



## **CRTPA BOARD**

**MEETING OF TUESDAY, APRIL 18 AT 1:30 PM**

**CITY OF TALLAHASSEE COMMISSION CHAMBERS  
300 S. ADAMS STREET  
TALLAHASSEE, FL 32301**

### **MISSION STATEMENT**

*"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."*

### **FINAL AGENDA**

Citizens wishing to provide input at the CRTPA meeting may:

- (1) Provide comments in person at the meeting. Speakers are requested to limit their comments to three (3) minutes; or
- (2) Submit written comments prior to the meeting at <http://crtpa.org/contact-us/> by providing comments in the "Email Us" portion of the page before 5:00 p.m. on April 17. This will allow time for comments to be provided to CRTPA members in advance of the meeting. Comments submitted after this time (up to the time of the meeting) will be accepted and included in the official record of the meeting; or
- (3) Provide live comments during the meeting virtually by registering before 5:00 p.m. on April 17 at <http://crtpa.org/contact-us/> and noting your desire to provide comments via video in the "Email Us" portion of the page along with the agenda item or issue you wish to discuss. You will be contacted by CRTPA staff and provided with a link to virtually access the meeting and provide your comment during the meeting. Speakers are requested to limit their comments to three (3) minutes.

The public is invited to view the meeting's live broadcast on <https://www.talgov.com/cotnews/wcot.aspx> or Comcast Channel 13 (WCOT-13).

*If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-8630. The telephone number of the Florida Relay TDD Service is # 711.*

*"Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA Title VI Coordinator, Suzanne Lex, four days in advance of the meeting at 850-891-8627 ([Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org)) and for the hearing impaired, telephone 711 or 800-955-8771 (TDY)."*

*"La participación pública se solicita sin distinción de raza, color, nacionalidad, edad, sexo, religión, discapacidad o estado familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Americanos con Discapacidades, o las personas que requieran servicios de traducción (sin cargo) deben comunicarse con Suzanne Lex, CRTPA Coordinadora del Título VI, al 850-891-8627 ([Suzanne.lex@crtpa.org](mailto:Suzanne.lex@crtpa.org)) y para las personas con discapacidad auditiva, teléfono 711 o 800-955-8771 (TDY) cuatro días antes de la reunión.*

1. **CALL TO ORDER AND ROLL CALL**
2. **AGENDA MODIFICATIONS**
3. **PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA**

This portion of the agenda is provided to allow for public input on general CRTPA issues that are not included on the meeting's agenda. Speakers are requested to limit their comments to three (3) minutes. See the above for ways to provide public comment at this meeting.

4. **CONSENT AGENDA**
  - A. Minutes of the February 28 CRTPA Meeting
  - B. FY 2025 – FY 2029 Transportation Alternatives Project Priority List
  - C. Unified Planning Work Program (UPWP) Amendment
  - D. Citizens Multimodal Advisory Committee (CMAC) Appointment

5. **CONSENT ITEMS PULLED FOR DISCUSSION**

6. **CRTPA ACTION**

*The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.*

**A. Rail Presentation**

Holly Cohen, Freight and Rail Planning Administrator, FDOT Rail Office, will provide an update on the FDOT Rail System Plan.

**B. SR 267/Bloxham Cutoff Trail Feasibility Study**

An update on the feasibility study being developed to provide a connection between Wakulla Springs State Park and the St. Marks Trail will be provided.

**C. CRTPA Project Priority List (PPL) Discussion**

A discussion related to the upcoming annual adoption of the CRTPA's PPLs, scheduled to occur in June, will be provided.

**7. FLORIDA DEPARTMENT OF TRANSPORTATION REPORT**

A status report on FDOT activities will be provided including information related to a US 90 resurfacing project.

**8. EXECUTIVE DIRECTOR'S REPORT**

A status report on CRTPA activities will be provided.

**9. CRTPA INFORMATION**

**A. Future Meeting Dates**

**B. Committee Actions (Citizen's Multimodal Advisory Committee & Technical Advisory Committee)**

**C. Correspondence**

**10. ITEMS FROM CRTPA BOARD MEMBERS**

This portion of the agenda is provided to allow members an opportunity to discuss and request action on items and issues relevant to the CRTPA.



April 18, 2023

## AGENDA ITEM 4 A

### MINUTES

TYPE OF ITEM: Consent

The minutes from the February 28, 2023, CRTPA Meeting are provided as ***Attachment 1***.

### **RECOMMENDED ACTION**

Option 1: Approve the minutes of the February 28, 2023, CRTPA Meeting.

### **ATTACHMENT**

Attachment 1: Minutes of the February 28, 2023, CRTPA Meeting





## **CRTPA BOARD**

MEETING OF TUESDAY, FEBRUARY 28, 2023, AT 1:30 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS  
300 S. ADAMS STREET  
TALLAHASSEE, FL 32301

### **Meeting Minutes**

#### Members Present:

Commissioner Rick Minor, Chair, Leon County  
Commissioner Quincee Messersmith, Vice Chair, Wakulla County  
Commissioner Nick Maddox, Leon County  
Commissioner David O'Keefe, Leon County  
Commissioner Curtis Richardson, City of Tallahassee  
Commissioner Dianne Williams-Cox, City of Tallahassee (Virtually)

Staff Present: Greg Slay, Executive Director; Jack Kostrzewa, CRTPA; Greg Burke, CRTPA; Suzanne Lex, CRTPA; Yulonda Mitchell, CRTPA, Ronnie Shelley, StarMetro; Donna Green, FDOT

#### **1. CALL TO ORDER AND ROLL CALL**

The meeting was called to order at 1:30 pm with roll call. Commissioner Maddox made a motion to allow Williams-Cox to participate virtually. The motion was seconded by Commissioner Richardson. The motion was unanimously passed.

