US 27 to I-10).					LRTP#: 2040 RMP Maintenance (5.7)		
CST	SCOP	1,875,310	0	0	0	0	1,875,310
Total		1,875,310	0	0	0	0	1,875,310
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,875,310

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RIVER RD FROM CR 257 S SALT RD TO SR 20 (US 19)/(US 27) - FM# 4383021 (TIP#)					Length: .399	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY JEFFERSON COUNTY		
Projects involves the resurfacing of River Road (CR 257 to US 19/27).					LRTP#: 2040 RMP Maintenance (5.7)		
CST	SCRA	99,942	0	0	0	0	99,942
	Total	99,942	0	0	0	0	99,942
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	99,942
SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD - FM# 4424361 (TIP#)					Length: 1.524	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY JEFFERSON COUNTY		
Funds resurfacing South Main Avenue (US 90 to CR 158A).					LRTP#: 2040 RMP Maintenance (5.7)		
PE	SCRA	39,676	0	0	0	0	39,676
CST	SCRA	0	0	528,566	0	0	528,566
	Total	39,676	0	528,566	0	0	568,242
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	568,242
SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE - FM# 4397291 (TIP#)					Length: 9.911	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Funding to resurface US 90 from Willow Street to Madison County Line.					LRTP#: 2040 RMP Maintenance (5.7)		
CST	DS	0	7,817,935	0	0	0	7,817,935
CST	DIH	0	70,361	0	0	0	70,361
CST	DDR	0	703,614	0	0	0	703,614
	Total	0	8,591,910	0	0	0	8,591,910
Prior Years Cost		1,617,822	Future Years Cost		0	Total Project Cost	10,209,732

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 20 (US 27) FROM LEON CO LINE TO CHITTLING ST - FM# 4415431 (TIP#)					Length: 7.120	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Funds the resurfacing of US 27 (Leon County Line to Chittling St).					LRTP#: 2040 RMP Maintenance (5.7)		
PE	DIH	98,848	0	0	0	0	98,848
PE	DDR	988,480	0	0	0	0	988,480
CST	DIH	0	0	199,406	0	0	199,406
CST	SN	0	0	4,728,140	0	0	4,728,140
CST	SA	0	0	11,509,196	0	0	11,509,196
Total		1,087,328	0	16,436,742	0	0	17,524,070
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>17,524,070</i>
SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE - FM# 4415441 (TIP#)					Length: 6.002	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Funds the resurfacing of US 221 (Madison County Line to Georgia State Line).					LRTP#: 2040 RMP Maintenance (5.7)		
PE	DIH	77,152	0	0	0	0	77,152
PE	DDR	771,520	0	0	0	0	771,520
CST	DS	0	0	4,709,923	0	0	4,709,923
CST	DIH	0	0	42,389	0	0	42,389
CST	DDR	0	0	423,894	0	0	423,894
Total		848,672	0	5,176,206	0	0	6,024,878
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,024,878</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS - FM# 4377441 (TIP#)					Length: 8.811	*SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Funds resurfacing of US 19 (SR 20 to north of Martin/Fairchild Roads).					LRTP#: 2040 RMP Maintenance (5.7)		
CST	DIH	78,390	0	0	0	0	78,390
CST	DDR	841,870	0	0	0	0	841,870
CST	NHRE	8,419,733	0	0	0	0	8,419,733
Total		9,339,993	0	0	0	0	9,339,993
Prior Years Cost		1,308,965	Future Years Cost		Total Project Cost		10,648,958
THOMPSON VALLEY ROAD FROM SR 57 (US 19) TO TURKEY SCRATCH ROAD - FM# 4408621 (TIP#)					Length: 2.946	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY JEFFERSON COUNTY		
Provides funding to resurface Thompson Valley Road (US 19 to Turkey Scratch Rd).					LRTP#: 2040 RMP Maintenance (5.7)		
CST	SCRA	1,124,316	0	0	0	0	1,124,316
Total		1,124,316	0	0	0	0	1,124,316
Prior Years Cost		147,585	Future Years Cost		Total Project Cost		1,271,901
TURNERY ANDERSON RD FROM CR 149A TO CLARK RD - FM# 4424301 (TIP#)					Length: 1.121	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY JEFFERSON COUNTY		
Funds resurfacing Turney Anderson Road.					LRTP#: 2040 RMP Maintenance (5.7)		
CST	SCRA	0	461,819	0	0	0	461,819
Total		0	461,819	0	0	0	461,819
Prior Years Cost		34,608	Future Years Cost		Total Project Cost		496,427

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS - FM# 4367451 (TIP# 4367451)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY JEFFERSON COUNTY		
Funds Jefferson County compensation and maintenance of traffic signals on state roads.					LRTP#: 2040 RMP Maintenance (5.7)		
OPS	DITS	6,294	6,483	0	0	7,084	19,861
OPS	DDR	0	0	6,677	6,878	0	13,555
Total		6,294	6,483	6,677	6,878	7,084	33,416
<i>Prior Years Cost</i>		<i>19,365</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>52,781</i>

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LEON COUNTY PROJECTS

ADOPTED:
AMENDED:

