

FISCAL YEAR 2022- FISCAL YEAR 2026 TRANSPORTATION IMPROVEMENT PROGRAM

ADOPTED: June 15, 2021

AMENDED: August 15, 2022



CRTPA RESOLUTION 2021-06-6A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2022 – FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2022 through Fiscal Year 2026 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 5, Section 13 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 15th day of June 2021.

Capital Region Transportation Planning Agency

Attest:

By:

Jeremy Matlow, Chairman


Greg Slay, Executive Director

**FY 2022 – FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENTS/MODIFICATIONS PAGE**

The following lists the changes made to the document subsequent to its June 15, 2021, CRTPA Board adoption. The

following projects in the CRTPA's FYs 2022 – 2026 TIP are revised as follows:

TIP Amendment Project No. 439374-1: Provide funding for the Environmental Phase in FY 22 for the replacement of the CR 159 Salem Road Bridge over Swamp Creek, Bridge No. 500032. (Gadsden County) Administratively Amended, June 2021

TIP Amendment Project No. 439366-1: Provide increased funding in FY 22 for the Rail and Utilities Phase of the CR 259 over SCL Railroad Bridge Project, Bridge No. 540027. (Gadsden County) Administratively Amended, June 2021

TIP Modification Project No. 439374-1: Provide increased funding for the Construction Phase in FY 2022 for the replacement of the CR 159 Salem Road Bridge over Swamp Creek. The TIP modification ensures that the project costs are consistent in both the FY 2021 – FY2025 and the FY 2022 – FY 2026 TIPs. (Gadsden County) Administratively Modified, August 2021

TIP Amendment Project No. 450042-1: Provide funding in FY 22 for the Cleveland Street Railroad Crossing #625589H rail safety project. The improvement includes installing flashing lights, gates, signal house and power and upgrading the crossing surface. (Leon County) Amended by Resolution No. 21-11-06 on November 16, 2021.

TIP Amendment Project No. 450043-1: Provide funding in FY 22 for the Adams Street Railroad Crossing #625587U rail safety project. The improvement includes installing flashing lights, gates, signal house and power. (Leon County) Amended by Resolution No. 21-11-06 on November 16, 2021.

TIP Amendment Project No. 450513-1: Provide ARPA funding in FY 22 to Big Bend Transit - Federal Section 5311 for operating expenses related to transit services. (Jefferson and Gadsden Counties) Amended by Resolution No. 22-02-06 on February 21, 2022.

TIP Amendment Project No. 450520-1: Provide ARPA funding in FY 22 to Wakulla County Transit - Federal Section 5311 for capital expenditures associated with transit services. (Wakulla County) Amended by Resolution No. 22-02-06 on February 21, 2022.

TIP Amendment Project No. 448868-1: SR 61 Thomasville Rd from Betton Rd to Metropolitan Blvd. for the design of a multi-use path. (Leon County) Amended by Resolution No. 22-03-06 on March 15, 2022.

TIP Amendment Project No. 444030-1: Revised project CR 260 Silver Lake Rd. in adopted TIP to increase project length from 2.32 to 3.18 miles and and revise limits from NFR 358 to SR 20 Blountstown Hwy. (Leon County) Amended by Resolution No. 22-05-06B on May 17, 2022.

Administrative TIP Amendments: Projects FPID No. 417643-2; FPID No. 439-579-3; FPID No. 449079-1; 444030-1 were administratively amended into the FY 2021/22 - FY 2025/26 TIP effective July 1, 2022 to include the project phases and funding consistent with the CRTPA Adopted TIP FY 2022/23 - FY 2023/24. The approval letter, including projects details, can be found on the next page.

TIP Amendment Project No. 222593-6: Existing project is advanced from FY 2026 to FY 2022, the federal funding for the construction and utility phases is increased from \$5,329, 076 to \$14,951,028 *Time-Sensitive TIP Amendment* (Leon County)



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

June 30, 2022

Capital Region Transportation Planning Agency (CRTPA)
Greg Slay, Executive Director
300 S. Adams Street, A-19
Tallahassee, Florida 32301

RE: Administrative Amendment to the Capital Region Transportation Planning Agency (CRTPA) Fiscal Years' 2021/22 through 2025/26 Transportation Improvement Program (TIP)

Dear Mr. Slay:

The purpose of this letter is to request that you approve an administrative amendment to the adopted Capital Region Transportation Planning Agency's (CRTPA) Transportation Improvement Program (TIP) for FY 2021/22 through 2025/26 TIP to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. As you are aware, the FY 2022/23 through 2026/27 TIP will not become recognized as effective for federal purposes until October 1, 2022. Until then, the FY 2021/22 through 2025/26 TIP will be used by FHWA and FTA for authorization of funds. The differences between the two documents need to be reconciled so that your current TIP includes the most accurate and up-to-date information.

This request follows the process outlined in Federal Aid Technical Bulletin 04-01, dated June 10, 2004. All of the project information contained in this request is exactly as it appears in the FY 2022/23 through 2026/27 TIP that was approved by your Board on May 17, 2022. Your approval of this request will eliminate the differences between the two documents for federally funded projects that could require federal authorization before October 1, 2022, as well as confirm their consistency with the CRTPA's current Long Range Transportation Plan (LRTP). This process will not replace the usual committee review and Board approval that is followed for regular TIP amendments that are required at other times of the year. This action will simply reconcile the documents for the period between the beginning of the State and Federal fiscal years.

Improve Safety, Enhance Mobility, Inspire Innovation

www.fdot.gov

Page 1 of 301

Capital Region Transportation Planning Agency (CRTPA)

June 30, 2022

Page 2

The projects submitted for your approval include:

FPN	Project Name	Description	Fund	Phase	FY	Funding
417643-2	SR8(I-10)	from W of Olson Rd. to E of SR10(US90) Mahan Drive	ACNP	PE-32	2023	\$990,000.00
439579-3	SR 366 PENSACOLA ST	FROM APPELYARD DR TO STADIUM DRIVE	ACSS	PE-32	2023	\$385,000.00
449079-1	SPRINGHILL ROAD	OVER MUNSON SLOUGH BRIDGE NO 550054	ACBR	PE-32	2023	\$637,500.00
			LF	PE-32	2023	\$825,000.00
444030-1	CR260 (Silver Lake Rd.)	From NFR 358 to Blountstown Hwy (SR20)	ACSS	CST-52	2023	89,001

Please acknowledge your approval of this administrative amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at (850) 330-1537.

Sincerely,

Donna M. Green,
TPO TIP Coordinator

CC: Romero Dill, Statewide Metropolitan Planning Analyst
Erika Thompson, Statewide Metropolitan Planning Coordinator
Carlos A. Gonzalez, FHWA Transportation Planning Specialist, FL Division

Approved By: 
BDAC375BD093485
Greg Slay, Executive Director

7/6/2022 | 10:39 AM EDT

Date

TABLE OF CONTENTS

SECTION	PAGE
Executive Summary	1
TIP BASICS	29
PROJECTS	
Section A - Aviation (State/Federally Funded)	35 (A-1)
Section B - Bicycle and Pedestrian (State/Federally Funded)	55 (B-1)
Section C - Bridge (State/Federally Funded)	65 (C-1)
Section D - Major Capacity (State/Federally Funded)	75 (D-1)
Section E - Public Transportation (State/Federally Funded)	94 (E-1)
Section F - Resurfacing (State/Federally Funded)	107 (F-1)
Section G - Transportation Systems Management (State/Federally Funded)	143 (G-1)
Section H - Maintenance/Capital Outlay (State/Federally Funded)	156 (H-1)
APPENDICES	
A – Abbreviations	165
B - Project Status	171
C - Transportation Disadvantaged Summary	174
D - FHWA & FTA Obligations	182
E - Adopted Priority Project Lists	190
F - Eastern Federal Lands Information	202
G - Public Involvement	203
H – Summary of Funds	
5-Year Summary of Funding Source	204
5-Year Summary of Funding Source GADSDEN	225
5-Year Summary of Funding Source JEFFERSON	226
5-Year Summary of Funding Source LEON	227
5-Year Summary of Funding Source WAKULLA	228
I – FDOT Review Checklist.....	230

EXECUTIVE SUMMARY

Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with the Capital Region Transportation Planning Agency's (CRTPA) Long-Range Transportation Plan, the *"2045 Regional Mobility Plan."* The TIP contains all transportation projects in the CRTPA's Metropolitan Planning Area (MPA) funded with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds, as well as regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53).

The TIP satisfies federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) requiring Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects covering a period of four years that is consistent with the agency's LRTP. Also, the TIP provides a staged, multi-year listing of regionally significant transportation improvements within the MPA, which is Florida's Capital Region counties of Gadsden, Jefferson, Leon and Wakulla, that will be funded by Title 23 and Title 49 U.S.C. funds. In addition, it contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with [Federal] Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

State and federally funded projects within the TIP are listed by project type, as follows:

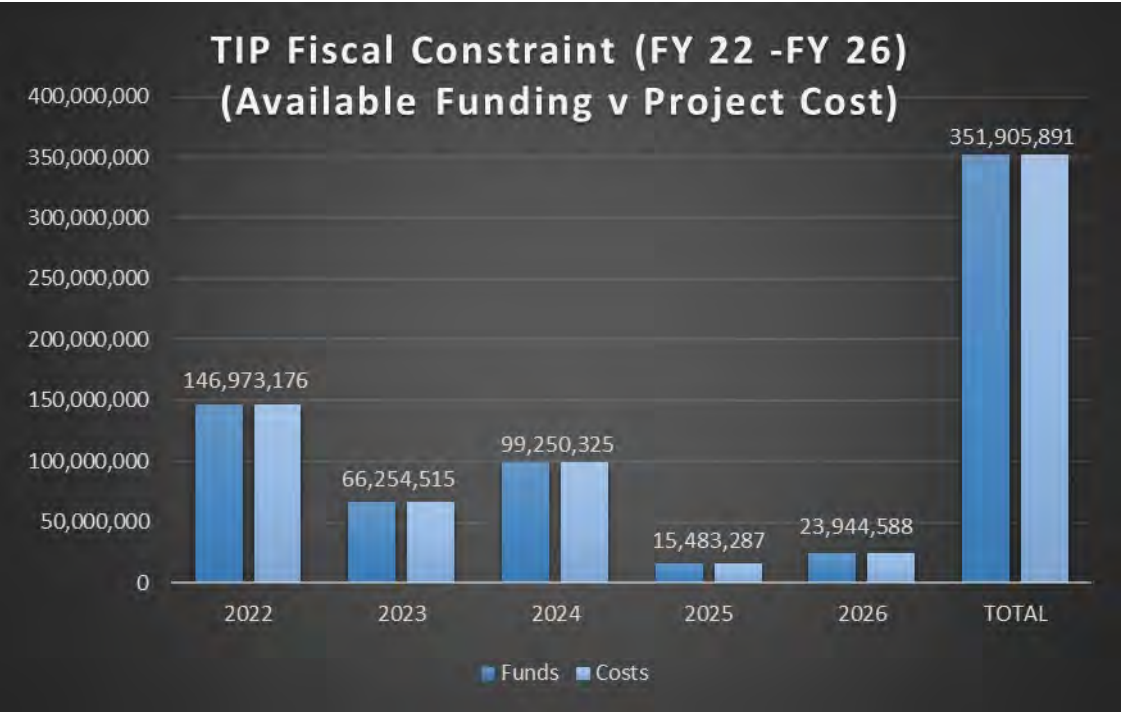
- **Aviation**
- **Bicycle/Pedestrian**
- **Bridge**
- **Major Roadway**
- **Resurfacing**
- **Transportation Systems Management**
- **Planning**
- **Public Transportation**

Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period. In addition to the satisfying federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding.

Financial Plan

In accordance with Title 23 CFR Part 450.324, the TIP is a financially constrained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors (“Year of Expenditure”).

The chart to the right (“TIP FISCAL CONSTRAINT”) identifies anticipated available funding and estimated project costs over the next 5 years. A summary of funds by funding category and project type is contained within the TIP in the “Funding Source Summary” section and provides more detail on both the funding amounts and sources for each project included in the TIP.



Project Selection

Projects included within the TIP reflect the CRTPA’s transportation priorities. The CRTPA’s prioritization process individually ranks projects by project type on several project lists and is consistent with the federal requirements of 23 CFR 450.322(b). The TIP prioritization process evaluates projects to assess the anticipated effect of reducing both fatal and injury crashes. Specifically, safety is adopted as a criterion for project selection in the *2045 Regional Mobility Plan* (RMP), and for the ranking of projects on the CRTPA’s project priority lists. Additionally, the CRTPA’s Congestion Management Process Plan is reviewed for potential project identification to ensure the safe and effective integrated management and operation of the region’s multimodal transportation system. More information on the CRTPA’s prioritization process is provided below in the “Project Priority Statement” discussion, as well as in [Section 3](#) of this document (“TIP Basics”). Furthermore, [Appendix E](#) (“Adopted Project priority Lists”) provides the agency’s most recently adopted priorities.

Consistency with Other Plans

All projects included within the TIP are consistent with the *Connections 2045 RMP*, adopted on November 23, 2021. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long-range transportation planning document. The adopted *Connections 2045 RMP* contains the following broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodal
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation
- Freight and Transportation Technology

In addition to consistency with the 2045 RMP, the TIP is consistent with the Aviation Master Plan of the Tallahassee International Airport and the Transit Development Plan of StarMetro (which was developed in conjunction with the RMP). Furthermore, the TIP is consistent with the approved local government comprehensive plans of the local governments within the CRTPA region (s. 339.175(8)(a) F.S.).

Projects within the TIP are consistent with the Fixing America's Surface Transportation Act (FAST Act) that was signed into law in December 2015. The FAST Act serves as the primary surface transportation legislation.

The FAST Act identifies the following ten planning factors to be considered as part of the review of projects and plans:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2) Increase the safety of the transportation system for motorized and non-motorized users.
- 3) Increase the security of the transportation system for motorized and non-motorized users.
- 4) Increase the accessibility and mobility of people and for freight.
- 5) Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- 7) Promote efficient system management and operation.
- 8) Emphasize the preservation of the existing transportation system.
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- 10) Enhance travel and tourism.

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted 2045 RMP, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2022 – FY 2026 project priority lists (PPLs) were adopted by the Governing Board on June 15, 2020 and September 21, 2020 to provide guidance to the FDOT in development of the State Work Program. The following identifies the eight PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- **Regional Mobility Plan (RMP) Roadways PPL** - identifies roadway capacity and corridor improvement projects. [Project source: The 2045 Regional Mobility Plan]. The RMP Roadways PPL is developed from projects identified in the adopted long-range transportation plan, *Connections 2045 RMP*. Projects included were ranked based upon the RMP's adopted goals.
- **Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL** - identifies bicycle and pedestrian projects. [Project source: The 2045 Regional Mobility Plan.] The RMP Roadways PPL is developed from projects identified in the adopted *Connections 2045 RMP*. Projects listed in the RMP were identified in local government bicycle and pedestrian master plans [consistent with the plan's identified goals and objectives](#).
- **Regional Trails PPL** - identifies regional trail projects. [Project source: The 2045 Regional Mobility Plan and FDOT SUN Trail Network.] The Regional Trails PPL is developed to highlight regional trail projects and unique funding opportunities.
- **Transportation Systems Management and Safety (TSM&S) PPL** - identifies low cost improvements to the existing transportation network that can be constructed in less than two years. [Project source: The FDOT District Three Safety Office, local governments and the CRTPA.] Typically, projects on the TSM&S PPL go through a specific FDOT process in order to be included. Factors evaluated in developing this list include safety, mobility, timing and cost of project delivery, and estimated current intersection level of service information.
- **Intelligent Transportation Systems (ITS) PPL** - identifies technological and system efficiencies to improve traffic flow and reduce congestions. [Project source: The City of Tallahassee ITS Master Plan.] Projects on this list aim to maximize the transportation systems efficiency and performance using technology and regional collaboration for all modes of transportation in the region.
- **Transportation Alternatives (TA) PPL** - provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure. (Project source: Applications solicited by the CRTPA and submitted by eligible sponsors for funding). This list was evaluated and ranked by the TA Subcommittee using seven prioritization criteria prior to consideration by the CRTPA.
- **StarMetro PPL** provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- **Tallahassee International Airport PPL** (provides a listing of airport projects, *developed by the Tallahassee International Airport*, reflecting consistent with the adopted Airport Master Plan Update.

Appendix E contains the CRTPA's adopted FY 2023 – FY 2027 Project priority Lists as well as more detail on the prioritization process. This section will be updated once the lists are finalized.

Implemented Projects

Updates of select projects in the CRTPA region are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website (www.crtpa.org), includes all projects (listed by county) that have received federal obligation in fiscal year 2020 (October 1, 2019 to September 30, 2020). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)). **Appendix D** also provides a listing of FTA obligations developed in concert with StarMetro.

Public Involvement (This section is updated once all Public Involvement is completed.)

Typically, the TIP public involvement includes conducting public meetings in person within the region to present the document (as well as information regarding the draft project priority lists) in May. However, due to the COVID-19 situation and need to assist in slowing the spread of the virus, adjustments to the manner in which the CRTPA conducted public involvement activities were required. To that end, the CRTPA conducted a virtual meeting on May 27 in which a total of fourteen (14) attendees viewed the presentation live. Although the meeting was not in person, the virtual meeting provided attendees the opportunity to learn about the projects receiving funding in the region as well about the metropolitan transportation planning process. The public was able to submit questions and comments both before and during the meeting. Information regarding the meeting was sent out in an email blast as well as advertised in each of the four (4) county newspapers prior to the meeting. Additionally, the draft TIP was placed on the CRTPA's webpage (www.crtpa.org) in early May and the document was discussed at the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)), as well as the CRTPA Board meeting in June. Furthermore, the current TIP reflects use of an enhanced public involvement technology and opportunity. Specifically, prior to TIP adoption the public was able to go online and directly comment on projects that were graphically linked to a map of the CRTPA region. Finally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). **Appendix H** ("Public Involvement") documents these efforts.

APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

TMA Certification & Joint Certification

TMA Certification - The CRTPA's most recent TMA Certification occurred on February 26 – February 28, 2021. At these meetings, the CRTPA staff met with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). The TMA Certification Report has not yet been issued. This material will be added to the TIP once it has been received from FHWA and FTA. (Appendix D).

Joint Certification - Each year, the FDOT District and the MPO must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. §450.336. The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1. The CRTPA's 2020 joint certification will be discussed with the CRTPA at its May 18, 2021 meeting.

Congestion Management Process

The CRTPA Congestion Management Process Plan (CMPP) was adopted by the CRTPA on September 18, 2018 (section 339.175(6)(c)(1), F.S.). The CMP provide for the development of tools and strategies focused on the reduction of peak hour vehicle miles of travel, reduction of congestion, the improvement of connectivity between employment centers and areas with concentrations of transportation disadvantaged populations, and support access to jobs. In development of the CRTPA's project priority lists, the adopted CMPP was reviewed for potential identification of projects for inclusion on the agency's project priority list. The CRTPA's Congestion Management Process Plan may be viewed on the CRTPA's website in the "Documents" section.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged"). The region's for local boards (Gadsden, Jefferson, Leon, and Wakulla counties' local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council.

Performance Management

Consistent with 23 C.F.R. 450.326(c)(d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs, such as the CRTPA, have the option to support the statewide targets or adopt their own. Furthermore, the "Transportation Performance Measures Consensus Planning Document", adopted by the CRTPA on May 19, 2020, was established "to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR)". The document was "cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas."

Consistent with federal legislation, the CRTPA is required to address performance management in seven (7) areas: safety, pavement condition, highway performance, bridge condition, freight movement, traffic congestion, and on-road mobile sources. The following provides information on how the agency is meeting each of these requirements

Highway Safety Measures/Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

On February 16, 2021, the CRTPA established safety performance targets for the MPO's planning area. The agency developed such targets through use of data provided to the CRTPA from FDOT consistent with the "Transportation Performance Measures Consensus Planning Document". This document was adopted by the CRTPA on May 19, 2020 and is an agreement between the FDOT and Florida's Metropolitan Planning Organizations (such as the CRTPA) to outline the roles of the agencies in ensuring consistency with transportation performance management requirements promulgated by the United States Department of Transportation.

The following provides the adopted safety targets for 2021:

2021 CRTPA Adopted Highway Safety Performance Measures and Targets

Safety Performance Measure	Target
Number of fatalities	58
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.273
Number of serious injuries	252
Rate of serious injuries per 100 Million VMT	5.513
Number of non-motorized fatalities and non-motorized serious injuries	42.2

The Florida Transportation Plan (FTP) and Florida's Strategic Highway Safety Plan (SHSP) both highlight the statewide commitment to a vision of zero deaths. The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that vision. The CRTPA acknowledges FDOT statewide 2021 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, CRTPA is establishing its safety performance targets based upon data collected within the MPO planning area for previous years and based on analysis of anticipated progress that can be achieved in the next year.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

On January 16, 2018, the CRTPA adopted the first of its annual targets for the 5 safety performance measures. The CRTPA chose to adopt its own targets using data provided to the agency from FDOT (discussed above) that was based upon an average for each performance measures for the most recent five-years of available data (2012 – 2016). Specifically, the five-year averages were used as the target for each of the five safety performance measures.

Although the CRTPA has continued this method of adopting its own targets through use of the most recently available five-year data averages as was first utilized by the CRTPA in 2018, in 2021 the agency modified this approach slightly. Specifically, the CRTPA voted to adopt its 2021 safety targets using the lowest of the averages for each of the 5 measures that were identified between the adopted 2020 targets and the proposed 2021 targets. As a result, the 2021 adopted safety targets were developed in a more hybridized manner than had been developed in years past. Discussion with the Board reflected a continued desire and commitment towards increasing safety within the region. Furthermore, a refined analysis of the historical trends focused on bicycle and pedestrian serious injuries and deaths was presented to the Board at its May 16, 2021 meeting. This information included an analysis of contributing factors associated with documented deaths and serious injuries.

In terms of baseline conditions and trends, the following provides an analysis of the safety targets that have been adopted by the CRTPA on the 5-year rolling average since 2018 as well as a comparison to what was actually reported for year of adoption using the most recently available data:

CRTPA ADOPTED SAFETY PERFORMANCE TARGETS VERSUS REPORTED (2018 to 2021)

SAFETY PERFORMANCE MEASURE	Adopted Target 2018 ¹	Reported 2018 ²	Adopted Target 2019 ¹	Reported 2019 ²	Adopted Target 2020 ¹	Adopted Target 2021 ¹
Number of fatalities	56	58	54	54	58	58
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.279	1.245	1.203	1.166	1.273	1.273
Number of serious injuries	266	245	258	243	256	252
Rate of serious injuries per 100 Million VMT	7.313	5.259	5.842	5.249	5.684	5.513

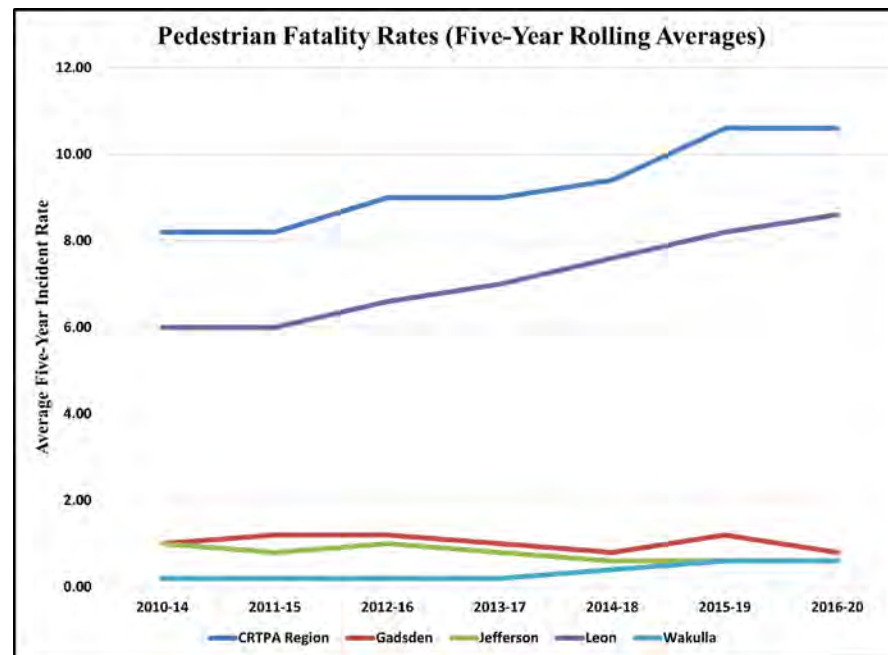
Number of non-motorized fatalities and non-motorized serious injuries	44	37		43.8	46		42.2	42.2
---	----	----	--	------	----	--	------	------

¹ - based on reported 5-year data average (source: Annual Safety Data for FHWA Performance Measures by MPO provided by FDOT)

² - based on reported annual data (source: Annual Safety Data for FHWA Performance Measures by MPO provided by FDOT)

As may be seen above, for the years 2018 and 2019 (which contains the most recently available reported data), the agency has met 4 of the 5 adopted safety targets. Specifically, in 2018, a higher number of fatalities (58) occurred than the adopted target (56) and in 2019 a higher number of non-motorized fatalities and non-motorized serious injuries (46) were reported by than the adopted target (43.8).

Digging deeper in an effort to utilize the most currently available data (though year 2020) obtained through [Signal Four Analytics](#), the CRTPA analyzed crash reports focusing on non-motorized fatalities and non-motorized serious injuries. Specifically, the agency separately evaluated pedestrian and bicycle crashes and further evaluated each crash type by serious injuries and fatalities. Based upon this Signal Four Analytics analysis for the years 2010 to 2020, it appears that serious injuries for both pedestrian and bicyclists are decreasing as are bicycle fatalities. However, as shown on the following graph, pedestrian fatalities in the CRTPA region appear to be on the increase*:



*Source – Data obtained from Signal Four Analytics

With regards to statewide data, the Draft 2021 Florida Strategic Highway Safety Plan (SHSP) reflects the following statewide trends:

- Total fatalities in Florida generally had been on a downward trend between 2008 and 2014 and have been increasing on a five-year rolling average basis since 2014. The fatality rate relative to VMT has been increasing in the past few years as well.
- Total number of serious injuries, on a five-year rolling average, increased slightly in 2016 and 2017 and decreased in 2018 and again in 2019.
- Total number of non-motorized (pedestrian and bicycle) fatalities and serious injuries increased steadily until 2018 where they began to decline.

The following chart reflects these statewide trends as contained within the 2021 Florida SHSP*:

FEDERAL PERFORMANCE MEASURE (FIVE-YEAR ROLLING AVERAGE)	2015	2016	2017	2018	2019	TREND	CALENDAR YEAR 2021 TARGET	TARGET MET?
Fatalities	2,495.8	2,688.2	2,825.4	2,972.0	3,110.4	●	0	No
Fatality Rate (per 100 million VMT)	1.28	1.33	1.36	1.39	1.42	●	0	No
Serious Injuries	20,518.0	20,844.2	20,929.2	20,738.4	20,169.8	●	0	No
Serious Injury Rate (per 100 million VMT)	10.43	10.36	10.13	9.77	9.29	●	0	No
Non-Motorized Fatalities & Serious Injuries	3,200.0	3,294.4	3,304.2	3,339.6	3,311.4	●	0	No

Note: All data on the above table are five-year rolling averages, as required for reporting and target setting by the federal government. For example, the 3110.4 fatalities show for 2019 is an average of the actual fatalities reported for the five-year period, as follows: 2,939 (2015), 3,166 (2016), 3,120 (2017), 3,134 (2018), 3,186 (2019). The trend column indicates progress toward target from the baseline: green indicates performance is moving toward the target; yellow indicates limited change; red indicates performance is moving away from the target.

*Source - 2021 Florida Strategic Highway Safety Plan (page 8)

As described in the SHSP, “Traditionally, there are four major approaches recognized among safety professionals as those with a potential impact on safety. These are referred to as the 4Es of traffic safety: Engineering, Education, Enforcement, and Emergency Response. While these continue to be key approaches, we are also thinking more broadly and inclusively by addressing four additional approaches, which we refer to as the 4Is: Information Intelligence, Innovation, Insight into Communities, and Investments and Policies.”

To that end, CRTPA efforts related to improving safety within the region reflect and complement the statewide efforts discussed above.

The CRTPA TIP considers potential projects that fall into specific investment programs established by the MPO. For the CRTPA this includes safety programs and policies such as:

- Bi-monthly safety coordination meetings held with FDOT District 3 in concert with local partners that identify and discuss safety issues;
- CRTPA annual funding commitment (\$500,000) to the Tallahassee Regional Traffic Management Center for operations and traffic maintenance;
- Safety review of resurfacing projects in concert with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects, and active agency implementation of pedestrian safety projects utilizing such funds;
- Annual development and adoption of the Transportation Systems Management (TSM) Priority Project List that includes a number of pedestrian safety projects for which the agency is seeking funding;
- 2018 adoption of Congestion Management Plan Update that includes a strong focus on the implementation of safety projects and 2021 initiation of review of document to further identify potential projects;
- Implementation of infrastructure projects that improve regional safety including addition of enhanced lighting at key intersections to improvement pedestrian safety and access management improvements to address roadway safety;
- Adoption (November 23, 2020) of the Connections 2045 Regional Mobility Plan which reflects the incorporation of the five main performance areas (including Safety Performance Management) into the document. In order to track the progress towards meeting performance targets, the RMP relates the performance targets to how the recommended projects address one or more of the performance areas.
- CRTPA website focus on transportation performance management in detail. This information includes a background on the TPM requirements of the agency, the latest information related to the CRTPA's adoption of measures, and information related to how the agency is actively seeking to achieve its adopted measures: <http://crtpa.org/transportation-performance-measures/>.
- CRTPA participation in, and monitoring of, the region's four (4) Community Traffic Safety Teams including reinvigoration in 2020 of Leon County CTST with a return to bi-monthly meetings;
- Continued focus on pedestrian and bicycle safety through funding and implementation of multimodal focused projects including construction of sidewalks and multi-use trails as well as adoption in 2020 of the Leon County Bicycle and Pedestrian Master Plan and participation in regional bike month events;
- CRTPA 2021 initiation of safety data refinement utilizing Signal Four Analytics related to bicycle and pedestrian fatalities and serious injuries and presentation to CRTPA board and committees;
- CRTPA Transportation Alternatives (TA) Program coordinating annual federal TA funding and historic placement of such funding on projects that strengthen pedestrian and bicyclist safety (see project #4484511 funding the construction of sidewalks on US 90 in the City of Quincy and is located in the Bicycle and Pedestrian projects section of this document).

Specific investment projects within the TIP support the CRTPA's goals (including the goal of safety) through the use of a prioritization and a project selection process established in the CRTPA's most recently adopted 2045 Regional Mobility Plan (adopted in November 2020). This process provided the highest prioritization weighting for safety improvement projects and, relatedly, the TIP prioritization process mirrors the RMP's prioritization process through a focus on selection of projects that have an anticipated effect of reducing both fatal and injury crashes. Going forward, the project evaluation and prioritization processes used in the RMP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the CRTPA's safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such investments include the addition of roadway lighting at key signalized intersections locations in Leon County that will assist in improving pedestrian visibility (see project #44440382) and a pedestrian safety project near Florida State University along US 90 (see project #4456051).

Contained within the FY 22 – FY 26 is a total programmed investment of \$13,111,562 toward safety improvements. These funds include traffic signals, lighting and ADA upgrades, signage and pavement markings, and safety projects.

• FM# 4456631	SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN	GADSDEN	SIGNING/PAVEMENT MARKINGS
• FM# 4367411	GADSDEN COUNTY TSMCA	GADSDEN	TRAFFIC SIGNALS
• FM# 4456571	SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE	JEFFERSON	SAFETY PROJECT
• FM# 4367451	JEFFERSON COUNTY TSMCA	JEFFERSON	TRAFFIC SIGNALS
• FM# 4440301	CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN	LEON	SIGNING/PAVEMENT MARKINGS
• FM# 4440381	SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	LEON	LIGHTING
• FM# 4456051	SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST	LEON	SAFETY PROJECT
• FM# 4367461	LEON COUNTY TSMCA	LEON	TRAFFIC SIGNALS
• FM# 2197852	LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	LEON	ITS COMMUNICATION SYSTEM
• FM# 4456061	SR 267 BLOXHAM CUTOFF RD AT CR 61 WAKULLA SPRINGS RD	WAKULLA	SAFETY PROJECT
• FM# 4367511	WAKULLA COUNTY TSMCA	WAKULLA	TRAFFIC SIGNALS
• FM# 414716 1	TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM	CRTPA REGION	TRAFFIC MANAGEMENT CENTERS

Pavement & Bridge Condition Measures/On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. MPOs are required to set four-year targets for all six performance measures for Bridge and Pavement Conditions no later than November 14, 2018 and, consistent with this requirement, on September 18, 2018 the CRTPA adopted the statewide targets shown below:

CRTPA Adopted Pavement & Bridge Condition Measures	GOAL	2-Year Target	4-Year Target
PAVEMENT			
% of Interstate pavements in GOOD condition	≥ 80 %	Not Required	≥ 60 %
% of Interstate pavements in POOR condition		Not Required	≤ 5%
% of non-Interstate NHS pavements in GOOD condition		≥ 40 %	≥ 40 %
% of non-Interstate NHS pavements in POOR condition		≤ 5%	≤ 5%
BRIDGES			
Percent of NHS bridges by deck area in GOOD condition	≥ 90 %	≥ 50 %	≥ 50 %
Percent of NHS bridges by deck area in POOR condition		≤ 10%	≤ 10%

In terms of monitoring, as of 2021, the CRTPA region has no bridges in poor condition and out of a total of 138 bridges, 59% are in fair condition and 41% are in good condition. With regards to bridge deck area, 69% are in fair condition and 31% are in good condition, as reflected in the below table:

CAPITAL REGION (TPA) - NHS STRUCTURES April 1, 2021				
	# BRIDGES	% BRIDGES	DECK AREA	% DECK AREA
RANK				
2-FAIR	81.00	58.70	1,416,891.51	69.39
3-GOOD	57.00	41.30	625,070.15	30.61
TOTAL	138.00	100.00	2,041,961.66	100.00

The CRTPA's TIP reflects investment priorities established in the CRTPA 2045 Regional Mobility Plan (RMP) including the goal of safety. The focus of CRTPA's investments in bridge and pavement condition related to system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO include:

- Pavement replacement or reconstruction (on the NHS) projects contained within the Resurfacing section of this document

- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity projects contained within the Major Capacity section of this document
- Bridge replacement or reconstruction projects that are contained within the Bridge section of this document
- New bridge capacity projects as identified in the Bridge section of the TIP

Funding in the CRTPA TIP reflects a significant amount of resources to projects that maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP reflects a commitment to bridge safety and reconstruction and includes the following projects programmed at \$17,235,450:

- | | | | |
|---------------|--|-----------|------------------------------|
| • FM# 2225393 | SR 8 (I-10) OVER CROOKED CREEK BRIDGE NO. 500073 | GADSDEN | BRIDGE-REPAIR/REHABILITATION |
| • FM# 4393741 | CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032 | GADSDEN | BRIDGE REPLACEMENT |
| • FM# 4067424 | SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087 | GADSDEN | FENDER WORK |
| • FM# 4340321 | CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061 | JEFFERSON | BRIDGE REPLACEMENT |
| • FM# 4393661 | CR 259 OVER SCL RAILROAD BRIDGE NO. 540027 | JEFFERSON | BRIDGE REPLACEMENT |
| • FM# 4393661 | CR 259 OVER SCL RAILROAD BRIDGE NO. 540027 | JEFFERSON | BRIDGE REPLACEMENT |
| • FM# 4429441 | MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051 | LEON | BRIDGE REPLACEMENT |
| • FM# 4429511 | CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049 | WAKULLA | BRIDGE REPLACEMENT |

With regards to resurfacings, the TIP reflects an investment of \$133,378,876 in resurfacing projects that maintain the pavement condition of the facilities within the CRTPA region. Specifically, the following projects are included in the document:

219689	4	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	LEON	RESURFACING	\$6,240,510.00
413425	3	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	GADSDEN	RESURFACING	\$3,289,933.00
426937	3	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	LEON	RESURFACING	\$10,907,632.00
426961	2	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	LEON	RESURFACING	\$4,049,093.00
428739	2	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	LEON	RESURFACING	\$4,001,694.00
432550	2	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	WAKULLA	RESURFACING	\$12,305,549.00
434645	1	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	GADSDEN	RESURFACING	\$6,633,451.00
434670	1	SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	LEON	RESURFACING	\$3,363,703.00
437756	1	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	WAKULLA	RESURFACING	\$6,401,801.00

437757	1	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	JEFFERSON	RESURFACING	\$16,447,458.00
437758	1	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	LEON	RESURFACING	\$1,167,186.00
439732	1	SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366	LEON	RESURFACING	\$3,078,546.00
440620	1	CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	JEFFERSON	RESURFACING	\$2,026,102.00
440622	1	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	GADSDEN	RESURFACING	\$3,598,310.00
440624	2	CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13 - PHASE II	WAKULLA	WIDEN/RESURFACE EXIST LANES	\$3,993,522.00
443642	1	SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA SL	GADSDEN	RESURFACING	\$4,671,261.00
443643	1	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	GADSDEN	RESURFACING	\$6,529,941.00
443973	1	SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD	JEFFERSON	RESURFACING	\$6,449,050.00
445020	1	CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)	WAKULLA	RESURFACING	\$1,624,640.00
445634	1	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	LEON	RESURFACING	\$3,985,380.00
446065	2	STEWART STREET RESURFACING PHASE II	GADSDEN	RESURFACING	\$145,228.00
446575	1	CR 267A SPOONER RD FROM CR 65B OLD FEDERAL RD TO SR 267 PAT THOMAS	GADSDEN	FLEXIBLE PAVEMENT RECONSTRUCT.	\$1,496,783.00
446576	1	CASA BIANCA RD FROM CR 259 WAUKEENAH HWY TO CR 158 OLD LLOYD RD	JEFFERSON	FLEXIBLE PAVEMENT RECONSTRUCT.	\$956,142.00
446586	1	MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD	WAKULLA	RESURFACING	\$1,692,825.00
446590	1	GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD	JEFFERSON	RESURFACING	\$742,988.00
448033	1	NORTH AVENUE FROM SR 10 (US 90) TO GRETN TREATMENT PLANT ENTRANCE	GADSDEN	RESURFACING	\$158,757.00
448604	1	CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)	GADSDEN	WIDEN/RESURFACE EXIST LANES	\$4,436,317.00
448605	1	CR 145 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD	JEFFERSON	WIDEN/RESURFACE EXIST LANES	\$1,790,858.00
448609	1	CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY	WAKULLA	RESURFACING	\$1,398,523.00
448611	1	CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	GADSDEN	WIDEN/RESURFACE EXIST LANES	\$1,902,402.00
448613	1	CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD	JEFFERSON	WIDEN/RESURFACE EXIST LANES	\$2,008,694.00

448619	1	TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD	WAKULLA	RESURFACING	\$462,575.00
448622	1	WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD	WAKULLA	RESURFACING	\$556,924.00
448654	1	LONNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD	WAKULLA	RESURFACING	\$653,784.00
437756	2	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	WAKULLA	RESURFACING	\$4,211,314.00

System & Freight Performance Measures/On May 18, 2018, FDOT established statewide performance targets for the system performance measures. The CRTPA is required to set four-year targets for all three performance measures for Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability index (TTTR) no later than November 14, 2018. To that end, on September 18, 2018 the CRTPA adopted the statewide targets as adopted by FDOT thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. These measures are indicated below:

CRTPA Adopted System & Freight Performance Measures	2-Year Target	4-Year Target
LOTTR		
% of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
% of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	50%
TTTR		
Truck travel time reliability (TTTR)	1.75%	2.0

Most recent data related to travel time reliability on the Interstate system in the CRTPA region for percent of person-miles reflects that the region

Percent of Person-Miles Traveled on the Interstate that are Reliable (2020)*

MPO	HERE Data				INRIX Data		
	2014	2015	2016	2017	2018	2019	2020
Capital Region TPA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

*Source: FDOT data provided April 2021

The CRTPA TIP reflects investment priorities established in the CRTPA 2045 Regional Mobility Plan (RMP) and an investment of \$78,478,781 in projects that address system performance and freight though development of capacity projects. Specifically, the following projects are included in the document:

• FM# 4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	LEON	ADD LANES & RECONSTRUCT
• FM# 4379024	SR 373 ORANGE AVE FROM N LAKE BRADFORD RD TO SR 61 S MONROE ST	LEON	ADD LANES & RECONSTRUCT
• FM# 4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	LEON	NEW ROAD CONSTRUCTION
• FM# 2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	LEON	INTERCHANGE IMPROVEMENT
• FM# 2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	LEON	FUNDING ACTION
• FM# 2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	LEON	FUNDING ACTION
• FM# 2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	WAKULLA	ADD LANES & RECONSTRUCT

Additionally, the TIP includes the other types of projects that improve system performance and freight:

- Intersection improvements identified in the Transportation Systems Management section including funding for the maintenance of traffic signals;
- TSMO/ITS projects or programs such as annual funding provided to the Tallahassee Advanced Traffic Management System (TATMS), the regional traffic management center identified in the Transportation Systems Management section as well as the inclusion of detailed projects identified in the ITS Master Plan that have been included on the agency's TSM project priority list.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets. The CRTPA will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Transit Access Performance Measures/ On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 4.1 identifies performance measures outlined in the final rule for transit asset management.

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc. and is not the same as an asset’s useful life.

Public transportation agencies are required to establish and report transit targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. The MPO can either agree to program projects that will support the TAM targets or establish its own separate regional TAM targets for the MPO planning area. MPO TAM targets may differ from agency TAM targets, especially if there are multiple transit agencies in the MPO planning area.

Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The CRTPA region is served by one (1) Tier I transit service provider: StarMetro (City of Tallahassee) and two (2) Tier II providers: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. The CRTPA's Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

On September 18, 2018, the CRTPA agreed to support StarMetro's transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year. The following table summarizes both existing conditions for the most recent year available, and the targets for the fiscal years:

StarMetro Performance Measures & Targets

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
Revenue Vehicles						
AGE	BU1 - Bus, Diesel, 30'	0%	0%	0%	0%	0%
	BU2 - Bus, Diesel, 35'	0%	0%	4%	18%	14%
	BU3 - Bus, Diesel, 40'	0%	0%	0%	0%	0%
	BU4 - Bus, CNG, 30'	0%	0%	0%	0%	0%
	BU5 - Bus, CNG, 35'	0%	0%	0%	0%	0%
	BU6 - Bus, Electric, 35'	0%	0%	0%	0%	0%
	CU1- Cutaway Bus, Gasoline	0%	0%	0%	0%	0%
	CU2 - Cutaway Bus, CNG	0%	0%	0%	0%	0%
	CU3 - Cutaway Bus, CNG, Low Floor	0%	0%	0%	0%	0%
	TB - Trolleybus	0%	0%	0%	0%	100%
	VN1 - Van, ADA	0%	0%	0%	0%	30%
	VN2 - Van, Non-ADA	0%	0%	0%	0%	0%
Equipment						
AGE/CONDITION	Non-Revenue / Service Automobile	0%	0%	0%	0%	0%
	Trucks and other Rubber Tire Vehicles	0%	0%	0%	0%	0%
	Computer Software / Equipment	0%	0%	0%	0%	0%
	Maintenance Equipment	0%	0%	0%	0%	0%
	Electric Bus Chargers, Fast Charge	0%	0%	0%	0%	0%

	Electric Bus Chargers, Depot	0%	0%	0%	0%	0%
Facilities						
Condition	Administration & Maintenance Facility	0%	0%	0%	0%	0%
	Passenger Facilities	0%	0%	0%	0%	0%
	Lifts	33%	0%	0%	0%	0%
	Fueling Facility	0%	0%	0%	0%	0%

StarMetro Asset Condition Assessment

Asset Category	Total Number	Avg Age	Avg Mileage	Avg Condition	Useful Life Benchmark	% At or Past ULB (Current)
Revenue Vehicles	111	5	138,294	9		0%
BU1 - Bus, Diesel, 30'	6	12	321,420	7	14	0%
BU2 - Bus, Diesel, 35'	21	11	392,630	8	14	0%
BU3 - Bus, Diesel, 40'	27	8	374,899	9	14	0%
BU4 - Bus, CNG, 30'	3	3	121,216	10	14	0%
BU5 - Bus, CNG, 35'	6	1	47,342	10	14	0%
BU6 - Bus, Electric, 35'	4	6	73,202	9	14	0%
CU1 - Cutaway Bus, Gasoline	1	5	130,880	8	10	0%
CU2 - Cutaway Bus, CNG	18	2	68,434	9	10	0%
CU3 - Cutaway Bus, CNG, Low Floor	4	2	14,437	10	10	0%
TB - Trolleybus	5	8	79,621	7	13	0%
VN1 - Van, ADA	7	2	26,417	8	8	0%
VN2 - Van, Non-ADA	9	2	9,024	10	8	0%
Equipment	26	9	69,453	8		8%
Non-Revenue / Service Automobile	6	6	66,554	8	8	0%
Trucks and other Rubber Tire Vehicles	11	8	72,351	7	8	0%
Computer Software / Equipment	5	8	N/A	9	3	0%
Maintenance Equipment	2	17	N/A	5	3	50%
Electric Bus Chargers, Fast Charge	1	6	N/A	8	14	0%
Electric Bus Chargers, Depot	1	6	N/A	9	14	0%

Facilities	6	27		3		0%
Administration & Maintenance	1	41	N/A	3	50	0%
Passenger Facilities	1	34	N/A	3	50	0%
Lifts	3	16	N/A	4	40	0%
Fueling Facility	1	18	N/A	3	40	0%

As noted above, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. (the CRTPA region Tier II providers) are part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida. The FY 2019 asset conditions and 2020 targets for the Tier II providers are shown on the following page.

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan.

Key findings of the Group TAM Plan include the following:

- Approximately 27 percent of all inventoried assets have met or exceeded their ULB.
- The asset inventory includes a total of 752 revenue vehicles with an average age of 5.5 years, of which 271 (or 35 percent) have met or exceeded their ULB.
- Based on the investment prioritization, vehicles that are rated poor or marginal in the cutaway class and the van class will be prioritized for replacement.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc., as well as the CRTPA, when the targets are updated.

Group Transit Asset Management Targets for Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Asset Category - Performance Measure	Asset Class	FY 2019 Asset Conditions	FY 2020 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	55%	45%
	Bus	15%	13%
	Cutaway Bus	28%	28%
	Mini-Bus	31%	28%
	Mini-Van	13%	11%
	SUV	0%	0%
	Van	47%	34%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	67%	67%
	Trucks and other Rubber Tire Vehicles	50%	40%
	Maintenance Equipment	50%	50%
	Routing and Scheduling Software	100%	100%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	9%
	Maintenance	6%	12%

The above targets for the CRTPA's planning area reflect the targets established by StarMetro through their Transit Asset Management Plan, as well as the statewide targets established by FDOT for those providers participating in the Group Transit Asset Management Plan, which include the following providers in the CRTPA planning area: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Transit Asset Management in the TIP

The CRTPA TIP was developed and is managed in cooperation with the CRTPA region's public transportation providers (StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.). The TIP reflects the investment priorities established in the CRTPA 2040 Connections Regional Mobility Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the CRTPA's investments that address transit state of good repair include projects and programs contained within the Public Transportation Section of this document including the following:

- Continued bus and paratransit replacements with compressed natural gas conversion (CNG)
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology the CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The CRTPA's 2045 Regional Mobility Plan reflects goals supportive of transit state of good repair. Furthermore, development of the CRTPA's annual list of project priorities occurs in concert with the agency's transportation partners. With regards to transit, such coordination includes StarMetro and reflects consistency with StarMetro's adopted Transit Development Plan. An update to the StarMetro TDP is currently underway and will be completed in the fall of 2021.

The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The CRTPA will continue to coordinate with the StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. to maintain the region's transit assets in a state of good repair.

Currently, programmed investments in the CRTPA region's public transit system identifies \$40,429,473 in both capital and operational projects over the next 5 years.

Transit Safety Performance/The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.¹

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the CRTPA must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

The following transit providers operate in the CRTPA planning area: (1) Tier I transit service provider - StarMetro (City of Tallahassee) and two (2) Tier II providers - Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Of these, StarMetro responsible for developing a PTASP and establishing transit safety performance targets annually. StarMetro established the transit safety targets identified in the below table in January 2021:

Transit Safety Performance Targets for StarMetro

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0	0	5	0.2	7	.028	9,500
ADA/ Paratransit	0	0	2	0.1	1	0.1	68,456

On May 18, 2021, the CRTPA agreed to support StarMetro's transit safety targets as contained within the PTASP, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The CRTPA's TIP was developed and is managed in cooperation with StarMetro. It reflects the investment priorities established in the CRTPA's 2045 Regional Mobility Plan. The CRTPA supports StarMetro's transit safety targets and agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider's targets. The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the CRTPA's investments that address transit safety performance include:

- Pedestrians infrastructure projects that expand pedestrian connectivity and safety within the region to transit facilities.
- Roadway resurfacing projects
- Transportation System Management & Operations (TSM&O) projects

Transit safety is a consideration in the methodology CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the RMP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers the following criteria:

Prioritization Criteria	Weighting
Safety Improvement	75
Universal Accessibility	60
Growth Center/Economic Development	30
Existing Congestion Reduction	25
Supportive of Bicycle and Pedestrian Mobility and Accessibility	20
Supportive of Transit Priorities and Accessibility	20
Future Congestion Reduction	15
Supportive of Freight Priorities	15
Supportive of Transportation Technology	15
Resilience	10
Evacuation Route	5
Travel and Tourism	5
Tiebreaker: Funding Commitment	1
Total Potential Points	296

The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The CRTPA will continue to coordinate with the StarMetro to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

TIP BASICS

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting representatives from the following local governments serve on the CRTPA Board:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

The TIP contains state and federal projects. Projects within the document are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee International Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

How can I search projects in the TIP?

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (www.crtpa.org) or directly (<http://crtpa.dev.dtsiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how to use the Interactive TIP.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes. Examples of such changes may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. Typically, the following contains the typical schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- April/May: The draft TIP is placed on the CRTPA's webpage (www.crtpa.org) for public review.
- May: Public meetings to present the draft TIP are held in the CRTPA region in conjunction with the draft project priority lists.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects in priority (ranked) order for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the following CRTPA FY 2022 – FY 2025 project priority lists (PPLs) were adopted on April 16 and June 17, 2019:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2040 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.

- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using eight (8) prioritization criteria prior to adoption by the CRTPA.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro’s adopted Transit Development Plan (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee International Airport*, consistent with the adopted 2019 Airport Master Plan Update).

Prior to adoption, public meetings to present the CRTPA’s Draft FY 2022– 2025 Project priority Lists were held in May 2019 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meetings were placed on the CRTPA’s website (www.crtpa.org), in the region’s newspapers and an e-mail message regarding the meeting was sent to the agency’s transportation partners. **Appendix E** contains the CRTPA’s adopted FY 2022 – FY 2025 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA’s PPLs is located in the above **Executive Summary** of this document under “Project Priority Statement”.

How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include CRTPA public meetings typically held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA’s website (www.crtpa.org). Additionally, the draft TIP is typically presented to the CRTPA’s two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board in May. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA meetings. As noted previously, due

All public comments received regarding the TIP are formally documented. Specifically, any comments are included in the TIP document in **Appendix H** (“Public Involvement”) which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted in June of each year.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA’s transportation projects is during the annual development of the CRTPA’s PPLs. To that end, PPL public meetings are held prior to PPL adoption by the CRTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA’s adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long Range Transportation Plan (“The Regional Mobility Plan” (RMP)). The RMP is a twenty-year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region’s transportation system. The update to the current RMP (The CRTPA 2040 Regional Mobility Plan) was adopted on November 15, 2015 with the update (2045 RMP) currently under development.

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

How can I learn more about the CRTPA?

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA’s website (www.crtpa.org). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 8630.

How do I get to the full project cost and other project details?

For projects on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceports, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such.

For costs beyond the ten-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

For projects NOT on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

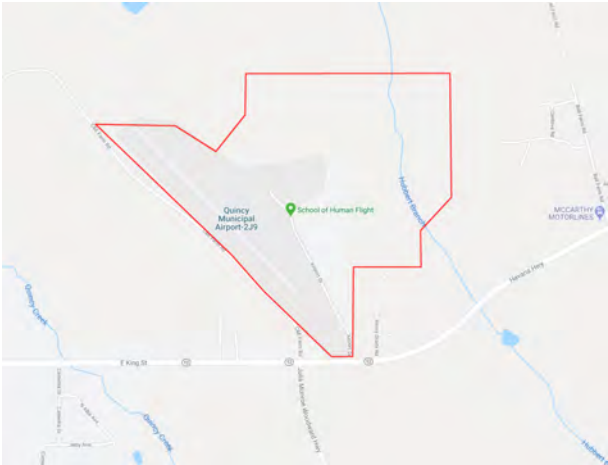
DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2016 through 2020), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2016.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the CRTPA's Regional Mobility Plan.

SECTION A - AVIATION (STATE/FEDERALLY FUNDED)

QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B
4203724 Non-SIS

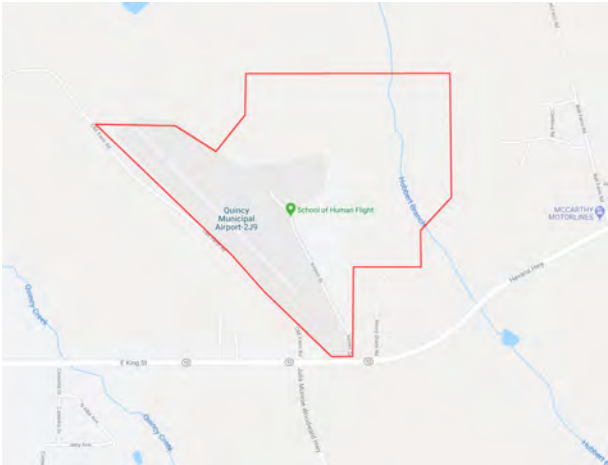


Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: MANAGED BY QUINCY GADSDEN **From:**
AIRPORT **To:**
County: GADSDEN
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	DDR	550,000	550,000	0	0	0	1,100,000
		550,000	550,000				1,100,000

Prior Year Cost: 921,704
Future Year Cost: 0
Total Project Cost: 2,021,704
LRTP: 2045 RMP Table 5-7 - Page 5-9

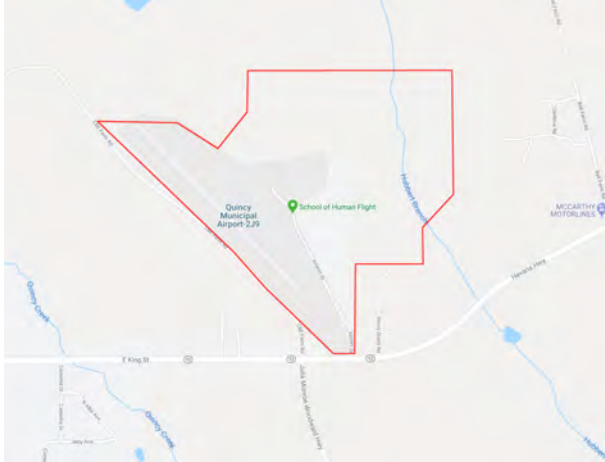
QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY
4256119 Non-SIS



Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: MANAGED BY QUINCY GADSDEN **From:**
AIRPORT **To:**
County: GADSDEN
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	DDR	0	0	800,000	0	0	800,000
		800,000					800,000

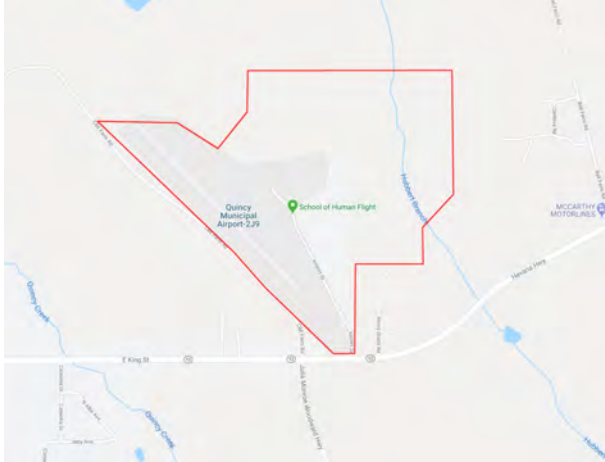
Prior Year Cost: 2,458,117
Future Year Cost: 0
Total Project Cost: 3,258,117
LRTP: 2045 RMP Table 5-7 - Page 5-9

QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA**4466471 Non-SIS****Project Description:** AVIATION CAPACITY PROJECT**Lead Agency:** MANAGED BY QUINCY GADSDEN **From:**
AIRPORT **To:****County:** GADSDEN**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	DPTO	0	0	0	800,000	0	800,000
					800,000		800,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 800,000****LRTP: 2045 RMP Table 5-7 - Page 5-9**

QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE
4485621 Non-SIS



Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: GADSEN QUINCY AIRPORT **From:**
County: GADSDEN **To:**
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	DPTO	0	0	0	0	550,000	550,000
						550,000	550,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 550,000
LRTP: 2045 RMP Table 5-7 - Page 5-9

TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS

2267924 SIS



Project Description: AVIATION SAFETY PROJECT

Lead Agency: MANAGED BY CITY OF

TALLAHASSEE

County: LEON

Length: 0

Phase Group: CAPITAL

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	FAA	675,000	0	0	0	0	675,000
CAP	LF	37,501	0	0	0	0	37,501
CAP	DDR	37,501	0	0	0	0	37,501
		750,002					750,002

Prior Year Cost: 1,100,000

Future Year Cost: 0

Total Project Cost: 24,075,002

LRTP: 2045 RMP Table 5-7 - Page 5-9

TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS
2267925 SIS



Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 0
Phase Group: CAPITAL

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	75,000	0	0	0	0	75,000
CAP	DDR	75,000	0	0	0	0	75,000
		150,000					150,000

Prior Year Cost: 1,100,000
Future Year Cost: 0
Total Project Cost: 24,075,002
LRTP: 2045 RMP Table 5-7 - Page 5-9

TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING**2267926 SIS****Project Description:** AVIATION REVENUE/OPERATIONAL**Lead Agency:** MANAGED BY CITY OF**From:**

TALLAHASSEE

To:**County:** LEON**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	225,000	0	0	0	0	225,000
CAP	DDR	194,330	0	0	0	0	194,330
CAP	DPTO	30,670	0	0	0	0	30,670
		450,000					450,000

Prior Year Cost: 1,100,000**Future Year Cost: 0****Total Project Cost: 24,075,002****LRTP: 2045 RMP Table 5-7 - Page 5-9**

TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER
2267927 SIS



Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	200,000	0	0	0	0	200,000
CAP	DDR	200,000	0	0	0	0	200,000
		400,000					400,000

Prior Year Cost: 1,100,000
Future Year Cost: 0
Total Project Cost: 24,075,002
LRTP: 2045 RMP Table 5-7 - Page 5-9

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION
2267928 SIS



Project Description: AVIATION CAPACITY PROJECT

Lead Agency: MANAGED BY CITY OF

From:

TALLAHASSEE

To:

County: LEON

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	1,112,500	0	0	0	0	1,112,500
CAP	DIS	1,112,500	0	0	0	0	1,112,500
		2,225,000					2,225,000

Prior Year Cost: 1,100,000

Future Year Cost: 0

Total Project Cost: 24,075,002

LRTP: 2045 RMP Table 5-7 - Page 5-9

TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB
2267929 SIS

Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: MANAGED BY CITY OF

From:

TALLAHASSEE

To:
County: LEON

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	FAA	0	9,000,000	8,100,000	0	0	17,100,000
CAP	LF	0	500,000	450,000	0	0	950,000
CAP	DPTO	0	500,000	450,000	0	0	950,000
			10,000,000	9,000,000			19,000,000

Prior Year Cost: 1,100,000
Future Year Cost: 0
Total Project Cost: 24,075,002
LRTP: 2045 RMP Table 5-7 - Page 5-9

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL**4421091 SIS****Project Description:** AVIATION REVENUE/OPERATIONAL**Lead Agency:** MANAGED BY CITY OF**From:**

TALLAHASSEE

To:**County:** LEON**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	0	546,754	0	0	0	546,754
CAP	DPTO	0	546,754	0	0	0	546,754
		1,093,508					1,093,508

Prior Year Cost: 6,250,000**Future Year Cost: 0****Total Project Cost: 13,226,244****LRTP: 2045 RMP Table 5-7 - Page 5-9**

TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER**4421095 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Notes:** FLP Intermodal Facility**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE**From:****To:****County:** LEON**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	1,136,748	354,620	0	0	0	1,491,368
CAP	DDR	473,063	354,620	0	0	0	827,683
CAP	DPTO	663,685	0	0	0	0	663,685
		2,273,496	709,240				2,982,736

Prior Year Cost: 6,250,000**Future Year Cost: 0****Total Project Cost: 13,226,244****LRTP: 2045 RMP Table 5-7 - Page 5-9**

TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION**4421096 SIS****Project Description:** AVIATION SECURITY PROJECT**Lead Agency:** MANAGED BY CITY OF**From:**

TALLAHASSEE

To:**County:** LEON**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	0	0	450,000	0	0	450,000
CAP	DDR	0	0	100,000	0	0	100,000
CAP	DPTO	0	0	350,000	0	0	350,000
				900,000			900,000

Prior Year Cost: 6,250,000**Future Year Cost: 0****Total Project Cost: 13,226,244****LRTP: 2045 RMP Table 5-7 - Page 5-9**

TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS

4421097 SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: MANAGED BY CITY OF

From:

TALLAHASSEE

To:

County: LEON

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	0	1,000,000	0	0	0	1,000,000
CAP	DPTO	0	1,000,000	0	0	0	1,000,000
		2,000,000					2,000,000

Prior Year Cost: 6,250,000

Future Year Cost: 0

Total Project Cost: 13,226,244

LRTP: 2045 RMP Table 5-7 - Page 5-9

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION

4466401 SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: MANAGED BY CITY OF

From:

TALLAHASSEE

To:

County: LEON

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	0	0	0	750,000	0	750,000
CAP	DDR	0	0	0	750,000	0	750,000
					1,500,000		1,500,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,500,000

LRTP: 2045 RMP Table 5-7 - Page 5-9

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**4466411 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** MANAGED BY CITY OF**From:**

TALLAHASSEE

To:**County:** LEON**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	0	0	0	900,000	0	900,000
CAP	DDR	0	0	0	900,000	0	900,000
					1,800,000		1,800,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 1,800,000****LRTP: 2045 RMP Table 5-7 - Page 5-9**

TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING**4485651 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** MANAGED BY CITY OF**From:**

TALLAHASSEE

To:**County:** LEON**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	FAA	0	0	0	0	3,150,000	3,150,000
CAP	LF	0	0	0	0	175,000	175,000
CAP	DPTO	0	0	0	0	175,000	175,000
						3,500,000	3,500,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 3,500,000****LRTP: 2045 RMP Table 5-7 - Page 5-9**

TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES

4485801 SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: MANAGED BY CITY OF

From:

TALLAHASSEE

To:

County: LEON

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	0	0	0	0	750,000	750,000
CAP	DPTO	0	0	0	0	750,000	750,000
						1,500,000	1,500,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 2,600,000

LRTP: 2045 RMP Table 5-7 - Page 5-9

TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS
4485802 SIS



Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 0
Phase Group: CAPITAL

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	LF	0	0	0	0	550,000	550,000
CAP	DPTO	0	0	0	0	550,000	550,000
						1,100,000	1,100,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,600,000
LRTP: 2045 RMP Table 5-7 - Page 5-9

SECTION B - BICYCLE AND PEDESTRIAN (STATE/FEDERALLY FUNDED)

HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION

4381271 Non-SIS



Project Description: SIDEWALK

Lead Agency: MANAGED BY GADSDEN COUNTY

BOCC

From:

To:

County: GADSDEN

Length: 0.535

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	TALU	215,366	0	0	0	0	215,366
		215,366					215,366

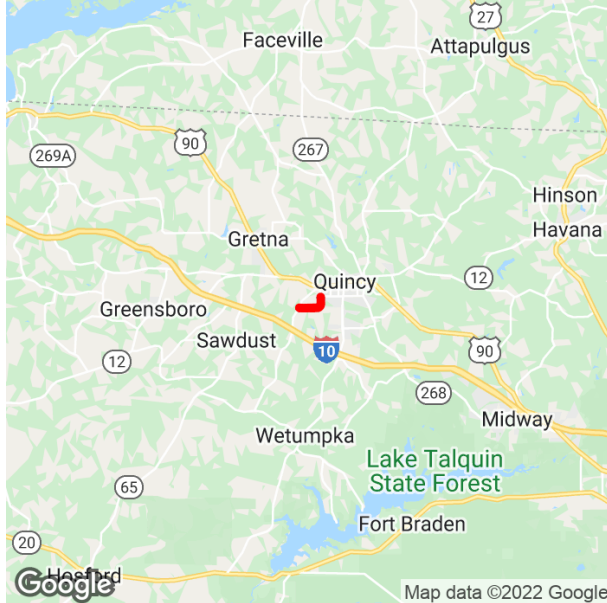
Prior Year Cost: 169,888

Future Year Cost: 0

Total Project Cost: 385,254

LRTP: 2045 Table 5-5 - Page 5-8

CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD
4407241 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 1.447
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: BEN BOSTIC RD
To: MARTIN LUTHER KING BLVD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	CM	0	1,994	0	0	0	1,994
CST	TALT	0	676,514	0	0	0	676,514
CST	TALU	0	286,728	0	0	0	286,728
		965,236					965,236

Prior Year Cost: 249,348
Future Year Cost: 0
Total Project Cost: 1,214,584
LRTP: 2045 Table 5-5 - Page 5-8

SR 10/SR 12 (US 90) JEFF. ST FROM CHALK ST TO RALPH STRONG RD SIDEWALK

4484511 Non-SIS



Project Description: SIDEWALK

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 1.073

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

From: CHALK ST

To: RALPH STRONG RD SIDEWALK

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	TALT	0	0	186,694	191,248	0	377,942
CST	TALU	0	0	289,951	289,082	0	579,033
				476,645	480,330		956,975

Prior Year Cost: 383,967

Future Year Cost: 0

Total Project Cost: 1,340,942

LRTP: 2045 Table 5-5 - Page 5-8

SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD
4039313 SIS



Project Description: BIKE PATH/TRAIL

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 2.725

Phase Group: P D & E, PRELIMINARY ENGINEERING

From: CR 57A DAVID RD

To: MARTIN RD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	SU	0	750,000	0	0	0	750,000
PE	DIH	0	10,000	0	0	0	10,000
		760,000					760,000

Prior Year Cost: 555,587

Future Year Cost: 0

Total Project Cost: 1,315,587

LRTP: 2045 Table 5-5 - Page 5-8

ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT
4456131 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 0.141
Phase Group: PRELIMINARY ENGINEERING

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	SR2T	0	93,753	0	0	0	93,753
			93,753				93,753

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 93,753
LRTP: 2045 Table 5-5 - Page 5-8

SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS
4481521 Non-SIS



Project Description: SIDEWALK: Various Locations
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 0.38
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SR2T	0	0	0	0	510,219	510,219
						510,219	510,219

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 510,219
LRTP: 2045 Table 5-7 - Page 5-8

THOMASVILLE ROAD (SR61) MULTI-USE PATH
4488681 Non-SIS


Project Description: MULTI-USE PATH

Notes: This project was amended into the TIP at the March 15, 2022 CRTPA Meeting and provides funding for the design.

Lead Agency: MANAGED BY FDOT

From: BETTON ROAD

County: LEON

To: METROPOLITAN BLVD

Length: 2.2

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	SU	1,250,000	0	0	0	0	1,250,000
		1,250,000					1,250,000

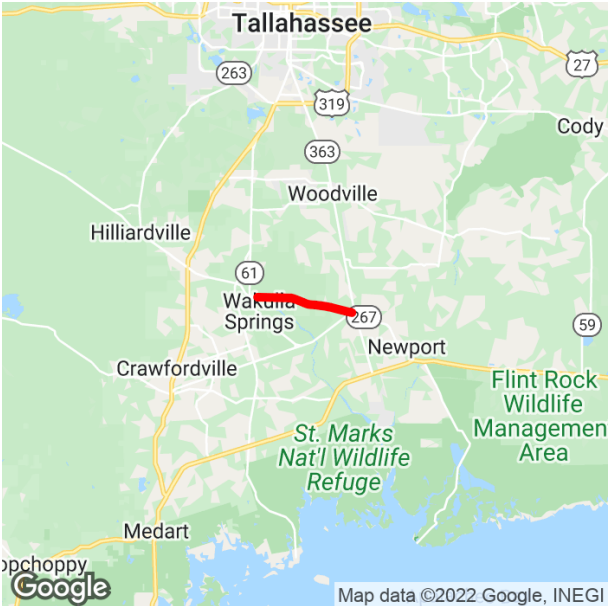
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,250,000

LRTP: 2045 Table 5-5 - Page 5-8

SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL
4101722 Non-SIS



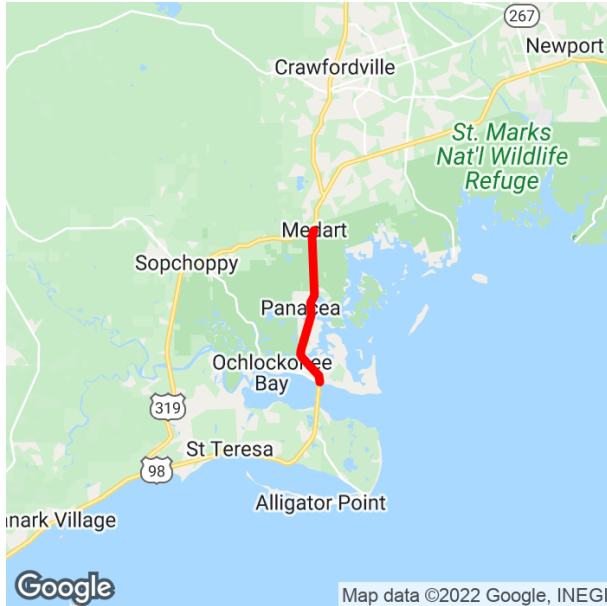
Project Description: BIKE PATH/TRAIL
Lead Agency: MANAGED BY FDOT
County: WAKULLA
Length: 4.78
Phase Group: PRELIMINARY ENGINEERING

From: WAKULLA SPRINGS PARK
To: ST MARKS TRAIL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	SU	0	0	630,000	0	0	630,000
		630,000			630,000		

Prior Year Cost: 18,810
Future Year Cost: 0
Total Project Cost: 648,810
LRTP: 2045 Table 5-5 - Page 5-8

SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)
4399263 Non-SIS



Project Description: BIKE PATH/TRAIL

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 0

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

From: S OF TOWER ROAD

To: SR 61 (US 319)

Phase	Fund Code	2022	2023	2024	2025	2026	Total
ENV	DDR	217,403	0	0	0	0	217,403
		217,403					217,403

Prior Year Cost: 25,153,931

Future Year Cost: 0

Total Project Cost: 29,191,194

LRTP: 2045 Table 5-5 - Page 5-8

SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD
4405501 Non-SIS



Project Description: BIKE PATH/TRAIL

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 0

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

From: W OF SR 363 WOODVILLE HWY

To: LIGHTHOUSE RD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	DIH	0	0	34,847	0	0	34,847
CST	TLWR	0	0	3,521,275	0	0	3,521,275
ENV	DDR	0	263,738	0	0	0	263,738
		263,738	3,556,122				3,819,860

Prior Year Cost: 25,153,931

Future Year Cost: 0

Total Project Cost: 29,191,194

LRTP: 2045 Table 5-5 - Page 5-8

SECTION C - BRIDGE (STATE/FEDERALLY FUNDED)

SR 8 (I-10) OVER CROOKED CREEK BRIDGE NO. 500073
2225393 SIS



Project Description: BRIDGE-REPAIR/REHABILITATION
Lead Agency: **From:**
Length: 0.027 **To:**
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	BRRP	2,662,117	0	0	0	0	2,662,117
CST	DIH	27,037	0	0	0	0	27,037
		2,689,154					2,689,154

Prior Year Cost: 951,682
Future Year Cost: 0
Total Project Cost: 3,640,836
LRTP:

SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087
4067424 SIS



Project Description: FENDER WORK

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 1.155

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	BRRP	0	4,202,707	0	0	0	4,202,707
CST	DIH	0	51,612	0	0	0	51,612
		4,254,319					4,254,319

Prior Year Cost: 3,055,509

Future Year Cost: 0

Total Project Cost: 8,223,719

LRTP: 2045 RMP Appendix B, Table 10 -

Page 9

SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087
4067425 SIS



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 1.037

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	BRRP	894,178	0	0	0	0	894,178
CST	DIH	19,713	0	0	0	0	19,713
		913,891					913,891

Prior Year Cost: 3,055,509

Future Year Cost: 0

Total Project Cost: 8,223,719

LRTP: 2045 RMP Appendix B, Table 10 -

Page 9

CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032**4393741 Non-SIS****Project Description:** BRIDGE REPLACEMENT**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 0.674**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL**From:****To:**

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	ACBZ	5,719,780	0	0	0	0	0
ENV	ACBZ	127,533	0	0	0	0	127,533
		127,538					127,533

Prior Year Cost: 206,872**Future Year Cost: 0****Total Project Cost: 7,742,864****LRTP: 2045 RMP Appendix B, Table 10 -****Page 9**

CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061
4340321 Non-SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 0.281

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING, RIGHT OF WAY

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	ACBR	0	0	3,887,164	0	0	3,887,164
ROW	ACBR	47,900	0	0	0	0	47,900
		47,900		3,887,164			3,935,064

Prior Year Cost: 1,006,361

Future Year Cost: 0

Total Project Cost: 4,941,425

LRTP: 2045 RMP Appendix B, Table 10 -

Page 9

CR 259 OVER SCL RAILROAD BRIDGE NO. 540027
4393661 Non-SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

From:

County: JEFFERSON

To:

Length: 0.028

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
RRU	ACBR	83,255	0	0	0	0	83,255
CST	ACBR	3,384,874	0	0	0	0	3,384,874
		3,468,129					3,468,129

Prior Year Cost: 988,126

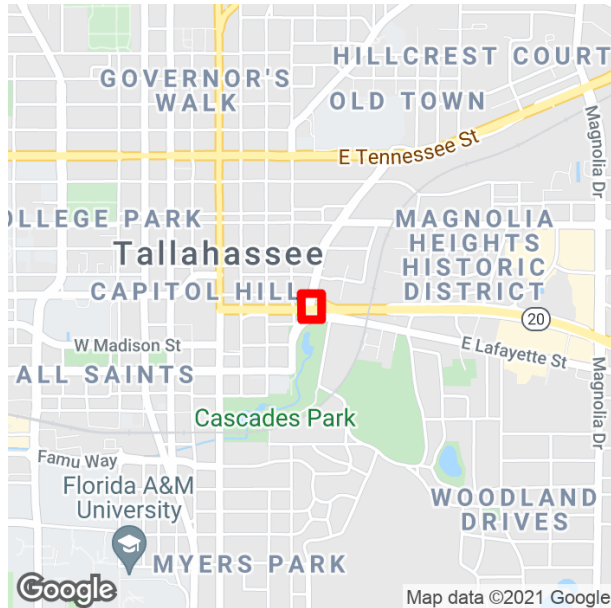
Future Year Cost: 0

Total Project Cost: 4,456,255

LRTP: 2045 RMP Appendix B, Table 10 -

Page 9

SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940
4374971 Non-SIS



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0.003

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
RRU	BRRP	0	83,600	0	0	0	83,600
CST	BRRP	0	526,716	0	0	0	526,716
CST	DIH	0	8,035	0	0	0	8,035
		618,351					618,351

Prior Year Cost: 74,161

Future Year Cost: 0

Total Project Cost: 692,512

LRTP: 2045 RMP Appendix B, Table 10 -

Page 9

MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051

4429441 Non-SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0.015

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING, RIGHT OF WAY

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	ACBR	0	0	1,708,309	0	0	1,708,309
CST	LF	0	0	559,702	0	0	559,702
ROW	ACBR	78,750	0	0	0	0	78,750
ROW	LF	21,250	0	0	0	0	21,250
		100,000		2,268,011			2,368,011

Prior Year Cost: 987,467

Future Year Cost: 0

Total Project Cost: 3,355,478

LRTP: 2045 RMP Appendix B, Table 10 -

Page 9

SPRINGHILL ROAD (CR 2203) OVER MUNSON SLOUGH BRIDGE NO 550054
4490791 Non-SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0.01

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	ACBR	637,500					637,500
PE	LF	187,500					187,500
ROW	ACBR	0					
ROW	LF	0					
CST	ACBR	0					
CST	LF	0					
		825,000					825,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 3,471,633

LRTP: 2045 RMP CFP Table 5-4 P. 5-8

NOTE: This project was administratively amended into the FY 2021/22 - FY 2025/26 TIP July 1, 2022 to include the Design Phase in Federal Fiscal Year 2022 consistent with the CRTPA Adopted TIP FY 2022/23 - FY 2023/24 effective July 1, 2022.

CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049
4429511 Non-SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 0.005

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	ACBR	0	737,000	0	0	0	737,000
ROW	ACBR	0	0	0	3,500	0	3,500
CST	ACBR	0	0	0	0	1,517,204	1,517,204
			737,000		3,500	1,517,204	2,257,704

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 2,257,704

LRTP: 2045 RMP Appendix B, Table 10 –

Page 9

SECTION D - MAJOR CAPACITY (STATE/FEDERALLY FUNDED)

SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS
2226692 SIS



Project Description: REST AREA

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 0.471

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
ROW	DRA	125,000	0	0	0	0	125,000
CST	DIH	0	19,808	0	0	0	19,808
CST	DRA	0	1,612,931	0	0	0	1,612,931
		125,000	1,632,739				1,757,739

Prior Year Cost: 1,282,408

Future Year Cost: 0

Total Project Cost: 3,040,147

LRTP: 2045 RMP Table 5-1 - Page 5-2

ORCHARD POND TOLL FACILITY INSURANCE
0001543 Non-SIS



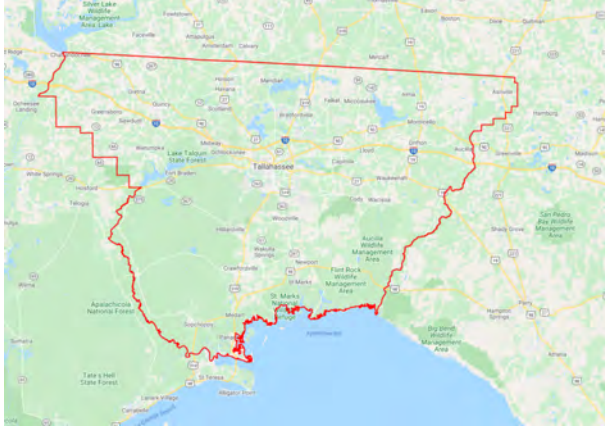
Project Description: TOLL PLAZA
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	D	2,000	2,000	2,000	2,000	2,000	10,000
		2,000	2,000	2,000	2,000	2,000	10,000

Prior Year Cost: 7,505
Future Year Cost: 0
Total Project Cost: 17,505
LRTP:

CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS
2197935 Non-SIS



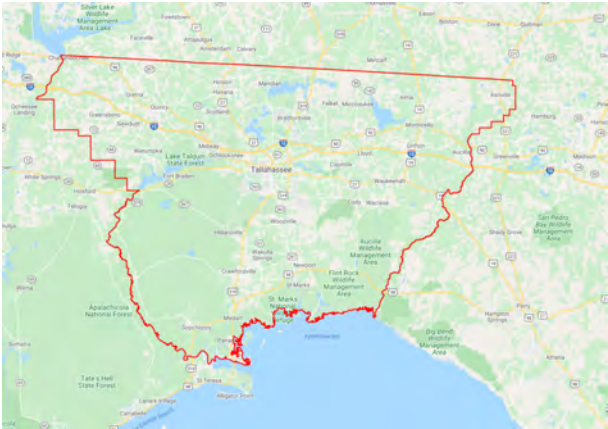
Project Description: FUNDING ACTION
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SU	0	0	2,663,613	3,558,086	3,528,126	9,749,825
				2,663,613	3,558,086	3,528,126	9,749,825

Prior Year Cost: 2,239,179
Future Year Cost: 0
Total Project Cost: 14,848,512
LRTP: 2045 RMP Table 5-1 - Page 5-2

CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS
2197939 Non-SIS



Project Description: FUNDING ACTION
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SU	2,099,312	760,196	0	0	0	2,859,508
		2,099,312	760,196				2,859,508

Prior Year Cost: 2,239,179
Future Year Cost: 0
Total Project Cost: 14,848,512
LRTP: 2045 RMP Table 5-1 - Page 5-2

SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)
2225936 SIS



Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 14,951,028

LRTP: 2045 RMP Cost Feasible Plan P. 5-4

Project Description: INTERCHANGE IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 1.413

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

CRTPA FY 2022 - FY 2026 TIP Amendment									
ID # 222593-6 INTERCHANGE IMPROVEMENT								Location:	
Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE									
Project Length: 1.413 Miles								Work	
	Phase Code	<2022	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	TOTAL	Fund Code
CST	52			\$ 13,356,685				\$ 13,356,685	ANCP
	52			\$ 508,500				\$ 508,500	DDR
	52			\$ 4,650				\$ 4,650	DS
CEI	61			\$ 98,290				\$ 98,290	ACNP
	62			\$ 982,903				\$ 982,903	ACNP
TOTAL				\$ 14,951,028				\$14,951,028	
INTERCHANGE IMPROVEMENT EXTEND I-10 EB AT THOMASVILLE RD & CAPITAL CIRCLE NE RAMP W/ ADDITIONAL THRU LANE & RAMP TERM CONTINUE THRU THOMASVILLE INTERSECTION ONTO RAYMOND DIEHL									

Note: This project was amended in the FY 2022 - FY 2026 TIP and the FY 2023 - FY 2027 at the August 15, 2022 Executive Committee Meeting.

SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE
4157829 SIS



Prior Year Cost: 203,523,744

Future Year Cost: 0

Total Project Cost: 257,903,058

LRTP: 2045 RMP Table 5-1 - Page 5-2

Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 4.47

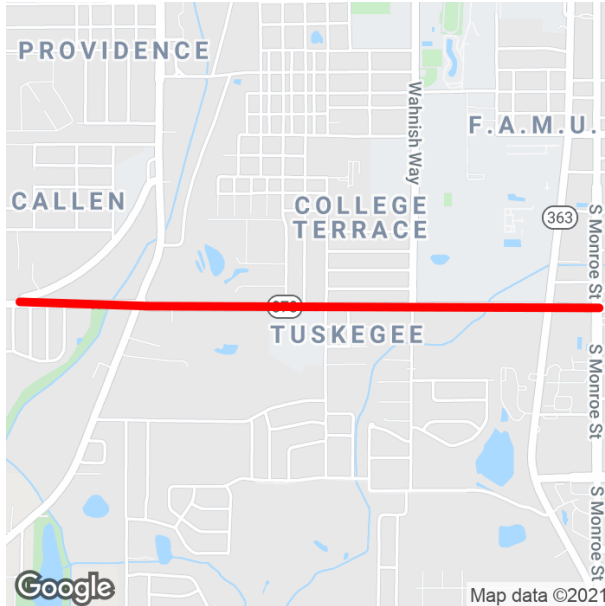
Phase Group: PRELIMINARY ENGINEERING, ENVIRONMENTAL, RAILROAD & UTILITIES, CONSTRUCTION

From: CR 2203 SPRINGHILL RD

To: SR 371 ORANGE AVE

Phase	Fund Code	2022	2023	2024	2025	2026	Total
ENV	ACNP	60,221	0	0	0	0	60,221
RRU	ACNP	142,000	0	0	0	0	142,000
CST	ACNP	24,006,278	0	0	0	0	24,006,278
CST	ACSA	1,677,267	0	0	0	0	1,677,267
CST	LF	1,832,000	0	0	0	0	1,832,000
CST	DI	26,661,548	0	0	0	0	26,661,548
		54,379,314					54,379,314

SR 373 ORANGE AVE FROM N LAKE BRADFORD RD TO SR 61 S MONROE ST
4379024 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From: N LAKE BRADFORD RD

County: LEON

To: SR 61 S MONROE ST

Length: 1.708

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	DIH	190,000	0	0	0	0	190,000
PE	REPE	963,113	0	0	0	0	963,113
PE	DDR	936,887	0	0	0	0	936,887
		2,090,000					2,090,000

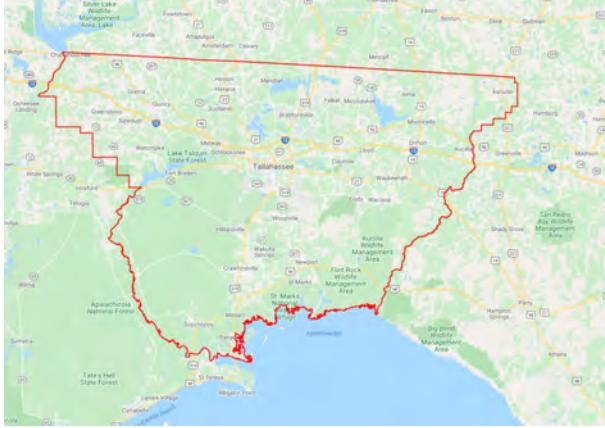
Prior Year Cost: 1,790,428

Future Year Cost: 0

Total Project Cost: 3,880,428

LRTP: 2045 RMP Table 5-1 - Page 5-2

CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP
4393233 Non-SIS



Project Description: TRANSPORTATION PLANNING

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

To:

County: LEON

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PLN	CM	176,880	0	0	0	0	176,880
PLN	PL	520,644	0	0	0	0	520,644
PLN	SU	722,007	0	0	0	0	722,007
		1,419,531					1,419,531

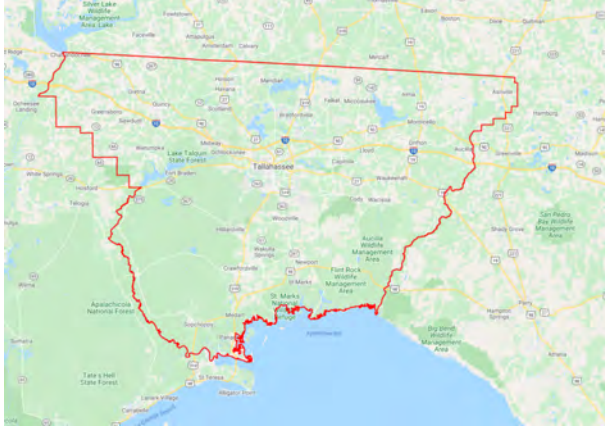
Prior Year Cost: 6,572,437

Future Year Cost: 0

Total Project Cost: 11,314,272

LRTP: 2045 RMP Table 5-1 - Page 5-2

CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP
4393234 Non-SIS

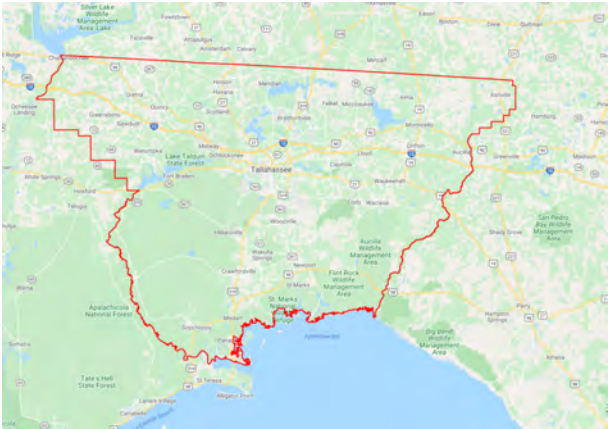


Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY CAPITAL REGION **From:**
 TRNSP PLAN AGCY **To:**
County: LEON
Length: 0
Phase Group: PLANNING

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PLN	CM	0	0	450,000	0	0	450,000
PLN	PL	0	518,076	518,076	0	0	1,036,152
PLN	SU	0	550,000	250,000	0	0	800,000
			1,068,076	1,218,076			2,286,152

Prior Year Cost: 6,572,437
Future Year Cost: 0
Total Project Cost: 11,314,272
LRTP: 2045 RMP Table 5-1 - Page 5-2

CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP
4393235 Non-SIS



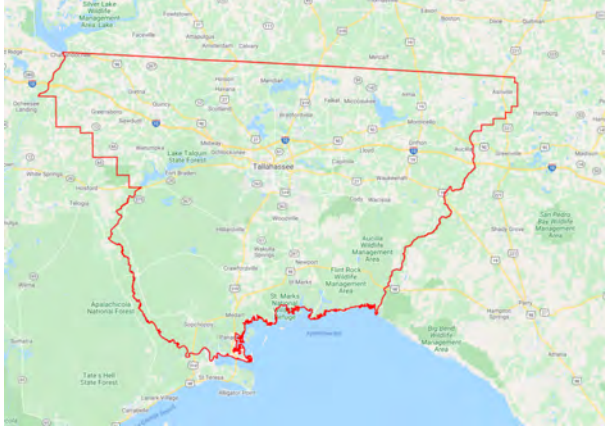
Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: LEON
Length: 0
Phase Group: PLANNING

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PLN	PL	0	0	0	518,076	518,076	1,036,152
					518,076	518,076	1,036,152

Prior Year Cost: 6,572,437
Future Year Cost: 0
Total Project Cost: 11,314,272
LRTP: 2045 RMP Table 5-1 - Page 5-2

MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP

4393393 Non-SIS



Project Description: TRANSPORTATION PLANNING

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PLN	PL	642,952	0	0	0	0	642,952
		642,952					642,952

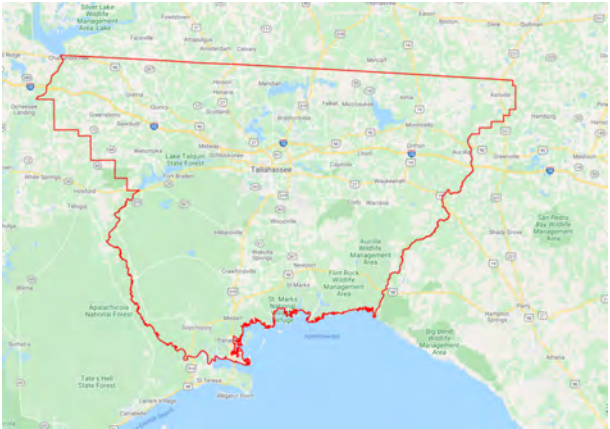
Prior Year Cost: 2,929,644

Future Year Cost: 0

Total Project Cost: 6,144,404

LRTP: 2045 RMP Page 5-10 - CFP Table 1

MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024
4393394 Non-SIS



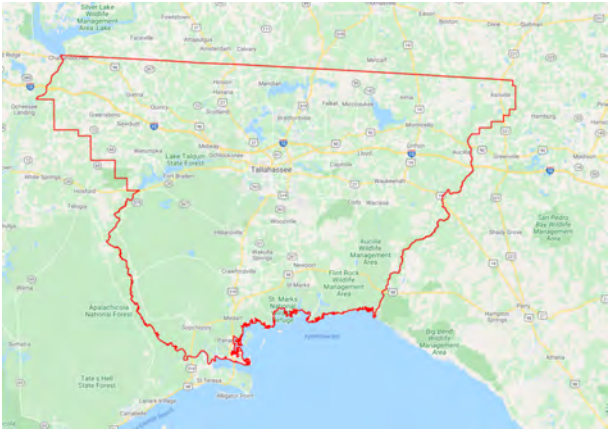
Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PLN	PL	0	642,952	642,952	0	0	1,285,904
			642,952	642,952			1,285,904

Prior Year Cost: 2,929,644
Future Year Cost: 0
Total Project Cost: 6,144,404
LRTP: 2045 RMP Page 5-10 - CFP Table 1

MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP
4393395 Non-SIS



Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PLN	PL	0	0	0	642,952	642,952	1,285,904
					642,952	642,952	1,285,904

Prior Year Cost: 2,929,644
Future Year Cost: 0
Total Project Cost: 6,144,404
LRTP: 2045 RMP Page 5-10 - CFP Table 1

NORTHEAST GATEWAY - WELAUNEE BLVD PH I
4449991 Non-SIS



Project Description: NEW ROAD CONSTRUCTION
Lead Agency: MANAGED BY BLUEPRINT 2000 **From:**
INTERGOVERNMENTA **To:**
County: LEON
Length: 5
Phase Group: PRELIMINARY ENGINEERING, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2022	2023	2024	2025	2026	Total
LAR	TRIP	0	576,725	0	0	0	576,725
LAR	TRWR	0	923,275	0	0	0	923,275
		1,500,000					1,500,000

Prior Year Cost: 4,500,000
Future Year Cost: 0
Total Project Cost: 6,000,000
LRTP: 2045 RMP Table 5-1 - Page 5-2

CLEVELAND STREET R/R CROSSING #625589H
450042 SIS



Project Description: RAIL SAFETY PROJECT.

Extra Description: INSTALL FLASHING LIGHTS, GATES, SIGNAL HOUSE, POWER & UPGRADE CROSSING SURFACE.

Notes: This project was amended into the TIP at the November 16, 2021 CRTPA Meeting and provides funding for rail safety upgrades.

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 0.00

Phase Group: CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	RHP	450,000	0	0	0	0	450,000
		450,000					450,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 450,000

LRTP: 2045 RMP Appendix B, Table 10 -

Page 9

ADAMS STREET R/R CROSSING #625587U
450043 SIS



Project Description: RAIL SAFETY PROJECT

Extra Description: INSTALL FLASHING LIGHTS, GATES, SIGNAL HOUSE AND POWER..

Notes: This project was amended into the TIP at the November 16, 2021 CRTPA Meeting and provides funding for rail safety upgrades.

Lead Agency:

From:

County: LEON

To:

Length: 0.00

Phase Group: CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	RHP	313,121	0	0	0	0	313,121
		313,121					313,121

Prior Year Cost: 0

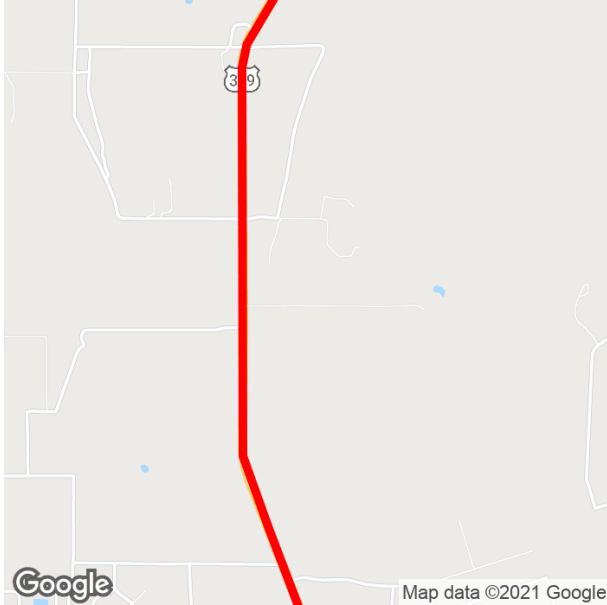
Future Year Cost: 0

Total Project Cost: 313,121

LRTP: LRTP: 2045 RMP Appendix B, Table 10

- Page 9

SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE
2204956 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From: NORTH OF ALASKA WAY

County: WAKULLA

To: LOST CREEK BRIDGE

Length: 3.395

Phase Group: RIGHT OF WAY

Phase	Fund Code	2022	2023	2024	2025	2026	Total
ROW	CM	0	503,298	0	0	0	503,298
ROW	SU	0	1,495,746	0	0	0	1,495,746
ROW	DDR	0	572,014	0	0	0	572,014
		2,571,058					2,571,058

Prior Year Cost: 118,431,596

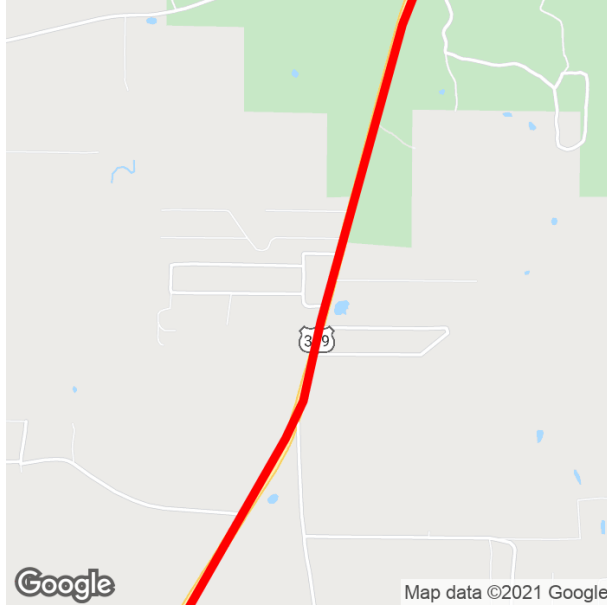
Future Year Cost: 0

Total Project Cost: 121,873,728

LRTP: 2045 RMP Table 5-1 - Page 5-2

SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE LANDSCAPING

2204959 Non-SIS



Project Description: LANDSCAPING

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 2.243

Phase Group: CONSTRUCTION

From: NORTH OF SR 267

To: LEON COUNTY LINE LANDSCAPING

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	DDR	861,840	0	0	0	0	861,840
CST	DIH	9,234	0	0	0	0	9,234
		871,074					871,074

Prior Year Cost: 118,431,596

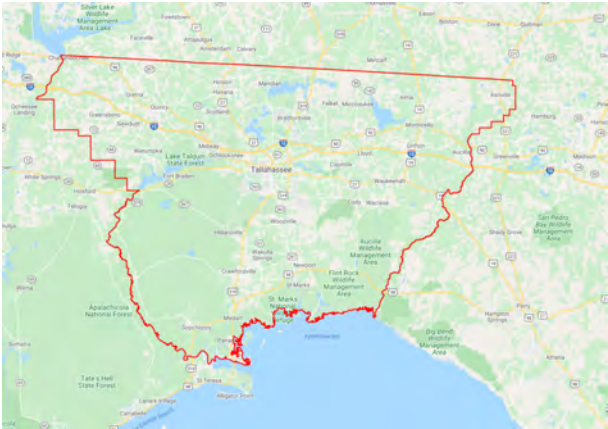
Future Year Cost: 0

Total Project Cost: 121,873,728

LRTP: 2045 RMP Table 5-1 - Page 5-2

SECTION E - PUBLIC TRANSPORTATION (STATE/FEDERALLY FUNDED)

**BIG BEND TRANSIT COMMUTER ROUTE
4222621 Non-SIS**



Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: GADSDEN **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	LF	9,300	10,000	10,000	10,000	10,000	49,300
OPS	DDR	9,300	10,000	10,000	10,000	10,000	49,300
		18,600	20,000	20,000	20,000	20,000	98,600

Prior Year Cost: 215,012
Future Year Cost: 0
Total Project Cost: 313,612
LRTP: 2045 RMP Table 5-6 - Page 5-9

**BIG BEND TRANSIT 5311 OPERATING
4505131 NON SIS**

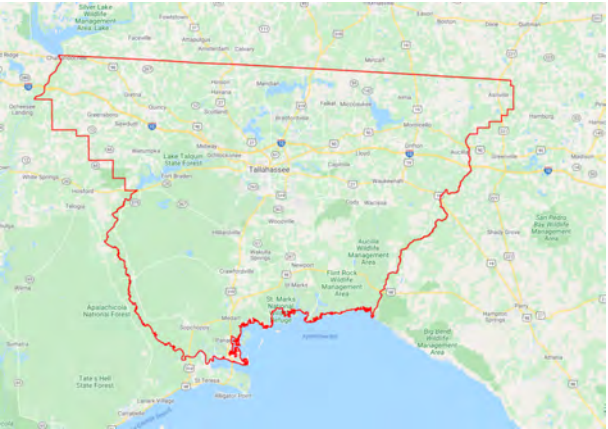


Project Description: AMERICAN RESCUE PLAN ACT of 2021 (ARPA) OPERATING FUNDING
Notes: This project was amended into the TIP at the February 21, 2022 CRTPA Board meeting and provides operating funds for Big Bend Transit.
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: Gadsden and Jefferson Counties **To:**
Length:
Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	DUCA	755,216	0	0	0	0	755,216
		755,216					755,216

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 755,216
LRTP: 2045 RMP Table 5-6 - Page 5-9

BIG BEND TRANSIT COMMUTER FIXED ROUTE
4486551 Non-SIS

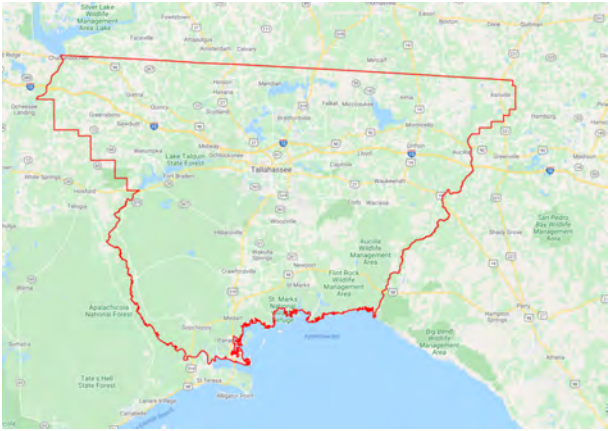


Project Description: TRANSIT SERVICE DEMONSTRATION
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: JEFFERSON **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	DPTO	500,160	0	0	0	0	500,160
		500,160					500,160

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 500,160
LRTP: 2045 RMP Table 5-6 - Page 5-9

BIG BEND TRANSIT COMMUTER ASSISTANCE
4203111 Non-SIS

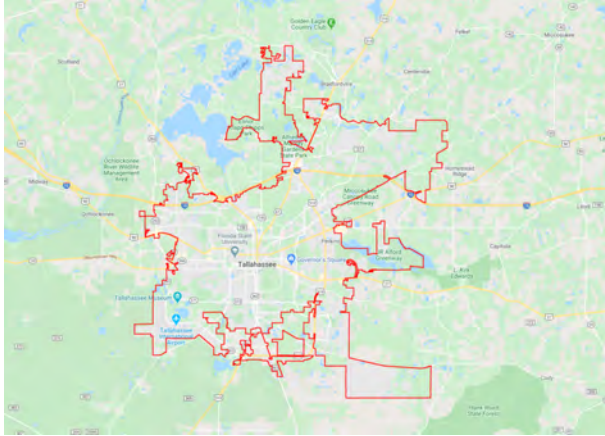


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: LEON **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	DDR	39,300	38,558	38,559	40,000	40,000	196,417
		39,300	38,558	38,559	40,000	40,000	196,417

Prior Year Cost: 227,994
Future Year Cost: 0
Total Project Cost: 424,411
LRTP: 2045 RMP Table 5-6 - Page 5-9

**CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311
4213643 Non-SIS**



Project Description: OPERATING/ADMIN. ASSISTANCE

Lead Agency: MANAGED BY TALLAHASSEE

From:

County: LEON

To:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	DU	250,000	0	0	0	0	250,000
OPS	LF	250,000	0	0	0	0	250,000
		500,000					500,000

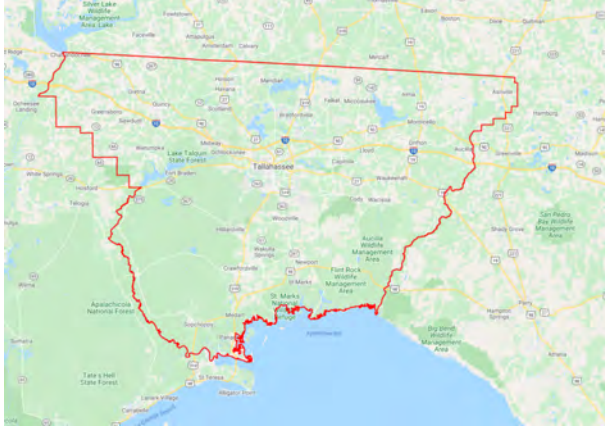
Prior Year Cost: 4,267,625

Future Year Cost: 0

Total Project Cost: 4,767,625

LRTP: 2045 RMP Table 5-6 Page 5-9

**CAPITAL REGION TPA PLANNING SECTION 5303 GRANT
4217162 Non-SIS**



Project Description: MODAL SYSTEMS PLANNING

Lead Agency: MANAGED BY CAPITAL REGION

From:

TRNSP PLAN AGCY

To:

County: LEON

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PLN	DU	147,236	151,654	156,202	160,889	170,172	786,153
PLN	LF	18,403	18,956	19,525	20,110	21,271	98,265
PLN	DPTO	18,403	18,956	19,525	20,110	21,271	98,265
		184,042	189,566	195,252	201,109	212,714	982,683

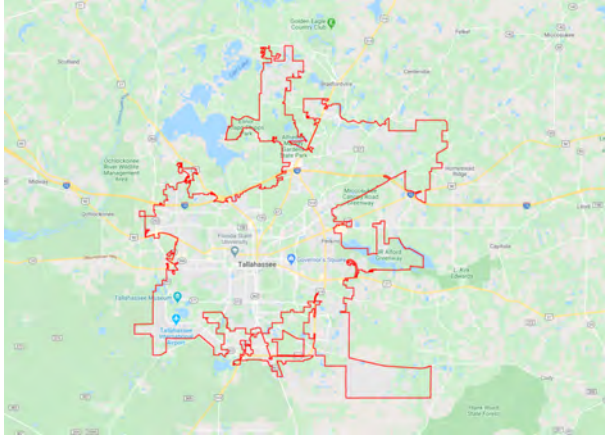
Prior Year Cost: 2,209,636

Future Year Cost: 0

Total Project Cost: 3,192,319

LRTP: 2045 Table 5-6 - Page 5-9

CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE
4222501 Non-SIS



Project Description: OPERATING FOR FIXED ROUTE

Lead Agency: MANAGED BY TALLAHASSEE

From:

County: LEON

To:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	LF	1,483,584	1,528,091	1,573,934	1,621,152	1,669,786	7,876,547
OPS	DDR	921,351	714,234	0	0	1,669,786	3,305,371
OPS	DPTO	562,233	813,857	1,573,934	1,621,152	0	4,571,176
		2,967,168	3,056,182	3,147,868	3,242,304	3,339,572	15,753,094

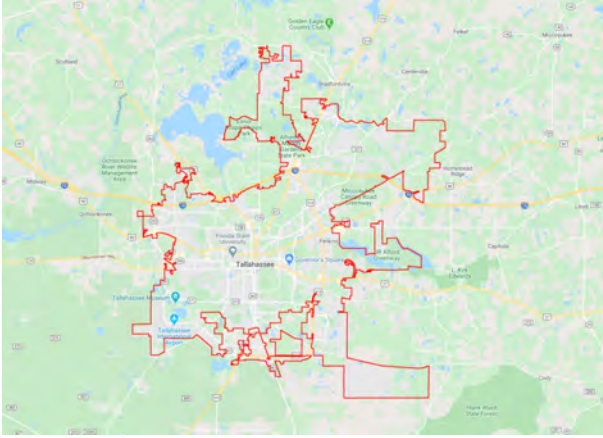
Prior Year Cost: 22,684,794

Future Year Cost: 0

Total Project Cost: 38,437,888

LRTP: 2045 RMP Table 5-6 Page 5-9

CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307
4222512 Non-SIS



Project Description: CAPITAL FOR FIXED ROUTE

Lead Agency: MANAGED BY TALLAHASSEE

From:

County: LEON

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	FTA	1,865,796	1,921,770	1,921,770	0	0	5,709,336
CAP	LF	466,449	480,442	480,442	0	0	1,427,333
		2,332,245	2,402,212	2,402,212			7,136,669

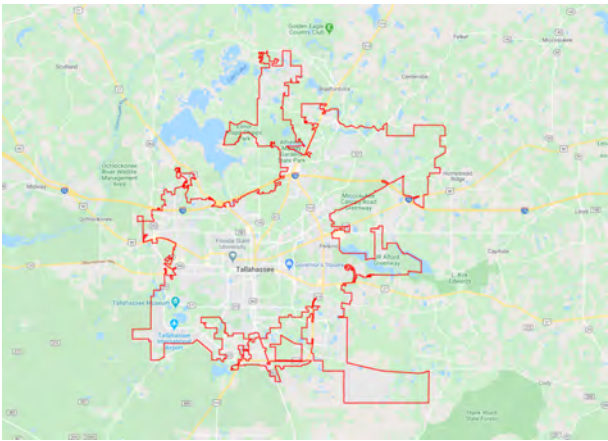
Prior Year Cost: 45,167,268

Future Year Cost: 0

Total Project Cost: 63,747,873

LRTP: 2045 Table 5-6 - Page 5-9

CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307
4222513 Non-SIS

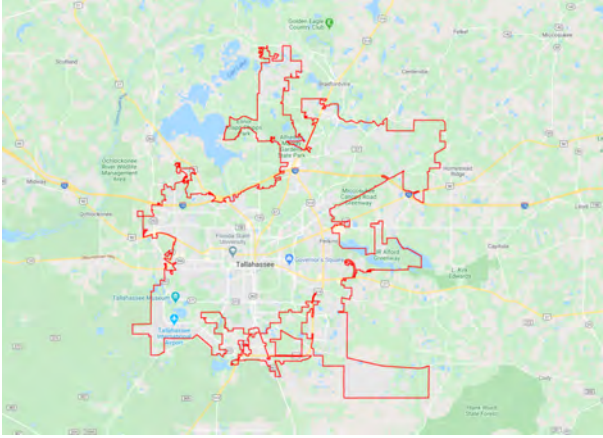


Project Description: OPERATING FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	FTA	1,869,924	1,926,022	1,926,022	0	0	5,721,968
OPS	LF	1,869,924	1,926,022	1,926,022	0	0	5,721,968
		3,739,848	3,852,044	3,852,044			11,443,936

Prior Year Cost: 45,167,268
Future Year Cost: 0
Total Project Cost: 63,747,873
LRTP: 2045 Table 5-6 - Page 5-9

**CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL
4252699 Non-SIS**



Project Description: CAPITAL FOR FIXED ROUTE

Lead Agency: MANAGED BY TALLAHASSEE

From:

County: LEON

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	FTA	405,829	418,004	418,004	0	0	1,241,837
CAP	LF	101,457	104,501	104,501	0	0	310,459
		507,286	522,505	522,505			1,552,296

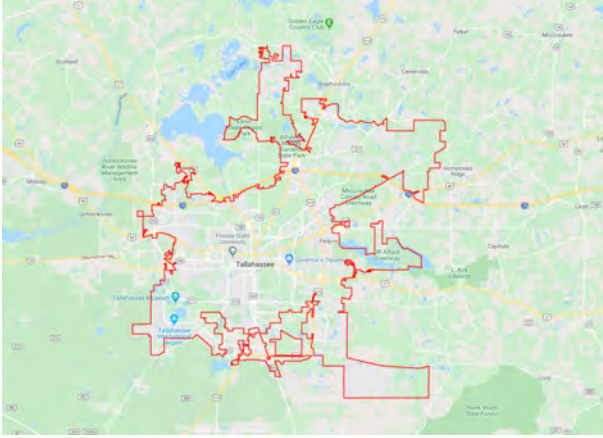
Prior Year Cost: 17,602,482

Future Year Cost: 0

Total Project Cost: 19,154,778

LRTP: 2045 RMP Table 5-6 Page 5-9

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310
4336851 Non-SIS



Project Description: CAPITAL FOR FIXED ROUTE

Lead Agency: MANAGED BY TALLAHASSEE

County: LEON

Length: 0

Phase Group: CAPITAL

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	FTA	115,818	115,818	115,818	0	0	347,454
CAP	LF	28,955	28,955	28,955	0	0	86,865
		144,773	144,773	144,773			434,319

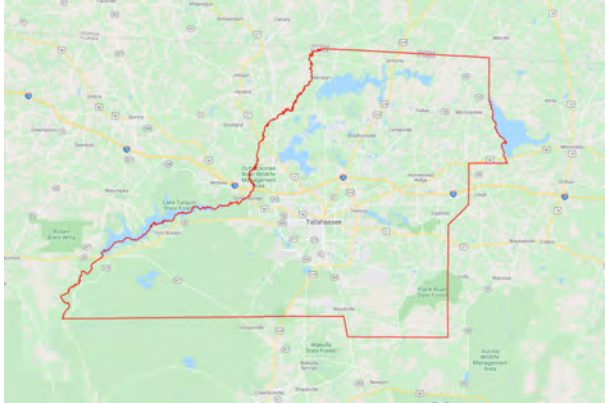
Prior Year Cost: 1,692,212

Future Year Cost: 0

Total Project Cost: 2,126,531

LRTP: 2045 RMP Table 5-6 Page 5-9

**APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE
4469941 Non-SIS**



Project Description: COMMUTER TRANS. ASSISTANCE

Lead Agency: MANAGED BY APALACHEE **From:**

REGIONAL PLN COUNCIL **To:**

County: LEON

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	DDR	222,500	230,000	237,703	90,340	256,179	1,036,722
OPS	DPTO	0	0	0	154,577	0	154,577
		222,500	230,000	237,703	244,917	256,179	1,191,299

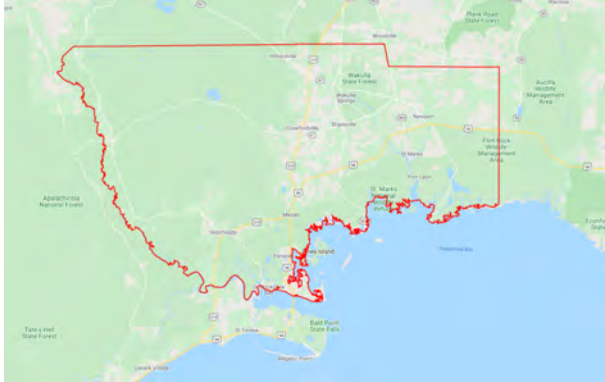
Prior Year Cost: 436,413

Future Year Cost: 0

Total Project Cost: 1,627,712

LRTP: 2045 RMP Table 5-6 Page 5-9

WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311
4213663 Non-SIS

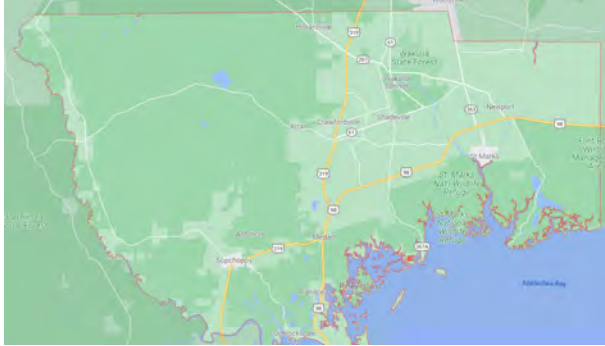


Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY WAKULLA CO SR
From: CITIZEN COUNCIL
To:
County: WAKULLA
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	DU	320,000	0	0	0	0	320,000
OPS	LF	320,000	0	0	0	0	320,000
		640,000					640,000

Prior Year Cost: 4,376,596
Future Year Cost: 0
Total Project Cost: 5,016,596
LRTP: 2045 Table 5-6 - Page 5-9

**WAKULLA COUNTY TRANSIT 5311 CAPITAL
4505201 NON- SIS**



Project Description: AMERICAN RESCUE PLAN ACT of 2021 (ARPA) FUNDING CAPITAL

Notes: This project was amended into the TIP at the February 21, 2022 CRTPA Board meeting and provides for capital expenditures.

Lead Agency: MANAGED BY WAKULLA CO SR

From:

CITIZEN COUNCIL

To:

County: WAKULLA

Length:

Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	DUCA	80,223	0	0	0	0	80,223
		80,223					80,223

Prior Year Cost: 0

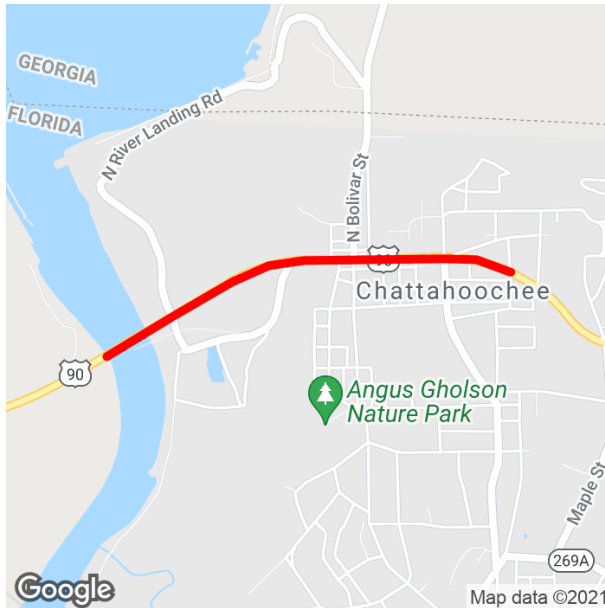
Future Year Cost: 0

Total Project Cost: 80,223

LRTP: 2045 RMP Table 5-6 - Page 5-9

SECTION F - RESURFACING (STATE/FEDERALLY FUNDED)

SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST
4134253 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 1.01

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: JACKSON COUNTY LINE

To: BATES ST

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	DDR	568,000	0	0	0	0	568,000
PE	DIH	56,800	0	0	0	0	56,800
CST	DDR	0	0	2,447,474	0	0	2,447,474
CST	DIH	0	0	28,252	0	0	28,252
CST	DS	0	0	189,407	0	0	189,407
		624,800		2,665,133			3,289,933

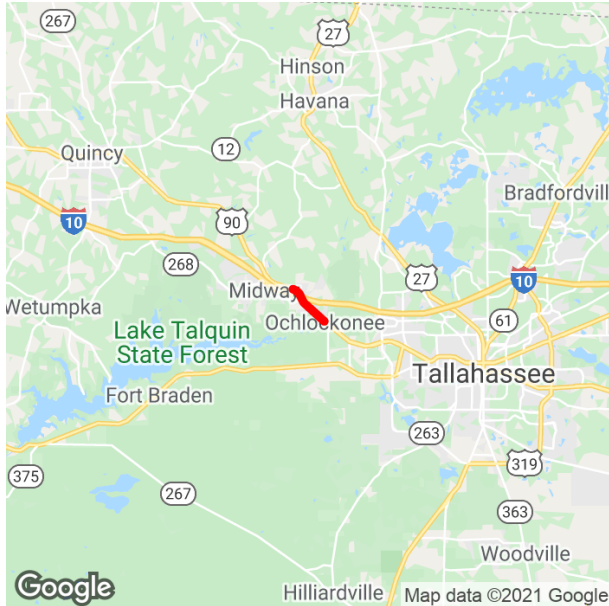
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 3,289,933

LRTP: 2045 RMP Page 5-10 - CFP Table 10

SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE
4346451 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 1.96

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

From: W OF FLYING J

To: LEON COUNTY LINE

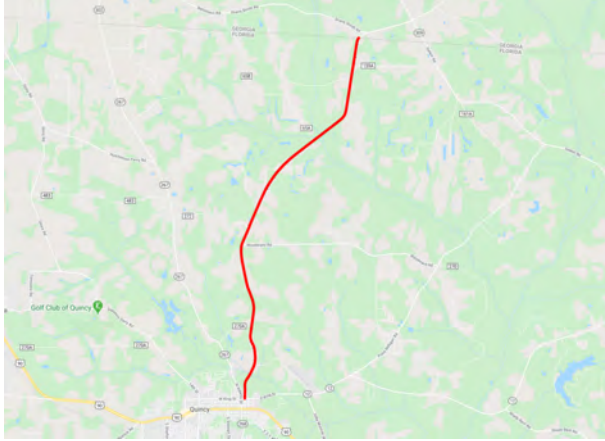
Phase	Fund Code	2022	2023	2024	2025	2026	Total
ROW	DDR	681,400	0	0	0	0	681,400
ROW	DIH	20,000	0	0	0	0	20,000
CST	DDR	0	5,240,327	0	0	0	5,240,327
CST	DIH	0	62,884	0	0	0	62,884
CST	DS	0	628,840	0	0	0	628,840
		701,400	5,932,051				6,633,451

Prior Year Cost: 1,637,740

Future Year Cost: 0

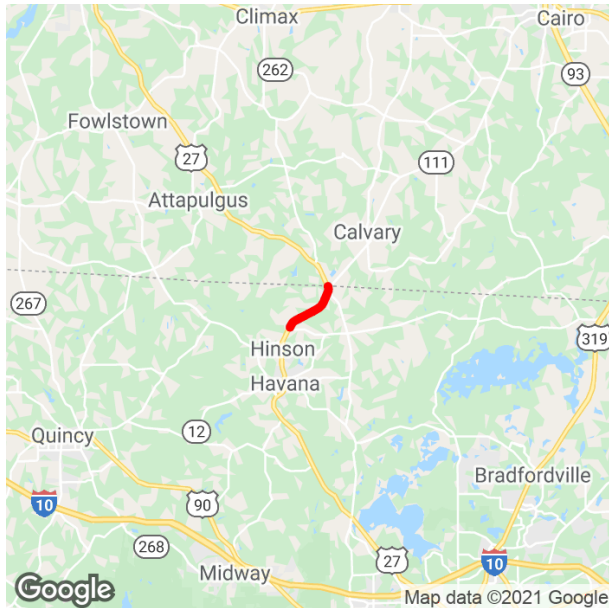
Total Project Cost: 8,271,191

LRTP: 2045 Table 5-6 - Page 5-9

CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE**4406221 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY GADSDEN COUNTY BOCC**From:** SR 12 EAST KING ST**To:** GEORGIA STATE LINE**County:** GADSDEN**Length:** 8.226**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	GRSC	114,576	0	0	0	0	114,576
CST	SCMC	436,386	0	0	0	0	436,386
CST	SCWR	3,047,348	0	0	0	0	3,047,348
		3,598,310					3,598,310

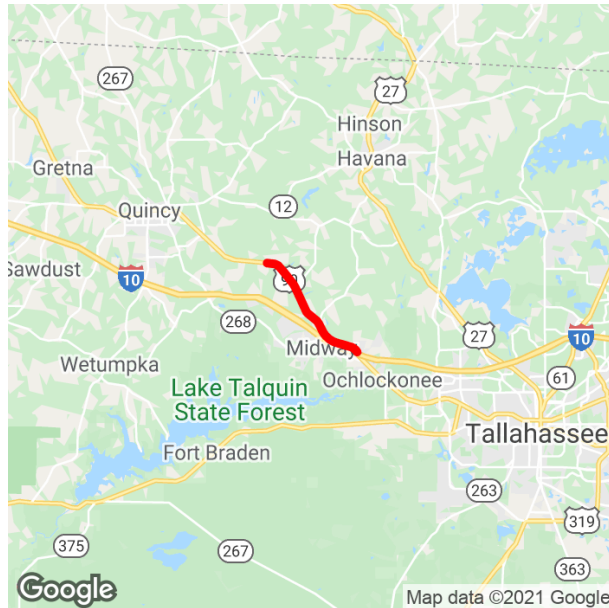
Prior Year Cost: 304,968**Future Year Cost: 0****Total Project Cost: 3,903,278****LRTP: 2045 Table 5-6 - Page 5-9**

SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA STATE LINE**4436421 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 3.484**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** N OF CR 159A POTTER WOODBERRY RD**To:** GEORGIA STATE LINE

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	DDR	494,199	0	0	0	0	494,199
CST	DIH	58,745	0	0	0	0	58,745
CST	DS	4,118,317	0	0	0	0	4,118,317
		4,671,261					4,671,261

Prior Year Cost: 735,967**Future Year Cost: 0****Total Project Cost: 5,407,228****LRTP: 2045 RMP Page 5-8 - CFP Table 10**

SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)
4436431 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 6.234

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: OPPORTUNITY LANE

To: W OF SR 8 (I-10)

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	DDR	687,885	0	0	0	0	687,885
CST	DIH	109,680	0	0	0	0	109,680
CST	NHRE	284,680	0	0	0	0	284,680
CST	SA	5,447,696	0	0	0	0	5,447,696
		6,529,941					6,529,941

Prior Year Cost: 889,854

Future Year Cost: 0

Total Project Cost: 7,419,795

LRTP: 2045 RMP Page 5-8 - CFP Table 10

STEWART STREET RESURFACING PHASE II
4460652 Non-SIS

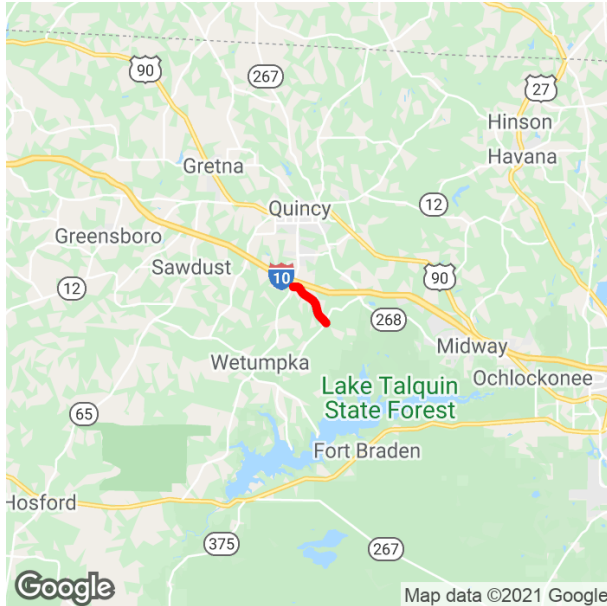


Project Description: RESURFACING
Lead Agency: MANAGED BY GADSDEN COUNTY
BOCC
County: GADSDEN
Length: 0.211
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SCRC	145,228	0	0	0	0	145,228
		145,228					145,228

Prior Year Cost: 472,939
Future Year Cost: 0
Total Project Cost: 618,167
LRTP: 2045 RMP Page 5-8 - CFP Table 10

CR 267A SPOONER RD FROM CR 65B OLD FEDERAL RD TO SR 267 PAT THOMAS**4465751 Non-SIS****Project Description:** FLEXIBLE PAVEMENT RECONSTRUCT.**Lead Agency:** MANAGED BY GADSDEN COUNTY BOCC**From:** CR 65B OLD FEDERAL RD
To: SR 267 PAT THOMAS**County:** GADSDEN**Length:** 2.468**Phase Group:** CONSTRUCTION

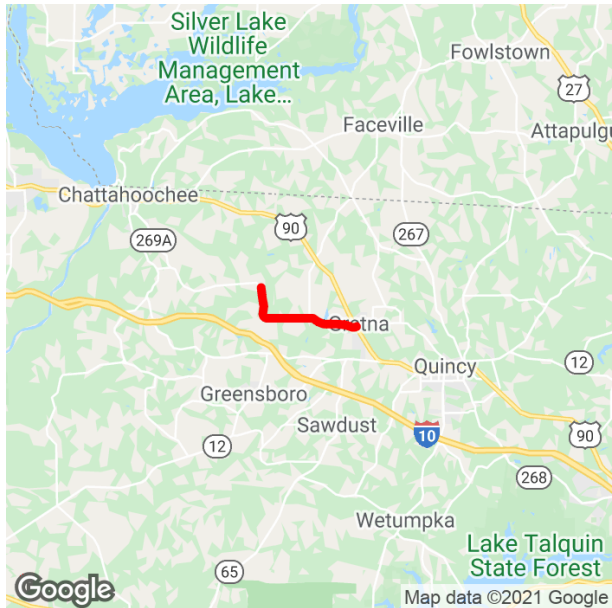
Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	GRSC	0	1,496,783	0	0	0	1,496,783
		1,496,783					1,496,783

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 1,496,783****LRTP: 2045 RMP Page 5-8 - CFP Table 10**

NORTH AVENUE FROM SR 10 (US 90) TO GRETNA TREATMENT PLANT ENTRANCE**4480331 Non-SIS****Project Description:** RESURFACING**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE**County:** GADSDEN**Length:** 0.43**Phase Group:** CONSTRUCTION**From:** SR 10 (US 90)**To:** GRETNA TREATMENT PLANT ENTRANCE

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SCRC	158,757	0	0	0	0	158,757
		158,757					158,757

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 158,757****LRTP: 2040 RMP Maintenance (5.7)**

CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)**4486041 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY GADSDEN COUNTY **From:** ATWATER ROAD
BOCC **To:** SR 10 (US 90)**County:** GADSDEN**Length:** 5.9**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	SCOP	352,256	0	0	0	0	352,256
CST	GRSC	0	4,084,061	0	0	0	4,084,061
		352,256	4,084,061				4,436,317

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 4,436,317****LRTP: 2045 RMP Page 5-8 - CFP Table 10**

CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)**4486111 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY GADSDEN COUNTY **From:** I-10 OVERPASS

BOCC

To: SR 10 (US 90)**County:** GADSDEN**Length:** 2.47**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	SCOP	0	147,325	0	0	0	147,325
CST	SCWR	0	0	1,755,077	0	0	1,755,077
			147,325	1,755,077			1,902,402

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 1,902,402****LRTP: 2045 RMP Page 5-8 - CFP Table 10**

SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GEORGIA STATE LINE
4377571 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 8.309

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SR 10 (US 90) WASH. ST

To: GEORGIA STATE LINE

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	DDR	1,200,000	0	0	0	0	1,200,000
PE	DIH	120,000	0	0	0	0	120,000
CST	NHRE	0	0	13,363,478	0	0	13,363,478
CST	DDR	0	0	1,603,618	0	0	1,603,618
CST	DIH	0	0	160,362	0	0	160,362
		1,320,000		15,127,458			16,447,458

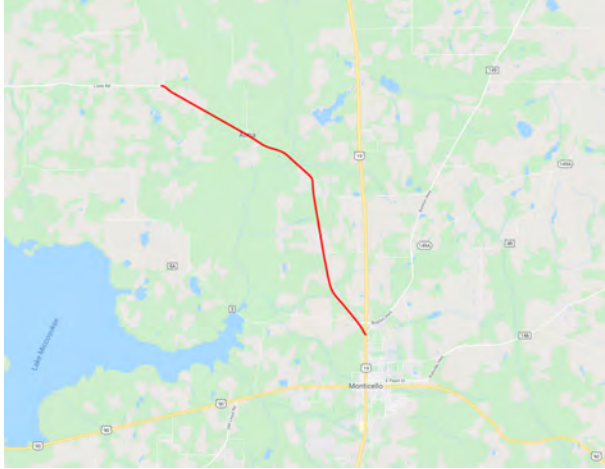
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 16,447,458

LRTP: 2045 RMP Page 5-8 - CFP Table 10

CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD
4406201 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY JEFFERSON COUNTY **From:** SR 57 (US 19)
BOCC **To:** COCROFT ROAD
County: JEFFERSON
Length: 6.148
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	GRSC	2,026,102	0	0	0	0	2,026,102
		2,026,102					2,026,102

Prior Year Cost: 219,972
Future Year Cost: 0
Total Project Cost: 2,246,074
LRTP: 2045 RMP Page 5-8 - CFP Table 10

SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD
4439731 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 5.992

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: E OF CR 158 LLOYD HWY

To: E OF SR 57 (US 19) CAPPS RD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	ACNP	6,449,050	0	0	0	0	6,449,050
		6,449,050					6,449,050

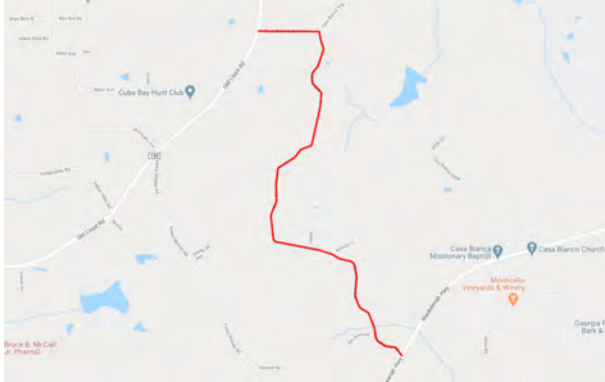
Prior Year Cost: 1,174,711

Future Year Cost: 0

Total Project Cost: 7,623,761

LRTP: 2045 RMP Page 5-8 - CFP Table 10

CASA BIANCA RD FROM CR 259 WAUKEENAH HWY TO CR 158 OLD LLOYD RD 4465761 Non-SIS



Project Description: FLEXIBLE PAVEMENT RECONSTRUCT.