#### **2. AGENDA MODIFICATIONS**

#### **3. PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA**

#### **4. CONSENT AGENDA**

- A. Minutes of the November 15 CRTPA Meeting**
- B. Executive Director's Timesheets**

**Board Action: Commissioner Maddox made a motion to approve the consent agenda. The motion was seconded by Commissioner Richardson. The motion was unanimously passed.**

**5. CONSENT ITEMS PULLED FOR DISCUSSION**

**6. CRTPA ACTION**

**A. CRTPA Safety Targets**

This item seeks adoption of the 2023 CRTPA Safety Performance Targets for safety performance measures that the agency is required to annually adopt.

Mr. Slay noted the safety targets became a requirement in 2018. He stated the CRTPA was required to adopt Safety Targets annually.

Mr. Burke presented the 2023 Safety Measures. He provided background on the safety measures noting that the CRTPA was required to annually adopt safety targets for five safety performance measures (number of fatalities, rate of fatalities, number of serious injuries, rate of serious injuries and number of non-motorized fatalities and serious injuries). Next, Mr. Burke provided historic information on the safety measures/targets and noted in 2022 the CRTPA updated the process for development of the safety targets. He stated the Board adopted targets for 2022 using the previous year's targets as a baseline with the addition of a reduction factor. This reduction factor (5%) was to be applied annually when developing the safety targets. Additionally, the agency adopted a long-term safety goal of zero fatalities and serious injuries for the CRTPA region, which is consistent with the FDOT's long-term goal of Vision Zero.

Mr. Richardson questioned if zero was a realistic goal. Mr. Slay stated this was the goal of the Federal Highway Administration. He noted if the goal was not met by the state, there would be a requirement to allocate additional funds to safety. Commissioner Minor stated this long-term goal of zero fatalities was a way to convey the fact that the long goal would be aspired.

Mr. Burke noted that the draft 2023 safety targets were developed to be consistent with the direction from the Board last year and reflect the 5% reduction from last year's (2022) adopted targets. Furthermore, the agency's adoption of a long-term safety goal of zero fatalities and serious injuries for the region is proposed to be maintained along with the addition of the achievement of this goal by the year 2040.

Mr. Burke noted the annual adoption of safety targets provides an opportunity to review how the region preformed relating to the adopted targets and what the CRTPA was doing to improve safety. He provided information on the historic trends and evaluation, as well as long-term trends for serious injuries and fatalities for the CRTPA region.

Mr. Burke stated the CRTPA addresses safety in the region with through several initiatives including the Safe Streets for All Safety Action Plan which is being developed to position local government partners to apply for federal funding to improve safety in the region. He noted this plan was scheduled to be adopted in May 2023.

Mr. Burke provided information related to the Reconnecting Communities Pilot Discretionary Grant Program application submitted for Tharpe Street. The CRTPA, along with partners, applied for federal grant to conduct a Project Development & Environment (PD&E) Study along Tharpe Street. Mr. Burke stated the awards were just announced and unfortunately the project was not selected for funding. Mr. Slay stated this project's construction would likely be out about 10 years and that it appears that it may not require 4-laning; however, improvements would include sidewalks and a modified 2-lane or 3-lane. The Blueprint Intergovernmental Agency may provide funding of sidewalks in the area before the full project may be completed. Mr. Burke discussed the StarMetro bus line along the corridor and how the riders get off with no sidewalks in place and noted that the corridor contained a high level of poverty.

Mr. Burke additionally discussed the Pensacola Street Safety Improvements (Appleyard to Stadium Drive). He noted this project was funded for design in FY 23 and construction in FY 25. Mr. Burke next discussed the Monroe Street (John Knox Road to Lakeshore Road) sidewalk project and noted this project was funded for construction in FY 25 with Urban Attributable (SU) Funds. Finally, Mr. Burke briefly discussed the safety projects in the region including resurfacing projects, projects to expand the multiuse trails network, projects provided by the Community Traffic Safety Team (CTST), and the Transportation Alternatives Program projects that aim to address safety in the region.

**Board Action: Commissioner Messersmith made the motion to adopt the Safety Targets. Commissioner O'Keefe seconded the motion. The motion passed with Commissioner Williams-Cox voting in opposition.**

## **7. FLORIDA DEPARTMENT OF TRANSPORTATION REPORT**

Ms. Donna Green, FDOT provided a status report on FDOT activities including information related to a US 90 Resurfacing Project. Ms. Green stated the meeting information was included in the agenda materials and provided information on the various way to attend the Hybrid Public Meeting for US 90 Resurfacing Improvement. She stated the meeting date will be Tuesday, April 4, 2023, at 5:30 PM (EDT). The location for the meeting will be Generation Church, 3080 W Tennessee Street, Tallahassee FL, and there will be a virtual option for citizens who may need to attend virtually.