FISCAL YEAR 2019 – FISCAL YEAR 2023
TRANSPORTATION IMPROVEMENT PROGRAM

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TALLAHASSEE INTER. AIRPORT AIR TRAFFIC CONTROL TOWER IMPROVEMENTS - FM# 4421093 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: MANAGED BY CITY OF		
Funds improvements to the airport air traffic control tower.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DPTO	625,000	0	0	0	0	625,000
CAP	LF	625,000	0	0	0	0	625,000
Total		1,250,000	0	0	0	0	1,250,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,250,000
TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM - FM# 4203653 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: MANAGED BY CITY OF		
Funds construction of a perimeter intrusion detection system.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DPTO	0	0	187,459	0	0	187,459
CAP	DDR	0	0	12,541	0	0	12,541
CAP	LF	0	0	200,000	0	0	200,000
Total		0	0	400,000	0	0	400,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	400,000
TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION - FM# 2267928 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: MANAGED BY CITY OF		
Provides capital funding for expansion of air cargo facility.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	LF	0	0	1,112,500	0	0	1,112,500
CAP	DIS	0	0	1,112,500	0	0	1,112,500
Total		0	0	2,225,000	0	0	2,225,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	2,225,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION - FM# 4223018 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION REVENUE/ OPERATIONAL					Lead Agency: MANAGED BY CITY OF		
Funds expansion efforts for air cargo facility.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DDR	0	0	1,121,009	0	0	1,121,009
CAP	LF	0	0	1,121,009	0	0	1,121,009
Total		0	0	2,242,018	0	0	2,242,018
Prior Years Cost		0	Future Years Cost		Total Project Cost		2,242,018
TALLAHASSEE INTERNATIONAL AIRPORT ARFF STATION IMPROVEMENTS - FM# 4421094 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: MANAGED BY CITY OF		
Funds improvements to the airport rescue and firefighting (ARFF) station.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DPTO	358,582	0	0	0	0	358,582
CAP	DDR	91,418	0	0	0	0	91,418
CAP	LF	450,000	0	0	0	0	450,000
Total		900,000	0	0	0	0	900,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		900,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION - FM# 4223019 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION REVENUE/ OPERATIONAL					Lead Agency: MANAGED BY CITY OF		
Capital funding for hangar development and modernization.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DPTO	0	263,708	1,117,588	0	0	1,381,296
CAP	DDR	0	736,292	642,311	0	0	1,378,603
CAP	LF	0	1,000,000	1,759,899	0	0	2,759,899
Total		0	2,000,000	3,519,798	0	0	5,519,798
Prior Years Cost		0	Future Years Cost		Total Project Cost		5,519,798
TALLAHASSEE INTERNATIONAL AIRPORT REHAB/RECONSTRUCT SOUTH APRON - FM# 4421092 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY CITY OF		
Provides funding for south apron rehabilitation/reconstruction.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DPTO	1,250,000	0	0	0	0	1,250,000
CAP	LF	1,250,000	0	0	0	0	1,250,000
Total		2,500,000	0	0	0	0	2,500,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		2,500,000
TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER - FM# 2267927 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION REVENUE/ OPERATIONAL					Lead Agency: MANAGED BY CITY OF		
Funds the renovation of operations center.					LRTP#: RMP Capital Aviation (5.2)		
CAP	DDR	0	0	0	200,000	0	200,000
CAP	LF	0	0	0	200,000	0	200,000
Total		0	0	0	400,000	0	400,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB - FM# 2267929 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY CITY OF		
Funding for the rehabilitation of airport taxiway.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DPTO	0	0	0	0	500,000	500,000
CAP	LF	0	0	0	0	500,000	500,000
CAP	FAA	0	0	0	0	9,000,000	9,000,000
Total		0	0	0	0	10,000,000	10,000,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	10,000,000
TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL - FM# 4421091 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION REVENUE/ OPERATIONAL					Lead Agency: MANAGED BY CITY OF		
Provides funding for passenger loading bridge acquisition and installation.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DPTO	0	0	0	0	546,754	546,754
CAP	LF	0	0	0	0	546,754	546,754
Total		0	0	0	0	1,093,508	1,093,508
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,093,508
TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT, SIS - FM# 4160104 (TIP# 4160101)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY CITY OF		
Funds the realignment of an access roadway on airport property.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	GMR	1,250,000	0	0	0	0	1,250,000
CAP	LF	1,250,000	0	0	0	0	1,250,000
Total		2,500,000	0	0	0	0	2,500,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	2,500,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION - FM# 4223015 (TIP# 4223011)					Length: .000	*SIS*		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY CITY OF			
Funding associated with airfield preservation.					LRTP#: 2040 RMP Capital Aviation (5.2)			
CAP	DPTO	0	0	100,000	0	0	100,000	
CAP	LF	0	0	100,000	0	0	100,000	
Total		0	0	200,000	0	0	200,000	
Prior Years Cost		600,000	Future Years Cost		0		Total Project Cost	800,000
TALLAHASSEE REGIONAL AIRPORT FENCE & GATE REHAB, UPDATES & IMPROVE - FM# 4223017 (TIP# 4223011)					Length: .000	*SIS*		
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: MANAGED BY CITY OF			
Funds capital improvements including fence and gate rehabilitation efforts.					LRTP#: 2040 RMP Capital Aviation (5.2)			
CAP	DDR	100,000	0	0	0	0	100,000	
CAP	LF	100,000	0	0	0	0	100,000	
Total		200,000	0	0	0	0	200,000	
Prior Years Cost		0	Future Years Cost		0		Total Project Cost	200,000
TALLAHASSEE REGIONAL AIRPORT HANGER DEVELOPMENT III - FM# 4160106 (TIP# 4160101)					Length: .000	*SIS*		
Type of Work: AVIATION REVENUE/ OPERATIONAL					Lead Agency: MANAGED BY CITY OF			
Funds airport hanger development.					LRTP#: 2040 RMP Capital Aviation (5.2)			
CAP	DPTO	0	357,800	0	0	0	357,800	
CAP	DDR	0	142,200	0	0	0	142,200	
CAP	LF	0	500,000	0	0	0	500,000	
Total		0	1,000,000	0	0	0	1,000,000	
Prior Years Cost		0	Future Years Cost		0		Total Project Cost	1,000,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 OVERLAY - FM# 4122103 (TIP# 4122101)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY CITY OF		
Funds overlay for Runway 18/36.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DPTO	2,000,000	2,250,000	0	0	0	4,250,000
CAP	LF	2,000,000	2,250,000	0	0	0	4,250,000
Total		4,000,000	4,500,000	0	0	0	8,500,000
<i>Prior Years Cost</i>		<i>2,000,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>10,500,000</i>
TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB ACQ. & INSTALLATION PH I - FM# 4223016 (TIP# 4223011)					Length: .000	*SIS*	
Type of Work: AVIATION REVENUE/ OPERATIONAL					Lead Agency: MANAGED BY CITY OF		
Provides funding associated with phase I of passenger loading bridge acquisition and installation.					LRTP#: 2040 RMP Capital Aviation (5.2)		
CAP	DDR	400,000	0	0	0	0	400,000
CAP	LF	400,000	400,000	0	0	0	800,000
CAP	DPTO	0	400,000	0	0	0	400,000
Total		800,000	800,000	0	0	0	1,600,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,600,000</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHABILITATION IMPROVEMENTS - FM# 2267816 (TIP# 2267811)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY CITY OF LRTP#: 2040 RMP Capital Aviation (5.2)		
Provides capital funding associated with improvements to the airport terminal.							
CAP	DDR	500,000	354,134	44,743	0	0	898,877
CAP	LF	500,000	400,000	100,000	0	0	1,000,000
CAP	DPTO	0	45,866	55,257	0	0	101,123
Total		1,000,000	800,000	200,000	0	0	2,000,000
Prior Years Cost		3,999,998	Future Years Cost		0	Total Project Cost	5,999,998
Tallahassee International Airport - FM# 2267926 (TIP#)					*SIS*		
Type of Work: AVIATION REVENUE/ OPERATIONAL					Lead Agency: MANAGED BY CITY OF LRTP#: RMP Capital Aviation (5.2)		
Funding for the rehabilitation of facilities building.							
CAP	DPTO	0	0	0	30,670	0	30,670
CAP	DDR	0	0	0	194,330	0	194,330
CAP	LF	0	0	0	225,000	0	225,000
Total		0	0	0	450,000	0	450,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	450,000
Tallahassee International Airport - FM# 2267925 (TIP#)					*SIS*		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY CITY OF LRTP#: RMP Capital Aviation (5.2)		
Funding associated with information technology analysis.							
CAP	DDR	0	0	0	75,000	0	75,000
CAP	LF	0	0	0	75,000	0	75,000
Total		0	0	0	150,000	0	150,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	150,000
Tallahassee International Airport - FM# 2267924 (TIP#)					*SIS*		
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: MANAGED BY CITY OF LRTP#: 2040 RMP Capital Aviation (5.2)		
Project funds emergency power improvements.							
CAP	DDR	0	0	0	37,501	0	37,501
CAP	LF	0	0	0	37,501	0	37,501
CAP	FAA	0	0	0	675,000	0	675,000
Total		0	0	0	750,002	0	750,002
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	750,002