Lead Agency: MANAGED BY JEFFERSON COUNTY BOCC
From: CR 259 WAUKEENAH HWY
To: CR 158 OLD LLOYD RD

County: JEFFERSON

Length: 2.41

Phase Group: CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	GRSC	956,142	0	0	0	0	956,142
		956,142					956,142

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 956,142

LRTP: 2045 RMP Page 5-8 - CFP Table 10

GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD

4465901 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY JEFFERSON COUNTY **From:** CR 257

BOCC

To: NORTH OF PARKER POND RD

County: JEFFERSON

Length: 1.63

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

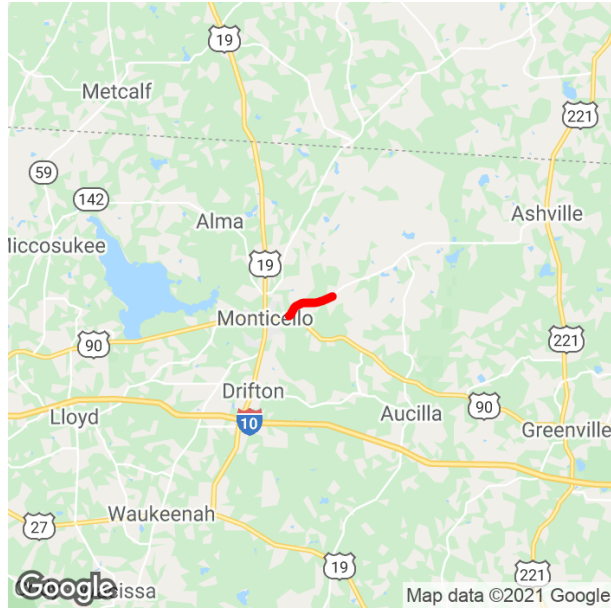
Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SCRA	742,988	0	0	0	0	742,988
		742,988					742,988

Prior Year Cost: 65,833

Future Year Cost: 0

Total Project Cost: 808,821

LRTP: 2045 RMP Page 5-8 - CFP Table 10

CR 145 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD**4486051 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY JEFFERSON COUNTY **From:** ST MARGARET CHURCH RD
BOCC**To:** BASSETT DAIRY RD**County:** JEFFERSON**Length:** 2.42**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	SCOP	142,200	0	0	0	0	142,200
CST	GRSC	0	1,648,658	0	0	0	1,648,658
		142,200	1,648,658				1,790,858

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 1,790,858****LRTP: 2045 RMP Page 5-8 - CFP Table 10**

CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD**4486131 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOCC
From: SR 57 (US 319) FL/GA PKWY
To: STILL ROAD**County:** JEFFERSON**Length:** 2.85**Phase Group:** CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SCOP	0	0	283,893	0	0	283,893
CST	SCWR	0	0	1,724,801	0	0	1,724,801
				2,008,694			2,008,694

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 2,008,694****LRTP: 2045 RMP Page 5-8 - CFP Table 10**

SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD
2196894 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 2.298

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SR 363 WOODVILLE HWY

To: CR 259 TRAM RD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	DIH	57,600	0	0	0	0	57,600
PE	DS	576,000	0	0	0	0	576,000
CST	DDR	0	0	594,372	0	0	594,372
CST	DIH	0	0	59,437	0	0	59,437
CST	DS	0	0	4,953,101	0	0	4,953,101
		633,600		5,606,910			6,240,510

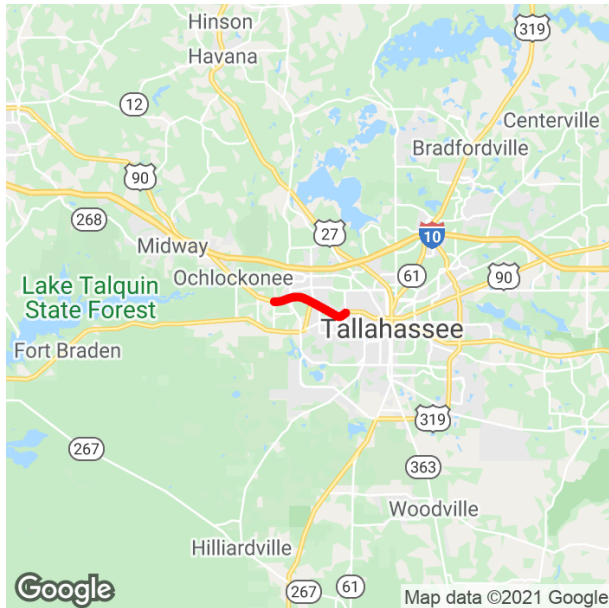
Prior Year Cost: 15,369,572

Future Year Cost: 0

Total Project Cost: 21,610,082

LRTP: 2045 RMP Page 5-8 - CFP Table 10

SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD
4269373 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 3.951

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: CR 1581 AENON CHURCH RD

To: OCALA RD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	DDR	1,015,000	0	0	0	0	1,015,000
PE	DIH	101,500	0	0	0	0	101,500
CST	DDR	0	0	1,037,929	0	0	1,037,929
CST	DIH	0	0	103,793	0	0	103,793
CST	DS	0	0	8,649,410	0	0	8,649,410
		1,116,500		9,791,132			10,907,632

Prior Year Cost: 7,303,930

Future Year Cost: 0

Total Project Cost: 18,211,562

LRTP: 2045 RMP Page 5-8 - CFP Table 10

SR 10 (US 90) MAHAN DR FROM SR 263 (US 319) CAPITAL CIR TO E OF CR 1568
4269612 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0.94

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SR 263 (US 319) CAPITAL CIR

To: E OF CR 1568

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	DDR	550,000	0	0	0	0	550,000
PE	DIH	55,000	0	0	0	0	55,000
CST	DDR	0	0	365,098	0	0	365,098
CST	DIH	0	0	36,510	0	0	36,510
CST	DS	0	0	3,042,485	0	0	3,042,485
		605,000		3,444,093			4,049,093

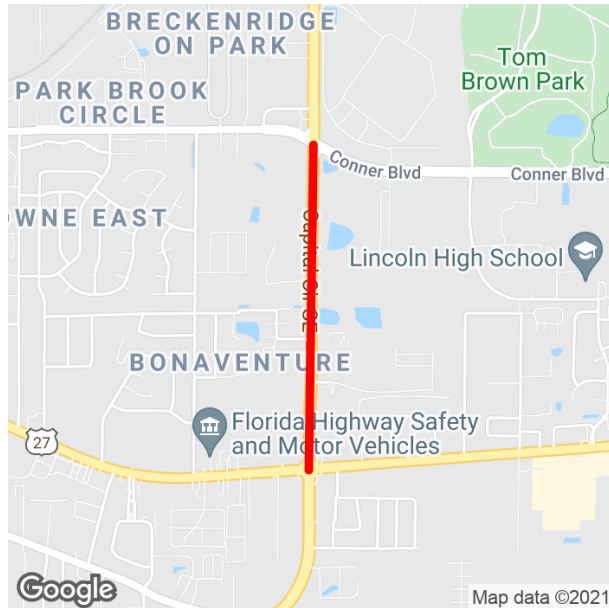
Prior Year Cost: 2,377,364

Future Year Cost: 0

Total Project Cost: 6,426,457

LRTP: 2045 RMP Page 5-10 - CFP Table 1

SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE
4287392 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 1.077

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SR 20 (US 27) APALACHEE PKWY

To: PARK AVE

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	DDR	490,000	0	0	0	0	490,000
PE	DIH	49,000	0	0	0	0	49,000
CST	DDR	0	0	367,070	0	0	367,070
CST	DIH	0	0	36,707	0	0	36,707
CST	DS	0	0	3,058,917	0	0	3,058,917
		539,000		3,462,694			4,001,694

Prior Year Cost: 3,970,979

Future Year Cost: 0

Total Project Cost: 7,972,673

LRTP: 2045 RMP Page 5-8 - CFP Table 10

SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT

4346701 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 1.325

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: BRIANDAV STREET

To: SUNDAY COURT

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	DDR	442,000	0	0	0	0	442,000
PE	DIH	44,200	0	0	0	0	44,200
CST	DDR	0	0	2,153,035	0	0	2,153,035
CST	DIH	0	0	23,068	0	0	23,068
		486,200		2,176,103			2,662,303

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 2,662,303

LRTP: 2045 RMP Page 5-8 - CFP Table 10

SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD
4377581 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 1.627

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: WAKULLA CO LINE

To: S OF CR 2204 OAK RIDGE RD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	DDR	0	1,031,083	0	0	0	1,031,083
CST	DIH	0	12,373	0	0	0	12,373
CST	DS	0	123,730	0	0	0	123,730
		1,167,186					1,167,186

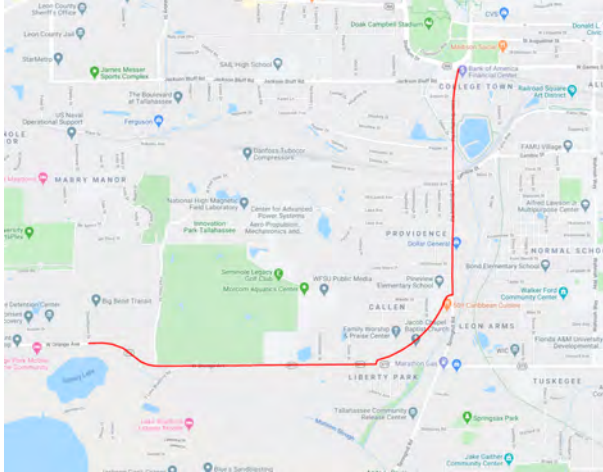
Prior Year Cost: 316,107

Future Year Cost: 0

Total Project Cost: 1,483,293

LRTP: 2045 RMP Page 5-8 - CFP Table 10

SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366
4397321 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 4.789

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: W OF RANKIN AVE

To: SR 366

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	DDR	324,768	0	0	0	0	324,768
CST	DIH	47,380	0	0	0	0	47,380
CST	DS	2,706,398	0	0	0	0	2,706,398
		3,078,546					3,078,546

Prior Year Cost: 795,970

Future Year Cost: 0

Total Project Cost: 3,874,516

LRTP: 2045 RMP Page 5-8 - CFP Table 10

SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR
4456341 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 2.543

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SR 61 THOMASVILLE RD

To: CR 63A LAKESHORE DR

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	DIH	0	42,247	0	0	0	42,247
CST	DS	0	3,943,133	0	0	0	3,943,133
		3,985,380					3,985,380

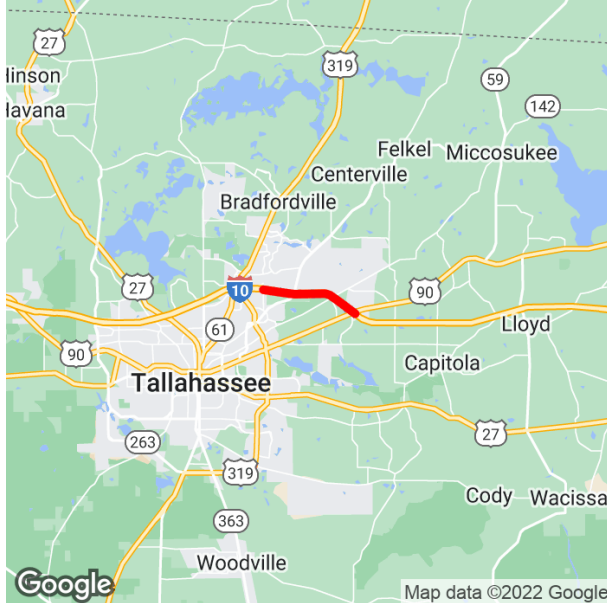
Prior Year Cost: 742,035

Future Year Cost: 0

Total Project Cost: 4,727,415

LRTP: 2045 RMP Page 5-8 - CFP Table 10

I-10 (SR 8) FROM W OF OLSON RD TO E OF MAHAN DR (SR 10/US 90)
4176432 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 7.559

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: W OF OLSON RD

To: E OF MAHAN DR (SR 10/US 90)

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	ACNP	990,000					990,000
CST	ACNP						
		990,000					990,000

NOTE: This project was administratively amended into the FY 2021/22 - FY 2025/26 TIP July 1, 2022 to include the Design Phase in Federal Fiscal Year 2022 consistent with the CRTPA Adopted TIP FY 2022/23 - FY 2023/24 effective July 1, 2022.

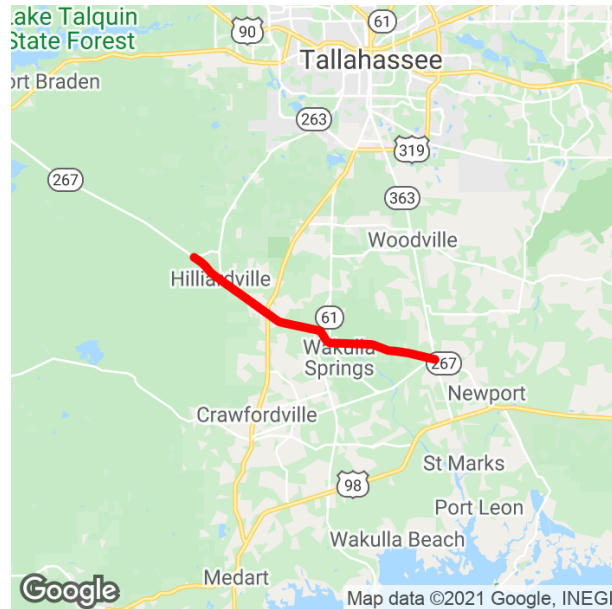
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 14,954,635

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD
4325502 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 12.742

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: LEON COUNTY LINE

To: SR 363 WOODVILLE RD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	DDR	1,375,000	0	0	0	0	1,375,000
PE	DIH	137,500	0	0	0	0	137,500
CST	NHRE	0	0	9,534,495	0	0	9,534,495
CST	DDR	0	0	1,144,140	0	0	1,144,140
CST	DIH	0	0	114,414	0	0	114,414
		1,512,500		10,793,049			12,305,549

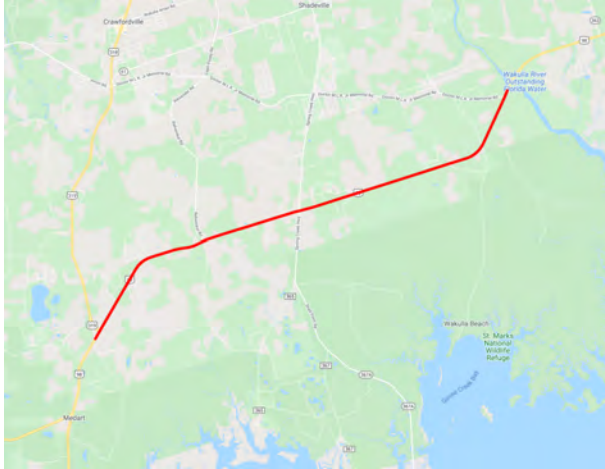
Prior Year Cost: 1,817,784

Future Year Cost: 0

Total Project Cost: 14,123,333

LRTP: 2045 RMP Page 5-8 - CFP Table 10

SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE
4377561 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 9.319

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: E OF SR 61 (US 319)

To: W OF WAKULLA RIVER BRIDGE

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	DDR	606,733	0	0	0	0	606,733
CST	DIH	70,153	0	0	0	0	70,153
CST	SA	5,056,115	0	0	0	0	5,056,115
		5,733,001					5,733,001

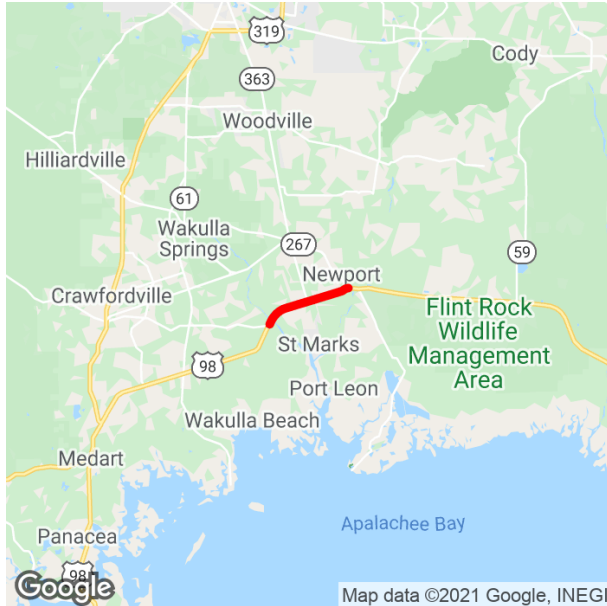
Prior Year Cost: 606,667

Future Year Cost: 0

Total Project Cost: 6,339,668

LRTP: 2045 RMP Page 5-8 - CFP Table 10

SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD
4377562 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 4.652

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: W OF WAKULLA RIVER BR

To: SR 267 BLOXHAM CUTOFF RD

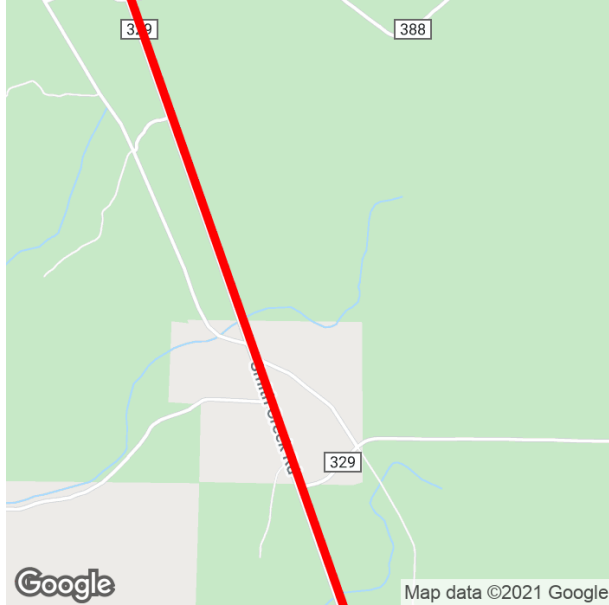
Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	DDR	608,000	0	0	0	0	608,000
PE	DIH	60,800	0	0	0	0	60,800
CST	DDR	0	0	375,531	0	0	375,531
CST	DIH	0	0	37,553	0	0	37,553
CST	DS	0	0	3,129,430	0	0	3,129,430
		668,800		3,542,514			4,211,314

Prior Year Cost: 606,668

Future Year Cost: 0

Total Project Cost: 4,817,982

LRTP: 2045 RMP Page 5-8 - CFP Table 10

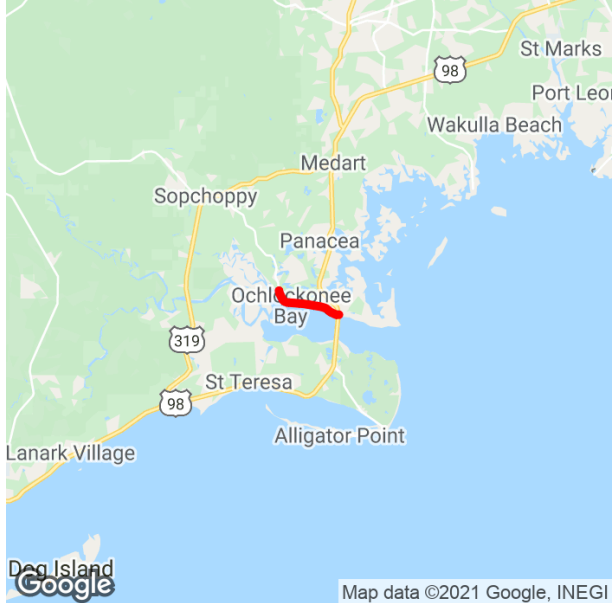
CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13 - PHASE II**4406242 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY WAKULLA COUNTY**From:** MACK LAKE RD

BOARD OF COUNTY

To: FOREST ROAD 13 - PHASE II**County:** WAKULLA**Length:** 5.997**Phase Group:** CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SCED	2,952,347	0	0	0	0	2,952,347
CST	SCMC	1,041,175	0	0	0	0	1,041,175
		3,993,522					3,993,522

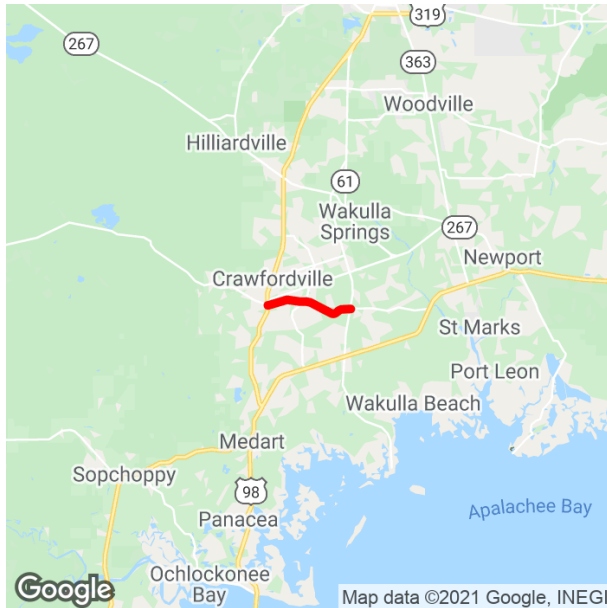
Prior Year Cost: 1,571,569**Future Year Cost: 0****Total Project Cost: 5,565,091****LRTP: 2045 RMP Page 5-8 - CFP Table 10**

CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)**4450201 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY WAKULLA COUNTY**From:** SILVER ACRES DRIVE**BOARD OF COUNTY****To:** SR 30 (US 98)**County:** WAKULLA**Length:** 3.293**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SRMC	1,624,640	0	0	0	0	1,624,640
		1,624,640					1,624,640

Prior Year Cost: 131,995**Future Year Cost: 0****Total Project Cost: 1,756,635****LRTP: 2040 RMP Maintenance (5.7)**

MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD
4465861 Non-SIS



Project Description: RESURFACING

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: WAKULLA

Length: 4.178

Phase Group: PRELIMINARY ENGINEERING

From: SR 61 (US 319) CRAWFORDVILLE RD

To: CR 365 SPRING CREEK RD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SCRA	1,692,825	0	0	0	0	1,692,825
		1,692,825					1,692,825

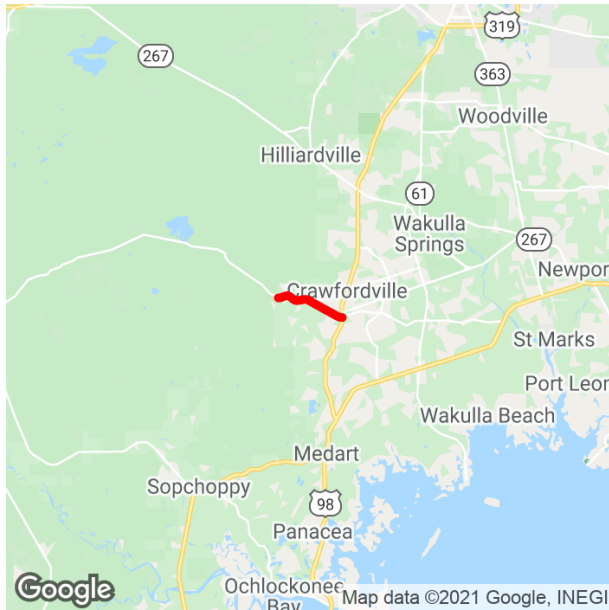
Prior Year Cost: 138,527

Future Year Cost: 0

Total Project Cost: 1,831,352

LRTP: 2045 RMP Page 5-10 - CFP Table 1

CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY
4486091 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY JEFFERSON COUNTY **From:** FH-13

BOCC

To: SR 30 (US 98/319) CRAWFORDVILLE HWY

County: WAKULLA

Length: 3.375

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	SCOP	103,523	0	0	0	0	103,523
CST	GRSC	0	1,295,000	0	0	0	1,295,000
		103,523	1,295,000				1,398,523

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,398,523

LRTP: 2045 RMP Page 5-8 - CFP Table 10

TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD
4486191 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY WAKULLA COUNTY
 BOARD OF COUNTY

County: WAKULLA

Length: 1.344

Phase Group: CONSTRUCTION

From: S OF MYSTERIOUS WATERS RD

To: SR 61 SHADEVILLE RD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SCRA	462,575	0	0	0	0	462,575
		462,575					462,575

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 462,575

LRTP: 2045 RMP Page 5-8 - CFP Table 10

WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD
4486221 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY WAKULLA COUNTY
 BOARD OF COUNTY

County: WAKULLA

Length: 1.15

Phase Group: CONSTRUCTION

From: SR 61 (US319) CRAWFORDVILLE RD

To: STOKLEY RD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	SCRA	0	556,924	0	0	0	556,924
		556,924					556,924

Prior Year Cost: 0

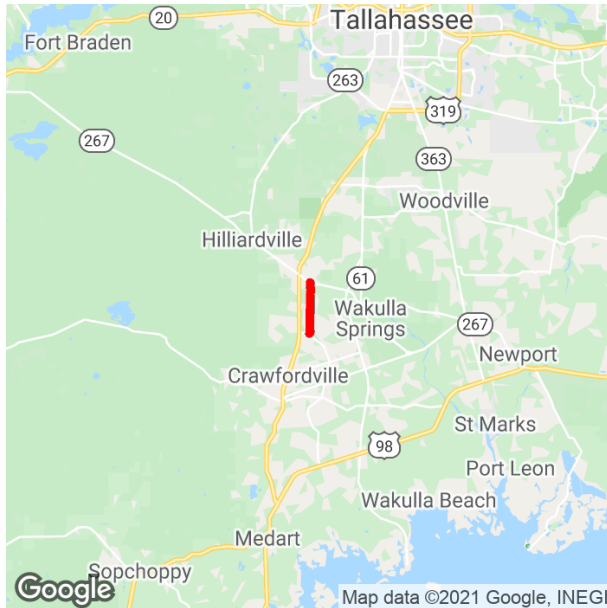
Future Year Cost: 0

Total Project Cost: 556,924

LRTP: 2045 RMP Page 5-8 - CFP Table 10

LONNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD

4486541 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY WAKULLA COUNTY

BOARD OF COUNTY

County: WAKULLA

Length: 2.41

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: EAST IVAN RD

To: SR 267 BLOXHAM CUTOFF RD

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	CIGP	54,482	0	0	0	0	54,482
CST	CIGP	0	599,302	0	0	0	599,302
		54,482	599,302				653,784

Prior Year Cost: 0

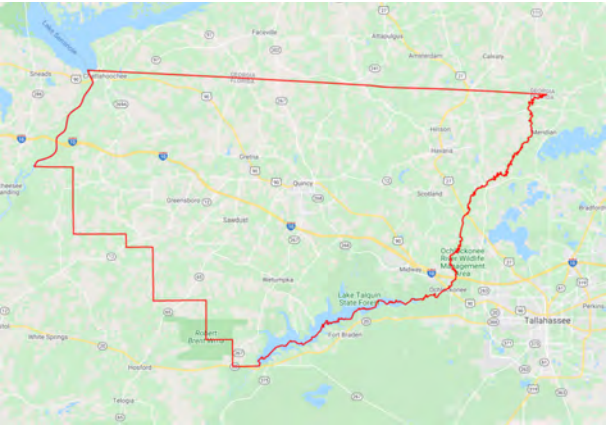
Future Year Cost: 0

Total Project Cost: 653,784

LRTP: 2045 RMP Page 5-8 - CFP Table 10

SECTION G - TRANSPORTATION SYSTEMS MANAGEMENT AND SAFETY (STATE/FEDERALLY FUNDED)

GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367411 Non-SIS



Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY GADSDEN COUNTY
From: BOCC
To:
County: GADSDEN
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	DITS	87,461	90,086	92,338	95,109	97,962	462,956
		87,461	90,086	92,338	95,109	97,962	462,956

Prior Year Cost: 407,128
Future Year Cost: 0
Total Project Cost: 870,084
LRTP: 2045 RMP Page 5-8 - CFP Table 10

SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN
4456631 Non-SIS



Project Description: SIGNING/PAVEMENT MARKINGS

Lead Agency: MANAGED BY FDOT

From: W OF BYRD RD

County: GADSDEN

To: OPPORTUNITY LN

Length: 2.115

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	ACSS	0	0	39,793	0	0	39,793
				39,793			39,793

Prior Year Cost: 0

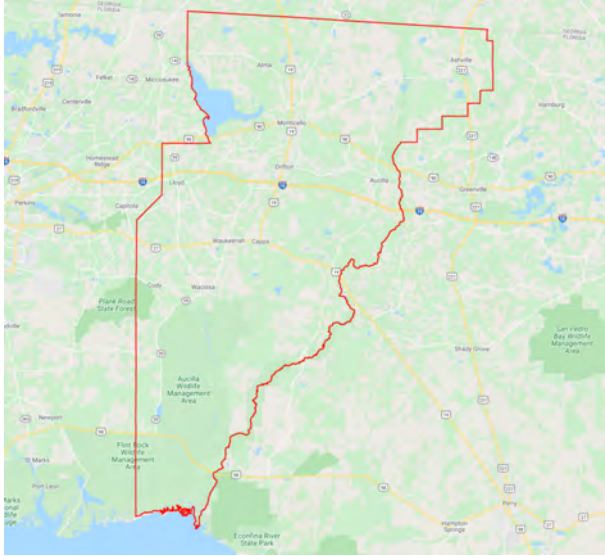
Future Year Cost: 0

Total Project Cost: 39,793

LRTP: 2045 RMP Table 5-1 - Page 5-5

JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS

4367451 Non-SIS



Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY JEFFERSON COUNTY

From: BOCC

To:

County: JEFFERSON

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	DDR	6,878	0	0	0	0	6,878
OPS	DITS	0	7,084	7,262	7,480	7,705	29,531
		6,878	7,084	7,262	7,480	7,705	36,409

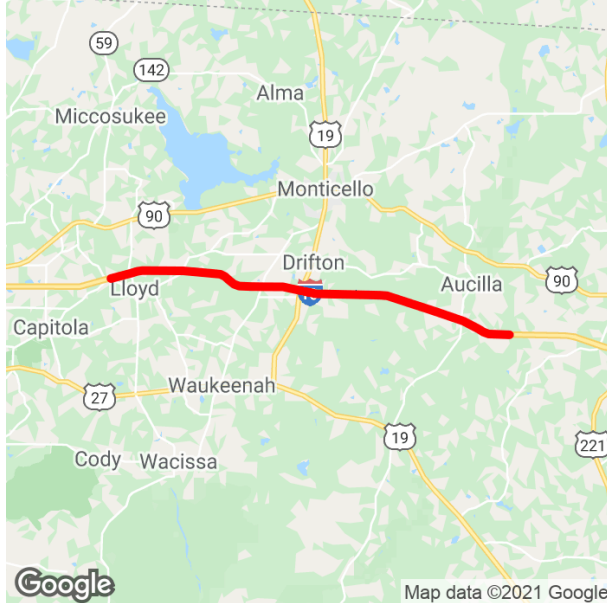
Prior Year Cost: 32,981

Future Year Cost: 0

Total Project Cost: 69,390

LRTP: 2045 RMP Page 5-8 - CFP Table 10

SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE
4456571 SIS



Project Description: SAFETY PROJECT

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 19.487

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

From: LEON COUNTY LINE

To: MADISON COUNTY LINE

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	ACSS	0	2,128,747	0	0	0	2,128,747
			2,128,747				2,128,747

Prior Year Cost: 165,000

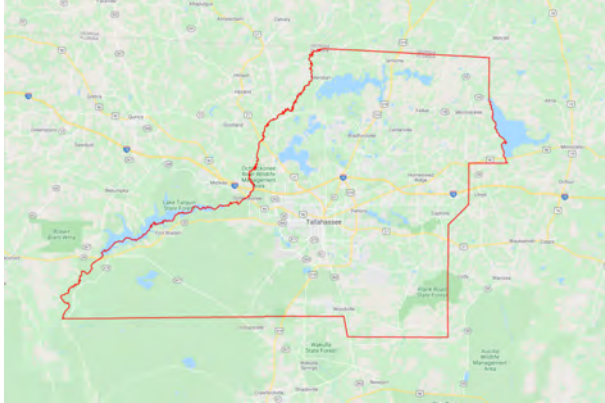
Future Year Cost: 0

Total Project Cost: 2,293,747

LRTP: 2045 RMP Table 5-1 - Page 5-2

LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

2197852 Non-SIS



Project Description: ITS COMMUNICATION SYSTEM

Lead Agency: MANAGED BY CITY OF TALLAHASSEE

From:

To:

County: LEON

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	SU	750,000	0	0	0	0	750,000
OPS	DDR	0	0	500,000	500,000	0	1,000,000
		750,000		500,000	500,000		1,750,000

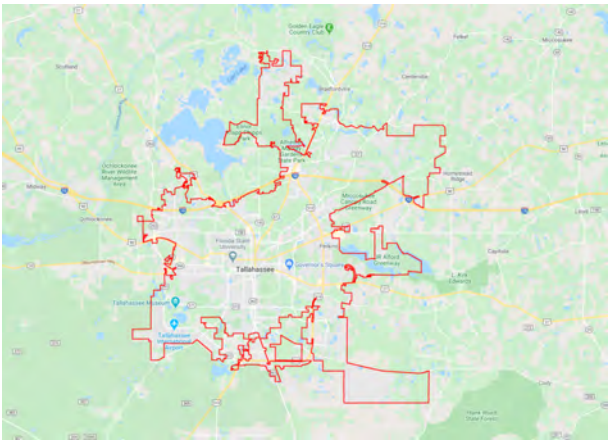
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,750,000

LRTP: 2045 RMP Table 5-1 - Page 5-2

TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM
4147161 SIS



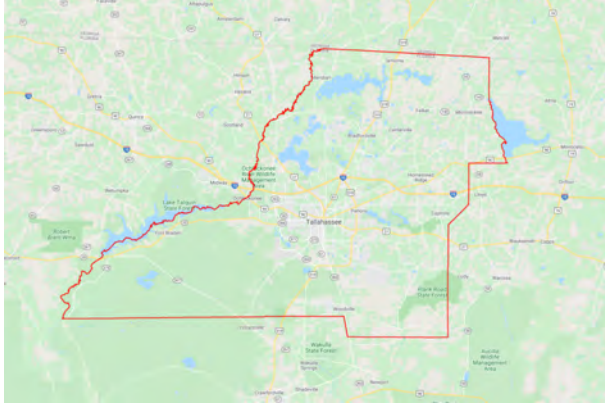
Project Description: TRAFFIC MANAGEMENT CENTERS
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: 0.001
Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2022	2023	2024	2025	2026	Total
MNT	D	400,000	400,000	400,000	400,000	0	1,600,000
		400,000	400,000	400,000	400,000		1,600,000

Prior Year Cost: 10,428,132
Future Year Cost: 0
Total Project Cost: 12,028,132
LRTP: 2045 RMP Table 5-1 - Page 5-2

LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS

4367461 Non-SIS



Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY BOARD OF COUNTY COMMISSIONERS L

From:

To:

County: LEON

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	DDR	695,866	904,307	926,897	954,703	983,344	4,465,117
OPS	DITS	382,275	216,442	221,888	228,545	235,401	1,284,551
		1,078,141	1,120,749	1,148,785	1,183,248	1,218,745	5,749,668

Prior Year Cost: 5,470,765

Future Year Cost: 0

Total Project Cost: 11,220,433

LRTP: 2045 RMP Table 5-1 - Page 5-2

SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST
4456051 Non-SIS



Project Description: SAFETY PROJECT
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0.317
Phase Group: PRELIMINARY ENGINEERING

From: CALIARK ST
To: W BREVARD ST

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	ACSS	0	0	0	191,693	0	191,693
					191,693		191,693

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 191,693
LRTP: 2045 RMP Table 5-1 - Page 5-2

SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR
4440382 Non-SIS



Project Description: LIGHTING
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 1.15
Phase Group: CONSTRUCTION

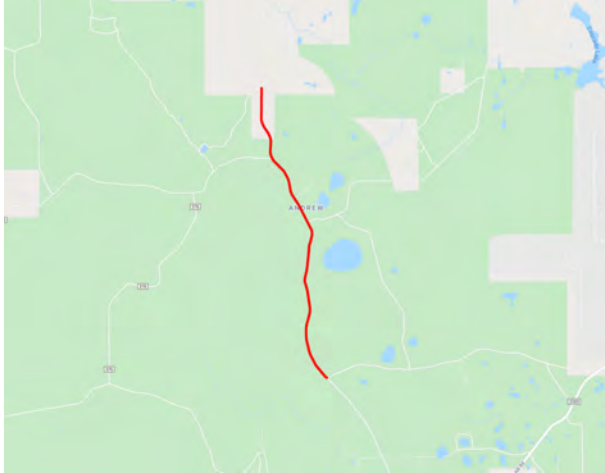
From: SR 263 CAPITAL CIRCLE SW
To: MCKENZIE DR

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	ACSS	0	778,465	0	0	0	778,465
		778,465					778,465

Prior Year Cost: 104,513
Future Year Cost: 0
Total Project Cost: 882,978
LRTP: 2045 RMP Table 5-1 - Page 5-2

SILVER LAKE RD (CR 260) FROM NFR 358 TO BLOUNTSTOWN HWY (SR 20)

4440301 Non-SIS



Project Description: SIGNING/PAVEMENT MARKINGS

Notes: The project limits and length were amended at the May 17, 2022 CRTPA Board Meeting.

Lead Agency: MANAGED BY LEON COUNTY

From: NFR 358

BOARD OF COUNTY COMMISSIONERS

To: BLOUNTSTOWN HWY (SR 20)

County: LEON

Length: 3.186

Phase Group: CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	ACSS	89,001	0	0	0	0	89,001
		89,001					89,001

Prior Year Cost: 127,831

Future Year Cost: 0

Total Project Cost: 216,832

LRTP: 2045 RMP Page 5-8 - Table 5-4

NOTE: This project was administratively amended into the FY 2021/22 - FY 2025/26 TIP July 1, 2022 to include the Design Phase in Federal Fiscal Year 2022 consistent with the CRTPA Adopted TIP FY 2022/23 - FY 2023/24 effective July 1, 2022.

PENSACOLA ST (SR 366) FROM APPELEYARD DR TO STADIUM DR
4395793 Non-SIS



Project Description: INTERSECTION IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From: APPELEYARD DR

County: LEON

To: STADIUM DR

Length: 1.873

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	ACSS	385,000				0	385,000
CST	ACSS	0				0	
		385,000					385,000

NOTE: This project was administratively amended into the FY 2021/22 - FY 2025/26 TIP July 1, 2022 to include the Design Phase in Federal Fiscal Year 2022 consistent with the CRTPA Adopted TIP FY 2022/23 - FY 2023/24 effective July 1, 2022.