## **8. EXECUTIVE DIRECTOR'S REPORT**

Mr. Slay provided a status report on CRTPA activities including Tharpe Street. Mr. Slay provided information on the US Census Urban Area Updates. He briefly discussed the FDOT Rail Study and noted a presentation would be provided at the April Board Meeting. Mr. Slay provided updates on the Fort Braden Lighting Project at the Middle School and noted that FDOT was currently conducting study and the findings will be provided to the board at a later meeting. Mr. Slay also discussed the Reconnecting Communities Grant, noting the CRTPA application was not selected this year for the

program. He noted Blueprint would look at intermittent projects to move that project forward. He briefly discussed Information Item 9C (CRTPA Local Billing). He stated all local governments would be contacted regarding the proportionate share for the non-federally funded CRTPA expenses for the fiscal years 2019 - 2023. Lastly, he noted the March meeting will likely be cancelled and that members will be notified by email.

**9. CRTPA INFORMATION**

**A. Future Meeting Dates**

**B. Committee Actions (Citizen's Multimodal Advisory Committee & Technical Advisory Committee)**

**C. Local Billing**

**10. ITEMS FROM CRTPA BOARD MEMBERS**

This portion of the agenda is provided to allow members an opportunity to discuss and request action on items and issues relevant to the CRTPA.

**11. ADJOURNMENT**

**Meeting was adjourned at 2:05 PM**

April 18, 2023



## AGENDA ITEM 4 B

### **CRTPA FISCAL YEAR (FY) 2025 – FY 2029 TRANSPORTATION ALTERNATIVES PROJECT PRIORITY LIST**

TYPE OF ITEM: Consent

#### **STATEMENT OF ISSUE**

Staff is seeking approval of the CRTPA FY 2025 – FY 2029 CRTPA Transportation Alternatives (TA) Project Priority Project List (PPL), provided as ***Attachment 1***.

#### **CRTPA COMMITTEE ACTIONS**

The Citizen's Multimodal Advisory Committee (CMAC) and the Technical Advisory Committee (TAC) met on April 4, 2023, and recommended Board adoption of the FY 2025 – FY 2029 Transportation Alternatives PPL.

#### **RECOMMENDED ACTION**

Option 1: Adopt the CRTPA FY 2025 – FY 2029 Transportation Alternatives Project Priority List.

#### **BACKGROUND**

The CRTPA TA Project Priority List is one of the annual project priority lists adopted by the agency. Unlike other PPLs adopted by the CRTPA, the TA PPL contains projects that were actively solicited from our transportation partners by the CRTPA associated with the CRTPA Transportation Alternatives Program (TAP).

#### **CRTPA TAP**

The CRTPA coordinates the region's solicitation, review and ranking of federally funded TA projects and programs. Transportation Alternatives programs and projects include on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation;

recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Fifty percent (50%) of the TA funding received by each state is to be distributed by population. For those Metropolitan Planning Organizations with a population greater than 200,000 (which includes the CRTPA), the agency must manage the competitive grant process, necessitating the creation of the CRTPA TAP. Most recent information shows the CRTPA receiving approximately \$660,000 annually in TA funding dedicated exclusively to the CRTPA region. In addition, other TA funding is available for placement on TA projects within the CRTPA region at the discretion of the Florida Department of Transportation.

The CRTPA'S solicitation of new TA projects occurs every two-years, with solicitation most recently occurring last year. As a result, the projects shown on this year's Draft TA PPL contain those projects that were included on last year's adopted TA PPL that did not receive funding\*. The general ranked order of the projects has remained the same as last year's list (new TA projects for inclusion on next year's TA PPL are scheduled to be solicited in December 2023).

\*Note- last year's #2 ranked project (Dr. MLK, Jr. Memorial Blvd. Multi-Use Path (1.11 miles)) was funded in the most recent FDOT FY 24 – FY 28 Work Program and, as a result, was not included in the updated TA PPL.

### **TA Projects**

The following provides information on the two (2) projects included on the TA PPL:

- [Paul Russell Road Sidewalk Project](#) (1.2 miles); funding request: \$650,000 (Sponsor: City of Tallahassee)
- [Spring Creek Multi-Use Path](#) (1.11 miles); funding request: \$729,522 (Sponsor: Wakulla County)

### **CRTPA Transportation Alternatives Program Process**

Guiding the CRTPA TAP is the CRTPA TA Subcommittee. The subcommittee, comprised of 6 members (3 from the CRTPA's Citizen's Multimodal Advisory Committee (CMAC) and 3 from the Technical Advisory Committee (TAC)), met on March 10, 2022\* to receive brief presentations from each of the applicants and, ultimately, provide a recommended score for each of the applications. The Subcommittee members scored each application based upon the agency's adopted evaluation criteria (below).

\*Note- as identified above, this year's TA PPL projects reflect those projects that were solicited and ranked by the subcommittee last year.