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CRTPA BICYCLE/PEDESTRIAN PROJECTS - FM# 4098036 (TIP# 4098031)					Length: 1.000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY CAPITAL REGION		
Annual CRTPA bicycle and pedestrian set aside to funds projects within the CRTPA region (Gadsden, Jefferson, Leon & Wakulla counties).					LRTP#: 2040 RMP Bicycle/Ped CFP (page 5.9)		
CST	SU	0	0	3,670,058	0	1,000,000	4,670,058
	Total	0	0	3,670,058	0	1,000,000	4,670,058
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	4,670,058
GLENVIEW DR FROM CR 155 N MERIDIAN RD TO SR 61 THOMASVILLE RD PHASE I - FM# 4369911 (TIP# 4369911)					Length: .445	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY CITY OF		
Provides reimbursement funding to the City of Tallahassee associated with the construction of a sidewalk on Glenview Drive from Meridian Road to Thomasville Road in Tallahassee. Project is being developed by the City of Tallahassee and is located in the Midtown area of Tallahassee.					LRTP#: 2040 RMP Bike/Pedestrian CFP (Chapter 5)		
LAR	ACTU	0	0	276,946	0	0	276,946
	Total	0	0	276,946	0	0	276,946
Prior Years Cost		317,660	Future Years Cost		0	Total Project Cost	594,606
SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE - FM# 4403831 (TIP#)					Length: .412	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Managed by FDOT		
Safe Routes to School funding to construct a sidewalk on US 27 (Clara Kee Blvd to Harriett Dr).					LRTP#: 2040 RMP Bike/Pedestrian CFP		
CST	SR2T	440,208	0	0	0	0	440,208
	Total	440,208	0	0	0	0	440,208
Prior Years Cost		193,886	Future Years Cost		0	Total Project Cost	634,094
TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS - FM# 4403791 (TIP#)					Length: .692	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY CITY OF		
Safe Routes to School funds to construct sidewalks in various location in City of Tallahassee.					LRTP#: 2040 RMP Bik/Pedestrian CFP		
CST	SR2T	1,252,072	0	0	0	0	1,252,072
	Total	1,252,072	0	0	0	0	1,252,072
Prior Years Cost		305,357	Future Years Cost		0	Total Project Cost	1,557,429

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE BRIDGE NO. 550940 - FM# 4374971 (TIP#)					Length: .003	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Maintenance (page 5.7)		
Funds the painting of the Apalachee Parkway CSX Bridge.							
CST	DIH	0	5,504	0	0	0	5,504
CST	BRRP	0	513,707	0	0	0	513,707
Total		0	519,211	0	0	0	519,211
Prior Years Cost		158,761	Future Years Cost		0	Total Project Cost	677,972

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP - FM# 4393232 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY CAPITAL REGION		
Provides planning funding associated with the update of the long range transportation plan.					LRTP#: RMP Maintenance (5.7)		
PLN	PL	520,050	527,381	0	0	0	1,047,431
	Total	520,050	527,381	0	0	0	1,047,431
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,047,431</i>
CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP - FM# 4393233 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY CAPITAL REGION		
Provides planning funding for CRTPA efforts as identified in the agency's Unified Planning Work Program.					LRTP#: 2040 RMP Maintenance (5.7)		
PLN	PL	0	0	527,381	527,381	0	1,054,762
	Total	0	0	527,381	527,381	0	1,054,762
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,054,762</i>
CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP - FM# 4393234 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY CAPITAL REGION		
Provides PL funds associated with the agency's work plan (Unified Planning Work Program).							
PLN	PL	0	0	0	0	527,381	527,381
	Total	0	0	0	0	527,381	527,381
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>527,381</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040 - FM# 4225443 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/ DATA UPDATE					Lead Agency: MANAGED BY CAPITAL REGION		
Provides funding for the development of the agency's long range transportation plan.							
PLN	SA	375,000	0	0	0	0	375,000
Total		375,000	0	0	0	0	375,000
Prior Years Cost		497,908	Future Years Cost		0	Total Project Cost	872,908
CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS - FM# 2197935 (TIP# 2197491)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Roadway CFP (5.5)		
Provides reserve funds for use on CRTPA projects to cover construction and right-of-way costs.							
ROW	SU	0	2,471	0	0	99,000	101,471
ROW	SN	0	125,500	0	0	0	125,500
Total		0	127,971	0	0	99,000	226,971
Prior Years Cost		780,732	Future Years Cost		0	Total Project Cost	1,007,703
FY16 LADDERS OF OPPORTUNITY INITIATIVE - OJT - FM# 4398231 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAINING					Lead Agency: Managed by FDOT		
Funding associated with the USDOT Ladders of Opportunity Initiative.							
ADM	SSM	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		200,000	Future Years Cost		0	Total Project Cost	400,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP - FM# 4393392 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Managed by FDOT		
Provides funding to the MPO Advisory Committee.							
PLN	PL	642,952	642,952	0	0	0	1,285,904
	Total	642,952	642,952	0	0	0	1,285,904
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,285,904
MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP - FM# 4393393 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Managed by FDOT		
PLN	PL	0	0	642,952	642,952	0	1,285,904
	Total	0	0	642,952	642,952	0	1,285,904
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,285,904
MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024 - FM# 4393394 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Managed by FDOT		
Provides funding to the MPO Advisory Committee.							
PLN	PL	0	0	0	0	642,952	642,952
	Total	0	0	0	0	642,952	642,952
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		642,952

