



ADOPTED: JUNE 17, 2019
AMENDED: MAY 19, 2020

FISCAL YEAR 2020 – FISCAL YEAR 2024 TRANSPORTATION IMPROVEMENT PROGRAM

CRTPA RESOLUTION 2020-05-6B

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2020 – FY 2024 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 20 – FY 24 Transportation Improvement Program to add the following project:

- ADD NEW PROJECT: Leon County Retrofit Pedestrian Lighting (Limits: Various Signalized Intersections on SR 61 (US 27/319), SR 20 and SR 371) (Project #4470421): Provide design funding for pedestrian safety lighting at various signalized intersections on SR 61, SR 20, and SR 371 (Leon County).

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 19th day of May 2020.

Capital Region Transportation Planning Agency

Attest:

By:


Randy Merritt, Chair


Greg Slay, Executive Director

FY 2020 – FY 2024

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENTS/MODIFICATIONS PAGE

The following changes have been made to the document subsequent to its June 18, 2019 CRTPA Board adoption:

- Section 5305 FTA Planning Grant Funding (Project # 4217162): Project provides Section 5305 FTA Planning funding in FY 2020 and was amended into the TIP at the September 16, 2019 CRTPA meeting (CRTPA Region).
- SR 63 (US 27) (limits: Faulk Drive to Thomasville Road) (Project # 4443312): Provide construction funding for new roadway lighting at signalized intersections in FY 2020 and was amended into the TIP at the September 16, 2019 CRTPA meeting (Leon County).
- Transportation Performance Measures Consensus Planning Document: Amend TIP on October 14, 2019 to add language associated with transportation performance measures to the TIP, included as Attachment I.
- SR 8 (I-10) (limits: Gadsden County Line to west of SR 263 Capital Circle) (Project # 2225306): Provide design funding in FY 20 for the widening of Interstate 10 and was amended into the TIP at the November 19, 2019 CRTPA meeting (Leon County).
- Appendix F (“FHWA - Eastern Federal Lands Highway Division Projects AND Information Items”): This appendix was administratively amended in January 2020 to include two transportation projects located in Leon and Gadsden counties that are located on federal lands.
- Leon County Retrofit Pedestrian Lighting (Limits: Various Signalized Intersections on SR 61 (US 27/319), SR 20 and SR 371) (Project #4470421): Amend TIP on May 19, 2020 to provide design funding for pedestrian safety lighting at various signalized intersections on SR 61, SR 20, and SR 371 (Leon County).
- Administrative Amendments: Administrative Amendments adding various projects in the FY 20 – FY 24 TIP were made. Specifically, projects 434035-1, 444030-2, 445634-1, 445657-1, and 446633-1.

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EXECUTIVE SUMMARY

Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with LRTP (“The Regional Mobility Plan”) and contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53). The TIP satisfies federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) requiring Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects covering a period of four years that is consistent with the agency’s long-range transportation plan. The TIP provides a staged, multi-year listing of regionally significant transportation improvements that will be funded by Title 23 and Title 49 U.S.C. funds within the Capital Region Transportation Planning Agency (CRTPA) - the MPO for Florida’s capital region. In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

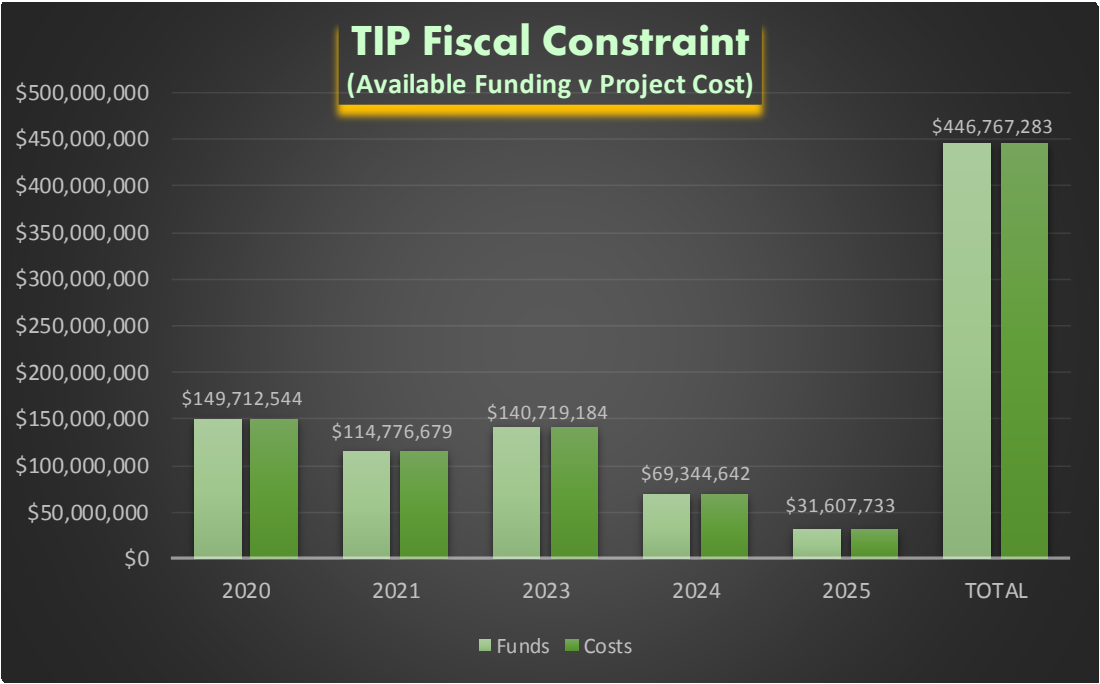
State and federally funded projects within the TIP are listed by project type, as follows:

- **Aviation**
- **Bicycle/Pedestrian**
- **Bridge**
- **Major Roadway**
- **Public Transportation**
- **Resurfacing**
- **Transportation Systems Management**

Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period. In addition to the satisfying federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding.

Financial Plan

In accordance with Title 23 CFR Part 450.324, the TIP is a financially contained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors (“Year of Expenditure”). The chart to the right (“TIP FISCAL CONSTRAINT”) identifies anticipated available funding and estimated project costs over the next 5 years. A summary of funds by funding category and project type is contained within the TIP in the “Funding Source Summary” section and provides more detail on both the funding amounts and sources for each project included in the TIP.



Project Selection

Projects included within the TIP reflect the CRTPA’s transportation priorities. These priorities were adopted by the CRTPA on March 19, June 18 and September 18, 2018 and subsequently provided to the FDOT for use in development of the FY 2020 – FY 2024 Tentative Work Program. The CRTPA’s prioritization process individually ranks projects by project type on several project lists and is consistent with the federal requirements of 23 CFR 450.326(n)(1). The TIP prioritization process continues to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. Specifically, the adopted criteria used in Regional Mobility Plan project selection for the CRTPA’s priority project lists reflect safety as one of the identified criteria in the ranking of projects. More information on the CRTPA’s prioritization process is provided below in the “Project Priority Statement” discussion, as well as in Section 3 of this document (“TIP Basics”). Furthermore, Appendix E (“Adopted Priority Project Lists”) provides the agency’s most recently adopted priorities.

Consistency with Other Plans

All projects included within the TIP are consistent with the CRTPA 2040 Regional Mobility Plan (RMP), adopted on November 15, 2015*. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long-range transportation planning document. The adopted RMP contains the following nine (9) broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodalism
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation

*NOTE: The updated CRTPA 2045 RMP is underdevelopment and is scheduled to be adopted in November 2020.

In addition to consistency with the RMP, the TIP is consistent with the Aviation Master Plan of the Tallahassee Regional Airport and the Transit Development Plan of StarMetro (which was developed in conjunction with the RMP). Furthermore, the TIP is consistent with the approved local government comprehensive plans of the local governments within the CRTPA region (s. 339.175(8)(a) F.S.).

Projects within the TIP are consistent with the Fixing America's Surface Transportation Act (FAST Act) that was signed into law in December 2015. The FAST Act serves as the primary surface transportation legislation and is valid until September 30, 2020. The bill identifies the following ten factors to be considered as part of the review of projects and plans:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhance travel and tourism.

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted RMP, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2020 – FY 2024 priority project lists (PPLs) were adopted on March 19, June 18 & September 18, 2018 to provide guidance to the FDOT in development of the State Work Program. The following identifies the eight (8) PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: The Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP, in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- Transportation Regional Incentives Program (TRIP) (identified project eligible to receive TRIP funding). (Project source: Projects included on the CRTPA's Regionally Significant Transportation Map). The CRTPA coordinates with project sponsors of TRIP eligible projects due to the TRIP funding requirements.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements)). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible projects solicited by the CRTPA & submitted by eligible sponsors for funding). This list was evaluated and ranked by the TA Subcommittee using eight (8) prioritization criteria prior to adoption by the CRTPA.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 2009 Airport Master Plan Update.

Appendix E contains the CRTPA's adopted FY 2020 – FY 2024 Priority Project Lists as well as more detail on the prioritization process.

Implemented Projects

Updates of select projects in the CRTPA region are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website (www.crtpa.org), includes all projects (listed by county) that have received federal obligation in fiscal year 2018 (October 1, 2017 to September 30, 2018). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)).

Appendix D also provides a listing of FTA obligations developed in concert with StarMetro.

Public Involvement

Activities associated with public involvement related to development of this document are consistent with CRTPA's Public Involvement Process Plan, adopted on February 20, 2018. TIP public involvement included conducting public meetings within the region to present the document in May 2019 (23 C.F.R. 450.316); (23 C.F.R. 450.326(b)). Information regarding the meetings was sent out in an email blast as well as advertised in each of the four (4) county newspapers approximately one-week prior to the meeting. The meetings provided citizens the opportunity to learn about the projects seeking funding within the region as well about the metropolitan transportation planning process. Additionally, the draft TIP was placed on the CRTPA's webpage (www.crtpa.org) in May 2019 and the document was discussed at the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)), as well as the CRTPA Board meeting. The CRTPA Board and CRTPA committee meetings are open to the public with agendas posted online and provide an opportunity for public comment. Additionally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). **Appendix H** ("Public Involvement") documents these efforts.

APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

TMA Certification & Joint Certification

TMA Certification - The CRTPA's most recent TMA Certification occurred on February 28 – March 2, 2017. At these meetings, CRTPA staff met with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). The TMA Certification Report, dated June 2017, contained six (6) corrective actions related to Transit, Public Participation, Title VI and Related Requirements, Linking Planning and Environment, Congestion Management Process and the Transportation Improvement Program. The certification remains in effect until June 2021. A corrective action related to the TIP (the inclusion of federal obligations related to Federal Transit Administration funding, was addressed and is included in this document (Appendix D).

Joint Certification - Each year, the FDOT District and the MPO must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. §450.336. The District and the MPO create a joint certification package that includes a summary of noteworthy

achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1. The CRTPA's 2019 joint certification package was submitted in May 2019.

Congestion Management Process

The CRTPA Congestion Management Process Plan (CMPP) was adopted by the CRTPA on September 18, 2018 (section 339.175(6)(c)(1), F.S.). The CMP provide for the development of tools and strategies focused on the reduction of peak hour vehicle miles of travel, reduction of congestion, the improvement of connectivity between employment centers and areas with concentrations of transportation disadvantaged populations, and support access to jobs. In development of the CRTPA's priority project lists, the adopted CMPP was reviewed for potential identification of projects for inclusion on the agency's priority project list. The CRTPA's Congestion Management Process Plan may be viewed on the CRTPA's website in the "Documents" section.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged"). The CRTPA staffs the Leon County Transportation Disadvantaged Coordinating Board. The region's three other local boards (Gadsden, Jefferson and Wakulla counties' local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council.

Performance Management

Consistent with 23 C.F.R. 450.326(c)(d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs, such as the CRTPA, have the option to support the statewide targets or adopt their own. Furthermore, the "Transportation Performance Measures Consensus Planning Document", contained within **Appendix I**, was established "to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR)". The document was "cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas."

Highway Safety Measures/Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the CRTPA acknowledges FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. The CRTPA, however, set its safety performance targets based upon data collected within the MPO planning area for previous years related to safety performance measures. In February 2018, the CRTPA first adopted safety targets and performance measures for Fatalities; Fatalities per 100 million Vehicle Miles Traveled (VMT); Serious Injuries; Rate of Serious Injuries per 100 million VMT; and, Number of Nonmotorized Fatalities & Nonmotorized Serious Injuries.

Most recently, on February 18, 2019, the CRTPA, utilizing data provided to the CRTPA from FDOT and the FHWA, established an average result for each performance measure from the years 2013 through 2017. The averages were utilized as the 2019 target and performance measure for each Safety Measure and were adopted at the meeting.

2019 CRTPA Adopted Highway Safety Performance Measures

Draft Safety Performance Measures	Target and Performance Measure
Number of fatalities	54
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.203
Number of serious injuries	258
Rate of serious injuries per 100 Million VMT	5.842
Number of non-motorized fatalities and non-motorized serious injuries	43.8

The TIP considers potential projects that fall into specific investment programs established by the MPO. For the CRTPA this includes safety programs and policies such as:

- CRTPA participation in, and monitoring of, the region's three (3) Community Traffic Safety Teams;
- Bi-monthly safety coordination meetings held with FDOT District 3;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects;
- CRTPA review, in coordination with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects;
- Congestion Management Plan Update that includes a focus on the implementation of safety projects (adopted in September 2019).
- Implementation of infrastructure projects that improve regional safety including addition of enhanced lighting at key intersections to improve pedestrian safety and access management improvements to address roadway safety.

The TIP includes specific investment projects that support all of the CRTPA's goals including safety, using a prioritization and project selection process. The TIP prioritization process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The CRTPA's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

Pavement & Bridge Condition Measures/On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. MPOs are required to set four-year targets for all six performance measures for Bridge and Pavement Conditions no later than November 14, 2018 and, consistent with this requirement, on September 18, 2018 the CRTPA adopted the statewide targets shown below:

CRTPA Adopted Pavement & Bridge Condition Measures	GOAL	2-Year Target	4-Year Target
PAVEMENT			
% of Interstate pavements in GOOD condition	≥ 80 %	Not Required	≥ 60 %
% of Interstate pavements in POOR condition		Not Required	≤ 5%
% of non-Interstate NHS pavements in GOOD condition		≥ 40 %	≥ 40 %
% of non-Interstate NHS pavements in POOR condition		≤ 5%	≤ 5%
BRIDGES			
Percent of NHS bridges by deck area in GOOD condition	≥ 90 %	≥ 50 %	≥ 50 %
Percent of NHS bridges by deck area in POOR condition		≤ 10%	≤ 10%

The CRTPA’s TIP reflects investment priorities established in the CRTPA 2040 Regional Mobility Plan (RMP). The focus of CRTPA’s investments in bridge and pavement condition related to system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO include:

- Pavement replacement or reconstruction (on the NHS) projects contained within the Resurfacing section of this document
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity projects contained within the Major Capacity section of this document
- Bridge replacement or reconstruction projects that are contained within the Bridge section of this document
- New bridge capacity projects as identified in the Bridge section (Section C) of the TIP

Funding in the CRTPA TIP reflects a significant amount of resources to projects that maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. Specifically, the TIP will fund \$23 million for bridges, \$145 million for resurfacing, and \$158 million for new capacity over the 5-year period of the document.

System & Freight Performance Measures/On May 18, 2018, FDOT established statewide performance targets for the system performance measures. The CRTPA is required to set four-year targets for all three performance measures for Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability index (TTTR) no later than November 14, 2018. To that end, on September 18, 2018 the CRTPA adopted the statewide targets as adopted by FDOT thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. These measures are indicated below:

CRTPA Adopted System & Freight Performance Measures	2-Year Target	4-Year Target
LOTTR		
% of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
% of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	50%
TTTR		
Truck travel time reliability (TTTR)	1.75%	2.0

The CRTPA TIP reflects investment priorities established in the CRTPA 2040 Regional Mobility Plan (RMP). The focus of CRTPA's investments that address system performance and freight include

- Corridor improvements such as project development activities associated with widening of Capital Circle, Southwest and Orange Avenue identified in the Major Capacity section
- Intersection improvements identified in the Transportation Systems Management section including funding for the maintenance of traffic signals
- Investments in transit, bicycle, or pedestrian systems that promote mode shift such as the extensive funding of the multiuse Coastal Trail along US 98 as identified in the Bicycle and Pedestrian section as well as transit operating and capital funding as contained in the Public Transit section
- TSMO/ITS projects or programs such as annual funding provided to the Tallahassee Advanced Traffic Management System (TATMS), the regional traffic management center identified in the Transportation Systems Management section

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets. The CRTPA will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

TIP BASICS

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting representatives from the following local governments serve on the CRTPA Board:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

The TIP contains state and federal projects. Projects within the document are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee Regional Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

How can I search projects in the TIP?

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (www.crtpa.org) or directly (<http://crtpa.dev.dtsiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how to use the Interactive TIP.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes. Examples of such changes may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. The following contains the typical schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- April/May: The draft TIP is placed on the CRTPA's webpage (www.crtpa.org) for public review.
- May: Public meetings to present the draft TIP are held in the CRTPA region in conjunction with the draft priority project lists.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects in priority (ranked) order for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the following CRTPA FY 2020 – FY 2024 priority project lists (PPLs) were adopted on March 19, June 18 and September 18, 2018:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.

- Transportation Regional Incentives Program (TRIP) (identified project eligible to receive TRIP funding). (Project source: Projects included on the CRTPA's Regionally Significant Transportation Map). The CRTPA coordinates with project sponsors of TRIP eligible projects due to the TRIP funding requirements.
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using eight (8) prioritization criteria prior to adoption by the CRTPA.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, consistent with the adopted 1996 Airport Master Plan Update).

Prior to adoption, public meetings to present the CRTPA's Draft FY 2020– 2024 Priority Project Lists were held on May 23 & May 24, 2018 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meetings were placed on the CRTPA's website (www.crtpa.org), in the region's newspapers and an e-mail message regarding the meeting was sent to the agency's transportation partners. **Appendix E** contains the CRTPA's adopted FY 2020 – FY 2024 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include CRTPA public meetings typically held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA's website (www.crtpa.org). Additionally, the draft TIP is presented to the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board in May. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA meetings.

All public comments received regarding the TIP are formally documented. Specifically, any comments are included in the TIP document in **Appendix H** ("Public Involvement") which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted in June of each year.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development of the CRTPA's PPLs. To that end, PPL public meetings are held prior to PPL adoption by the CRTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long Range Transportation Plan (“The Regional Mobility Plan” (RMP)). The RMP is a twenty-year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region’s transportation system. The update to the current RMP (The CRTPA 2040 Regional Mobility Plan) was adopted on November 15, 2015 with the update (2045 RMP) currently under development.

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

How can I learn more about the CRTPA?

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA’s website (www.crtpa.org). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 8630.

How do I get to the full project cost and other project details?

For projects on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceports, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such.

For costs beyond the ten-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

For projects NOT on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2016 through 2020), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2016.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the CRTPA's Regional Mobility Plan.

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4340321	CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061	825,000	0	30,400	0	3,918,282	4,773,682
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	100,000	0	4,094,558	0	0	4,194,558
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH	612,000	0	78,750	0	1,324,305	2,015,055
Total		1,537,000	0	4,203,708	0	5,242,587	10,983,295
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
4357821	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO.	760,377	0	0	0	0	760,377
4358001	FH356 LAWHON MILL RD OVER UNSIGNED	1,621,803	0	0	0	0	1,621,803
4358021	CR 65A JUNIPER CR RD OVER JUNIPER CREEK	1,706,200	0	0	0	0	1,706,200
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK	70,000	0	3,700,456	0	0	3,770,456
Total		4,158,380	0	3,700,456	0	0	7,858,836
ACFP - ADVANCE CONSTRUCTION (FP)							
2225306	SR 8 (I-10) from Gadsden Co Line to West of SR 263	1,925,000	0	0	0	0	1,925,000
Total		1,925,000	0	0	0	0	1,925,000
ACID - ADV CONSTRUCTION SAFETY (HSID)							
4417311	SR 366 PENSACOLA STREET @ WHITE DRIVE	13,209	0	0	0	0	13,209
Total		13,209	0	0	0	0	13,209
ACNP - ACNP							
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO	36,867,494	0	0	0	0	36,867,494
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR	1,269,000	0	0	0	0	1,269,000
4157829	SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL	60,221	0	24,892,720	0	0	24,952,941
4439731	SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF	990,000	0	12,676,443	0	0	13,666,443
Total		39,186,715	0	37,569,163	0	0	76,755,878
ACSS - ADVANCE CONSTRUCTION (SS)							
4366151	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO	5,887,811	0	0	0	0	5,887,811

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ACSS - ADVANCE CONSTRUCTION (SS)							
4406471	CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90)	656,956	0	0	0	0	656,956
4406491	CR 153 IRON BRIDGE RD FROM OCHLOCKONEE	807,632	0	0	0	0	807,632
4406551	CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO	330,084	0	0	0	0	330,084
4440301	CR 260 SILVER LAKE RD FROM BEGINNING OF	0	25,211	0	89,001	0	114,212
4440381	SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL	0	253,097	0	0	0	253,097
4440382	SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL	0	0	0	778,465	0	778,465
4443312	SR 63 (US 27) from Faulk Dr to SR 61 Thomasville Rd	438,801	0	0	0	0	438,801
Total		8,121,284	278,308	0	867,466	0	9,267,058
ACSU - ADVANCE CONSTRUCTION (SU)							
2197492	SR 263 (US 319) C.C. FROM SR 61	577,281	0	0	0	0	577,281
4301463	SR 30/SR 61 (US 98) COASTAL HWY FROM SR 61	597,948	0	0	0	0	597,948
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	1,286,337	0	0	0	0	1,286,337
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER	399,030	0	0	0	0	399,030
Total		2,860,596	0	0	0	0	2,860,596
ACTU - ACTU							
4369911	GLENVIEW DR FROM WEST OF ATLANTIC PLACE	0	276,946	0	0	0	276,946
Total		0	276,946	0	0	0	276,946
BRRP - STATE BRIDGE REPAIR & REHAB							
2225362	CR 270A OVER SR 8 (I-10) BRIDGE 500092	1,015,765	0	0	0	0	1,015,765
4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR	0	597,161	0	0	0	597,161
4429141	SR 8 (I-10) OVER FLAT CREEK BRIDGE 500082	0	1,208,937	0	0	0	1,208,937
4439301	CR 270A FLAT CREEK RD OVER SR 8 (I-10), BRIDGE	872,969	0	0	0	0	872,969
Total		1,888,734	1,806,098	0	0	0	3,694,832
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4406591	EAST IVAN ROAD FROM WAKULLA ARRAN ROAD	967,000	0	0	0	0	967,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4424021	CR 159A POTTER WOODBERY RD FROM CR 159	0	814,695	0	0	0	814,695
4424061	OLD WOODVILLE RD FROM LEON COUNTY LINE TO	0	999,165	0	0	0	999,165
Total		967,000	1,813,860	0	0	0	2,780,860
CM - CONGESTION MITIGATION - AQ							
2197492	SR 263 (US 319) C.C. FROM SR 61	0	0	0	0	1,002,606	1,002,606
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	342,676	0	0	0	0	342,676
Total		342,676	0	0	0	1,002,606	1,345,282
D - UNRESTRICTED STATE PRIMARY							
4147161	TALLAHASSEE ITS REGIONAL TRANS MGT CNTR	370,000	400,000	400,000	400,000	400,000	1,970,000
4254929	MIDWAY OPERATIONS CENTER	63,100	0	0	0	0	63,100
4448601	PAINTING - EXTERIOR - CO HEADQUARTERS	75,000	0	0	0	0	75,000
Total		508,100	400,000	400,000	400,000	400,000	2,108,100
DDR - DISTRICT DEDICATED REVENUE							
2197492	SR 263 (US 319) C.C. FROM SR 61	2,312,194	0	0	0	30,060,282	32,372,476
2197852	LEON COUNTY COMPUTER BASED ATMS	0	0	0	0	500,000	500,000
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO	1,720,769	0	0	0	0	1,720,769
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	354,134	44,743	0	0	0	398,877
2267924	Tallahassee International Airport	0	0	37,501	0	0	37,501
2267925	Tallahassee International Airport	0	0	75,000	0	0	75,000
2267926	Tallahassee International Airport	0	0	194,330	0	0	194,330
2267927	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	200,000	0	0	200,000
4098036	CRTPA BICYCLE/PEDESTRIAN PROJECTS	0	0	0	750,000	0	750,000
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER	206,844	217,039	222,500	230,000	237,703	1,114,086
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	142,200	0	0	0	0	142,200

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DDR - DISTRICT DEDICATED REVENUE							
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	15,000	10,000	10,000	8,558	10,000	53,558
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	15,000	10,000	10,000	10,000	10,000	55,000
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	16,291	5,000	10,000	10,000	8,559	49,850
4203653	TALLAHASSEE INTERNATIONAL AIRPORT	0	12,541	0	0	0	12,541
4203724	Quincy Municipal Airport	0	0	550,000	0	0	550,000
4203725	QUINCY MUNICIPAL AIRPORT CONSTRUCT	0	0	0	550,000	0	550,000
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	1,200,378	215,168	984,045	803,669	0	3,203,260
4222611	BIG BEND TRANSIT COMMUTER ROUTES	0	10,000	9,300	10,000	10,000	39,300
4222621	BIG BEND TRANSIT COMMUTER ROUTE	5,000	10,000	9,300	10,000	10,000	44,300
4223018	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	1,121,009	0	0	0	1,121,009
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	736,292	642,311	0	0	0	1,378,603
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	64,669	0	0	0	0	64,669
4256116	QUINCY MUNICIPAL AIRPORT OVERLAY AND	187,306	0	0	0	0	187,306
4256118	QUINCY MUNICIPAL AIRPORT LAND	0	900,000	0	0	0	900,000
4256119	QUINCY MUNICIPAL AIRPORT	0	0	0	0	800,000	800,000
4367411	GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS	6,812	7,017	0	0	0	13,829
4367451	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS	0	6,677	6,878	0	0	13,555
4367461	LEON COUNTY JPAS FOR TRAFFIC SIGNALS	198,075	611,173	695,866	904,307	926,897	3,336,318
4367511	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS	35,770	40,165	41,943	0	0	117,878
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF	900,000	0	601,342	0	0	1,501,342
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO	0	854,684	0	0	0	854,684
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	1,026	0	0	0	0	1,026
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD	551,503	0	0	0	0	551,503
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST	215,326	0	0	0	0	215,326

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DDR - DISTRICT DEDICATED REVENUE							
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	2,829,286	0	0	0	0	2,829,286
4397281	SR61 (US319) THOMASVILLE RD FROM	0	910,745	0	0	0	910,745
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW	3,644,535	0	0	0	0	3,644,535
4397301	SR 375 SOPCHOPPY HWY FROM N OF BEASLEY	2,262,838	0	0	0	0	2,262,838
4397321	SR 371 ORANGE AVE/LAKE BRADFORD RD FROM	700,000	0	4,263,904	0	0	4,963,904
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO	0	521,735	0	0	0	521,735
4415441	SR 55 (US 221) FROM MADISON CO LINE TO	0	571,329	0	0	0	571,329
4415461	SR 63 (US 27) S MAIN ST FROM SR 159 TO CR 159A	0	508,673	0	0	0	508,673
4415471	SR 363 S MONROE ST FROM PAUL RUSSELL RD TO	0	396,383	0	0	0	396,383
4421096	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	0	100,000	100,000
4436421	SR 63 (US 27) FROM CR 159A POTTER	0	0	615,684	0	0	615,684
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF	0	0	879,034	0	0	879,034
4438231	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319)	861,840	0	0	0	0	861,840
Total		19,183,088	7,626,392	9,416,627	3,286,534	32,673,441	72,186,082
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2197492	SR 263 (US 319) C.C. FROM SR 61	30,000	0	0	0	385,321	415,321
2225362	CR 270A OVER SR 8 (I-10) BRIDGE 500092	10,883	0	0	0	0	10,883
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS	0	10,000	0	15,334	0	25,334
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD	0	15,000	0	10,000	0	25,000
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	30,000	0	0	0	0	30,000
4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR	0	5,433	0	0	0	5,433
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF	90,000	0	60,134	0	0	150,134
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO	0	60,469	0	0	0	60,469
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD	5,909	0	0	0	0	5,909

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST	21,533	0	0	0	0	21,533
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	126,059	0	0	0	0	126,059
4397281	SR61 (US319) THOMASVILLE RD FROM	0	91,075	0	0	0	91,075
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW	86,503	0	0	0	0	86,503
4397301	SR 375 SOPCHOPPY HWY FROM N OF BEASLEY	48,840	0	0	0	0	48,840
4397321	SR 371 ORANGE AVE/LAKE BRADFORD RD FROM	70,000	0	45,685	0	0	115,685
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO	0	52,174	0	0	0	52,174
4399262	SR 30 (US 98) COASTAL HWY FROM CR 372 SURF	56,737	0	0	0	0	56,737
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER	0	0	80,770	0	0	80,770
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE	0	0	0	0	29,285	29,285
4415431	SR 20 (US 27) FROM LEON CO LINE TO CHITTLING	0	107,005	0	0	0	107,005
4415441	SR 55 (US 221) FROM MADISON CO LINE TO	0	57,133	0	0	0	57,133
4415461	SR 63 (US 27) S MAIN ST FROM SR 159 TO CR 159A	0	50,867	0	0	0	50,867
4415471	SR 363 S MONROE ST FROM PAUL RUSSELL RD TO	0	39,638	0	0	0	39,638
4429141	SR 8 (I-10) OVER FLAT CREEK BRIDGE 500082	0	11,487	0	0	0	11,487
4436421	SR 63 (US 27) FROM CR 159A POTTER	72,500	0	61,568	0	0	134,068
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF	84,000	0	87,904	0	0	171,904
4438231	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319)	9,234	0	0	0	0	9,234
4439301	CR 270A FLAT CREEK RD OVER SR 8 (I-10), BRIDGE	9,353	0	0	0	0	9,353
4450521	SR 61 (US 27) S MONROE ST FROM PALMER AVE	5,000	0	0	0	0	5,000
4450531	SR 63 (US 27) MONROE ST FROM JOHN KNOX RD	0	20,000	0	0	0	20,000
Total		756,551	520,281	336,061	25,334	414,606	2,052,833
DIS - DIS							
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	1,112,500	0	0	0	1,112,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DIS - DIS							
4449741	TALLAHASSEE INTERNATIONAL AIRPORT	5,500,000	0	0	0	0	5,500,000
Total		5,500,000	1,112,500	0	0	0	6,612,500
DITS - DITS							
4367411	GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS	75,629	77,897	87,461	90,086	92,338	423,411
4367451	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS	6,483	0	0	7,084	7,262	20,829
4367461	LEON COUNTY JPAS FOR TRAFFIC SIGNALS	818,176	435,566	382,275	216,442	221,888	2,074,347
4367511	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS	0	0	2,848	49,707	50,954	103,509
Total		900,288	513,463	472,584	363,319	372,442	2,622,096
DPTO - DPTO							
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	45,866	55,257	0	0	0	101,123
2267926	Tallahassee International Airport	0	0	30,670	0	0	30,670
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY	0	0	0	500,000	450,000	950,000
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	2,250,000	0	0	0	0	2,250,000
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	357,800	0	0	0	0	357,800
4203653	TALLAHASSEE INTERNATIONAL AIRPORT	0	187,459	0	0	0	187,459
4217162	Capital Region TPA Planning FTA 5305 Grant	13,105	0	0	0	0	13,105
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	0	1,045,246	339,390	609,048	1,459,087	3,452,771
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD	0	100,000	0	0	0	100,000
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	263,708	1,117,588	0	0	0	1,381,296
4223053	QUINCY MUNICIPAL AIRPORT CONSTRUCT	250,000	0	0	0	0	250,000
4256116	QUINCY MUNICIPAL AIRPORT OVERLAY AND	162,694	0	0	0	0	162,694
4421091	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	546,754	0	546,754
4421092	TALLAHASSEE INTERNATIONAL AIRPORT	400,000	0	0	0	0	400,000
4421097	TALLAHASSEE INTERNATIONAL AIRPORT PARKING	0	0	0	0	250,000	250,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DPTO - DPTO							
4421098	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	0	100,000	100,000
4449861	STARMETRO AUTOMATIC PASS COUNTERS	175,000	0	0	0	0	175,000
Total		3,918,173	2,505,550	370,060	1,655,802	2,259,087	10,708,672
DRA - REST AREAS - STATE 100%							
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS	0	10,000	100,000	1,613,733	0	1,723,733
Total		0	10,000	100,000	1,613,733	0	1,723,733
DS - STATE PRIMARY HIGHWAYS & PTO							
2197492	SR 263 (US 319) C.C. FROM SR 61	151,698	0	0	30,110	0	181,808
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO	0	1,360,739	0	0	0	1,360,739
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST	2,050,719	0	0	0	0	2,050,719
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	1,527,639	0	0	0	0	1,527,639
4397281	SR61 (US319) THOMASVILLE RD FROM	0	9,107,454	0	0	0	9,107,454
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW	5,870,760	0	0	0	0	5,870,760
4397301	SR 375 SOPCHOPPY HWY FROM N OF BEASLEY	2,295,515	0	0	0	0	2,295,515
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO	0	4,347,796	0	0	0	4,347,796
4415441	SR 55 (US 221) FROM MADISON CO LINE TO	0	4,761,079	0	0	0	4,761,079
4415461	SR 63 (US 27) S MAIN ST FROM SR 159 TO CR 159A	0	4,238,939	0	0	0	4,238,939
4415471	SR 363 S MONROE ST FROM PAUL RUSSELL RD TO	0	3,049,103	0	0	0	3,049,103
4436421	SR 63 (US 27) FROM CR 159A POTTER	725,000	0	5,130,697	0	0	5,855,697
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF	840,000	0	834,433	0	0	1,674,433
Total		13,461,331	26,865,110	5,965,130	30,110	0	46,321,681
DU - STATE PRIMARY/FEDERAL REIMB							
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED	220,000	0	0	0	0	220,000
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT	180,000	0	0	0	0	180,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DU - STATE PRIMARY/FEDERAL REIMB							
4217162	Capital Region TPA Planning FTA 5305 Grant	104,836	0	0	0	0	104,836
Total		504,836	0	0	0	0	504,836
FAA - FEDERAL AVIATION ADMIN							
2267924	Tallahassee International Airport	0	0	675,000	0	0	675,000
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY	0	0	0	9,000,000	8,100,000	17,100,000
Total		0	0	675,000	9,000,000	8,100,000	17,775,000
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4387341	ENTERPRISE SECURITY ACCESS CONTROL	800,000	0	0	0	0	800,000
4448581	ELECTRICAL ROOM CODE CORRECTIONS - CO	300,000	0	0	0	0	300,000
4448591	FIRE ALARM PANEL REPLACEMENT-CO	70,000	0	0	0	0	70,000
Total		1,170,000	0	0	0	0	1,170,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL	1,758,691	1,811,452	1,865,796	1,921,770	1,921,770	9,279,479
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED	1,762,583	1,815,460	1,869,924	1,926,022	1,926,022	9,300,011
4252699	CITY OF TALLAHASSEE STARMETRO SECTION	382,533	394,009	405,829	418,004	418,004	2,018,379
4336851	CITY OF TALLAHASSEE STARMETRO	109,170	112,445	115,818	115,818	115,818	569,069
Total		4,012,977	4,133,366	4,257,367	4,381,614	4,381,614	21,166,938
GFSU - GF STPBG >200 (URBAN)							
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS	645,230	0	0	0	0	645,230
Total		645,230	0	0	0	0	645,230
GRSC - GROWTH MANAGEMENT FOR SCOP							
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR	231,710	0	0	0	0	231,710
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO	0	0	1,848,940	0	0	1,848,940
4406241	CR 375 SMITH CREEK ROAD FROM SYFRETT	0	937,369	0	0	0	937,369

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
GRSC - GROWTH MANAGEMENT FOR SCOP							
4406381	COOKS LANDING ROAD FROM SR 267 PAT	1,199,189	0	0	0	0	1,199,189
Total		1,430,899	937,369	1,848,940	0	0	4,217,208
LF - LOCAL FUNDS							
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	400,000	100,000	0	0	0	500,000
2267924	Tallahassee International Airport	0	0	37,501	0	0	37,501
2267925	Tallahassee International Airport	0	0	75,000	0	0	75,000
2267926	Tallahassee International Airport	0	0	225,000	0	0	225,000
2267927	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	200,000	0	0	200,000
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	1,112,500	0	0	0	1,112,500
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY	0	0	0	500,000	450,000	950,000
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	2,250,000	0	0	0	0	2,250,000
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	500,000	0	0	0	0	500,000
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	15,000	10,000	10,000	8,558	10,000	53,558
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	15,000	10,000	10,000	10,000	10,000	55,000
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	16,291	5,000	10,000	10,000	8,559	49,850
4203653	TALLAHASSEE INTERNATIONAL AIRPORT	0	200,000	0	0	0	200,000
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED	220,000	0	0	0	0	220,000
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT	180,000	0	0	0	0	180,000
4217162	Capital Region TPA Planning FTA 5305 Grant	13,105	0	0	0	0	13,105
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	1,200,378	1,260,414	1,323,435	1,412,717	1,459,087	6,656,031
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL	439,673	452,863	466,449	480,442	480,442	2,319,869
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED	1,762,583	1,815,460	1,869,924	1,926,022	1,926,022	9,300,011
4222611	BIG BEND TRANSIT COMMUTER ROUTES	0	10,000	9,300	10,000	10,000	39,300
4222621	BIG BEND TRANSIT COMMUTER ROUTE	5,000	10,000	9,300	10,000	10,000	44,300

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
LF - LOCAL FUNDS							
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD	0	100,000	0	0	0	100,000
4223018	TALLAHASSEE INTERNATIONAL AIRPORT AIR	0	1,121,009	0	0	0	1,121,009
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR	1,000,000	1,759,899	0	0	0	2,759,899
4252699	CITY OF TALLAHASSEE STARMETRO SECTION	95,633	98,502	101,457	104,501	104,501	504,594
4336851	CITY OF TALLAHASSEE STARMETRO	27,292	28,111	28,955	28,955	28,955	142,268
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	5,135	0	0	0	0	5,135
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST	18,975	0	0	0	0	18,975
4421091	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	546,754	0	546,754
4421092	TALLAHASSEE INTERNATIONAL AIRPORT	400,000	0	0	0	0	400,000
4421096	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	0	100,000	100,000
4421097	TALLAHASSEE INTERNATIONAL AIRPORT PARKING	0	0	0	0	250,000	250,000
4421098	TALLAHASSEE INTERNATIONAL AIRPORT	0	0	0	0	100,000	100,000
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH	180,000	0	21,250	0	433,889	635,139
4449741	TALLAHASSEE INTERNATIONAL AIRPORT	5,500,000	0	0	0	0	5,500,000
4449861	STARMETRO AUTOMATIC PASS COUNTERS	175,000	0	0	0	0	175,000
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	0	0	0	3,000,000	0	3,000,000
COT 1	Nurse's Drive	142,000	0	0	0	0	142,000
Total		14,561,065	8,093,758	4,397,571	8,047,949	5,381,455	40,481,798
PL - METRO PLAN (85% FA; 15% OTHER)							
4393232	CAPITAL REGION TPA (TALLAHASSEE) FY	527,380	0	0	0	0	527,380
4393233	CAPITAL REGION TPA (TALLAHASSEE) FY	0	527,381	527,381	0	0	1,054,762
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY	0	0	0	527,381	0	527,381
4393392	MPO ADVISORY COMMITTEE STAFF FY	602,853	0	0	0	0	602,853
4393393	MPO ADVISORY COMMITTEE STAFF FY	0	642,952	642,952	0	0	1,285,904

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
4393394	MPO ADVISORY COMMITTEE STAFF FY	0	0	0	642,952	0	642,952
Total		1,130,233	1,170,333	1,170,333	1,170,333	0	4,641,232
PLH - PUBLIC LANDS HIGHWAY							
4420602	CR 375 Smith Creek Rd from NF-320 to South of Fire	709,500	0	0	0	0	709,500
Total		709,500	0	0	0	0	709,500
SA - STP, ANY AREA							
2197492	SR 263 (US 319) C.C. FROM SR 61	0	0	0	0	2,430,394	2,430,394
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	499,741	0	0	0	0	499,741
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF	0	0	5,011,180	0	0	5,011,180
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO	0	4,686,092	0	0	0	4,686,092
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US	9,509,602	0	0	0	0	9,509,602
4415431	SR 20 (US 27) FROM LEON CO LINE TO CHITTLING	0	3,811,199	0	0	0	3,811,199
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF	0	0	7,955,903	0	0	7,955,903
Total		10,009,343	8,497,291	12,967,083	0	2,430,394	33,904,111
SCED - SCED							
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR	1,021,002	0	0	0	0	1,021,002
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO	219,972	0	0	0	0	219,972
Total		1,240,974	0	0	0	0	1,240,974
SCOP - SMALL COUNTY OUTREACH PROGRAM							
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR	98	0	0	0	0	98
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO	0	0	254,177	0	0	254,177
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING	304,968	0	286,439	0	0	591,407
4406241	CR 375 SMITH CREEK ROAD FROM SYFRETT	122,788	538,241	0	0	0	661,029
4406391	CR 374 HARVEY MILL ROAD FROM MILL CREEK	0	860,002	0	0	0	860,002