### **ADOPTED CRITERIA**

CRTPA TRANSPORTATION ALTERNATIVES EVALUATION CRITERIA*		MAXIMUM POINTS
1	<b>SAFETY</b> (Describe how the project will improve public safety for all transportation users)	20
2	<b>CONNECTIVITY</b> (Describe how the project facilitates or improves multimodal linkages)	20
3	<b>ACCESSIBILITY</b> (Describe how the project contributes to enhanced mobility options for transp. disadvantaged)	20
4	<b>PUBLIC BENEFIT</b> (Describe how the project improves the public travel experience and travel options)	20
5	<b>PROJECT CONSTRUCTABILITY</b> (Describe the project's constructibility related to environmental considerations, etc.)	10
6	<b>REGIONAL PLAN</b> (Describe how the project relates to the adopted plans of the region)	5
7	<b>COMMUNITY SUPPORT</b>	5
Maximum Total Points		100

### **PUBLIC INVOLVEMENT**

A virtual public meeting to present the DRAFT FY 2025 – FY 2029 TA Project Priority List was conducted on March 22, 2023 and included four attendees (in addition to CRTPA staff). At the meeting, staff provided a discussion of the CRTPA TA Program, the draft TA PPL and answered general questions provided by the meeting attendees.

Written comments received related to the TA Project Priority List are provided in ***Attachment 2***.

### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2025 – FY 2029 TA PPL, the list will be provided to the FDOT for consideration in the development of the FY 2025 – FY 2029 Tentative Work Program.

### **RECOMMENDED ACTION**

Option 1: Adopt the CRTPA FY 2025 – FY 2029 Transportation Alternatives (TA) Project Priority List.  
(Recommended)

Option 2: CRTPA Board Discretion.

### **ATTACHMENT**

Attachment 1: DRAFT FY 2025 – FY 2029 TA Project Priority List  
Attachment 2: Written Comments

Capital Region Transportation Planning Agency  
**DRAFT Transportation Alternatives (TA) Project Priority List**  
Fiscal Year (FY) 2025 - FY 2029

Priority	Project Name	Limits	Funding Sought	Phase
1	<b>Paul Russell Road Sidewalk Project</b> Sponsor: City of Tallahassee	Monday Road to Apalachee Parkway (1.2 miles)	\$650,000	Construction & CEI
2	<b>Spring Creek Highway Paved (CR 363) Paved Off Road Multi-Use Path</b> Sponsor: Wakulla County	US 98 to Parkland Drive (1.11 miles)	\$680,140	Construction & CEI



**From:** [John Outland](#)  
**To:** [Burke, Greg](#)  
**Subject:** Re: CRTPA Transportation Alternatives Public Meeting - March 22  
**Date:** Saturday, March 18, 2023 5:52:34 PM

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**\*\*\*EXTERNAL EMAIL\*\*\***

Please report any suspicious attachments, links, or requests for sensitive information.

Should have said porous concrete or asphalt.

Get [Outlook for Android](#)

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**From:** John Outland <outlandjb@hotmail.com>  
**Sent:** Saturday, March 18, 2023 8:45:08 AM  
**To:** Burke, Greg <Greg.Burke@talgov.com>  
**Subject:** Re: CRTPA Transportation Alternatives Public Meeting - March 22

Found them.

Paul Russel - Sidewalk planned on the west side of the PR road. Anticipated minor impacts to wetlands and flood prone area I note also. Only one tree, a dead oak, will be removed. I suggest that permeable concrete be used to reduce runoff and that appropriate native plants be used revegetate disturbed areas rather than sod.

Spring Creek Highway (CR 365) - Paved Off-Road Mutli-Use Path - Seems the multi-use trail will not have adverse effects on natural features. However, I did not find any reference to impacts to existing trees. Suggest that pervious pavement (assume asphalt will be used) to reduce runoff and that appropriate native plants be used to revegetate disturbed areas rather than sod.

Thanks,

John

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**From:** Burke, Greg <Greg.Burke@talgov.com>  
**Sent:** Saturday, March 18, 2023 7:11 AM  
**To:** outlandjb@hotmail.com <outlandjb@hotmail.com>  
**Subject:** Re: CRTPA Transportation Alternatives Public Meeting - March 22

Good morning John. The links to the applications are towards the bottom of the TA page under "2023 Applications".

Hope this helps.

Greg

On Mar 17, 2023, at 2:57 PM, John Outland <outlandjb@hotmail.com> wrote:

**\*\*\*EXTERNAL EMAIL\*\*\***

Please report any suspicious attachments, links, or requests for sensitive information.

I could not get to the link describing the projects. [crtpa.org/projects/transportation-alternatives-program-tap/](https://crtpa.org/projects/transportation-alternatives-program-tap/)

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**From:** Burke, Greg <Greg.Burke@talgov.com>

**Sent:** Friday, March 17, 2023 12:32 PM

**To:** outlandjb@hotmail.com <outlandjb@hotmail.com>

**Subject:** RE: CRTPA Transportation Alternatives Public Meeting - March 22

Thank you for your comment related to the CRTPA's Draft Transportation Alternatives (TA) Project Priority List. As you are aware, the list contains two (2) proposed projects that were submitted by the sponsoring local governments (City of Tallahassee and Wakulla County).

The applications detailing each of the 2 proposed projects may be viewed at the bottom of the [[crtpa.org/projects/transportation-alternatives-program-tap/](https://crtpa.org/projects/transportation-alternatives-program-tap/)]CRTPA's TA page. With regards to the City of Tallahassee's **Paul Russell Road Sidewalk Project**, the application for this much needed pedestrian safety project includes the project's design.