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD - FM# 2197492 (TIP#)					Length: 2.341	*Non-SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Capital Roadway CFP (5.5)		
Provides right-of-way and construction funding for Capital Circle from Crawfordville Road to Springhill Road.							
ROW	DDR	4,196,516	2,312,194	0	0	0	6,508,710
ROW	ACSU	353,484	0	0	0	0	353,484
ROW	DIH	200,000	30,000	0	0	0	230,000
ROW	SU	0	685,006	0	0	0	685,006
RRU	DDR	0	0	0	50,000	0	50,000
CST	DIH	0	0	0	319,366	0	319,366
CST	DDR	0	0	0	28,541,738	0	28,541,738
CST	SU	0	0	0	3,670,058	0	3,670,058
Total		4,750,000	3,027,200	0	32,581,162	0	40,358,362
Prior Years Cost		11,483,797	Future Years Cost	0	Total Project Cost		51,842,159
SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE - FM# 4157829 (TIP# 2197491)					Length: 4.126	*SIS*	
Type of Work: RIGHT OF WAY - FUTURE CAPACITY					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Roadways CFP (Chapter 5)		
Provides construction funding for Capital Circle, SW.							
CST		0	0	32,430,000	0	0	32,430,000
RRU	ACNP	0	0	100,000	0	0	100,000
CST	ACNP	0	0	23,941,402	0	0	23,941,402
Total		0	0	56,471,402	0	0	56,471,402
Prior Years Cost		3,899,784	Future Years Cost	0	Total Project Cost		60,371,186

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD - FM# 4240095 (TIP# 4240091)					Length: 1.284	*Non-SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: Managed by FDOT		
Provides right-of-way funding to Woodville Highway (Gaile Avenue to Paul Russell Road).					L RTP#: 2040 RMP Roadways CFP (Chapter 5)		
ROW	ACSU	1,779,561	0	0	0	0	1,779,561
ROW	DIH	75,000	30,000	0	0	0	105,000
ROW	DDR	3,038,839	64,669	0	0	0	3,103,508
ROW	SU	0	152,214	0	0	0	152,214
ROW	CM	0	342,676	0	0	0	342,676
ROW	SA	0	499,741	0	0	0	499,741
Total		4,893,400	1,089,300	0	0	0	5,982,700
<i>Prior Years Cost</i>		<i>2,120,435</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,103,135</i>
SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE - FM# 4240094 (TIP# 4240091)					Length: 1.499	*Non-SIS*	
Type of Work: RIGHT OF WAY - FUTURE CAPACITY					Lead Agency: Managed by FDOT		
Provides right-of-way funding associated with widening Woodville Highway (Capital Circle to Gaile Avenue).					L RTP#: 2040 RMP Roadways CFP (Chapter 5)		
ROW	DS	1,051,300	0	0	0	0	1,051,300
ROW	DIH	100,000	0	0	0	0	100,000
ROW	DDR	3,722,585	0	0	0	0	3,722,585
Total		4,873,885	0	0	0	0	4,873,885
<i>Prior Years Cost</i>		<i>3,156,982</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,030,867</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 373 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 61 S. MONROE ST - FM# 4379021 (TIP#)					Length: 4.348	*Non-SIS*	
Type of Work: PD&E/ EMO STUDY					Lead Agency: Managed by FDOT		
Provides funding for a PD&E Study of Orange Avenue.					LRTP#: 2040 RMP Roadways CFP (Chapter 5)		
PDE	ACSU	1,500,000	0	0	0	0	1,500,000
PDE	DIH	37,500	0	0	0	0	37,500
Total		1,537,500	0	0	0	0	1,537,500
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,537,500
SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319) - FM# 2225935 (TIP# 2225301)					Length: 2.690	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: Managed by FDOT		
Provides funding to study I-10 Interchange improvements at Thomasville Road/Capital Circle, NE.					LRTP#: 2040 RMP Capital Roadway CFP (5.5)		
PE	ACNP	0	1,269,000	0	0	0	1,269,000
Total		0	1,269,000	0	0	0	1,269,000
Prior Years Cost		3,329,644	Future Years Cost		0	Total Project Cost	4,598,644

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
BIG BEND TRANSIT COMMUTER ASSISTANCE - FM# 4203111 (TIP# 4203111)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY BIG BEND TRANSIT		
Provides operating funding to Big Bend Transit.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
OPS	DDR	0	15,000	0	10,000	0	25,000
OPS	LF	0	15,000	10,000	10,000	0	35,000
OPS	DPTO	0	0	10,000	0	0	10,000
Total		0	30,000	20,000	20,000	0	70,000
Prior Years Cost		160,000	Future Years Cost		0	Total Project Cost	230,000
BIG BEND TRANSIT COMMUTER ROUTES - FM# 4222611 (TIP# 4222611)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY BIG BEND TRANSIT		
Provides operating funding to Big Bend Transit.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
OPS	DPTO	20,000	0	10,000	0	0	30,000
OPS	LF	20,000	0	10,000	9,300	0	39,300
OPS	DDR	0	0	0	9,300	0	9,300
Total		40,000	0	20,000	18,600	0	78,600
Prior Years Cost		130,451	Future Years Cost		0	Total Project Cost	209,051