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SCOP - SMALL COUNTY OUTREACH PROGRAM							
Total		427,854	1,398,243	540,616	0	0	2,366,713
SCRA - SMALL COUNTY RESURFACING							
4424301	TURNEY ANDERSON RD FROM CR 149A TO CLARK	473,826	0	0	0	0	473,826
4424361	SOUTH MAIN AVE FROM US 90 TO CR 158A OLD	0	552,351	0	0	0	552,351
4424371	AARON STRICKLAND RD FROM US 319	0	494,013	0	0	0	494,013
4450201	CR 372 SURF ROAD FROM SILVER ACRES DRIVE	131,996	0	0	0	0	131,996
Total		605,822	1,046,364	0	0	0	1,652,186
SCRC - SCOP FOR RURAL COMMUNITIES							
4440921	PEARL STREET FROM N MULBERRY STREET TO N	210,505	0	0	0	0	210,505
4440961	WILLIAMS STREET FROM DEWEY JOHNSON WAY	280,125	0	0	0	0	280,125
Total		490,630	0	0	0	0	490,630
SCWR - 2015 SB2514A-SMALL CO OUTREACH							
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR	1,776,991	0	0	0	0	1,776,991
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING	0	0	3,448,649	0	0	3,448,649
Total		1,776,991	0	3,448,649	0	0	5,225,640
SN - STP, MANDATORY NON-URBAN							
4415431	SR 20 (US 27) FROM LEON CO LINE TO CHITTLING	0	7,959,321	0	0	0	7,959,321
Total		0	7,959,321	0	0	0	7,959,321
SR2T - SAFE ROUTES - TRANSFER							
4403851	RALPH STRONG RD FROM CROSSROADS SCH	0	783,661	0	0	0	783,661
4413472	GADSDEN SAFE ROUTES TO SCHOOL - MULTIPLE	0	290,945	0	0	0	290,945
Total		0	1,074,606	0	0	0	1,074,606
STED - 2012 SB1998-STRATEGIC ECON COR							
4157829	SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL	0	0	32,430,000	0	0	32,430,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
STED - 2012 SB1998-STRATEGIC ECON COR							
Total		0	0	32,430,000	0	0	32,430,000
SU - STP, URBAN AREAS > 200K							
2197492	SR 263 (US 319) C.C. FROM SR 61	107,725	0	0	0	0	107,725
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS	24,590	1,000,000	3,648,925	93,975	2,770,507	7,537,997
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO	0	0	0	2,571,058	0	2,571,058
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD	0	600,000	0	450,000	0	1,050,000
4098036	CRTPA BICYCLE/PEDESTRIAN PROJECTS	0	750,000	0	0	0	750,000
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA	0	0	0	0	630,000	630,000
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO	152,214	0	0	0	0	152,214
4301472	CR 1557 GADSDEN STREET FROM E SIXTH AVE TO	50,000	0	0	0	0	50,000
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD	28,336	0	0	0	0	28,336
4393232	CAPITAL REGION TPA (TALLAHASSEE) FY	300,000	0	0	0	0	300,000
4393233	CAPITAL REGION TPA (TALLAHASSEE) FY	0	812,251	0	0	0	812,251
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY	0	0	0	550,000	250,000	800,000
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER	688,970	0	0	0	0	688,970
4425421	SR 373 ORANGE AVE FROM WEST OF MERIDIAN	275,500	0	0	0	0	275,500
4450521	SR 61 (US 27) S MONROE ST FROM PALMER AVE	50,000	0	0	0	0	50,000
4450531	SR 63 (US 27) MONROE ST FROM JOHN KNOX RD	0	500,000	0	0	0	500,000
Total		1,677,335	3,662,251	3,648,925	3,665,033	3,650,507	16,304,051
TALT - Transportation Alternatives							
4407241	Atlanta Street (CR 274) Sidewalk from Ben Bostic Road	0	0	0	603,684	0	603,684
Total		0	0	0	603,684	0	603,684
TALU - TALU							
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	0	0	215,366	0	0	215,366

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
TALU - TALU							
4407241	Atlanta Street (CR 274) Sidewalk from Ben Bostic Road	0	0	0	288,728	0	288,728
Total		0	0	215,366	288,728	0	504,094
TLWR - 2015 SB2514A-TRAIL NETWORK							
4399262	SR 30 (US 98) COASTAL HWY FROM CR 372 SURF	6,241,102	0	0	0	0	6,241,102
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER	0	0	8,974,514	0	0	8,974,514
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE	0	0	0	0	3,546,733	3,546,733
Total		6,241,102	0	8,974,514	0	3,546,733	18,762,349
TRIP - TRIP							
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,000,000	0	1,000,000

5-Year Summary of Funding Source

Funding Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Federal	73,576,222	27,565,885	65,179,529	20,340,177	25,180,150	211,841,963
Local	14,561,065	8,093,758	4,397,571	8,047,949	5,381,455	40,481,798
State	61,458,008	46,041,767	31,652,404	7,511,513	39,293,867	185,957,559
State 100%	2,267,621	0	35,878,649	1,000,000	0	39,146,270
Total	151,862,916	81,701,410	137,108,153	36,899,639	69,855,472	477,427,590

5-Year Summary of Funding Source

GADSDEN

Funding Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Federal	7,428,028	5,838,595	8,258,730	982,498	92,338	22,600,189
Local	36,291	25,000	29,300	28,558	28,559	147,708
State	8,869,840	10,041,507	12,175,515	578,558	828,559	32,493,979
State 100%	2,057,116	0	3,448,649	0	0	5,505,765
Total	18,391,275	15,905,102	23,912,194	1,589,614	949,456	60,747,641

5-Year Summary of Funding Source

JEFFERSON

Funding Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Federal	1,921,483	12,370,520	16,801,401	457,084	3,925,544	35,476,032
State	11,055,973	6,090,574	2,209,995	1,639,067	0	20,995,609
State 100%	210,505	0	0	0	0	210,505
Total	13,187,961	18,461,094	19,011,396	2,096,151	3,925,544	56,682,146

5-Year Summary of Funding Source

LEON

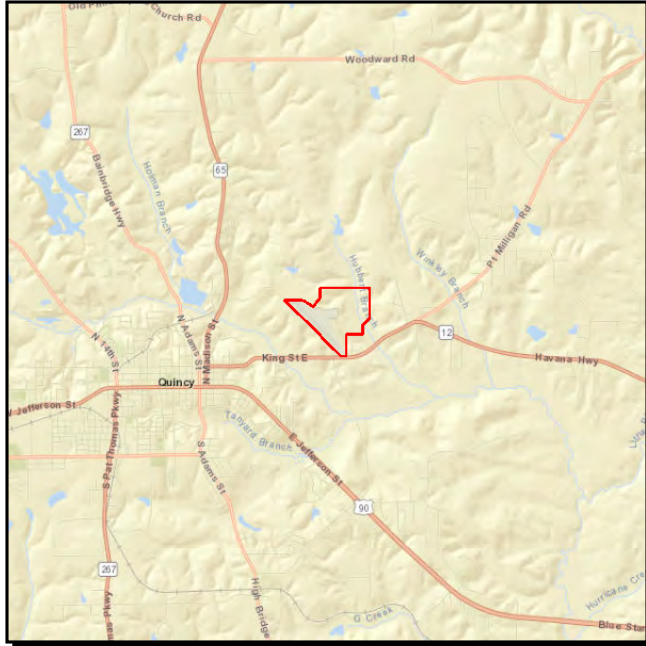
Funding Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Federal	25,493,269	9,356,770	35,105,370	16,279,830	20,481,314	106,716,553
Local	14,344,774	8,068,758	4,368,271	8,019,391	5,352,896	40,154,090
State	24,165,963	26,040,731	7,508,191	5,293,888	34,889,290	97,898,063
State 100%	0	0	32,430,000	1,000,000	0	33,430,000
Total	64,004,006	43,466,259	79,411,832	30,593,109	60,723,500	278,198,706

5-Year Summary of Funding Source

WAKULLA

Funding Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Federal	38,733,442	0	5,014,028	2,620,765	680,954	47,049,189
Local	180,000	0	0	0	0	180,000
State	17,366,232	3,868,955	9,758,703	0	3,576,018	34,569,908
Total	56,279,674	3,868,955	14,772,731	2,620,765	4,256,972	81,799,097

Section A - Aviation (State/Federally Funded)

Quincy Municipal Airport

Project #: 4203724

Work Summary: AVIATION PRESERVATION **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY

County: GADSDEN

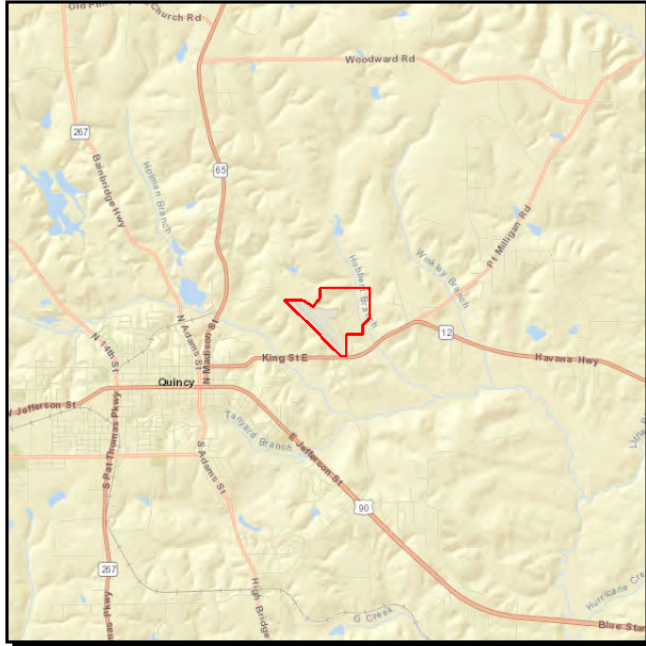
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	550,000	0	0	550,000
Total		0	0	550,000	0	0	550,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

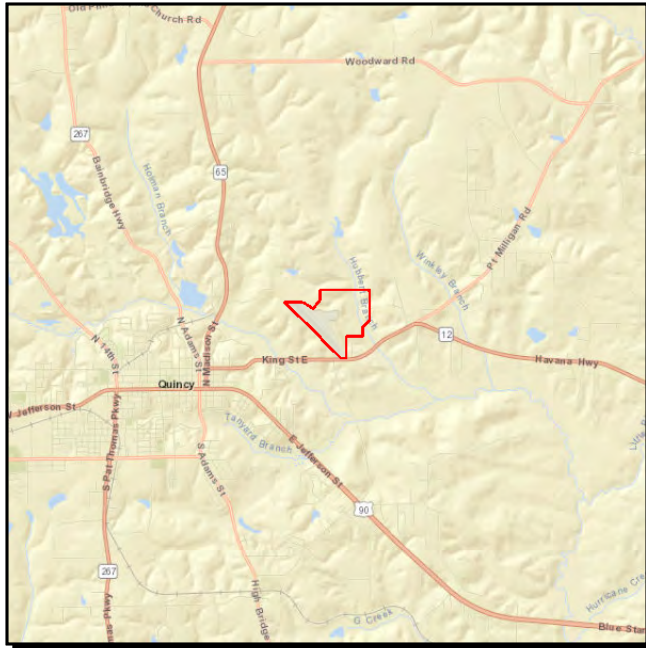
Total Project Cost: 550,000

Project Description: Project involves constructions of a perimeter taxiway.

QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAY B SOUTH**Project #:** 4203725**Work Summary:** AVIATION
PRESERVATION**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** .000**County:** GADSDEN

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	0	550,000	0	550,000
Total		0	0	0	550,000	0	550,000

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 550,000**Project Description:** Provides funding for construction of perimeter Taxiway B South.

QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI

Project #: 4223053

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .000

County: GADSDEN **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000

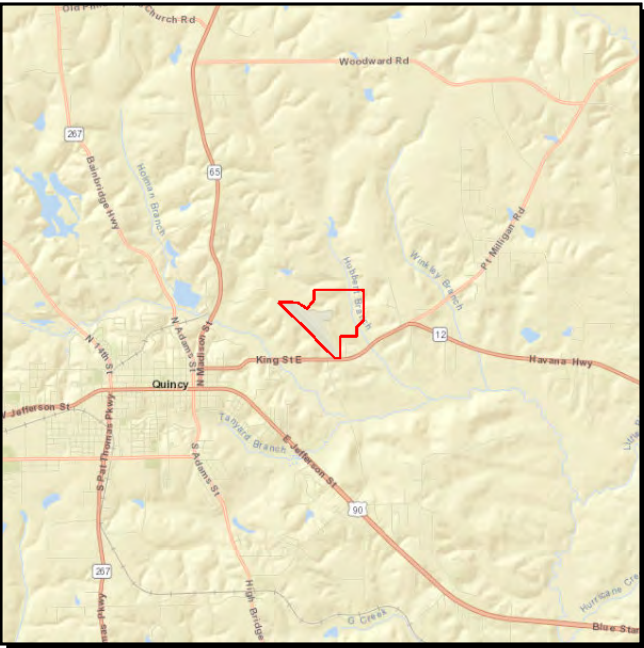
Prior Cost < 2019/20: 400,000

Future Cost > 2023/24: 0

Total Project Cost: 650,000

Project Description: Provides funding for construction of a T-hanger and taxi.

QUINCY MUNICIPAL AIRPORT OVERLAY AND RE-MARK T-HANGER ACCESS TAXIWAYS



Project #: 4256116

Work Summary: AVIATION PRESERVATION **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .000

County: GADSDEN **LRTP #:** 2040 RMP Capital Aviation (5.2)

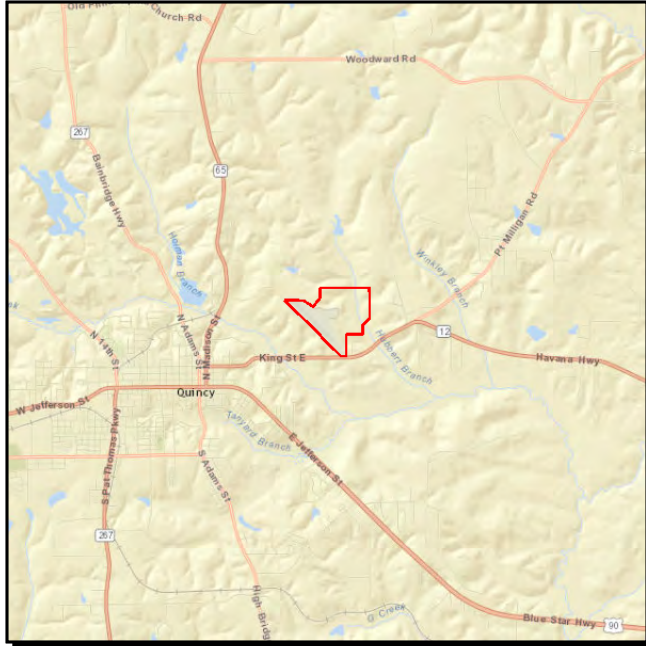
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ADM	DPTO	162,694	0	0	0	0	162,694
ADM	DDR	187,306	0	0	0	0	187,306
Total		350,000	0	0	0	0	350,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

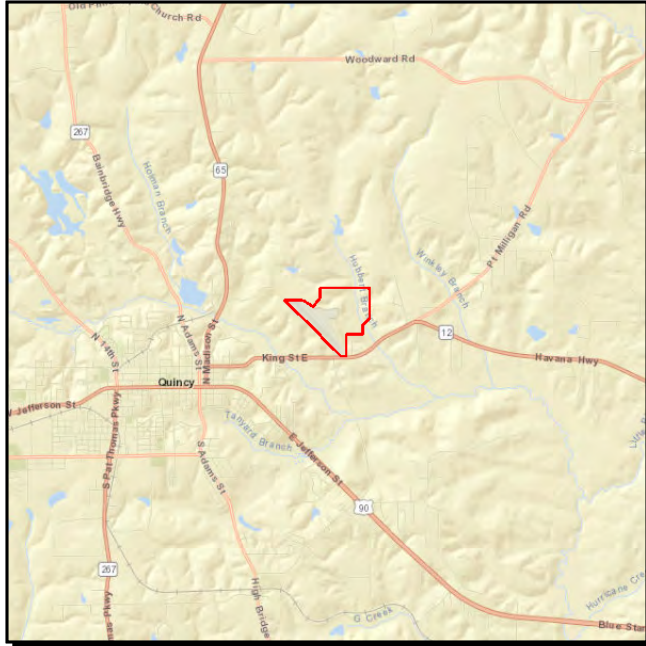
Total Project Cost: 350,000

Project Description: Capital funding including the remarking of T-hanger access taxiways.

QUINCY MUNICIPAL AIRPORT LAND ACQUISITION/HANGAR DEVELOPMENT**Project #:** 4256118**Work Summary:** AVIATION REVENUE/
OPERATIONAL**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** .000**County:** GADSDEN**LRTP #:** 2040 RMP Capital
Aviation (5.2)

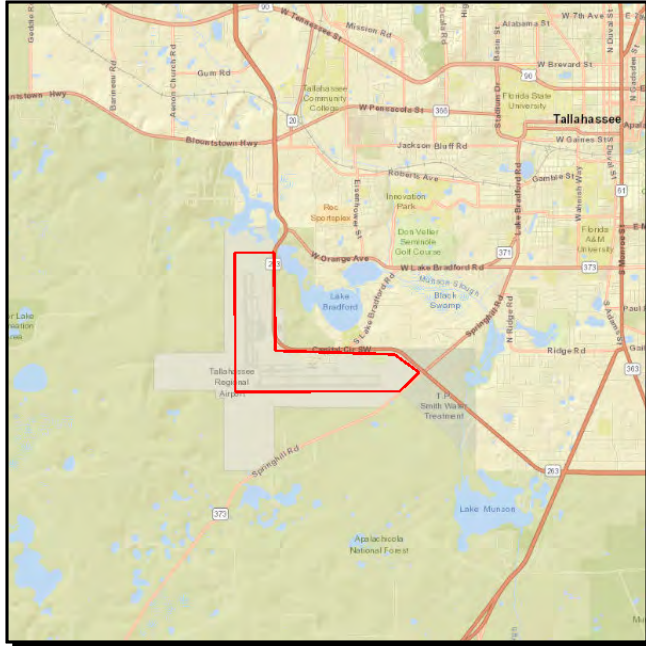
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	900,000	0	0	0	900,000
Total		0	900,000	0	0	0	900,000

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 900,000**Project Description:** Provides funding for land acquisition associated with hangar development.

QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY**Project #:** 4256119**Work Summary:** AVIATION REVENUE/
OPERATIONAL**SIS?:** No**Lead Agency:** MANAGED BY QUINCY
GADSDEN AIRPORT**Length:** .000**County:** GADSDEN**LRTP #:** 2040 RMP Capital
Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	0	0	800,000	800,000
Total		0	0	0	0	800,000	800,000

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 800,000**Project Description:** Provides funding to the Quincy Airport.

TALLAHASSEE REGIONAL AIRPORT TERMINAL REHABILITATION IMPROVEMENTS

Project #: 2267816

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	45,866	55,257	0	0	0	101,123
CAP	DDR	354,134	44,743	0	0	0	398,877
CAP	LF	400,000	100,000	0	0	0	500,000
Total		800,000	200,000	0	0	0	1,000,000

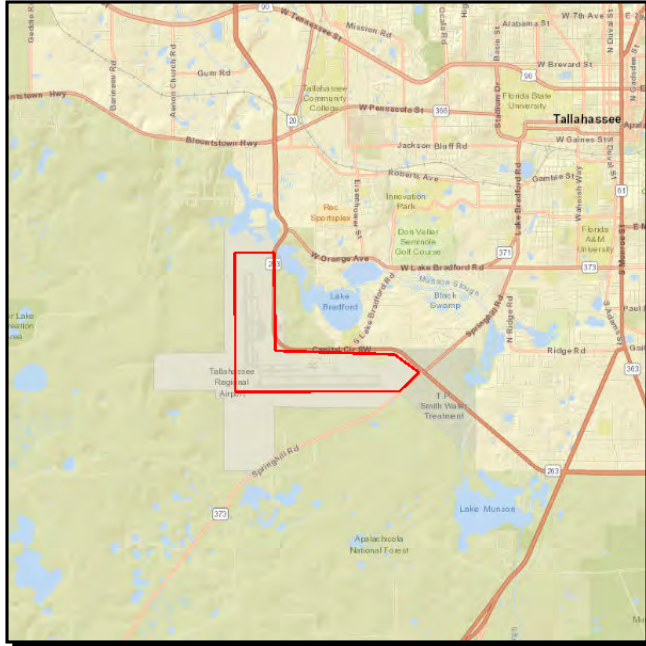
Prior Cost < 2019/20: 4,999,998

Future Cost > 2023/24: 0

Total Project Cost: 5,999,998

Project Description: Provides capital funding associated with improvements to the airport terminal.

Tallahassee International Airport



Project #: 2267924

Work Summary: AVIATION SAFETY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	37,501	0	0	37,501
CAP	LF	0	0	37,501	0	0	37,501
CAP	FAA	0	0	675,000	0	0	675,000
Total		0	0	750,002	0	0	750,002

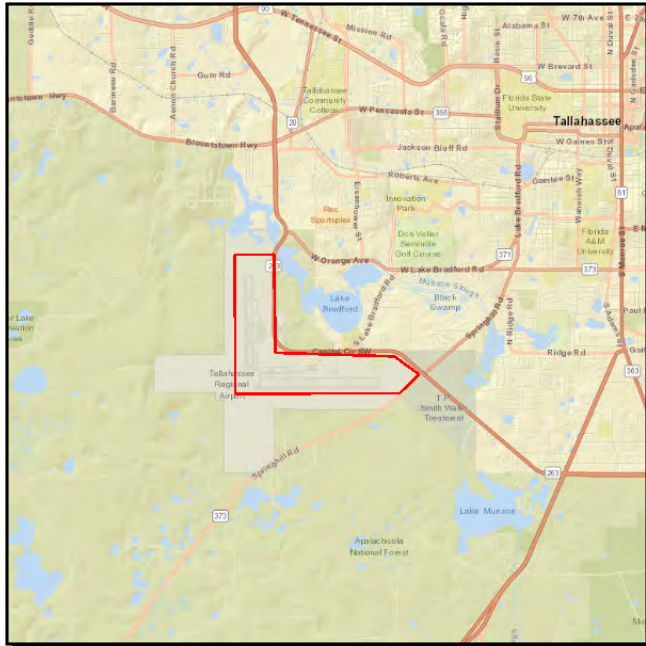
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 750,002

Project Description: Project funds emergency power improvements.

Tallahassee International Airport



Project #: 2267925

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE

County: LEON **LRTP #:** RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	75,000	0	0	75,000
CAP	LF	0	0	75,000	0	0	75,000
Total		0	0	150,000	0	0	150,000

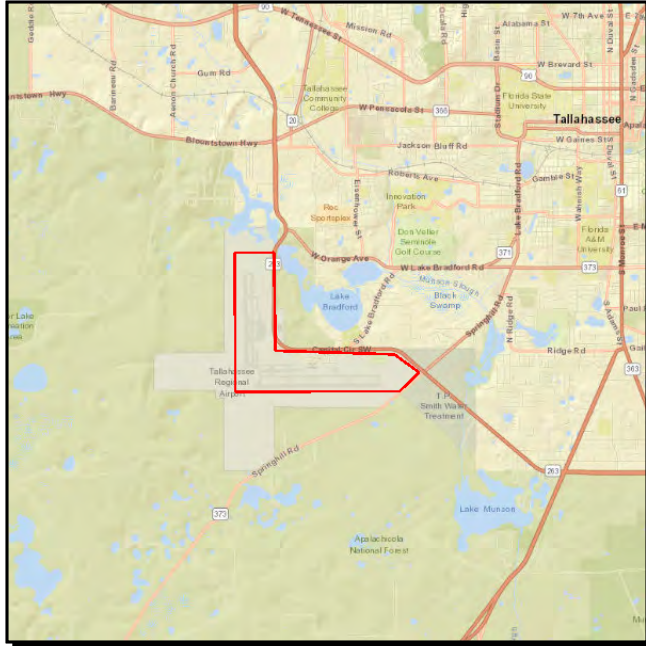
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 150,000

Project Description: Funding associated with information technology analysis.

Tallahassee International Airport



Project #: 2267926

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE

County: LEON **LRTP #:** RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	0	30,670	0	0	30,670
CAP	DDR	0	0	194,330	0	0	194,330
CAP	LF	0	0	225,000	0	0	225,000
Total		0	0	450,000	0	0	450,000

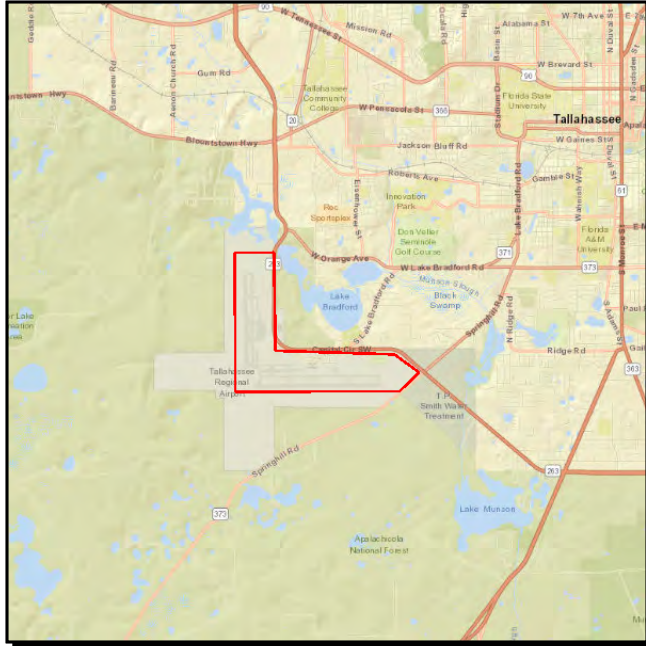
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 450,000

Project Description: Funding for the rehabilitation of facilities building.

TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER



Project #: 2267927

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	200,000	0	0	200,000
CAP	LF	0	0	200,000	0	0	200,000
Total		0	0	400,000	0	0	400,000

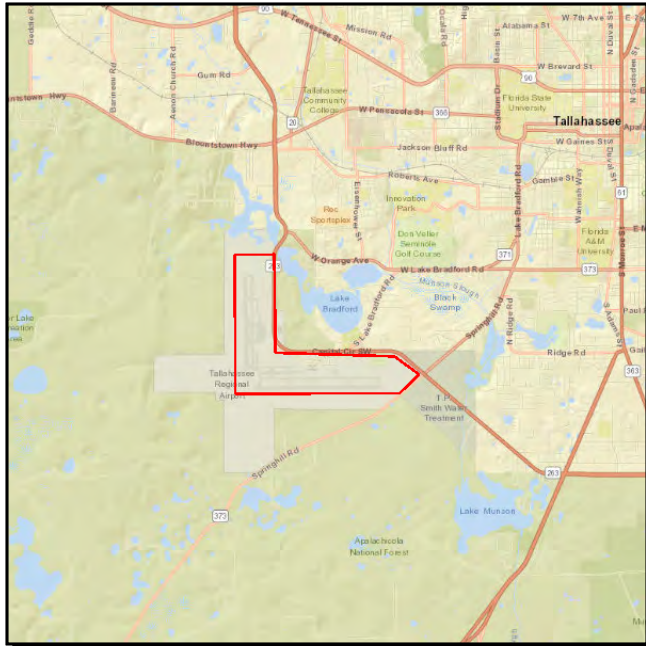
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 400,000

Project Description: Funds the renovation of operations center.

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION



Project #: 2267928

Work Summary: AVIATION CAPACITY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

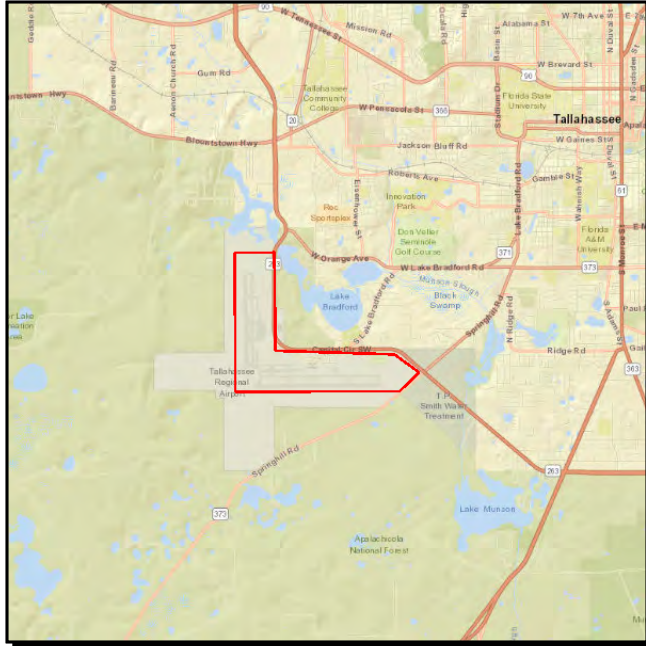
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	LF	0	1,112,500	0	0	0	1,112,500
CAP	DIS	0	1,112,500	0	0	0	1,112,500
Total		0	2,225,000	0	0	0	2,225,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 2,225,000

Project Description: Provides capital funding for expansion of air cargo facility.

TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB

Project #: 2267929

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	0	0	500,000	450,000	950,000
CAP	LF	0	0	0	500,000	450,000	950,000
CAP	FAA	0	0	0	9,000,000	8,100,000	17,100,000
Total		0	0	0	10,000,000	9,000,000	19,000,000

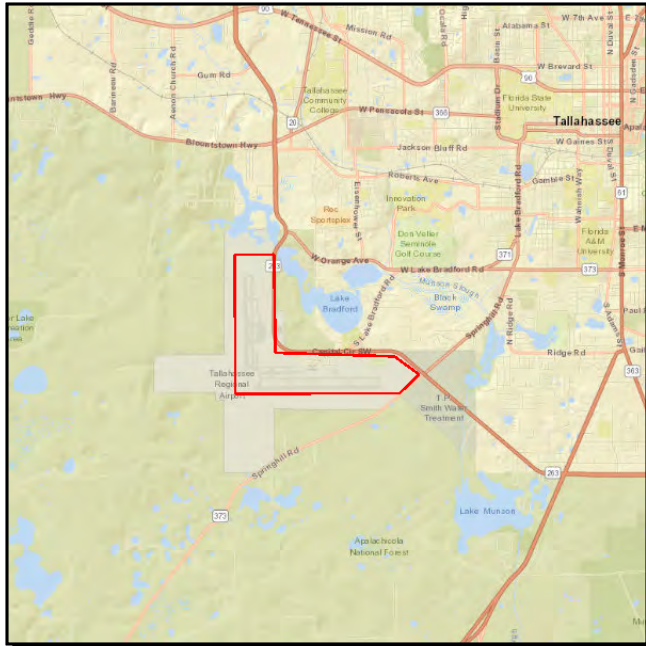
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 19,000,000

Project Description: Funding for the rehabilitation of airport taxiway.

TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 OVERLAY



Project #: 4122103

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	2,250,000	0	0	0	0	2,250,000
CAP	LF	2,250,000	0	0	0	0	2,250,000
Total		4,500,000	0	0	0	0	4,500,000

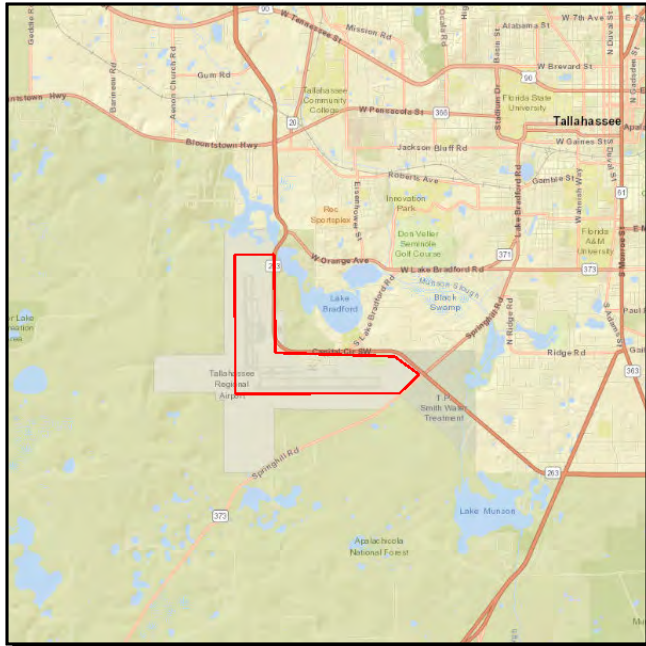
Prior Cost < 2019/20: 6,000,000

Future Cost > 2023/24: 0

Total Project Cost: 10,500,000

Project Description: Funds overlay for Runway 18/36.

TALLAHASSEE REGIONAL AIRPORT HANGER DEVELOPMENT III



Project #: 4160106

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

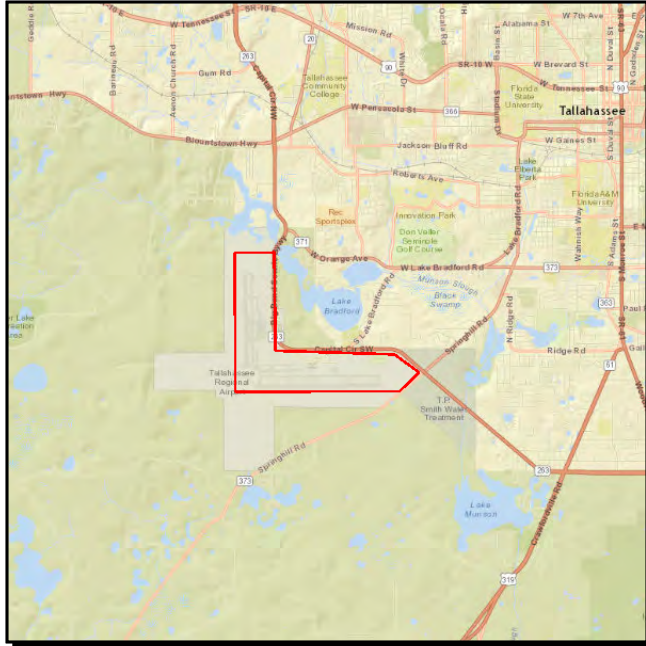
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	357,800	0	0	0	0	357,800
CAP	DDR	142,200	0	0	0	0	142,200
CAP	LF	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,000,000

Project Description: Funds airport hanger development.

TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM

Project #: 4203653

Work Summary: AVIATION SECURITY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	187,459	0	0	0	187,459
CAP	DDR	0	12,541	0	0	0	12,541
CAP	LF	0	200,000	0	0	0	200,000
Total		0	400,000	0	0	0	400,000

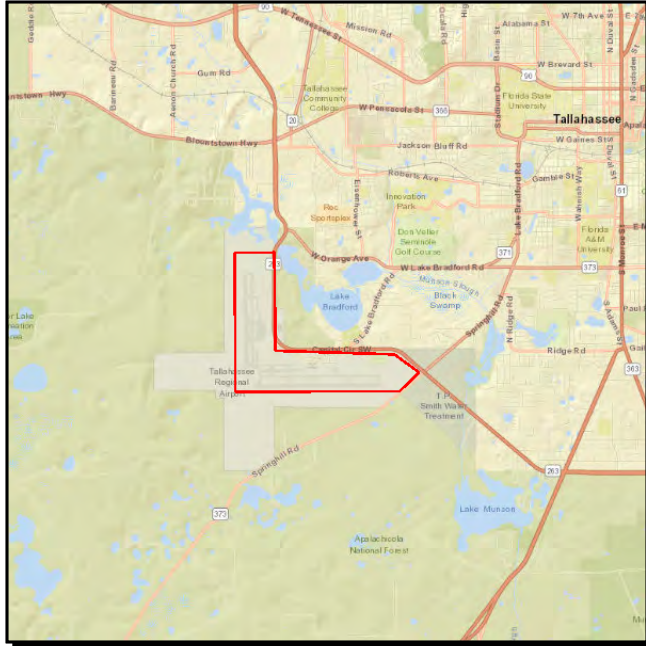
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 400,000

Project Description: Funds construction of a perimeter intrusion detection system.

TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION

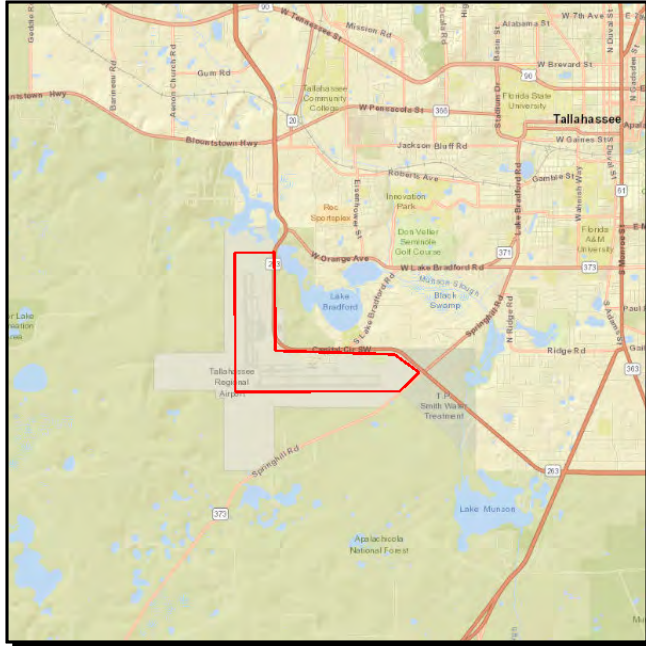


Project #: 4223015
Work Summary: AVIATION PRESERVATION **SIS?:** Yes
Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000
County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	100,000	0	0	0	100,000
CAP	LF	0	100,000	0	0	0	100,000
Total		0	200,000	0	0	0	200,000

Prior Cost < 2019/20: 600,000
Future Cost > 2023/24: 0
Total Project Cost: 800,000
Project Description: Funding associated with airfield preservation.

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION



Project #: 4223018

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	1,121,009	0	0	0	1,121,009
CAP	LF	0	1,121,009	0	0	0	1,121,009
Total		0	2,242,018	0	0	0	2,242,018

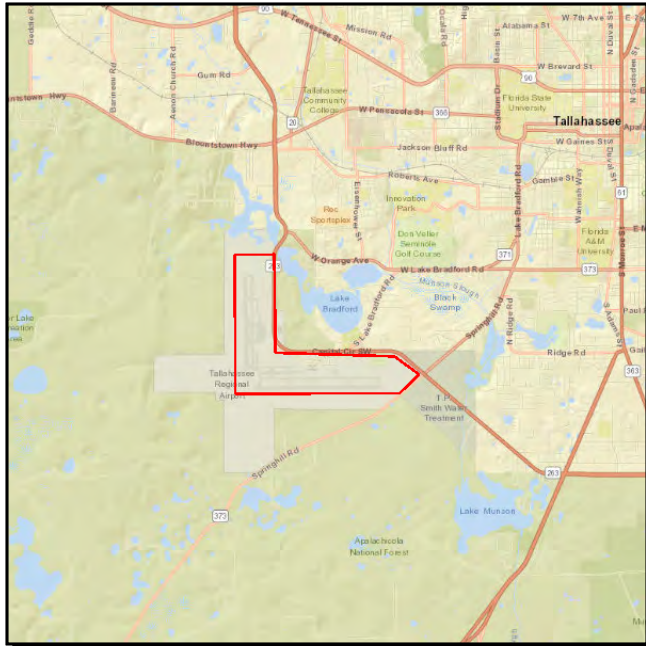
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 2,242,018

Project Description: Funds expansion efforts for air cargo facility.

TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION



Project #: 4223019

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Aviation (5.2)

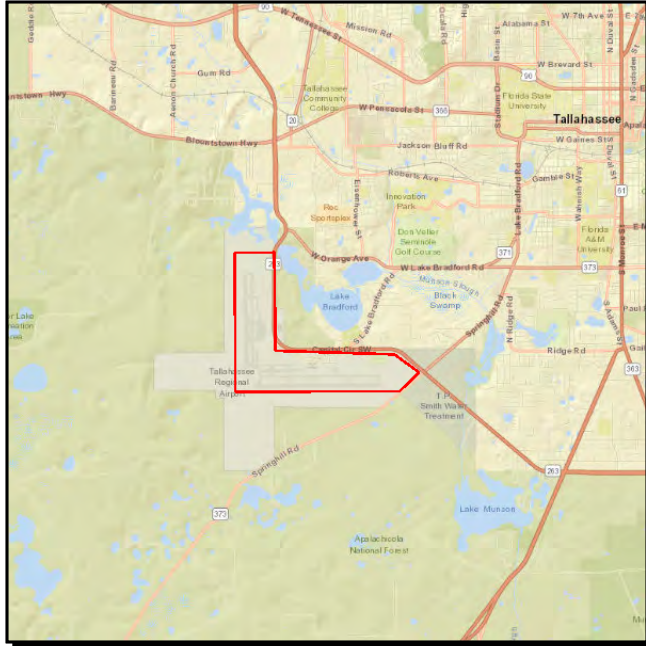
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	263,708	1,117,588	0	0	0	1,381,296
CAP	DDR	736,292	642,311	0	0	0	1,378,603
CAP	LF	1,000,000	1,759,899	0	0	0	2,759,899
Total		2,000,000	3,519,798	0	0	0	5,519,798

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 5,519,798

Project Description: Capital funding for hangar development and modernization.

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL

Project #: 4421091

Work Summary: AVIATION REVENUE/ OPERATIONAL **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

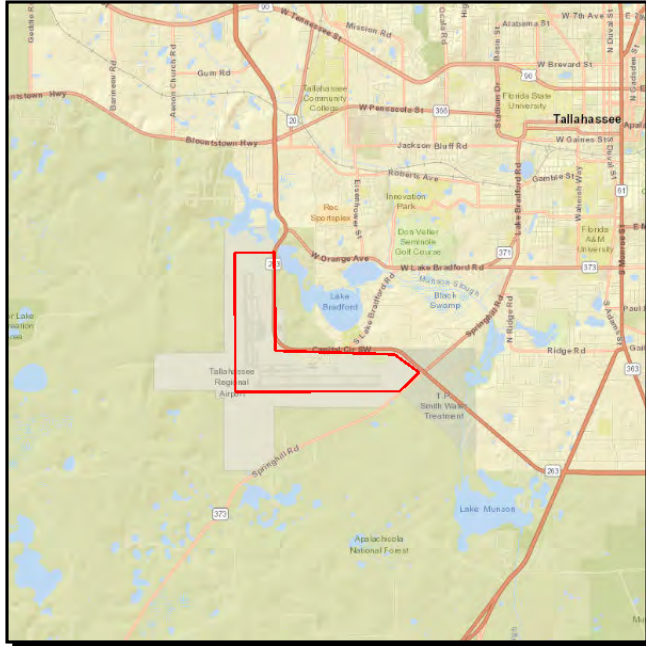
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	0	0	546,754	0	546,754
CAP	LF	0	0	0	546,754	0	546,754
Total		0	0	0	1,093,508	0	1,093,508

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,093,508

Project Description: Provides funding for passenger loading bridge acquisition and installation.

TALLAHASSEE INTERNATIONAL AIRPORT REHAB/RECONSTRUCT SOUTH APRON


Project #: 4421092

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	400,000	0	0	0	0	400,000
CAP	LF	400,000	0	0	0	0	400,000
Total		800,000	0	0	0	0	800,000

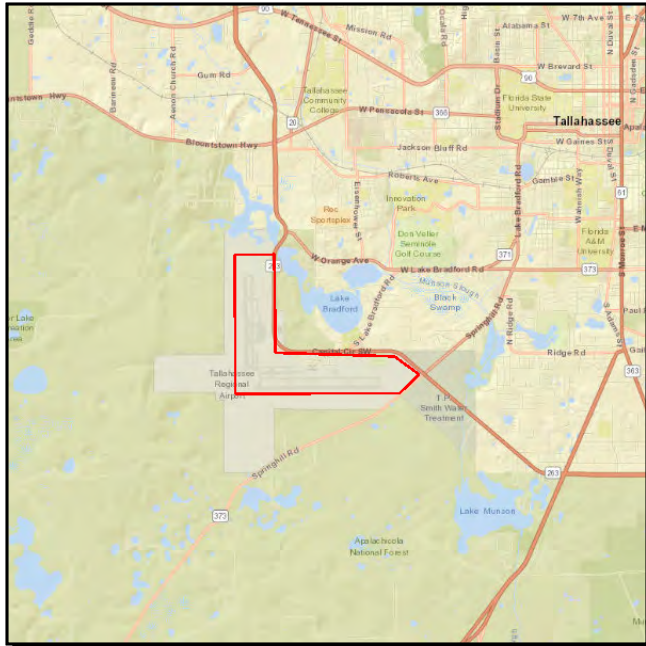
Prior Cost < 2019/20: 2,500,000

Future Cost > 2023/24: 0

Total Project Cost: 3,300,000

Project Description: Provides funding for south apron rehabilitation/reconstruction.

TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION



Project #: 4421096

Work Summary: AVIATION SECURITY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	0	0	100,000	100,000
CAP	LF	0	0	0	0	100,000	100,000
Total		0	0	0	0	200,000	200,000

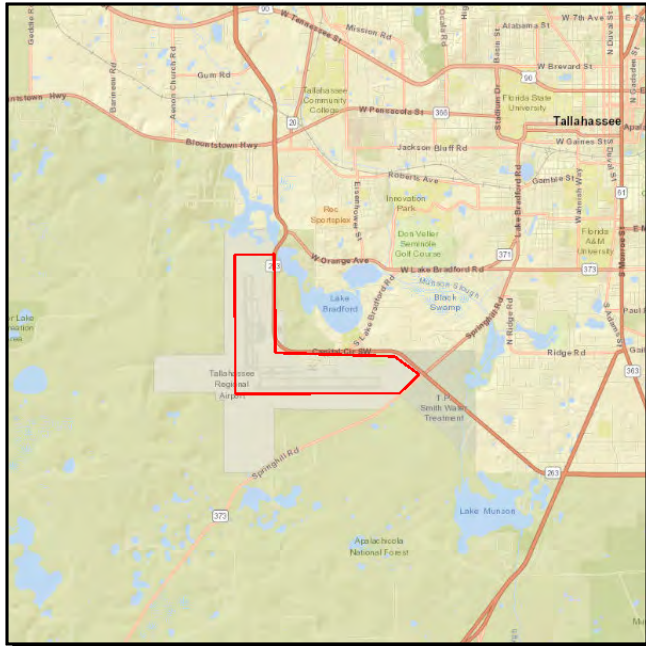
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 200,000

Project Description: Provides funding associated with airport security

TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS



Project #: 4421097

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	0	0	0	250,000	250,000
CAP	LF	0	0	0	0	250,000	250,000
Total		0	0	0	0	500,000	500,000

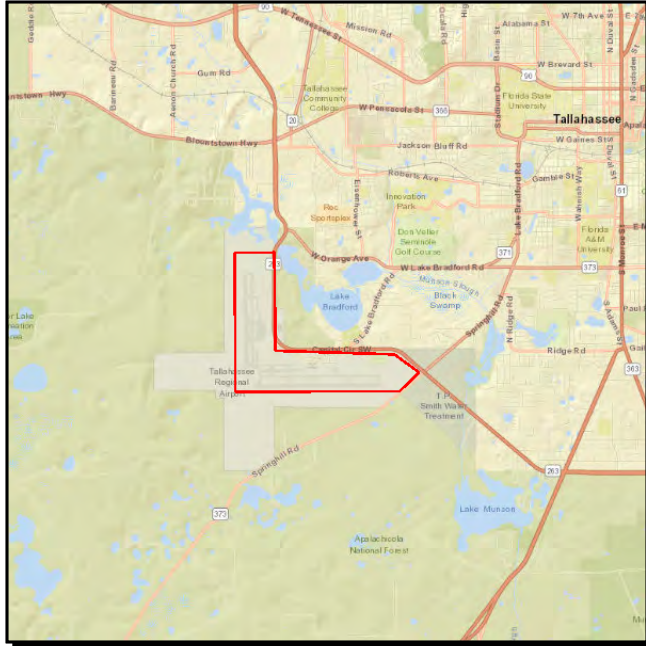
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 500,000

Project Description: Provides capital funding to the Airport.

TALLAHASSEE INTERNATIONAL AIRPORT LANDSIDE SIGNAGE IMPROVEMENTS



Project #: 4421098

Work Summary: AVIATION SAFETY PROJECT **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	0	0	0	100,000	100,000
CAP	LF	0	0	0	0	100,000	100,000
Total		0	0	0	0	200,000	200,000

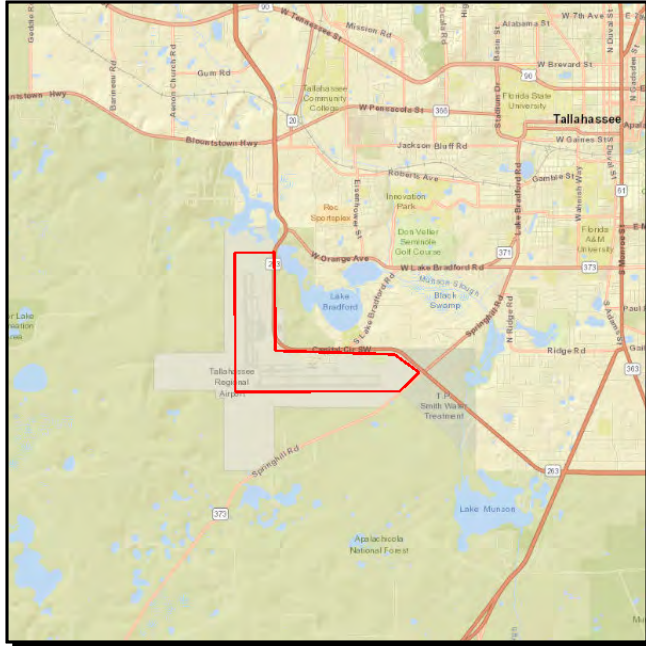
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 200,000

Project Description: Provides capital funding associated with airport security.

TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY



Project #: 4449741

Work Summary: AVIATION PRESERVATION **SIS?:** Yes

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **L RTP #:** 2040 RMP Capital Aviation (5.2)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	LF	5,500,000	0	0	0	0	5,500,000
CAP	DIS	5,500,000	0	0	0	0	5,500,000
Total		11,000,000	0	0	0	0	11,000,000

Prior Cost < 2019/20: 0

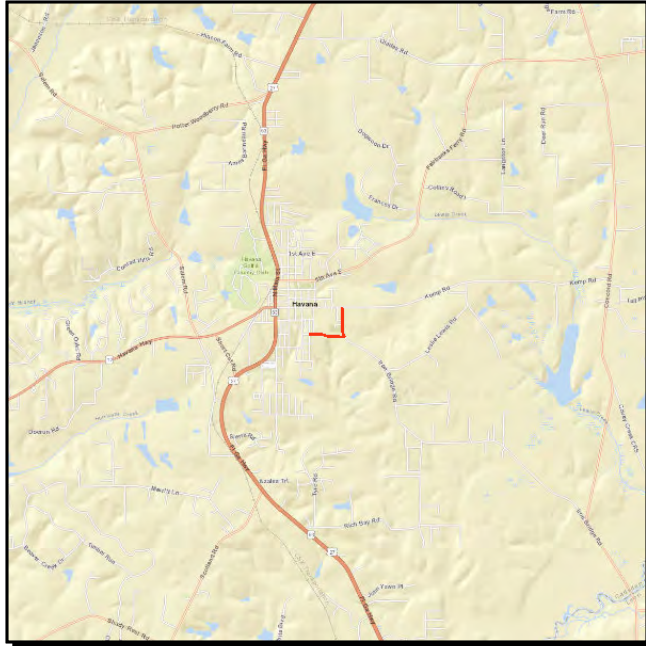
Future Cost > 2023/24: 0

Total Project Cost: 11,000,000

Project Description: Provides Airport capital funding.

Section B - Bicycle and Pedestrian (State/Federally Funded)

HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION



Project #: 4381271

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .535

County: GADSDEN **LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	TALU	0	0	215,366	0	0	215,366
Total		0	0	215,366	0	0	215,366

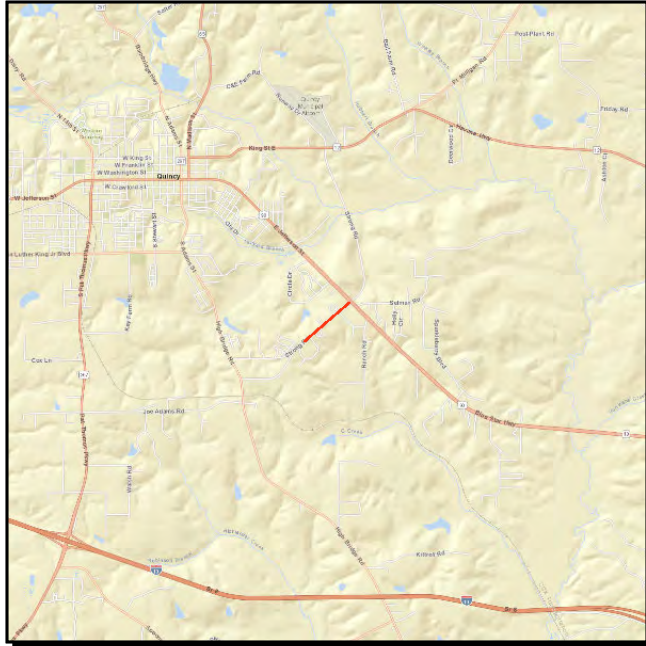
Prior Cost < 2019/20: 37,500

Future Cost > 2023/24: 0

Total Project Cost: 252,866

Project Description: Provides funding for the construction of a sidewalk to increase pedestrian safety for students of Havana Middle School.

RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)



Project #: 4403851

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .863

County: GADSDEN **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SR2T	0	783,661	0	0	0	783,661
Total		0	783,661	0	0	0	783,661

Prior Cost < 2019/20: 78,816

Future Cost > 2023/24: 0

Total Project Cost: 862,477

Project Description: Safe Routes to School funding to construct a sidewalk on Ralph Strong Road (Crossroads School entrance to US 90)

Atlanta Street (CR 274) Sidewalk from Ben Bostic Road to Martin Luther King Boulevard



Project #: 4407241

Work Summary: SIDEWALK

SIS?: No

Lead Agency: Gadsden County

Length: 1.447

County: GADSDEN

LRTP #: 2040 RMP
Bicycle/Pedestrian CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	TALT	0	0	0	603,684	0	603,684
CST	TALU	0	0	0	288,728	0	288,728
Total		0	0	0	892,412	0	892,412

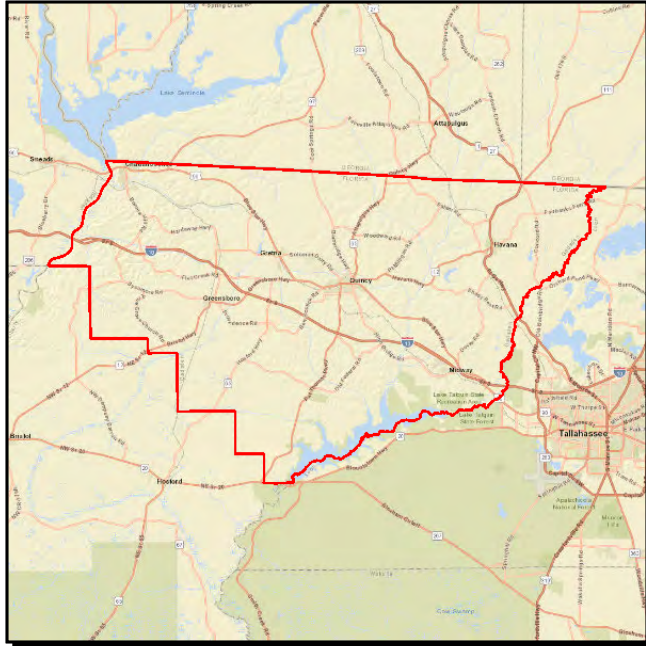
Prior Cost < 2019/20: 249,351

Future Cost > 2023/24: 0

Total Project Cost: 1,141,763

Project Description: This project provides Transportation Alternatives funding for the design of a sidewalk in Gadsden County on the west side of Atlanta Street (Ben Bostic Road to Martin Luther King Boulevard).

GADSDEN SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS



Project #: 4413472

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** 2.122

County: GADSDEN **LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

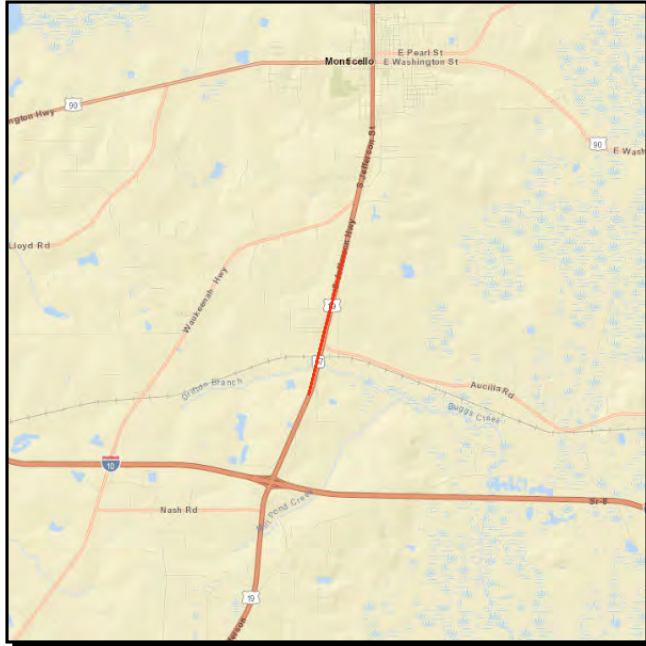
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SR2T	0	290,945	0	0	0	290,945
Total		0	290,945	0	0	0	290,945

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

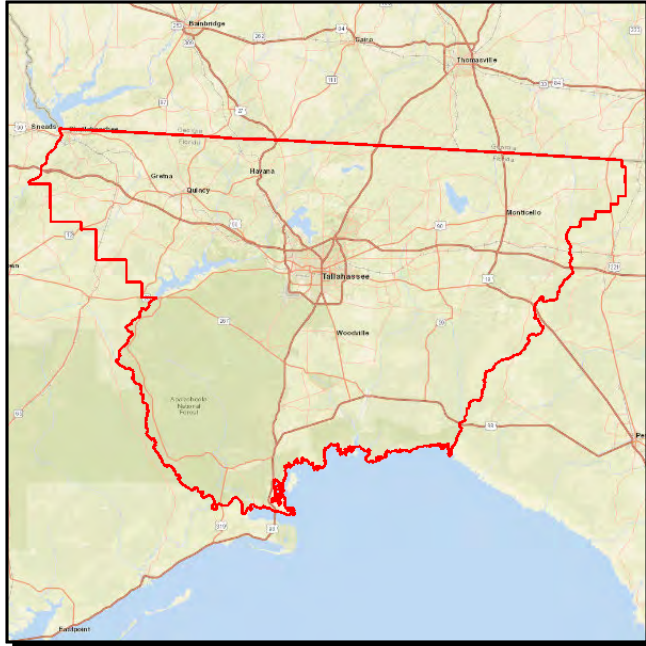
Total Project Cost: 290,945

Project Description: Provides funding for construction of safe routes at various locations near schools within Gadsden County.

SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO CR 259 WAUKEENAH HWY**Project #:** 4039313**Work Summary:** BIKE PATH/ TRAIL**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** 2.207**County:** JEFFERSON**LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	SU	0	600,000	0	0	0	600,000
PDE	DIH	0	15,000	0	0	0	15,000
PE	DIH	0	0	0	10,000	0	10,000
PE	SU	0	0	0	450,000	0	450,000
Total		0	615,000	0	460,000	0	1,075,000

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 1,075,000**Project Description:** This project provides funding associated with the southern extension of the Monticello Bike Trail.

CRTPA BICYCLE/PEDESTRIAN PROJECTS

Project #: 4098036

Work Summary: FUNDING ACTION **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** 1.000

County: LEON **LRTP #:** 2040 RMP Bicycle/Ped CFP (page 5.9)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	0	750,000	0	0	0	750,000
CST	DDR	0	0	0	750,000	0	750,000
Total		0	750,000	0	750,000	0	1,500,000

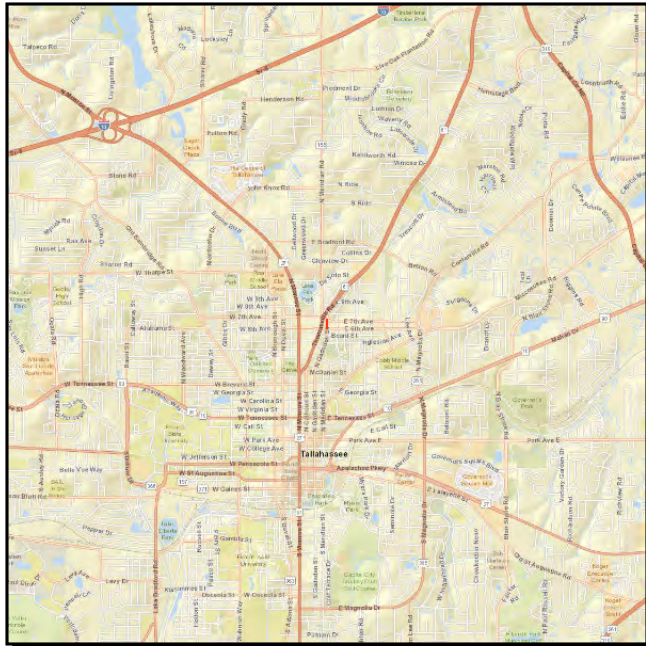
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,500,000

Project Description: Annual CRTPA bicycle and pedestrian set aside to funds projects within the CRTPA region (Gadsden, Jefferson, Leon & Wakulla counties).

CR 1557 GADSDEN STREET FROM E SIXTH AVE TO E SEVENTH AVE



Project #: 4301472

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: Responsible Agency Not Available **Length:** .086

County: LEON **LRTP #:** 2040 RMP
Biycle/Pedestrian (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000

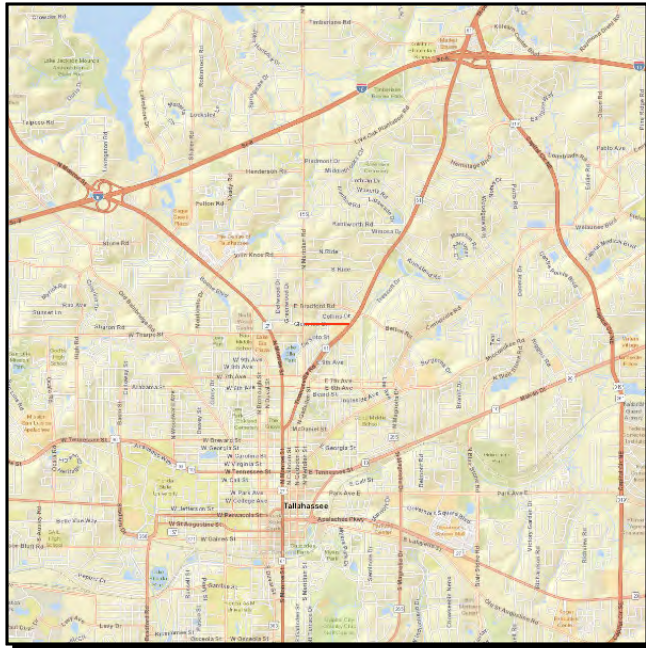
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 50,000

Project Description: Provides design funding associated with construction of a sidewalk on Gadsden Street in Midtown Tallahassee.

GLENVIEW DR FROM WEST OF ATLANTIC PLACE TO SR 61 THOMASVILLE RD PHASE I



Project #: 4369911

Work Summary: SIDEWALK **SIS?:** No

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .445

County: LEON **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
LAR	ACTU	0	276,946	0	0	0	276,946
Total		0	276,946	0	0	0	276,946

Prior Cost < 2019/20: 322,125

Future Cost > 2023/24: 0

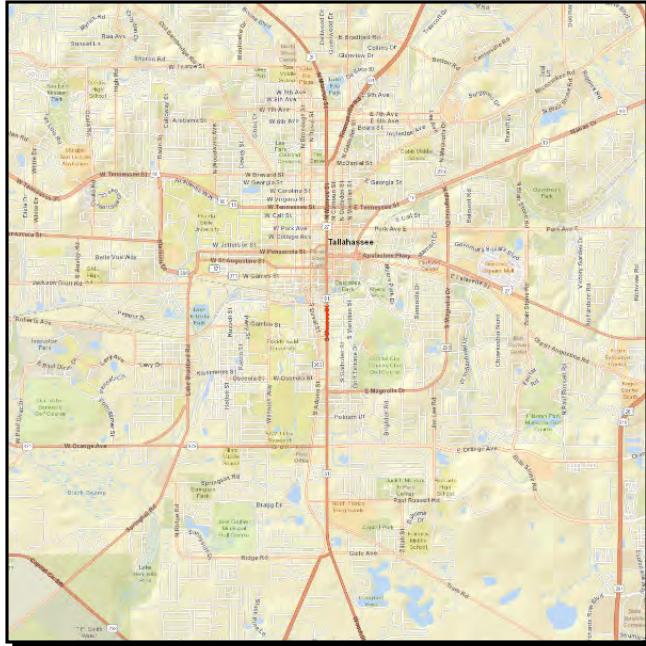
Total Project Cost: 599,071

Project Description: Provides reimbursement funding to the City of Tallahassee associated with the construction of a sidewalk on Glenview Drive from w of Atlantic Place to Thomasville Road in Tallahassee. Project is being developed by the City of Tallahassee and is located in the Midtown area of Tallahassee.

CR 375 Smith Creek Rd from NF-320 to South of Fire Dept**Project #:** 4420602**Work Summary:** BIKE LANE/ SIDEWALK **SIS?:** No**Lead Agency:** Leon County **Length:** 1.000 mile**County:** LEON **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	PLH	709,500	0	0	0	0	709,500
Total		709,500	0	0	0	0	709,500

Prior Cost < 2019/20: 134,205**Future Cost > 2023/24:** 0**Total Project Cost:** 843,705**Project Description:** This project was amended into the TIP at the December 18 CRTPA meeting and provides design funding for the addition of 5' bike lanes. The funding for the project is provided by an Eastern Federal Lands Grant awarded by the Federal Highway Administration.

SR 61 (US 27) S MONROE ST FROM PALMER AVE TO FAMU WAY**Project #:** 4450521**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .286**County:** LEON**LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	SU	50,000	0	0	0	0	50,000
Total		55,000	0	0	0	0	55,000

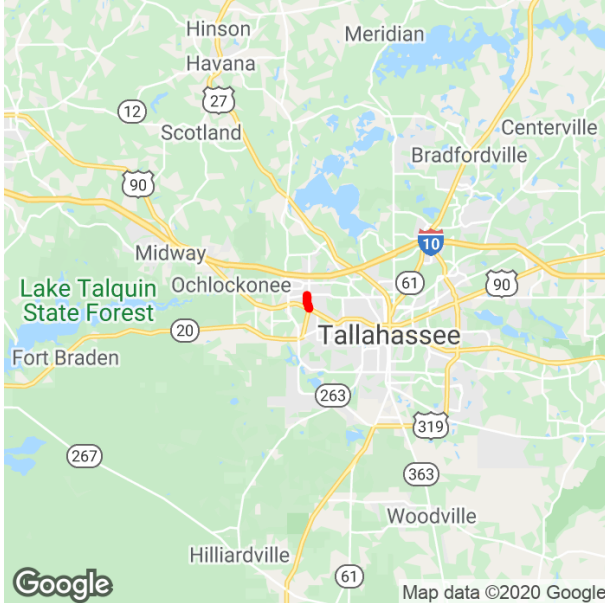
Prior Cost < 2019/20: 200**Future Cost > 2023/24:** 0**Total Project Cost:** 55,200**Project Description:** Provides funding associated with the construction of a sidewalk on US 27.

SR 63 (US 27) MONROE ST FROM JOHN KNOX RD TO LAKE SHORE DRIVE**Project #:** 4450531**Work Summary:** SIDEWALK**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .888**County:** LEON**LRTP #:** 2040 RMP
Bicycle/Pedstrian CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	0	20,000	0	0	0	20,000
PE	SU	0	500,000	0	0	0	500,000
Total		0	520,000	0	0	0	520,000

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 520,000**Project Description:** Provides funding associated with construction of a sidewalk on US 27.

BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST
4466331 Non-SIS



Project Description: SIDEWALK
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: LEON
Length: .697
Phase Group: CONSTRUCTION

From: SR 10 (US 90) TENN ST
To: CR 158 THARPE ST

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	SU		172,661	0	0	0	172,661
CST	TALU		300,208	0	0	0	300,208
CST	LF		502,501	0	0	0	502,501
CST	ACSA		35,304	0	0	0	35,304
CST	ACSU		277,339				277,339
			1,288,013				1,288,013

Prior Year Cost: 0

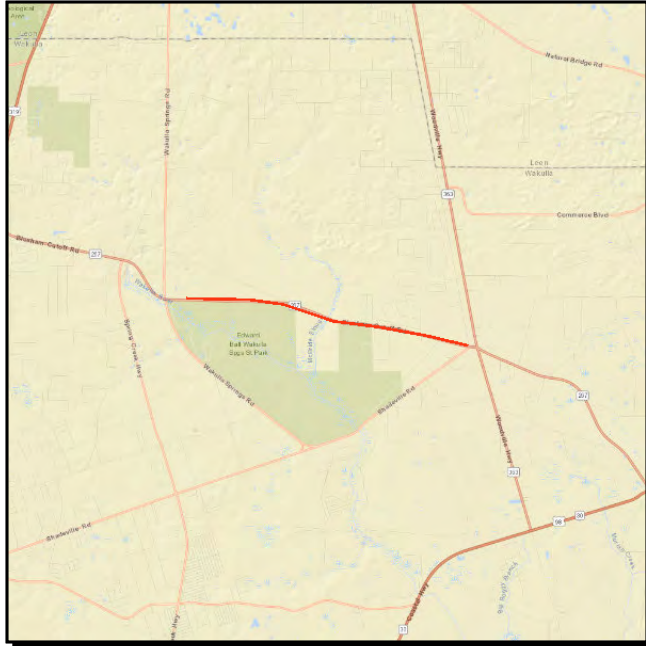
Future Year Cost: 0

Total Project Cost: 1,288,013

LRTP: 2040 RMP Bicycle/Pedestrian CFP

NOTE: This project was administratively amended into the TIP in July 2020.

SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL



Project #: 4101722

Work Summary: BIKE PATH/ TRAIL **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 4.780

County: WAKULLA **LRTP #:** 2040 RMP
Bicycle/Pedestrian

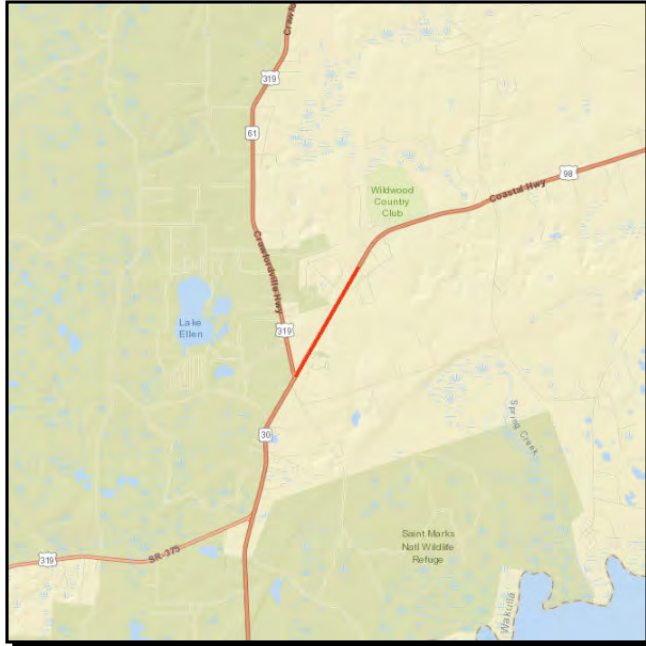
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	0	0	0	0	630,000	630,000
Total		0	0	0	0	630,000	630,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 630,000

Project Description: Provides design funding associated with the Bloxham Cutoff Road Trail.

SR 30/SR 61 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCES STREET**Project #:** 4301463**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.074**County:** WAKULLA**LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RPY	ACSU	597,948	0	0	0	0	597,948
Total		597,948	0	0	0	0	597,948

Prior Cost < 2019/20: 620,576**Future Cost > 2023/24:** 0**Total Project Cost:** 1,218,524**Project Description:** Construct multiuse trail on US 98 from US 319 to St. Frances Street ("Coastal Trail"). This project was identified in the Capital City to the Sea Trails Study.

SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO S OF TOWER RD**Project #:** 4399262**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .000**County:** WAKULLA**LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	56,737	0	0	0	0	56,737
CST	TLWR	6,241,102	0	0	0	0	6,241,102
Total		6,297,839	0	0	0	0	6,297,839

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 6,297,839**Project Description:** Construction funds for Coastal Trail West (Surf Road to s of Tower Road).

SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)

Project #: 4399263

Work Summary: BIKE PATH/ TRAIL **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: WAKULLA **LRTP #:** 2040 RMP
Bike/Pedestrian CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	SU	688,970	0	0	0	0	688,970
ROW	ACSU	399,030	0	0	0	0	399,030
CST	DIH	0	0	80,770	0	0	80,770
CST	TLWR	0	0	8,974,514	0	0	8,974,514
Total		1,088,000	0	9,055,284	0	0	10,143,284

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 10,143,284**Project Description:** Provides right-of-way funding associated with the Coastal Trail West.

SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD**Project #:** 4405501**Work Summary:** BIKE PATH/ TRAIL**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .000**County:** WAKULLA**LRTP #:** 2040 RMP
Bicycle/Pedestrian CFP)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	0	0	0	0	29,285	29,285
CST	TLWR	0	0	0	0	3,546,733	3,546,733
Total		0	0	0	0	3,576,018	3,576,018

Prior Cost < 2019/20: 621,137**Future Cost > 2023/24:** 0**Total Project Cost:** 4,197,155**Project Description:** Provides funding associated with the construction of the Coastal Trail East (St. Marks Trail to Lighthouse Road).

Section C - Bridge (State/Federally Funded)

CR 270A OVER SR 8 (I-10) BRIDGE 500092

Project #: 2225362

Work Summary: BRIDGE - PAINTING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .057

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

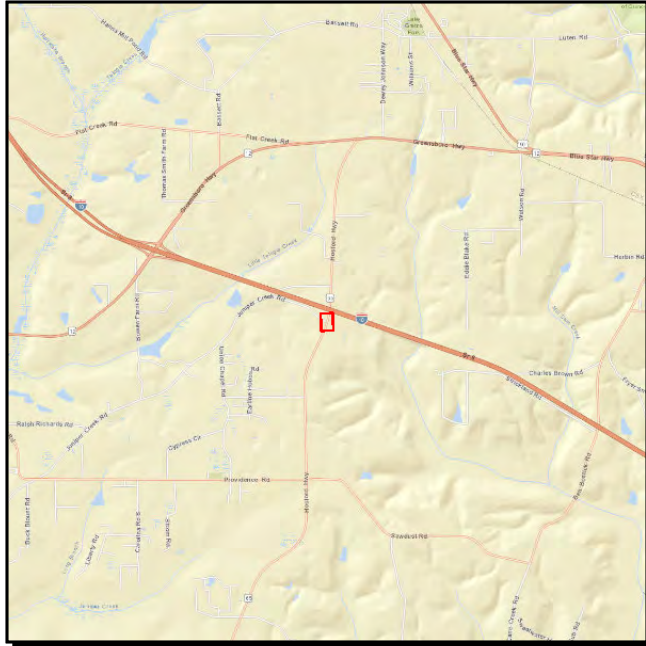
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	10,883	0	0	0	0	10,883
CST	BRRP	1,015,765	0	0	0	0	1,015,765
Total		1,026,648	0	0	0	0	1,026,648

Prior Cost < 2019/20: 63,540

Future Cost > 2023/24: 0

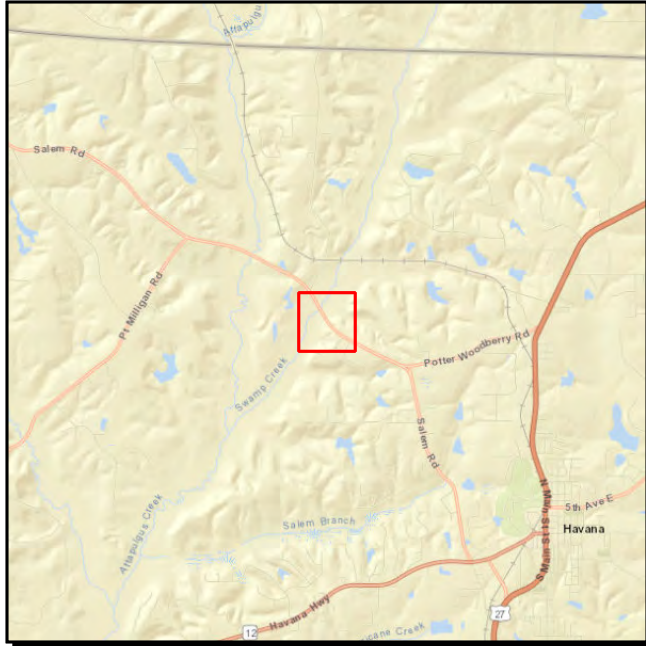
Total Project Cost: 1,090,188

Project Description: Provides funding for bridge painting.

CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050**Project #:** 4358021**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .223**County:** GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

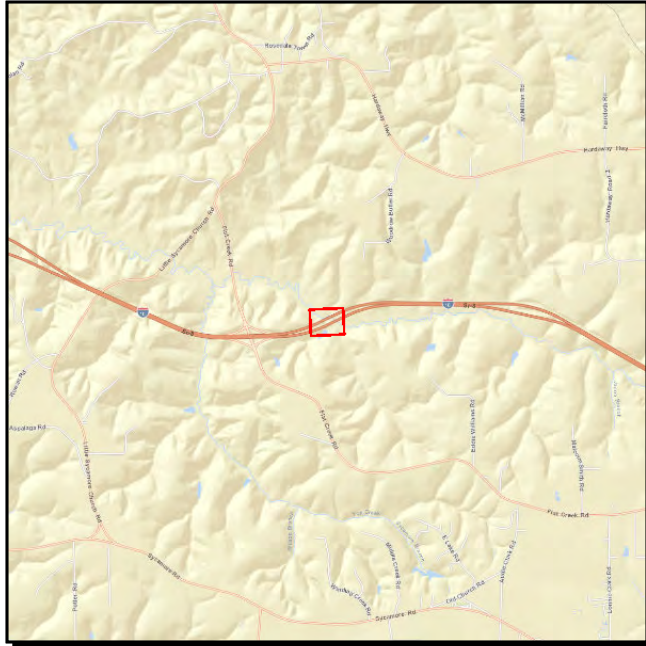
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACBZ	1,706,200	0	0	0	0	1,706,200
Total		1,706,200	0	0	0	0	1,706,200

Prior Cost < 2019/20: 810,529**Future Cost > 2023/24:** 0**Total Project Cost:** 2,516,729**Project Description:** Funds the replacement of a bridge over Juniper Creek.

CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032**Project #:** 4393741**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .674**County:** GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACBZ	70,000	0	0	0	0	70,000
CST	ACBZ	0	0	3,700,456	0	0	3,700,456
Total		70,000	0	3,700,456	0	0	3,770,456

Prior Cost < 2019/20: 887,540**Future Cost > 2023/24:** 0**Total Project Cost:** 4,657,996**Project Description:** Provides funding for bridge replacement on Salem Road over Swamp Creek.

SR 8 (I-10) OVER FLAT CREEK BRIDGE 500082

Project #: 4429141

Work Summary: BRIDGE- REPAIR/ REHABILITATION **SIS?:** Yes

Lead Agency: Managed by FDOT **Length:** .109

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	0	11,487	0	0	0	11,487
CST	BRRP	0	1,208,937	0	0	0	1,208,937
Total		0	1,220,424	0	0	0	1,220,424

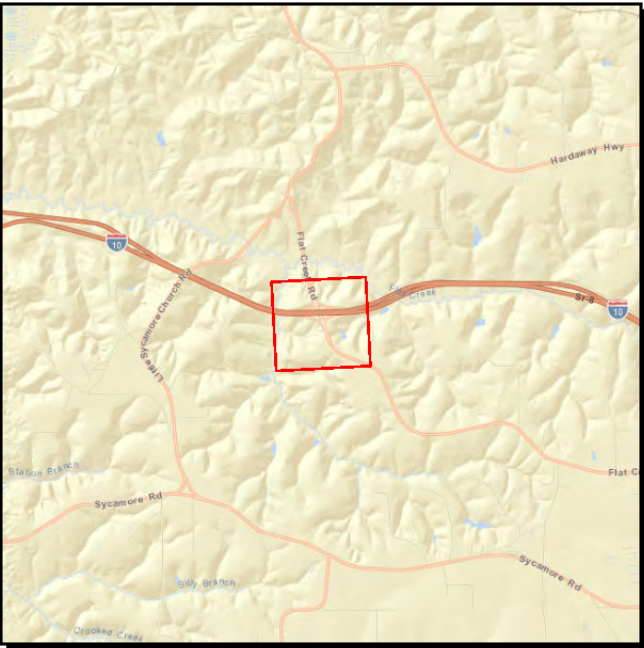
Prior Cost < 2019/20: 114,983

Future Cost > 2023/24: 0

Total Project Cost: 1,335,407

Project Description: Provides bridge repair funding.

CR 270A FLAT CREEK RD OVER SR 8 (I-10), BRIDGE NO. 500092



Project #: 4439301

Work Summary: BRIDGE- REPAIR/ REHABILITATION **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .063

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

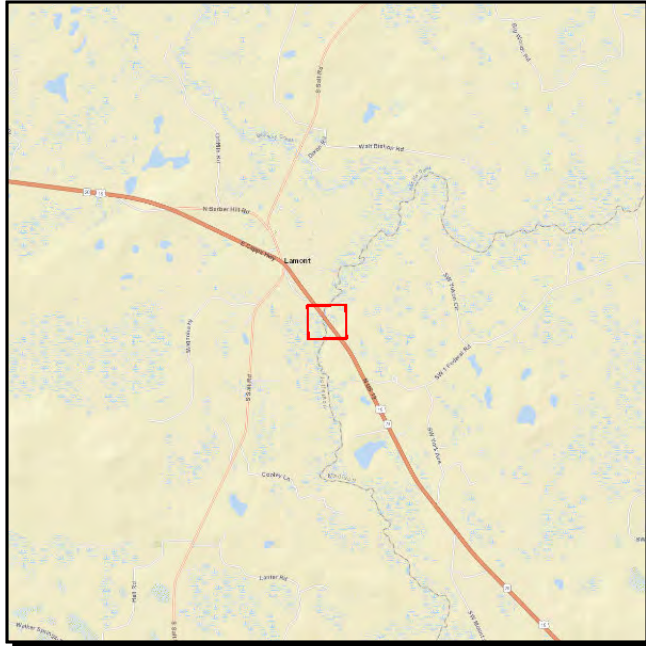
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	9,353	0	0	0	0	9,353
CST	BRRP	872,969	0	0	0	0	872,969
Total		882,322	0	0	0	0	882,322

Prior Cost < 2019/20: 70,223

Future Cost > 2023/24: 0

Total Project Cost: 952,545

Project Description: Provides bridge repair funding.

CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061

Project #: 4340321

Work Summary: BRIDGE REPLACEMENT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .033

County: JEFFERSON **L RTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACBR	825,000	0	0	0	0	825,000
ROW	ACBR	0	0	30,400	0	0	30,400
CST	ACBR	0	0	0	0	3,918,282	3,918,282
Total		825,000	0	30,400	0	3,918,282	4,773,682

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 4,773,682

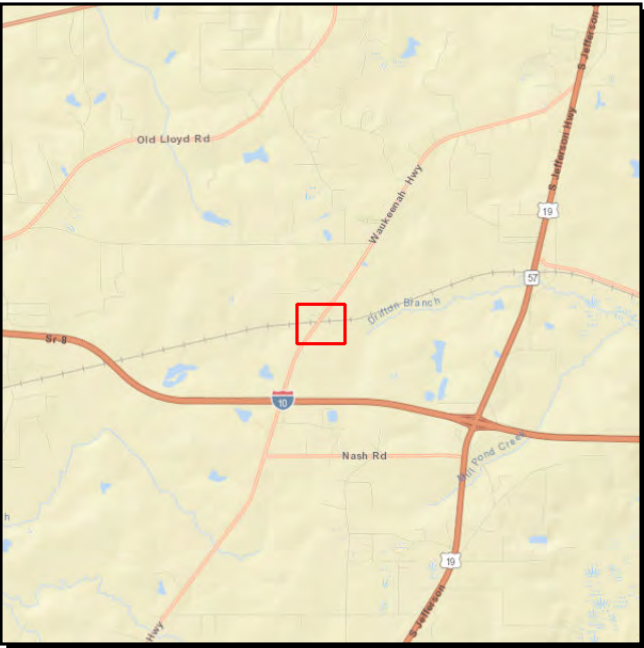
Project Description: Funds the replacement of a bridge on CR 257 over the Aucilla River.

CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077**Project #:** 4357821**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .088**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACBZ	760,377	0	0	0	0	760,377
Total		760,377	0	0	0	0	760,377

Prior Cost < 2019/20: 644,536**Future Cost > 2023/24:** 0**Total Project Cost:** 1,404,913**Project Description:** Bridge replacement project over Buggs Creek.

CR 259 OVER SCL RAILROAD BRIDGE NO. 540027



Project #: 4393661

Work Summary: BRIDGE REPLACEMENT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .028

County: JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

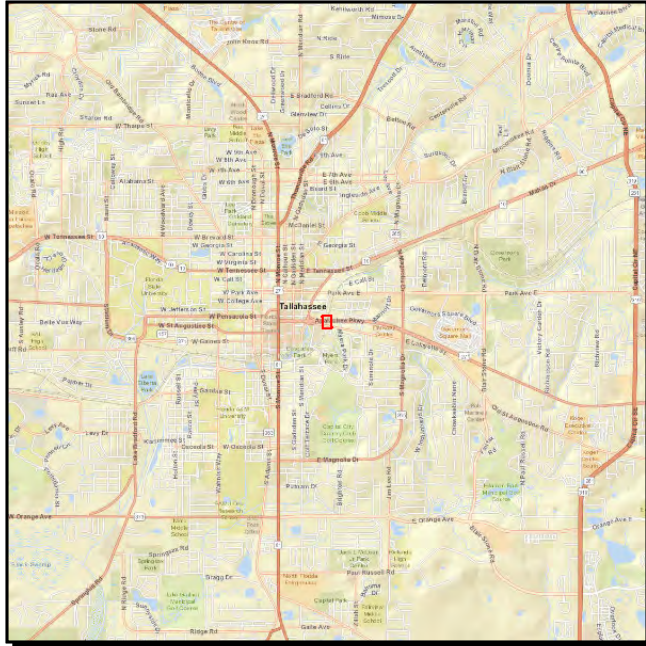
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACBR	100,000	0	0	0	0	100,000
CST	ACBR	0	0	4,094,558	0	0	4,094,558
Total		100,000	0	4,094,558	0	0	4,194,558

Prior Cost < 2019/20: 823,300

Future Cost > 2023/24: 0

Total Project Cost: 5,017,858

Project Description: Funds the replacement of a bridge on CRT 259 over SCL Railroad.

SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE BRIDGE NO. 550940

Project #: 4374971

Work Summary: BRIDGE - PAINTING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .003

County: LEON **LRTP #:** 2040 RMP Maintenance (page 5.7)

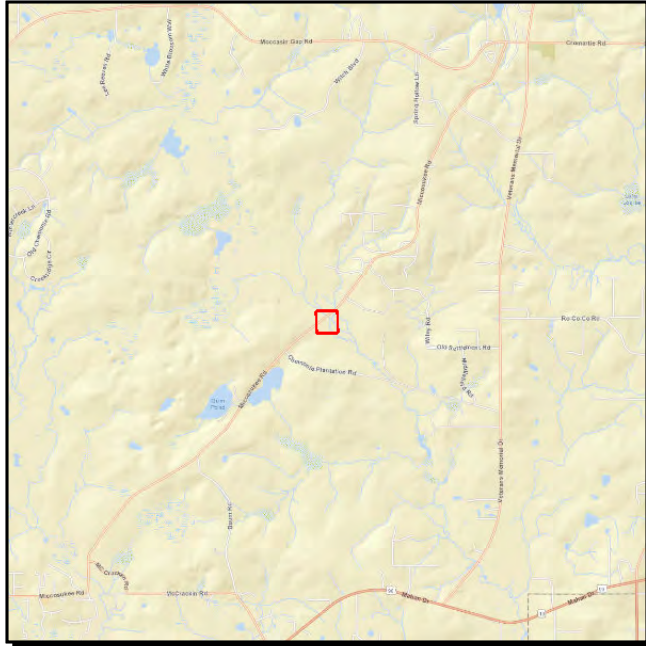
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	BRRP	0	90,000	0	0	0	90,000
CST	DIH	0	5,433	0	0	0	5,433
CST	BRRP	0	507,161	0	0	0	507,161
Total		0	602,594	0	0	0	602,594

Prior Cost < 2019/20: 67,833

Future Cost > 2023/24: 0

Total Project Cost: 670,427

Project Description: Funds the painting of the Apalachee Parkway CSX Bridge.

MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051**Project #:** 4429441**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .015**County:** LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	LF	180,000	0	0	0	0	180,000
PE	ACBR	612,000	0	0	0	0	612,000
ROW	ACBR	0	0	78,750	0	0	78,750
ROW	LF	0	0	21,250	0	0	21,250
CST	LF	0	0	0	0	433,889	433,889
CST	ACBR	0	0	0	0	1,324,305	1,324,305
Total		792,000	0	100,000	0	1,758,194	2,650,194

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 2,650,194**Project Description:** Provides bridge repair funding.

CR 22 OVER SOPCHOPPY RIVER BRIDGE NO. 590029
4340351 Non-SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

From:

County: WAKULLA

To:

Length: .047

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	ACBR		0	0	0	0	
PE	ACBR		990,000	0	0	0	990,000
			990,000				990,000

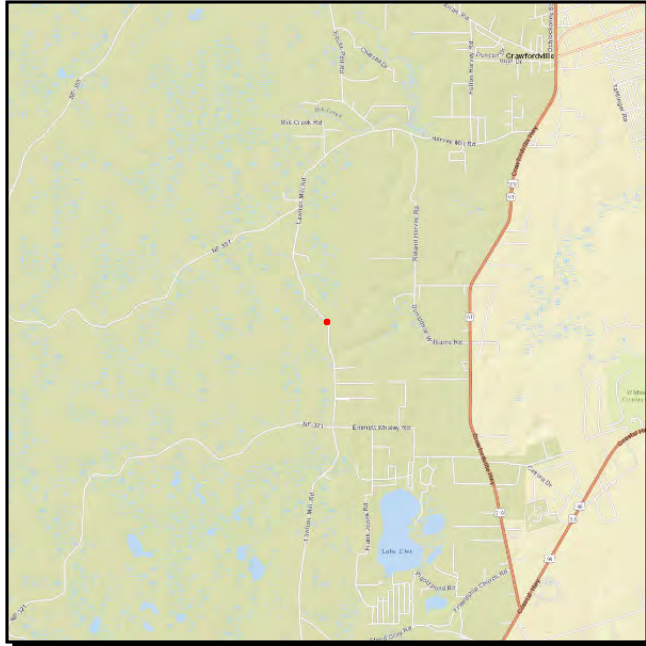
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 6,060,602

LRTP: 2040 RMP Maintenance (5.7)

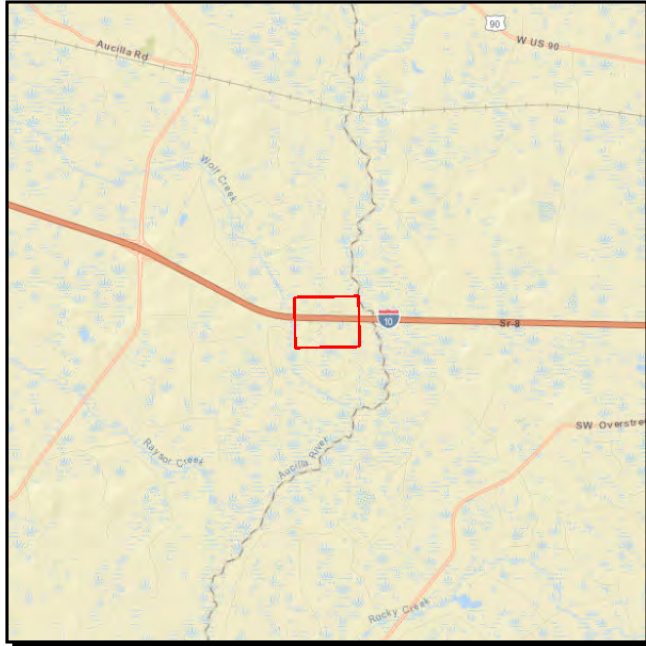
NOTE: This project was administratively amended into the TIP in July 2020.

FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005**Project #:** 4358001**Work Summary:** BRIDGE REPLACEMENT **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .006**County:** WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACBZ	1,621,803	0	0	0	0	1,621,803
Total		1,621,803	0	0	0	0	1,621,803

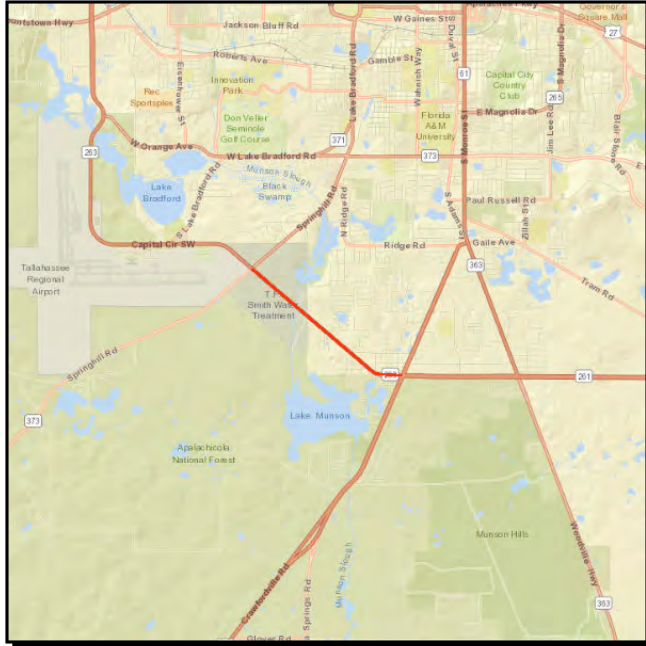
Prior Cost < 2019/20: 814,196**Future Cost > 2023/24:** 0**Total Project Cost:** 2,435,999**Project Description:** Funds the replacement of a bridge over a stream on Lawhon Mill Road.

Section D - Major Capacity (State/Federally Funded)

SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS**Project #:** 2226692**Work Summary:** REST AREA**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** .471**County:** JEFFERSON**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DRA	0	10,000	100,000	0	0	110,000
ROW	DIH	0	10,000	0	0	0	10,000
CST	DRA	0	0	0	1,613,733	0	1,613,733
CST	DIH	0	0	0	15,334	0	15,334
Total		0	20,000	100,000	1,629,067	0	1,749,067

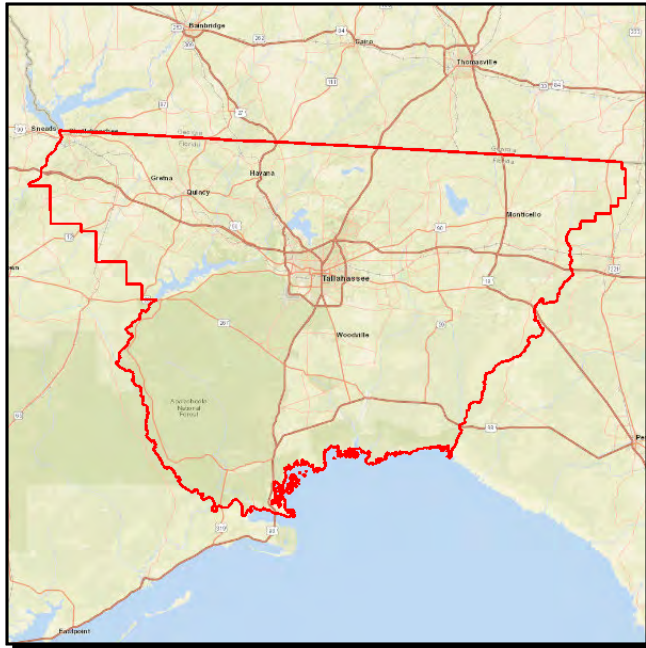
Prior Cost < 2019/20: 271,531**Future Cost > 2023/24:** 0**Total Project Cost:** 2,020,598**Project Description:** Provides funding for sprayfield expansion at Jefferson County rest areas.

SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD**Project #:** 2197492**Work Summary:** ADD LANES & RECONSTRUCT**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 2.341**County:** LEON**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	DS	151,698	0	0	0	0	151,698
ROW	DDR	2,312,194	0	0	0	0	2,312,194
ROW	SU	107,725	0	0	0	0	107,725
ROW	ACSU	577,281	0	0	0	0	577,281
ROW	DIH	30,000	0	0	0	0	30,000
ENV	DS	0	0	0	30,110	0	30,110
CST	DIH	0	0	0	0	385,321	385,321
CST	DDR	0	0	0	0	30,060,282	30,060,282
CST	CM	0	0	0	0	1,002,606	1,002,606
CST	SA	0	0	0	0	2,430,394	2,430,394
Total		3,178,898	0	0	30,110	33,878,603	37,087,611

Prior Cost < 2019/20: 18,107,727**Future Cost > 2023/24:** 0**Total Project Cost:** 55,195,338**Project Description:** Provides right-of-way and construction funding for Capital Circle from Crawfordville Road to Springhill Road.

CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS



Project #: 2197935

Work Summary: FUNDING ACTION **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON **LRTP #:** 2040 RMP Roadway CFP (5.5)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	24,590	1,000,000	74,751	93,975	420,507	1,613,823
CST	GFSU	645,230	0	0	0	0	645,230
CST	SU	0	0	3,574,174	0	2,350,000	5,924,174
Total		669,820	1,000,000	3,648,925	93,975	2,770,507	8,183,227

Prior Cost < 2019/20: 15

Future Cost > 2023/24: 0

Total Project Cost: 8,183,242

Project Description: Provides reserve funds for use on CRTPA projects to cover construction and right-of-way costs.

SR 8 (I-10) from Gadsden Co Line to West of SR 263 Capital Circle



Project #: 2225306

Work Summary: ADD LANES & RECONSTRUCT **SIS?:** Yes

Lead Agency: Managed by FDOT **Length:** 1.089 MI

County: LEON **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACFP	1,925,000	0	0	0	0	1,925,000
Total		1,925,000	0	0	0	0	1,925,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

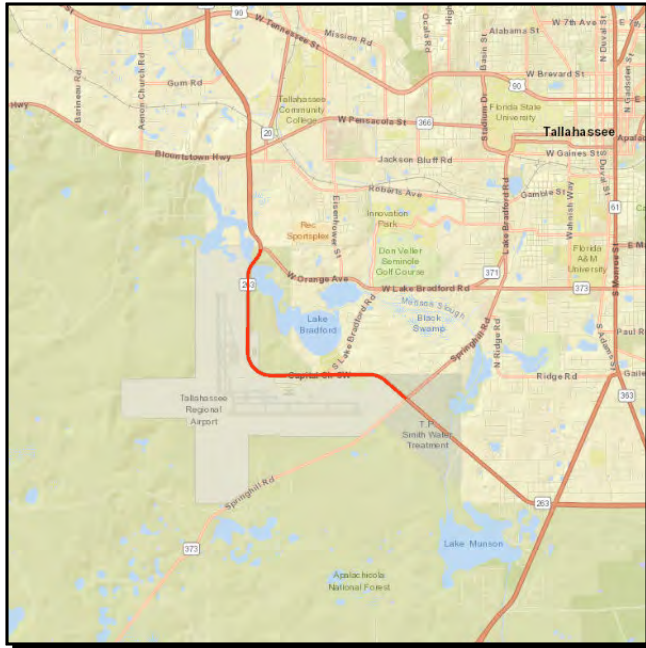
Total Project Cost: 1,925,000

Project Description: This project provides design funding for the widening of Interstate 10 and was amended into the TIP at the November 19, 2019 CRTPA meeting.

SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)**Project #:** 2225935**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** 2.690**County:** LEON**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACNP	1,269,000	0	0	0	0	1,269,000
Total		1,269,000	0	0	0	0	1,269,000

Prior Cost < 2019/20: 3,375,935**Future Cost > 2023/24:** 0**Total Project Cost:** 4,644,935**Project Description:** Provides funding to study I-10 Interchange improvements at Thomasville Road/Capital Circle, NE.

SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE**Project #:** 4157829**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY**SIS?:** Yes**Lead Agency:** Managed by FDOT**Length:** 4.126**County:** LEON**LRTP #:** 2040 RMP Roadways CFP (Chapter 5)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ENV	ACNP	60,221	0	0	0	0	60,221
CST	STED	0	0	32,430,000	0	0	32,430,000
RRU	ACNP	0	0	100,000	0	0	100,000
CST	ACNP	0	0	24,792,720	0	0	24,792,720
Total		60,221	0	57,322,720	0	0	57,382,941

Prior Cost < 2019/20: 4,404,585**Future Cost > 2023/24:** 0**Total Project Cost:** 61,787,526**Project Description:** Provides construction funding for Capital Circle, SW.

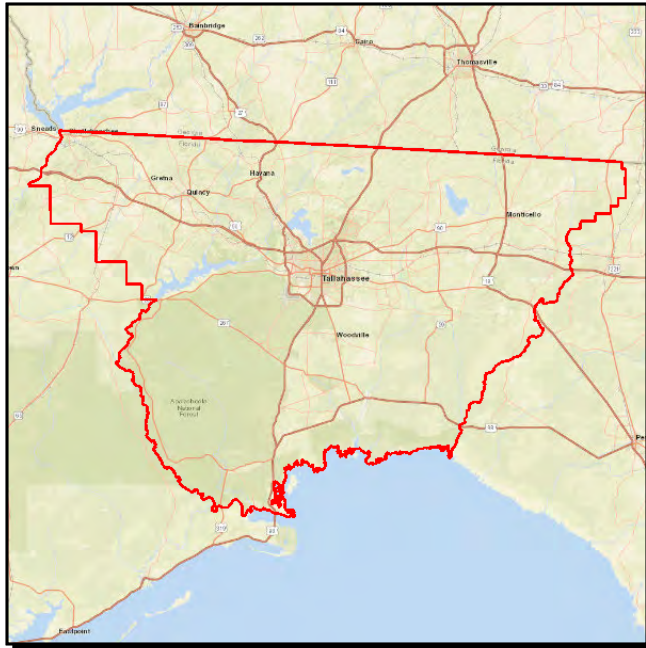
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L RTP #: 2040 RMP Roadways
CFP (Chapter 5)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	SU	152,214	0	0	0	0	152,214
ROW	CM	342,676	0	0	0	0	342,676
ROW	DIH	30,000	0	0	0	0	30,000
ROW	DDR	64,669	0	0	0	0	64,669
ROW	SA	499,741	0	0	0	0	499,741
Total		1,089,300	0	0	0	0	1,089,300

Project Description: Provides right-of-way funding to Woodville Highway (Gaile Avenue to Paul Russell Road).

CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP



Project #: 4393232

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** .000

County: LEON **LRTP #:** RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	SU	300,000	0	0	0	0	300,000
PLN	PL	527,380	0	0	0	0	527,380
Total		827,380	0	0	0	0	827,380

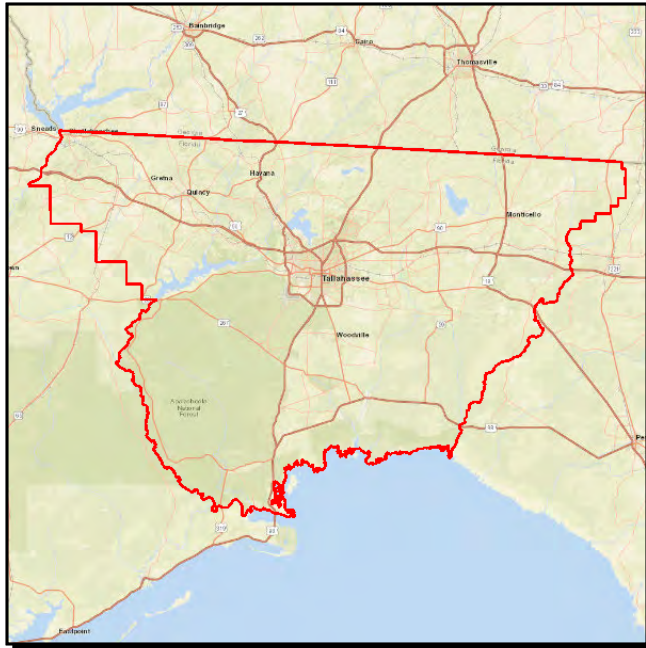
Prior Cost < 2019/20: 2,931,398

Future Cost > 2023/24: 0

Total Project Cost: 3,758,778

Project Description: Provides planning funding associated with the update of the long range transportation plan.

CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP



Project #: 4393233

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** .000

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

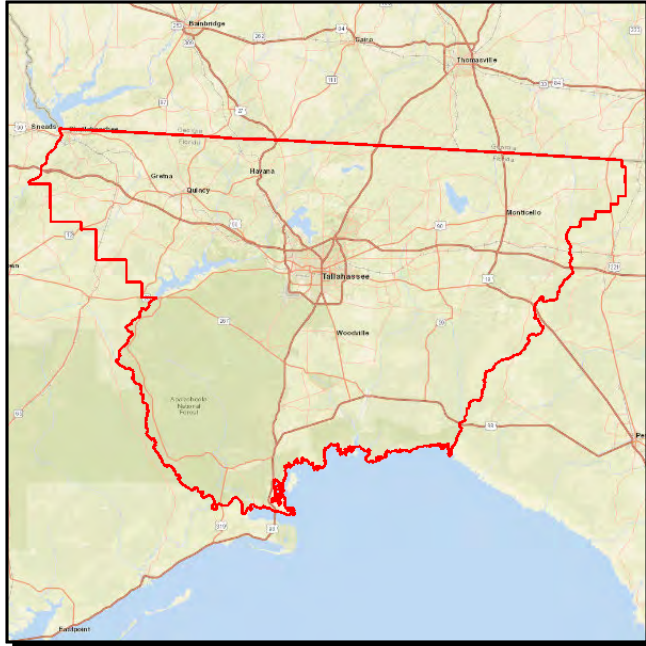
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	SU	0	812,251	0	0	0	812,251
PLN	PL	0	527,381	527,381	0	0	1,054,762
Total		0	1,339,632	527,381	0	0	1,867,013

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,867,013

Project Description: Provides planning funding for CRTPA efforts as identified in the agency's Unified Planning Work Program.

CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP

Project #: 4393234

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** .000

County: LEON

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	SU	0	0	0	550,000	250,000	800,000
PLN	PL	0	0	0	527,381	0	527,381
Total		0	0	0	1,077,381	250,000	1,327,381

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 1,327,381**Project Description:** Provides PL funds associated with the agency's work plan (Unified Planning Work Program).

MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP

Project #: 4393392

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	PL	602,853	0	0	0	0	602,853
Total		602,853	0	0	0	0	602,853

Prior Cost < 2019/20: 676,874

Future Cost > 2023/24: 0

Total Project Cost: 1,279,727

Project Description: Provides funding to the MPO Advisory Committee.

MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP

Project #: 4393393

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	PL	0	642,952	642,952	0	0	1,285,904
Total		0	642,952	642,952	0	0	1,285,904

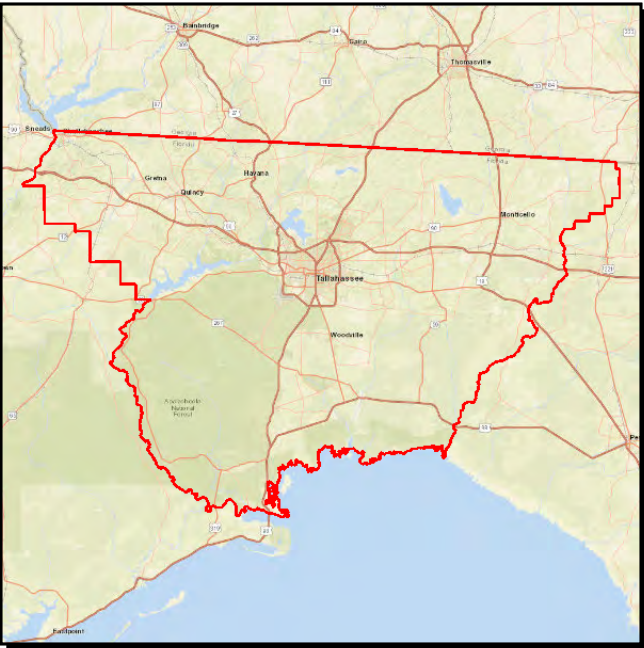
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,285,904

Project Description:

MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024



Project #: 4393394

Work Summary: TRANSPORTATION PLANNING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	PL	0	0	0	642,952	0	642,952
Total		0	0	0	642,952	0	642,952

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 642,952

Project Description: Provides funding to the MPO Advisory Committee.

NORTHEAST GATEWAY - WELAUNEE BLVD PH I



Project #: 4449991

Work Summary: NEW ROAD CONSTRUCTION **SIS?:** No

Lead Agency: MANAGED BY BLUEPRINT 2000 **Length:** 5.000

County: LEON **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

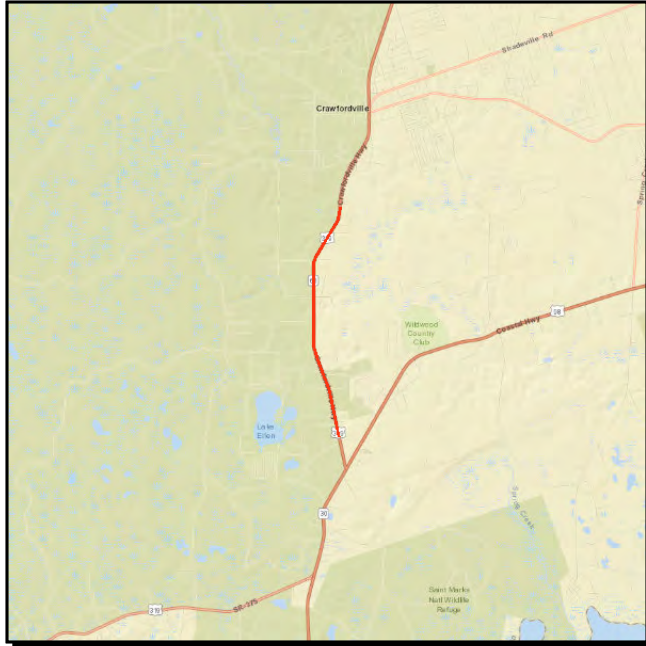
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TRIP	0	0	0	500,000	0	500,000
PE	TRWR	0	0	0	1,000,000	0	1,000,000
PE	LF	0	0	0	3,000,000	0	3,000,000
Total		0	0	0	4,500,000	0	4,500,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

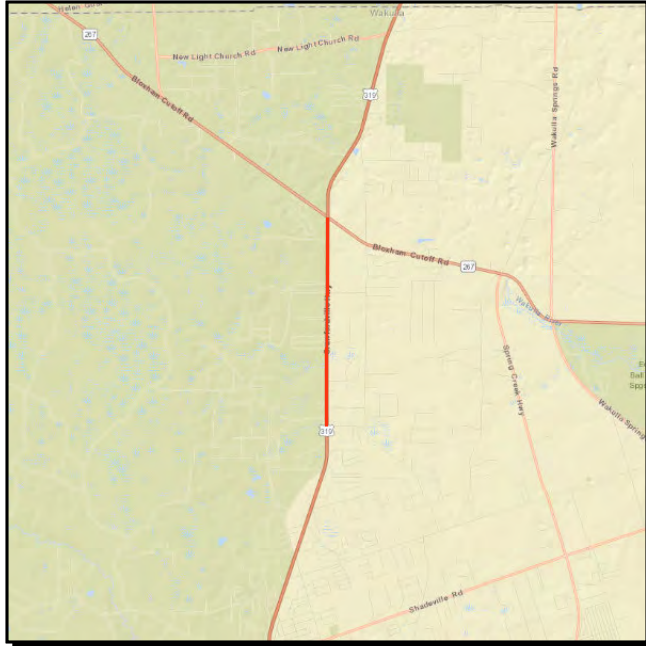
Total Project Cost: 4,500,000

Project Description: Provides Transportation Regional Incentive Program (TRIP) funding.

SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE**Project #:** 2204956**Work Summary:** ADD LANES & RECONSTRUCT**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.395**County:** WAKULLA**LRTP #:** 2040 RMP Roadways CFP (5.5)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	SU	0	0	0	2,571,058	0	2,571,058
Total		0	0	0	2,571,058	0	2,571,058

Prior Cost < 2019/20: 208,154**Future Cost > 2023/24:** 0**Total Project Cost:** 2,779,212**Project Description:** Provides right-of-way funding associated with expansion of Crawfordville Highway.

SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267**Project #:** 2204957**Work Summary:** ADD LANES & RECONSTRUCT**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.879**County:** WAKULLA**LRTP #:** 2040 RMP Roadways CFP

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	DDR	1,720,769	0	0	0	0	1,720,769
CST	ACNP	36,867,494	0	0	0	0	36,867,494
Total		38,588,263	0	0	0	0	38,588,263

Prior Cost < 2019/20: 25,161,804**Future Cost > 2023/24:** 0**Total Project Cost:** 63,750,067**Project Description:** Provides right-of-way, environment and construction funding associated with the widening of Crawfordville Road (East Ivan Road to n of SR 267).

Section E - Public Transportation (State/Federally Funded)

BIG BEND TRANSIT COMMUTER ASSISTANCE



Project #: 4203101

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000

County: GADSDEN **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	15,000	10,000	10,000	8,558	10,000	53,558
OPS	LF	15,000	10,000	10,000	8,558	10,000	53,558
Total		30,000	20,000	20,000	17,116	20,000	107,116

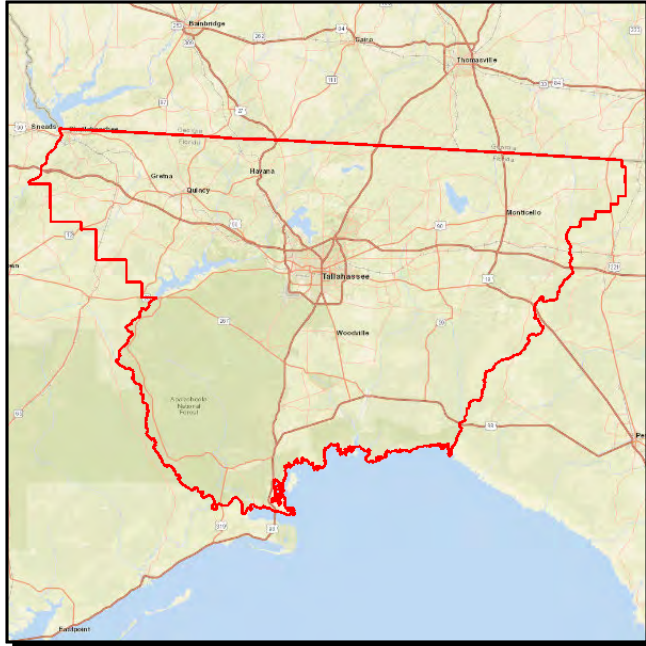
Prior Cost < 2019/20: 141,000

Future Cost > 2023/24: 0

Total Project Cost: 248,116

Project Description: Provides operating funding to Big Bend Transit.

BIG BEND TRANSIT COMMUTER ASSISTANCE

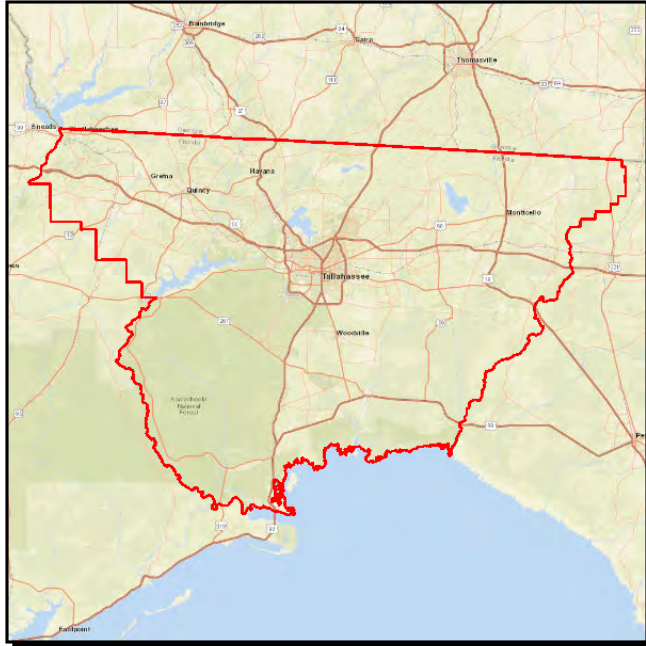


Project #: 4203131
Work Summary: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT
County: GADSDEN
SIS?: No
Length: .000
LRTP #: 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	16,291	5,000	10,000	10,000	8,559	49,850
OPS	LF	16,291	5,000	10,000	10,000	8,559	49,850
Total		32,582	10,000	20,000	20,000	17,118	99,700

Prior Cost < 2019/20: 120,000
Future Cost > 2023/24: 0
Total Project Cost: 219,700
Project Description: Provides operating funding to Big Bend Transit.

BIG BEND TRANSIT COMMUTER ROUTE



Project #: 4222621

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000

County: GADSDEN **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	5,000	10,000	9,300	10,000	10,000	44,300
OPS	LF	5,000	10,000	9,300	10,000	10,000	44,300
Total		10,000	20,000	18,600	20,000	20,000	88,600

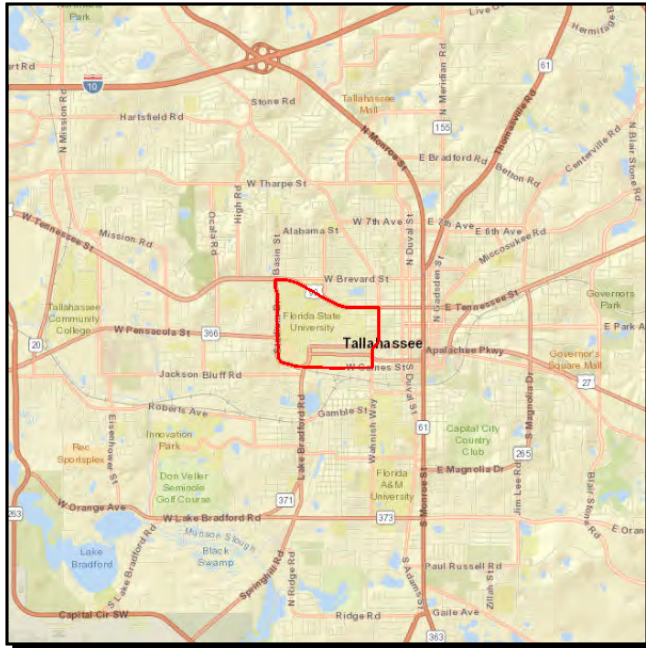
Prior Cost < 2019/20: 198,378

Future Cost > 2023/24: 0

Total Project Cost: 286,978

Project Description: Provides operating funding to Big Bend Transit.

FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE



Project #: 4156072

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY FLORIDA STATE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	206,844	217,039	222,500	230,000	237,703	1,114,086
Total		206,844	217,039	222,500	230,000	237,703	1,114,086

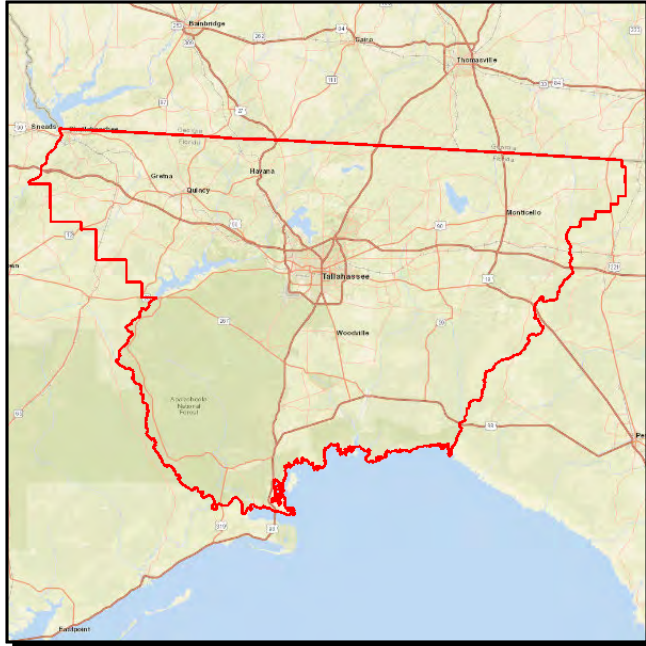
Prior Cost < 2019/20: 800,000

Future Cost > 2023/24: 0

Total Project Cost: 1,914,086

Project Description: Provides operating funding to Commuter Services of North Florida.

BIG BEND TRANSIT COMMUTER ASSISTANCE



Project #: 4203111

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

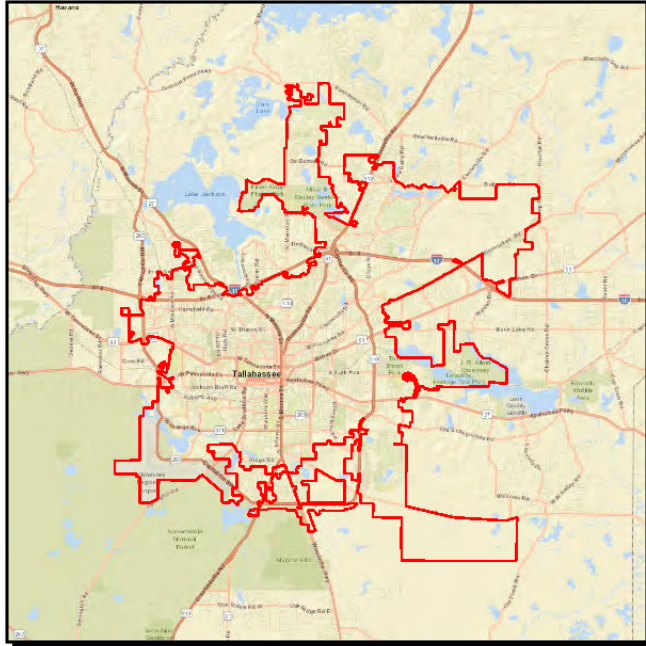
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	15,000	10,000	10,000	10,000	10,000	55,000
OPS	LF	15,000	10,000	10,000	10,000	10,000	55,000
Total		30,000	20,000	20,000	20,000	20,000	110,000

Prior Cost < 2019/20: 160,000

Future Cost > 2023/24: 0

Total Project Cost: 270,000

Project Description: Provides operating funding to Big Bend Transit.

CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

Project #: 4213643

Work Summary: OPERATING/ ADMIN. ASSISTANCE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	220,000	0	0	0	0	220,000
OPS	LF	220,000	0	0	0	0	220,000
Total		440,000	0	0	0	0	440,000

Prior Cost < 2019/20: 717,850

Future Cost > 2023/24: 0

Total Project Cost: 1,157,850

Project Description: Provides operations funding to the City of Tallahassee.

Capital Region TPA Planning FTA 5305 Grant

Project #: 4217162

Work Summary: MODAL SYSTEMS PLANNING **SIS?:** No

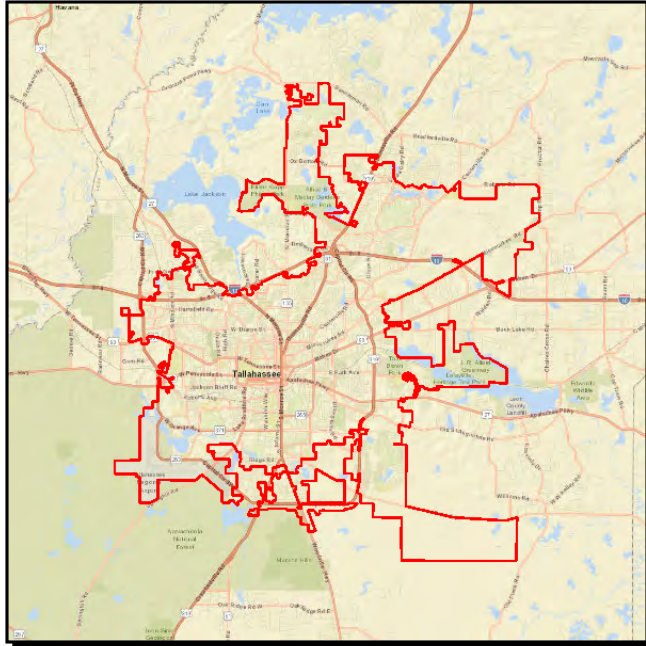
Lead Agency: MANAGED BY CAPITAL REGION **Length:** n/a

County: LEON

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	DU	104,836	0	0	0	0	104,836
PLN	DPTO	13,105	0	0	0	0	13,105
PLN	LF	13,105	0	0	0	0	13,105
Total		131,046	0	0	0	0	131,046

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 131,046**Project Description:** This project was amended into the TIP at the September 16, 2019 meeting and provides FTA Section 5305 planning grant funding.

CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE



Project #: 4222501
Work Summary: OPERATING FOR FIXED ROUTE **SIS?:** No
Lead Agency: Managed by TALLAHASSEE **Length:** .000
County: LEON **L RTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	1,200,378	215,168	984,045	803,669	0	3,203,260
OPS	LF	1,200,378	1,260,414	1,323,435	1,412,717	1,459,087	6,656,031
OPS	DPTO	0	1,045,246	339,390	609,048	1,459,087	3,452,771
Total		2,400,756	2,520,828	2,646,870	2,825,434	2,918,174	13,312,062

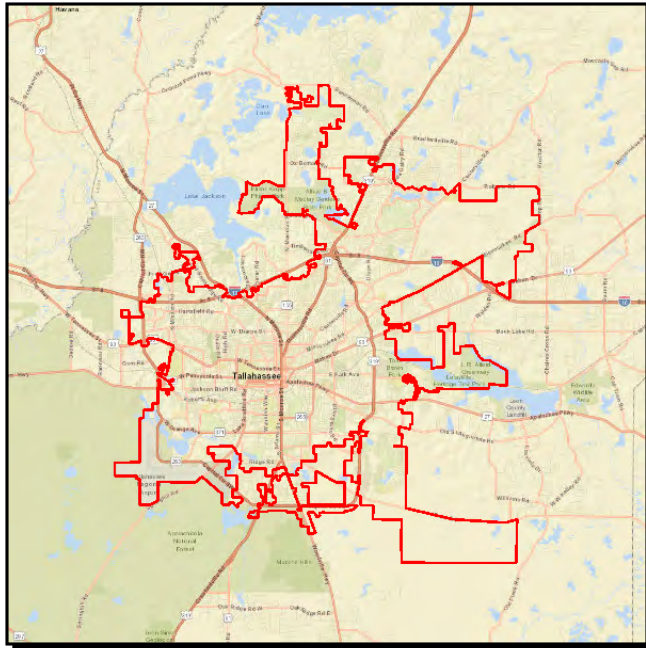
Prior Cost < 2019/20: 18,154,750

Future Cost > 2023/24: 0

Total Project Cost: 31,466,812

Project Description: Provides operating funding to StarMetro.

CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307



Project #: 4222512

Work Summary: CAPITAL FOR FIXED ROUTE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTA	1,758,691	1,811,452	1,865,796	1,921,770	1,921,770	9,279,479
CAP	LF	439,673	452,863	466,449	480,442	480,442	2,319,869
Total		2,198,364	2,264,315	2,332,245	2,402,212	2,402,212	11,599,348

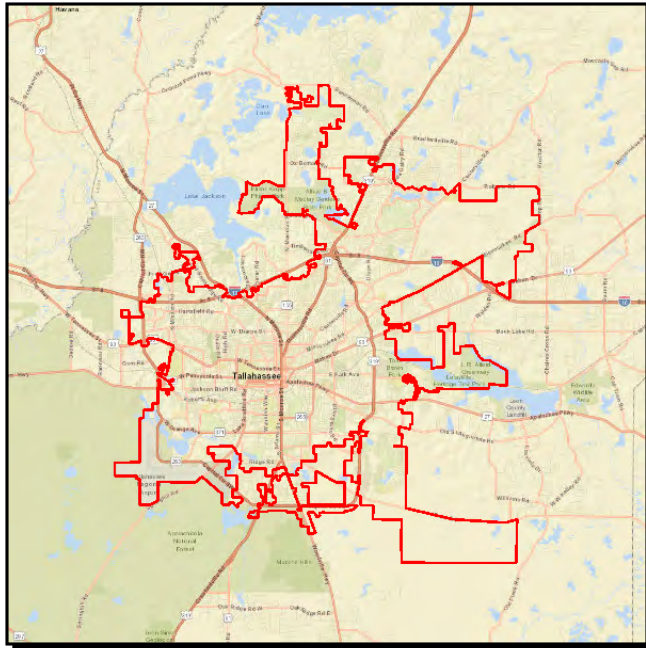
Prior Cost < 2019/20: 18,214,197

Future Cost > 2023/24: 0

Total Project Cost: 29,813,545

Project Description: Provides capital funding to StarMetro.

CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307

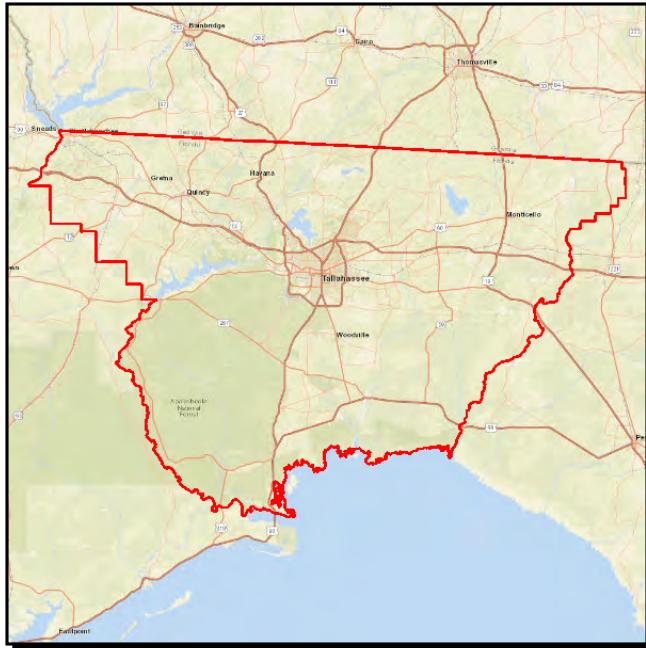


Project #: 4222513
Work Summary: OPERATING FOR FIXED ROUTE **SIS?:** No
Lead Agency: Managed by TALLAHASSEE **Length:** .000
County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	LF	1,762,583	1,815,460	1,869,924	1,926,022	1,926,022	9,300,011
OPS	FTA	1,762,583	1,815,460	1,869,924	1,926,022	1,926,022	9,300,011
Total		3,525,166	3,630,920	3,739,848	3,852,044	3,852,044	18,600,022

Prior Cost < 2019/20: 11,868,612
Future Cost > 2023/24: 0
Total Project Cost: 30,468,634
Project Description: Provides operating funding to StarMetro.

BIG BEND TRANSIT COMMUTER ROUTES



Project #: 4222611

Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	0	10,000	9,300	10,000	10,000	39,300
OPS	LF	0	10,000	9,300	10,000	10,000	39,300
Total		0	20,000	18,600	20,000	20,000	78,600

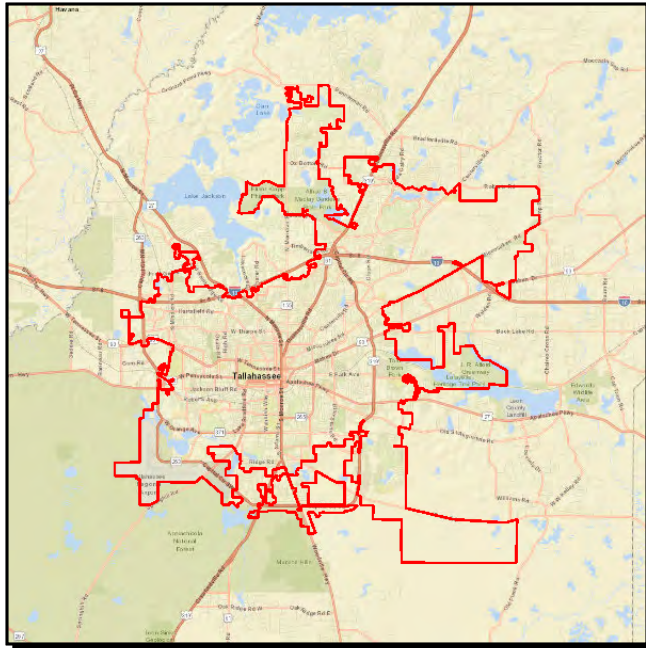
Prior Cost < 2019/20: 170,451

Future Cost > 2023/24: 0

Total Project Cost: 249,051

Project Description: Provides operating funding to Big Bend Transit.

CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL



Project #: 4252699

Work Summary: CAPITAL FOR FIXED ROUTE

SIS?: No

Lead Agency: Managed by TALLAHASSEE

Length: .000

County: LEON

LRTP #: 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTA	382,533	394,009	405,829	418,004	418,004	2,018,379
CAP	LF	95,633	98,502	101,457	104,501	104,501	504,594
Total		478,166	492,511	507,286	522,505	522,505	2,522,973

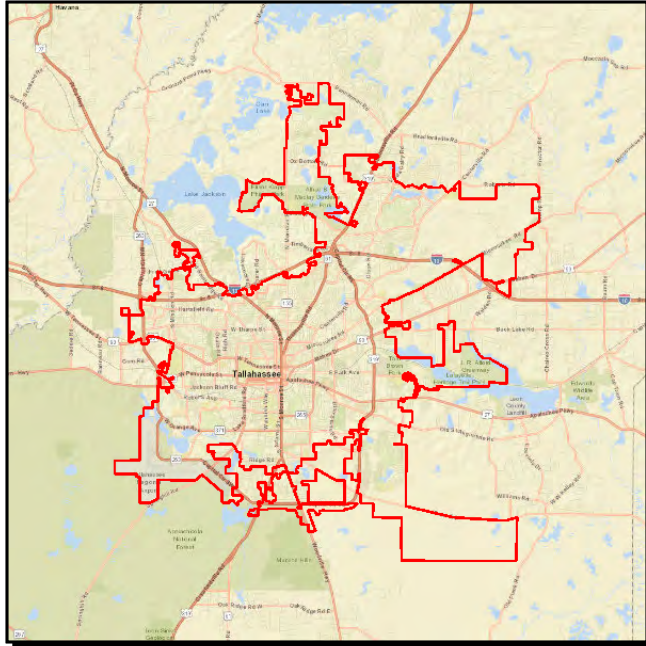
Prior Cost < 2019/20: 1,434,736

Future Cost > 2023/24: 0

Total Project Cost: 3,957,709

Project Description: Provides capital funding to StarMetro.

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310



Project #: 4336851

Work Summary: CAPITAL FOR FIXED ROUTE **SIS?:** No

Lead Agency: Managed by TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTA	109,170	112,445	115,818	115,818	115,818	569,069
CAP	LF	27,292	28,111	28,955	28,955	28,955	142,268
Total		136,462	140,556	144,773	144,773	144,773	711,337

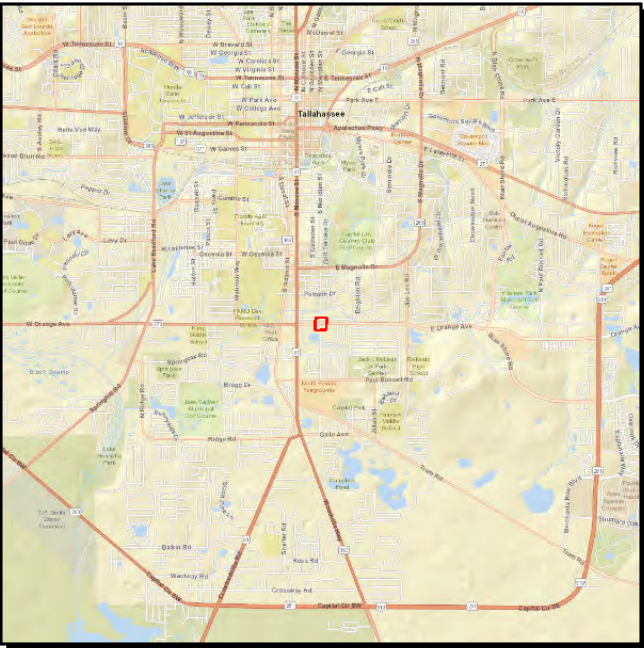
Prior Cost < 2019/20: 1,415,194

Future Cost > 2023/24: 0

Total Project Cost: 2,126,531

Project Description: This project provides funding for the purchase of ADA compliant vehicles and bus stop amenities.

SR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST



Project #: 4425421

Work Summary: PUBLIC TRANSPORTATION **SIS?:** No

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .047

County: LEON **LRTP #:** 2040 RMP Capital Transit (5.11)

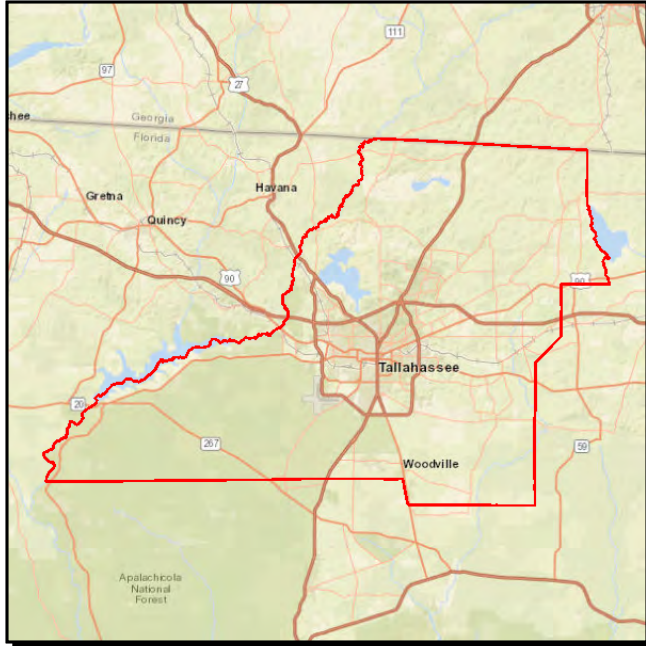
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	275,500	0	0	0	0	275,500
Total		275,500	0	0	0	0	275,500

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 275,500

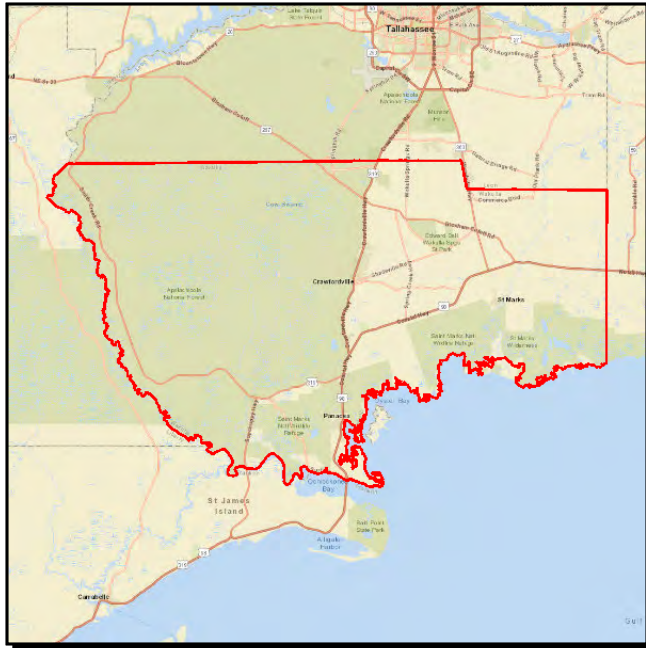
Project Description: Provides funding for the design of a StarMetro SuperStop.

STARMETRO AUTOMATIC PASS COUNTERS**Project #:** 4449861**Work Summary:** TRANSIT SERVICE DEMONSTRATION**SIS?:** No**Lead Agency:** Managed by TALLAHASSEE**Length:** .000**County:** LEON**LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DPTO	175,000	0	0	0	0	175,000
OPS	LF	175,000	0	0	0	0	175,000
Total		350,000	0	0	0	0	350,000

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 350,000**Project Description:** Provides operations funding to StarMetro.

WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311



Project #: 4213663

Work Summary: OPERATING/ ADMIN. ASSISTANCE **SIS?:** No

Lead Agency: MANAGED BY WAKULLA CO SR **Length:** .000

County: WAKULLA

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	180,000	0	0	0	0	180,000
OPS	LF	180,000	0	0	0	0	180,000
Total		360,000	0	0	0	0	360,000

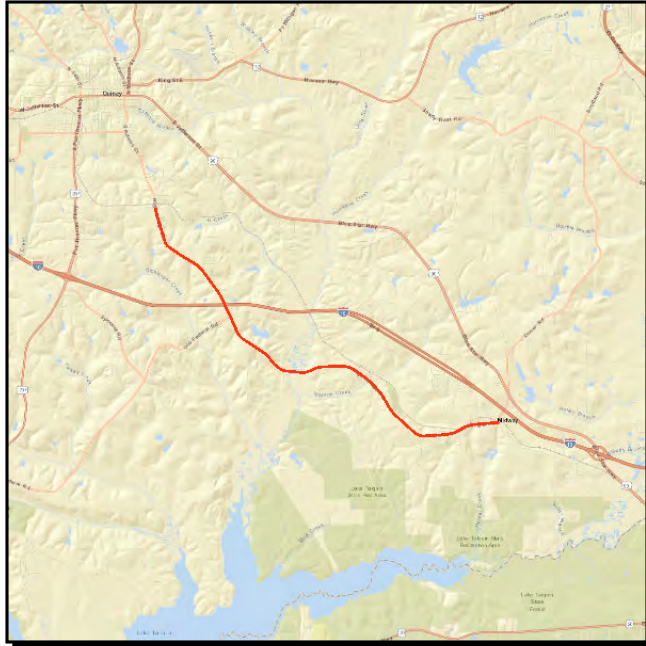
Prior Cost < 2019/20: 689,562

Future Cost > 2023/24: 0

Total Project Cost: 1,049,562

Project Description: Provides operating assistance to the Wakulla Senior Center

Section F - Resurfacing (State/Federally Funded)

CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD

Project #: 4366151

Work Summary: SAFETY PROJECT **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 8.844

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACSS	5,887,811	0	0	0	0	5,887,811
Total		5,887,811	0	0	0	0	5,887,811

Prior Cost < 2019/20: 1,055,667

Future Cost > 2023/24: 0

Total Project Cost: 6,943,478

Project Description: Resurface High Bridge Road from Joe Adams Road to Brickyard Road.

County: GADSDEN **L RTP #:** 2040 RMP Maintenance (5.7)

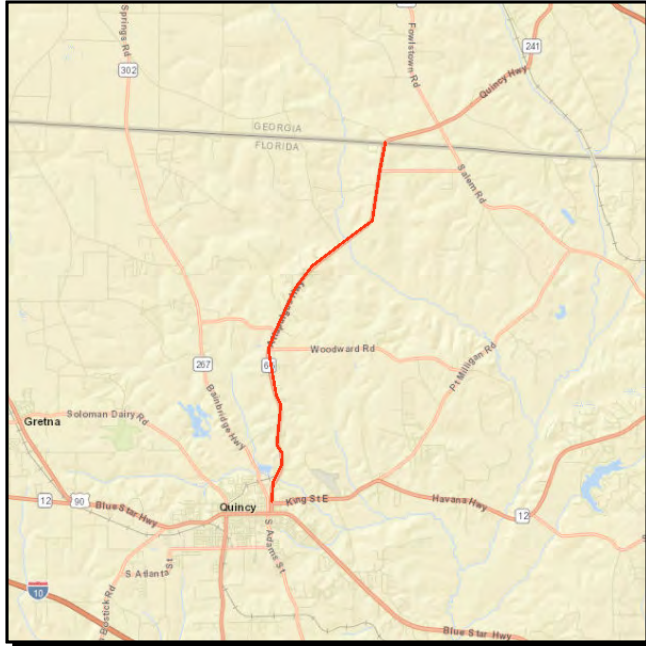
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	DDR	0	250,000	0	0	0	250,000
CST	DS	0	1,360,739	0	0	0	1,360,739
CST	DIH	0	60,469	0	0	0	60,469
CST	SA	0	4,686,092	0	0	0	4,686,092
CST	DDR	0	604,684	0	0	0	604,684
Total		0	6,961,984	0	0	0	6,961,984

Project Description: Provides funding for resurfacing SR 267 (US 90 to Georgia State Line).

CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD**Project #:** 4383561**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 6.288**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(page 5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SCED	1,021,002	0	0	0	0	1,021,002
CST	SCOP	98	0	0	0	0	98
CST	SCWR	1,776,991	0	0	0	0	1,776,991
CST	GRSC	231,710	0	0	0	0	231,710
Total		3,029,801	0	0	0	0	3,029,801

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 3,029,801**Project Description:** Provides funding for the resurfacing of CR 161 (SR 12 to CR 159).

CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE**Project #:** 4406221**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** MANAGED BY GADSDEN COUNTY **Length:** 8.226**County:** GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

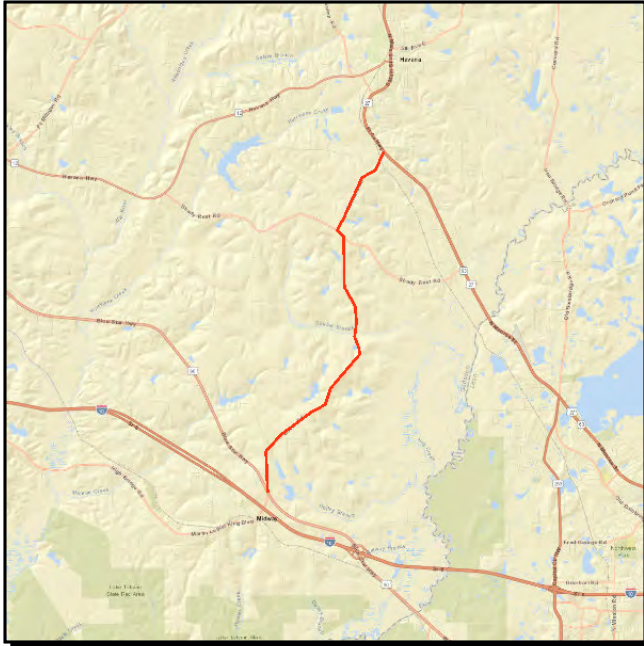
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SCOP	304,968	0	0	0	0	304,968
CST	SCOP	0	0	286,439	0	0	286,439
CST	SCWR	0	0	3,448,649	0	0	3,448,649
Total		304,968	0	3,735,088	0	0	4,040,056

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 4,040,056**Project Description:** Funs to resurface CR 65 (SR 12 to Georgia State Line).

COOKS LANDING ROAD FROM SR 267 PAT THOMAS PKWY TO WHIPPORWILL LANDING**Project #:** 4406381**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 3.106**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(5.7)

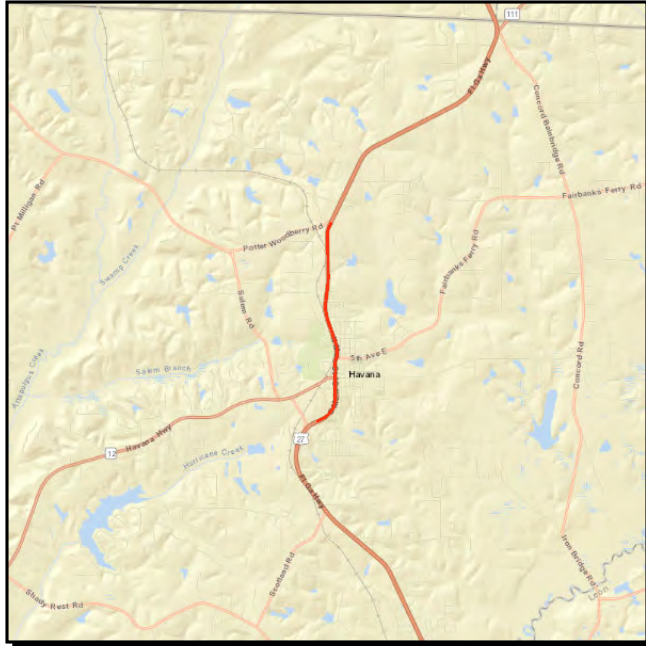
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	GRSC	1,199,189	0	0	0	0	1,199,189
Total		1,199,189	0	0	0	0	1,199,189

Prior Cost < 2019/20: 101,635**Future Cost > 2023/24:** 0**Total Project Cost:** 1,300,824**Project Description:** Funding to resurface Cooks Landing Road.

CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)**Project #:** 4406471**Work Summary:** GUARDRAIL**SIS?:** No**Lead Agency:** MANAGED BY
GADSDEN COUNTY**Length:** 7.570**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACSS	656,956	0	0	0	0	656,956
Total		656,956	0	0	0	0	656,956

Prior Cost < 2019/20: 149,695**Future Cost > 2023/24:** 0**Total Project Cost:** 806,651**Project Description:** Project provides for the installation of a guardrail on Dover/Scotland Road.

SR 63 (US 27) S MAIN ST FROM SR 159 TO CR 159A POTTER WOODBERRY RD**Project #:** 4415461**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 3.088**County:** GADSDEN**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DS	0	4,238,939	0	0	0	4,238,939
CST	DIH	0	50,867	0	0	0	50,867
CST	DDR	0	508,673	0	0	0	508,673
Total		0	4,798,479	0	0	0	4,798,479

Prior Cost < 2019/20: 1,067,799**Future Cost > 2023/24:** 0**Total Project Cost:** 5,866,278**Project Description:** Funds resurfacing US 27 in downtown Havana.

CR 159A POTTER WOODBERY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27)



Project #: 4424021

Work Summary: WIDEN/ RESURFACE EXIST LANES **SIS?:** No

Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** 1.441

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	CIGP	0	814,695	0	0	0	814,695
Total		0	814,695	0	0	0	814,695

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 814,695

Project Description: Provides funding for resurfacing Potter Woodberry Road (Salem Road to US 27).

SR 63 (US 27) FROM CR 159A POTTER WOODBERRY RD TO GEORGIA STATE LINE

Project #: 4436421

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 3.484

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	72,500	0	0	0	0	72,500
PE	DS	725,000	0	0	0	0	725,000
CST	DS	0	0	5,130,697	0	0	5,130,697
CST	DIH	0	0	61,568	0	0	61,568
CST	DDR	0	0	615,684	0	0	615,684
Total		797,500	0	5,807,949	0	0	6,605,449

Prior Cost < 2019/20: 395

Future Cost > 2023/24: 0

Total Project Cost: 6,605,844

Project Description: Provides funding for the resurfacing of US 27.

SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)

No Map
Available

Project #: 4436431**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 6.149**County:** GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	84,000	0	0	0	0	84,000
PE	DS	840,000	0	0	0	0	840,000
CST	DS	0	0	834,433	0	0	834,433
CST	DIH	0	0	87,904	0	0	87,904
CST	SA	0	0	7,955,903	0	0	7,955,903
CST	DDR	0	0	879,034	0	0	879,034
Total		924,000	0	9,757,274	0	0	10,681,274

Prior Cost < 2019/20: 200**Future Cost > 2023/24:** 0**Total Project Cost:** 10,681,474**Project Description:** Provides funding for the resurfacing of US 90.

WILLIAMS STREET FROM DEWEY JOHNSON WAY TO CR 270A MLK BLVD



Project #: 4440961

Work Summary: FLEXIBLE PAVEMENT RECONSTRUCT. **SIS?:** No

Lead Agency: Responsible Agency Not Available **Length:** .743

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SCRC	280,125	0	0	0	0	280,125
Total		280,125	0	0	0	0	280,125

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 280,125

Project Description: Provides resurfacing funding.

SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE**Project #:** 4397291**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 9.911**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DS	5,870,760	0	0	0	0	5,870,760
CST	DIH	86,503	0	0	0	0	86,503
CST	DDR	3,644,535	0	0	0	0	3,644,535
Total		9,601,798	0	0	0	0	9,601,798

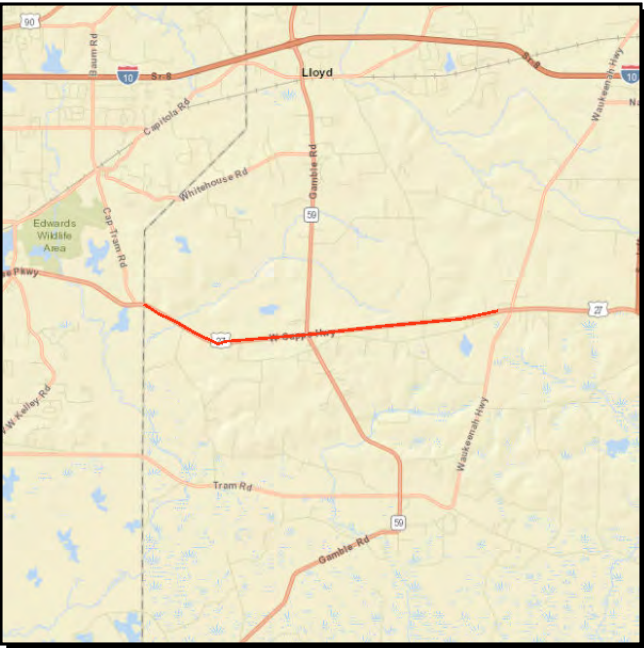
Prior Cost < 2019/20: 1,624,493**Future Cost > 2023/24:** 0**Total Project Cost:** 11,226,291**Project Description:** Funding to resurface US 90 from Willow Street to Madison County Line.

CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD**Project #:** 4406201**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** 6.148**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SCED	219,972	0	0	0	0	219,972
CST	SCOP	0	0	254,177	0	0	254,177
CST	GRSC	0	0	1,848,940	0	0	1,848,940
Total		219,972	0	2,103,117	0	0	2,323,089

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 2,323,089**Project Description:** Funding to resurface CR 259 (US 19 to Cocroft Rd).

SR 20 (US 27) FROM LEON CO LINE TO CHITTLING ST



Project #: 4415431

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 7.120

County: JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

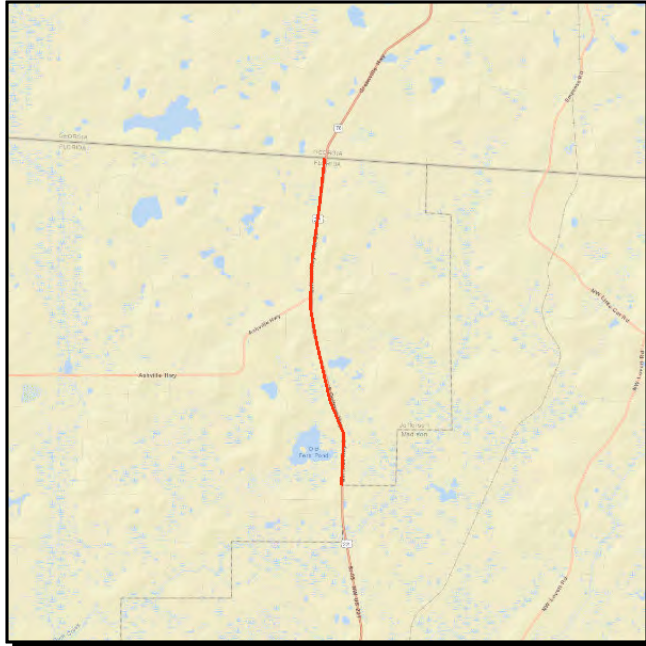
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	0	107,005	0	0	0	107,005
CST	SN	0	7,959,321	0	0	0	7,959,321
CST	SA	0	3,811,199	0	0	0	3,811,199
Total		0	11,877,525	0	0	0	11,877,525

Prior Cost < 2019/20: 1,035,757

Future Cost > 2023/24: 0

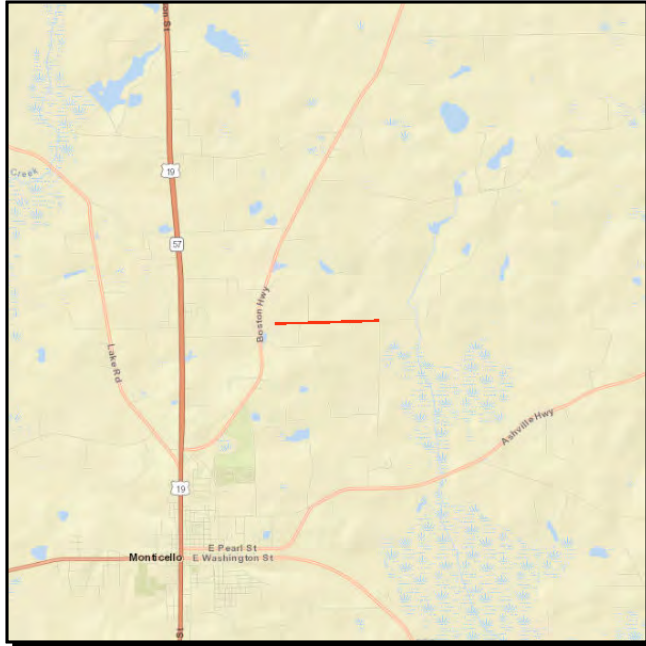
Total Project Cost: 12,913,282

Project Description: Funds the resurfacing of US 27 (Leon County Line to Chittling St).

SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE**Project #:** 4415441**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 6.002**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DS	0	4,761,079	0	0	0	4,761,079
CST	DIH	0	57,133	0	0	0	57,133
CST	DDR	0	571,329	0	0	0	571,329
Total		0	5,389,541	0	0	0	5,389,541

Prior Cost < 2019/20: 657,868**Future Cost > 2023/24:** 0**Total Project Cost:** 6,047,409**Project Description:** Funds the resurfacing of US 221 (Madison County Line to Georgia State Line).

TURNEY ANDERSON RD FROM CR 149A TO CLARK RD**Project #:** 4424301**Work Summary:** RESURFACING**SIS?:** No**Lead Agency:** MANAGED BY
JEFFERSON COUNTY**Length:** 1.121**County:** JEFFERSON**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SCRA	473,826	0	0	0	0	473,826
Total		473,826	0	0	0	0	473,826

Prior Cost < 2019/20: 34,608**Future Cost > 2023/24:** 0**Total Project Cost:** 508,434**Project Description:** Funds resurfacing Turney Anderson Road.

SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD**Project #:** 4424361**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** MANAGED BY JEFFERSON COUNTY **Length:** 1.524**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SCRA	0	552,351	0	0	0	552,351
Total		0	552,351	0	0	0	552,351

Prior Cost < 2019/20: 39,676**Future Cost > 2023/24:** 0**Total Project Cost:** 592,027**Project Description:** Funds resurfacing South Main Avenue (US 90 to CR 158A).

SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD



Project #: 4439731

Work Summary: RESURFACING **SIS?:** Yes

Lead Agency: Managed by FDOT **Length:** 5.992

County: JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACNP	990,000	0	0	0	0	990,000
CST	ACNP	0	0	12,676,443	0	0	12,676,443
Total		990,000	0	12,676,443	0	0	13,666,443

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 13,666,443

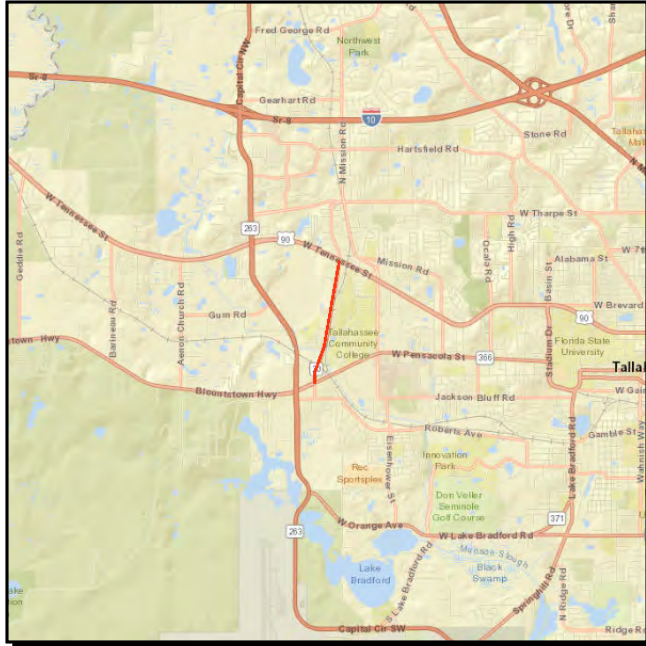
Project Description: Provides resurfacing funding for I-10.

PEARL STREET FROM N MULBERRY STREET TO N RAILROAD AVENUE**Project #:** 4440921**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Responsible Agency Not Available **Length:** .366**County:** JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SCRC	210,505	0	0	0	0	210,505
Total		210,505	0	0	0	0	210,505

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 210,505**Project Description:** Provides funding for the resurfacing of Pearl Street.

SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST TO SR 10 (US90) TENNESSEE ST



Project #: 4397261

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 1.339

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	LF	18,975	0	0	0	0	18,975
CST	DS	2,050,719	0	0	0	0	2,050,719
CST	DIH	21,533	0	0	0	0	21,533
CST	DDR	215,326	0	0	0	0	215,326
Total		2,306,553	0	0	0	0	2,306,553

Prior Cost < 2019/20: 612,608

Future Cost > 2023/24: 0

Total Project Cost: 2,919,161

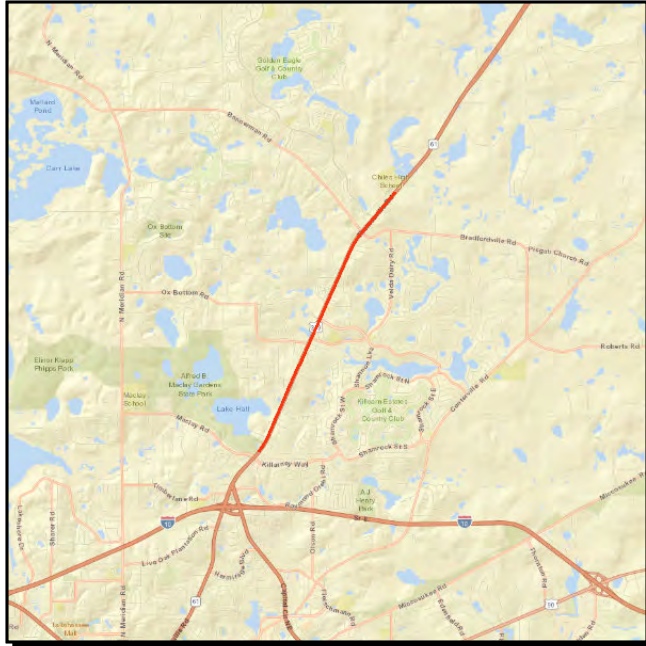
Project Description: Funds the resurfacing of Blountstown Highway (Pensacola Street to Tennessee Street).

SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL**Project #:** 4397271**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 9.252**County:** LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DS	1,527,639	0	0	0	0	1,527,639
CST	DIH	126,059	0	0	0	0	126,059
CST	SA	9,509,602	0	0	0	0	9,509,602
CST	DDR	2,829,286	0	0	0	0	2,829,286
Total		13,992,586	0	0	0	0	13,992,586

Prior Cost < 2019/20: 1,389,059**Future Cost > 2023/24:** 0**Total Project Cost:** 15,381,645**Project Description:** Resurface Apalachee Parkway from Capital Circle to Jefferson County Line.

SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING



Project #: 4397281

Work Summary: RESURFACING **SIS?:** Yes

Lead Agency: Managed by FDOT **Length:** 4.386

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

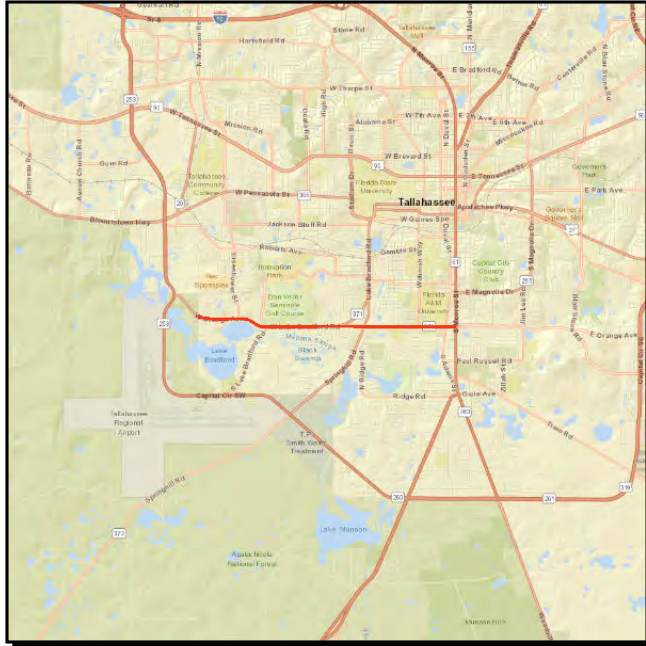
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DS	0	9,107,454	0	0	0	9,107,454
CST	DIH	0	91,075	0	0	0	91,075
CST	DDR	0	910,745	0	0	0	910,745
Total		0	10,109,274	0	0	0	10,109,274

Prior Cost < 2019/20: 934,326

Future Cost > 2023/24: 0

Total Project Cost: 11,043,600

Project Description: Resurfacing Thomasville Road (Tallahassee Drive to Timberwolf Crossing).

SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366**Project #:** 4397321**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 4.789**County:** LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	70,000	0	0	0	0	70,000
PE	DDR	700,000	0	0	0	0	700,000
CST	DIH	0	0	45,685	0	0	45,685
CST	DDR	0	0	4,263,904	0	0	4,263,904
Total		770,000	0	4,309,589	0	0	5,079,589

Prior Cost < 2019/20: 200**Future Cost > 2023/24:** 0**Total Project Cost:** 5,079,789**Project Description:** Provides funding for the resurfacing of Lake Bradford (from Gaines Street/Stadium Drive) continuing south to Orange Avenue west of Ranking Avenue.

SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE**Project #:** 4397391**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 2.118**County:** LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DS	0	4,347,796	0	0	0	4,347,796
CST	DIH	0	52,174	0	0	0	52,174
CST	DDR	0	521,735	0	0	0	521,735
Total		0	4,921,705	0	0	0	4,921,705

Prior Cost < 2019/20: 619,714**Future Cost > 2023/24:** 0**Total Project Cost:** 5,541,419**Project Description:** Funds the resurfacing of US 27 (Gadsden County Line to Capital Circle).

County: LEON **L RTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DS	0	3,049,103	0	0	0	3,049,103
CST	DIH	0	39,638	0	0	0	39,638
CST	DDR	0	396,383	0	0	0	396,383
Total		0	3,485,124	0	0	0	3,485,124

Project Description: Funds resurfacing S. Monroe Street (Paul Russell Rd to Perkins St).

SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR
4456341 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 2.543

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SR 61 THOMASVILLE RD

To: CR 63A LAKESHORE DR

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	DIH	0	69,000	0	0	0	69,000
CST	DIH	0	0	0	42,976	0	42,976
CST	DS	0	0	0	4,011,136	0	4,011,136
PE	SA	0	427,218	0	0	0	427,218
PE	DS	0	262,782	0	0	0	262,782
			759,000		4,054,112		4,813,112

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 4,813,112

LRTP: 2040 RMP Maintenance (5.7)

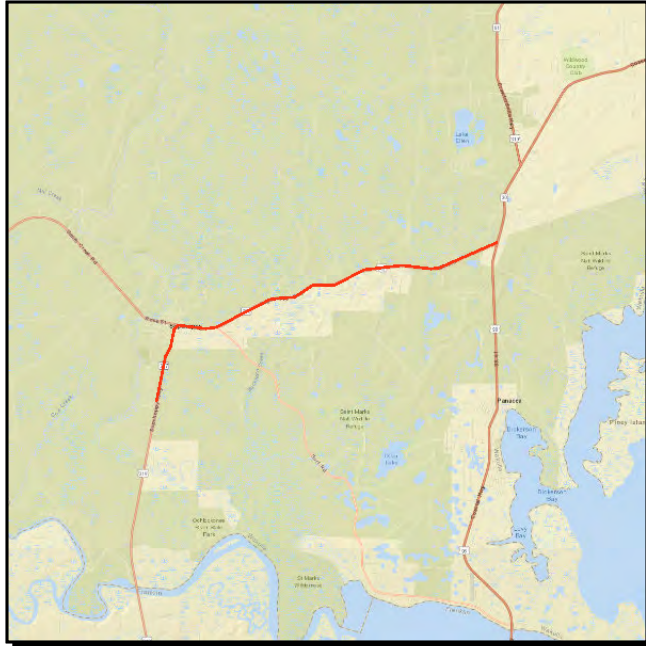
NOTE: This project was administratively amended into the TIP in July 2020.

SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE


Project #: 4377561
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 9.319
County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	90,000	0	0	0	0	90,000
PE	DDR	900,000	0	0	0	0	900,000
CST	DIH	0	0	60,134	0	0	60,134
CST	SA	0	0	5,011,180	0	0	5,011,180
CST	DDR	0	0	601,342	0	0	601,342
Total		990,000	0	5,672,656	0	0	6,662,656

Prior Cost < 2019/20: 200
Future Cost > 2023/24: 0
Total Project Cost: 6,662,856
Project Description: Provides funding for the resurfacing of US 98

SR 375 SOPCHOPPY HWY FROM N OF BEASLEY RD TO SR 30 (US 98)**Project #:** 4397301**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** 7.762**County:** WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

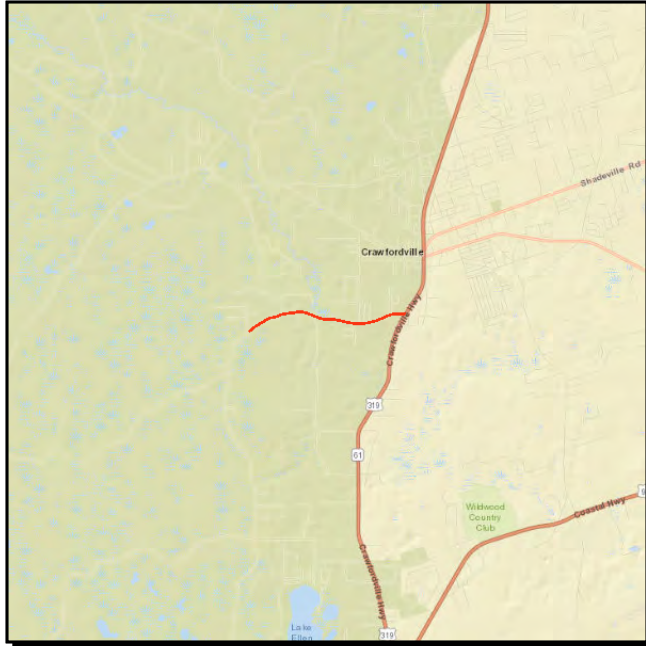
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DS	2,295,515	0	0	0	0	2,295,515
CST	DIH	48,840	0	0	0	0	48,840
CST	DDR	2,262,838	0	0	0	0	2,262,838
Total		4,607,193	0	0	0	0	4,607,193

Prior Cost < 2019/20: 783,121**Future Cost > 2023/24:** 0**Total Project Cost:** 5,390,314**Project Description:** Provides funding for resurfacing SR 375 (n of Beasley Road to US 98)

CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD**Project #:** 4406241**Work Summary:** RESURFACING **SIS?:** No**Lead Agency:** Managed by WAKULLA COUNTY BOARD OF **Length:** 3.648**County:** WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SCOP	122,788	0	0	0	0	122,788
CST	SCOP	0	538,241	0	0	0	538,241
CST	GRSC	0	937,369	0	0	0	937,369
Total		122,788	1,475,610	0	0	0	1,598,398

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 1,598,398**Project Description:** Funding to resurface Smith Creek Road (Mill Creek Rd to US 319).

CR 374 HARVEY MILL ROAD FROM MILL CREEK ROAD TO SR 369 (US 319)**Project #:** 4406391**Work Summary:** FLEXIBLE PAVEMENT
RECONSTRUCT.**SIS?:** No**Lead Agency:** Managed by WAKULLA
COUNTY BOARD OF**Length:** 1.966**County:** WAKULLA**LRTP #:** 2040 RMP Maintenance
(5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SCOP	0	860,002	0	0	0	860,002
Total		0	860,002	0	0	0	860,002

Prior Cost < 2019/20: 71,563**Future Cost > 2023/24:** 0**Total Project Cost:** 931,565**Project Description:** Provides for the resurfacing of Harvey Mill Road.