The design identifies the location of the proposed 1.2-mile sidewalk along Paul Russell Road and appears to reflect that most of the sidewalk is proposed to be constructed close to the roadway (and includes construction of a related curb). As noted in the application, "Currently, pedestrians are using the unimproved shoulder, existing drainage swales and in some places the roadway to traverse this corridor. In some areas there are existing drainage structures in the pedestrian pathway that are difficult to see in the daylight hours and nearly impossible to see after dark."

The application for the Wakulla County submitted project, **Spring Creek Road Multi-Use Path**, reflects that the path is proposed to be constructed within right-of-way on the east side of the roadway. The application notes that the project will provide a connection to the Capital City to the Sea Trail along US 98 (the southern limits of the proposed project).

Thank you again for your interest in the projects. Based on what we know it appears that both projects will seek to avoid impacts to trees, however, you are welcome to reach out to the project sponsors for more details on their respective projects (contact information is provided on page 1 of each application).

Sincerely,

**Greg T. Burke, AICP**  
**Planning Manager**  
**Capital Region Transportation Planning Agency**  
**850/891.8626**  
[www.crtpa.org](http://www.crtpa.org)  
<image001.jpg>

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**From:** John Outland <outlandjb@hotmail.com>  
**Sent:** Wednesday, March 15, 2023 5:07 PM  
**To:** Burke, Greg <Greg.Burke@talgov.com>  
**Subject:** Re: CRTPA Transportation Alternatives Public Meeting - March 22

**\*\*\*EXTERNAL EMAIL\*\*\***

Please report any suspicious attachments, links, or requests for sensitive information.

How many trees will be lost to these projects?

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**From:** Burke, Greg <[Greg.Burke@talgov.com](mailto:Greg.Burke@talgov.com)>  
**Sent:** Wednesday, March 15, 2023 7:28:15 AM  
**To:** Burke, Greg <[Greg.Burke@talgov.com](mailto:Greg.Burke@talgov.com)>  
**Subject:** CRTPA Transportation Alternatives Public Meeting - March 22

The CRTPA is hosting a *virtual* public meeting to briefly present and receive comments on the [CRTPA's Draft Fiscal Year \(FY\) 2025 – FY 2029 Transportation Alternatives \(TA\) Project Priority List](#). The meeting is scheduled to occur on **Wednesday, March 22 at 4 p.m.**

The draft list contains those projects included on last year's (FY 24 – FY 28) TA Project Priority List that did not receive funding in the most recent FDOT Work Program.

To attend the virtual meeting, please [contact the CRTPA](#) and a link to attend the meeting will be provided.

The CRTPA is scheduled to adopt the Fiscal Year (FY) 2025 – FY 2029 Transportation Alternatives Project Priority List at its April 18 meeting. Written comments related to the Draft TA PPL are requested to be provided to the [CRTPA](#) by Tuesday, April 12.

More information on the CRTPA's TA Program is available on the [CRTPA's website](#).

Sincerely,

**Greg T. Burke, AICP**  
**Planning Manager**  
**Capital Region Transportation Planning Agency**  
**850/891.8626**  
**[www.crtpa.org](http://www.crtpa.org)**  
<image001.jpg>

**From:** [Burke, Greg](#)  
**To:** [cjdiamond@comcast.net](mailto:cjdiamond@comcast.net)  
**Subject:** RE: Draft TA PPL  
**Date:** Friday, March 17, 2023 8:52:00 AM

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Thank you for your input Mr. Diamond!

Sincerely,

Greg T. Burke, AICP  
Planning Manager  
Capital Region Transportation Planning Agency  
850/891.8626  
[www.crtpa.org](http://www.crtpa.org)

-----Original Message-----

From: CRTPA Website <[donotreply@crtpa.org](mailto:donotreply@crtpa.org)>  
Sent: Thursday, March 16, 2023 2:47 PM  
To: Burke, Greg <[Greg.Burke@talgov.com](mailto:Greg.Burke@talgov.com)>; Kostrzewa, Jack <[John.Kostrzewa@talgov.com](mailto:John.Kostrzewa@talgov.com)>; Mitchell, Yulonda <[Yulonda.Mitchell@talgov.com](mailto:Yulonda.Mitchell@talgov.com)>; Slay, Greg <[Greg.Slay@talgov.com](mailto:Greg.Slay@talgov.com)>; Lex, Suzanne <[Suzanne.Lex@talgov.com](mailto:Suzanne.Lex@talgov.com)>  
Subject: Draft TA PPL

\*\*\*EXTERNAL EMAIL\*\*\*

Please report any suspicious attachments, links, or requests for sensitive information.

Name: Craig  
Last: Diamond  
Email: [cjdiamond@comcast.net](mailto:cjdiamond@comcast.net)  
Subject: Draft TA PPL  
Message: I support both the Paul Russell Road Sidewalk Project and the Spring Creek Highway Paved Off Road Multi-Use Path. I trust there is budget for both -- but if not, then I endorse the Priority 1 project.