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - FM# 4222512 (TIP# 4222511)					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Managed by TALLAHASSEE		
Provides capital funding to StarMetro.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
CAP	FTA	2,726,700	1,758,691	1,811,452	1,865,796	1,921,770	10,084,409
CAP	LF	681,675	439,673	452,863	466,449	480,442	2,521,102
Total		3,408,375	2,198,364	2,264,315	2,332,245	2,402,212	12,605,511
<i>Prior Years Cost</i>		<i>14,805,822</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>27,411,333</i>
CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - FM# 4336851 (TIP# 4336851)					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Managed by TALLAHASSEE		
This project provides funding for the purchase of ADA compliant vehicles and bus stop amenities.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
CAP	FTA	172,155	109,170	112,445	115,818	115,818	625,406
CAP	LF	43,039	27,292	28,111	28,955	28,955	156,352
Total		215,194	136,462	140,556	144,773	144,773	781,758
<i>Prior Years Cost</i>		<i>1,200,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,981,758</i>
CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - FM# 4222513 (TIP# 4222511)					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Managed by TALLAHASSEE		
Provides operating funding to StarMetro.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
OPS	LF	854,153	1,762,583	1,815,460	1,869,924	1,926,022	8,228,142
OPS	FTA	854,153	1,762,583	1,815,460	1,869,924	1,926,022	8,228,142
Total		1,708,306	3,525,166	3,630,920	3,739,848	3,852,044	16,456,284
<i>Prior Years Cost</i>		<i>10,160,306</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>26,616,590</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - FM# 4252699 (TIP# 4252691)					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Managed by TALLAHASSEE		
Provides capital funding to StarMetro.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
CAP	FTA	388,745	382,533	394,009	405,829	418,004	1,989,120
CAP	LF	97,186	95,633	98,502	101,457	104,501	497,279
Total		485,931	478,166	492,511	507,286	522,505	2,486,399
<i>Prior Years Cost</i>		<i>948,805</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,435,204</i>
CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311 - FM# 4213643 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ ADMIN. ASSISTANCE					Lead Agency: Managed by TALLAHASSEE		
Provides operations funding to the City of Tallahassee.					LRTP#: 2040 RMP Capital Transit (5.11)		
OPS	DU	160,000	0	0	0	0	160,000
OPS	LF	160,000	0	0	0	0	160,000
Total		320,000	0	0	0	0	320,000
<i>Prior Years Cost</i>		<i>317,850</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>637,850</i>
CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE - FM# 4222501 (TIP# 4222501)					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Managed by TALLAHASSEE		
Provides operating funding to StarMetro.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
OPS	DDR	1,188,980	1,181,639	1,240,721	1,302,757	1,367,895	6,281,992
OPS	LF	1,188,980	1,241,004	1,303,054	1,368,206	1,436,617	6,537,861
OPS	DPTO	0	59,365	62,333	65,449	68,722	255,869
Total		2,377,960	2,482,008	2,606,108	2,736,412	2,873,234	13,075,722
<i>Prior Years Cost</i>		<i>15,776,790</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>28,852,512</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE - FM# 4156072 (TIP# 4156071)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY FLORIDA STATE		
Provides operating funding to Commuter Services of North Florida.					LRTP#: 2040 RMP Capital Transit CFP (5.11)		
OPS	DDR	200,000	206,844	0	220,000	256,779	883,623
OPS	DPTO	0	0	214,539	0	0	214,539
Total		200,000	206,844	214,539	220,000	256,779	1,098,162
<i>Prior Years Cost</i>		<i>605,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,703,162</i>
SR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST - FM# 4425421 (TIP#)					Length: .047	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY CITY OF		
Provides funding for the design of a StarMetro SuperStop.					LRTP#: 2040 RMP Capital Transit (5.11)		
PE	SU	0	125,500	0	0	0	125,500
Total		0	125,500	0	0	0	125,500
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>125,500</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27) TO GADSDEN COUNTY LINE - FM# 4366211 (TIP# 4366211)					Length: 3.737	*Non-SIS*	
Type of Work: PAVE SHOULDERS					Lead Agency: Managed by FDOT		
Resurface Old Bainbridge Road from US 27 to Gadsden County line.					LRTP#: 2040 RMP Maintenance (5.7)		
CST	HSP	522,456	0	0	0	0	522,456
Total		522,456	0	0	0	0	522,456
Prior Years Cost		49,750	Future Years Cost		0	Total Project Cost	572,206
SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL - FM# 4397271 (TIP#)					Length: 9.252	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Resurface Apalachee Parkway from Capital Circle to Jefferson County Line.					LRTP#: 2040 RMP Maintenance (5.7)		
CST	DS	0	1,570,818	0	0	0	1,570,818
CST	DIH	0	108,376	0	0	0	108,376
CST	SA	0	8,857,964	0	0	0	8,857,964
CST	DDR	0	2,696,796	0	0	0	2,696,796
Total		0	13,233,954	0	0	0	13,233,954
Prior Years Cost		1,353,677	Future Years Cost		0	Total Project Cost	14,587,631
SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST TO SR 10 (US90) TENNESSEE ST - FM# 4397261 (TIP#)					Length: 1.339	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Funds the resurfacing of Blountstown Highway (Pensacola Street to Tennessee Street).					LRTP#: 2040 RMP Maintenance (5.7)		
CST	DS	0	1,829,115	0	0	0	1,829,115
CST	DIH	0	16,462	0	0	0	16,462
CST	DDR	0	164,620	0	0	0	164,620
Total		0	2,010,197	0	0	0	2,010,197
Prior Years Cost		564,033	Future Years Cost		0	Total Project Cost	2,574,230
SR 265 MAGNOLIA DR FROM SR 20 (US 27) APALACHEE PKWY TO 7TH ST - FM# 4373651 (TIP#)					Length: 1.299	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Provides funding for the resurfacing of Magnolia Drive from Apalachee Parkway to Seventh Avenue.					LRTP#: 2040 RMP Maintenance Discussion (page 5.7)		
CST	DS	2,531,821	0	0	0	0	2,531,821
CST	DIH	18,125	0	0	0	0	18,125
CST	BRRP	86,559	0	0	0	0	86,559
CST	DDR	329,003	0	0	0	0	329,003
Total		2,965,508	0	0	0	0	2,965,508
Prior Years Cost		679,147	Future Years Cost		0	Total Project Cost	3,644,655