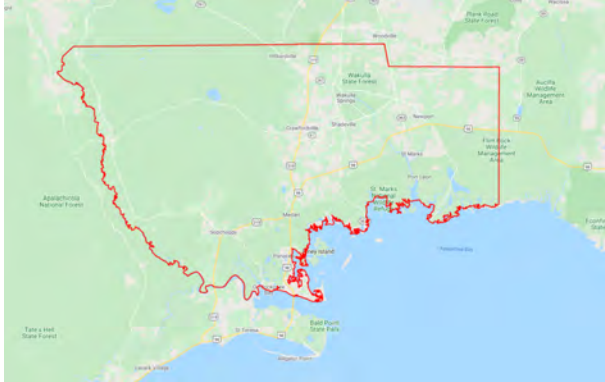
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,455,174

LRTP: 2045 RMP Page 5-8 - Table 5-4

WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367511 Non-SIS



Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY
County: WAKULLA
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	DDR	41,943	0	0	0	0	41,943
OPS	DITS	2,848	49,707	50,954	52,483	54,058	210,050
		44,791	49,707	50,954	52,483	54,058	251,993

Prior Year Cost: 175,534
Future Year Cost: 0
Total Project Cost: 427,527
LRTP: 2045 RMP Table 5-1 - Page 5-2

SR 267 BLOXHAM CUTOFF RD AT CR 61 WAKULLA SPRINGS RD
4456061 Non-SIS



Project Description: SAFETY PROJECT

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 0.4

Phase Group: PRELIMINARY ENGINEERING

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	ACSS	0	0	32,837	0	0	32,837
				32,837			32,837

Prior Year Cost: 0

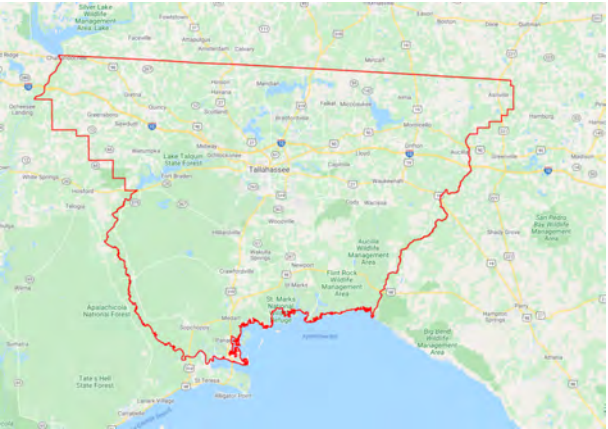
Future Year Cost: 0

Total Project Cost: 32,837

LRTP: 2045 RMP Table 5-1 - Page 5-2

SECTION H - MAINTENANCE/CAPITAL OUTLAY (STATE/FEDERALLY FUNDED)

MIDWAY OPERATIONS CENTER ELECTRICAL LIGHTING RETROFIT
4483301 Non-SIS



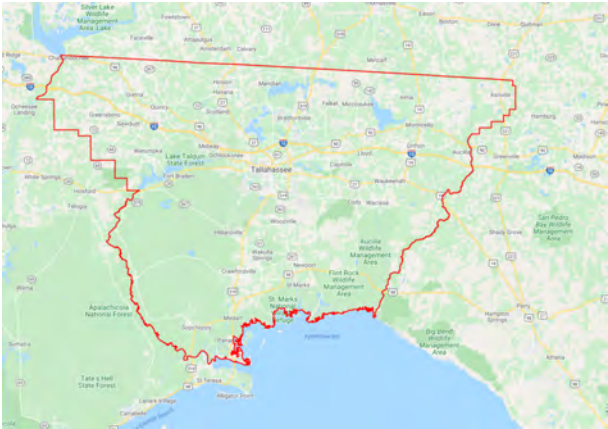
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: BRDG/RDWDY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
MNT	D	5,000	0	0	0	0	5,000
		5,000					5,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 9,600
LRTP: Not Applicable

MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT
4483302 Non-SIS



Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: BRDG/RDWDY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
MNT	D	4,600	0	0	0	0	4,600
		4,600					4,600

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 9,600
LRTP: Not Applicable

APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS

4428671 Non-SIS

Prior Year Cost: 567,613

Future Year Cost: 0

Total Project Cost: 578,113

LRTP: Not Applicable

Project Description: INFORMATION SYSTEMS

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0

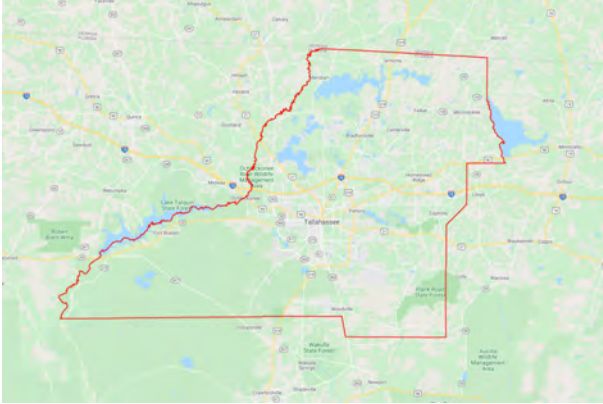
Phase Group: PRELIMINARY ENGINEERING

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	DC	10,500	0	0	0	0	10,500
		10,500					10,500

SPRINGHILL ADMIN BLDG. ROOF REPLACEMENT
4482661 Non-SIS



Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0

Phase Group: CONSTRUCTION

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	FCO	192,000	0	0	0	0	192,000
		192,000					192,000

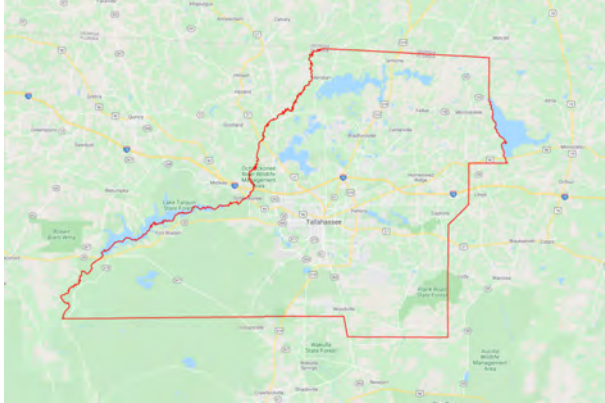
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 192,000

LRTP: Not Applicable

TALLAHASSEE HQ BURNS BLDG ADA PARKING IMPROVEMENTS
4482671 Non-SIS



Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	FCO	9,000	0	0	0	0	9,000
CST	FCO	81,000	0	0	0	0	81,000
		90,000					90,000

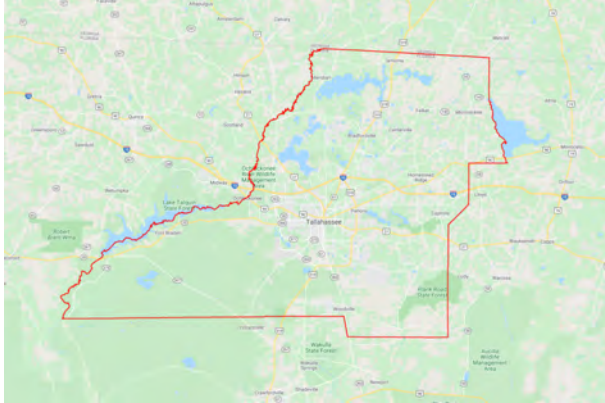
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 90,000

LRTP: Not Applicable

TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE
4482691 Non-SIS



Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
PE	FCO	75,000	0	0	0	0	75,000
CST	FCO	675,000	0	0	0	0	675,000
		750,000					750,000

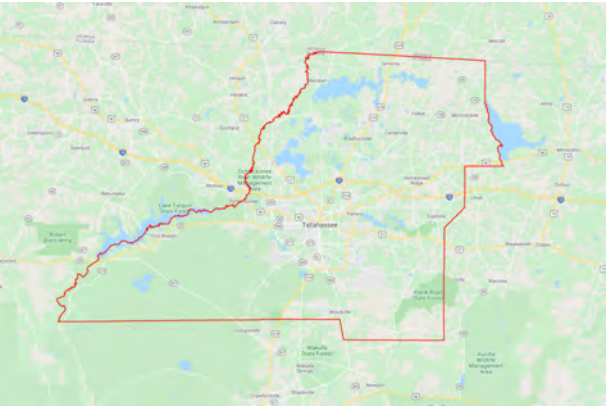
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 750,000

LRTP: Not Applicable

BURNS BLDG - WALLPAPER REMOVAL/WALL REPAIR/PAINTING - ELEVATOR
4482711 Non-SIS



Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2022	2023	2024	2025	2026	Total
MNT	D	35,000	0	0	0	0	35,000
		35,000					35,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 35,000
LRTP: Not Applicable

APPENDICES

APPENDIX A

TIP Abbreviations, Acronyms and Fund Codes

TIP Abbreviations/Acronyms & Definitions

BPIA	Blueprint Intergovernmental Agency –local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community.
CRTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
CTD	Florida Commission for the Transportation Disadvantaged, a state agency.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FAST Act	On December 4, 2015, President Obama signed the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.
FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
ITS	Intelligent Transportation Systems – related to transportation, ITS are techniques and methods for relieving congestion, improving road and transit safety, and increasing economic productivity.
PPL	Priority Project List(s) – the annually adopted CRTPA listing of project priorities providing funding guidance to the FDOT.
RMP	Regional Mobility Plan – The CRTPA’s long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region’s mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.
STIP	State Transportation Improvement Program - is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years.

SUNTrail	The Florida Shared-Use Nonmotorized (SUN) Trail Network -state program directing FDOT to make use of its expertise in efficiently providing transportation projects to develop a statewide system of paved non-motorized trails as a component of the Florida Greenways and Trails System (FGTS), which is planned by the Florida Department of Environmental Protection (FDEP).
TAC	Technical Advisory Committee – one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management.
TATMS	Tallahassee Advanced Traffic Management System – the region’s traffic management center.
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five-year period that have received identified funding and is consistent with the agency’s long range transportation plan.
TRIP	Transportation Regional Incentive Program – competitive FDOT program providing state funding for regionally significant projects.

Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

<u>Phase Group</u>	<u>Description</u>	<u>Phase Type</u>	<u>Description</u>
1	Planning (PLN)	1	In-House
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

TIP Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, Work Program Instructions, September 18, 2020 Schedule "A"

Schedule A - Federal Funds Distribution Matrix

FUND		ALLOCATION CHARACTERISTICS		
Code	Description	Level	Method	Comment
BRT	Bridge Replacement Program, On System	Statewide	Needs	SAFETEA-LU, Section 1101(a)(3) and 1114 and Title 23 U.S.C., Section 144
BRTZ	Bridge Replacement Program, Off-System	Statewide	Needs	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
CM	Congestion Mitigation	District	Federal	FAST Act, Section 1101(a)(1); Section 1114 and Title 23 U.S.C., Section 149(b)(4)
DU	State Primary, Federal Reimbursable Funds	District	Federal	Federal Law provides distribution based upon Rural or Elderly Handicapped Population
DUCA	Transit Cares Act	District	Federal	Public Law No: 116-136 Coronavirus Aid, Relief, and Economic Security Act or the CARES Act
EB	Equity Bonus	District	Statutory %	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
EBBP	Equity Bonus Supplement, Bridges	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
EBNH	Equity Bonus Supplement, NH System	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
GFBR	General Funds Bridge Repair / Replace	Statewide	Needs	Department of Transportation Appropriations Act, 2020, title I of division H, (P.L. 116-94)
GFSA	General Funds STPBG Any Area	District	Statutory %	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-141
GFSL	General Funds STPBG <200k >5k [Small Urban]	District	Population	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-142
GFSL	General Funds STPBG <5k [Rural]	District	Rural Miles	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-143
GFSP	General Funds Safety Program	Statewide	Needs	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-144
GFSL	General Funds STPBG >200k [Urban]	District	Population	Title 23 U.S.C., Section 133(B)(1)(A) and USDOT Appropriations Act FFY2018, Title I of Division L, Public Law 115-144
HP	Highway Planning	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505
HR	Highway Research	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505
HRRR	High Risk Rural Roads	Districts	Rural Miles	FAST Act, Section 1113, and Title 23 U.S.C., Section 148
HSID	Set Aside of NHPP for Intersection Improvement	Statewide	Needs	Funds transferred from NHPP for intersection improvement
HSLD	Set Aside of NHPP for Lane Departure Improvement	Statewide	Needs	Funds transferred from NHPP for lane departure improvement
HSP	Highway Safety Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1113, and Title 23 U.S.C., Section 104(b)(3); Section 148
HSPT	Transfer from HSP for Education	Statewide	Needs	Funds transferred from HSP for Safety Educational Programs
IM	Interstate Maintenance	Statewide	Needs	SAFETEA-LU, Section 1101(a)(1) and Title 23 U.S.C., Section 119
NFP	National Freight Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1116 and Title 23 U.S.C. Section 104(b)(5); Section 167
NFPD	National Freight Program, Discretionary	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167
NFPI	National Freight Program, Intermodal	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167(i)(5)(B)
NH	National Highway System	Statewide	Needs	SAFETEA-LU, Sections 1101 (a)(1) and Title 23, U.S.C., Section 119
NHBR	National Highway Bridges	Statewide	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119
NHEX	National Highway Performance Program Exempt	Statewide	Needs	FAST Act, Section 1102(b)(13) and Title 23, U.S.C., Section 119
NHPP	National Highway Performance Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1106 and Title 23, U.S.C., Section 119; Section 104(b)(1)
NHRE	National Highway Performance Program, Resurfacing	District	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119
PL	Metropolitan Planning	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1201, and Title 23 U.S.C., Section 104; Section 134
RECT	Recreational Trails	Statewide	Needs	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
RED	Redistribution of Certain Authorized Funds	Statewide	Needs	FAST Act, Section 1102(f)
RHH	Rail Highway Crossings, Hazard Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130
RHP	Rail Highway Crossings, Protective Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130(e)(1)(B)
SA	Surface Transportation Program, Any Area	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1109 and Title 23, U.S.C., Section 133, Section 104(b)(2)
SAAN	Surface Transportation Program, Not on NHS	Statewide	Needs	MAP 21, Section 1108 and Title 23, U.S.C., Section 133
SE	Surface Transportation Program, Enhancement	District	Statutory %	SAFETEA-LU, Section 1101(a)(4) and 1113 and Title 23, U.S.C., Section 133
SL	Surface Transportation Program, Population <= 200K	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
SN	Surface Transportation Program, Population <= 5K	District	Rural Miles	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
SR2E	Safe Routes to School, Either	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2N	Safe Routes to School, Non-Infrastructure	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2S	Safe Routes to School, Infrastructure	District	% Enrollment	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
SR2T	Safe Routes to School, Transfer	Statewide	Needs	FHWA HQ & FL Division Office authorized the transfer of MAP-21 HSP Safety Funds to SR2T Funds
SU	Surface Transportation Program, Population > 200K	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
TALL	Transportation Alternative Program, Population <= 200K	District	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133

TALN	Transportation Alternative Program, Population <= 5K	District	Rural Miles	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TALT	Transportation Alternative Program, Any Area	District	Statutory %	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TALU	Transportation Alternative Program, Population > 200K	District	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
TIFR	Redistribution of TIFIA Funds	Statewide	Needs	Title 23 U.S.C., Section 608(a)(4)

Schedule A - State Funds Distribution Matrix

FUND		ALLOCATION CHARACTERISTICS		
Code	Description	Level	Method	Comment
AC	Advanced Construction	District	Statutory %	Revolving AC allocation by district
BNBR	Amendment 4 Bonds	District	Needs	337.276, FS
BNCA	Bonds, Controlled Access	District	Statutory %	337.276, FS
BNDS	Bonds, State	District	Statutory %	337.276, FS
BNIR	Intrastate RW Bridge Bonds	Statewide	Needs	337.276, FS
BRP	Bridge Replacement Program	Statewide	Needs	339.135(4)(a), FS
BRRP	Bridge Repair and Rehabilitation	District	Needs	339.135(4)(a), FS
CIGP	County Incentive Grant Program	District	Statutory %	339.2817, FS
DC	State Primary PE Consultants	Statewide	Needs	State 100%
DDR	District Dedicated Revenue	District	Statute	206.608, FS
DEM	Environmental Mitigation	Statewide	Needs	253, FS; 267, FS and 373 (Part IV), FS
DEMW	Environmental Mitigation, Wetlands	Statewide	Needs	253, FS; 267, FS and 373 (Part IV), FS
DI	Statewide Inter/Intrastate Highway	Statewide	Needs	339.135(4)(a)2., FS and 339.65(6), FS
DIH	District In-House	District	Budget	District PE,RW and CEI manpower/support costs in LBR
DIS	Strategic Intermodal System	Statewide	Needs	339.61, FS and 339.65(6), FS
DITS	Statewide Intelligent Transportation System	Statewide	Needs	Intelligent Transportation Systems (ITS) Program
DL	Public Transportation Office, Local	Statewide	Needs	State 100%
DPTO	Public Transportation Office, State	District	Needs	206.46(3), FS; 341.302, FS; 332.006, FS; 341.053, FS; 311.14, FS; 341, FS and 331.360, FS
DRA	Rest Areas	Statewide	Needs	State 100%
DS	State Primary Highways and Public Transportation Office:			
	Resurfacing	District	Needs	339.135(4)(a), FS
	Formula	District	Statutory %	339.135(4)(a), FS
	Rental Car Fees	District	Statute	212.0606, FS
DSPC	Service Patrol Contract	District	Needs	
DWS	Weigh Stations	Statewide	Needs	State 100%
FINC	FDOT Financing Corporation	Statewide	Needs	339.0809, FS
GMR	Growth Management, Strategic Intermodal System	Statewide	Needs	201.15, FS and 339.65(6), FS
GREM	General Revenue Emergency Management	District	Budget	Executive Order 18-360
GRSC	Growth Management, Small County Outreach Program	Statewide	Eligible Counties	201.15, FS and 339.2818, FS
MCOR	Multi-Use Cor. S.338.2278, F.S.	District		SB 7068 Section 338.2278, F.S.
NSTP	New Starts Transit	Statewide	Needs	201.15, FS
NSWR	Wheels on the Road, New Starts Transit	Statewide	Needs	320.072, FS
PKED	Turnpike Access Roads	Statewide	Needs	339.0801, FS
POED	Seaport Investment program	Statewide	Needs	339.0801, FS
PORB	Port Funds Returned from Bonds	District	Needs	320.20(3) & (4), FS and 311.07, FS
PORT	Seaports	Statewide	Needs	320.20(3) & (4), FS and 311.07, FS
RBRP	Reimbursable Structure Repair	Statewide	Needs	339.135(4)(a), FS
ROWR	ROW Lease Revenues	District	Needs	Proceeds from the sale/lease of real property; 23 U.S. Code Section 156
SAFE	Secure Airports for Florida Economy	Statewide	Needs	320.08058(32), FS and 332.007, FS
SCED	Small County Outreach Program, from Motor Vehicle Title Fee	District	Eligible Counties	339.0801, FS; 319.32, FS and 339.2818, FS
SCMC	SCOP Mcorr s.338.2278, F.S.	District	Eligible Counties	SB 7068 Section 338.2278, F.S.
SCOP	Small County Outreach Program, from Excise Tax	District	Eligible Counties	201.15, FS and 339.2818, FS
SCRA	Small Counties Resurfacing Assistance	District	Eligible Counties	339.2816, FS and 336.025(1)(a), FS
SCRC	SCOP for Rural Communities	Statewide	Eligible Counties	339.2818, FS; 288.0656(7)(a), FS and 288.0656(2)(d) & (e), FS
SCWR	Wheels on the Road, Small County Outreach Program	District	Eligible Counties	320.072, FS
SIWR	Wheels on the Road, Strategic Intermodal System	Statewide	Needs	320.072, FS
SPN	Sponsorship Agreement	Statewide	Needs	Established to track revenue and projects funded with proceeds from sponsorship agreements
STED	Strategic Economic Corridors	Statewide	Needs	339.0801, FS
SRMC	SCRAP Mcorr s.338.2278, F.S.	District		SB 7068 Section 338.2278, F.S.
SROM	SunRail Revenues for Operations and Maintenance	Statewide	Needs	Established to track SunRail revenues
TDDR	Transportation Disadvantaged, DDR Use	Statewide	Needs	427, FS
TDED	Transportation Disadvantaged, \$10M	District	Needs	338.0801(3), FS
TDHC	Transportation Disadvantaged, Healthcare	Statewide	Needs	427, FS

Schedule A - State Funds Distribution Matrix

FUND		ALLOCATION CHARACTERISTICS		
Code	Description	Level	Method	Comment
TDMC	TD. Mcorr. S.338.2278, F.S.	Statewide		SB 7068 Section 338.2278 F.S.
TDTF	Transportation Disadvantaged, Trust Fund	Statewide	Needs	427, FS
TLWR	Wheels on the Road, Trail Network	Statewide	Needs	320.072, FS
TRIP	Transportation Regional Incentive Program	District	Statutory %	201.15, FS and 339.2819, FS
TRWR	Wheels on the Road, Transportation Regional Incentive Program	District	Statutory %	320.072, FS
WFMC	WF. Mcorr. S.338.2278. F.S.	Statewide		338.2278 F.S.
WKBL	Transfer Beachline East to Turnpike	Statewide	Needs	338.165(10), FS
WKOC	Repayment of OOC Debt	Statewide	Needs	348.757, FS

APPENDIX B

Project Status

CRTPA REGION PROJECT STATUS FY 2022 - 2026 TIP

Project Name/Limits	Project Description/ID#	Current Status
Capital City to the Sea: Coastal Trails Project <i>Limits: US 98 (approximately 24 miles)</i>	Construct multiuse trail on US 98 (Surf Rd to Lighthouse Rd); ID#'s 4399261, 4399262, 4399263, 4405501 (Wakulla County)	Wakulla High School to St. Marks Trail: complete; S. of Tower Rd to US 319: CST in FY 22; Surf Rd to s of Tower Rd: CST in FY 20; Woodville Hwy to Lighthouse Rd: CST in FY24.
Orange Avenue (SR 373) <i>Limits: Capital Circle SW to Monroe Street (SR 61)</i>	Widen Orange Avenue to 4 lanes; ID# 4379021 (Leon County)	Design (PE) funded in FY 22; Seeking construction (CST) funding.
Woodville Highway (SR 363) <i>Limits: Capital Circle to Paul Russell Road (2.1 miles)</i>	Widen roadway to 4 lanes; ID# 4240094, 4240095 (Leon County)	Seeking construction (CST) funding.
Capital Circle, SW (SR 263) <i>Limits: Springhill Road to Orange Avenue (3.4 miles)</i>	Construct 6 lane roadway; ID# 4157829 (Leon County)	Construction (CST) funded in FY 21
Capital Circle, SW (SR 263, US 319) <i>Limits: Crawfordville Road to Springhill Road (2.3 miles)</i>	Construct 6 lane roadway, ID# 2197492 (Leon County)	Right-of-way funded in FY 20; Seeking Construction (CST) funding

CRTPA REGION PROJECT STATUS FY 2022 - 2026 TIP

Project Name/Limits	Project Description/ID#	Current Status
Monroe Street (SR63/US 27) Intersection Improvement at Talpeco Road <i>Limits</i> : Monroe Street/Talpeco Road Intersection	Construction intersection improvement (add traffic signal) at Monroe/Talpeco, ID# 4381401 (Leon County)	Constructed
Crawfordville Road (US 319) <i>Limits</i> : Leon County Line to US 98	Widen roadway to 4 lanes from Leon County Line south to US 98; ID#'s 2204953, 2204954, 2204956, 2204957 and 2204958 (Wakulla County)	Segments: N of SR 267 to Leon County Line (construction funded); E. Ivan Rd to n of SR 267 (construction funded); E. Ivan to Lost Creek Bridge (design funded); N. of Alaska Way to Lost Creek Bridge (ROW funded)

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by CRTPA County)

SOURCE:

State of Florida Commission for the Transportation
Disadvantaged, 2020 Annual Performance
Report (March 2020)

Florida Commission for the



**Transportation
Disadvantaged**

2020 Annual Performance Report

January 1, 2021



Prepared by:
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, Florida 32399-0450

www.fdot.gov/ctd

Phone - (850) 410-5700

Toll Free - (800) 983-2435

FAX - (850) 410-5751



OUR MISSION

To ensure the coordination of transportation service that enhances access to employment, health care, education, and other life-sustaining activities for older adults, persons with disabilities, people with low incomes and at-risk children who are dependent on others for transportation.

County: Gadsden
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics

Total County Population 45,945

Unduplicated Head Count 2,302



Trips By Type of Service	2018	2019	2020
Fixed Route (FR)	0	0	0
Deviated FR	53,774	51,254	45,631
Complementary ADA	0	0	0
Paratransit	51,204	48,344	35,477
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	104,978	99,598	81,108

Passenger Trips By Trip Purpose

Medical	20,929	18,432	12,004
Employment	50,611	47,847	39,163
Ed/Train/DayCare	21,900	21,678	17,184
Nutritional	98	129	40
Life-Sustaining/Other	11,440	11,512	12,717
TOTAL TRIPS	104,978	99,598	81,108

Passenger Trips By Revenue Source

CTD	19,646	18,791	13,585
AHCA	17,372	14,509	9,110
APD	10,103	10,254	7,814
DOEA	0	0	0
DOE	60	0	0
Other	57,797	56,044	50,599
TOTAL TRIPS	104,978	99,598	81,108

Trips by Provider Type

CTC	104,978	99,598	81,108
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	104,978	99,598	81,108

Vehicle Data	2018	2019	2020
Vehicle Miles	1,056,648	845,644	670,288
Roadcalls	11	19	10
Accidents	0	0	0
Vehicles	20	19	19
Drivers	15	12	9

Financial and General Data

Expenses	\$1,907,417	\$1,713,648	\$1,462,285
Revenues	\$1,919,525	\$1,624,594	\$1,575,610
Commendations	2	1	3
Complaints	4	3	0
Passenger No-Shows	3,069	3,113	2,206
Unmet Trip Requests	8	8	0

Performance Measures

Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	96,059	44,508	67,029
Avg. Trips per Passenger	34.84	34.27	35.23
Cost per Trip	\$18.17	\$17.21	\$18.03
Cost per Paratransit Trip	\$18.17	\$17.21	\$18.03
Cost per Total Mile	\$1.81	\$2.03	\$2.18
Cost per Paratransit Mile	\$1.81	\$2.03	\$2.18

County: Jefferson
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics

Total County Population 14,161

Unduplicated Head Count 348



Trips By Type of Service	2018	2019	2020	Vehicle Data	2018	2019	2020
Fixed Route (FR)	0	0	0	Vehicle Miles	409,484	363,898	323,886
Deviated FR	0	0	0	Roadcalls	2	4	8
Complementary ADA	0	0	0	Accidents	0	0	0
Paratransit	17,079	18,329	15,523	Vehicles	10	9	9
TNC	0	0	0	Drivers	6	8	7
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	17,079	18,329	15,523				

Passenger Trips By Trip Purpose

Medical	6,732	7,318	6,409
Employment	2,482	3,176	2,714
Ed/Train/DayCare	2,302	2,683	2,296
Nutritional	2,660	4,986	3,842
Life-Sustaining/Other	2,903	166	262
TOTAL TRIPS	17,079	18,329	15,523

Passenger Trips By Revenue Source

CTD	8,327	9,530	8,760
AHCA	5,758	5,712	4,331
APD	2,325	2,289	1,765
DOEA	0	0	0
DOE	4	0	0
Other	665	798	667
TOTAL TRIPS	17,079	18,329	15,523

Trips by Provider Type

CTC	17,079	18,329	15,523
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	17,079	18,329	15,523

Financial and General Data

Expenses	\$649,869	\$803,370	\$797,444
Revenues	\$701,562	\$767,109	\$781,891
Commendations	3	3	2
Complaints	0	1	0
Passenger No-Shows	218	263	342
Unmet Trip Requests	1	2	0

Performance Measures

Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	204,742	90,974	40,486
Avg. Trips per Passenger	46.92	49.01	44.61
Cost per Trip	\$38.05	\$43.83	\$51.37
Cost per Paratransit Trip	\$38.05	\$43.83	\$51.37
Cost per Total Mile	\$1.59	\$2.21	\$2.46
Cost per Paratransit Mile	\$1.59	\$2.21	\$2.46

County: Leon
 CTC: StarMetro - City of Tallahassee
 Contact: Bill Hearndon
 555 South Appleyard Drive
 Tallahassee, FL 32304
 850-891-5411

Email: William.Hearndon@TalGov.com

Demographics

Total County Population 289,770

Unduplicated Head Count 1,689



Trips By Type of Service	2018	2019	2020
Fixed Route (FR)	41,729	5,376	10,704
Deviated FR	0	9,157	7,687
Complementary ADA	0	71,747	52,578
Paratransit	50,078	55,530	45,847
TNC	0	0	0
Taxi	0	18,962	23,229
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	91,807	160,772	140,045

Passenger Trips By Trip Purpose

Medical	18,580	30,543	30,062
Employment	30,917	40,144	38,963
Ed/Train/DayCare	23,238	45,116	36,592
Nutritional	6,491	2,280	1,790
Life-Sustaining/Other	12,581	42,689	32,638
TOTAL TRIPS	91,807	160,772	140,045

Passenger Trips By Revenue Source

CTD	21,786	22,726	29,211
AHCA	0	0	0
APD	17,805	22,281	19,326
DOEA	0	0	0
DOE	0	0	0
Other	52,216	115,765	91,508
TOTAL TRIPS	91,807	160,772	140,045

Trips by Provider Type

CTC	41,729	87,351	49,344
Transportation Operator	50,078	73,421	90,701
Coordination Contractor	0	0	0
TOTAL TRIPS	91,807	160,772	140,045

Vehicle Data	2018	2019	2020
Vehicle Miles	518,328	1,649,921	1,401,681
Roadcalls	0	50	108
Accidents	0	0	1
Vehicles	14	24	126
Drivers	14	15	140

Financial and General Data

Expenses	\$1,279,811	\$2,630,772	\$2,635,243
Revenues	\$1,279,811	\$2,630,772	\$2,635,243
Commendations	4	0	3
Complaints	9	187	167
Passenger No-Shows	961	4,678	2,833
Unmet Trip Requests	29	0	0

Performance Measures

Accidents per 100,000 Miles	0	0	0.07
Miles between Roadcalls	0	32,998	12,979
Avg. Trips per Passenger	17.68	79.24	82.92
Cost per Trip	\$13.94	\$16.36	\$18.82
Cost per Paratransit Trip	\$23.12	\$17.48	\$22.98
Cost per Total Mile	\$2.47	\$1.59	\$1.88
Cost per Paratransit Mile	\$2.23	\$1.49	\$1.89

County: Wakulla
 CTC: Wakulla Senior Citizens Council, Inc.
 Contact: Al Pasini
 33 Michael Drive
 Crawfordville, FL 32327
 850-888-1017

Email: s.mcdaniel@wakullasenioreitizens.com

Demographics

Total County Population 32,321

Unduplicated Head Count 331



Trips By Type of Service	2018	2019	2020
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	12,939	13,492	11,421
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	12,939	13,492	11,421

Passenger Trips By Trip Purpose

Medical	6,960	6,830	4,924
Employment	492	876	1,234
Ed/Train/DayCare	568	385	782
Nutritional	4,215	2,621	2,756
Life-Sustaining/Other	704	2,780	1,725
TOTAL TRIPS	12,939	13,492	11,421

Passenger Trips By Revenue Source

CTD	6,134	6,582	6,334
AHCA	2,498	4,100	2,042
APD	294	332	0
DOEA	71	0	2,756
DOE	0	0	285
Other	3,942	2,478	4
TOTAL TRIPS	12,939	13,492	11,421

Trips by Provider Type

CTC	12,939	13,492	11,421
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	12,939	13,492	11,421

Vehicle Data	2018	2019	2020
Vehicle Miles	296,837	239,093	236,344
Roadcalls	0	0	1
Accidents	1	0	0
Vehicles	9	12	11
Drivers	11	11	8

Financial and General Data

Expenses	\$620,003	\$730,170	\$678,812
Revenues	\$642,050	\$670,644	\$568,799
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	475	263	90
Unmet Trip Requests	0	60	0

Performance Measures

Accidents per 100,000 Miles	0.34	0	0
Miles between Roadcalls	0	0	236,344
Avg. Trips per Passenger	39.57	34.07	34.50
Cost per Trip	\$47.92	\$54.12	\$59.44
Cost per Paratransit Trip	\$47.92	\$54.12	\$59.44
Cost per Total Mile	\$2.09	\$3.05	\$2.87
Cost per Paratransit Mile	\$2.09	\$3.05	\$2.87

APPENDIX D

FHWA & FTA Federally Obligated Projects for FY 2020

ANNUAL LISTING OF FHWA OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS FY 2018/19

FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
422823 1	SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19	GADSDEN	BRIDGE REPLACEMENT	0.625	-21,605	IBRC	
				215	NHBR		
							-21,390
428624 1	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	GADSDEN	BRIDGE REPLACEMENT	0.241	1,930,157	BRTZ	
				85	BRTZ		
							1,930,242
435802 1	CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050	GADSDEN	BRIDGE REPLACEMENT	0.223	400,000	BRTZ	400,000
436615 1	CR 268 HIGH BRIDGE RD FROM JOE ADAMS ROAD TO BRICKYARD ROAD E	GADSDEN	SAFETY PROJECT	8.844	8,613	HSP	
				43,359	HSP		
				10,000	HSP		
							61,972
436663 1	SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY	GADSDEN	RESURFACING	9.505	200,154	NHPP	200,154
436992 1	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	GADSDEN	SIDEWALK	0.576	6,158	TALU	6,158
438127 1	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	GADSDEN	SIDEWALK	0.535	10,000	SA	
				29,146	TALU		
							39,146
438127 2	11TH AVENUE FROM 3RD STREET TO 5TH STREET SIDEWALK	GADSDEN	SIDEWALK	0.062	1,500	SR2T	1,500
438272 1	SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR	GADSDEN	SAFETY PROJECT	0.121	411,709	HSP	
				-3,671	HSP		
							408,038
438272 2	SR 10 (US 90) @ LANIER RD INTERSECTION	GADSDEN	SAFETY PROJECT	0.133	301,742	HSP	301,742
439374 1	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	GADSDEN	BRIDGE REPLACEMENT	0.674	2,000	BRTZ	2,000
440647 1	CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)	GADSDEN	GUARDRAIL	7.570	5,500	HSP	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				149,195	HSP		154,695
440649 1	CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157	GADSDEN	GUARDRAIL	0.767	5,500	HSP	
				183,439	HSP		188,939
441347 1	GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	GADSDEN	SIDEWALK	2.122	16,738	SR2T	16,738
445367 1	SR 267 PAT THOMAS PKWY @ OCKLAWAHA CREEK BRIDGE NO. 500022	GADSDEN	EMERGENCY OPERATIONS	0.045	15,939	ER19	
				36,868	ER19		52,807
403931 3	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO CR 259 WAUKEENAH HWY	JEFFERSON	BIKE PATH/TRAIL	2.207	540,406	SU	540,406
430476 1	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044	JEFFERSON	BRIDGE REPLACEMENT	0.030	2,664	NHBR	
				3,941	NHBR		6,605
430477 1	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	JEFFERSON	BRIDGE REPLACEMENT	0.026	7,341	NHBR	7,341
432289 1	CR 259 OVER WARD CREEK BRIDGE NO. 540043	JEFFERSON	BRIDGE REPLACEMENT	0.025	658,778	BRTZ	658,778
434032 1	CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061	JEFFERSON	BRIDGE REPLACEMENT	0.281	186,714	NHBR	186,714
435782 1	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	JEFFERSON	BRIDGE REPLACEMENT	0.088	300,000	BRTZ	
				12,525	BRTZ		
				-2,101	BRTZ		310,424
437744 1	SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS	JEFFERSON	RESURFACING	8.802	-43,721	NHRE	
				-40,586	SA		-84,307
439366 1	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	JEFFERSON	BRIDGE REPLACEMENT	0.028	76,430	NHBR	
				106,523	NHBR		182,953
439729 1	SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	JEFFERSON	RESURFACING	9.911	516,161	SA	516,161
441543 1	SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST	JEFFERSON	RESURFACING	7.108	5,063,061	SN	5,063,061

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
443973 1	SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD	JEFFERSON	RESURFACING	5.992	207,862	NHPP	207,862
219749 2	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	LEON	ADD LANES & RECONSTRUCT	2.341	-28,504	SA	
				3,156,331	SA		
				57,056	SU	3,184,883	
222593 5	SR 8 (I-10) INTERCHANGE @ SR 263 CAP CIR & SR 61 (US 319) TVILLE RD	LEON	INTERCHANGE - ADD LANES	3.028	89,984	SA	89,984
222593 6	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	LEON	INTERCHANGE IMPROVEMENT	1.413	311,351	NHPP	311,351
406585 2	SR 8 (I-10) FROM E OF SR 261 CAP CIR TO E SR 10 (US 90) MAHAN	LEON	PRELIM ENG FOR FUTURE CAPACITY	5.646	178,639	SA	178,639
406585 3	SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	LEON	PD&E/EMO STUDY	13.372	2,000,000	NFP	2,000,000
415782 9	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	LEON	ADD LANES & RECONSTRUCT	4.470	522,392	NHPP	522,392
424009 4	SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	LEON	ADD LANES & RECONSTRUCT	1.499	85,134	SU	85,134
424009 5	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	LEON	ADD LANES & RECONSTRUCT	1.483	10,172	SU	10,172
430147 2	CR 1557 GADSDEN STREET FROM E SIXTH AVE TO E SEVENTH AVE	LEON	SIDEWALK	0.086	-50,000	SU	-50,000
432559 1	SR 63 (US 27) FROM N OF JOHN KNOX ROAD TO S OF SR 61 THOMASVILLE ROAD	LEON	RESURFACING	1.869	164,288	CM	
				-19,074	NHEX		
				141,410	SU	286,624	
436571 1	MYERS PARK R/R CROSSING NO. 625584Y	LEON	RAIL SAFETY PROJECT	0.001	-246,449	RHH	-246,449
436621 1	CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27) TO GADSDEN COUNTY LINE	LEON	PAVE SHOULDERS	3.737	-29	HSP	
				4,963	HSP	4,934	
436991 1	GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I	LEON	SIDEWALK	0.445	5,500	TALT	5,500
438140 1	SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	LEON	TRAFFIC SIGNALS	0.209	980,224	SU	980,224

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
438141 1	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION	LEON	ADD LEFT TURN LANE(S)	0.166	5,466	SU	5,466
439571 2	SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD	LEON	LIGHTING	0.000	-405,635	RED	
				5,000	RED		-400,635
439578 2	SR 363 S ADAMS ST FROM SR 363 PAUL RUSSELL RD TO FAMU WAY	LEON	LIGHTING	1.817	-4,749	RED	
				-46,679	RED		-51,428
439580 2	SR 371 LAKE BRADFORD RD FROM LEVY AVE TO JACKSON BLUFF	LEON	LIGHTING	0.751	-4,877	HSP	
				-13,086	HSP		-17,963
439727 1	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	LEON	RESURFACING	9.252	7,944,127	SA	7,944,127
440379 1	TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	LEON	SIDEWALK	0.692	10,945	SR2T	10,945
440383 1	SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE	LEON	SIDEWALK	0.412	-46,634	SR2T	
				-1,854	SR2T		-48,488
442060 1	CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSTOWN HWY	LEON	BIKE LANE/SIDEWALK	1.300	998,000	PLH	
				2,000	PLH		1,000,000
442060 2	CR 375 SMITH CREEK ROAD FROM NF-320 TO S OF FIRE DEPT	LEON	BIKE LANE/SIDEWALK	1.300	5,000	SE	5,000
442944 1	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	LEON	BRIDGE REPLACEMENT	0.015	223,157	NHBR	223,157
444331 1	SR 63 (US 27) FROM FAULK DR TO SR 61 THOMASVILLE RD	LEON	LIGHTING	5.995	181,773	HSP	181,773
445052 1	SR 61 (US 27) S MONROE ST FROM HARRISON ST TO FAMU WAY	LEON	SIDEWALK	0.082	80,000	SU	80,000
446633 1	BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST	LEON	SIDEWALK	0.697	299,695	TALU	
				513	TALU		300,208
220495 7	SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267	WAKULLA	ADD LANES & RECONSTRUCT	3.878	4,394,657	NHPP	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				460,000	NHPP		
				490,500	NHPP	5,345,157	
220495 8	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	WAKULLA	ADD LANES & RECONSTRUCT	2.243	5,939,013	NHPP	5,939,013
430146 3	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCIS ST	WAKULLA	BIKE PATH/TRAIL	1.074	387,560	SU	387,560
430146 4	SR 30 (US 98) COASTAL HWY FROM ST FRANCIS ST TO HORTTOR GREENE ROAD	WAKULLA	BIKE PATH/TRAIL	3.380	357,424	SU	357,424
434034 1	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	WAKULLA	BRIDGE REPLACEMENT	0.017	84,924	NHBR	
				514	SABR	85,438	
435800 1	FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005	WAKULLA	BRIDGE REPLACEMENT	0.180	400,000	BRTZ	
				2,000	BRTZ	402,000	
436261 1	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD	WAKULLA	RESURFACING	7.226	57,514	TALU	57,514
436261 2	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369 (US 319)	WAKULLA	RESURFACING	7.325	494,467	SA	494,467
437748 1	SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE	WAKULLA	RESURFACING	6.121	54,549	NHRE	
				94,432	SA		
				-48	SA	148,933	
445274 1	GADSDEN COUNTY WIDE GUARDRAIL REPAIRS HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	0.000	45,019	ER19	
				242,666	ER19	287,685	
439323 2	CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP	LEON	TRANSPORTATION PLANNING	0.000	-125,541	CM	
				352,554	PL		
				225,000	SU	452,013	
439323 3	CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	LEON	TRANSPORTATION PLANNING	0.000	130,161	PL	
				1,077,683	SU	1,207,844	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
439339 2	MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP	LEON	TRANSPORTATION PLANNING	0.000	126,071	PL	126,071
439339 3	MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP	LEON	TRANSPORTATION PLANNING	0.000	160,739	PL	160,739
GRAND TOTAL							43,386,147

FTA OBLIGATED FUNDING

FAIN	Description	Budget	Balance
FL-2016-020	2014 5307	3,128,606	697
FL-2017-080	2015 5307	6,335,345	1,194
FL-2017-078	2016 5310	246,614	62,956
FL-2019-087	2017 & 2018 5310	240,498	13,104
FL-2019-102	2017 5339(c) Low No Electric Bus	1,000,000	101,777
FL-2020-089	2017 & 2018 & 2019 5307	9,512,530	728,640
FL-2020-100	2017 & 2018 & 2019 5339	1,104,347	263,608
1095-2020-1	2020 5307	3,441,131	1,696,664
1095-2020-1	2020 5339	416,161	416,161
1095-2020-2	2019 & 2020 & 2021 5310	565,843	565,843
1095-2021-1	HOPE	400,000	400,000
1095-2021-2	5307 CARES	9,743,172	6,153,890
1095-2021-3	2021 5307	3,793,127	3,793,127
1095-2021-3	2021 5339	428,068	428,068
1095-2021-4	5307 CRSSA	3,776,435	3,776,435
1095-2021-4	5310 CRSSA	32,931	32,931
1095-2021-5	5307 ARP	10,274,902	10,274,902
1095-2021-5	5310 ARP	32,932	32,932
		54,472,642	28,742,929

APPENDIX E

CRTPA FY 2022 – FY 2026 Project Priority Lists

**(Adopted on April 16 & June 15, 2021)
(Amended September 13, 2021)**



September 23, 2020

Mr. Phillip Gainer, PE, Secretary
Florida Department of Transportation, District Three
PO Box 607
Chipley, FL 32428

Subject: Adopted FY 2022 – FY 2026 CRTPA Project Priority Lists

Dear Secretary Gainer:

The purpose of this letter is to inform you that on September 21, 2020 the Capital Region Transportation Planning Agency (CRTPA) Governing Board adopted the following Fiscal Year (FY) 2022 – FY 2026 CRTPA Project Priority Lists (PPLs):

- Regional Mobility Plan Roadways PPL
- Regional Mobility Plan Bicycle and Pedestrian PPL
- Regional Trails PPL
- Transportation Systems Management PPL
- Intelligent Transportation Systems PPL
- StarMetro PPL
- Tallahassee International Airport PPL

Attachment I contains the adopted Project Priority Lists and Attachment II provides an overview of the changes reflected in the adopted lists. Please note that the CRTPA added a new PPL this year for Intelligent Transportation Systems projects. The PPL for the Transportation Alternative Program (TAP) was adopted by the Board at the June 15, 2020 meeting and provided to the District TAP Coordinator.