April 18, 2023



## AGENDA ITEM 4C

### CRTPA FISCAL YEAR (FY) 2023 – FY 2024 CONTRACT AND UNIFIED PLANNING WORK PROGRAM AMENDMENT

TYPE OF ITEM: Consent

#### STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA's Consolidated Planning Agreement (CPGA) to include additional federal funding allocated to the CRTPA and to amend Exhibit A to the Agreement, the CRTPA FY 2023 – FY 2024 Unified Planning Work Program (UPWP). As summarized in **Attachment 1, Table 1 "Additional Funding Allocations by Type"**, the amendment proposes to add \$1,075,508 in federal funding currently programmed for the CRTPA's UPWP in FY 24 of the State Work Program.

**Attachment 1, Table 2 "FY 2023 and FY 2024 UPWP Amendment - Projects and Additional Funding"** details the funding for task work in FY 23 and FY 24. As proposed, the amendment would add funding to existing Task 3.5, Long-Range Plan Update, and introduces Tasks 5.22, 7.5, 7.6, and 7.7. **Attachments 2 through 6** present the project task pages detailing the scope of work, schedule, milestones, and final deliverables. In addition, **Attachment 7** presents the amended budget and fiscal tables.

#### COMMITTEE MEETINGS

At the April 4, 2023 meetings, the CRTPA Technical Advisory Committee (TAC) and the Citizen's Multimodal Advisory (CMAC) Committee recommended the Board approve the amendment to include the additional tasks and budget.

#### HISTORY AND ANALYSIS

Signed into law on December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) included Urban Attributable (SU) funding appropriations for urbanized areas with a population over 200,000. Transportation appropriations are administered by the Federal Highway Administration and pass-through the Florida Department of Transportation (FDOT) to the CRTPA. FDOT has programmed the CRTPA's SU allocation in the UPWP for FY 2024 of the State Work Program. Therefore, the CRTPA is amending the UPWP to include the funds and associated work tasks as approved by the MPO Board.

For existing Task 3.5, Update to the Regional Mobility Plan, the amendment proposes to include additional task details and to add \$300,000 for a total budgeted project cost of \$750,000. Four additional proposed projects further the C RTPA's commitment to developing a safe and efficient multi-modal network for all users. The first two proposed studies are intended to drill down on the contributing factors to roadway and intersection congestion, and the factors affecting crash clusters and trends on the High Injury Network.

Task 5.22, Congestion Management Process (CMP) Implementation Technical Report, further examines identified areas of congestion and refines recommended improvements and strategies developed in the CMP Report. Task 7.5 is a supplemental planning activity focused on improving the C RTPA's Safe Streets for All (SS4A) Action Plan and further refining countermeasures and mitigation strategies to reduce crashes, and serious injury and fatal accidents.

Two additional tasks update previously completed studies or reports. Proposed Task 7.6 is an update to the Safe Routes to School study completed in 2014. Task 7.7 provides for a detailed safety and access analysis of the Thomasville Road Corridor, from Gadsden Street to Betton Road, building upon the 2017 Supplemental Safety Study completed by Department of Transportation, District Three Safety Office.

As identified in Attachment 1, the additional \$51,258 of Planning (PL) funding is added to Personnel costs in Task 1.0. The FY 2023 – FY 2024 UPWP Budget Tables for Tasks 1, 3, 5, and 7, and the Summary Fiscal Budget tables, are provided as **Attachments 7**.

### **RECOMMENDED ACTION**

Option 1: Approve the amendment to the C RTPA-FDOT Consolidated Planning Agreement and Exhibit A [C RTPA FY 2023 – FY 2024 UPWP ] to the Agreement, to add \$1,075,508 in federal funding and to include additional tasks 5.22, 7.5, 7.6 and 7.7.

Option 2: Provide other direction.

### **ATTACHMENTS:**

Attachment 1: Summary Table of Projects and Funding  
Attachment 2: Task 3.5- Update to the Regional Mobility Plan  
Attachment 3: Task 5.22-CMP Implementation Technical Report  
Attachment 4: Task 7.5-Supplemental Planning Safe Streets for All (SS4A) Action Plan  
Attachment 5: Task 7.6-Update to Safe Routes to School Study  
Attachment 6: Task 7.7-Thomasville Road Corridor Safety and Access Study  
Attachment 7: Budget Tables Tasks 1, 3, 5 and 7 and Summary Fiscal Budget Tables

## UPWP FY 24

Table 1: Additional Funding Allocations by Type

FY 2023 and FY 2024 UPWP Amendment to Program Additional Funding				
Fiscal Year	Fund	Amount	Notes	Programmed
FY 24	PL	\$3,224	Additional FTA/PL allocation based on federal award	Task 1 Admin
FY 24	PL	\$48,034	Remainder of FY 22 unspent PL funds <sup>1</sup>	Task 1 Admin
FY 24	SU	\$1,024,250	CRRSAA funds awarded to metropolitan area	Tasks 3, 5 & 7
<b>Total</b>		<b>\$1,075,508</b>		

## UPWP FY 2023 and FY 2024

Table 2: Summary Proposed Projects and Budget

FY 2023 and FY 2024 UPWP Amendment - Projects and Additional Funding				
Fiscal Year	Fund	Task No.	Project	Budget
FY 24	SU	3.5	Connections 2045 Regional Mobility Plan	\$300,000
FY 24	SU	5.22	CMP Implementation Project Studies	\$250,000
FY 23	SU	7.5	SS4A High Injury Network Safety Analysis	\$208,523
FY 23	SU	7.6	Safe Routes to School Report Update	\$500,000
FY 24	SU	7.7	Thomasville Rd Safety/Access Management	\$100,000
FY 24	SU	TBD	Future Projects, Studies or Admin Budget	\$374,250
<b>FY 23 TOTAL</b>				<b>\$ 708,523<sup>2</sup></b>
<b>FY 24 TOTAL</b>				<b>\$1,024,250</b>
<b>TOTAL</b>				<b>\$1,732,773</b>

<sup>1</sup> Every two years any remaining PL funds from the previous contract return to the CRTPA's program allocation.