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 363 S MONROE ST FROM PAUL RUSSELL RD TO PERKINS ST - FM# 4415471 (TIP#)					Length: 1.186	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Funds resurfacing S. Monroe Street (Paul Russell Rd to Perkins St).					L RTP#: 2040 RMP Maintenance (5.7)		
PE	DIH	52,484	0	0	0	0	52,484
PE	DDR	524,835	0	0	0	0	524,835
CST	DS	0	0	3,131,335	0	0	3,131,335
CST	DIH	0	0	24,939	0	0	24,939
CST	DDR	0	0	281,820	0	0	281,820
Total		577,319	0	3,438,094	0	0	4,015,413
Prior Years Cost		0	Future Years Cost		Total Project Cost		4,015,413
SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE - FM# 4397391 (TIP#)					Length: 2.118	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Funds the resurfacing of US 27 (Gadsden County Line to Capital Circle).					L RTP#: 2040 RMP Maintenance (5.7)		
PE	DIH	49,648	0	0	0	0	49,648
PE	DDR	496,480	0	0	0	0	496,480
CST	DS	0	0	4,733,990	0	0	4,733,990
CST	DIH	0	0	42,605	0	0	42,605
CST	DDR	0	0	426,059	0	0	426,059
Total		546,128	0	5,202,654	0	0	5,748,782
Prior Years Cost		0	Future Years Cost		Total Project Cost		5,748,782
SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING - FM# 4397281 (TIP#)					Length: 4.386	*SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
Resurfacing Thomasville Road (Tallahassee Drive to Timberwolf Crossing).					L RTP#: 2040 RMP Maintenance (5.7)		
PE	DIH	92,505	0	0	0	0	92,505
PE	DDR	925,045	0	0	0	0	925,045
CST	DS	0	0	9,031,660	0	0	9,031,660
CST	DIH	0	0	81,285	0	0	81,285
CST	DDR	0	0	812,849	0	0	812,849
Total		1,017,550	0	9,925,794	0	0	10,943,344
Prior Years Cost		0	Future Years Cost		Total Project Cost		10,943,344

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
BURNS BLDG HEADQUARTERS-HOT WATER HEATER REPLACEMENT - FM# 4427031 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: Managed by FDOT		
State funding for maintenance on FDOT Burns Building.							
MNT	D	35,000	0	0	0	0	35,000
	Total	35,000	0	0	0	0	35,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		35,000
BURNS BLDG HEADQUARTERS-PRESSURE CLEANING - FM# 4427041 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: Managed by FDOT		
State maintenance associated with the FDOT Burns Building.							
MNT	D	60,000	0	0	0	0	60,000
	Total	60,000	0	0	0	0	60,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		60,000
BURNS BLDG HQ - SURVEILLANCE VIDEO MANAGEMENT SYSTEM - FM# 4427151 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: Managed by FDOT		
State maintenance associated with the FDOT Burns Building.							
CST	FCO	33,555	0	0	0	0	33,555
	Total	33,555	0	0	0	0	33,555
Prior Years Cost		0	Future Years Cost		Total Project Cost		33,555

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
BURNS BLDG HQ-UNINTERRUPTED VIDEO MANAGEMENT SYSTEM - FM# 4427161 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: Managed by FDOT		
State maintenance associated with the FDOT Burns Building.							
CST	FCO	35,000	0	0	0	0	35,000
	Total	35,000	0	0	0	0	35,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	35,000
BURNS BUILDING HEADQUARTERS - CARPET REPLACEMENT - 2ND FLOOR - FM# 4427011 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: Managed by FDOT		
State maintenance on FDOT Burns Building.							
MNT	D	227,534	0	0	0	0	227,534
	Total	227,534	0	0	0	0	227,534
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	227,534
BURNS BUILDING HEADQUARTERS - WINDOW SEALING - FM# 4427001 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: Managed by FDOT		
State maintenance on FDOT Burns Building.							
MNT	D	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	50,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE) - FM# 4406551 (TIP#)					Length: 4.279	*Non-SIS*	
Type of Work: SIGNING/ PAVEMENT MARKINGS					Lead Agency: MANAGED BY BOARD OF COUNTY		
Funding to improve safety on Old Bainbridge Rd through pavement/signing marking.					LRTP#: 2040 RMP Maintenance (5.7)		
PE	HSP	75,174	0	0	0	0	75,174
CST	HSP	0	330,084	0	0	0	330,084
Total		75,174	330,084	0	0	0	405,258
Prior Years Cost		0	Future Years Cost		Total Project Cost		405,258
CR 361 OLD BAINBRIDGE RD @ KNOTS LANE - FM# 4382701 (TIP#)					Length: .119	*Non-SIS*	
Type of Work: SIGNING/ PAVEMENT MARKINGS					Lead Agency: Managed by FDOT		
Funds the design and installation of pavement markings on Old Bainbridge at Knots Lane.					LRTP#: 2040 RMP Maintenance (page 5.7)		
CST	HSP	131,703	0	0	0	0	131,703
Total		131,703	0	0	0	0	131,703
Prior Years Cost		55,231	Future Years Cost		Total Project Cost		186,934
LEON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS - FM# 4367461 (TIP# 4367461)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY CITY OF		
Provides funding for maintenance of traffic signals on on-system roadways.					LRTP#: 2040 RMP Capital Roadway CFP (5.5)		
OPS	DITS	377,567	818,176	435,566	382,275	216,442	2,230,026
OPS	DDR	609,085	198,075	611,173	695,866	904,307	3,018,506
Total		986,652	1,016,251	1,046,739	1,078,141	1,120,749	5,248,532
Prior Years Cost		2,393,229	Future Years Cost		Total Project Cost		7,641,761

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY TO N DUVAL ST - FM# 4395742 (TIP#)					Length: 4.004	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: Managed by FDOT		
Funds the installation of enhanced pedestrian lighting at signalized intersections.					L RTP#: 2040 RMP Maintenance (5.7)		
CST	HSP	1,089,293	0	0	0	0	1,089,293
	Total	1,089,293	0	0	0	0	1,089,293
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,089,293
SR 20 (US 27) APALACHEE PKWY @ SR/CR 265 MAGNOLIA DR INTERSECTION - FM# 4381481 (TIP#)					Length: .196	*Non-SIS*	
Type of Work: INTERSECTION (MODIFY)					Lead Agency: Managed by FDOT		
Provides funding for intersection safety improvements including facilitating safer pedestrian crossings.					L RTP#: 2040 RMP Capital Roadway CFP (5.5)		
CST	DIH	5,365	0	0	0	0	5,365
CST	DDR	1,131,040	0	0	0	0	1,131,040
	Total	1,136,405	0	0	0	0	1,136,405
Prior Years Cost		316,172	Future Years Cost		0	Total Project Cost	1,452,577
SR 261 (US 319) C.C. SE FROM CR 259 TRAM RD TO SR 363 WOODVILLE HWY - FM# 4399631 (TIP#)					Length: 2.192	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY CITY OF		
Provides funding to bury ITS fiber.					L RTP#: 2040 RMP Maintenance		
CST	DDR	250,787	0	0	0	0	250,787
	Total	250,787	0	0	0	0	250,787
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	250,787