We are looking forward to meeting with you next month to discuss the programming of the CRTPA's projects. If you have any questions, please do not hesitate to contact me or Suzanne Lex at 850 891-8627.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Slay", is positioned above the typed name.

Greg Slay, AICP
Executive Director
Capital Region Transportation Planning Agency

Enclosures: 2

cc: Mr. Tim Smith, P.E., FDOT District Three, with attachments (via email)
Ms. Regina Battles, P.E., FDOT District Three with attachments (via email)
Mr. Bryant Paulk, AICP, FDOT District Three, with attachments (via email)



Capital Region Transportation Planning Agency Adopted RMP Roadways Priority Project List Fiscal Year 2022 - Fiscal Year 2026

Adopted RMP Roadway Project Priority List													
Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Phase ** Funding Sought	
1	Woodville Highway ¹ (Capital Circle, SE to Gaile Ave.) (Gaile Ave. to Paul Russell Rd.)	424009-4 424009-5	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	2.1	CST (\$19.5M) ⁴ CST (\$8.4M) ⁴	
2	Capital Circle, Southwest ² (Crawfordville Rd. to Springhill Rd.)	219749-2	Phase	2021	2022	2023	2024	2025	Widen to 6 lanes	Leon	2.34	FULLY FUNDED*	
			CST										\$37 M
3	Crawfordville Road (Lost Creek Bridge to East Ivan Rd.)	220495-3	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Wakulla	4.4	ROW(\$33.4M) ⁴ CST (\$40.8M) ⁴	
4	Crawfordville Road (N. of Alaska Way to Lost Creek Bridge)	220495-6	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Wakulla	3.6	ROW(\$30.8M) ⁴ CST (\$49.1) ⁴	
			ROW			\$2.6 M							
5	Orange Avenue ² (Springhill Road to Monroe St.) (Capital Circle, SW to Springhill Rd)	437902-4	Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	4.3	ROW PE	
			PE		\$1.9 M								
6	Thomasville Road (Midtown Plan) ³ (Seventh Ave. to Monroe St.)		Phase	2021	2022	2023	2024	2025	Corridor Improvements	Leon	0.5	Design	
7	Mahan Drive and Capital Circle, NE (Intersection Improvements)		Phase	2021	2022	2023	2024	2025	Intersection Improvements	Leon	0	Feasibility Study	
8	Pensacola Street (West Side Student Corridor Gateway ¹)		Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	0.8	PD&E	
** ABBREVIATIONS: FS - Feasibility Study PD&E - Project Development and Environment Study ROW - Right of Way PE - Preliminary Engineering CST - Construction						¹ <u>Blueprint Gateway Project</u> ² <u>Blueprint Regional Mobility Project</u> ³ <u>Blueprint Community Enhancement District</u> ⁴ FDOT Long Range Estimate (LRE)							



Capital Region Transportation Planning Agency Adopted RMP Roadways Priority Project List Fiscal Year 2022 - Fiscal Year 2026

Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Phase ** Funding Sought
9	Crawfordville Road (LL Wallace Rd to beginning of 4-lane) (Wakulla County Line to LL Wallace Rd.)		Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	1.7 2.1	Design
10	Lake Bradford Road/Springhill Road ¹ (Capital Circle SW to Gaines St.)		Phase	2021	2022	2023	2024	2025	Corridor Improvements	Leon	3.8	Design
11	Tharpe Street ² (Capital Circle NW to Ocala Rd.)		Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	2.7	PD&E
12	Thomasville Road (Midtown Plan) ³ (Bradford/Betton Rds. to Seventh Ave.)		Phase	2021	2022	2023	2024	2025	Corridor Improvements	Leon	0.9	Design
13	Bannerman Road ² (Tekesta Dr. to Thomasville Rd.)		Phase	2021	2022	2023	2024	2025	Widen to 4 lanes	Leon	1.7	PE
14	Northeast Gateway, Welaunee Blvd Extension ¹ (Fleischmann Rd. to Shamrock St.)	444999-1	Phase	2021	2022	2023	2024	2025	New 4 lane road	Leon	4.5	PE/CST
			PE (LF)	\$4.5 M								
			LAR			\$1.5 M						
15	Welaunee Blvd./I-10 Interchange		Phase	2021	2022	2023	2024	2025	New Interchange	Leon	-	PD&E
<div><div>** ABBREVIATIONS: FS - Feasibility Study PD&E - Project Development and Environment Study ROW - Right of Way PE - Preliminary Engineering CST - Construction</div><div>¹ <u>Blueprint Gateway Project</u> ² <u>Blueprint Regional Mobility Project</u> ³ <u>Blueprint Community Enhancement District</u> ⁴ <u>FDOT Long Range Estimate (LRE)</u> LF - Local Funding</div></div>												
FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED)			Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.									
	Capital Circle, Southwest ² (Springhill Rd to Orange Ave)	415782-9	Phase	2021	2022	2023	2024	2025	Widen to 6 lanes	Leon	4.1	FULLY FUNDED
			CST	58 M								



Capital Region Transportation Planning Agency Adopted RMP Bicycle and Pedestrian Project Priority List Fiscal Year 2022 - Fiscal Year 2026

Adopted Bicycle and Pedestrian Project Priority List												
Priority Rank	Project Name/Limits	FDOT	WP ID #	Programmed Funding					Project/Strategy	County	Length (miles)	**
1	Monticello Bike Trail Extension <i>(Southern Terminus of Monticello to Jefferson Co. Middle/High School)</i>	403931-3	Phase	2021	2022	2023	2024	2025	Shared Use Path	Jefferson	2.2	CST
			PD&E	\$615,000								
			PE			\$760,000						
2	Thomasville Rd. Trail* <i>(Bradford/Betton Rd. to Live Oak Plantation Rd.)</i>		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon	2.1	PE
			FS	125,000				-				
3	Bloxham Cutoff Rd. Trail - CC2ST <i>(Wakulla Springs State Park to St. Marks Trail)</i>	410172-2	Phase	2021	2022	2023	2024	2025	Shared Use Path	Wakulla	4.78	CST
			FS	100,000								
			PE				\$630,000	\$0				
4	Oak Ridge Rd. Trail <i>(Crawfordville Rd. to Woodville Hwy.)</i>		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon		PE
			FS	100,000								
5	Apalachee Pkwy Trail Connector <i>(Sutor Rd. to Conner Blvd.)</i>		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon		PE
			FS	100,000								
6	Goose Pond Trail* <i>(Mahan Dr./Fort Knox to Weems Rd.)</i>		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon	1.2	PD&E
			-									
7	US 90 Trail <i>(Midway to Quincy)</i>		Phase	2021	2022	2023	2024	2025	Shared Use Path	Gadsden	10.7	PD&E
<div>* Also a Blueprint Intergovernmental Agency project</div> <div>** ABBREVIATIONS:</div> <div>FS - Feasibility Study</div> <div>PD&E - Project Development and Environment Study</div> <div>PE - Preliminary Engineering</div> <div>CST - Construction</div> <div>ROW - Right-of-Way</div>												



Capital Region Transportation Planning Agency Adopted Regional Trails Project Priority List Fiscal Year 2022 - Fiscal Year 2026

Adopted Regional Trails Project Priority List												
Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding					Project/Strategy	County	Length (miles)	Phase and Funding Sought *	
1	Coastal Trail East - CC25T (St. Marks Trl. to Lighthouse Rd.)	440550-1	Phase	2021	2022	2023	2024	2025	Shared Use Path	Wakulla	2.8	FULLY FUNDED
			CST				\$3.6M					
2	Nature Coast Regional Trail Connector West (US-90 - Pedrick Rd. to Leon Co. Line)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon	12	PD&E/PE
			FS									
3	Nature Coast Regional Trail Connector East (US-90 - Jefferson Co. Line to Monticello Bike Trl.)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Jefferson	14	PD&E/PE
			FS									
4	Capital Cascades Trail (Segment 4)** (Springhill Rd. to Mill St./St. Marks Trl.)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon	1.2	CST
			PD&E	\$1M								
			PE		\$2M							
5	Forest Trail North (Trout Pond to Lake Henrietta)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Leon	6.5	Feasibility Study
6	Nature Coast Trail (Lighthouse Rd. to Taylor Co. Line)		Phase	2021	2022	2023	2024	2025	Shared Use Path	Wakulla/ Jefferson	14	Feasibility Study
<p>* ABBREVIATIONS: FS - Feasibility Study PD&E - Project Development and Environment Study PE - Preliminary Engineering CST - Construction ROW - Right-of-Way ** Blueprint Project</p>												
<p>Note: Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.</p>												
<p>FULLY FUNDED: Coastal Trail (NOT YET CONSTRUCTED) Description: Construct multiuse trail on US 98 (6.5 miles); ID# 4399263 Limits : US 98 (S. of Tower Road to US 319) Funding: ROW funded in FY 20; CST funded in FY 22</p>												



Capital Region Transportation Planning Agency

Adopted Transportation Systems Management (TSM) Project Priority List

Fiscal Year 2022 - Fiscal Year 2026

Adopted Transportation System Management Project Priorities								
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
1	1	\$500,000 Annual Operations & Maintenance funding to the Tallahassee Regional Transportation Management Center (RTMC)						
	PROJECT INFORMATION: Provide annual operations and maintenance funding in support of regional ITS (Intelligent Transportation Systems) activities to the the region’s traffic management center.							
2	2	Thomasville Road (Midtown) (SR 63)	Monroe St to Seventh Ave	Install pedestrian refuge islands and a rectangular rapid flash beacon (RRFB) near Beard Street	March 2016	\$170,000	5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014)	Heavy Pedestrian Traffic Bus Service
	PROJECT INFORMATION: Safety Study identifies proposed improvements to address pedestrian and bicycle safety along the Midtown corridor of Thomasville Rd (Monroe Street to 7th Avenue). Study was conducted based upon a request by the CRTPA. Thomasville/Seventh/Meridian Intersection Level of Service (LOS): AM LOS C; PM LOS D.							
3	3	Orange Avenue (SR 373)	Nims Middle School & Liberty Park	Add pedestrian crossing at both of these locations on Orange Avenue to faciliate pedestrian safety	N/A		N/A	Significant vehicular congestion; Heavy Pedestrian Traffic; Schoolbus/Bus Service
	PROJECT INFORMATION: These proposed projects are addressing immediate pedestrian pedestrian safety issues through the addition of a midblock crossing and sidewalk improvements.							
4	4	Pensacola Street (SR 366)	Appleyard Drive to Progress Drive	Access Management enhancements to improve identified high crash rate.	N/A		N/A	Moderate Pedestrian Traffic Bus Service
	PROJECT INFORMATION: The Pensacola Street Traffic and Operations Analysis developed by RS&H for the CRTPA in January 2019 identifies a high crash rate along this identified portion of Pensacola Street.							
5	5	Orange Avenue (SR 373)	Springhill Road	Improvements to address congestion.	N/A		N/A	Significant vehicular congestion; Heavy Pedestrian Traffic; Bus Service
	PROJECT INFORMATION: This project has been added by the CRTPA and proposes to address short term congestion at this intersection. Longer term efforts to address congestion on the corridor are underway with a Project Development and Environment (PD&E) Study under development (from Capital Circle, SW to Monroe Street). Given the ong term timeline and cost associated with future project phases of the PD&E Study, this short term intersection project is being proposed.							



**Capital Region Transportation Planning Agency
Adopted Intelligent Transportation Systems (ITS) Priority Project List
Fiscal Year 2022 - Fiscal Year 2026**

Adopted Intelligent Transportation Systems Project Priorities											
Priority Rank	Project Name/Limits	FDOT WP ID #	Programmed Funding					Phase**	County	Funding Sought	
1	CCTV Camera Upgrades and Phase I <i>Various Locations</i>		Phase	2022	2023	2024	2025	2026	CST	Leon	\$1,190,000
2	Adaptive Traffic Signal Control <i>US 90 Various Locations</i>		Phase	2022	2023	2024	2025	2026	CST	Leon	\$ 1,430,000
3	I-10 Trailblazers <i>Major Arterials - Various Locations</i>		Phase	2022	2023	2024	2025	2026	CST	Leon	\$ 3,267,000
4	Cabinet Upgrades <i>Various Locations</i>		Phase	2022	2023	2024	2025	2026	CST	Leon	\$ 5,330,000
5	Transit Signal Priority <i>Various Locations on StarMetro Transit Routes</i>		Phase	2022	2023	2024	2025	2026	CST	Leon	\$ 400,000
** ABBREVIATIONS: PD&E - Project Development and Environment Study PE - Preliminary Engineering CST - Construction ROW - Right-of-Way											



StarMetro Adopted Transit Priority Project List Fiscal Year 2022 - Fiscal Year 2026

Adopted StarMetro Transit Project Priority List										
Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding					Project/Strategy		County
1	South City Transit Center ** (Meridian Rd.and Orange Ave.)	442542-1	Phase	2021	2022	2023	2024	2025	Construct multi-bay bus Super-Stop	2.0 M (CST)
2	Planning Study: Redevelopment of C.K. Steele Plaza		Phase	2021	2022	2023	2024	2025	Planning study to identify redevelopment opportunities	\$250,000
3	Bus Transit Signal Prioritization		Phase	2021	2022	2023	2024	2025	Equip busses with a global positioning system to improve safety and efficiency	\$400,000
4	C.K. Steele Plaza Operational		Phase	2021	2022	2023	2024	2025	Upgraded Arrival/Departure Boards and Public Announcement System	\$300,000
<div> <div>* ABBREVIATIONS:</div> <div> <div>FS - Feasibility Study</div> <div>PD&E - Project Development and Environment Study</div> <div>PE - Preliminary Engineering</div> <div>CST - Construction</div> <div>ROW - Right-of-Way</div> </div> <div>** Blueprint Project</div> </div>										

Adopted Transit Project Priority List

1. South City Transit Center: The construction of multi-bay SuperStop in the South City area of Tallahassee at Meridian Road and Orange Avenue. This SuperStop will provide an off-street location and possibly on street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran's Administration Clinic. StarMetro has \$275,000 LAP agreement with FDOT. RFQ being issued in May 2020 to perform the PD&E.

Estimated cost for construction - \$2,000,000

2. Planning Study - Redevelopment of C.K. Steele Plaza: Initiate a planning study of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation, for example Greyhound, Megabus, and Flixbus.

Estimated cost for the Planning Study - \$250,000

3. Bus Transit Signal Prioritization: The City of Tallahassee is starting to replace the existing infrared based traffic signal preemption system for emergency vehicles with a more advanced global positioning system (GPS) based system. This system will allow for a much more efficient routing of emergency vehicles with less disruption to the traffic signal network. The GPS system also allows for adding signal prioritization to transit vehicles. Signal prioritization extends the green time or shortens the red time for approaching buses depending on the system parameters such as a bus running behind schedule. Signal prioritization is shown to improve overall transit system performance and efficiency by at least 10%. It costs approximately \$3,000 per bus for the signal prioritization devices.

Estimated cost for the Equipment and Installation - \$250,000

4. Arrival Departure boards and upgraded Public Announcement system at C.K. Steele Plaza: Purchase and installation of information boards and necessary hardware/software at C.K. Steele Plaza to provide arrival/departure information to StarMetro customers as well as information in the event of an emergency. The boards will be visual and will also have a push button at each bus bay for audible announcements for customers with visual impairments.

Estimated Cost for the Equipment and Installation - \$300,000



Capital Region Transportation Planning Agency
Adopted Transit StarMetro Project Priorities
Fiscal Year 2022 - Fiscal Year 2026

Fiscal Year 2024						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Construction	550,000	450,000	9,000,000	10,000,000
2	442109-6	Security Fence & Gate Rehabilitation Updates and Improvements	450,000	450,000		900,000
3	446641-1	Air Carrier Apron Improvements	150,000			150,000
		FY24 Total	1,150,000	900,000	9,000,000	11,050,000
Fiscal Year 2025						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Construction	900,000		8,100,000	9,000,000
2	446641-1	Air Carrier Apron Improvements	900,000	900,000		1,800,000
3	446640-1	Terminal Modernization	750,000	750,000		1,500,000
		FY25 Total	2,550,000	1,650,000	8,100,000	12,300,000
Fiscal Year 2026						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	TBA	Taxiway Charlie, Zulu and T-Hangar	175,000	175,000	3,150,000	3,500,000
2	TBA	Compass Point Parking Lot Rehabilitation and	750,000	750,000		1,500,000
3	TBA	Airfield Pavement and Lighting Improvements	550,000	550,000		1,100,000
		FY26 Total	1,475,000	1,475,000	3,150,000	6,100,000



Capital Region Transportation Planning Agency
Tallahassee International Airport
Adopted Project Priorities FY 2022 - FY 2026

Fiscal Year 2022						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	226792-4	Airport Emergency Power Improvements	\$37,501	\$37,501		\$75,002
2	442109-5	Airport Access and Roadway Realignment	\$1,172,340	\$1,172,340		\$2,344,680
3	226792-7	Airport Operations Center Renovations/Upgrades	\$275,000	\$275,000		\$550,000
4	226792-6	Facilities Building (Maintenance Complex)	\$225,000	\$225,000		\$450,000
		FY22 Total	\$1,709,841	\$1,709,841		\$3,419,682

Fiscal Year 2023						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Design	500,000	500,000	1,710,000	2,710,000
2	442109-5	Airport Access and Roadway Realignment	354,620	354,620		709,240
3	442109-7	Parking Area Improvements	1,000,000	1,000,000		2,000,000
4	442109-1	Terminal PLB Acquisition and Installation	600,000	546,754		1,146,754
		FY23 Total	2,454,620	2,401,374	1,710,000	6,565,994

APPENDIX F

FHWA – Eastern Federal Lands Highway Division Projects AND Informational Items

APPENDIX G

Public Involvement

Quick Links

CRTPA FY 2020/21- 2021/202
Unified Planning Work
Program Amendment

The CRTPA is proposing to amend the
Fiscal Year 2020/21 – Fiscal Year 2021/22
Unified Planning Work Program...

[Read More](#)

PUBLIC MEETINGS:
Transportation Improvement
Program (TIP), Project Priority
Lists (PPLs), and Connections
2045 RMP Amendment

The CRTPA has scheduled public meetings to present the agency's Draft Transportation Improvement Program (TIP) Fiscal Years (FYs) 2022 – 2026, Draft Transportation Project Priority Lists (PPLs) FYs 2023 – 2027) and Connections 2045 RMP Amendment...

[Read More](#)

Connections 2045 Regional

June 15, 2021 CRTPA Meeting

Meeting Type: CRTPA Board Meetings

Date and Time: June 15, 2021 1:30 pm

Location: City Of Tallahassee Commission Chambers

September 7, 2021 TAC Meeting

Meeting Type: TAC Meetings

Date and Time: September 7, 2021 9:00 am

September 7, 2021 CMAC Meeting

Meeting Type: CMAC Meetings

Date and Time: September 7, 2021 11:30 am

Past Meetings

May 18, 2021 CRTPA Meeting

Meeting Type: CRTPA Board Meetings

Date and Time: May 18, 2021 1:30 pm

Location: City Of Tallahassee Commission Chambers

Documents: [Agenda Package \(PDF\)](#)

Agenda Package (BoardDocs)

 Meetings Projects

 Documents

 [Our Board](#)

 [Links](#)

Interactive TIP

The CRTPA's Interactive Transportation Improvement Program (TIP) provides you an opportunity to view the projects that have received funding in the CRTPA's most recent [FY 22 – FY 26 TIP](#). Simply click on each project identified on the map and find out more information! The CRTPA TIP provides a five-year listing of state and federally funded transportation projects within the capital region (Gadsden, Jefferson, Leon and Wakulla counties).

➤ Check It Out

TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2022-2026 PRIORITY PROJECT LISTS (PPLs) FISCAL YEARS 2023 - 2027 IN-PERSON and VIRTUAL PUBLIC MEETINGS

The CRTPA has scheduled an in-person meeting on **Wednesday June 2, 2021 from 3-4 p.m. at the Jefferson County Courthouse Annex**, 435 West Walnut Street, Monticello, FL.

The CRTPA has scheduled an in-person and virtual meeting on **Thursday June 3, 2021 from 3-4 p.m. at Tallahassee City Hall 300 S. Adams Street**, Tallahassee, FL. ([*click here for meeting link*](#))

The public meetings are to present the agency's **Draft Transportation Improvement Program (TIP) Fiscal Years (FYs) 2022 – 2026** and **Draft Transportation Project Priority Lists (PPLs) FYs 2023 – 2027**. The public meetings provide the public the opportunity to learn about the transportation projects in the CRTPA region that have received funding, as well as the agency's proposed project priorities. The TIP and PPLs are scheduled to be adopted at the June 16, 2021, CRTPA meeting.

The CRTPA's TIP is a comprehensive list of federal, state and locally funded transportation projects. All modes of transportation are included in the TIP. The Florida Department of Transportation's Work Program is used to produce the CRTPA's five-year TIP. ***View the Draft TIP Fiscal Years (FYs) 2022 – 2026***

The Transportation Priority Project Lists provide funding guidance to the FDOT as that agency develops next year's Work Program (funded projects will be included in next year's adopted CRTPA Transportation Improvement Program). The PPLs identify airport, bicycle, intersection, pedestrian, roadway and transit projects in priority order. Specifically, the following PPLs are scheduled for adoption:

- RMP Roadways PPL identifies roadway projects (Project source: CRTPA 2040 Regional Mobility Plan). ***View the Draft Roadways PPL***
- RMP Bicycle and Pedestrian PPL identifies bike & pedestrian projects (Project source: CRTPA 2040 RMP). ***View the Draft Bicycle & Pedestrian PPL***
- Regional Trails PPL identifies regional trail projects (Project source: CRTPA 2040 RMP and Florida Office of Greenways and Trails). ***View the Draft Regional Trails PPL***
- Transportation Systems Management and Safety (TSM&S) PPL identifies low cost improvements to the existing transportation system that maybe constructed in less than two years. ***View the Draft TSM&S PPL***
- **Intelligent Transportation System** identifies improvements to the traffic management system leveraging technology to address transportation challenges and traffic congestion. (Project source: ITS Master Plan) ***View the Draft (ITS) PPL***
- StarMetro PPL provides a listing of transit projects, developed by StarMetro, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP) (Project source: StarMetro's Transit Development Plan). ***View the Draft StarMetro PPL***
- Tallahassee International Airport PPL identifies Tallahassee international Airport projects (Project source: Airport Master Plan) ***View the Draft TIA PPL***

The meetings will provide the public the opportunity to learn about the projects in the region that have received funding in the next five years (as identified in the Draft TIP) as well as the agency's proposed project priorities for which funding is being sought (Draft PPLs).

In addition to comments provided at the June 2nd and June 3rd in-person meetings, the public may submit questions or comments prior to the June 16, 2021 CRTPA meeting. Comments may be provided in several

ways: Written comments may be mailed to: C RTPA, 300 S. Adams Street A-19, Tallahassee, FL 32301 or emailed to suzanne.lex@crt pa.org Comments may also be provided electronically on this site (via [Comments](#)).

Written comments may be emailed to suzanne.lex@crt pa.org, provided electronically on the C RTPA website(www.crt pa.org/contact-us/) or mailed to: C RTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. Comments received by Friday, August 14, 2020, at 5 p.m. will be provided to the C RTPA members prior to scheduled adoption of the documents. Comments received after August 14, 2020 will be included in the September C RTPA meeting agenda.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who need translation services (free of charge) should contact Suzanne Lex, C RTPA Title VI Coordinator, at 850-891-8627 or by email at Suzanne.Lex@crt pa.org.

Si necesita asistencia en Español, por favor pongase en contacto con nosotros.

The meeting and this notice satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.

Questions? Please contact Suzanne Lex at 891-8627.

From: [Mitchell, Yulonda](#)
Subject: FW: CRTPA Public Meetings
Date: Thursday, May 27, 2021 11:24:28 AM

TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2022- -2026

PRIORITY PROJECT LISTS FISCAL YEARS 2023 – 2027

CONNECTIONS 2045 REGIONAL MOBILITY PLAN AMENDMENT

Wednesday, June 2, 2021 (3 P.M to 4 P.M) in Monticello
IN-PERSON

Commission Chambers, 435 West Walnut Street, Monticello, FL

Thursday, June 3, 2021 (3 P.M. to 4 P.M.) in Tallahassee
IN-PERSON AND VIRTUAL

Tallahassee City Hall, 300 S. Adams Street, Tallahassee, FL

[CLICK HERE: To participate virtually on Thursday June 3, 2021](#)

The CRTPA has scheduled public meetings to present the agency's **Draft Transportation Improvement Program (TIP) Fiscal Years (FYs) 2022 – 2026; Draft Project Priority Lists (PPLs) FYs 2023 – 2027 and the Connections 2045 Regional Mobility Plan Amendment.**

The meetings will provide the public the opportunity to learn about the transportation projects in the CRTPA region that have received funding, as well as the agency's proposed transportation project priorities. Additionally, the CRTPA is seeking input from the community on amending the Connections 2045 Regional Mobility Plan to include transit projects within the Cost Feasible Plan. **[Click here to view the proposed amendment.](#)**

The CRTPA's TIP provides a comprehensive listing of federal and state funded transportation projects that are located within the CRTPA region. All modes of transportation are included in the TIP. The Florida Department of Transportation's Work Program is used to produce the CRTPA's five-year TIP. **[Click here to view the Interactive TIP](#)** that allows you provide comments. **[Please click here to view the Draft TIP Document](#)**

The Transportation Project Priority Lists (FYs 2023-2027) provide funding guidance to the FDOT as that agency develops next year's Work Program (funded projects will be included in next year's adopted CRTPA Transportation Improvement Program).

- [RMP Roadway PPL](#) identifies roadway projects (Project source: CRTPA 2045 Regional Mobility Plan).
- [RMP Bicycle and Pedestrian PPL](#) identifies bike & pedestrian projects (Project source: CRTPA 2045 RMP).
- [Regional Trails PPL](#) identifies regional trail projects (Project source: CRTPA 2045 RMP and Florida Office of Greenways and Trails).
- [Transportation Systems Management & Safety PPL](#) identifies low cost improvements to the existing transportation system that maybe constructed in less than two years.
- [ITS PPL](#) identifies improvements to the traffic management system leveraging technology to address transportation challenges and traffic congestion. (Project source: ITS Master Plan)
- [StarMetro PPL](#) provides a listing of transit projects, developed by StarMetro, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP) (Project source: StarMetro's Transit Development Plan).
- [Tallahassee International Airport PPL](#) identifies Tallahassee international Airport projects (Project source: Airport Master Plan)

The TIP and PPLs are scheduled to be adopted at the June 15, 2021, CRTPA meeting scheduled to begin at 1:30 P.M.

THE WAKULLA NEWS
Crawfordville, Wakulla County, Florida
STATE OF FLORIDA
COUNTY OF WAKULLA
SS

Before the undersigned authority personally appeared a representative of FLORIDA NEWSPAPERS, INC. who on oath does say they are the publisher of The Wakulla News, a newspaper published in Crawfordville, Florida.

Capital Region Transportation Planning Agency

Notice of Public Meetings
Re: Transportation Mtg Notice

The above public notice was published in the Wakulla News newspaper issue on...

May 20, 2021

Affiant further says said Wakulla News is a newspaper published in Crawfordville, in said Wakulla County, Florida, and the said newspaper has heretofore been continuously published in said Wakulla County, Florida, each Thursday and has been entered as second class mail matter at the post office in Crawfordville in said Wakulla County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says he has neither paid nor promised any person, firm or corporation any discount, in securing this advertisement for publication in the said newspaper.

WILLIAM SNOWDEN

Sworn to and subscribed before me

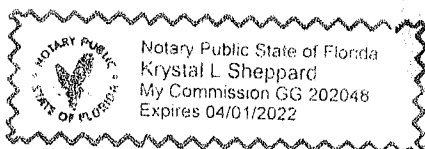
On May 20, 2021

Notary: KRYSTAL L SHEPPARD

State of Florida at Large

WILLIAM SNOWDEN is personally known to me ☒

NOTARY PUBLIC:



IN-PERSON & VIRTUAL PUBLIC MEETING

Gadsden, Jefferson, Leon and Wakulla Counties Transportation Improvement Program (TIP) and Transportation Project Priority Lists (PPLs) Thursday, June 3, 2021, from 3 - 4 p.m.

The Capital Region Transportation Planning Agency (CRTPA) is hosting an in-person and virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA region that have received funding, as well as the agency's proposed project priorities. The TIP and PPLs are scheduled to be adopted at the June 16, 2021, CRTPA meeting. The TIP and PPL documents may be viewed at CRTPA.org.

The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian, and aviation) located within Gadsden, Jefferson, Leon and Wakulla counties that have received state and federal funding.

- The PPLs are adopted annually and identify the agency's regional transportation priorities for projects seeking state and federal funding.
- The public may attend the meeting in person at Tallahassee City Hall, Commission Chambers, located at 300 S. Adams St. To attend the meeting virtually visit the CRTPA webpage (CRTPA.org) for a link.

The public may submit questions or comments prior to the June 16, 2021, CRTPA meeting. Written comments may be emailed to suzanne.lex@crtpa.org, provided electronically on the CRTPA website (www.crtpa.org/contact-us/) or mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. Comments received by Friday, June 11, 2021, at 5 p.m. will be provided to the CRTPA members prior to scheduled adoption of the documents. Comments received after June 11, 2021, prior to the June 15, 2021, meeting will be included as part of the public record.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who need translation services (free of charge) should contact Suzanne Lex, CRTPA Title VI Coordinator, at 850-891-8627 or by email at Suzanne.Lex@crtpa.org. Si necesita asistencia en Español, por favor pongase en contacto con nosotros.

This notice and meeting satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.



May 20, 2021 ADI

May Day celebrations return to Gretna

Breanna Rittman
mail@prioritynews.net

The City of Gretna hosted their annual May Day Celebration on Friday, May 7 on Gretna Elementary School grounds. R&B singer Glenn Jones, of Jacksonville, was the headliner and Joe Bullard of 96.1 JAMZ served as the event’s host. This event has been held for the community for over 20 years. Two Gretna natives Terrill Jackson, age 28, and Terry Frost Jr, and 28, have been in attendance since they were kids. Jackson does not let distance keep him from coming home to the annual event. In previous years, Jackson has traveled from as far as Charlotte, North Carolina to be in attendance of Gretna’s May Day. “If you’re from Gretna you must come to May Day,” Jackson said, describing May Day as “Homecoming in the City”. “Everybody is coming together spreading love, building faith and having a great community,” said Jackson. Frost’s favorite part of the annual celebration is seeing everyone getting together and enjoying themselves. “We’ve been on quarantine for a year and it’s a great time to see family and friends,” Frost said. Throughout the day, the Gretna City Commission gave out door prizes and a group with the Distinguished Young Gentlemen of America, Inc. performed for the gathered Gretna audience.



A group with Distinguished Young Gentleman of America, Inc. performed for the audience at the May 7 Gretna May Day Celebration.

Photos by Breanna Rittman

Gretna Mayor Evelyn Goldwire says she loves to see how much the event has grown over the years. “To see the community come together and enjoy themselves is what it’s all about,” said Goldwire. The 2020 May Day Celebration was cancelled due to COVID-19. This year, the event was held drive-in style by allowing attendees to enjoy the show from their cars.

Terry Frost, Jr. and Terrill Jackson, two Gretna natives, say they have been attending the City of Gretna’s May Day festivities since they were kids. Jackson has traveled from as far away as Charlotte, North Carolina to visit for the event, and Frost says the highlight of the day is always seeing the Gretna community gather together.



One Gadsden Foundation serves lunch to teachers during Teacher Appreciation Week

Special to The Herald
mail@prioritynews.net

Teachers at two of Gadsden County’s schools were recently served lunch by members of the One Gadsden Foundation, Inc., and two elected officials for the county. In partnership with Gadsden County Commissioner Eric Hinson and School Board Member Cathy Johnson, One Gadsden Foundation provided lunch for teachers at Havana Middle School and Gadsden County High School during Teacher Appreciation Week. Each year, One Gadsden Foundation, Inc. celebrates teachers during this special week, but the foundation felt as though

that service was especially important this year. “Amid a tough year, Gadsden teachers gave students and families hope, diligence, and ongoing support for success,” writes Keisha Jones, who handles One Gadsden’s community outreach. Hinson shared that he believes, now more than ever, teachers need to be celebrated. “Teachers are the backbone of the community,” said Hinson. “Their tenacity, dedication to their classrooms, and courage to face COVID-19 challenges should inspire all of us on a daily basis. I am honored to partner with One Gadsden Foundation to celebrate our wonderful


RIGHT: At East Gadsden High School School Board Member Cathy Johnson (far right) and Gadsden County Commissioner Eric Hinson (far left) served meals to the school’s teachers. Also pictured is Gadsden County High School Principal Pam Jones (center).

teachers.” School Board Member Cathy Johnson echoed those sentiments by stating: “We love our Gadsden teachers, and we are so proud of the work they do to keep students engaged and interested in learning.” To find out more about how One Gadsden Foundation, Inc. supports the local community, visit onegadsden.org



Photos Courtesy of One Gadsden Foundation, Inc.

Teachers at Havana Middle School were provided and served lunch during Teacher Appreciation Week by Gadsden County School Board Member Cathy Johnson (far right), and Commissioner Eric Hinson (far left). In the middle is Havana Middle School Principal Parish Williams.



IN-PERSON & VIRTUAL PUBLIC MEETING

Gadsden, Jefferson, Leon and Wakulla Counties

Transportation Improvement Program (TIP) and Transportation Project Priority Lists (PPLs)
Thursday, June 3, 2021, from 3 - 4 p.m.

The Capital Region Transportation Planning Agency (CRTPA) is hosting an in-person and virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA region that have received funding, as well as the agency's proposed project priorities. The TIP and PPLs are scheduled to be adopted at the June 16, 2021, CRTPA meeting. The TIP and PPL documents may be viewed at CRTPA.org.

- The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian, and aviation) located within Gadsden, Jefferson, Leon and Wakulla counties that have received state and federal funding.
- The PPLs are adopted annually and identify the agency's regional transportation priorities for projects seeking state and federal funding.

The public may attend the meeting in person at Tallahassee City Hall, Commission Chambers, located at 300 S. Adams St. To attend the meeting virtually visit the CRTPA webpage (CRTPA.org) for a link.

The public may submit questions or comments prior to the June 16, 2021, CRTPA meeting. Written comments may be emailed to suzanne.lex@crtpa.org, provided electronically on the CRTPA website(www.crtpa.org/contact-us/) or mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. Comments received by Friday, June 11, 2021, at 5 p.m. will be provided to the CRTPA members prior to scheduled adoption of the documents. Comments received after June 11, 2021, prior to the June 15, 2021, meeting will be included as part of the public record.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who need translation services (free of charge) should contact Suzanne Lex, CRTPA Title VI Coordinator, at 850-891-8627 or by email at Suzanne.Lex@crtpa.org. Si necesita asistencia en Español, por favor pongase en contacto con nosotros.

This notice and meeting satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.

Gadsden County Board of County Commissioners

Program Clerk
Position #0409
Building Inspection Department
Salary \$10.66 to \$15.99 Hourly
Position Closes: May 27, 2021

Please visit the Gadsden County BOCC's website at www.gadsdengov.net for additional information . EEO/AA

Gadsden County Board of County Commissioners

Library Assistant
Havana Library
Part-Time - 26 Hours Weekly
Salary \$10.15 - \$15.23 Hourly
Advertisement Closes: May 27, 2021

Please visit the Gadsden County BOCC's website at www.gadsdengov.net for additional information . EEO/AA.

Gadsden County Board of County Commissioners

Library Assistant
Quincy Library
Full-Time - 40 Hours Weekly
Two (2) Positions #0243 & 0301
Advertisement Closes: May 27, 2021

Please visit the Gadsden County BOCC's website at www.gadsdengov.net for additional information . EEO/AA.

Gadsden County Board of County Commissioners

Recreation Specialist
Position #0021
Parks and Recreation Department
Salary \$16.54 to \$25.63 Hourly
Position Closes: May 27, 2021

Please visit the Gadsden County BOCC's website at www.gadsdengov.net for additional information . EEO/AA



Capital Region Transportation Planning Agency

Connections 2045 Regional Mobility Plan Amendment

Project Priority Lists Fiscal Years 2023 – 2027

Transportation Improvement Program Fiscal Years 2022 – 2026

PUBLIC MEETING

June 3, 2021

The Meeting Will Begin Shortly

Appendix Page 51 of 128



Capital Region Transportation Planning Agency

- Today's presentation will be posted on the CRTPA Website for future viewing.
- Any comments or questions please contact Suzanne Lex: by email at Suzanne.Lex@crtpa.org; or by phone at (850) 891-8627.
- For additional information on the CRTPA, and the TIP and PPLs, visit www.crtpa.org

*June 3, 2021 - Public Meeting
Tallahassee, FL*



Capital Region Transportation Planning Agency

The CRTPA:

- Serves as the Capital Region's metropolitan planning organization (MPO);
- Represents the counties of Gadsden, Jefferson, Leon and Wakulla, and the municipalities within; and,
- Coordinates transportation planning within Florida's Capital Region.

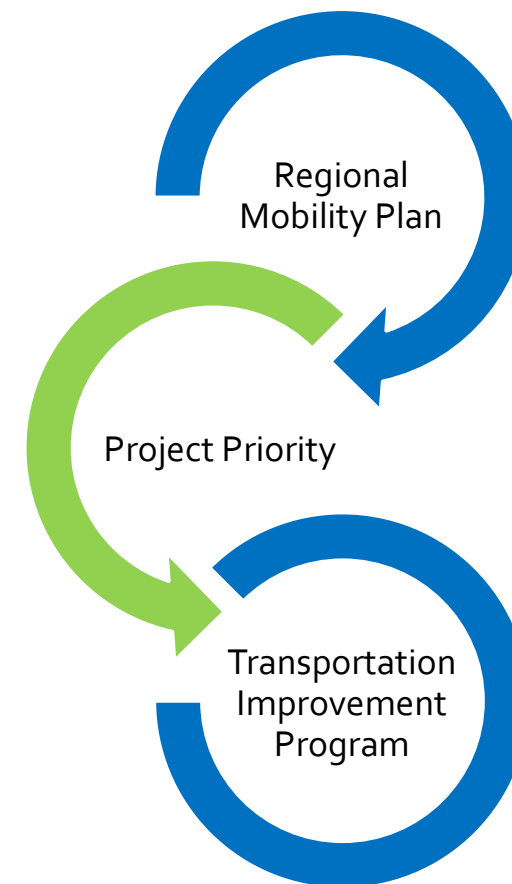
Capital Region Transportation Planning Agency

"Create an integrated regional multimodal transportation network that provides the most options for moving people and goods economically, effectively and safely while protecting the environment, promoting economic development and maintaining a high quality of life with sustainable development patterns."



Connections 2045 Regional Mobility Plan Amendment

- ❖ Connections 2045 Regional Mobility Plan (RMP) approved by the CRTPA Board at the November 23, 2020 meeting.
- ❖ Amending the RMP to include several transit projects to ensure consistency between the 2040 RMP and the 2045 RMP.
- ❖ The RMP Amendment will be presented for CRTPA Board approval at the Tuesday, June 15, 2021, Meeting.

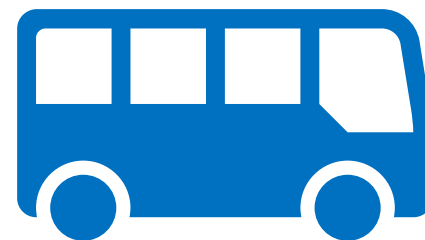


Connections 2045

Regional Mobility Plan Amendment

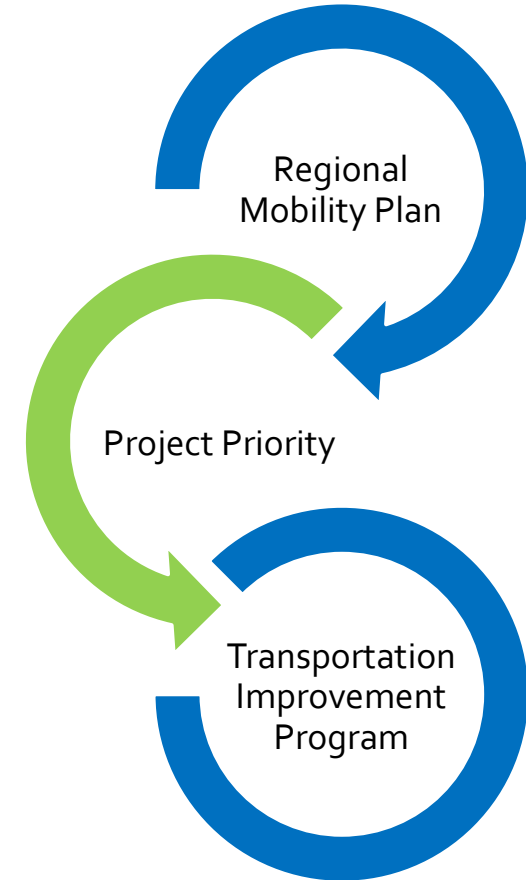
❖ Recommending that the following projects be amended to the 2045 :

- Bus Stop Upgrades
- Electric Bus Infrastructure
- Variable Message Signs
- Automatic Passenger Counters
- Transit Signal Prioritization
- Fixed-Route Busses
- Demand Response Vans
- Expansion Fixed-Route Vehicles
- Spare Fixed-Route Expansion Vehicles
- CK Steele Plaza Renovations
- South City Transit Center



Project Priority Lists (PPLs) Fiscal Year (FY) 2023 – FY 2027

- ❖ Approved annually.
- ❖ Are developed for all modes of transportation.
- ❖ Long-term needs are identified in the Regional Mobility Plan.
- ❖ Establishes project priorities for the Capital Region.
- ❖ Identify projects, or projects phases, that are not fully funded.
- ❖ When funding becomes available the project is programmed in the FDOT Five-year Work Program.