<sup>2</sup> Current FY 23 unprogrammed SU balance is \$708,523.



### ANTICIPATED ACTIVITIES (CONT.)

**Subtask 3.5:** Regional Mobility Plan Update (Long-Range Transportation Plan)

**Responsible Agency:** C RTPA (Consultant support will be used to complete this task.)  
FDOT (Model and Revenue Projections)

**Purpose:** Complete an update to the Regional Mobility Plan (RMP) in cooperation with the State and public transportation operators, using a performance-driven, outcome-based approach.

Required Activity	End Products	Completion Date
Prepare Scope of Services Complete consultant(s) procurement	RFP, Consultant Selection Documentation, Signed Contract(s)	Begin Oct. 2023 May 2024
Develop: Schedule; Overview of plan and planning processes and requirements; Public Involvement	<b>Chapter 1 - Introduction</b> Project schedule; Plan requirements and framework; Public workshop/outreach/adoption schedule.	August 2024
Compile and assesses demographic, economic, and transportation elements in the region. Review plans, policies, and regulations as related to the future growth and transportation.	<b>Chapter 2 - State of the Region Report</b> Data and Maps Depicting the Region/Network Characteristics	Nov. 2024
Evaluate future growth and coordinate with FDOT on update to the travel demand model; Complete assessment of multi-modal needs	<b>Chapter 3 – Multi-modal Needs Report</b> Calibrated Regional Travel Demand Model. An assessment of Growth Scenarios.	Jan. 2025
Identify screening and evaluation criteria Evaluate and prioritize roadway projects	<b>Chapter 4 – Project Evaluation and Prioritization Report</b> Relevant screening and evaluation criteria to align with MAP-21 performance-based planning and programming requirements; Completed assessment of roadway projects	May 2025

## ANTICIPATED ACTIVITIES (CONT.)

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### Subtask 3.5: Regional Mobility Plan Update (Cont.)

**Responsible Agency:** CRTPA (Consultant support will be used to complete this task.)  
FDOT (Model and Revenue Projections)

**Purpose:** Complete an update to the Regional Mobility Plan (RMP) in cooperation with the State and public transportation operators, using a performance-driven, outcome-based approach.

Required Activity	End Products	Completion Date
Obtain/develop revenue projections by agency and fund groups (roadway, transit, bike ped, trail, strategic intermodal; safety; operational) Develop a Cost Feasible Plan	<b>Chapter 5 – Cost Feasible Plan Development</b> Cost feasible plan that demonstrates financial constraint, by a series of five-year funding tiers.	Sept. 2025
Identify ongoing coordination and plan implementation; Identify future trends; Develop conclusion	<b>Chapter 6 Continued Coordination</b> Overview of agency coordination and collaboration; Discussion of emerging trends; Conclusion statement	Nov. 2025
Adopt Plan and Compile Final Report for transmittal.	Adopted RMP and final Appendices Transmittal to review agencies	Nov. 2025
Draft Final Report and Appendices	Appendices to include Adoption documentation; Cost feasible plan; System performance report; Project prioritization; Technology; Public involvement material	Feb. 2026

## TASK 5: ANTICIPATED ACTIVITIES (CONT.)

**Subtask 5.2:** Congestion Management Plan Implementation: Technical Studies

**Responsible Agency:** C RTPA (Consultant support will be used to complete this task.)

**Purpose:** Implement project recommendations identified in the Congestion Management Process (CMP). Conduct further data collection and technical analysis of congested facilities identified in the CMP to include traffic volumes, travel times, transit usage, park and ride usage, truck volumes, demographic information, environmental justice/transportation justice concerns, activity center locations, historic and projected trends, employment, and crash data (as applicable). Identify short-term improvements/strategies and long-term improvements to reduce or mitigate recurring and non-recurring congestion.

Required Activity	End Products	Schedule/ Completion Date
Collect traffic data on congested corridors and intersections to include existing and future conditions; crash data and multi-modal facilities. As applicable additional demographic, zoning, land use and Complete Street Classification will be considered.	Data Collection	Begin Jan 2024 April 2024
Complete analysis of corridor and/or intersection conditions and develop profiles reports based on roadway characteristics and functional type.	Data Analysis and Corridor/ Intersection Profile Reports	May 2024
Evaluate identified congestion management strategies and short-term and long-term improvements. Identify system management (ITS) and operational/capacity improvements to reduce or mitigate conditions.	Corridor and Intersection Technical Project Reports	June 2024
Implement short-term strategies. Incorporate short and long-term projects/improvements into applicable planning documents [Priority Project Lists, Transportation Improvement Plan and Regional Mobility Plan (RMP)].	Implementation of Strategies Priority Project(s) RMP Short and Long-Term Projects	Ongoing

## ANTICIPATED ACTIVITIES (CONT.)

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**Subtask 7.5:** Supplemental Study to Safe Streets for All Safety Action Plan

**Responsible Agency:** CRTPA (Consultant support will be used to complete this task.)

**Purpose:** Complete supplemental planning activities in support of SS4A Action Plan through additional data collection and analysis of corridors and intersection identified on the High Injury Network. The study will drill down to understand the existing conditions and the contributing factors, evaluate crash cluster locations and identify challenges and opportunities for improvement, including recommendations for construction, operational and educational responses.