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION - FM# 4381411 (TIP#)					Length: .166	*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Capital Roadway CFP (5.5)		
This project involves the construction of a northbound left turn lane on Capital Circle, NW.							
CST	DIH	0	5,191	0	0	0	5,191
CST	DDR	0	484,420	0	0	0	484,420
Total		0	489,611	0	0	0	489,611
Prior Years Cost		355,363	Future Years Cost	0	Total Project Cost		844,974
SR 366 PENSACOLA STREET @ WHITE DRIVE SIGNAL CONTROL UPDATE - FM# 4417311 (TIP#)					Length: .001	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funds an update to the signal control onPensacola Street at White Drive.							
CST	HSID	0	11,246	0	0	0	11,246
Total		0	11,246	0	0	0	11,246
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		11,246
SR 366 W PENSACOLA S FROM APPELYARD DR TO CHAPEL DR - FM# 4395792 (TIP#)					Length: 1.622	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funds the installation of enhanced pedestrian lighting at signalized intersections.							
CST	HSP	479,355	0	0	0	0	479,355
Total		479,355	0	0	0	0	479,355
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		479,355

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION - FM# 4381401 (TIP#)					Length: .209	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: Managed by FDOT		
Provides funding for the installation of a traffic signal at US 27 and Talpeco Road.					LRTP#: 2040 RMP Capital Roadway CFP (5.5)		
ROW	DIH	5,000	0	0	0	0	5,000
ROW	DDR	53,000	0	0	0	0	53,000
CST	SU	0	1,033,852	0	0	0	1,033,852
Total		58,000	1,033,852	0	0	0	1,091,852
<i>Prior Years Cost</i>		<i>158,441</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,250,293</i>
TALLAHASSEE CREDIT UNION - WINDOW REPLACEMENT - FM# 4426991 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: Managed by FDOT		
State funding for maintenance on Tallahassee Credit Union.							
MNT	D	45,000	0	0	0	0	45,000
Total		45,000	0	0	0	0	45,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>45,000</i>
TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM - FM# 4147161 (TIP#)					Length: .001	*SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: Managed by FDOT		
Provides maintenance funding to the Tallahassee Advanced Transportation Management System (TATMS), the region's traffic management center.					LRTP#: 2040 RMP Maintenance (5.7)		
MNT	D	370,000	370,000	400,000	400,000	400,000	1,940,000
Total		370,000	370,000	400,000	400,000	400,000	1,940,000
<i>Prior Years Cost</i>		<i>9,288,132</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>11,228,132</i>

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WAKULLA COUNTY PROJECTS

ADOPTED:
AMENDED:

FISCAL YEAR 2019 – FISCAL YEAR 2023
TRANSPORTATION IMPROVEMENT PROGRAM

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO S OF TOWER RD - FM# 4399262 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/ TRAIL					Lead Agency: Managed by FDOT		
Construction funds for Coastal Trail West (Surf Road to s of Tower Road).					LRTP#: 2040 RMP Bike/Pedestrian CFP		
CST	DIH	0	41,069	0	0	0	41,069
CST	TLWR	0	4,973,940	0	0	0	4,973,940
Total		0	5,015,009	0	0	0	5,015,009
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,015,009</i>
SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319) - FM# 4399263 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/ TRAIL					Lead Agency: Managed by FDOT		
Provides right-of-way funding associated with the Coastal Trail West.					LRTP#: 2040 RMP Bike/Pedestrian CFP		
ROW	SU	0	1,060,000	0	0	0	1,060,000
CST	DIH	0	0	0	80,770	0	80,770
CST	TLWR	0	0	0	8,974,514	0	8,974,514
Total		0	1,060,000	0	9,055,284	0	10,115,284
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>10,115,284</i>
SR 30 (US 98) COASTAL HWY FROM ST FRANCES ST TO HORTTOR GREENE ROAD - FM# 4301464 (TIP# 4301461)					Length: 3.380	*Non-SIS*	
Type of Work: BIKE PATH/ TRAIL					Lead Agency: Managed by FDOT		
Construct trail on US 98 from St. Frances Street to Horttor Greene Road ("Coastal Trail"). This project was identified in the Capital City to the Sea Trails Study.					LRTP#: 2040 RMP Bike/Pedestrian CFP		
RPY	ACSU	1,498,441	0	0	0	0	1,498,441
Total		1,498,441	0	0	0	0	1,498,441
<i>Prior Years Cost</i>		<i>2,206,298</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,704,739</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CR 375 OVER SMITH CREEK BRIDGE NO. 590020 - FM# 4340341 (TIP# 4340341)					Length: .017	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Managed by FDOT		
Funds construction of a replacement bridge over Smith Creek					LRTP#: 2040 RMP Maintenance (5.7)		
CST	ACBR	2,257,715	0	0	0	0	2,257,715
	Total	2,257,715	0	0	0	0	2,257,715
Prior Years Cost		792,663	Future Years Cost		0	Total Project Cost	3,050,378
FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005 - FM# 4358001 (TIP# 4358001)					Length: .006	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Managed by FDOT		
Funds the replacement of a bridge over a stream on Lawhon Mill Road.					LRTP#: 2040 RMP Maintenance (5.7)		
CST	ACBZ	0	905,597	0	0	0	905,597
	Total	0	905,597	0	0	0	905,597
Prior Years Cost		831,177	Future Years Cost		0	Total Project Cost	1,736,774
SR 30/SR 61 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCES STREET - FM# 4301463 (TIP# 4301461)					Length: 1.074	*Non-SIS*	
Type of Work: BIKE PATH/ TRAIL					Lead Agency: Managed by FDOT		
Construct multiuse trail on US 98 from US 319 to St. Frances Street ("Coastal Trail"). This project was identified in the Capital City to the Sea Trails Study.					LRTP#: 2040 RMP Bike/Pedestrian CFP		
RPY	ACSU	0	598,336	0	0	0	598,336
	Total	0	598,336	0	0	0	598,336
Prior Years Cost		642,746	Future Years Cost		0	Total Project Cost	1,241,082

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267 - FM# 2204957 (TIP# 2197471)					Length: 3.879	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Roadways CFP		
Provides right-of-way, environment and construction funding associated with the widening of Crawfordville Road (East Ivan Road to n of SR 267).							
CST	ACNP	0	34,907,575	0	0	0	34,907,575
	Total	0	34,907,575	0	0	0	34,907,575
Prior Years Cost		21,910,943	Future Years Cost		0	Total Project Cost	56,818,518
SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE - FM# 2204956 (TIP#)					Length: 3.395	*Non-SIS*	
Type of Work: RIGHT OF WAY - FUTURE CAPACITY					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Roadways CFP (5.5)		
Provides right-of-way funding associated with expansion of Crawfordville Highway.							
ROW	SU	0	0	0	0	2,571,058	2,571,058
	Total	0	0	0	0	2,571,058	2,571,058
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	2,571,058