EAST IVAN ROAD FROM WAKULLA ARRAN ROAD TO SR 369 (US 319)



Project #: 4406591

Work Summary: WIDEN/ RESURFACE EXIST LANES **SIS?:** No

Lead Agency: Managed by WAKULLA COUNTY BOARD OF **Length:** 2.241

County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	CIGP	967,000	0	0	0	0	967,000
Total		967,000	0	0	0	0	967,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 967,000

Project Description: Provides for the resurfacing of E Ivan Road (Wakulla Arran Rd to US 319).

OLD WOODVILLE RD FROM LEON COUNTY LINE TO SOUTH SPRINGWOOD BLVD



Project #: 4424061

Work Summary: FLEXIBLE PAVEMENT RECONSTRUCT. **SIS?:** No

Lead Agency: Managed by WAKULLA COUNTY BOARD OF **Length:** 1.819

County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	CIGP	0	999,165	0	0	0	999,165
Total		0	999,165	0	0	0	999,165

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 999,165

Project Description: Funds resurfacing Old Woodville Highway (Leon County Line to S. Springwood Blvd).

AARON STRICKLAND RD FROM US 319 CRAWFORDVILLE HWY TO LAUDERDALE LN

Project #: 4424371

Work Summary: WIDEN/ RESURFACE EXIST LANES **SIS?:** No

Lead Agency: Managed by WAKULLA COUNTY BOARD OF **Length:** .869

County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SCRA	0	494,013	0	0	0	494,013
Total		0	494,013	0	0	0	494,013

Prior Cost < 2019/20: 42,976

Future Cost > 2023/24: 0

Total Project Cost: 536,989

Project Description: Provides funding for resurfacing Aaron Strickland Road (US 319 to Lauderdale Lane).

CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)



Project #: 4450201

Work Summary: RESURFACING **SIS?:** No

Lead Agency: Managed by WAKULLA COUNTY BOARD OF

County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SCRA	131,996	0	0	0	0	131,996
Total		131,996	0	0	0	0	131,996

Prior Cost < 2019/20: 0

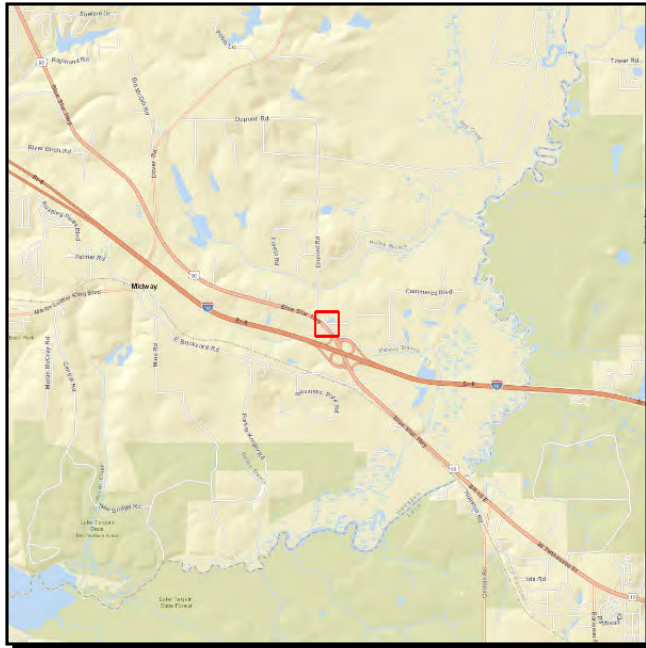
Future Cost > 2023/24: 0

Total Project Cost: 131,996

Project Description: Provides resurfacing funding for CR 372.

Section G - Transportation Systems Management (State/Federally Funded)

MIDWAY OPERATIONS CENTER



Project #: 4254929

Work Summary: FIXED CAPITAL OUTLAY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: GADSDEN

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MNT	D	63,100	0	0	0	0	63,100
Total		63,100	0	0	0	0	63,100

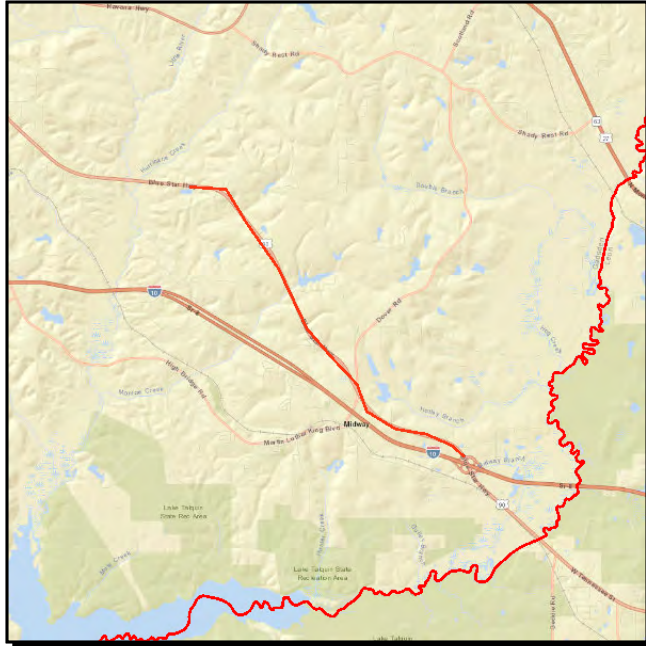
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 63,100

Project Description: Provides funding associated with the maintenance of the FDOT District 3 Midway Operation Center.

GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS



Project #: 4367411

Work Summary: TRAFFIC SIGNALS **SIS?:** No

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: GADSDEN **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DITS	75,629	77,897	87,461	90,086	92,338	423,411
OPS	DDR	6,812	7,017	0	0	0	13,829
Total		82,441	84,914	87,461	90,086	92,338	437,240

Prior Cost < 2019/20: 275,055

Future Cost > 2023/24: 0

Total Project Cost: 712,295

Project Description: City of Tallahassee maintenance and compensation of traffic signals on state roads in Gadsden County.

CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157



Project #: 4406491

Work Summary: GUARDRAIL

SIS?: No

Lead Agency: MANAGED BY
GADSDEN COUNTY

Length: .767

County: GADSDEN

LRTP #: 2040 RMP Maintenance
(5.7)

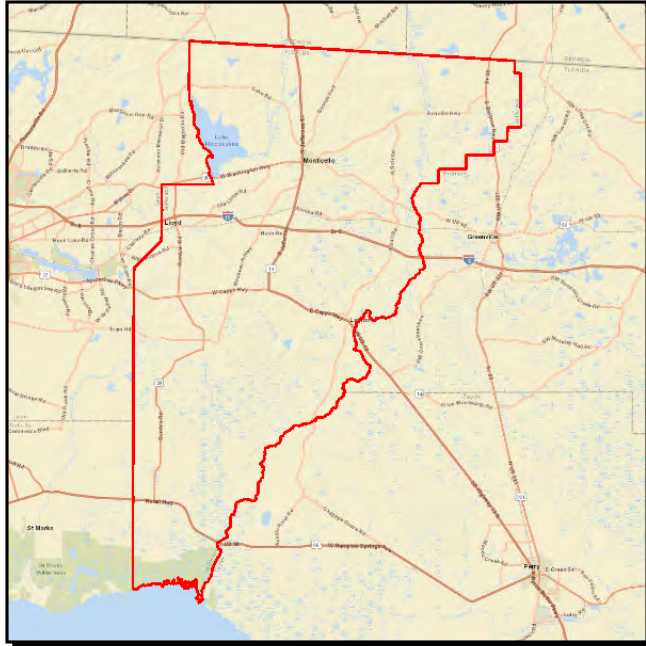
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACSS	807,632	0	0	0	0	807,632
Total		807,632	0	0	0	0	807,632

Prior Cost < 2019/20: 183,939

Future Cost > 2023/24: 0

Total Project Cost: 991,571

Project Description: Funding to improve safety on Iron Bridge Rd through the addition of a guardrail.

JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS


Project #: 4367451
Work Summary: TRAFFIC SIGNALS **SIS?:** No
Lead Agency: MANAGED BY JEFFERSON COUNTY **Length:** .000
County: JEFFERSON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DITS	6,483	0	0	7,084	7,262	20,829
OPS	DDR	0	6,677	6,878	0	0	13,555
Total		6,483	6,677	6,878	7,084	7,262	34,384

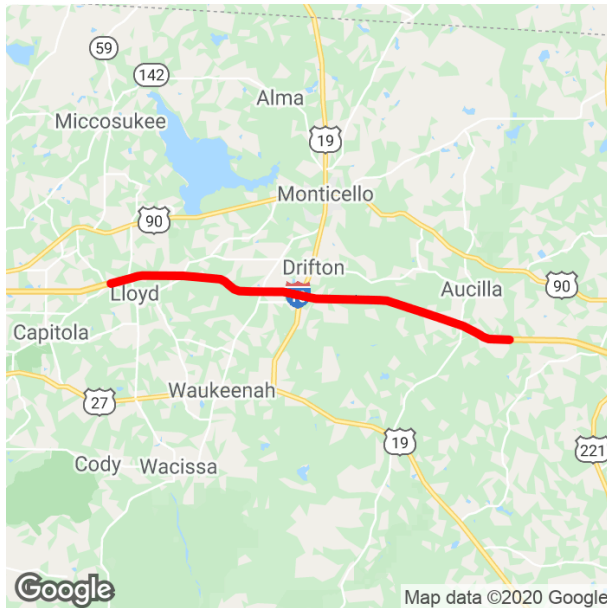
Prior Cost < 2019/20: 25,659

Future Cost > 2023/24: 0

Total Project Cost: 60,043

Project Description: Funds Jefferson County compensation and maintenance of traffic signals on state roads.

SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE
4456571 SIS



Project Description: SAFETY PROJECT

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 19.487

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

From: LEON COUNTY LINE

To: MADISON COUNTY LINE

Phase	Fund Code	2021	2021	2022	2023	2024	Total
CST	ACSS		0	0	1,364,270	0	1,364,270
PE	ACSS		165,000	0	0	0	165,000
			165,000		1,364,270		1,529,270

Prior Year Cost: 0

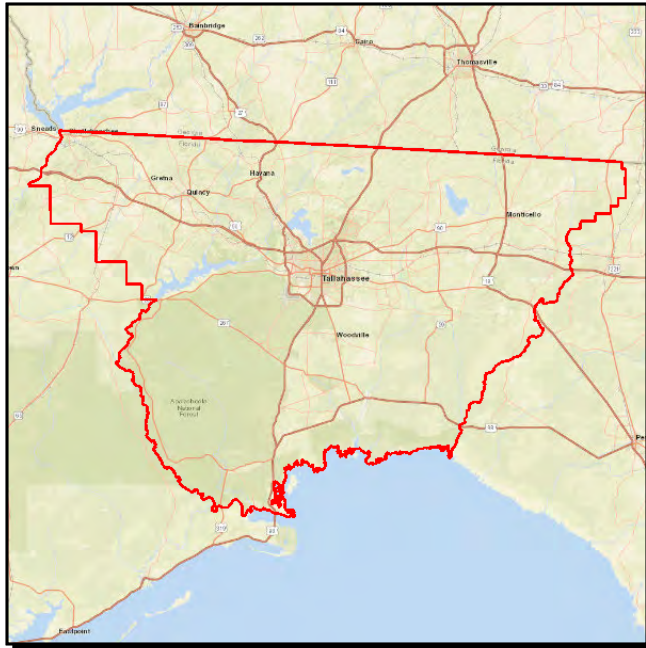
Future Year Cost: 0

Total Project Cost: 1,529,270

LRTP: 2040 RMP Maintenance (5.7)

NOTE: This project was administratively amended into the TIP in July 2020.

LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS



Project #: 2197852

Work Summary: ITS COMMUNICATION SYSTEM **SIS?:** No

Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .000

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

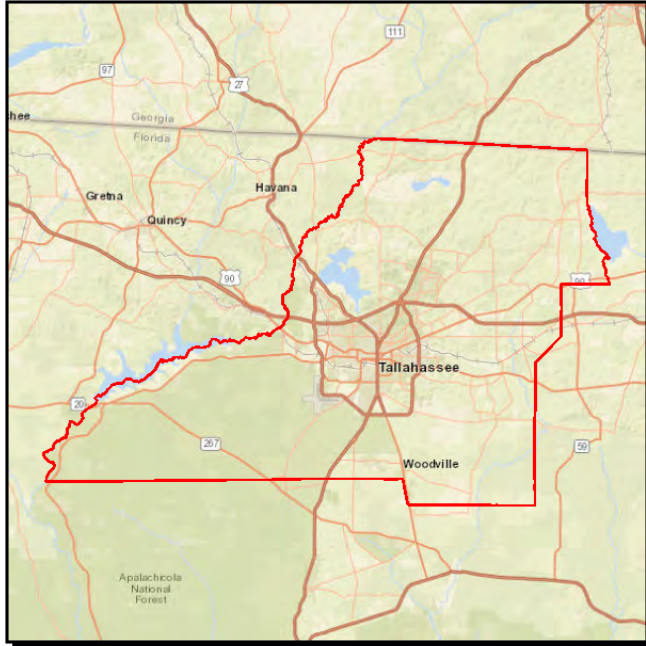
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

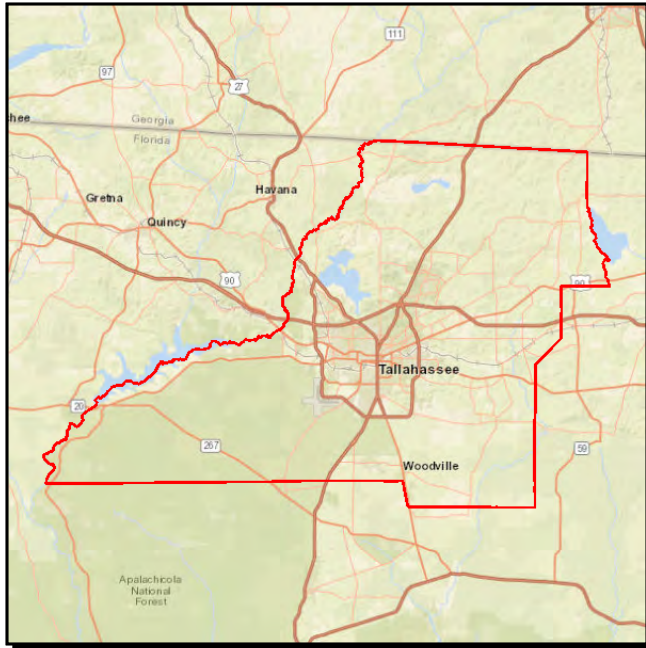
Total Project Cost: 500,000

Project Description: Provide annual operations and maintenance funding in support of regional ITS (Intelligent Transportation Systems) activities to the region's traffic management center.

TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM**Project #:** 4147161**Work Summary:** TRAFFIC MANAGEMENT **SIS?:** Yes
CENTERS**Lead Agency:** Managed by FDOT **Length:** .001**County:** LEON **LRTP #:** 2040 RMP Maintenance (5.7)

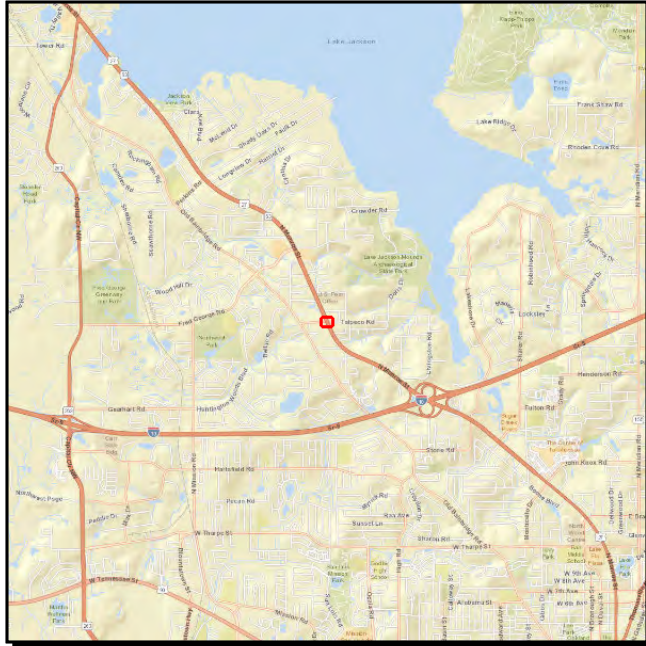
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MNT	D	370,000	400,000	400,000	400,000	400,000	1,970,000
Total		370,000	400,000	400,000	400,000	400,000	1,970,000

Prior Cost < 2019/20: 9,658,132**Future Cost > 2023/24:** 0**Total Project Cost:** 11,628,132**Project Description:** Provides maintenance funding to the Tallahassee Advanced Transportation Management System (TATMS), the region's traffic management center.

LEON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS**Project #:** 4367461**Work Summary:** TRAFFIC SIGNALS **SIS?:** No**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **Length:** .000**County:** LEON **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DITS	818,176	435,566	382,275	216,442	221,888	2,074,347
OPS	DDR	198,075	611,173	695,866	904,307	926,897	3,336,318
Total		1,016,251	1,046,739	1,078,141	1,120,749	1,148,785	5,410,665

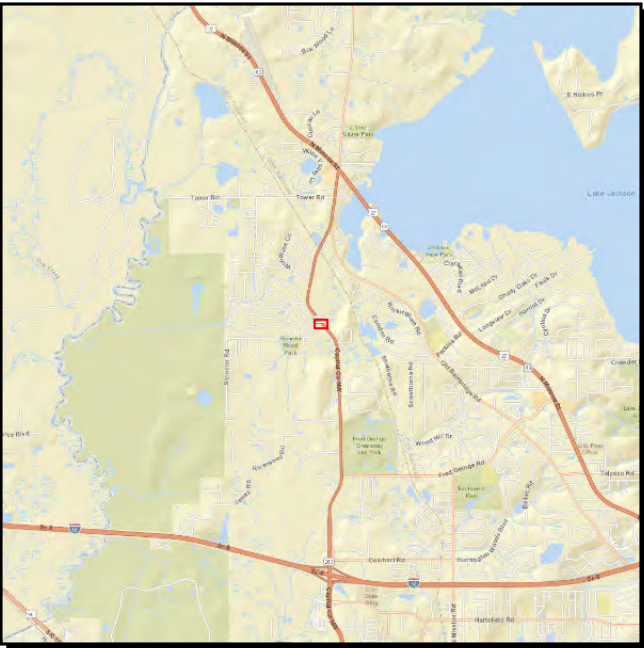
Prior Cost < 2019/20: 3,328,205**Future Cost > 2023/24:** 0**Total Project Cost:** 8,738,870**Project Description:** Provides funding for maintenance of traffic signals on on-system roadways.

SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION**Project #:** 4381401**Work Summary:** TRAFFIC SIGNALS**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .209**County:** LEON**LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	LF	5,135	0	0	0	0	5,135
CST	ACSU	1,286,337	0	0	0	0	1,286,337
CST	SU	28,336	0	0	0	0	28,336
CST	DDR	1,026	0	0	0	0	1,026
Total		1,320,834	0	0	0	0	1,320,834

Prior Cost < 2019/20: 305,687**Future Cost > 2023/24:** 0**Total Project Cost:** 1,626,521**Project Description:** Provides funding for the installation of a traffic signal at US 27 and Talpeco Road.

SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION



Project #: 4381411

Work Summary: ADD LEFT TURN LANE(S) **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .166

County: LEON **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

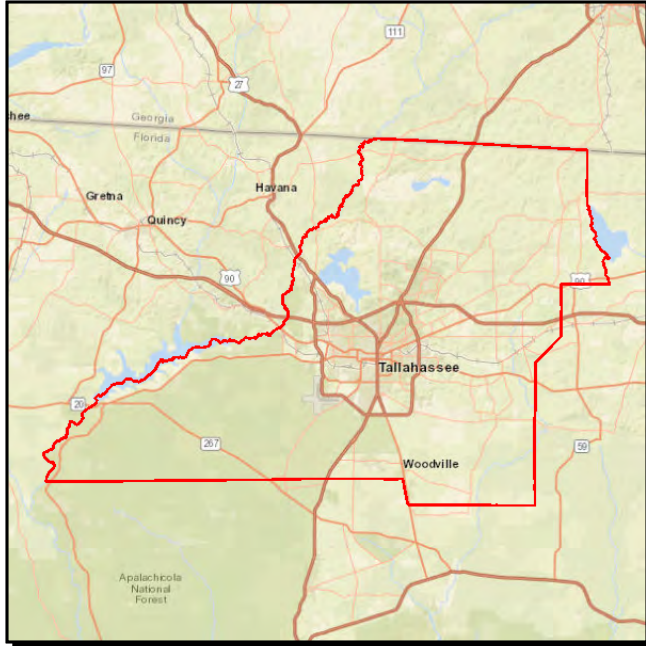
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	5,909	0	0	0	0	5,909
CST	DDR	551,503	0	0	0	0	551,503
Total		557,412	0	0	0	0	557,412

Prior Cost < 2019/20: 371,481

Future Cost > 2023/24: 0

Total Project Cost: 928,893

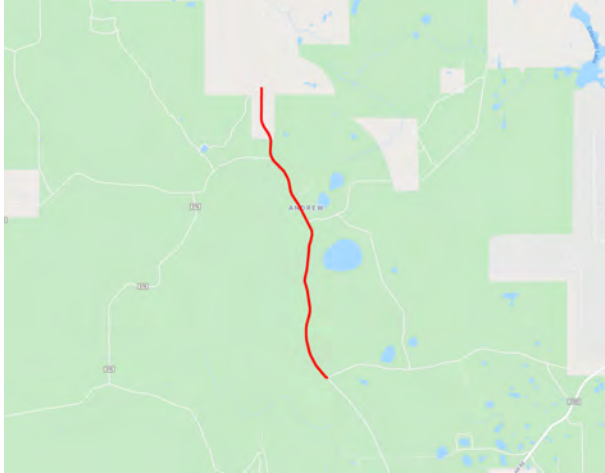
Project Description: This project involves the construction of a northbound left turn lane on Capital Circle, NW.

ENTERPRISE SECURITY ACCESS CONTROL SYSTEM**Project #:** 4387341**Work Summary:** FIXED CAPITAL OUTLAY **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .000**County:** LEON

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	FCO	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000

Prior Cost < 2019/20: 848,475**Future Cost > 2023/24:** 0**Total Project Cost:** 1,648,475**Project Description:** Provides capital funding to FDOT Central Office.

CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN
4440302 Non-SIS



Project Description: SIGNING/PAVEMENT MARKINGS

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 2.322

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	ACSS		25,211	0	0	0	25,211
			25,211				25,211

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 114,212

LRTP: 2040 RMP Maintenance (5.7)

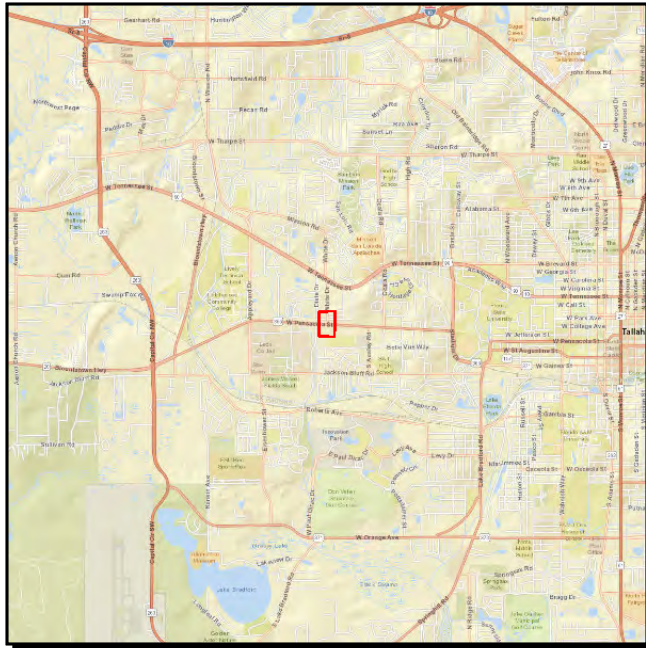
This project was administratively amended into the TIP in July 2020.

CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)**Project #:** 4406551**Work Summary:** SIGNING/ PAVEMENT MARKINGS **SIS?:** No**Lead Agency:** MANAGED BY BOARD OF COUNTY **Length:** 4.279**County:** LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACSS	330,084	0	0	0	0	330,084
Total		330,084	0	0	0	0	330,084

Prior Cost < 2019/20: 75,174**Future Cost > 2023/24:** 0**Total Project Cost:** 405,258**Project Description:** Funding to improve safety on Old Bainbridge Rd through pavement/signing marking.

SR 366 PENSACOLA STREET @ WHITE DRIVE SIGNAL CONTROL UPDATE



Project #: 4417311

Work Summary: TRAFFIC SIGNAL UPDATE **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .001

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

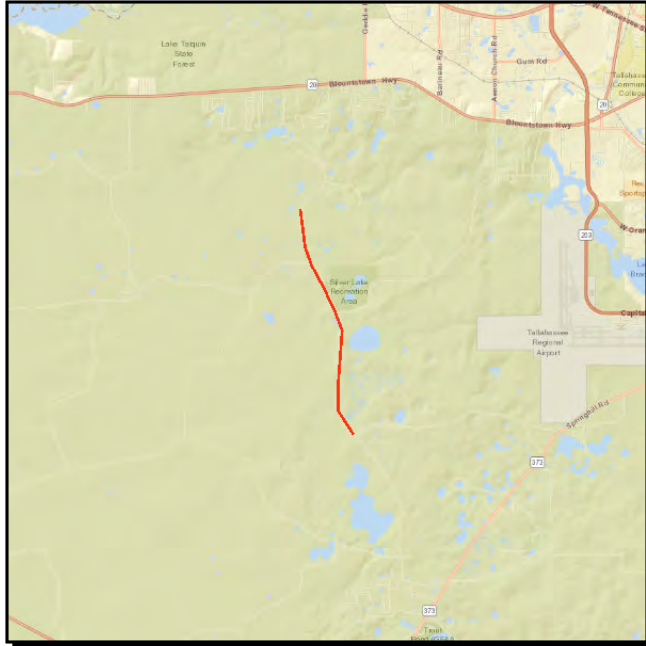
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACID	13,209	0	0	0	0	13,209
Total		13,209	0	0	0	0	13,209

Prior Cost < 2019/20: 113

Future Cost > 2023/24: 0

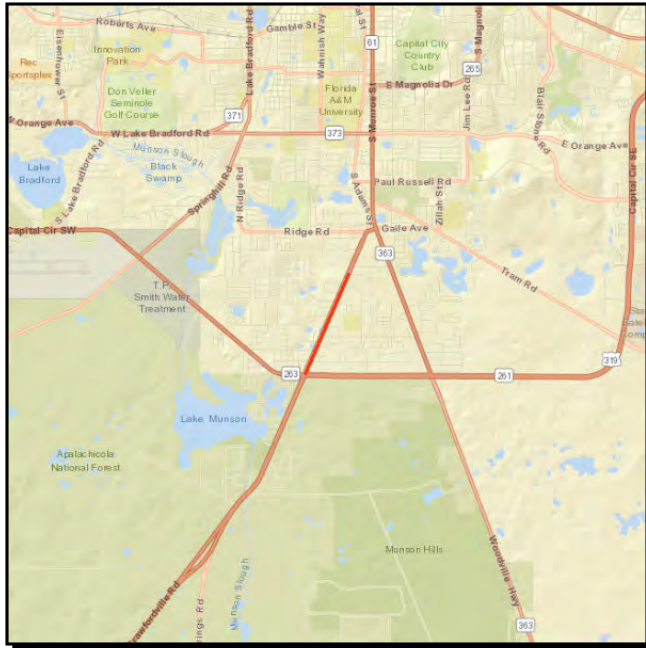
Total Project Cost: 13,322

Project Description: Funds an update to the signal control on Pensacola Street at White Drive.

CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN**Project #:** 4440301**Work Summary:** SIGNING/ PAVEMENT MARKINGS **SIS?:** No**Lead Agency:** Responsible Agency Not Available **Length:** 2.322**County:** LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSS	0	25,211	0	0	0	25,211
CST	ACSS	0	0	0	89,001	0	89,001
Total		0	25,211	0	89,001	0	114,212

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 114,212**Project Description:** Safety project providing funding for pavement marking.

SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR**Project #:** 4440381**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 1.158**County:** LEON**LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSS	0	253,097	0	0	0	253,097
Total		0	253,097	0	0	0	253,097

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 253,097**Project Description:** Provides funding for the installation of lighting.

SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR



Project #: 4440382

Work Summary: LIGHTING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACSS	0	0	0	778,465	0	778,465
Total		0	0	0	778,465	0	778,465

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 778,465

Project Description: Provides funding for the installation of lighting.

SR 63 (US 27) from Faulk Dr to SR 61 Thomasville Rd



Project #: 4443312

Work Summary: LIGHTING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 5.995 MI

County: LEON **LRTP #:** 2040 RMP Roadways CFP (Chapter 5)

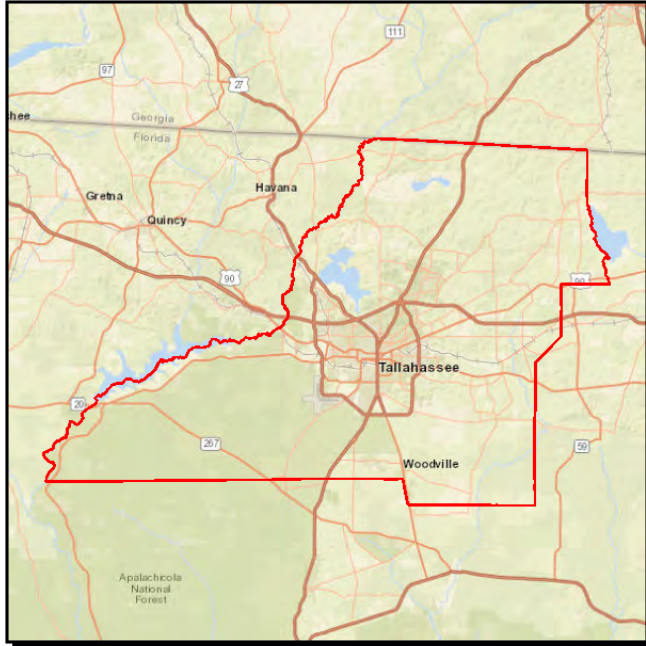
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACSS	438,801	0	0	0	0	438,801
Total		438,801	0	0	0	0	438,801

Prior Cost < 2019/20: 438,801

Future Cost > 2023/24: 0

Total Project Cost: 877,602

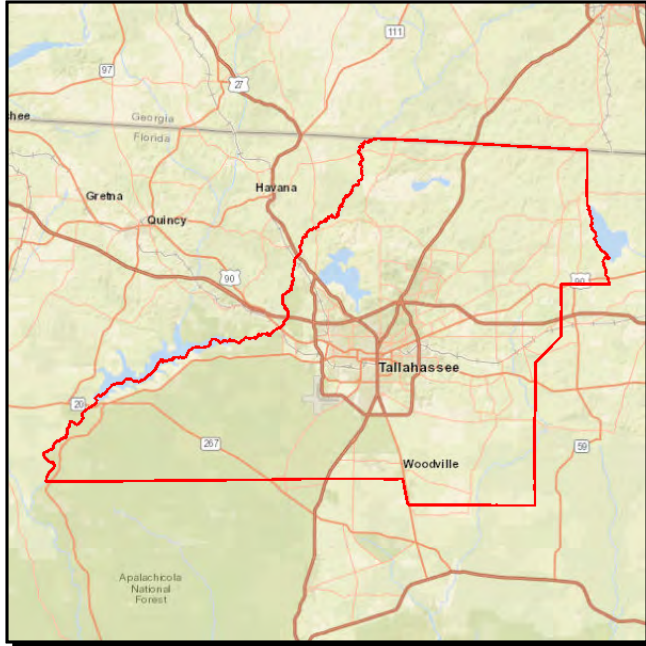
Project Description: This project was amended into the TIP at the September 16 CRTPA meeting and provides construction funding for new roadway lighting at all existing signalized intersections.

ELECTRICAL ROOM CODE CORRECTIONS - CO HEADQUARTERS**Project #:** 4448581**Work Summary:** FIXED CAPITAL OUTLAY **SIS?:** No**Lead Agency:** Managed by FDOT **Length:** .000**County:** LEON

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	FCO	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000

Prior Cost < 2019/20: 0**Future Cost > 2023/24:** 0**Total Project Cost:** 300,000**Project Description:** Provides capital funding to the FDOT Central Office.

FIRE ALARM PANEL REPLACEMENT-CO HEADQUARTERS



Project #: 4448591

Work Summary: FIXED CAPITAL OUTLAY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON **LRTP #:** 2040 RMP Maintenance (5.7)

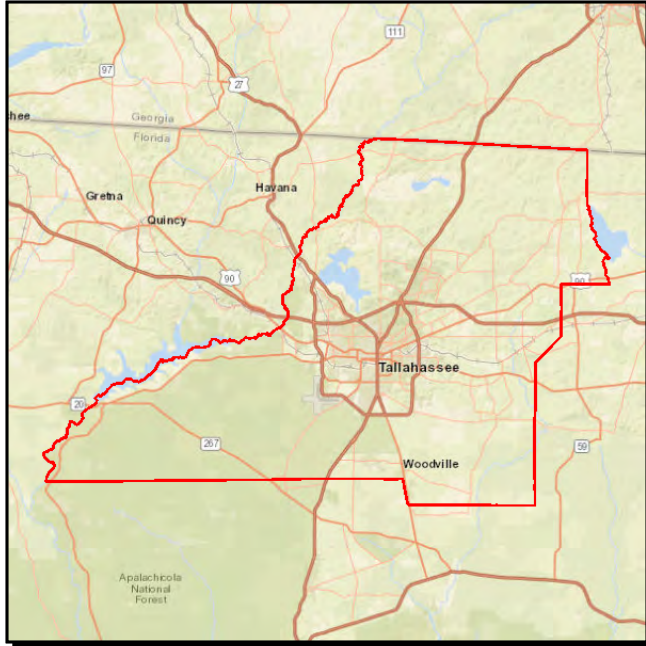
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	FCO	70,000	0	0	0	0	70,000
Total		70,000	0	0	0	0	70,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 70,000

Project Description: Provides capital funding to the FDOT Central Office.

PAINTING - EXTERIOR - CO HEADQUARTERS

Project #: 4448601

Work Summary: FIXED CAPITAL OUTLAY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** .000

County: LEON

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MNT	D	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000

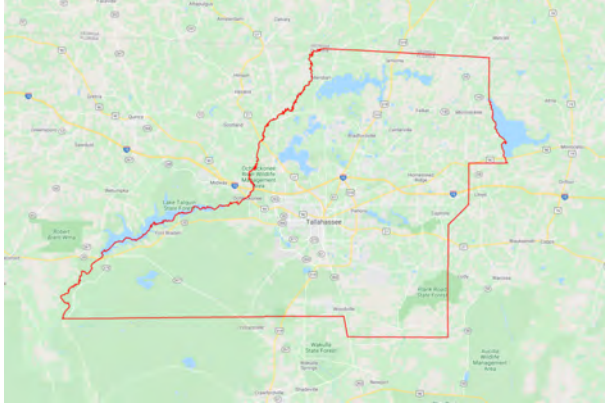
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 75,000

Project Description: Provides funding to the FDOT Central Office.

LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING **4470421**



Project Description: LIGHTING

Extra Description: Highway Lighting Retrofit Design for signalized intersections on SR 61, SR 20, & SR 371 in Leon County. SR 61 (US 27/US 319) Section 55040000: Jefferson St, FAMU Way, Palmer Ave, Magnolia Dr, Town South, Orange Ave, Paul Russell Rd; Section 55050000: E Carolina St, E Georgia St, E Brevard St, E 5th Ave, E 6th Ave, E 7th Ave, Whole Foods Shopping Square Intersection, Glenview Dr, Bradford Rd, Gardenia Dr, Sandhurst Dr, Metropolitan Blvd, Raymond Diehl Rd, Timberline Dr, Market St, Village Square Blvd, Maclay Rd, Kerry Forest Pkwy. SR 20 Section 55080000: Capital Circle, Richview Rd, Executive Centre Dr, Richardson Rd, Paul Russell Rd, Blairstone Rd, Lafayette St, Magnolia Dr; Section 55090000: Nina Rd. SR 371 Section 55160101: CR 2203. This project was amended into the TIP at the May 19 CRTPA meeting and provides enhanced pedestrian lighting at signalized intersections.

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

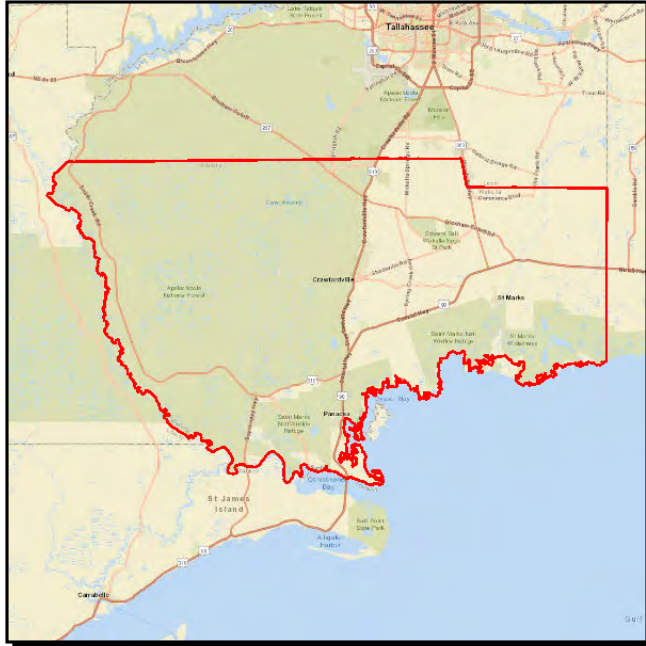
Length: 12.668

Phase Group: PRELIMINARY ENGINEERING

Prior Year Cost: 496,644
Future Year Cost: 0
Total Project Cost: 496,644
LRTP: 2040 RMP Maintenance (5.7)

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	DIH	22,575					22,575
PE	ACSS	225,747					225,747
		248,322					248,322

WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS



Project #: 4367511
Work Summary: TRAFFIC SIGNALS **SIS?:** No
Lead Agency: Managed by WAKULLA COUNTY BOARD OF **Length:** .000
County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	35,770	40,165	41,943	0	0	117,878
OPS	DITS	0	0	2,848	49,707	50,954	103,509
Total		35,770	40,165	44,791	49,707	50,954	221,387

Prior Cost < 2019/20: 121,504

Future Cost > 2023/24: 0

Total Project Cost: 342,891

Project Description: Wakulla County maintenance and compensation of traffic signals on state roads.

SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST MARK'S TRAIL



Project #: 4438231

Work Summary: LANDSCAPING **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 11.891

County: WAKULLA **LRTP #:** 2040 RMP Maintenance (5.7)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	9,234	0	0	0	0	9,234
CST	DDR	861,840	0	0	0	0	861,840
Total		871,074	0	0	0	0	871,074

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 871,074

Project Description: Provides funding for the landscaping of US 98.

APPENDIX A

TIP Abbreviations, Acronyms and Fund Codes

TIP Abbreviations/Acronyms & Definitions

BPIA	Blueprint Intergovernmental Agency –local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community.
CRTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
CTD	Florida Commission for the Transportation Disadvantaged, a state agency.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FAST Act	On December 4, 2015, President Obama signed the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.
FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
ITS	Intelligent Transportation Systems – related to transportation, ITS are techniques and methods for relieving congestion, improving road and transit safety, and increasing economic productivity.
PPL	Priority Project List(s) – the annually adopted CRTPA listing of project priorities providing funding guidance to the FDOT.
RMP	Regional Mobility Plan – The CRTPA’s long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region’s mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.
STIP	State Transportation Improvement Program - is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years.

SUNTrail	The Florida Shared-Use Nonmotorized (SUN) Trail Network -state program directing FDOT to make use of its expertise in efficiently providing transportation projects to develop a statewide system of paved non-motorized trails as a component of the Florida Greenways and Trails System (FGTS), which is planned by the Florida Department of Environmental Protection (FDEP).
TAC	Technical Advisory Committee – one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management.
TATMS	Tallahassee Advanced Traffic Management System – the region’s traffic management center.
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five-year period that have received identified funding and is consistent with the agency’s long range transportation plan.
TRIP	Transportation Regional Incentive Program – competitive FDOT program providing state funding for regionally significant projects.

Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

<u>Phase Group</u>	<u>Description</u>	<u>Phase Type</u>	<u>Description</u>
1	Planning (PLN)	1	In-House
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

TIP Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, Work Program Instructions, September 12, 2018 Schedule "A")



Work Program Instructions

FY 19/20 – 23/24

September 12, 2018

Schedule A - Federal Funds Distribution Matrix

FUND		ALLOCATION CHARACTERISTICS		
Code	Description	Level	Method	Comment
BRT	Bridge Replacement Program, On System	Statewide	Needs	SAFETEA-LU, Section 1101(a)(3) and 1114 and Title 23 U.S.C., Section 144
BRTZ	Bridge Replacement Program, Off-System	Statewide	Needs	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
CM	Congestion Mitigation	District	Federal	FAST Act, Section 1101(a)(1); Section 1114 and Title 23 U.S.C., Section 149(b)(4)
DU	State Primary, Federal Reimbursable Funds	District	Federal	Federal Law provides distribution based upon Rural or Elderly Handicapped Population
EB	Equity Bonus	District	Statutory %	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
EBBP	Equity Bonus Supplement, Bridges	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
EBNH	Equity Bonus Supplement, NH System	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
GFSA	General Funds STPBG Any Area	District	Statutory %	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-141
GFSL	General Funds STPBG <200k >5k [Small Urban]	District	Population	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-142
GFSN	General Funds STPBG <5k [Rural]	District	Rural Miles	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-143
GFSP	General Funds Safety Program	Statewide	Needs	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-144
GFSU	General Funds STPBG >200k [Urban]	District	Population	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-144
HP	Highway Planning	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505
HR	Highway Research	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505
HRRR	High Risk Rural Roads	Districts	Rural Miles	FAST Act, Section 1113, and Title 23 U.S.C., Section 148
HSID	Set Aside of NHPP for Intersection Improvement	Statewide	Needs	Funds transferred from NHPP for intersection improvement
HSLD	Set Aside of NHPP for Lane Departure Improvement	Statewide	Needs	Funds transferred from NHPP for lane departure improvement
HSP	Highway Safety Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1113, and Title 23 U.S.C., Section 104(b)(3); Section 148
HSPT	Transfer from HSP for Education	Statewide	Needs	Funds transferred from HSP for Safety Educational Programs
IM	Interstate Maintenance	Statewide	Needs	SAFETEA-LU, Section 1101(a)(1) and Title 23 U.S.C., Section 119
NFP	National Freight Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1116 and Title 23 U.S.C. Section 104(b)(5); Section 167
NFPD	National Freight Program, Discretionary	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167
NFPI	National Freight Program, Intermodal	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167(i)(5)(B)
NH	National Highway System	Statewide	Needs	SAFETEA-LU, Sections 1101 (a)(1) and Title 23, U.S.C., Section 119
NHBR	National Highway Bridges	Statewide	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119
NHEX	National Highway Performance Program Exempt	Statewide	Needs	FAST Act, Section 1102(b)(13) and Title 23, U.S.C., Section 119
NHPP	National Highway Performance Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1106 and Title 23, U.S.C., Section 119; Section 104(b)(1)
NHRE	National Highway Performance Program, Resurfacing	District	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119
PL	Metropolitan Planning	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1201, and Title 23 U.S.C., Section 104; Section 134
RECT	Recreational Trails	Statewide	Needs	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
RED	Redistribution of Certain Authorized Funds	Statewide	Needs	FAST Act, Section 1102(f)
RHH	Rail Highway Crossings, Hazard Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130
RHP	Rail Highway Crossings, Protective Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130(e)(1)(B)
SA	Surface Transportation Program, Any Area	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1109 and Title 23, U.S.C., Section 133, Section 104(b)(2)
SAAN	Surface Transportation Program, Not on NHS	Statewide	Needs	MAP 21, Section 1108 and Title 23, U.S.C., Section 133
SE	Surface Transportation Program, Enhancement	District	Statutory %	SAFETEA-LU, Section 1101(a)(4) and 1113 and Title 23, U.S.C., Section 133
SL	Surface Transportation Program, Population <= 200K	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
SN	Surface Transportation Program, Population <= 5K	District	Rural Miles	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
SR2E	Safe Routes to School, Either	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2N	Safe Routes to School, Non-Infrastructure	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2S	Safe Routes to School, Infrastructure	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2T	Safe Routes to School, Transfer	Statewide	Needs	FHWA HQ & FL Division Office authorized the transfer of MAP-21 HSP Safety Funds to SR2T Funds
SU	Surface Transportation Program, Population > 200K	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
TALL	Transportation Alternative Program, Population <= 200K	District	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TALN	Transportation Alternative Program, Population <= 5K	District	Rural Miles	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TALT	Transportation Alternative Program, Any Area	District	Statutory %	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TALU	Transportation Alternative Program, Population > 200K	District	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TIFR	Redistribution of TIFIA Funds	Statewide	Needs	Title 23 U.S.C., Section 608(a)(4)

Schedule A - State Funds Distribution Matrix

FUND		ALLOCATION CHARACTERISTICS		
Code	Description	Level	Method	Comment
AC	Advanced Construction	District	Statutory %	Revolving AC allocation by district
BNBR	Amendment 4 Bonds	District	Needs	337.276, FS
BNCA	Bonds, Controlled Access	District	Statutory %	337.276, FS
BNDS	Bonds, State	District	Statutory %	337.276, FS
BNIR	Intrastate RW Bridge Bonds	Statewide	Needs	337.276, FS
BRP	Bridge Replacement Program	Statewide	Needs	339.135(4)(a), FS
BRRP	Bridge Repair and Rehabilitation	District	Needs	339.135(4)(a), FS
CIGP	County Incentive Grant Program	District	Statutory %	339.2817, FS
DC	State Primary PE Consultants	Statewide	Needs	State 100%
DDR	District Dedicated Revenue	District	Statute	206.608, FS
DEM	Environmental Mitigation	Statewide	Needs	253, FS; 267, FS and 373 (Part IV), FS
DEMW	Environmental Mitigation, Wetlands	Statewide	Needs	253, FS; 267, FS and 373 (Part IV), FS
DI	Statewide Inter/Intrastate Highway	Statewide	Needs	339.135(4)(a)2., FS and 339.65(6), FS
DIH	District In-House	District	Budget	District PE,RW and CEI manpower/support costs in LBR
DIS	Strategic Intermodal System	Statewide	Needs	339.61, FS and 339.65(6), FS
DITS	Statewide Intelligent Transportation System	Statewide	Needs	Intelligent Transportation Systems (ITS) Program
DL	Public Transportation Office, Local	Statewide	Needs	State 100%
DPTO	Public Transportation Office, State	District	Needs	206.46(3), FS; 341.302, FS; 332.006, FS; 341.053, FS; 311.14, FS; 341, FS and 331.360, FS
DRA	Rest Areas	Statewide	Needs	State 100%
DS	State Primary Highways and Public Transportation Office:			
	Resurfacing	District	Needs	339.135(4)(a), FS
	Formula	District	Statutory %	339.135(4)(a), FS
	Rental Car Fees	District	Statute	212.0606, FS
DSPC	Service Patrol Contract	District	Needs	
DWS	Weigh Stations	Statewide	Needs	State 100%
FINC	FDOT Financing Corporation	Statewide	Needs	339.0809, FS
GMR	Growth Management, Strategic Intermodal System	Statewide	Needs	201.15, FS and 339.65(6), FS
GRSC	Growth Management, Small County Outreach Program	Statewide	Eligible Counties	201.15, FS and 339.2818, FS
NSTP	New Starts Transit	Statewide	Needs	201.15, FS
NSWR	Wheels on the Road, New Starts Transit	Statewide	Needs	320.072, FS
PKED	Turnpike Access Roads	Statewide	Needs	339.0801, FS
POED	Seaport Investment program	Statewide	Needs	339.0801, FS
PORB	Port Funds Returned from Bonds	District	Needs	320.20(3) & (4), FS and 311.07, FS
PORT	Seaports	Statewide	Needs	320.20(3) & (4), FS and 311.07, FS
RBRP	Reimbursable Structure Repair	Statewide	Needs	339.135(4)(a), FS
SAFE	Secure Airports for Florida Economy	Statewide	Needs	320.08058(32), FS and 332.007, FS
SCED	Small County Outreach Program, from Motor Vehicle Title Fee	District	Eligible Counties	339.0801, FS; 319.32, FS and 339.2818, FS
SCOP	Small County Outreach Program, from Excise Tax	District	Eligible Counties	201.15, FS and 339.2818, FS
SCRA	Small Counties Resurfacing Assistance	District	Eligible Counties	339.2816, FS and 336.025(1)(a), FS
SCRC	SCOP for Rural Communities	Statewide	Eligible Counties	339.2818, FS; 288.0656(7)(a), FS and 288.0656(2)(d) & (e), FS
SCWR	Wheels on the Road, Small County Outreach Program	District	Eligible Counties	320.072, FS
SIWR	Wheels on the Road, Strategic Intermodal System	Statewide	Needs	320.072, FS
SPN	Sponsorship Agreement	Statewide	Needs	Established to track revenue and projects funded with proceeds from sponsorship agreements
STED	Strategic Economic Corridors	Statewide	Needs	339.0801, FS
SROM	SunRail Revenues for Operations and Maintenance	Statewide	Needs	Established to track SunRail revenues
TDDR	Transportation Disadvantaged, DDR Use	Statewide	Needs	427, FS
TDED	Transportation Disadvantaged, \$10M	District	Needs	338.0801(3), FS
TDHC	Transportation Disadvantaged, Healthcare	Statewide	Needs	427, FS
TDTF	Transportation Disadvantaged, Trust Fund	Statewide	Needs	427, FS
TLWR	Wheels on the Road, Trail Network	Statewide	Needs	320.072, FS
TRIP	Transportation Regional Incentive Program	District	Statutory %	201.15, FS and 339.2819, FS
TRWR	Wheels on the Road, Transportation Regional Incentive Program	District	Statutory %	320.072, FS
WKBL	Transfer Beachline East to Turnpike	Statewide	Needs	338.165(10), FS
WKOC	Repayment of OOC Debt	Statewide	Needs	348.757, FS

APPENDIX B

Project Status

CRTPA REGION PROJECT STATUS

Project Name/Limits	Project Description/ID#	Current Status
Capital City to the Sea: Coastal Trails Project <i>Limits: US 98 (approximately 24 miles)</i>	Construct multiuse trail on US 98 (Surf Rd to Lighthouse Rd); ID#'s 4399261, 4399262, 4399263, 4405501 (Wakulla County)	Wakulla High School to St. Marks Trail: complete; S. of Tower Rd to US 319: ROW in FY 20 & CST in FY 22; Surf Rd to s of Tower Rd: CST in FY 20; Woodville Hwy to Lighthouse Rd: CST in FY24.
Orange Avenue (SR 373) <i>Limits: Capital Circle SW to Monroe Street (SR 61)</i>	Widen Orange Avenue to 4 lanes; ID# 4379021 (Leon County)	Project Development and Environment (PD&E) Study funded in FY 19
Woodville Highway (SR 363) <i>Limits: Capital Circle to Paul Russell Road (2.1 miles)</i>	Widen roadway to 4 lanes; ID# 4240094, 4240095 (Leon County)	ROW funded in FY 20; construction not funded
Capital Circle, SW (SR 263) <i>Limits: Springhill Road to Orange Avenue (3.4 miles)</i>	Construct 6 lane roadway; ID# 4157829 (Leon County)	Construction funded in FY 21
Capital Circle, SW (SR 263, US 319) <i>Limits: Crawfordville Road to Springhill Road (2.3 miles)</i>	Construct 6 lane roadway, ID# 2197492 (Leon County)	Right-of-way funded in FY 20; Construction in FY 24

CRTPA REGION PROJECT STATUS

Project Name/Limits	Project Description/ID#	Current Status
Monroe Street (SR63/US 27) Intersection Improvement at Talpeco Road <i>Limits</i> : Apalachee Pwy/Magnolia Dr Intersection	Construction intersection improvement (add traffic signal) at Monroe/Talpeco, ID# 4381401 (Leon County)	Intersection safety project at Monroe/Talpeco. Construction to be complete in FY 20
Crawfordville Road (US 319) <i>Limits</i> : Leon County Line to US 98	Widen roadway to 4 lanes from Leon County Line south to US 98; ID#'s 2204953, 2204954, 2204956, 2204957 and 2204958 (Wakulla County)	Segments: N of SR 267 to Leon County Line (right-of-way and construction funded); E. Ivan Rd to n of SR 267 (right-of-way and construction funded); E. Ivan to Lost Creek Bridge (design funded); N. of Alaska Way to Lost Creek Bridge (ROW funded)
Quincy Loop (North & South) <i>Limits</i> : Quincy Bypass Northern Loop (SR 12 to SR 267) Quincy Bypass Southern Loop (SR 267 to US 90 East).	Construct new two-lane by-pass around downtown Quincy; ID#'s 2198466, 2198945 (Gadsden County)	Quincy By-Pass (US 90 to SR 12): complete. Quincy Loop N: PD&E Study complete; Quincy Loop S: PD&E Study to be completed in 2019. No further funding identified for either segment

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by CRTPA County)

SOURCE: State of Florida Commission for the Transportation
Disadvantaged, 2018 Annual Performance Report
(January 1, 2019)

County: Gadsden
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	46,071
Potential TD Population	22,951
UDPHC	3,013



Trips By Type of Service	2016	2017	2018
Fixed Route (FR)	0	0	0
Deviated FR	54,861	56,564	53,774
Ambulatory	43,900	48,407	48,269
Non-Ambulatory	2,241	2,346	2,935
Stretcher	0	0	0
School Board	0	0	0
TOTAL TRIPS	101,002	107,317	104,978

Passenger Trips By Trip Purpose

Medical	22,126	24,338	20,929
Employment	53,454	54,810	50,611
Ed/Train/DayCare	18,479	19,261	21,900
Nutritional	1,841	17	98
Life-Sustaining/Other	5,102	8,891	11,440
TOTAL TRIPS	101,002	107,317	104,978

Passenger Trips By Funding Source

CTD	18,641	20,187	19,646
AHCA	16,728	19,671	17,372
APD	7,343	7,698	10,103
DOEA	0	0	0
DOE	0	27	60
Other	58,290	59,734	57,797
TOTAL TRIPS	101,002	107,317	104,978

Vehicle Data	2016	2017	2018
Vehicle Miles	927,119	972,817	1,056,648
Revenue Miles	776,556	898,724	961,550
Roadcalls	26	23	11
Accidents	1	0	0
Vehicles	21	21	20
Driver Hours	34,536	40,160	35,837

Financial and General Data

Expenses	\$1,815,065	\$1,884,136	\$1,907,417
Revenues	\$1,828,705	\$1,916,254	\$1,919,525
Commendations	0	2	2
Complaints	9	3	4
Passenger No-Shows	3,280	3,113	3,069
Unmet Trip Requests	0	13	8

Performance Measures

Accidents per 100,000 Miles	0.11	0.00	0.00
Miles between Roadcalls	35,658	42,296	96,059
Avg. Trips per Driver Hour	2.92	2.67	2.93
Avg. Trips per Para Pass.	43.20	39.94	34.84
Cost per Trip	17.97	17.56	18.17
Cost per Paratransit Trip	17.97	17.56	18.17
Cost per Driver Hour	52.56	46.92	53.22
Cost per Total Mile	1.96	1.94	1.81

County: Jefferson
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	14,144
Potential TD Population	7,877
UDPHC	364



Trips By Type of Service	2016	2017	2018
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	13,889	17,491	15,878
Non-Ambulatory	833	1,361	1,201
Stretcher	0	0	0
School Board	0	0	0
TOTAL TRIPS	14,722	18,852	17,079

Passenger Trips By Trip Purpose			
Medical	5,767	7,847	6,732
Employment	2,230	2,216	2,482
Ed/Train/DayCare	3,098	2,650	2,302
Nutritional	4	123	2,660
Life-Sustaining/Other	3,623	6,016	2,903
TOTAL TRIPS	14,722	18,852	17,079

Passenger Trips By Funding Source			
CTD	6,289	8,706	8,327
AHCA	4,799	6,853	5,758
APD	3,358	2,887	2,325
DOEA	0	0	0
DOE	15	0	4
Other	261	406	665
TOTAL TRIPS	14,722	18,852	17,079

Vehicle Data	2016	2017	2018
Vehicle Miles	275,825	290,441	409,484
Revenue Miles	226,177	232,352	315,303
Roadcalls	5	0	2
Accidents	0	0	0
Vehicles	9	11	10
Driver Hours	14,877	15,169	11,749

Financial and General Data			
Expenses	\$652,656	\$690,977	\$649,869
Revenues	\$633,543	\$703,636	\$701,562
Commendations	1	3	3
Complaints	0	0	0
Passenger No-Shows	226	242	218
Unmet Trip Requests	7	7	1

Performance Measures			
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	55,165	0	204,742
Avg. Trips per Driver Hour	0.99	1.24	1.45
Avg. Trips per Para Pass.	38.64	49.22	46.92
Cost per Trip	44.33	36.65	38.05
Cost per Paratransit Trip	44.33	36.65	38.05
Cost per Driver Hour	43.87	45.55	55.31
Cost per Total Mile	2.37	2.38	1.59

County: Leon
 CTC: StarMetro-City of Tallahassee
 Contact: Andrea Rosser
 555 Appleyard Dr.
 Tallahassee, FL 32304
 850-891-5200
 Email: andrea.rosser@talgov.com

Demographics	Number
Total County Population	290,292
Potential TD Population	124,655
UDPHC	5,192



Trips By Type of Service	2016	2017	2018
Fixed Route (FR)	115,561	76,862	41,729
Deviated FR	0	0	0
Ambulatory	40,111	49,414	41,574
Non-Ambulatory	5,448	7,087	8,504
Stretcher	0	0	0
School Board	0	0	0
TOTAL TRIPS	161,120	133,363	91,807

Passenger Trips By Trip Purpose			
Medical	40,331	33,117	18,580
Employment	75,170	58,135	30,917
Ed/Train/DayCare	26,777	26,965	23,238
Nutritional	13,223	9,266	6,491
Life-Sustaining/Other	5,619	5,880	12,581
TOTAL TRIPS	161,120	133,363	91,807

Passenger Trips By Funding Source			
CTD	51,368	33,847	21,786
AHCA	0	0	0
APD	22,050	21,799	17,805
DOEA	0	0	0
DOE	0	0	0
Other	87,702	77,717	52,216
TOTAL TRIPS	161,120	133,363	91,807

Vehicle Data	2016	2017	2018
Vehicle Miles	473,942	455,740	518,328
Revenue Miles	381,353	356,601	367,904
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	14	14	14
Driver Hours	31,439	42,148	43,521

Financial and General Data			
Expenses	\$1,200,420	\$1,357,444	\$1,279,811
Revenues	\$1,200,420	\$1,357,444	\$1,279,811
Commendations	4	4	4
Complaints	5	6	9
Passenger No-Shows	2,902	1,125	961
Unmet Trip Requests	38	35	29

Performance Measures			
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Driver Hour	1.45	1.34	1.15
Avg. Trips per Para Pass.	19.40	27.82	23.49
Cost per Trip	7.45	10.18	13.94
Cost per Paratransit Trip	23.11	20.80	23.12
Cost per Driver Hour	33.48	27.88	26.60
Cost per Total Mile	2.22	2.58	2.23

County:	Wakulla	<u>Demographics</u>	<u>Number</u>
CTC:	Wakulla County Senior Citizens/Wakulla Transportat		
Contact:	R.H. Carter	Total County Population	32,120
	33 Michael Drive		
	Crawfordville, FL 32327	Potential TD Population	9,146
	850-926-7145		
Email:	rhCarter@wakullaseniorencitizens.com	UDPHC	327



Trips By Type of Service	2016	2017	2018
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	12,813	10,763	11,634
Non-Ambulatory	1,775	1,860	1,300
Stretcher	11	4	5
School Board	0	0	0
TOTAL TRIPS	14,599	12,627	12,939

Passenger Trips By Trip Purpose

Medical	8,065	7,417	6,960
Employment	176	212	492
Ed/Train/DayCare	369	450	568
Nutritional	5,469	4,144	4,215
Life-Sustaining/Other	520	404	704
TOTAL TRIPS	14,599	12,627	12,939

Passenger Trips By Funding Source

CTD	5,187	5,502	6,134
AHCA	4,375	2,906	2,498
APD	276	274	294
DOEA	127	20	71
DOE	0	0	0
Other	4,634	3,925	3,942
TOTAL TRIPS	14,599	12,627	12,939

Vehicle Data	2016	2017	2018
Vehicle Miles	267,482	175,825	296,837
Revenue Miles	181,690	158,484	169,952
Roadcalls	0	0	0
Accidents	0	0	1
Vehicles	10	8	9
Driver Hours	10,400	12,818	10,115

Financial and General Data

Expenses	\$532,056	\$517,076	\$620,003
Revenues	\$588,991	\$644,455	\$642,050
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	363	353	475
Unmet Trip Requests	0	0	0

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.34
Miles between Roadcalls	0	0	0
Avg. Trips per Driver Hour	1.40	0.99	1.28
Avg. Trips per Para Pass.	33.26	42.23	39.57
Cost per Trip	36.44	40.95	47.92
Cost per Paratransit Trip	36.44	40.95	47.92
Cost per Driver Hour	51.16	40.34	61.30
Cost per Total Mile	1.99	2.94	2.09

APPENDIX D

FHWA & FTA Federally Obligated Projects for FY 2018

PAGE	1	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/02/2018
CAPITAL REGION TPA		OFFICE OF WORK PROGRAM	TIME RUN: 08.45.25
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:222518 1	PROJECT DESCRIPTION:SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING		*SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:LIGHTING	
ROADWAY ID:50001000	PROJECT LENGTH: 1.083MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2018		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	-121,027		
TOTAL 222518 1	-121,027		
TOTAL 222518 1	-121,027		
ITEM NUMBER:222524 1	PROJECT DESCRIPTION:SR 8 (I-10) @ CR 270A LIGHTING		*SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:LIGHTING	
ROADWAY ID:50001000	PROJECT LENGTH: .822MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2018		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	22,391		
TOTAL 222524 1	22,391		
TOTAL 222524 1	22,391		
ITEM NUMBER:422823 1	PROJECT DESCRIPTION:SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19		*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:50030000	PROJECT LENGTH: .625MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE	2018		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHBR	668		
SABR	-15,262		
TOTAL 422823 1	-14,594		
TOTAL 422823 1	-14,594		
ITEM NUMBER:426930 2	PROJECT DESCRIPTION:SR 12 FROM SR 10 (US 90) TO SR 63 (US 27) MAIN ST		*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:PAVE SHOULDERS	
ROADWAY ID:50020000	PROJECT LENGTH: 11.510MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND			
CODE	2018		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU	-8,628		
TOTAL 426930 2	-8,628		
TOTAL 426930 2	-8,628		
ITEM NUMBER:428624 1	PROJECT DESCRIPTION:CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033		*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:50540000	PROJECT LENGTH: .241MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND			
CODE	2018		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRTZ	-31,538		

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 10/02/2018
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ 38,042

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ 94,407

TOTAL 428624 1 100,911
TOTAL 428624 1 100,911

ITEM NUMBER:429860 1 PROJECT DESCRIPTION:MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50900018 PROJECT LENGTH: .243MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALU -157

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC
TALT -36,101

TOTAL 429860 1 -36,258
TOTAL 429860 1 -36,258

ITEM NUMBER:429861 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50010000 PROJECT LENGTH: .242MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 28,023
TALU 88,983

TOTAL 429861 1 117,006
TOTAL 429861 1 117,006

ITEM NUMBER:434645 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50030000 PROJECT LENGTH: 1.960MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 645,753

TOTAL 434645 1 645,753
TOTAL 434645 1 645,753

ITEM NUMBER:435252 1 PROJECT DESCRIPTION:S ATLANTA STREET FROM SR 10 (US 90) TO MLK JR BLVD
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50508000 PROJECT LENGTH: .440MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT -1,796

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DATE RUN: 10/02/2018
TIME RUN: 08.45.25
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HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS
TALT -44,190
TOTAL 435252 1 -45,986
TOTAL 435252 1 -45,986

ITEM NUMBER:435802 1 PROJECT DESCRIPTION:CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50670000 PROJECT LENGTH: .223MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ -26,090
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ 49,440
TOTAL 435802 1 23,350
TOTAL 435802 1 23,350

ITEM NUMBER:436615 1 PROJECT DESCRIPTION:CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50580000 PROJECT LENGTH: 8.844MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 10,000
TOTAL 436615 1 10,000
TOTAL 436615 1 10,000

ITEM NUMBER:436663 1 PROJECT DESCRIPTION:SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50001000 PROJECT LENGTH: 9.505MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 12,202
TOTAL 436663 1 12,202
TOTAL 436663 1 12,202

ITEM NUMBER:436992 1 PROJECT DESCRIPTION:CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50620000 PROJECT LENGTH: .576MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALU 1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY
TALU 42,029
TOTAL 436992 1 43,029
TOTAL 436992 1 43,029

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DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS
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ITEM NUMBER:437745 1	PROJECT DESCRIPTION:SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50020000	PROJECT LENGTH: .847MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	14,371	
TOTAL 437745 1	14,371	
TOTAL 437745 1	14,371	

ITEM NUMBER:438127 2	PROJECT DESCRIPTION:11TH AVENUE FROM 3RD STREET TO 5TH STREET SIDEWALK	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50900019	PROJECT LENGTH: .062MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2S	49,657	
SR2T	21,409	
TOTAL 438127 2	71,066	
TOTAL 438127 2	71,066	

ITEM NUMBER:438272 1	PROJECT DESCRIPTION:SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50030000	PROJECT LENGTH: .121MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	95,488	
TOTAL 438272 1	95,488	
TOTAL 438272 1	95,488	

ITEM NUMBER:438272 2	PROJECT DESCRIPTION:SR 10 (US 90) @ LANIER RD INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50030000	PROJECT LENGTH: .133MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	96,287	
TOTAL 438272 2	96,287	
TOTAL 438272 2	96,287	

ITEM NUMBER:439374 1	PROJECT DESCRIPTION:CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:50540000	PROJECT LENGTH: .329MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	282,395	
TOTAL 439374 1	282,395	
TOTAL 439374 1	282,395	

ITEM NUMBER:440724 1	PROJECT DESCRIPTION:CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	TYPE OF WORK:SIDEWALK
ROADWAY ID:50508001	PROJECT LENGTH: 1.447MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	37,205	
TOTAL 440724 1	37,205	
TOTAL 440724 1	37,205	

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=====

DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:222668 1
DISTRICT:03
ROADWAY ID:54001000

PROJECT DESCRIPTION:SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING
COUNTY:JEFFERSON
PROJECT LENGTH: .538MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-45,359
TOTAL 222668 1	-45,359
TOTAL 222668 1	-45,359

ITEM NUMBER:430476 1
DISTRICT:03
ROADWAY ID:54560000

PROJECT DESCRIPTION:CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044
COUNTY:JEFFERSON
PROJECT LENGTH: .030MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SABR	-12,870
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	2,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	2,122,044
TOTAL 430476 1	2,111,900
TOTAL 430476 1	2,111,900

ITEM NUMBER:430477 1
DISTRICT:03
ROADWAY ID:54560000

PROJECT DESCRIPTION:CR 158 OVER LLOYD CREEK BRIDGE NO. 540045
COUNTY:JEFFERSON
PROJECT LENGTH: .026MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SABR	-17,426
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	1,616,240
TOTAL 430477 1	1,598,814
TOTAL 430477 1	1,598,814

ITEM NUMBER:432289 1
DISTRICT:03
ROADWAY ID:54550000

PROJECT DESCRIPTION:CR 259 OVER WARD CREEK BRIDGE NO. 540043
COUNTY:JEFFERSON
PROJECT LENGTH: .025MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	-2,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	1,827,711
TOTAL 432289 1	1,825,549
TOTAL 432289 1	1,825,549

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=====DATE RUN: 10/02/2018
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=====ITEM NUMBER:432739 1
DISTRICT:03
ROADWAY ID:54001000PROJECT DESCRIPTION:SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD
COUNTY:JEFFERSON
PROJECT LENGTH: 6.062MI*SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0FUND
CODE

2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

5,534,617

TOTAL 432739 1

5,534,617

TOTAL 432739 1

5,534,617

ITEM NUMBER:435782 1
DISTRICT:03
ROADWAY ID:54000015PROJECT DESCRIPTION:CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077
COUNTY:JEFFERSON
PROJECT LENGTH: .006MI*NON-SIS*
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0FUND
CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ

-11,238

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ

8,117

TOTAL 435782 1

-3,121

TOTAL 435782 1

-3,121

ITEM NUMBER:437744 1
DISTRICT:03
ROADWAY ID:54030000PROJECT DESCRIPTION:SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS
COUNTY:JEFFERSON
PROJECT LENGTH: 8.802MI*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0FUND
CODE

2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE

8,236,401

TOTAL 437744 1

8,236,401

TOTAL 437744 1

8,236,401

ITEM NUMBER:439366 1
DISTRICT:03
ROADWAY ID:54070000PROJECT DESCRIPTION:CR 259 OVER SCL RAILROAD BRIDGE NO. 540027
COUNTY:JEFFERSON
PROJECT LENGTH: .028MI*NON-SIS*
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0FUND
CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHBR

352,921

TOTAL 439366 1

352,921

TOTAL 439366 1

352,921

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ITEM NUMBER:219722 4 PROJECT DESCRIPTION:SR 263 CAP CIR NW FROM SR 10 (US 90) TO SR 8 (I-10) W RAMP LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
ROADWAY ID:55002000 PROJECT LENGTH: 1.992MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	203,581
TOTAL 219722 4	203,581
TOTAL 219722 4	203,581

ITEM NUMBER:219749 2 PROJECT DESCRIPTION:SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000 PROJECT LENGTH: 2.341MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	456,866
TOTAL 219749 2	456,866
TOTAL 219749 2	456,866

ITEM NUMBER:408049 3 PROJECT DESCRIPTION:CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL TO SEMINOLE DRIVE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:55000010 PROJECT LENGTH: .409MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
EB	126,437
TALU	1,680
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-393
TALU	-5,840
TOTAL 408049 3	121,884
TOTAL 408049 3	121,884

ITEM NUMBER:415782 7 PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000 PROJECT LENGTH: 1.455MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 4

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA	
NHPP	13,457
TOTAL 415782 7	13,457
TOTAL 415782 7	13,457

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ITEM NUMBER:415782 8 PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N SR 371 ORANGE AVE TO N OF SR 20 B-TOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000 PROJECT LENGTH: 1.237MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA	
NHPP	207,801
SU	2,270,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
TOTAL 415782 8	2,482,810
TOTAL 415782 8	2,482,810

ITEM NUMBER:425941 1 PROJECT DESCRIPTION:CAPITAL CASCADE CONNECTOR BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:55000000 PROJECT LENGTH: .027MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-2,866
TOTAL 425941 1	-2,866
TOTAL 425941 1	-2,866

ITEM NUMBER:430147 1 PROJECT DESCRIPTION:6TH AVENUE SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:55005501 PROJECT LENGTH: .374MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
SU	1,672
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-1,763
TOTAL 430147 1	-91
TOTAL 430147 1	-91

ITEM NUMBER:430784 1 PROJECT DESCRIPTION:SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261 (US 319) *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55080000 PROJECT LENGTH: 5.279MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	357,166
TOTAL 430784 1	357,166
TOTAL 430784 1	357,166

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ITEM NUMBER:431875 1 PROJECT DESCRIPTION:SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55160000 PROJECT LENGTH: 2.640MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB

247,343

TOTAL 431875 1

247,343

TOTAL 431875 1

247,343

ITEM NUMBER:432559 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM N OF JOHN KNOX ROAD TO S OF SR 61 THOMASVILLE ROAD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55010000 PROJECT LENGTH: 1.869MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 0

FUND
CODE

2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

245,760

TOTAL 432559 1

245,760

TOTAL 432559 1

245,760

ITEM NUMBER:436573 1 PROJECT DESCRIPTION:COUNTY WIDE R/R CROSSING SIGNAL KEYDOWNS *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:55000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2018

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

-50,000

TOTAL 436573 1

-50,000

TOTAL 436573 1

-50,000

ITEM NUMBER:436621 1 PROJECT DESCRIPTION:CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27) TO GADSDEN COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:55570000 PROJECT LENGTH: 3.737MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L

HSP

48,750

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

1,000

TOTAL 436621 1

49,750

TOTAL 436621 1

49,750

ITEM NUMBER:437144 1 PROJECT DESCRIPTION:SEVENTH AVENUE FROM COLONIAL DRIVE TO GADSDEN STREET *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55005500 PROJECT LENGTH: .291MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE

SU

-26,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-2,309
TOTAL 437144 1	-28,309
TOTAL 437144 1	-28,309

ITEM NUMBER:438141 1	PROJECT DESCRIPTION:SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION
DISTRICT:03	COUNTY:LEON
ROADWAY ID:55002000	PROJECT LENGTH: .166MI

	NON-SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)	
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1	

FUND CODE	2018
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	111,732
TOTAL 438141 1	111,732
TOTAL 438141 1	111,732

ITEM NUMBER:438270 1	PROJECT DESCRIPTION:CR 361 OLD BAINBRIDGE RD @ KNOTS LANE
DISTRICT:03	COUNTY:LEON
ROADWAY ID:55570000	PROJECT LENGTH: .119MI

	NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	2018
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L	
HSP	54,231
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
TOTAL 438270 1	55,231
TOTAL 438270 1	55,231

ITEM NUMBER:439576 2	PROJECT DESCRIPTION:SR 61 (US 319) FROM SHELFER RD TO SR 61A GAILE AVE RIDGE RD
DISTRICT:03	COUNTY:LEON
ROADWAY ID:55120000	PROJECT LENGTH: .667MI

	NON-SIS
TYPE OF WORK:LIGHTING	
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	

FUND CODE	2018
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
RED	22,398
TOTAL 439576 2	22,398
TOTAL 439576 2	22,398

ITEM NUMBER:439577 2	PROJECT DESCRIPTION:SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO RAMP TO SR 8 (I-10) WB
DISTRICT:03	COUNTY:LEON
ROADWAY ID:55002000	PROJECT LENGTH: 11.758MI

	NON-SIS
TYPE OF WORK:LIGHTING	
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0	

FUND CODE	2018
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
RED	283,938
TOTAL 439577 2	283,938
TOTAL 439577 2	283,938

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HIGHWAYS
=====

ITEM NUMBER:439578 2 PROJECT DESCRIPTION:SR 363 S ADAMS ST FROM SR 363 PAUL RUSSELL RD TO FAMU WAY
DISTRICT:03 COUNTY:LEON
ROADWAY ID:55100000 PROJECT LENGTH: 1.817MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
RED	86,203
TOTAL 439578 2	86,203
TOTAL 439578 2	86,203

ITEM NUMBER:439580 2 PROJECT DESCRIPTION:SR 371 LAKE BRADFORD RD FROM LEVY AVE TO JACKSON BLUFF
DISTRICT:03 COUNTY:LEON
ROADWAY ID:55160000 PROJECT LENGTH: .751MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
HSP	25,995
TOTAL 439580 2	25,995
TOTAL 439580 2	25,995

ITEM NUMBER:440383 1 PROJECT DESCRIPTION:SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE
DISTRICT:03 COUNTY:LEON
ROADWAY ID:55010000 PROJECT LENGTH: .412MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	14,000
TOTAL 440383 1	14,000
TOTAL 440383 1	14,000

ITEM NUMBER:442060 1 PROJECT DESCRIPTION:CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSTOWN HWY
DISTRICT:03 COUNTY:LEON
ROADWAY ID:55310000 PROJECT LENGTH: 1.600MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	2,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SE	110,000
TOTAL 442060 1	112,000
TOTAL 442060 1	112,000

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CAPITAL REGION TPA	HIGHWAYS =====	
ITEM NUMBER:220495 4 DISTRICT:03 ROADWAY ID:59010000	PROJECT DESCRIPTION:SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE COUNTY:WAKULLA PROJECT LENGTH: 4.034MI	*NON-SIS* TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	362,110	
TOTAL 220495 4	362,110	
TOTAL 220495 4	362,110	
ITEM NUMBER:220495 7 DISTRICT:03 ROADWAY ID:59020000	PROJECT DESCRIPTION:SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267 COUNTY:WAKULLA PROJECT LENGTH: 3.879MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2018	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHEX NHPP	6,748,900 10,455,353	
TOTAL 220495 7	17,204,253	
TOTAL 220495 7	17,204,253	
ITEM NUMBER:220495 8 DISTRICT:03 ROADWAY ID:59020000	PROJECT DESCRIPTION:SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE COUNTY:WAKULLA PROJECT LENGTH: 2.243MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2018	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	76,000	
TOTAL 220495 8	76,000	
TOTAL 220495 8	76,000	
ITEM NUMBER:430146 2 DISTRICT:03 ROADWAY ID:59110000	PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO W OF WOODVILLE HWY COUNTY:WAKULLA PROJECT LENGTH: 11.945MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT EB SU	23,415 1,007,214	
TOTAL 430146 2	1,030,629	
TOTAL 430146 2	1,030,629	
ITEM NUMBER:430146 5 DISTRICT:03 ROADWAY ID:59110000	PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY COUNTY:WAKULLA PROJECT LENGTH: 3.854MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT EB	775,416	

SU	743,068
TOTAL 430146 5	1,518,484
TOTAL 430146 5	1,518,484

ITEM NUMBER:430146 6

DISTRICT:03

ROADWAY ID:59110000

PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO ST. MARKS TRAIL

COUNTY:WAKULLA

PROJECT LENGTH: 3.377MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	82,321
SU	34,603
TOTAL 430146 6	116,924
TOTAL 430146 6	116,924

ITEM NUMBER:432787 2

DISTRICT:03

ROADWAY ID:59502001

PROJECT DESCRIPTION:WAKULLA ARRAN RD AND OAK STREET SAFETY PROJECTS

COUNTY:WAKULLA

PROJECT LENGTH: .407MI

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-28,323
TALU	-613
TOTAL 432787 2	-28,936
TOTAL 432787 2	-28,936

ITEM NUMBER:434034 1

DISTRICT:03

ROADWAY ID:59050000

PROJECT DESCRIPTION:CR 375 OVER SMITH CREEK BRIDGE NO. 590020

COUNTY:WAKULLA

PROJECT LENGTH: .017MI

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	20,094
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	8,618
TOTAL 434034 1	28,712
TOTAL 434034 1	28,712

ITEM NUMBER:435800 1

DISTRICT:03

ROADWAY ID:59000006

PROJECT DESCRIPTION:FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005

COUNTY:WAKULLA

PROJECT LENGTH: .006MI

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	198,623
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	51,651
TOTAL 435800 1	250,274
TOTAL 435800 1	250,274

ITEM NUMBER:436261 1	PROJECT DESCRIPTION:SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:RESURFACING
ROADWAY ID:59010000	PROJECT LENGTH: 7.226MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2018	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	3,120,834	
TALU	186,790	
TOTAL 436261 1	3,307,624	
TOTAL 436261 1	3,307,624	

ITEM NUMBER:436261 2	PROJECT DESCRIPTION:SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369 (US 319)	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:RESURFACING
ROADWAY ID:59010000	PROJECT LENGTH: 7.325MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2018	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	2,781,282	
TOTAL 436261 2	2,781,282	
TOTAL 436261 2	2,781,282	

ITEM NUMBER:437748 1	PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE	*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:RESURFACING
ROADWAY ID:59110000	PROJECT LENGTH: 6.121MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2018	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,049	
TOTAL 437748 1	20,049	
TOTAL 437748 1	20,049	
TOTAL DIST: 03	52,432,936	
TOTAL HIGHWAYS	52,432,936	

ITEM NUMBER:439323 1	PROJECT DESCRIPTION:CRTPA FY 2016/2017-2017/2018 UPWP	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE		
CM	-242,700	
PL	456,772	
SA	-48,292	
TOTAL 439323 1	165,780	
TOTAL 439323 1	165,780	

ITEM NUMBER:439323 2	PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
CM	172,258	
PL	156,015	
TOTAL 439323 2	328,273	
TOTAL 439323 2	328,273	

ITEM NUMBER:439339 2	PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PL	410,326	
TOTAL 439339 2	410,326	
TOTAL 439339 2	410,326	
TOTAL DIST: 03	904,379	
TOTAL PLANNING	904,379	

ITEM NUMBER:421451 1	PROJECT DESCRIPTION:LEON COUNTY DISASTER RECOVERY HURRICANE HERMINE	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2018	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER16	-151,365	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER16	236,221	
TOTAL 421451 1	84,856	
TOTAL 421451 1	84,856	

ITEM NUMBER:442299 2	PROJECT DESCRIPTION:LEON COUNTY DISASTER RECOVERY - HURRICANE IRMA	*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2018	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER18	26,076	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER18	106,129	
TOTAL 442299 2	132,205	
TOTAL 442299 2	132,205	
TOTAL DIST: 03	217,061	
TOTAL MISCELLANEOUS	217,061	
GRAND TOTAL	53,554,376	

StarMetro 2018 FTA Obligations Report

Federal Award ID Number	Grant Description	Obligated Amount	Balance 9/30/18
FL-37-X070-00	2011 JARC - CTC Service Expansion for Leon	169,655.00	151,732.88
FL-37-X067-00	2010 JARC – Flex Routes	169,910.00	79,812.47
FL-90-X803-00	2012 5307 Capital	2,811,454.00	98,369.00
FL-2016-020-00	2014 5307 Grant	3,128,606.00	571,085.91
FL-2016-005-00	2014 5339 Grant Allocation	339,876.00	339,876.00
FL-2017-080-00	2015 & 2016 5307	6,335,345.00	556,679.21
FL-2017-063-00	2015 & 2016 5339	656,358.00	312,615.00
FL-2017-078-00	2016 & 2017 5310	246,614.00	90,770.00
1095-2017-2	2017 & 2018 5307	6,248,854.00	5,442,059.39
1095-2018-2	2017 & 2018 5339	729,271.00	729,271.00
1095-2019-1	2018 5310	169,890.00	169,890.00
1095-2018-5	2018 5324	41,000.00	-
1095-2018-1	2018 5339 LowNo	1,000,000.00	1,000,000.00

APPENDIX E

CRTPA FY 2020 – FY 2024 Priority Project Lists

**(Adopted on March 19, June
18 & September 18, 2018)**

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
1	1026	Woodville Highway¹		Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		2.1	CST (\$17.4M) ⁴ CST (\$6.8M) ⁴
		(Capital Circle, SE to Gaile Ave)	4240094	ROW	\$773,885									
		(Gaile Ave to Paul Russell Rd)	4240095	ROW	\$4.9M	\$ 1.1M								
2	1513	Capital Circle, Southwest²		Phase	2019	2020	2021	2022	2023	Widen to 6 lanes	Leon		2.34	FULLY FUNDED*
		(Crawfordville Rd to Springhill Rd)	2197492	ROW	\$4.7M	\$3M								
				CST				\$32.6M						
3	1540	Crawfordville Road		Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Wakulla		3.6	ROW (\$34.1M) ⁴ CST (\$27M) ⁴
		(N. of Alaska Way to Lost Creek Bridge)	2204956	ROW					\$2.6M					
4	308	Crawfordville Road		Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Wakulla		4.4	ROW (\$30M) ⁴ CST (\$41M) ⁴
		(Lost Creek Bridge to East Ivan Rd)	2204953											
5	1554	Orange Avenue²		Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		4.3	Design
		(Capital Circle, SW to Monroe St)	4379021	PD&E	\$1.5M									
6	75	Thomasville Rd/Meridian Rd/7th Ave³		Phase	2019	2020	2021	2022	2023	Intersection Improvements	Leon		-	PD&E
		(Midtown Operational Improvements)	-											
7	138	Mahan Dr and Capital Circle, NE		Phase	2019	2020	2021	2022	2023	Intersection Improvements	Leon	Y	-	Feasibility Study
		(Intersection Improvements)	-	-	-	-	-	-	-					
8	1365	Pensacola Street (West Side Student Corridor Gateway¹)		Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		0.8	PD&E Reevaluation
		(Capital Circle, NW to Appleyard Dr)	-	-	-	-	-	-	-					
9		Crawfordville Road		Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		1.7 2.1	PE (\$2.09M) ⁴ PE (\$1.8M) ⁴
		(LL Wallace Rd to beginning of 4-lane)	-	-	-	-	-	-	-					
		(Wakulla County Line to LL Wallace Rd)		-	-	-	-	-	-					
10	383	Lake Bradford Road/Springhill Road¹		Phase	2019	2020	2021	2022	2023	Corridor Improvements	Leon		3.8	PD&E
		(Capital Circle, SW to Gaines Street)	-	-	-	-	-	-	-					
11	181	Tharpe Street²		Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		2.7	PD&E Reevaluation
		(Capital Circle, NW to Ocala Rd)	-	-	-	-	-	-	-					
12	179	Bannerman Road²		Phase	2019	2020	2021	2022	2023	Widen to 4 lanes	Leon		1.7	PE
		(Tekesta Dr to Thomasville Rd)	-											

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
13	369	Welaunee Blvd Extension¹ (Fleischmann Rd to south of I-10)	Blueprint	Phase	2019	2020	2021	2022	2023	New 4 lane road	Leon		2.25	CST
				PD&E	\$625,000									
				PE	\$250,000	\$1M								
14	1571	Welaunee Blvd Extension¹ (South of I-10 to Shamrock St)	Blueprint	Phase	2019	2020	2021	2022	2023	New 4 lane road	Leon		2	ROW/CST
				PD&E	\$625,000									
				PE	\$250,000	\$1M								
15	137	Welaunee Blvd/I-10 Interchange		Phase	2019	2020	2021	2022	2023	New Interchange	Leon	Y	-	PD&E
				-	-	-	-	-	-					

- ¹ [Blueprint Gateway Project](#)
² [Blueprint Regional Mobility Project](#)
³ [Blueprint Community Enhancement District](#)
⁴ FDOT Long Range Estimate (LRE)

* Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.