"Each M.P.O. annually shall prepare a list of project priorities and shall submit the list to the appropriate district of the [Florida] department [of Transportation] by October 1st of each year..."

(Chapter 339.175 (8)(b) Florida Statutes)

Project Priority Lists by Category

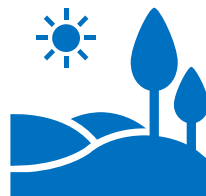


Aviation

Tallahassee International Airport



Bike & Ped



Regional Trails



Highways



Transit StarMetro



Intelligent Transportation System



Section G Transportation Systems Management & Safety



How are the projects identified?

Through agency and local government plans:

- ❖ CRTPA Long Range Transportation Plan “The 2040 Regional Mobility Plan”
- ❖ CRTPA Congestion Management Process Plan
- ❖ StarMetro’s Transit Development Plan
- ❖ Tallahassee International Airport’s Master Plan

Or through a competitive project search:

- ❖ Transportation Alternatives Program



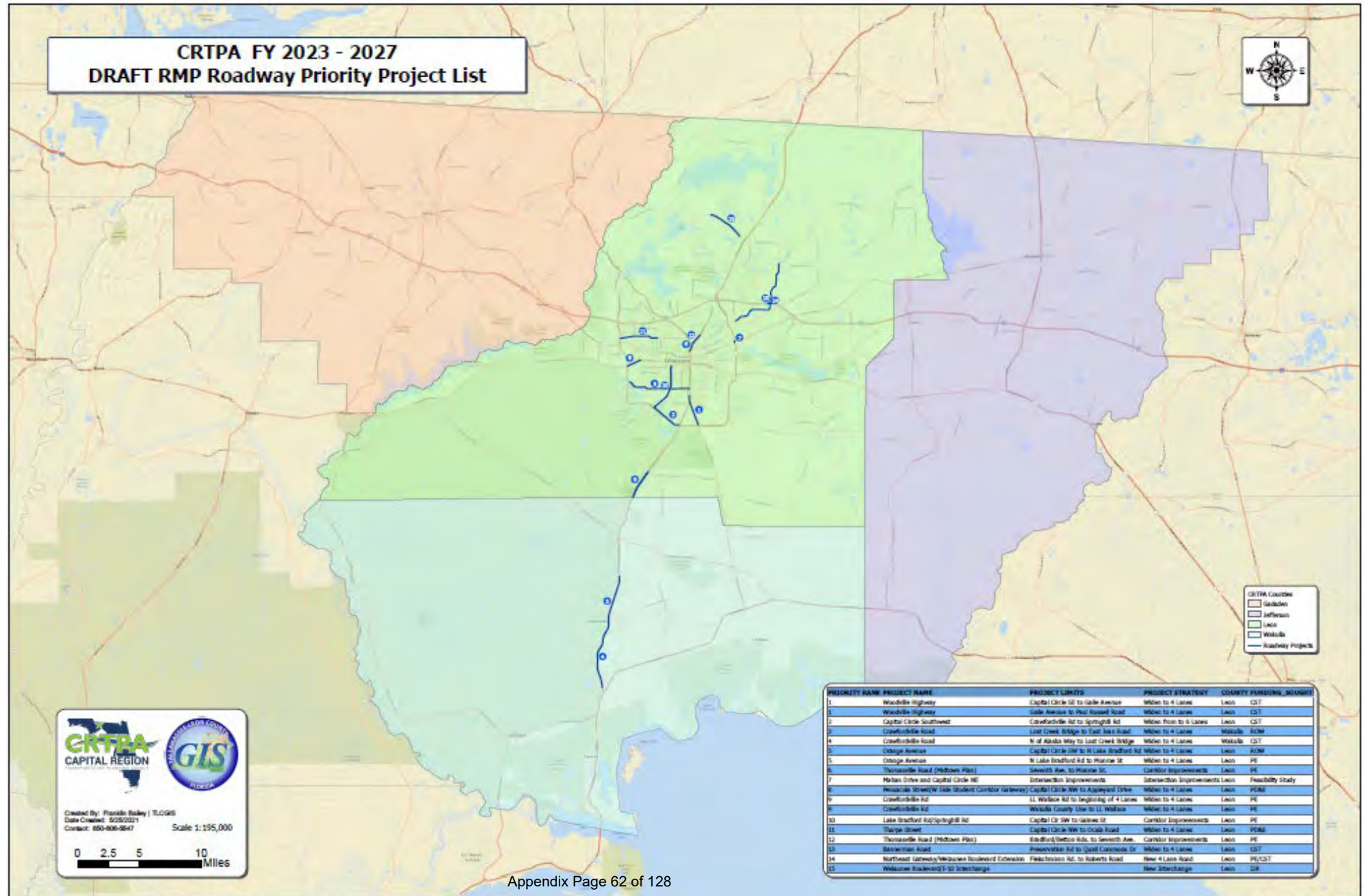
Roadway PPL

Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length	Phase ** Funding Sought
1	Woodville Highway ¹ (Capital Circle, SE to Gaile Ave.) (Gaile Ave. to Paul Russell Rd.)	424009-4 424009-5	Phase	2022	2023	2024	2025	2026	Widen to 4 lanes	Leon	2.1	CST (\$19.5M) CST (\$8.7M)
2	Capital Circle, Southwest ² (Crawfordville Rd. to Springhill Rd.)	219749-2	Phase	2022	2023	2024	2025	2026	Widen to 6 lanes	Leon	2.34	CST (\$32.1M)
			CST									
3	Crawfordville Road (Lost Creek Bridge to East Ivan Rd.)	220495-3	Phase	2022	2023	2024	2025	2026	Widen to 4 lanes	Wakulla	4.4	ROW(\$33.99M) CST (\$43.8M)
4	Crawfordville Road (N. of Alaska Way to Lost Creek Bridge)	220495-6	Phase	2022	2023	2024	2025	2026	Widen to 4 lanes	Wakulla	3.6	ROW(\$31.09M) CST (\$50.5M)
			ROW		\$2.6 M							
5	Orange Avenue ² (N Lake Bradford Road to Monroe St) (Capital Circle, SW to N. Lake Bradford Rd)	437902-4	Phase	2022	2023	2024	2025	2026	Widen to 4 lanes	Leon	4.3	ROW (19.1M)** PE (\$3.2 M)
			PE		\$1.9 M							
6	Thomasville Road (Midtown Plan) ³ (Seventh Ave. to Monroe St.)	0.5	Phase	2022	2023	2024	2025	2026	Corridor Improvements	Leon	0.5	PE
7	Mahan Drive and Capital Circle, NE (Intersection Improvements)	0	Phase	2022	2023	2024	2025	2026	Intersection Improvements	Leon	0	FS
8	Pensacola Street (West Side Student Corridor Gateway ¹)	0.8	Phase	2022	2023	2024	2025	2026	Widen to 4 lanes	Leon	0.8	PD&E (\$1.6)



Roadway PPL

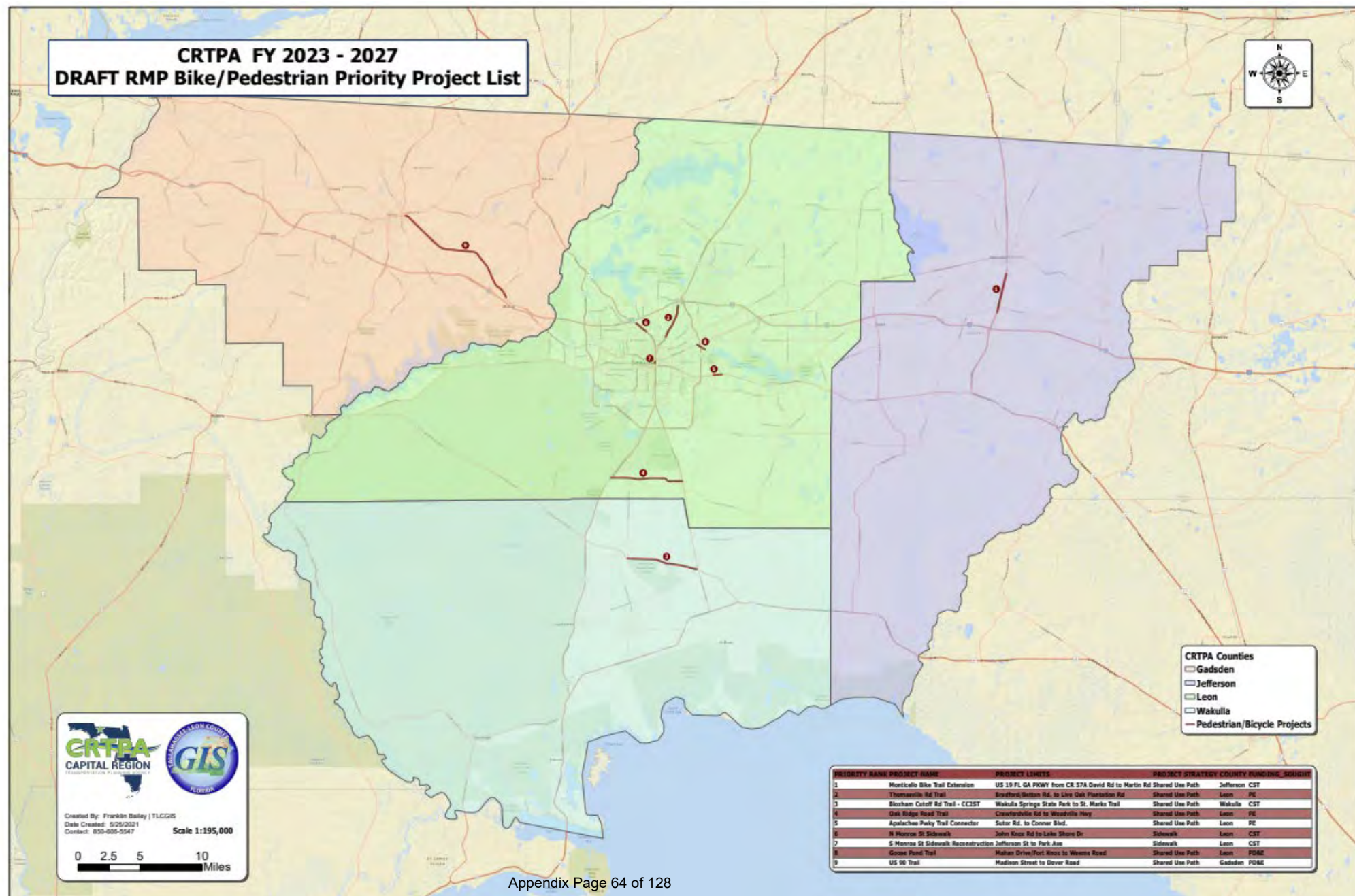
9	Crawfordville Road <i>LL Wallace Rd to beginning of 4-lane Wakulla County Line to LL Wallace Rd</i>		Phase	2022	2023	2024	2025	2026	Widen to 4 lanes	Leon	1.7 2.1	PE
10	Lake Bradford Road/Springhill Road ¹ <i>Capital Circle SW to Gaines St</i>		Phase	2022	2023	2024	2025	2026	Corridor Improvements	Leon	3.8	PE
11	Tharpe Street ² <i>Capital Circle NW to Ocala Rd</i>		Phase	2022	2023	2024	2025	2026	Widen to 4 lanes	Leon	2.7	PD&E
12	Thomasville Road (Midtown Plan) ³ <i>Bradford/Betton Rds to Seventh Ave.</i>		Phase	2022	2023	2024	2025	2026	Corridor Improvements	Leon	0.9	PE
13	Bannerman Road ² <i>Preservation Rd to Qual Commons Dr</i>		Phase	2022	2023	2024	2025	2026	Widen to 4 lanes w/ enhancements	Leon	1.7	CST
14	Northeast Gateway, Welaunee Blvd Extension ¹ <i>Fleischmann Rd to Roberts Rd.</i>	444999-1	Phase	2022	2023	2024	2025	2026	New 4 lane road	Leon	6.5	PE/CST
			LAR		\$1.5 M							
15	Welaunee Blvd./I-10 Interchange		Phase	2022	2023	2024	2025	2026	New Interchange	Leon	-	IJR





Bike-Ped PPL

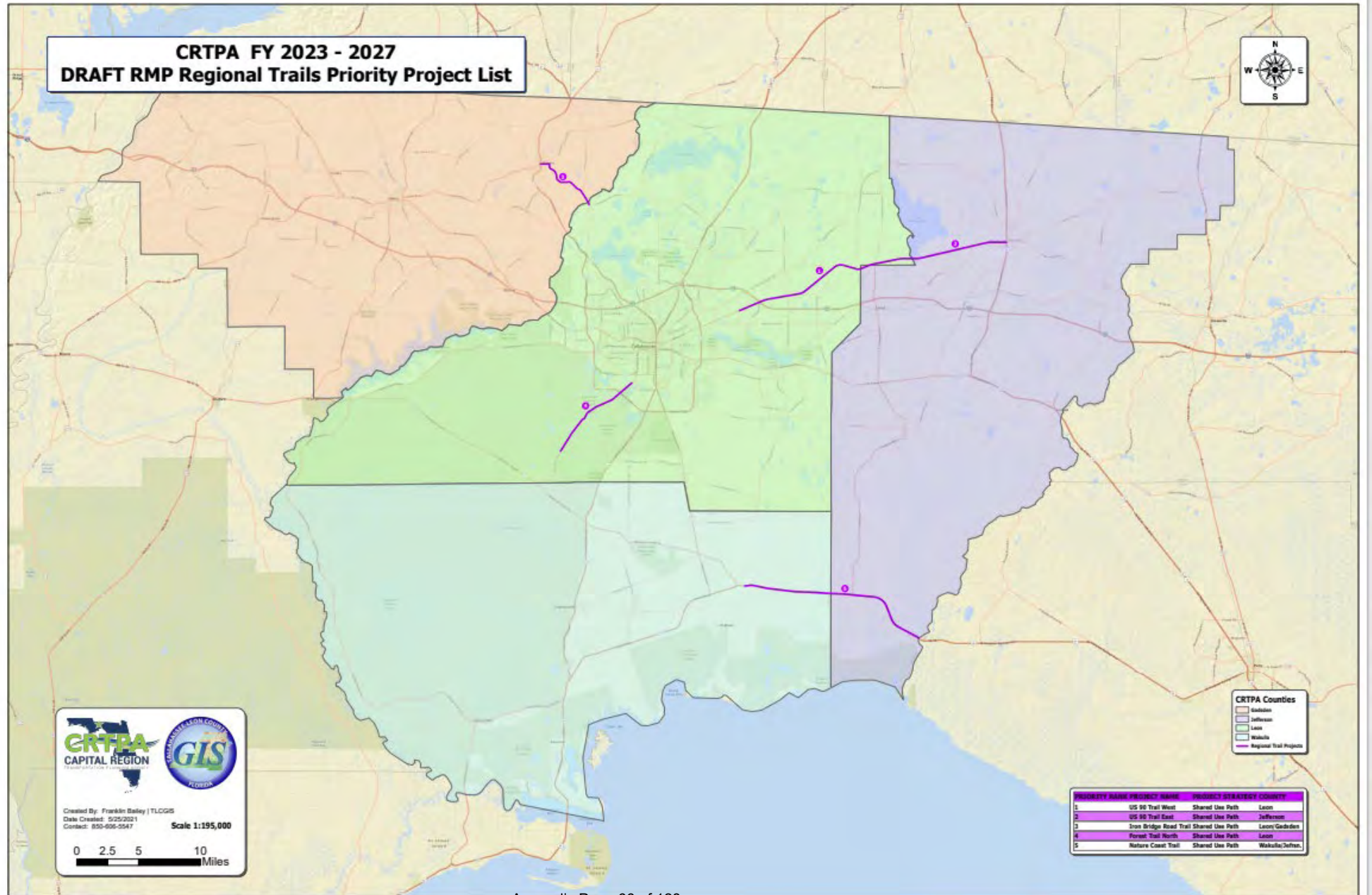
Priority Rank	Project Name/Limits	FDOT Work Program ID #	Programmed Funding					Project/Strategy	County	Length (miles)	Phase **	Notes	
1	Monticello Bike Trail Extension <i>US 19 FL GA PKWY from CR 57A David Rd to Martin Rd</i>	403931-3	Phase	2022	2023	2024	2025	2026	Shared Use Path	Jefferson	2.7	CST	CRTPA Monticello Trail Extension Study 2019
			PE		\$760,000								PD&E is currently underway.
2	Thomasville Rd. Multi-Use Path* <i>Betton Rd to Metropolitan Boulevard</i>		Phase	2022	2023	2024	2025	2026	Shared Use Path	Leon	2.4	PE	CRTPA Feasibility Study 2021
													Feasibility study is currently underway.
3	Bloxxham Cutoff Rd. Trail - CC2ST <i>Wakulla Springs State Park to St. Marks Trail</i>	410172-2	Phase	2022	2023	2024	2025	2026	Shared Use Path	Wakulla	4.78	CST	Important connector between two recreational amenities. CRTPA Feasibility study funded.
			PE				\$630,000						
4	Oak Ridge Rd. Trail <i>Crawfordville Rd to Woodville Hwy</i>		Phase	2022	2023	2024	2025	2026	Shared Use Path	Leon	5.2	PE	Tallahassee -Leon County Greenways Master Plan
			FS										
5	Apalachee Pkwy Trail Connector <i>Sutor Rd to Conner Boulevard</i>		Phase	2022	2023	2024	2025	2026	Shared Use Path	Leon	0.6	PE	Tallahassee -Leon County Greenways Master Plan
6	N Monroe St Sidewalk <i>John Knox Rd to Lake Shore Dr</i>	445053-1	Phase	2022	2023	2024	2025	2026	Sidewalk	Leon	0.88	CST	Design scheduled to begin in mid-2021. Sidewalk on the west side of Monroe St.
7	S. Monroe St Sidewalk Reconstruction <i>Jefferson St to Park Ave</i>		Phase	2022	2023	2024	2025	2026	Sidewalk	Leon	0.2	CST	Repair and expansion of existing sidewlks, upgrades for for pedestrain safety and ADA.
8	Goose Pond Trail* <i>Mahan Dr/Fort Knox to Weems Rd</i>		Phase	2022	2023	2024	2025	2026	Shared Use Path	Leon	1.2	PD&E	Tallahassee -Leon County Greenways Master Plan
9	US 90 Trail <i>Midway to Quincy</i>		Phase	2022	2023	2024	2025	2026	Shared Use Path	Gadsden	10.7	PD&E	SUN Trail Network: Gadsden County to Tallahassee





Regional Trails PPL

Priority Rank	Project Name/Limits	FDOT Work Program ID #	Programmed Funding						Project/Strategy	County	Length (miles)	Phase**	Notes
1	US 90 Trail West <i>Pedrick Rd to Leon County Line at Lake Miccosukee</i>		Phase	2022	2023	2024	2025	2026	Shared Use Path	Leon	13	PD&E	CRTPA Feasibility Study Proposed 10-12 Foot multi
2	US 90 Trail East <i>Jefferson County Line at Lake Miccosukee to Monticello Trail</i>		Phase	2022	2023	2024	2025	2026	Shared Use Path	Jefferson	7.1	PD&E	CRTPA Feasibility Study Proposed 10-12 Foot multi
3	Iron Bridge Road Trail * <i>Orchard Pond Rd to Main St (US 27) Havana</i>		Phase	2022	2023	2024	2025	2026	Shared Use Path	Leon	5.1	Feasibility Study	Multi-use trail to connect to downtown Havana.
4	Forest Trail North <i>Trout Pond to Lake Henrietta</i>		Phase	2022	2023	2024	2025	2026	Shared Use Path	Leon County	6.5	Feasibility Study	A shared use path between Lake
5	Nature Coast Trail <i>Lighthouse Road to Taylor County Line</i>		Phase	2022	2023	2024	2025	2026	Shared Use Path	Wakulla & Jefferson	14	Feasibility Study	Multi-use trail - regional connector.





Transit PPL

Priority Rank	Project Name/Limits	FDOT Work Program ID #	Programmed Funding						Project/Strategy	County	Phase** and Funding Sought	Notes
1	South City Transit Center <i>Meridian Rd and Orange Ave</i>		Phase	2022	2023	2024	2025	2026	Construct multi-bay bus Super-Stop	Leon	CST (\$2,000,000)	Superstop to serve the south side of Tallahassee.
2	Planning Feasibility Study <i>Redevelopment of C.K. Steele Plaza</i>		Phase	2022	2023	2024	2025	2026	Access Management Enhancements	Leon	FS (\$500,000)	Redevelop the Plaza from a single-use transit facility into a mixed-use, multistory intermodal
3	Bus Transit <i>Signal Prioritization</i>		Phase	2022	2023	2024	2025	2026	Intersection Improvement	Leon	PE (\$400,000)	Signal prioritization for transit vehicles to reduce delay if bus is behind schedule.
4	Electric Bus Fleet Charging Infrastructure <i>To support an all-Electric Bus Fleet</i>		Phase	2022	2023	2024	2025	2026	Intersection/Operational Improvement	Leon	PE (\$5,000,000)	Install depot charging for 66 electric buses at StarMetro's bus barn.



Intelligent Transportation System PPL

Priority Rank	Project Name/Limits	FDOT Work Program ID #	Programmed Funding						County	Phase **	Funding Sought	Notes
1	Annual Operations and Maintenance <i>COT Regional Transportation Management Cntr.</i>	219785-2	Phase	2022	2023	2024	2025	2026	Leon	OPS	\$500,000	Annual funding request for operations and maintenance.
					\$500,000	\$500,000						
2	I-10 Trailblazers <i>Major Arterials - Various Locations</i>		Phase	2023	2024	2025	2026	2027	Leon	CST	3.26 M	FDOT has completed a cost analysis and provided the project estimate.
3	Advanced Traffic Management System Software Upgrades <i>Major Arterials - Various Locations</i>		Phase	2023	2024	2025	2026	2027	Leon	CST	\$60,000	Request funding amount biennially beginning in FY 23.
4	Cabinet Upgrades <i>Various Locations</i>		Phase	2023	2024	2025	2026	2027	Leon	CST	\$1M	Request funding amount annually for five years beginning in FY23. Total project cost estimated 5.3
5	Transit Signal Priority ¹ Software Integration <i>Various Locations on StarMetro Transit Routes</i>		Phase	2023	2024	2025	2026	2027	Leon	CST	\$400,000	The hardware for the signal prioritization is installed. Project is listed as priority No. 3 on StarMetro Project List.



Transportation System Management & Safety PPL

Priority Rank	Project Name/Limits	FDOT Work Program ID #	Programmed Funding					Project/Strategy	County	Length (miles)	Phase **	Notes	
1	Orange Avenue (SR 373) <i>Nims Middle School & Liberty Park Neighborhood</i>		Phase	2022	2023	2024	2025	2026	Pedestrian Safety	Leon	1.2	PE/CST	Address safety issues through the addition of a midblock crossing(s) & sidewalk improvements.
									Improvements				
2	Pensacola Street (SR 366) <i>Appleyard Drive to Progress Drive</i>		Phase	2022	2023	2024	2025	2026	Access Management	Leon	0.3	PE/CST	Address identified high crash rate. Traffic and Operations Analysis by RS&H for the CRTPA
									Enhancements				
3	Orange Avenue (SR 373) <i>Springhill Road</i>		Phase	2022	2023	2024	2025	2026	Intersection Improvement	Leon	0.1	PE	Address congestion at this intersection. Interim improvement until capacity project
4	Lake Bradford Rd/Stadium Dr/Gaines St/Varsity Dr <i>Roadway Intersection</i>		Phase	2022	2023	2024	2025	2026	Intersection/Operational	Leon	0.1	PE	An Operational Analysis is underway by the CRTPA. RS&H is the consultant firm completing the work.
									Improvement				

Airport PPL

Fiscal Year 2023						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Design	190,000		1,710,000	1,900,000
2	442109-1	Terminal PLB Acquisition and Installation	546,754	546,754		1,093,508
3	442109-7	Parking Area Improvements	1,000,000	1,000,000		2,000,000
FY23 Total			1,736,754	1,546,754	1,710,000	4,993,508

Fiscal Year 2024						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1		Terminal Modernization	1,200,000	1,200,000		2,400,000
FY24 Total			1,200,000	1,200,000	0	2,400,000

Fiscal Year 2025						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Construction	500,000	500,000	9,000,000	10,000,000
2		Terminal Modernization	1,104,620	1,104,620		2,209,240
FY25 Total			1,604,620	1,604,620	9,000,000	12,209,240

Airport PPL

Fiscal Year 2026						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Construction	450,000	450,000	8,100,000	9,000,000
FY26 Total			450,000	450,000	8,100,000	9,000,000

Fiscal Year 2027						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1		Air Carrier Apron Improvements	1,450,000	1,450,000		2,900,000
2		Taxiway Charlie, Zulu and T-Hangar Rehabilitation & Lighting and Helicopter Parking (design)	175,000	175,000	3,150,000	3,500,000
FY27 Total			1,625,000	1,625,000	3,150,000	6,400,000



Next Steps

- ❖ Provide the public additional opportunities to comment on the PPLs FY 2023 – FY 2027

Public Meetings

- Wednesday, June 2, 2021, In-Person (3 P.M to 4 P.M) in Monticello
- Commission Chambers, 435 West Walnut Street
- Thursday, June 3, 2021, In-Person and Virtual (3 P.M. to 4 P.M.) in Tallahassee
- Tallahassee City Hall, 300 S. Adams Street

- ❖ Present the FY 2023 – FY 2027 Project Priority Lists for CRTPA Board Approval

CRTPA Meeting

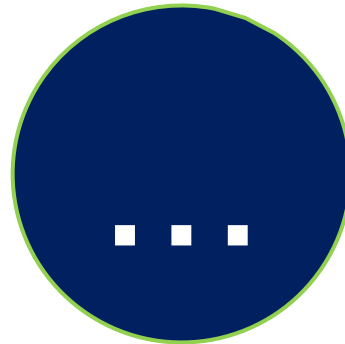
- Tuesday, June 15, 2021, In-Person and Virtual (1:30 P.M)
- Tallahassee City Hall, 300 S. Adams Street

- ❖ Transmit the FY 2023 – FY 2027 Project Priority Lists to FDOT District Three Secretary

Questions



Comments





Capital Region Transportation Planning Agency (CRTPA)

Fiscal Year 2022 – FY 2026 Transportation Improvement Program

Presentation

Tallahassee, FL

June 3, 2020



Transportation Improvement Program (TIP)

- ❖ Covers a five-year funding period.
- ❖ Approved annually with a new fifth year added.
- ❖ Allocates resources among capital, planning and operating needs.
- ❖ Includes a schedule of improvements to the transportation system.
- ❖ Assigns available funding to specific projects.
- ❖ Consist of federal, state & locally funded transportation projects.
- ❖ Covers all modes of transportation in the Capital Region.
- ❖ Consistent with Connections 2045 Regional Mobility Plan; and,
- ❖ Consistent with the State Transportation Improvement Plan.

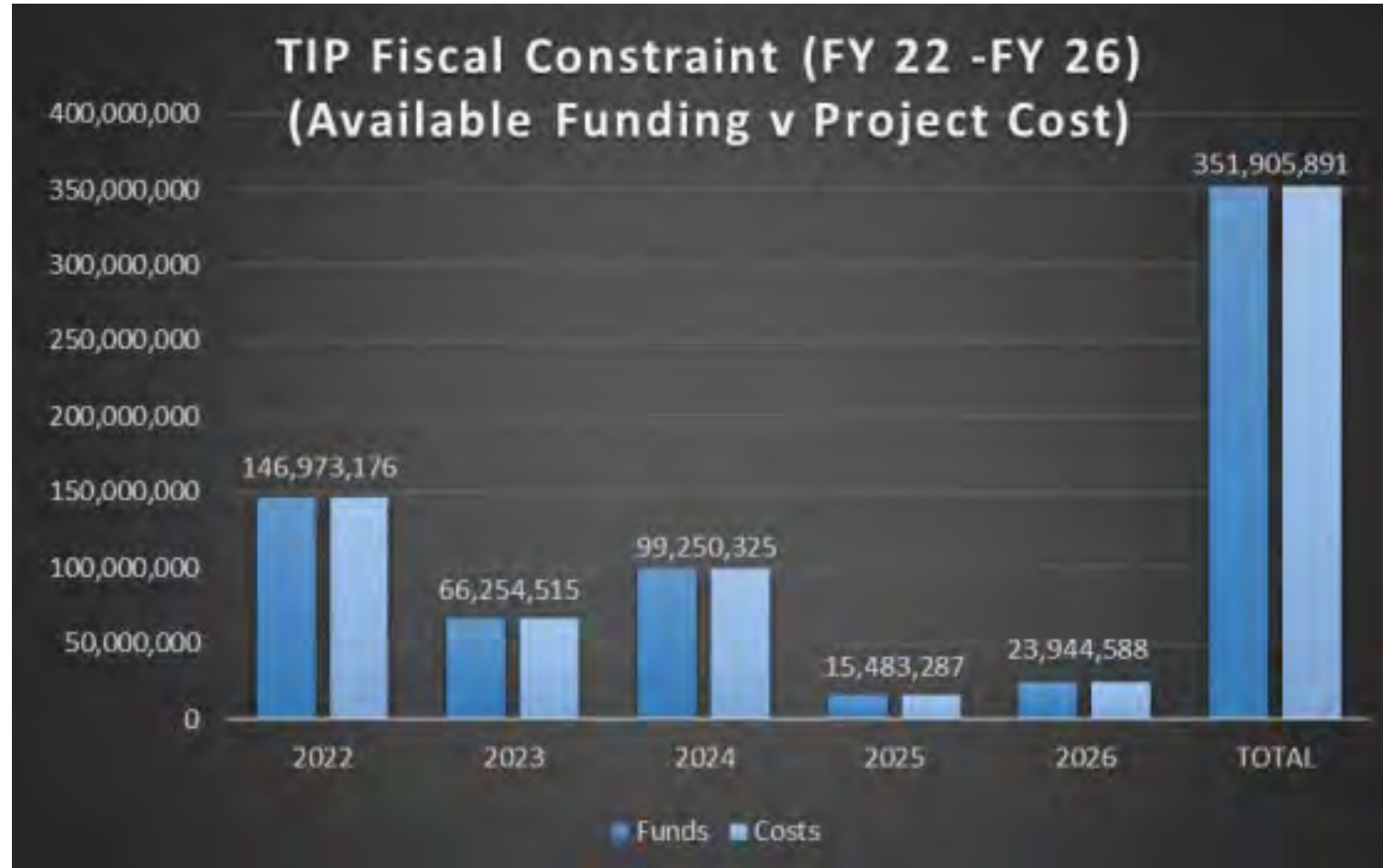
Purpose of the TIP

- ❖ To develop a five-year program of transportation projects.
- ❖ To fulfill state and federal requirements to have coordinated transportation projects consistent with local & regional goals.
- ❖ To demonstrate the transportation projects are financially feasible.



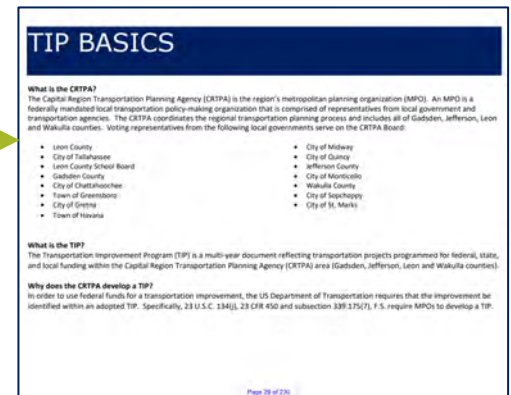
CRTPA
DRAFT TIP
FY 22 – FY 26

Five-Year Program



TIP Basics

- ❖ What is the CRTPA?
- ❖ What is the TIP?
- ❖ Why does the CRTPA develop a TIP?
- ❖ What types of projects are included within the TIP?
- ❖ How can I search projects in the TIP?
- ❖ How are the projects within the TIP Funded?
- ❖ How can the public provide input?
- ❖ How does the TIP get approved?



CRTPA Interactive TIP





TIP Components

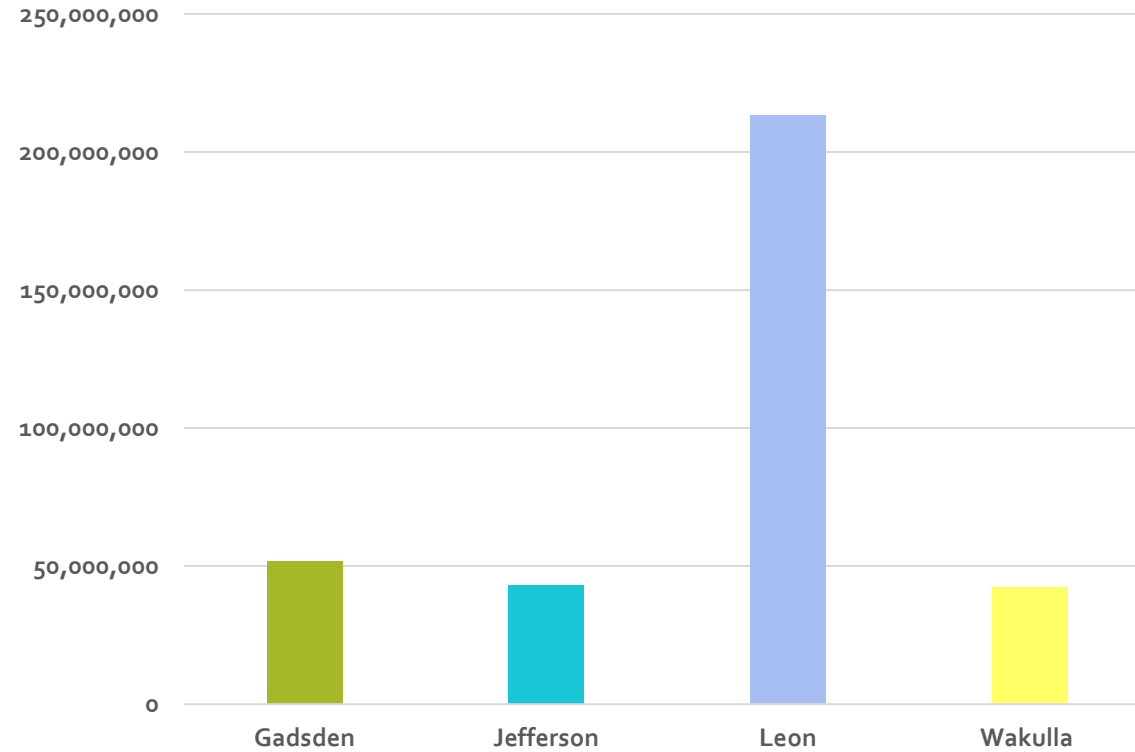
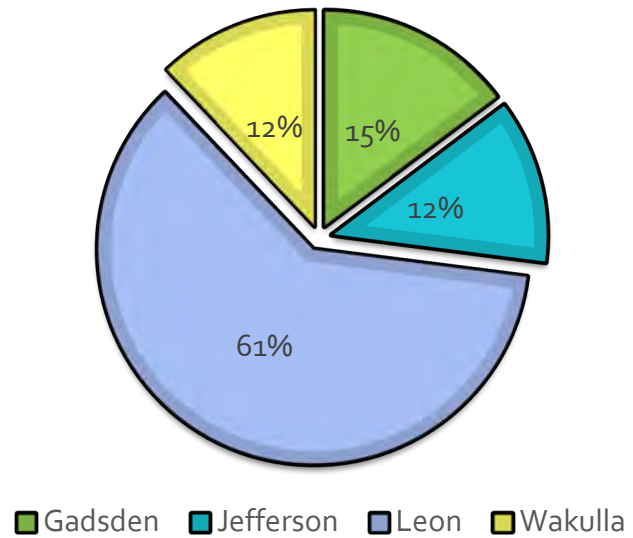
Projects by Type

- Section A - Aviation
- Section B - Bicycle and Pedestrian
- Section C - Bridge
- Section D - Major Capacity
- Section E - Public Transportation
- Section F - Resurfacing
- Section G - Transportation Systems Management & Safety
- Section H – Maintenance and Capital Outlay

Appendices

- A – Abbreviations
- B - Project Status
- C - Transportation Disadvantaged Summary
- D - FHWA & FTA Obligations
- E - Adopted Priority Project Lists
- F - Eastern Federal Lands Information
- G - Public Involvement
- H – Summary of Funds 5-Year Summary of Funding Source
 - 5-Year Summary of Funding Source GADSDEN
 - 5-Year Summary of Funding Source JEFFERSON
 - 5-Year Summary of Funding Source LEON
 - 5-Year Summary of Funding Source WAKULLA

Appendix H - Funding by County



Projects by Category



Section A
Aviation



Section B
Bike & Ped



Section C
Bridge



Section D
Major
Capacity



Section E
Public
Transportation



Section F
Resurfacing



Section G
Transportation Systems Management



Section A
Aviation

Airport Improvement Projects

Tallahassee International Airport & Quincy Regional Airport

- ❖ Capacity
 - Terminal and Hanger Improvements
 - Air Cargo Facility Expansion
- ❖ Preservation
 - Revenue/Runway Repairs
 - Parking Lot Improvements
- ❖ Operational
 - Terminal Building Improvements
- ❖ Safety
 - Fencing and Lighting



Bike-Ped Projects



Section B Bike & Ped

❖ Sidewalks

- Safe Routes to School Project (*Gadsden*)
 - *Havana Magnet School*
- Safe Routes to School Project (*Leon*)
 - *Sabal Palms Elementary School*
 - *Roberts Elementary School*
- Transportation Alternative Program (*Gadsden*)
 - *US 90 from Chalk Street to Ralph Strong Road*
 - *Atlanta Street from Ben Bostic Road to MLK Blvd.*

❖ Trails – Regional & SUN Trail Network

- Monticello Bike Trail (*Jefferson*)
- Coastal Trail (*Wakulla*)
 - *S of Tower Road to SR 61/US 319*
 - *W of SR Woodville Hwy to Lighthouse Road*
- Bloxham Cutoff - Wakulla Springs Park to St. Marks Trail
(*Wakulla*)





Section C Bridge

Bridge Projects

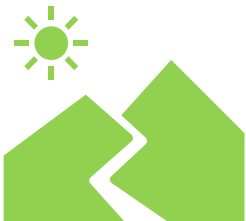
❖ Replacement

- CR 159/Salem Road over Swamp Creek (*Gadsden*)
- CR 257A over Aucilla River Bridge (*Jefferson*)
- CR 259 over SCL Railroad Bridge (*Jefferson*)
- Miccosukee Road Bridge over Unnamed Branch (*Leon*)
- CR372/Surf Road Bridge over Otter Creek Rise (*Wakulla*)

❖ Maintenance

- I-10 Bridge over Crooked Creek - Repair & Rehabilitation (*Gadsden*)
- I-10 Bridge over Apalachicola River – Fender Work & Painting (*Gadsden*)
- FG&A Railroad Bridge over US 27/Apalachee Parkway – Painting (*Leon*)





Section D Major Capacity

Major Capacity Projects

❖ Capacity

- SR 263 Capital Circle – Construction (*Leon*)
 - *Springhill Road to Orange Avenue*
- SR 373/Orange Avenue – Design (*Leon*)
 - *Lake Bradford Road to S Monroe Street*
- Welaunee Boulevard – Design (*Leon*)
 - *Fleischmann Road to Roberts Road*
- I-10 at Thomasville Road & US 319 – Design (*Leon*)
 - *Interchange Improvement*
- SR 61/US 319 – Right-of-Way Acquisition (*Wakulla*)
 - *N of Alaska Way to Lost Creek Bridge*

❖ Landscaping

- SR 369/US 319 - Construction (*Wakulla*)
 - *N of SR 267 to Leon County Line*



Section E Public Transportation

Transit Projects

- Big Bend Transit Commuter Route
- Big Bend Transit Service Demonstration
- Big Bend Transit Commuter Transit Assistance
 - *Transportation Assistance for Gadsden & Jefferson*
- StarMetro Section 5307 Operating for Fixed Route
- StarMetro Section 5311 Transit Non-Urbanized Area
- StarMetro Section 5307 Capital for Fixed Route
- StarMetro Section 5339 Capital Assistance
- StarMetro Section 5310 Capital & Operating for Fixed Route
 - *Transportation Assistance Rural and Urban Leon County*
- Wakulla County Section 5311 Transit Non-Urbanized Area
 - *Transportation Assistance for Wakulla*
- Apalachee Regional Planning Council Commuter Assistance
 - *Commuter Assistance for the Capital Region*





Section F Resurfacing

Resurfacing Projects

❖ Jefferson County

- Casa Bianca Road - Construction
- Ashville Highway - Design & Construction
- Boston Highway - Construction
- Lake Road – Construction
- Government Farm Road – Construction
- Florida-Georgia Parkway/N Jefferson Street - Design
- Interstate 10 - Design & Construction

❖ Gadsden County

- Spooner Road – Construction
- Hardaway Highway - Design & Construction
- Ben Bostic Road - Design & Construction
- Attapulgis Highway – Construction
- North Avenue – Construction
- US 90 - Design &/or Construction (*Four Segments*)
- US 27 – Construction
- Stewart Street Phase II – Construction





Section F Resurfacing

Resurfacing Projects



❖ Leon County

- Meridian Road – Construction
- Orange Avenue/North Lake Bradford – Construction
- Woodville Highway – Design & Construction
- US 319 Capital Circle – Design & Construction (*Three Segments*)
- US 90 Mahan Drive – Design & Construction
- US 90 West Tennessee Street– Design & Construction

❖ Wakulla County

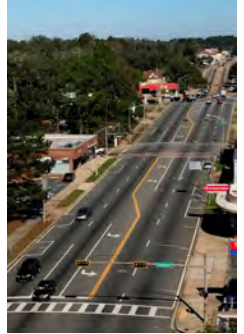
- Arran Road - Design & Construction
- Bloxham Cutoff Road - Design & Construction
- Surf Road – Construction
- Smith Creek Road – Construction
- Lonnie Raker Lane - Design & Construction
- MLK Road – Construction
- US 98 - Design &/or Construction (*Two Segments*)
- Tiger Hammack Road – Construction
- Whiddon Lake Road – Construction





Section G
Transportation
Systems & Safety
Management

Transportation System Management & Safety Projects



- ❖ Intelligent Transportation System
 - Tallahassee Regional Transportation Management Center Operations
 - CCTV Camera Upgrades and Phase I Construction
- ❖ Safety Improvements – Corridor and Intersections
 - Crawfordville Road from Capital Circle to McKenzie Drive (Lighting)
 - US 90 from W of Byrd Road to Opportunity Lane (Signage/Markings)
 - SR 267 Bloxham Cutoff Road at Wakulla Springs Road (Intersection)
 - Ugo W Tennessee Street from Caliark Street to Brevard Street (Intersection)
- ❖ Maintenance
 - Traffic signals on state roads in all four counties.