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 - FM# 4213663 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ ADMIN. ASSISTANCE					Lead Agency: MANAGED BY WAKULLA CO SR		
Provides operating assistance to the Wakulla Senior Center							
OPS	DU	187,000	0	0	0	0	187,000
OPS	LF	187,000	0	0	0	0	187,000
Total		374,000	0	0	0	0	374,000
Prior Years Cost		368,794	Future Years Cost		0	Total Project Cost	742,794

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
AARON STRICKLAND RD FROM US 319 CRAWFORDVILLE HWY TO LAUDERDALE LN - FM# 4424371 (TIP#)					Length: .869	*Non-SIS*	
Type of Work: WIDEN/ RESURFACE EXIST LANES					Lead Agency: Managed by WAKULLA COUNTY		
Provides funding for resurfacing Aaron Strickland Road (US 319 to Lauderdale Lane).					LRTP#: 2040 RMP Maintenance (5.7)		
PE	SCRA	42,976	0	0	0	0	42,976
CST	SCRA	0	0	472,740	0	0	472,740
Total		42,976	0	472,740	0	0	515,716
Prior Years Cost		0	Future Years Cost		Total Project Cost		515,716
ANDREW J HARGRETT RD FROM SR 365 S'VILLE RD TO MYERS WOOD/DOSH LEVY - FM# 4383011 (TIP#)					Length: .320	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by WAKULLA COUNTY		
Provides funding for the resurfacing of Andrew J Hargrett Road.					LRTP#: 2040 RMP Maintenance (5.7)		
CST	SCRA	99,689	0	0	0	0	99,689
Total		99,689	0	0	0	0	99,689
Prior Years Cost		0	Future Years Cost		Total Project Cost		99,689
CR 374 HARVEY MILL ROAD FROM MILL CREEK ROAD TO SR 369 (US 319) - FM# 4406391 (TIP#)					Length: 1.966	*Non-SIS*	
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.					Lead Agency: Managed by WAKULLA COUNTY		
Provides for the resurfacing of Harvey Mill Road.					LRTP#: 2040 RMP Maintenance (5.7)		
CST	SCOP	0	0	822,968	0	0	822,968
Total		0	0	822,968	0	0	822,968
Prior Years Cost		71,563	Future Years Cost		Total Project Cost		894,531

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD - FM# 4406241 (TIP#)					Length: 3.648	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by WAKULLA COUNTY		
Funding to resurface Smith Creek Road (Mill Creek Rd to US 319).					LRTP#: 2040 RMP Maintenance (5.7)		
PE	SCOP	0	122,788	0	0	0	122,788
CST	GRSC	0	0	1,412,067	0	0	1,412,067
Total		0	122,788	1,412,067	0	0	1,534,855
Prior Years Cost		0	Future Years Cost		Total Project Cost		1,534,855
CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE - FM# 4383581 (TIP#)					Length: 4.107	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by WAKULLA COUNTY		
Provides funding for the resurfacing of CR 61 (SR 267 to Leon County Line).					LRTP#: 2040 RMP Maintenance (5.7)		
CST	SCWR	1,642,919	0	0	0	0	1,642,919
Total		1,642,919	0	0	0	0	1,642,919
Prior Years Cost		0	Future Years Cost		Total Project Cost		1,642,919
EAST IVAN ROAD FROM WAKULLA ARRAN ROAD TO SR 369 (US 319) - FM# 4406591 (TIP#)					Length: 2.241	*Non-SIS*	
Type of Work: WIDEN/ RESURFACE EXIST LANES					Lead Agency: Managed by WAKULLA COUNTY		
Provides for the resurfacing of E Ivan Road (Wakulla Arran Rd to US 319).					LRTP#: 2040 RMP Maintenance (5.7)		
CST	CIGP	0	967,000	0	0	0	967,000
Total		0	967,000	0	0	0	967,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		967,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OLD WOODVILLE RD FROM LEON COUNTY LINE TO SOUTH SPRINGWOOD BLVD - FM# 4424061 (TIP#)					Length: 1.819	*Non-SIS*	
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.					Lead Agency: Managed by WAKULLA COUNTY		
					LRTP#: 2040 RMP Maintenance (5.7)		
Funds resurfacing Old Woodville Highway (Leon County Line to S. Springwood Blvd).							
CST	CIGP	0	0	999,165	0	0	999,165
Total		0	0	999,165	0	0	999,165
Prior Years Cost		0	Future Years Cost		Total Project Cost		999,165
SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE - FM# 4377481 (TIP#)					Length: 6.125	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Maintenance (5.7)		
Provides funding for the resurfacing of US 98 (St Marks River to Jefferson Count Line).							
CST	DS	187,116	0	0	0	0	187,116
CST	DIH	61,814	0	0	0	0	61,814
CST	DDR	1,018,627	0	0	0	0	1,018,627
CST	NHRE	5,803,826	0	0	0	0	5,803,826
Total		7,071,383	0	0	0	0	7,071,383
Prior Years Cost		822,543	Future Years Cost		Total Project Cost		7,893,926
SR 375 SOPCHOPPY HWY FROM N OF BEASLEY RD TO SR 30 (US 98) - FM# 4397301 (TIP#)					Length: 7.762	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
					LRTP#: 2040 RMP Maintenance (5.7)		
Provides funding for resurfacing SR 375 (n of Beasley Road to US 98)							
CST	DS	0	4,040,549	0	0	0	4,040,549
CST	DIH	0	36,365	0	0	0	36,365
CST	DDR	0	363,649	0	0	0	363,649
Total		0	4,440,563	0	0	0	4,440,563
Prior Years Cost		774,343	Future Years Cost		Total Project Cost		5,214,906

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS - FM# 4367511 (TIP# 4367511)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: Managed by WAKULLA COUNTY		
					LRTP#: 2040 RMP Maintenance (5.7)		
Wakulla County maintenance and compensation of traffic signals on state roads.							
OPS	DDR	31,597	35,770	40,165	41,943	0	149,475
OPS	DITS	0	0	0	2,848	49,707	52,555
Total		31,597	35,770	40,165	44,791	49,707	202,030
Prior Years Cost		76,208	Future Years Cost		0	Total Project Cost	278,238

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