ABBREVIATIONS:

PD&E - Project Development and Environment Study
PE - Preliminary Engineering (Design)
ROW - Right-of-Way
CST - Construction
SIS - Strategic Intermodal System (FDOT roadway designation)

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

	382	Capital Circle, Southwest² (Springhill Rd to Orange Ave)	4157829	Phase	2019	2020	2021	2022	2023	Widen to 6 lanes	Leon	Y	4.1	FULLY FUNDED
				CST			\$56.5M							

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought **
1	567	Monticello Bike Trail Extension (Southern Terminus of Monticello to Jefferson Co Middle/High School)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Jefferson	2.4	PD&E/PE
				-	-	-	-	-	-				
2	543	Wakulla Environmental Institute (US 98 to WEI)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla	1.4	PD&E/PE
				-	-	-	-	-	-				
3	454	Goose Pond Trail* (Mahan Dr/Fort Knox to Weems Rd)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Leon	1.2	PD&E
				-	-	-	-	-	-				
4	1026	Florida Arts Trail (N Corry St to Florida Georgia Hwy)	433801	Phase	2019	2020	2021	2022	2023	Shared Use Path	Gadsden	11	PE
				-	-	-	-	-	-				
5	160	US 90 Trail (Madison St to Dover Rd)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Gadsden	10.7	PD&E
6	1254	Martin Rd Trail (Monticello Bike Trail to US 19)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Jefferson	0.3	PD&E
				-	-	-	-	-	-				
7	527	Thomasville Rd Trail* (Meridian Rd to Live Oak Plantation Rd)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Leon	3.7	PD&E
				-	-	-	-	-	-				

* Also a Blueprint Intergovernmental Agency project

** ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

*** Note: Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

	422	Glenview Drive (Meridian Rd to Thomasville Rd)	4369911	Phase	2019	2020	2021	2022	2023	Sidewalk	Leon	0.44	FULLY FUNDED
				CST			\$276,946						

Capital Region Transportation Planning Agency
ADOPTED Regional Trails Priority Project List
Fiscal Year 2020 - Fiscal Year 2024

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought *
1	561	Coastal Trail West - CC2ST (s. of Tower Road to Wakulla High School)	4399263	Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla	6.5	FULLY FUNDED
				ROW		\$1.06M							
				CST				\$9.05M					
2	542	Coastal Trail East - CC2ST (St. Marks Trail to Lighthouse Road)	4405501	Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla	2.8	ROW/CST
				-	-	-	-	-	-				
3	456	Capital Cascades Trail (Segment 4)** (Springhill Rd to Mill Street/St. Marks Trail)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Leon	1.2	PE
				PD&E	\$1M								
				PE		\$2M							
4		Forest Trail North (Trout Pond to Lake Henrietta)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Leon	6.5	Feasibility Study
				-	-	-	-	-	-				
5	550	Bloxham Cutoff Rd Trail - CC2ST (Springhill Rd to US 98)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla	10.9	PD&E
				-	-	-	-	-	-				
6		Forest Trail South (Ochlockonee Bay Trail to Trout Pond)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla/ Leon	19.7	Feasibility Study
				-	-	-	-	-	-				
7		Nature Coast Trail (Lighthouse Road to Taylor County Line)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Wakulla/ Jefferson	14	Feasibility Study
				-	-	-	-	-	-				
8		Nature Coast Regional Trail Connector (Monticello to Jefferson County Line)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Jefferson	14	Feasibility Study
				-	-	-	-	-	-				
9		Nature Coast Regional Trail Connector (Tallahassee to Monticello)		Phase	2019	2020	2021	2022	2023	Shared Use Path	Jefferson	26	Feasibility Study
				-	-	-	-	-	-				

* ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

** Blueprint project

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
1	N/A	\$500,000 Annual Operations & Maintenance funding to the Tallahassee Regional Transportation Management Center (RTMC)						
	PROJECT INFORMATION: Provide annual operations and maintenance funding in support of regional ITS (Intelligent Transportation Systems) activities to the the region's traffic management center.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
2	1	Thomasville Road (Midtown) (SR 63)	Monroe St to Seventh Ave	Install pedestrian refuge islands and a rectangular rapid flash beacon (RRFB) near Beard Street	March 2016	\$170,000	5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014)	Heavy Pedestrian Traffic Bus Service
	PROJECT INFORMATION: Safety Study identifies proposed improvements to address pedestrian and bicycle safety along the Midtown corridor of Thomasville Rd (Monroe Street to 7th Avenue). Study was conducted based upon a request by the CRTPA. Thomasville/Seventh/Meridian Intersection Level of Service (LOS): AM LOS C; PM LOS D.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
3	2	Monroe Street (SR 61/US 27)	3rd Avenue to Seventh Avenue	Upgrade signals and ITS hardware; add ADA features to sidewalks; examine corridor lighting	10/01/17	\$1.5M	N/A	Heavy Pedestrian Traffic Bus Service
	PROJECT INFORMATION: This project was added by the FDOT in colaboration with the CRTPA and its transportation partners. The project seeks to upgrade existing pedestrian features, ADA improvements, and the span wire signals at four intersections on SR 63 (Monroe Street).							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
4	3	Monroe Street (US 27)	Brevard Street	Construct SBRT* (*South Bound Right Turn lane)	June 2015	Estimated cost: \$950,440 (includes \$822,800 in r-o-w)	52 collisions in 5 -year analysis period (2010-2014); majority 'rear-end' crashes of which 13 occurred in southbound approach lanes.	Moderate Pedestrian Traffic Bus service Signalized intersection
	PROJECT INFORMATION: Signalized Intersection Study identifies that a southbound right turn lane is warranted at this location, and would include a sufficient radius to accommodate the heavy vehicles that are currently driving over the curb. Monroe Intersection Level of Service (LOS): AM LOS A&B; PM LOS C. Brevard eastbound left: AM/PM LOS D. Project studied based upon request by City of Tallahassee.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
5	4	Woodville Hwy/ Natural Bridge Rd (Intersection)		Roundabout (Leon County)		\$828,900 (source: RMP)	Study not performed	school/sidewalk located on northwest No Bus Service Non signalized intersection
	PROJECT INFORMATION: This project was identified in the CRTPA's Regional Mobility Plan and proposes the construction of a roundabout at this intersection. The potential project was previously included on the RMP Roadway PPL.							
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
6	5	Old Lloyd Rd/ Gamble Rd (Intersection)		Roundabout (Jefferson County)		\$216,128 (source: RMP)	Study not performed	Minimal Pedestrian Traffic No bus service Non signalized intersection
	PROJECT INFORMATION: This project was identified in the CRTPA's Regional Mobility Plan and proposes the construction of a roundabout at this intersection. The potential project was previously included on the RMP Roadway PPL.							

* - Subsequent to adoption on June 18, 2018, the TSM PPL was revised on September 18, 2018

Capital Region Transportation Planning Agency
ADOPTED Transportation Alternatives Priority Project List
Fiscal Year 2020 - Fiscal Year 2024

Priority	Project	Limits	Funding Sought	Phases
1	Blountstown Street Sidewalk Improvements (Sponsor: City of Tallahassee)	US 90 to Tharpe Street (CR 158)	\$910,149	Seeking Construction & CEI funding
2	Spring Creek Hwy (CR 365) Paved Off Road Bike Path (Sponsor: Wakulla County)	US 98 to Shadeville Rd (CR 61)	\$1.4 million	Seeking Design, Construction & CEI funding

Capital Region Transportation Planning Agency
ADOPTED Transportation Regional Incentives Program (TRIP) Priority Project List
Fiscal Year 2020 - Fiscal Year 2024

Priority	Project	From	To	Funding Sought	Phase
1	Welaunee Boulevard Extension (Sponsor: Blueprint Intergovernmental Agency)	Fleischmann Rd	Centerville Rd at Shamrock South	\$1.5 million	Design

StarMetro
ADOPTED Priority Project List
Fiscal Year (FY) 2020 - FY 2024

Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding					Project/Strategy*	Funding Sought	
1	Comprehensive Operational Analysis		Phase	2019	2020	2021	2022	2023	Initiate a Comprehensive Operations Analysis (COA) for StarMetro.	\$500,000
			-	-	-	-	-	-		
2	Southside SuperStop	4425421	Phase	2019	2020	2021	2022	2023	Construct multi-bay SuperStop in southeastern Tallahassee.	PE (\$525,000)
			PE		\$125000					
3	Bus Stop Upgrades		Phase	2019	2020	2021	2022	2023	This project proposes ugrading at least 50 stops to include boarding and alighting areas for bus wheelchair ramps use	\$500,000
			-	-	-	-	-	-		
4	Bus Signal Prioritization		Phase	2019	2020	2021	2022	2023	This project provides for the addition of global positioning system (GPS) based system devices on StarMetro buses to improve transit system performance.	\$250,000
			-	-	-	-	-	-		
5	Redevelopment of C.K. Steele Plaza Planning Study		Phase	2019	2020	2021	2022	2023	Planning study of C.K. Steele Plaza identifying opportunities for redevelopment of the site.	\$200,000
			-	-	-	-	-	-		

ABBREVIATIONS:

PE - Preliminary Engineering (Design)

* - See other side for full project descriptions

Project Name	Project Details
Comprehensive Operational Analysis	Initiate a Comprehensive Operations Analysis (COA) for StarMetro. The COA is a means of evaluating and adjusting current StarMetro operations to be more efficient while developing a framework to adapt the system to achieve the objectives of the Transit Development Plan (TDP), which itself is intended to lead toward implementation of the Long Range Plan. The goals of a COA are: 1. Establish a framework for making decisions about existing and future transit service, 2. Evaluate the effectiveness of current operational investments (routes), 3. Identify opportunities to improve system efficiency, 4. Develop recommendations to strengthen and effectively grow the StarMetro system, 5. Guide implementation of a system modifications to better serve StarMetro's partners and customers.
Southside SuperStop	Construction of multi-bay SuperStop in the South City area of Tallahassee. This SuperStop will provide an off-street location and possibly on street bus bays for customers to transfer between multiple routes, serve as a layover point for operators to improve system performance, public restrooms; possibly in coordination with the proposed Public Safety Campus. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators to efficiently provide transportation options for disabled and low income individuals located in south Tallahassee and improve service to the Veteran's Administration Clinic.
Bus Stop Upgrades	StarMetro has just over 900 active stops. Many of these stops are not compliant with the Americans with Disabilities Act (ADA) and offer limited information to customers. While ADA compliance is only required when an amenity such as a bench or a shelter is added to the stop, StarMetro desires to make the system more accessible and safe for all of our customers. The funding will be used to upgrade at least 300 stops to include interactive solar smart stops to provide route information to our customers, boarding and alighting areas for bus wheelchair ramps to use, connect bus stops to sidewalks, and add shelter pads to prepare for the future placement of an amenity.
Bus Signal Prioritization	The City of Tallahassee is starting to replace the existing infrared based traffic signal preemption system for emergency vehicles with a more advanced global positioning system (GPS) based system. This system will allow for a much more efficient routing of emergency vehicles with less disruption to the traffic signal network. The GPS system also allows for adding signal prioritization to transit vehicles. Signal prioritization extends the green time or shortens the red time for approaching buses depending on the system parameters such as a bus running behind schedule. Signal prioritization is shown to improve overall transit system performance and efficiency by at least 10%. It costs approximately \$3,000 per bus for the signal prioritization devices.
Redevelopment of C.K. Steele Plaza Planning Study	Initiate a planning study of C.K. Steele Plaza (Plaza) to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for house StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as Amtrak, Greyhound, and/or Megabus.

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2020 - 2024**

2020

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	412210-3	Runway 18/36 Reconstruction	2,750,000	2,250,000		5,000,000
2	TBA	International Passenger Processing Facility	5,500,000	5,500,000	1,575,000	12,575,000
3	422301-6	Terminal PLB Acquisition and Installation	600,000	400,000		1,000,000
4	226781-6	Terminal Modernization	400,000	400,000		800,000
5	422301-9	Hangar(s) Development and Modernization	1,000,000	1,000,000		2,000,000
6	416010-6	Hangar Development	500,000	500,000		1,000,000
		FY20 Total	10,750,000	10,050,000	1,575,000	22,375,000

Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2020 - 2024

2021

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	422301-8	Air Cargo Facility Expansion	1,121,009	1,121,009		2,242,018
2	226792-8	Air Cargo Facility Expansion	1,112,500	1,112,500		2,225,000
3	422301-6	Terminal PLB Acquisition and Installation	600,000	400,000		1,000,000
4	226781-6	Terminal Modernization	500,000	500,000		1,000,000
5	422301-9	Hangar(s) Development and Modernization	2,000,000	2,000,000		4,000,000
6	TBA	Taxiway Alpha Rehabilitation-Design	1,000,000	1,000,000		2,000,000
7	TBA	Airfield Maintenance Sweeper Truck	25,000		225,000	250,000
8	TBA	Terminal Concessions Redevelopment	125,000	125,000		250,000
		FY21 Total	6,483,509	6,258,509	225,000	12,967,018

Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2020 - 2024

2022

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Rehabilitation-Design	95,000	95,000	1,710,000	1,900,000
2	442109-5	Multimodal Transportation Center	1,159,052	1,159,052		2,318,104
3	422301-6	Terminal PLB Acquisition and Installation	600,000	400,000		1,000,000
4	226781-6	Terminal Modernization	400,000	400,000		800,000
5	226792-4	Airport Emergency Power Improvements	37,500	37,500	675,000	750,000
6	TBA	Taxiway Alpha Rehabilitation-Construction	10,000,000	10,000,000		20,000,000
7	226792-7	Airport Operations Center Renovations and Upgrades	200,000	200,000		400,000
8	226792-6	Facilities Building (Maintenance Complex)	225,000	225,000		450,000
9	226792-5	Airport Information Technology Analysis	75,000	75,000		150,000
10	TBA	Computerized Maintenance Management System (CMMS)	40,000	40,000		80,000
11	TBA	Computer Based Training Upgrades	50,000	50,000		100,000
		FY22 Total	12,881,552	12,681,552	2,385,000	27,948,104

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2020 - 2024**

2023

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Rehabilitation-Construction	500,000	500,000	9,000,000	10,000,000
2	442109-5	Multimodal Transportation Center	340,948	340,948		681,896
3	422301-6	Terminal PLB Acquisition and Installation	600,000	600,000		1,200,000
4	226781-6	Terminal Modernization	400,000	400,000		800,000
5	TBA	Aircraft Maintenance and Storage Hangar and Related Taxilanes	2,500,000	2,500,000		5,000,000
		FY23 Total	4,340,948	4,340,948	9,000,000	17,681,896

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2020 - 2024**

2024

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Rehabilitation-Construction	450,000	450,000	8,100,000	9,000,000
2	TBA	Terminal Modernization	500,000	500,000		1,000,000
3	TBA	Security Fence and Gate Rehabilitation, Updates and Improvements	100,000	100,000		200,000
4	TBA	Air Carrier Apron Improvements	25,000	25,000	450,000	500,000
5	TBA	Parking Area Improvements	250,000	250,000		500,000
6	TBA	Landside Signage Improvements	100,000	100,000		200,000
7	TBA	Aircraft Maintenance and Storage Hangar and Related Taxilanes	5,000,000	5,000,000		10,000,000
		FY24 Total	6,425,000	6,425,000	8,550,000	21,400,000

APPENDIX F

FHWA – Eastern Federal Lands Highway Division Projects AND Informational Items

FY2020-FY2023 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL FUNDS PROGRAMMED FROM AMOUNT TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA
Florida												
FL ERFO NPS GUIS 2019-1(1)	2019	FL	Escambia	Gulf Islands National Seashore	Repair State HWY 399 (Rte 11) & Fort Pickens Rd (Rte 12) damaged by Hurricane Michael.	3RH	ERFO	\$600,000.00 Title 23	EFLHD	Planned	FL-01	NPS
FL_FLAP_ESCMB_FER(2)	2019	FL	Escambia	National Park Service/ Gulf Islands Naitonal Seashore	Safety upgrade and widening Quietwater Beach Ferry Dock.	MISC	FLAP	\$1,020,000.00 Title 23	LOCAL	In Design	FL-01	NPS
EVER 10(5), 900(1)	2019	FL	Monroe and Miami-dade	Everglades National Park	Mill and resurface asphalt pavement; stations 840t00 to boundary, route 10 main park road	3RH	FLTP	\$2,700,000.00 Title 23	EFLHD	Under Construction	FL-26	NPS
SO FL ERFO FW MEIS 2016-1(1)	2019	FL	Brevard	Merritt Island National Wildlife Refuge	Huricane Matthew repair on Bio Lab Dike Rd. (Rte 118), Bio Lab Rd. (Rte 119), & L Dike Rd. (Rte 127)	3RH	FLTP	\$3,006,106.00 Title 23	FWS	Planned	FL-08	FWS
GUIS	2020	FL	Santa Rosa	Gulf Islands National Seashore	Compliance to Redesign Road	4R	FLTP	\$500,000.00 Title 23	NPS	Planned	FL-01	NPS
FL FLAP DOT 406(1)	2020	FL	Brevard	FWS / Merritt Island National Wildlife Refuge	Construct secondary 12' asphalt multi-use path on the south side of SR406 with approved amenities.	MISC	FLAP	\$2,295,000.00 Title 23	LOCAL	Planned	FL-08	FWS
FL FLAP DOT 804(1)	2020	FL	Palm Beach	USACE / Intercoastal Waterway - Jacksonville to Miami	Construction of 4' bike lanes and widening sidewalks to 9' along SR 804.	3RL	FLAP	\$646,530.00 Title 23	LOCAL	Planned	FL-21	USACE
FL FLAP JKSVL A1A	2020	FL	Duval	NPS / Timucuan Ecological & Historical Preserve	Safety and facilities improvements for the St. Johns River Ferry.	MISC	FLAP	\$1,469,400.00 Title 23	LOCAL	Planned	FL-05	NPS
FL FLAP LIB FH13(1)	2020	FL	Liberty, Wakulla	USFS/Apalachicola National Forest	Resurfacing 3.9 miles of FH 13 connecting Liberty and Wakulla counties and replacing guardrail.	3RL	FLAP	\$1,538,000.00 Title 23	USFS	Planned	FL-02	USFS
FL_FLAP_LEON_375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$1,020,000.00 Title 23	LOCAL	In Design	FL-05	USFS
FW_FLPA_419(1)	2020	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$750,000.00 Title 23	EFLHD	In Design	FL-25	FWS
NFSR 120 MP 2.095 Bridge Replacement	2021	FL	Liberty	Apalachicola National Forest	Replace Load limited bridge	BRRP	FLTP	\$960,000.00 Title 23	USFS	Planned	FL-02	USFS
FL_FLAP_JKSVL_STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$1,020,000.00 Title 23	LOCAL	Planned	FL-04	NPS
FL_FLAP_STPRK_TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$3,135,000.00 Title 23	STATE	In Design	FL-18	NPS
CE Lake Seminole (1)	2022	FL	Jackson and Gadsden	JIM WOODRUFF LOCK AND DAM - LAKE SEMINOLE - DAMSITE EAST BANK	Resurfacing on an approximate 1 mile segment of roadway located on the dam structure and a 25,000 sq	3RH	USACE	\$250,000.00 Title 23	USACE	Planned	_ VARIOUS	USACE
NP_BISC_10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convoy Point	3RH	FLTP	\$1,099,382.00 Title 23	EFLHD	Planned	FL-11	NPS

APPENDIX G

Public Involvement

From: [Burke, Greg](#)
To: [Burke, Greg](#)
Bcc: ["mwade@myquincy.net"](#); ["jay.tallahasseedowntown@gmail.com"](#); ["mark.reichert@dot.state.fl.us"](#); ["kwimmer@defenders.org"](#); [Andrew Johnson](#); ["Schiffer, Robert"](#); ["mattwilson023@gmail.com"](#); ["srossman@tallahassee.com"](#); ["Stacie.Blizzard@dot.gov"](#); [Stephanie Holloway](#); ["KEastberg@theapc.com"](#); [Rosser, Andrea](#); ["jacnrg@aol.com"](#); ["gslay01@gmail.com"](#); ["jmann12@comcast.net"](#); ["mike.lewis@dot.state.fl.us"](#); ["michelle.arnold@aecom.com"](#); ["ashley.schilling@sopchoppy.org"](#); ["britney.moore@dep.state.fl.us"](#); ["Coles, Danielle \(FHWA\)"](#); ["Jay Revell"](#); ["ghallboard@yahoo.com"](#); ["phillip.gainer@dot.state.fl.us"](#); ["woodr@leonschools.net"](#); ["danny.phillips"](#); [Mary Smach](#); [Elyea, Janice](#); ["ajeffer@mygretna.com"](#); ["Andy Gay"](#); ["Betsy Barfield"](#); ["bholt@gadsdengov.net"](#); [Ingram, M"Lisa"](#); [Whitaker, Angie](#); ["Dailey, John"](#); ["Derrick Elias"](#); [Kristin Dozier](#); ["Emily Anderson"](#); ["gmorgan@gadsdengov.net"](#); ["Hines Boyd"](#); ["hmgr@mchsi.com"](#); ["Jerry Moore"](#); [Catherine Jones](#); ["Lee Garner"](#); ["Vince Long"](#); [Nick Maddox](#); ["blair.martin@dot.state.fl.us"](#); ["pio@leoncountyfl.gov"](#); ["Randy Merritt"](#); ["Roy Schleicher"](#); ["staylor@gadsdengov.net"](#); ["Steve Wingate"](#); ["Trammell, Carmen"](#); ["vancampf@leon.k12.fl.us"](#); ["Zoe Mansfield"](#); ["Barbara Wills \(E-mail\)"](#); ["Bennett, Lillian"](#); ["beverly.davis@rsandh.com"](#); ["billtellefsen@yahoo.com"](#); [Bryant, Cherie \(Planning\)](#); ["byrdp@mail.leon.k12.fl.us"](#); ["Chris.Rietow@theapc.com"](#); ["cettab@embarqmail.com"](#); ["blair.martin@dot.state.fl.us"](#); ["craig.gavin@dot.state.fl.us"](#); ["daniel.strickland@dot.state.fl.us"](#); ["David Rae"](#); ["gabriella.corbin@dot.state.fl.us"](#); ["hmb5609@fsu.edu"](#); ["jason.peters@dot.state.fl.us"](#); ["jburlew@tallahassee.com"](#); ["jjohnstonco@earthlink.net"](#); ["jportman@tallahassee.com"](#); ["JWShuff3@yahoo.com"](#); ["kvaughn@rgvi.com"](#); ["leeann.jacobs@fhwa.dot.gov"](#); ["Lindsay Stevens"](#); [Ken Morris](#); ["Paco \(E-mail\)"](#); [Park, Tony](#); ["phall@curg.org"](#); ["Phillip Gainer"](#); ["regina.battles@dot.state.fl.us"](#); [Daniel Rigo](#); ["rmjones@fsu.edu"](#); ["sdick@talchamber.com"](#); ["Secreast, Allen"](#); [Shafer, Steve](#); ["Swain, Nan"](#); [Tedder, Wayne](#); [Herb Thiele](#); ["twaters@tallahassee.com"](#); ["townofgreensboro@tds.net"](#); [Watts-Williams, Leann](#); [Barr, Lynn](#); [Mitchell, Yulonda](#); [Kostrzewa, Jack](#); [Calder, Autumn](#); ["akintally@gmail.com"](#); ["Harrell, Starsky"](#); [Jackson, Cassandra](#); [Miller, Jessica](#); ["Meeks, Jamie"](#); [Pollard, David](#); ["Harrell, Starsky"](#); [Bryant, Cherie \(Planning\)](#); [Manning, Roxanne](#); [Campbell, Stacey](#); ["David Edwards"](#); ["Dot Johnson"](#); ["eanderson@mymonticello.net"](#); ["Parrish Barwick"](#); ["Robert Presnell"](#); [Alan Rosenzweig](#); ["Steve Wingate"](#); [Franklin, Arielle](#); [Regina Glee](#); [Harrison, Andy](#); [Gary Zirin](#); ["Brenda Holt"](#); ["ehinson@gadsdencountyfl.gov"](#); ["Gene Morgan"](#); ["Sherrie Taylor"](#); ["Stephen Walker"](#); ["rthomas@mywakulla.com"](#); ["jim.mcshane@careersourcecapitalregion.com"](#); ["Jill Jeglie"](#); ["agutcher@gadsdencountyfl.gov"](#); ["cityofst.marks@comcast.net"](#); [Barrett, Tonya](#); ["Coons, Kristen"](#); ["Richard Barr@kimley-horn.com"](#); ["Jon.Sewell@kimley-horn.com"](#); ["Allison.Fluit@kimley-horn.com"](#); ["Bernard O. Piawah"](#); [Richardson, Curtis](#); ["aviegbesie@gadsdencountyfl.gov"](#); ["lbradley@gadsdencountyfl.gov"](#); ["dbeaty@hntb.com"](#); ["tina@jimmiecrowder.com"](#); ["Thomas L. Clark"](#); [Slay, Greg](#); ["Smith, Tim"](#); ["Bacchusa@etmnc.com"](#); ["sbucklew@gpinet.com"](#); [Pollard, David](#); [Miller, Jessica](#); ["tim.palermo@parsons.com"](#); ["good@geoplan.edu"](#); ["tscorsone@kittelson.com"](#); ["waterworkstallahassee@yahoo.com"](#); [Pollard, David](#); ["Maria.Showalter@dot.state.fl.us"](#); ["Thornton Williams"](#); [Faris, Alison](#); [Goad, Reese](#); ["thomas.akhenaton@talgov.com"](#); ["donna.green@dot.state.fl.us"](#); ["shaunaysmith@gmail.com"](#); ["mary.obrien@dot.state.fl.us"](#); ["Rob Schiffer"](#); [Pingree, Ben](#); ["Susan Joel"](#); ["kathy.mcguire@gmail.com"](#); ["slex@gadsdencountyfl.gov"](#); [Matlow, Jeremy](#); [Williams-Cox, Dianne](#); [Davila-Davis, Towanda](#); [Ray, Ryan](#); ["minorr@leoncountyfl.gov"](#); ["wilkoj@leoncountyfl.gov"](#); ["cathy.kendall@dot.gov"](#); ["dmcmillan@myquincy.net"](#); ["rmerritt@comcast.net"](#); ["Katelyn.Widness@kimley-horn.com"](#); ["richard.barr@kimley-horn.com"](#); ["ryan wetherell"](#); ["jwelch@mywakulla.com"](#); ["Sherry Sears"](#); [Hollingsworth, Joshua](#); [Charles Wu](#)
Subject: CRTPA Public Meetings - May 22 & 23
Date: Friday, May 10, 2019 9:44:00 AM

The Capital Region Transportation Agency (CRTPA) has scheduled public meetings in the CRTPA region to solicit public comments on the agency's **Draft Fiscal Year (FY) 2020 - FY 2024 Transportation Improvement Program (TIP)** and **Draft FY 2021 – 2025 Transportation Priority Project Lists (PPLs)**. The meetings will be conducted in open house format and are scheduled for the following dates:

<p>Jefferson County Wednesday, May 22, 2019 Jefferson County Courthouse Annex Commission Chamber 435 West Walnut Street, Monticello Quincy 12 PM - 1 PM</p>	<p>Gadsden County Thursday, May 23, 2019 Gadsden County 9 East Jefferson Street, 12 PM - 1 PM</p>
<p>Wakulla County Wednesday, May 22, 2019</p>	<p>Leon County Thursday, May 23, 2019</p>

Community Center, Crawfordville Room
Chambers
318 Shadeville Road, Crawfordville
Tallahassee
6 PM – 7 PM

Tallahassee City Commission

300 S. Adams Street,

5 PM – 6 PM

More information related to the meetings and draft documents is available at the following link: <http://crtpa.org/transportation-improvement-program-tip-and-transportation-priority-project-lists-ppls/>. The meetings are being conducted prior to the CRTPA's scheduled adoption of the documents on June 17.

For more information, please contact me.

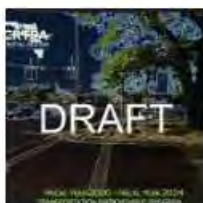
Greg T. Burke, AICP
Transportation Planner
Capital Region Transportation Planning Agency
850/891.8626
www.crtpa.org



Transportation Improvement Program (TIP) and Transportation Priority Project Lists (PPLs) PUBLIC MEETINGS

The CRTPA has scheduled public meetings on May 22 & 23 throughout the CRTPA region to solicit public comment on the agency's Draft Fiscal Year (FY) 2020 – FY 2024 Transportation Improvement Program (TIP) and FY 2021 – 2025 Transportation Priority Project Lists (PPLs)...

[Read More](#)



DRAFT Transportation Improvement Program (TIP) Available for Review

The DRAFT Fiscal Year (FY) 2020 – FY 2024 TIP is scheduled to be adopted by the CRTPA on June 17, 2019. The TIP identifies those transportation projects within the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties) that have received funding...

[Read More](#)



May 21, 2019 CRTPA Meeting (MEETING CANCELLED)

Meeting Type: CRTPA Board Meetings

Date and Time: May 21, 2019 1:30 pm

Location: City Of Tallahassee Commission Chambers

April 16, 2019 CRTPA Meeting

Meeting Type: CRTPA Board Meetings

Date and Time: April 16, 2019 1:30 pm

Location: City Of Tallahassee Commission Chambers

Documents: [Agenda Package \(PDF\)](#) [Agenda Package \(BoardDocs\)](#)

March 19, 2019 CRTPA Meeting

Meeting Type: CRTPA Board Meetings

Date and Time: March 19, 2019 1:30 pm

Location: City Of Tallahassee Commission Chambers

Documents: [Agenda Package \(PDF\)](#) [Agenda Package \(BoardDocs\)](#)



Current Projects

Tallahassee-Leon County Bicycle and Pedestrian Master Plan

The CRTPA is in the process of developing the Tallahassee-Leon County Bicycle and Pedestrian Master Plan.

[Read More](#)

Southwest Area Transportation Plan (SATP)

The CRTPA initiated this project to address transportation issues in the Southwest area of Tallahassee and Leon County.

[Read More](#)

Midtown Area Transportation Plan – Phase II

Phase II of the Midtown Area Transportation Plan has been initiated with plenty of opportunities to get involved...

[Read More](#)

Transportation Improvement Program (TIP) and Transportation Priority Project Lists (PPLs) PUBLIC MEETINGS

May 22 & 23, 2019 PUBLIC MEETINGS

The CRTPA has scheduled public meetings throughout the four (4) county region (see below for meeting details) to solicit public comments on the agency's **Draft Fiscal Year (FY) 2020 – FY 2024 Transportation Improvement Program (TIP)** and **FY 2021 – 2025 Transportation Priority Project Lists (PPLs)**. The meetings will be conducted in open house format with the documents scheduled for adoption by the CRTPA on June 17, 2019.

TIP

The Draft FY 2020 – FY 2024 TIP contains transportation projects (including aviation, bicycle, pedestrian, roadway and transit) within Gadsden, Jefferson, Leon and Wakulla counties that have received state and federal funding in Florida Department of Transportation (FDOT) Work Program.

The Draft TIP may be viewed by [clicking here](#). Abbreviated projects by county can be viewed by clicking on the below links:

- [Gadsden Funded Projects](#)
- [Jefferson Funded Projects](#)
- [Leon Funded Projects](#)

Quick Links

- [Meetings](#)
- [Projects](#)
- [Documents](#)
- [Our Board](#)
- [Links](#)

Upcoming Meetings

June 4, 2019 TAC Meeting

Meeting Type: TAC Meetings

Date and Time: June 4, 2019

June 2019 CRTPA Agenda Item 6B TIP adoption.doc - Compatibility Mode - Word

- [Gadsden Funded Projects](#)
- [Jefferson Funded Projects](#)
- [Leon Funded Projects](#)
- [Wakulla Funded Projects](#)

PPLs

The Draft FY 2021 – FY 2025 Transportation Priority Project Lists provide funding guidance to the FDOT as that agency develops next year's Work Program (funded projects will be included in next year's adopted CRTPA TIP). The PPLs identify airport, bicycle, intersection, pedestrian, roadway and transit projects in priority order. Specifically, the following PPLs are scheduled for adoption:

- RMP Roadways PPL identifies roadway projects (Project source: CRTPA 2040 Regional Mobility Plan). [View the Draft Roadways PPL](#)
- RMP Bicycle and Pedestrian PPL identifies bike & pedestrian projects (Project source: CRTPA 2040 RMP). [View the Draft Bicycle & Pedestrian PPL](#)
- Regional Trails PPL identifies regional trail projects (Project source: CRTPA 2040 RMP and Florida Office of Greenways and Trails). [View the Draft Regional Trails PPL](#)
- Transportation Systems Management (TSM) PPL identifies low cost improvements to the existing transportation system (such as an intersections) that maybe constructed in less than two years (Project source: TSM candidate project list developed in coordination with the FDOT). [View the Draft TSM PPL](#)
- StarMetro PPL provides a listing of transit projects, developed by StarMetro, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP) (Project source: StarMetro's Transit Development Plan). [View the Draft StarMetro PPL](#)
- Tallahassee International Airport PPL identifies Tallahassee international Airport projects (Project source: Airport Master Plan) [View the Draft TIA PPL](#)

PUBLIC MEETINGS

The meeting will provide an opportunity for the public to provide input on the project.

Meeting

Meeting Type: TAC Meetings

Date and Time: June 4, 2019

9:00 am

Location: Renaissance

Building

June 4, 2019 CMAC Meeting

Meeting Type: CMAC

Meetings

Date and Time: June 4, 2019

11:30 am

Location: Renaissance

Building

June 17, 2019 CRTPA Meeting

Meeting Type: CRTPA Board

Meetings

Date and Time: June 17, 2019

1:30 pm

Location: City Of Tallahassee

Commission Chambers

Recent Meetings

May 21, 2019 CRTPA Meeting (MEETING CANCELLED)

PUBLIC MEETINGS

The meetings will provide residents the opportunity to learn about the projects in the region that have received funding in the next five years (as identified in the Draft TIP) as well as the agency's proposed project priorities for which funding is being sought (Draft PPLs). The TIP and PPLs are scheduled to be adopted at the June 17 CRTPA meeting. The meetings are scheduled for the following dates and locations:

MAY 22 (WEDNESDAY)

- **Jefferson County (12 PM – 1 PM)**
Jefferson County Courthouse Annex
435 West Walnut Street, Monticello
- **Wakulla County (6 PM – 7 PM)**
Community Center, Crawfordville Room
318 Shadeville Road, Crawfordville

MAY 23 (THURSDAY)

- **Gadsden County (12 PM – 1 PM)**
Gadsden County Commission Chambers
9 East Jefferson Street, Quincy
- **Leon County (5 PM – 6 PM)**
Tallahassee City Commission Chambers
300 S. Adams Street, Tallahassee

Comments may be provided at the meetings. Additionally, written comments may be mailed to: CRTPA, 300 S. Adams Street A-19, Tallahassee, FL 32301 or emailed to greg.burke@crtpa.org. Comments may also be provided electronically on this site (via [Comments](#)). All comments should be received by Friday, June 14, 2019. Additionally, public comment

May 21, 2019 CRTPA Meeting (MEETING CANCELLED)

Meeting Type: CRTPA Board Meetings

Date and Time: May 21, 2019
1:30 pm

Location: City Of Tallahassee
Commission Chambers

May 7, 2019 CMAC Meeting (MEETING CANCELLED)

Meeting Type: CMAC Meetings

Date and Time: May 7, 2019
11:30 am

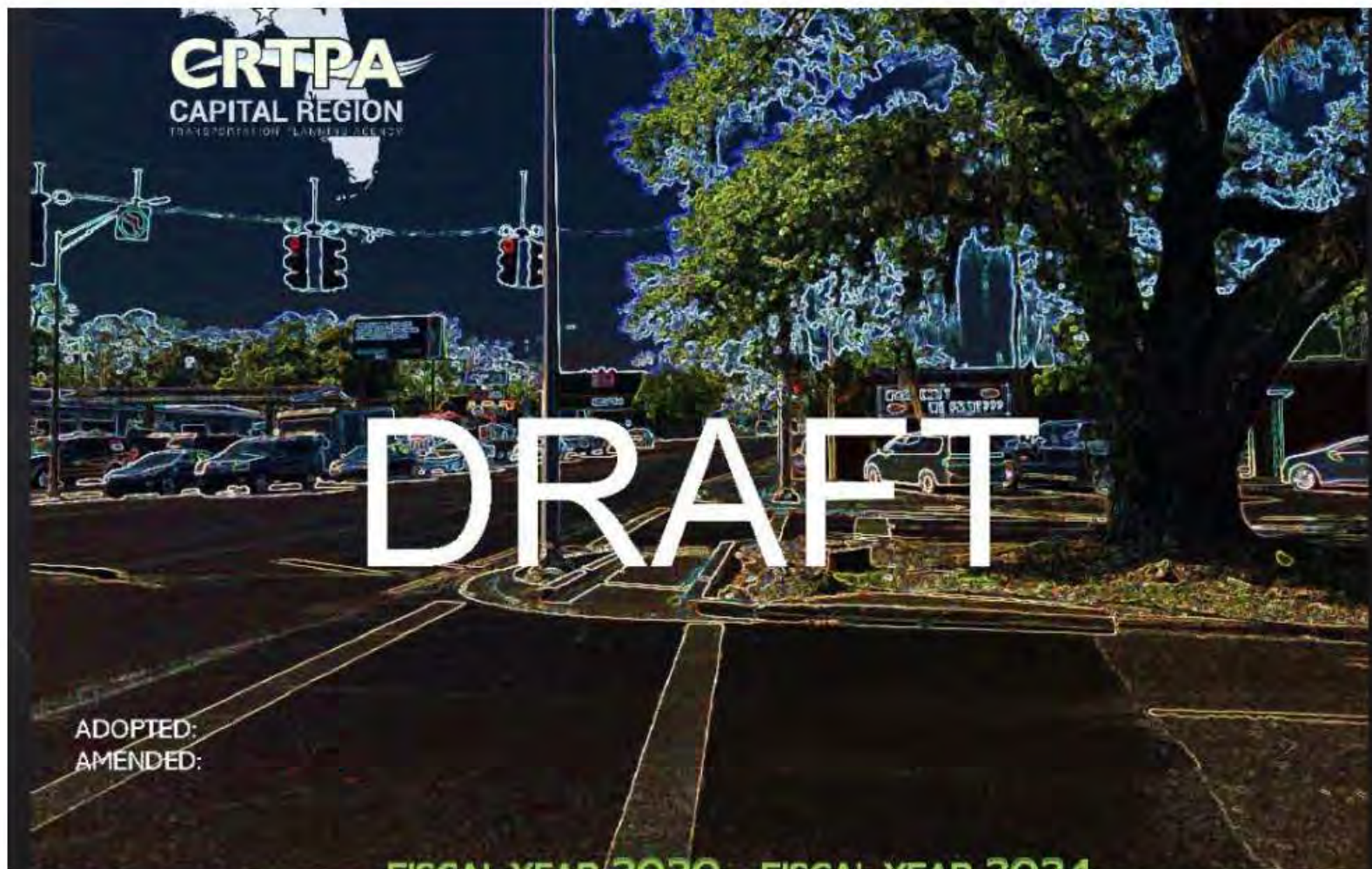
Location: Tallahassee City
Hall

May 7, 2019 TAC Meeting (MEETING CANCELLED)

Meeting Type: TAC Meetings

Date and Time: May 7, 2019
9:00 am

Location: City Of Tallahassee
Commission Chambers



The Draft Fiscal Year (FY) 2020 – FY 2024 TIP has been developed and identifies transportation projects within the CRTPA region that have received funding in the Florida Department of Transportation's Tentative Work Program. Public meetings throughout the CRTPA region are scheduled for May 22 & 23 to present the document ([click here for meeting information](#)) and receive public input prior to CRTPA adoption on June 17. [Click here to review the Draft TIP.](#)

Quick Links

- [Meetings](#)
- [Projects](#)
- [Documents](#)
- [Our Board](#)
- [Links](#)

Upcoming Meetings

June 4, 2019 TAC Meeting

Meeting Type: TAC Meetings
Date and Time: June 4, 2019
9:00 am
Location: Renaissance Building

June 4, 2019 CMAC Meeting

Meeting Type: CMAC Meetings
Date and Time: June 4, 2019

PUBLIC MEETINGS

Transportation Improvement Program (TIP) and Transportation Priority Project Lists (PPLs)

The Capital Region Transportation Planning Agency (CRTPA) is seeking public comment on the agency's Draft Fiscal Year (FY) 2020 - FY 2024 Transportation Improvement Program and Draft FY 2021 – 2025 Transportation Priority Project Lists.

- The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian and aviation) located within Gadsden, Jefferson, Leon and Wakulla counties that have received state and federal funding.
- The PPLs are adopted annually and identify the agency's transportation priorities for projects seeking state and federal funding.

More information regarding the meetings including links to the above documents is located on the CRTPA webpage (www.crtpa.org)

The public meetings are scheduled for:

Jefferson County

Wednesday, May 22; 12 - 1 p.m.

Jefferson County Courthouse Annex
435 W. Walnut St., Monticello, FL

Wakulla County

Wednesday, May 22; 6 - 7 p.m.

Community Center, Crawfordville Room
318 Shadeville Road, Crawfordville, FL

Gadsden County

Thursday, May 23; 12 - 1 p.m.

Gadsden County Commission Chambers
9 E. Jefferson St., Quincy, FL

Leon County

Thursday, May 23; 5 - 6 p.m.

Tallahassee City Commission Chambers
300 S. Adams St., Tallahassee, FL

Comments may be provided at the meetings. Additionally, comments may be mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301 and emailed to greg.burke@crtpa.org. Comments can also be provided electronically on the CRTPA's website. All comments should be received by Friday, June 14, 2019. The TIP and PPLs are scheduled to be adopted at the June 17, 2019 CRTPA meeting and public comment may be made at the meeting.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income or family status. Persons who require special accommodations under the Americans with Disabilities Act or translation services (free of charge) should contact Lynn Barr at 891-8627. Si necesita asistencia en español, por favor póngase en contacto con nosotros. For further information regarding this meeting, please contact Greg Burke at 891-8626.

This notice and meeting satisfies StarMetro's Program-of-Project Page 248 of 257 of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.





**FY 2020 - FY 2024 Transportation Improvement Program (TIP)
FY 2021 - FY 2025 Transportation Project Priority Lists (PPLs)**

PUBLIC MEETINGS

MAY 22 & 23, 2019

WAKULLA

SIGN IN SHEET

NAME

E-MAIL

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AL PASINI
reporter@thewakullanews.net
apasini@comcast.net

APPENDIX I

Transportation Performance Measures Consensus Document

Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

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