Next Steps

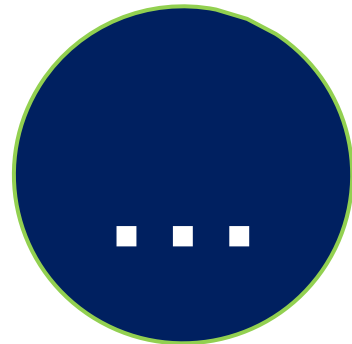


- ❖ Provide the public additional opportunities to comment on the TIP.
- ❖ Present the Draft FY 2022 – FY 2026 TIP for CRTPA Board Approval
CRTPA Meeting
 - Tuesday, June 15, 2021, In-Person and Virtual (1:30 P.M)
- Tallahassee City Hall, 300 S. Adams Street
- ❖ Transmit the Draft FY 2022 – FY 2026 TIP to FDOT District Three Secretary
- ❖ Governor approves final TIP/State Transportation Improvement Program (STIP)

Questions



Comments



APPENDIX H

5 Year Summary of Funds

5-YEAR SUMMARY OF PROJECTS BY FUNDING CATEGORY

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program
ADVANCE CONSTRUCTION (BRT)	ACBR	1,455,859	3,594,779	737,000	5,595,473	3,500	1,517,204	-	12,903,815
4393661 CR 259 OVER SCL RAILROAD BRIDGE NO. 540027		100,736	3,468,129	-	-	-	-	-	3,568,865
4429441 MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051		535,476	78,750	-	1,708,309	-	-	-	2,322,535
4429511 CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049		-	-	737,000	-	3,500	1,517,204	-	2,257,704
4340321 CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061		819,647	47,900	-	3,887,164	-	-	-	4,754,711
ADVANCE CONSTRUCTION (BRTZ)	ACBZ	193,372	4,920,210	-	-	-	-	-	5,113,582
4393741 CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032		193,372	4,920,210	-	-	-	-	-	5,113,582
ADVANCE CONSTRUCTION NHPP	ACNP	2,076,229	30,657,549	-	-	-	5,329,076	-	38,062,854
4439731 SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD		957,672	6,449,050	-	-	-	-	-	7,406,722
4157829 SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE		162,554	24,208,499	-	-	-	-	-	24,371,053
2225936 SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)		956,003	-	-	-	-	5,329,076	-	6,285,079
ADVANCE CONSTRUCTION (SA)	ACSA	290,587	1,677,267	-	-	-	-	-	1,967,854
4157829 SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE		-	1,677,267	-	-	-	-	-	1,677,267
4456341 SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR		290,587	-	-	-	-	-	-	290,587
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	165,000	-	2,996,213	72,630	191,693	-	-	3,425,536
4440382 SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR		-	-	778,465	-	-	-	-	778,465

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4456571 SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE		165,000	-	2,128,747	-	-	-	-	2,293,747	
4456051 SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST		-	-	-	-	191,693	-	-	191,693	
4456061 SR 267 BLOXHAM CUTOFF RD AT CR 61 WAKULLA SPRINGS RD		-	-	-	32,837	-	-	-	32,837	
4440301 CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN		-	-	89,001	-	-	-	-	89,001	
4456631 SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN		-	-	-	39,793	-	-	-	39,793	
ADVANCE CONSTRUCTION (SU)	ACSU	692,911	-	-	-	-	-	-	692,911	
2197939 CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS		497,829	-	-	-	-	-	-	497,829	
4484511 SR 10/SR 12 (US 90) JEFF. ST FROM CHALK ST TO RALPH STRONG RD SIDEWALK		195,000	-	-	-	-	-	-	195,000	
4399263 SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)		82	-	-	-	-	-	-	82	
STATE BRIDGE REPAIR & REHAB	BRRP	210,968	3,556,295	4,813,023	-	-	-	-	8,580,286	
4374971 SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940		69,191	-	610,316	-	-	-	-	679,507	
4067424 SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087		78,241	-	4,202,707	-	-	-	-	4,280,948	
4067425 SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087		63,536	894,178	-	-	-	-	-	957,714	
2225393 SR 8 (I-10) OVER CROOKED CREEK BRIDGE NO. 500073		-	2,662,117	-	-	-	-	-	2,662,117	
FED BRIDGE REPL - OFF SYSTEM	BRTZ	750,428	-	-	-	-	-	-	750,428	
4393741 CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032		750,428	-	-	-	-	-	-	750,428	
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	54,482	599,302	-	-	-	-	653,784	
4486541 LONNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD		-	54,482	599,302	-	-	-	-	653,784	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
CONGESTION MITIGATION - AQ	CM	-	176,880	505,292	450,000	-	-	-	1,132,172	
4407241 CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD		-	-	1,994	-	-	-	-	1,994	
2204956 SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE		-	-	503,298	-	-	-	-	503,298	
4393233 CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP		-	176,880	-	-	-	-	-	176,880	
4393234 CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP		-	-	-	450,000	-	-	-	450,000	
UNRESTRICTED STATE PRIMARY	D	2,975,435	446,600	402,000	402,000	402,000	2,000	-	4,630,035	
4147161 TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM		2,967,930	400,000	400,000	400,000	400,000	-	-	4,567,930	
4483302 MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT		-	4,600	-	-	-	-	-	4,600	
0001543 ORCHARD POND TOLL FACILITY INSURANCE		7,505	2,000	2,000	2,000	2,000	2,000	-	17,505	
4482711 BURNS BLDG - WALLPAPER REMOVAL/WALL REPAIR/PAINTING - ELEVATOR		-	35,000	-	-	-	-	-	35,000	
4483301 MIDWAY OPERATIONS CENTER ELECTRICAL LIGHTING RETROFIT		-	5,000	-	-	-	-	-	5,000	
STATE PRIMARY PE CONSULTANTS	DC	567,613	10,500	-	-	-	-	-	578,113	
4428671 APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS		567,613	10,500	-	-	-	-	-	578,113	
DISTRICT DEDICATED REVENUE	DDR	18,003,530	14,526,147	9,908,881	12,701,426	3,245,043	2,959,309	-	61,344,336	
4256119 QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY		-	-	-	800,000	-	-	-	800,000	
4346701 SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT		-	442,000	-	2,153,035	-	-	-	2,595,035	

Fund Summary										
FUND CODE	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	371,542	681,400	5,240,327	-	-	-	-	6,293,269	
4377581	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	262,093	-	1,031,083	-	-	-	-	1,293,176	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	11,292,610	921,351	714,234	-	-	1,669,786	-	14,597,981	
4379024	SR 373 ORANGE AVE FROM N LAKE BRADFORD RD TO SR 61 S MONROE ST	-	936,887	-	-	-	-	-	936,887	
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	-	-	263,738	-	-	-	-	263,738	
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	388,883	222,500	230,000	237,703	90,340	256,179	-	1,425,605	
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	11,084	-	-	-	-	-	-	11,084	
4466411	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	-	900,000	-	-	900,000	
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	-	-	572,014	-	-	-	-	572,014	
4421095	TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	-	473,063	354,620	-	-	-	-	827,683	
4436421	SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA STATE LINE	-	494,199	-	-	-	-	-	494,199	
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	-	687,885	-	-	-	-	-	687,885	
4367411	GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	94,324	-	-	-	-	-	-	94,324	
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GEORGIA STATE LINE	-	1,200,000	-	1,603,618	-	-	-	2,803,618	
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	-	-	-	100,000	-	-	-	100,000	
4466401	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION	-	-	-	-	750,000	-	-	750,000	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4377561 SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE		1,057,791	606,733	-	-	-	-	-	1,664,524	
2204959 SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE LANDSCAPING		-	861,840	-	-	-	-	-	861,840	
4399263 SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)		499,017	217,403	-	-	-	-	-	716,420	
4134253 SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST		-	568,000	-	2,447,474	-	-	-	3,015,474	
2267926 TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING		-	194,330	-	-	-	-	-	194,330	
4367451 JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS		12,732	6,878	-	-	-	-	-	19,610	
2196894 SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD		-	-	-	594,372	-	-	-	594,372	
4397321 SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366		703,583	324,768	-	-	-	-	-	1,028,351	
4325502 SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD		-	1,375,000	-	1,144,140	-	-	-	2,519,140	
4367511 WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS		164,213	41,943	-	-	-	-	-	206,156	
4203724 QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B		-	550,000	550,000	-	-	-	-	1,100,000	
4222621 BIG BEND TRANSIT COMMUTER ROUTE		85,418	9,300	10,000	10,000	10,000	10,000	-	134,718	
4367461 LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS		2,879,775	695,866	904,307	926,897	954,703	983,344	-	7,344,892	
4377562 SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD		-	608,000	-	375,531	-	-	-	983,531	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
2267925	TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	-	75,000	-	-	-	-	-	75,000	
2267927	TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	-	200,000	-	-	-	-	-	200,000	
4269373	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	-	1,015,000	-	1,037,929	-	-	-	2,052,929	
4269612	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	-	550,000	-	365,098	-	-	-	915,098	
4287392	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	-	490,000	-	367,070	-	-	-	857,070	
2267924	TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	-	37,501	-	-	-	-	-	37,501	
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	147,994	39,300	38,558	38,559	40,000	40,000	-	344,411	
4217162	CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	32,471	-	-	-	-	-	-	32,471	
2197852	LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	-	-	-	500,000	500,000	-	-	1,000,000	
ST. - S/W INTER/INTRASTATE HWY	DI	-	26,661,548	-	-	-	-	-	26,661,548	
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	-	26,661,548	-	-	-	-	-	26,661,548	
STATE IN-HOUSE PRODUCT SUPPORT	DIH	901,109	1,234,342	206,959	634,943	-	-	-	2,977,353	
4067425	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087	8,063	19,713	-	-	-	-	-	27,776	
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	100,081	70,153	-	-	-	-	-	170,234	
4377562	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	-	60,800	-	37,553	-	-	-	98,353	

Fund Summary										
FUND CODE	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	-	56,800	-	28,252	-	-	-	85,052	
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	69,000	-	42,247	-	-	-	-	111,247	
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	20,178	-	-	34,847	-	-	-	55,025	
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD	15,181	-	10,000	-	-	-	-	25,181	
4269373	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	-	101,500	-	103,793	-	-	-	205,293	
2225393	SR 8 (I-10) OVER CROOKED CREEK BRIDGE NO. 500073	9,691	27,037	-	-	-	-	-	36,728	
4269612	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	-	55,000	-	36,510	-	-	-	91,510	
4397321	SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366	70,827	47,380	-	-	-	-	-	118,207	
4325502	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	-	137,500	-	114,414	-	-	-	251,914	
4067424	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	8,617	-	51,612	-	-	-	-	60,229	
4287392	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	-	49,000	-	36,707	-	-	-	85,707	
4346701	SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	-	44,200	-	23,068	-	-	-	67,268	
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	82,363	-	-	-	-	-	-	82,363	
4377581	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	44,000	-	12,373	-	-	-	-	56,373	
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	69,234	20,000	62,884	-	-	-	-	152,118	

Fund Summary										
FUND CODE	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4379024	SR 373 ORANGE AVE FROM N LAKE BRADFORD RD TO SR 61 S MONROE ST	-	190,000	-	-	-	-	-	190,000	
4436421	SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA STATE LINE	87,194	58,745	-	-	-	-	-	145,939	
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	18,546	-	19,808	-	-	-	-	38,354	
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	103,600	109,680	-	-	-	-	-	213,280	
4374971	SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	3,604	-	8,035	-	-	-	-	11,639	
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	152,521	-	-	-	-	-	-	152,521	
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	38,409	-	-	-	-	-	-	38,409	
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	-	57,600	-	59,437	-	-	-	117,037	
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GEORGIA STATE LINE	-	120,000	-	160,362	-	-	-	280,362	
2204959	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE LANDSCAPING	-	9,234	-	-	-	-	-	9,234	
STRATEGIC INTERMODAL SYSTEM	DIS	-	1,112,500	-	-	-	-	-	1,112,500	
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	-	1,112,500	-	-	-	-	-	1,112,500	
STATEWIDE ITS - STATE 100%.	DITS	2,735,364	472,584	363,319	372,442	383,617	395,126	-	4,722,452	
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	2,390,990	382,275	216,442	221,888	228,545	235,401	-	3,675,541	
4367411	GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	312,804	87,461	90,086	92,338	95,109	97,962	-	775,760	

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program
4367451 JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS		20,249	-	7,084	7,262	7,480	7,705	-	49,780
4367511 WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS		11,321	2,848	49,707	50,954	52,483	54,058	-	221,371
STATE - PTO	DPTO	249,390	1,775,151	2,879,567	2,393,459	2,595,839	2,046,271	-	11,939,677
4222621 BIG BEND TRANSIT COMMUTER ROUTE		27,798	-	-	-	-	-	-	27,798
4485802 TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS		-	-	-	-	-	550,000	-	550,000
4485801 TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES		-	-	-	-	-	750,000	-	750,000
4217162 CAPITAL REGION TPA PLANNING SECTION 5303 GRANT		124,275	18,403	18,956	19,525	20,110	21,271	-	222,540
4466471 QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA		-	-	-	-	800,000	-	-	800,000
4485651 TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING		-	-	-	-	-	175,000	-	175,000
4222501 CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE		49,787	562,233	813,857	1,573,934	1,621,152	-	-	4,620,963
4421091 TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL		-	-	546,754	-	-	-	-	546,754
4421097 TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS		-	-	1,000,000	-	-	-	-	1,000,000
4469941 APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE		47,530	-	-	-	154,577	-	-	202,107
4421095 TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER		-	663,685	-	-	-	-	-	663,685
2267929 TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB		-	-	500,000	450,000	-	-	-	950,000

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	-	-	-	350,000	-	-	-	350,000	
4485621	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T- HANGARS & TAXILANE	-	-	-	-	-	550,000	-	550,000	
2267926	TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	-	30,670	-	-	-	-	-	30,670	
4486551	BIG BEND TRANSIT COMMUTER FIXED ROUTE	-	500,160	-	-	-	-	-	500,160	
REST AREAS - STATE 100%	DRA	814,560	125,000	1,612,931	-	-	-	-	2,552,491	
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	814,560	125,000	1,612,931	-	-	-	-	2,552,491	
STATE PRIMARY HIGHWAYS & PTO	DS	2,294,576	7,400,715	4,695,703	23,022,750	-	-	-	37,413,744	
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	230,727	-	-	-	-	-	-	230,727	
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	181,792	-	-	-	-	-	-	181,792	
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	45,208	-	-	-	-	-	-	45,208	
4436421	SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA STATE LINE	648,773	4,118,317	-	-	-	-	-	4,767,090	
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	-	576,000	-	4,953,101	-	-	-	5,529,101	
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	55,463	-	-	-	-	-	-	55,463	
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	-	-	-	189,407	-	-	-	189,407	
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	102,735	-	-	-	-	-	-	102,735	
4374971	SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	1,366	-	-	-	-	-	-	1,366	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	52,068	-	-	-	-	-	-	52,068	
4397321	SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366	21,560	2,706,398	-	-	-	-	-	2,727,958	
4067424	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	638	-	-	-	-	-	-	638	
4067425	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087	757	-	-	-	-	-	-	757	
4377562	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	-	-	-	3,129,430	-	-	-	3,129,430	
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	29,999	-	-	-	-	-	-	29,999	
4269373	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	-	-	-	8,649,410	-	-	-	8,649,410	
4269612	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	-	-	-	3,042,485	-	-	-	3,042,485	
4287392	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	-	-	-	3,058,917	-	-	-	3,058,917	
4439731	SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD	9,177	-	-	-	-	-	-	9,177	
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	118,045	-	628,840	-	-	-	-	746,885	
4377581	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	10,014	-	123,730	-	-	-	-	133,744	
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	-	-	3,943,133	-	-	-	-	3,943,133	
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	786,254	-	-	-	-	-	-	786,254	
STATE PRIMARY/FEDERAL REIMB	DU	2,609,002	717,236	151,654	156,202	160,889	170,172	-	3,965,155	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4217162	CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	1,254,068	147,236	151,654	156,202	160,889	170,172	-	2,040,221	
4213643	CITY OF TALLAHASSEE TRANSIT NON- URBANIZED AREA 5311	617,052	250,000	-	-	-	-	-	867,052	
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	737,882	320,000	-	-	-	-	-	1,057,882	
FEDERAL AVIATION ADMIN	FAA	-	675,000	9,000,000	8,100,000	-	3,150,000	-	20,925,000	
2267924	TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	-	675,000	-	-	-	-	-	675,000	
4485651	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	-	-	-	-	-	3,150,000	-	3,150,000	
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	-	-	9,000,000	8,100,000	-	-	-	17,100,000	
PRIMARY/FIXED CAPITAL OUTLAY	FCO	-	1,032,000	-	-	-	-	-	1,032,000	
4482691	TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE	-	750,000	-	-	-	-	-	750,000	
4482671	TALLAHASSEE HQ BURNS BLDG ADA PARKING IMPROVEMENTS	-	90,000	-	-	-	-	-	90,000	
4482661	SPRINGHILL ADMIN BLDG. ROOF REPLACEMENT	-	192,000	-	-	-	-	-	192,000	
FEDERAL TRANSIT ADMINISTRATION	FTA	30,931,955	4,257,367	4,381,614	4,381,614	-	-	-	43,952,550	
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	1,353,770	115,818	115,818	115,818	-	-	-	1,701,224	
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	1,924,331	405,829	418,004	418,004	-	-	-	3,166,168	
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	9,512,349	1,869,924	1,926,022	1,926,022	-	-	-	15,234,317	
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	18,141,505	1,865,796	1,921,770	1,921,770	-	-	-	23,850,841	
GF STPBG >200 (URBAN)	GFSU	1,687,612	-	-	-	-	-	-	1,687,612	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	1,687,612	-	-	-	-	-	-	-	1,687,612
GROWTH MANAGEMENT FOR SCOP	GRSC	-	3,096,820	8,524,502	-	-	-	-	-	11,621,322
4465761	CASA BIANCA RD FROM CR 259 WAUKEENAH HWY TO CR 158 OLD LLOYD RD	-	956,142	-	-	-	-	-	-	956,142
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	-	114,576	-	-	-	-	-	-	114,576
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	-	2,026,102	-	-	-	-	-	-	2,026,102
4486041	CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)	-	-	4,084,061	-	-	-	-	-	4,084,061
4486051	CR 145 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD	-	-	1,648,658	-	-	-	-	-	1,648,658
4465751	CR 267A SPOONER RD FROM CR 65B OLD FEDERAL RD TO SR 267 PAT THOMAS	-	-	1,496,783	-	-	-	-	-	1,496,783
4486091	CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY	-	-	1,295,000	-	-	-	-	-	1,295,000
LOCAL FUNDS	LF	31,391,844	9,188,071	6,498,341	5,603,081	3,301,262	3,176,057	-	-	59,158,656
4485651	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	-	-	-	-	-	175,000	-	-	175,000
2267926	TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	-	225,000	-	-	-	-	-	-	225,000
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	-	1,112,500	-	-	-	-	-	-	1,112,500
4421091	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL	-	-	546,754	-	-	-	-	-	546,754
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	9,512,349	1,869,924	1,926,022	1,926,022	-	-	-	-	15,234,317

Fund Summary										
FUND CODE	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4421097	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	-	-	1,000,000	-	-	-	-	1,000,000	
4222621	BIG BEND TRANSIT COMMUTER ROUTE	101,796	9,300	10,000	10,000	10,000	10,000	-	151,096	
2267925	TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	-	75,000	-	-	-	-	-	75,000	
2267927	TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	-	200,000	-	-	-	-	-	200,000	
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	-	-	500,000	450,000	-	-	-	950,000	
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	4,535,371	466,449	480,442	480,442	-	-	-	5,962,704	
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	739,049	320,000	-	-	-	-	-	1,059,049	
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	228,834	21,250	-	559,702	-	-	-	809,786	
2267924	TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	-	37,501	-	-	-	-	-	37,501	
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	80,000	-	-	-	-	-	-	80,000	
4217162	CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	164,077	18,403	18,956	19,525	20,110	21,271	-	262,342	
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	75,878	1,832,000	-	-	-	-	-	1,907,878	
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	3,000,000	-	-	-	-	-	-	3,000,000	
4485802	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS	-	-	-	-	-	550,000	-	550,000	
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	792,569	250,000	-	-	-	-	-	1,042,569	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	11,342,397	1,483,584	1,528,091	1,573,934	1,621,152	1,669,786	-	19,218,944	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	338,442	28,955	28,955	28,955	-	-	-	425,307	
4466411	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	-	900,000	-	-	900,000	
4421095	TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	-	1,136,748	354,620	-	-	-	-	1,491,368	
4485801	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES	-	-	-	-	-	750,000	-	750,000	
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	-	-	-	450,000	-	-	-	450,000	
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	481,082	101,457	104,501	104,501	-	-	-	791,541	
4466401	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION	-	-	-	-	750,000	-	-	750,000	
LOCAL FUNDS NOT IN ESCROW	LFNE	10,000	-	-	-	-	-	-	10,000	
4393393	MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP	10,000	-	-	-	-	-	-	10,000	
LOCAL FUNDS/REIMBURSABLE	LFR	1,500,000	-	-	-	-	-	-	1,500,000	
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	1,500,000	-	-	-	-	-	-	1,500,000	
NATIONAL HIGHWAYS BRIDGES	NHBR	1,297,261	-	-	-	-	-	-	1,297,261	
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	223,157	-	-	-	-	-	-	223,157	
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	887,390	-	-	-	-	-	-	887,390	
4340321	CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	186,714	-	-	-	-	-	-	186,714	
IM, BRDG REPL, NATNL HWY-MAP21	NHPP	2,454,657	-	-	-	-	-	-	2,454,657	
4439731	SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD	207,862	-	-	-	-	-	-	207,862	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	311,351	-	-	-	-	-	-	311,351	
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	1,935,444	-	-	-	-	-	-	1,935,444	
NAT HWY PERFORM - RESURFACING	NHRE	-	284,680	-	22,897,973	-	-	-	23,182,653	
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	-	284,680	-	-	-	-	-	284,680	
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GEORGIA STATE LINE	-	-	-	13,363,478	-	-	-	13,363,478	
4325502	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	-	-	-	9,534,495	-	-	-	9,534,495	
METRO PLAN (85% FA; 15% OTHER)	PL	1,195,605	1,163,596	1,161,028	1,161,028	1,161,028	1,161,028	-	7,003,313	
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	-	-	518,076	518,076	-	-	-	1,036,152	
4393394	MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024	-	-	642,952	642,952	-	-	-	1,285,904	
4393395	MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	-	-	-	-	642,952	642,952	-	1,285,904	
4393393	MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP	642,952	642,952	-	-	-	-	-	1,285,904	
4393233	CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	552,653	520,644	-	-	-	-	-	1,073,297	
4393235	CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	-	-	-	-	518,076	518,076	-	1,036,152	
REPURPOSED FEDERAL EARMARKS	REPE	-	963,113	-	-	-	-	-	963,113	
4379024	SR 373 ORANGE AVE FROM N LAKE BRADFORD RD TO SR 61 S MONROE ST	-	963,113	-	-	-	-	-	963,113	
STP, ANY AREA	SA	1,461,603	10,503,811	-	-	-	-	-	11,965,414	
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	1,078,919	-	-	-	-	-	-	1,078,919	
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	236	-	-	-	-	-	-	236	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4377561 SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE		-	5,056,115	-	-	-	-	-	5,056,115	
4436431 SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)		-	5,447,696	-	-	-	-	-	5,447,696	
4456341 SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR		382,448	-	-	-	-	-	-	382,448	
2012 SB1998-SMALL CO OUTREACH	SCED	219,972	2,952,347	-	-	-	-	-	3,174,331	
4406201 CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD		219,972	-	-	-	-	-	-	219,972	
4406242 CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13 - PHASE II		-	2,952,347	-	-	-	-	-	2,952,347	
SCOP M-CORR S.338.2278,F.S.	SCMC	-	1,477,561	-	-	-	-	-	1,477,561	
4406242 CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13 - PHASE II		-	1,041,175	-	-	-	-	-	1,041,175	
4406221 CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE		-	436,386	-	-	-	-	-	436,386	
SMALL COUNTY OUTREACH PROGRAM	SCOP	304,968	597,979	147,325	283,893	-	-	-	1,334,165	
4486131 CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD		-	-	-	283,893	-	-	-	283,893	
4486041 CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)		-	352,256	-	-	-	-	-	352,256	
4486051 CR 145 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD		-	142,200	-	-	-	-	-	142,200	
4486091 CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY		-	103,523	-	-	-	-	-	103,523	
4406221 CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE		304,968	-	-	-	-	-	-	304,968	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4486111	CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	-	-	147,325	-	-	-	-	147,325	
SMALL COUNTY RESURFACING	SCRA	336,355	1,205,563	556,924	-	-	-	-	2,098,842	
4465861	MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD	138,527	-	-	-	-	-	-	138,527	
4486191	TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD	-	462,575	-	-	-	-	-	462,575	
4465901	GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD	65,833	742,988	-	-	-	-	-	808,821	
4486221	WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD	-	-	556,924	-	-	-	-	556,924	
4450201	CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)	131,995	-	-	-	-	-	-	131,995	
SCOP FOR RURAL COMMUNITIES	SCRC	-	303,985	-	-	-	-	-	303,985	
4480331	NORTH AVENUE FROM SR 10 (US 90) TO GRETN A TREATMENT PLANT ENTRANCE	-	158,757	-	-	-	-	-	158,757	
4460652	STEWART STREET RESURFACING PHASE II	-	145,228	-	-	-	-	-	145,228	
2015 SB2514A-SMALL CO OUTREACH	SCWR	-	3,047,348	-	3,479,878	-	-	-	6,529,241	
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	-	3,047,348	-	-	-	-	-	3,047,348	
4486111	CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	-	-	-	1,755,077	-	-	-	1,755,077	
4486131	CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD	-	-	-	1,724,801	-	-	-	1,724,801	
SAFE ROUTES - TRANSFER	SR2T	-	-	93,753	-	-	510,219	-	603,972	
4481521	SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS	-	-	-	-	-	510,219	-	510,219	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program	
4456131 ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT		-	-	93,753	-	-	-	-	93,753	
SCRAP M-CORR S.338.2278,F.S.	SRMC	-	1,624,640	-	-	-	-	-	1,624,640	
4450201 CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)		-	1,624,640	-	-	-	-	-	1,624,640	
STP, URBAN AREAS > 200K	SU	4,690,307	3,571,319	3,555,942	3,543,613	3,558,086	3,528,126	-	22,447,393	
4157829 SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE		2,092,617	-	-	-	-	-	-	2,092,617	
4101722 SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL		-	-	-	630,000	-	-	-	630,000	
4399263 SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)		366,295	-	-	-	-	-	-	366,295	
4393233 CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP		1,637,251	722,007	-	-	-	-	-	2,359,258	
2197852 LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS		-	750,000	-	-	-	-	-	750,000	
4039313 SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD		540,406	-	750,000	-	-	-	-	1,290,406	
4393234 CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP		-	-	550,000	250,000	-	-	-	800,000	
2197935 CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS		-	-	-	2,663,613	3,558,086	3,528,126	-	9,749,825	
2197939 CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS		53,738	2,099,312	760,196	-	-	-	-	2,913,246	
2204956 SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE		-	-	1,495,746	-	-	-	-	1,495,746	
TRANSPORTATION ALTS- ANY AREA	TALT	359,194	-	676,514	186,694	191,248	-	-	1,413,650	
4407241 CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD		170,227	-	676,514	-	-	-	-	846,741	
4484511 SR 10/SR 12 (US 90) JEFF. ST FROM CHALK ST TO RALPH STRONG RD SIDEWALK		188,967	-	-	186,694	191,248	-	-	566,909	

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2022	2023	2024	2025	2026	FUTURE YEAR COST	Total Program
TRANSPORTATION ALTS- >200K	TALU	116,621	215,366	286,728	289,951	289,082	-	-	1,197,748
4407241 CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD		79,121	-	286,728	-	-	-	-	365,849
4381271 HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION		37,500	215,366	-	-	-	-	-	252,866
4484511 SR 10/SR 12 (US 90) JEFF. ST FROM CHALK ST TO RALPH STRONG RD SIDEWALK		-	-	-	289,951	289,082	-	-	579,033
2015 SB2514A-TRAIL NETWORK	TLWR	7,952,303	-	-	3,521,275	-	-	-	11,475,593
4399263 SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)		7,377,597	-	-	-	-	-	-	7,377,597
4405501 SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD		574,706	-	-	3,521,275	-	-	-	4,095,981
TRANS REGIONAL INCENTIVE PROGM	TRIP	-	-	576,725	-	-	-	-	576,725
4449991 NORTHEAST GATEWAY - WELAUNEE BLVD PH I		-	-	576,725	-	-	-	-	576,725
2015 SB2514A-TRAN REG INCT PRG	TRWR	-	-	923,275	-	-	-	-	925,290
4449991 NORTHEAST GATEWAY - WELAUNEE BLVD PH I		-	-	923,275	-	-	-	-	923,275

5-YEAR SUMMARY OF FUNDING SOURCE GADSDEN

FUND SOURCE	2022	2023	2024	2025	2026	Total Program
Federal	10,867,952	965,236	516,438	480,330	-	12,829,956
Local	9,300	10,000	10,000	10,000	10,000	49,300
State 100%	15,308,983	16,564,625	5,322,548	905,109	657,962	38,759,227
Total	26,186,235	17,539,861	5,848,986	1,395,439	667,962	51,638,483

5-YEAR SUMMARY OF FUNDING SOURCE JEFFERSON

FUND SOURCE	2022	2023	2024	2025	2026	Total Program
Federal	9,965,079	2,878,747	17,250,642	-	-	30,094,468
State 100%	5,819,470	3,298,481	3,779,936	7,480	7,705	12,913,072
Total	15,784,549	6,177,228	21,030,578	7,480	7,705	43,007,540

5-YEAR SUMMARY OF FUNDING SOURCE LEON

FUND SOURCE	2022	2023	2024	2025	2026	Total Program
Federal	36,205,914	16,965,711	18,870,766	5,071,696	13,848,621	90,962,708
Federal Earmark	963,113	-	-	-	-	963,113
Local	8,858,771	6,488,341	5,593,081	3,291,262	3,166,057	27,397,512
State 100%	41,355,458	13,010,645	29,301,438	5,661,427	4,682,981	94,011,949
Total	87,383,256	36,464,697	53,765,285	14,024,385	21,697,659	213,335,282

5-YEAR SUMMARY OF FUNDING SOURCE WAKULLA

FUND SOURCE	2022	2023	2024	2025	2026	Total Program
Federal	5,376,115	2,736,044	10,197,332	3,500	1,517,204	19,830,195
Local	320,000	-	-	-	-	320,000
State 100%	10,230,196	3,336,685	8,408,144	52,483	54,058	22,081,566
Total	15,926,311	6,072,729	18,605,476	55,983	1,571,262	42,231,761

ANNUAL LISTING OF FHWA OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS FY 2018/19

FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
422823 1	SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19	GADSDEN	BRIDGE REPLACEMENT	0.625	-21,605	IBRC	
				215	NHBR	-21,390	
428624 1	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	GADSDEN	BRIDGE REPLACEMENT	0.241	1,930,157	BRTZ	
				85	BRTZ	1,930,242	
435802 1	CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050	GADSDEN	BRIDGE REPLACEMENT	0.223	400,000	BRTZ	400,000
436615 1	CR 268 HIGH BRIDGE RD FROM JOE ADAMS ROAD TO BRICKYARD ROAD E	GADSDEN	SAFETY PROJECT	8.844	8,613	HSP	
				43,359	HSP		
				10,000	HSP	61,972	
436663 1	SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY	GADSDEN	RESURFACING	9.505	200,154	NHPP	200,154
436992 1	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	GADSDEN	SIDEWALK	0.576	6,158	TALU	6,158
438127 1	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	GADSDEN	SIDEWALK	0.535	10,000	SA	
				29,146	TALU	39,146	
438127 2	11TH AVENUE FROM 3RD STREET TO 5TH STREET SIDEWALK	GADSDEN	SIDEWALK	0.062	1,500	SR2T	1,500
438272 1	SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR	GADSDEN	SAFETY PROJECT	0.121	411,709	HSP	
				-3,671	HSP	408,038	
438272 2	SR 10 (US 90) @ LANIER RD INTERSECTION	GADSDEN	SAFETY PROJECT	0.133	301,742	HSP	301,742
439374 1	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	GADSDEN	BRIDGE REPLACEMENT	0.674	2,000	BRTZ	2,000
440647 1	CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)	GADSDEN	GUARDRAIL	7.570	5,500	HSP	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				149,195	HSP		154,695
440649 1	CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157	GADSDEN	GUARDRAIL	0.767	5,500	HSP	
				183,439	HSP		188,939
441347 1	GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	GADSDEN	SIDEWALK	2.122	16,738	SR2T	16,738
445367 1	SR 267 PAT THOMAS PKWY @ OCKLAWAHA CREEK BRIDGE NO. 500022	GADSDEN	EMERGENCY OPERATIONS	0.045	15,939	ER19	
				36,868	ER19		52,807
403931 3	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO CR 259 WAUKEENAH HWY	JEFFERSON	BIKE PATH/TRAIL	2.207	540,406	SU	540,406
430476 1	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044	JEFFERSON	BRIDGE REPLACEMENT	0.030	2,664	NHBR	
				3,941	NHBR		6,605
430477 1	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	JEFFERSON	BRIDGE REPLACEMENT	0.026	7,341	NHBR	7,341
432289 1	CR 259 OVER WARD CREEK BRIDGE NO. 540043	JEFFERSON	BRIDGE REPLACEMENT	0.025	658,778	BRTZ	658,778
434032 1	CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061	JEFFERSON	BRIDGE REPLACEMENT	0.281	186,714	NHBR	186,714
435782 1	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	JEFFERSON	BRIDGE REPLACEMENT	0.088	300,000	BRTZ	
				12,525	BRTZ		
				-2,101	BRTZ		310,424
437744 1	SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS	JEFFERSON	RESURFACING	8.802	-43,721	NHRE	
				-40,586	SA		-84,307
439366 1	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	JEFFERSON	BRIDGE REPLACEMENT	0.028	76,430	NHBR	
				106,523	NHBR		182,953
439729 1	SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	JEFFERSON	RESURFACING	9.911	516,161	SA	516,161
441543 1	SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST	JEFFERSON	RESURFACING	7.108	5,063,061	SN	5,063,061

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
443973 1	SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD	JEFFERSON	RESURFACING	5.992	207,862	NHPP	207,862
219749 2	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	LEON	ADD LANES & RECONSTRUCT	2.341	-28,504	SA	
				3,156,331	SA		
				57,056	SU	3,184,883	
222593 5	SR 8 (I-10) INTERCHANGE @ SR 263 CAP CIR & SR 61 (US 319) TVILLE RD	LEON	INTERCHANGE - ADD LANES	3.028	89,984	SA	89,984
222593 6	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	LEON	INTERCHANGE IMPROVEMENT	1.413	311,351	NHPP	311,351
406585 2	SR 8 (I-10) FROM E OF SR 261 CAP CIR TO E SR 10 (US 90) MAHAN	LEON	PRELIM ENG FOR FUTURE CAPACITY	5.646	178,639	SA	178,639
406585 3	SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	LEON	PD&E/EMO STUDY	13.372	2,000,000	NFP	2,000,000
415782 9	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	LEON	ADD LANES & RECONSTRUCT	4.470	522,392	NHPP	522,392
424009 4	SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	LEON	ADD LANES & RECONSTRUCT	1.499	85,134	SU	85,134
424009 5	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	LEON	ADD LANES & RECONSTRUCT	1.483	10,172	SU	10,172
430147 2	CR 1557 GADSDEN STREET FROM E SIXTH AVE TO E SEVENTH AVE	LEON	SIDEWALK	0.086	-50,000	SU	-50,000
432559 1	SR 63 (US 27) FROM N OF JOHN KNOX ROAD TO S OF SR 61 THOMASVILLE ROAD	LEON	RESURFACING	1.869	164,288	CM	
				-19,074	NHEX		
				141,410	SU	286,624	
436571 1	MYERS PARK R/R CROSSING NO. 625584Y	LEON	RAIL SAFETY PROJECT	0.001	-246,449	RHH	-246,449
436621 1	CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27) TO GADSDEN COUNTY LINE	LEON	PAVE SHOULDERS	3.737	-29	HSP	
				4,963	HSP	4,934	
436991 1	GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I	LEON	SIDEWALK	0.445	5,500	TALT	5,500
438140 1	SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	LEON	TRAFFIC SIGNALS	0.209	980,224	SU	980,224

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
438141 1	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION	LEON	ADD LEFT TURN LANE(S)	0.166	5,466	SU	5,466
439571 2	SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD	LEON	LIGHTING	0.000	-405,635	RED	
				5,000	RED		-400,635
439578 2	SR 363 S ADAMS ST FROM SR 363 PAUL RUSSELL RD TO FAMU WAY	LEON	LIGHTING	1.817	-4,749	RED	
				-46,679	RED		-51,428
439580 2	SR 371 LAKE BRADFORD RD FROM LEVY AVE TO JACKSON BLUFF	LEON	LIGHTING	0.751	-4,877	HSP	
				-13,086	HSP		-17,963
439727 1	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	LEON	RESURFACING	9.252	7,944,127	SA	7,944,127
440379 1	TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	LEON	SIDEWALK	0.692	10,945	SR2T	10,945
440383 1	SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE	LEON	SIDEWALK	0.412	-46,634	SR2T	
				-1,854	SR2T		-48,488
442060 1	CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSTOWN HWY	LEON	BIKE LANE/SIDEWALK	1.300	998,000	PLH	
				2,000	PLH		1,000,000
442060 2	CR 375 SMITH CREEK ROAD FROM NF-320 TO S OF FIRE DEPT	LEON	BIKE LANE/SIDEWALK	1.300	5,000	SE	5,000
442944 1	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	LEON	BRIDGE REPLACEMENT	0.015	223,157	NHBR	223,157
444331 1	SR 63 (US 27) FROM FAULK DR TO SR 61 THOMASVILLE RD	LEON	LIGHTING	5.995	181,773	HSP	181,773
445052 1	SR 61 (US 27) S MONROE ST FROM HARRISON ST TO FAMU WAY	LEON	SIDEWALK	0.082	80,000	SU	80,000
446633 1	BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST	LEON	SIDEWALK	0.697	299,695	TALU	
				513	TALU		300,208
220495 7	SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267	WAKULLA	ADD LANES & RECONSTRUCT	3.878	4,394,657	NHPP	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				460,000	NHPP		
				490,500	NHPP	5,345,157	
220495 8	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	WAKULLA	ADD LANES & RECONSTRUCT	2.243	5,939,013	NHPP	5,939,013
430146 3	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCIS ST	WAKULLA	BIKE PATH/TRAIL	1.074	387,560	SU	387,560
430146 4	SR 30 (US 98) COASTAL HWY FROM ST FRANCIS ST TO HORTTOR GREENE ROAD	WAKULLA	BIKE PATH/TRAIL	3.380	357,424	SU	357,424
434034 1	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	WAKULLA	BRIDGE REPLACEMENT	0.017	84,924	NHBR	
				514	SABR	85,438	
435800 1	FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005	WAKULLA	BRIDGE REPLACEMENT	0.180	400,000	BRTZ	
				2,000	BRTZ	402,000	
436261 1	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD	WAKULLA	RESURFACING	7.226	57,514	TALU	57,514
436261 2	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369 (US 319)	WAKULLA	RESURFACING	7.325	494,467	SA	494,467
437748 1	SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE	WAKULLA	RESURFACING	6.121	54,549	NHRE	
				94,432	SA		
				-48	SA	148,933	
445274 1	GADSDEN COUNTY WIDE GUARDRAIL REPAIRS HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	0.000	45,019	ER19	
				242,666	ER19	287,685	
439323 2	CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP	LEON	TRANSPORTATION PLANNING	0.000	-125,541	CM	
				352,554	PL		
				225,000	SU	452,013	
439323 3	CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	LEON	TRANSPORTATION PLANNING	0.000	130,161	PL	
				1,077,683	SU	1,207,844	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
439339 2	MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP	LEON	TRANSPORTATION PLANNING	0.000	126,071	PL	126,071
439339 3	MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP	LEON	TRANSPORTATION PLANNING	0.000	160,739	PL	160,739
GRAND TOTAL							43,386,147

5-YEAR SUMMARY OF FUNDING SOURCE

FUND SOURCE	2022	2023	2024	2025	2026	Total Program
Federal	62,415,060	23,545,738	46,835,178	5,555,526	15,365,825	153,717,327
Federal Earmark	963,113	-	-	-	-	963,113
Local	9,188,071	6,498,341	5,603,081	3,301,262	3,176,057	27,766,812
State 100%	72,714,107	36,210,436	46,812,066	6,626,499	5,402,706	167,765,814
Grand Total: 350,213,066						

APPENDIX I

FDOT Checklist Review

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: **Capital Region Transportation Planning Agency**
Collier

Fiscal Years
included: **FY22-FY26**

Review #: 1
(Draft)

1

Date of Review: **05/20/2021**

Reviewed by: **Donna M. Green**

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Coversheet

[Click here to enter notes](#)

Does the Table of Contents show the title of each section with correct page number?

Yes ☐ No ☒

[Critical](#)

There is no Table of Contents

[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.

Yes ☒ No ☐

[Enhancement](#)

Resolution calls out specific state and federal provisions. Consider using general statement that TIP was developed following state and federal requirements to eliminate the need to update/correct USC, CFR & FS references.

Resolution page:

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

pp. 162-170

[Clicker here to enter notes](#)

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment	Click here to enter comments	p. 1	
Click here to enter notes			
Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment	Click here to enter comments	p. 3	
Click here to enter notes			
Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Editorial	Update CFR reference from 23 CFR 450.324 to 23 CFR 450.326 (k) & (j)	p. 2	
Click her to enter notes			
Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment	Click here to enter comments	pp. 2, 4, 31, 32	
Click here to enter notes			
Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment	Click here to enter comments	pp. 2-4	
Click here to enter notes			
Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.]		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment	Click here to enter comments	p. 3	
Click here to enter notes			
Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment	Click here to enter comments	Project Detail Section	
Click here to enter notes			
Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No comment	Click here to enter comments	pp. 182-189 (Appendix D)	

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes ☒ No ☐

Editorial

Appears the Appendix reference needs to be updated from G to H.

pp. 5, 203
(Appendix G)

[Click here to enter notes](#)

Does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

pp. 5, 6

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

p. 6

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

p. 6

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment

[Click here to enter comments](#)

pp. 7-28

[Click here to enter notes](#)

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#)

[Click here to enter comments](#)

pp. 7-28

[Click here to enter notes](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Project Detail
Sections

[Click here to enter notes](#)

Did the MPO make the draft TIP available to all review agencies and affected parties? Refer distribution list in MPO Handbook, page 5-21 – 5-24

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

[Click here to enter notes](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Bureau of Community Planning, FTA, & FHWA?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

[Click here to enter notes](#)