Required Activity	End Products	Completion Date
Engage SS4A Task Force and stakeholders Compile additional/supplemental data (crash and speed data, field review, environmental justice, community surveys and site geometry).	SS4A Task Force and of stakeholders list. Meeting schedules, materials, and summaries. Data collected by location.	Begin June 2023
Analyze and summarize data collected. Identify any supplemental information to be collected.	Analysis of data collected by location and supplemental data if identified.	October 2023
Solicit input from the public and stakeholders to create transportation compatibility with community context.	Documentation and summary of public involvement and stakeholder meetings.	April 2024
Draft and Final Report to include short, medium, and long-term recommendations for project implementation.	Draft and Final Report that connects to, and enhances, an Action Plan Study	May 2024

## TASK 7: ANTICIPATED ACTIVITIES (CONT.)

**Subtask 7.6:** Safe Routes to School (SR2S) Study Update

**Responsible Agency:** CRTPA (Consultant support will be used to complete this task.)

**Purpose:** This project will update and refine the 2014 SR2S Study to investigate the safety and effectiveness of the Safe Routes to School (SRTS) program and the primary factors contributing to a program's effectiveness; and, to address opportunities for the communities and school boards in the Capital Region to further implement Safe Routes to School programs and projects. A separate portion of the study involves a focused effort identifying needed improvements that support targeted schools in order to implement projects and strategies to increase the number of children walking and biking.

Required Activity	End Products	Schedule/ Completion Date
Coordinate with school districts; collect student data; develop student/parent surveys and distribute; inventory constructed/programmed facilities listed in 2014 study.	Survey and coordination materials; Completed surveys and facilities inventory.	June 2023 Begin September
Evaluate and analyze data collected and complete summary of current conditions and findings.	Documentation of data and analysis. Summary of conditions and findings.	November 2023
Identify schools with the greatest need for facility and/or operational improvements.	List of schools and assessment of modal facilities and safety issues.	January 2024
Identify facility and countermeasure(s) applicable to each school facility identified with the greatest need.	Updated list of recommended improvements and strategies to increase multi-modal safety and access to targeted schools.	March 2024
Draft and final summary report.	Refined list of focused project recommendations including potential programs/events to promote safety and provide opportunities for bike-ped travel.	June 2024
Develop educational material and identify program activities that provide opportunities to increase the number of children walking and biking to school.	Educational Materials. List of programs and events to promote safety and provide opportunities for bike-ped travel.	June 2024

## ANTICIPATED ACTIVITIES (CONT.)

### Subtask 7.7: Thomasville Road Safety and Access Study

**Responsible Agency:** CRTPA (Consultant support will be used to complete this task.)

**Purpose:** Collect traffic and crash data for the Thomasville Road segment from 7<sup>th</sup> Avenue to Betton Road for all modes. Analyze crash data to determine effective crash countermeasures and determine impact of countermeasures on the accessibility of land uses adjacent to the corridor. Determine additional measures to improve safety and access along the corridor for all modes.

Required Activity	End Products	Completion Date
Review previous efforts focused on the corridor including safety studies other plans and summarize. Inventory any planned and/or programmed multimodal transportation projects that may impact the corridor's operations and mobility.	Summaries of previous plans/studies and an inventory of multimodal transportation projects.	Begin Sept. 2023
Identify data sources and collect data to establish the baseline conditions and the development of the future conditions.	Data Documentation and Catalogue.	November 2023
Review and analyze the data on existing traffic, access, safety and infrastructure conditions and land use to develop technical reports.	Comprehensive Technical Reports on Existing Conditions and Future Conditions.	January 2024
Final Report assessing safety issues and corridor deficiencies and identify strategies and projects to address congestion, increase safety, enhance multi-modal facilities, and improve traffic operations.	Summary Final Report with findings and recommendations.	April 2024

## FY 2023 Project and Funding Amendments

FY 2023 Task 5 – Reallocate \$708,523 from Sub-task 5.26 (Other Studies TBD) to Task 7

2023							
Funding Source	FHWA				FFY 21 FTA 5305(d)		FY 2023 Total
Contract Number	G2782				G2528		
Source Level	PL	SU	CMAQ	Total	Federal	Total	
MPO Budget Reference							
Lookup Name	023 FHWA G2782 (PL) 023 FHWA G2782 (SU) 023 FHWA G2782 (CMAQ) 023 FHWA G2782 (Total)				21 FTA 5305(d) G2528 (Federal) 21 FTA 5305(d) G2528 (Total)		
Personnel (salary and benefits)							
Salaries and Fringe	\$ 65,304	\$ 55,000		-	\$ 24,061	-	\$ 144,365
				-		-	\$ -
Personnel (salary and benefits) Subtotal	\$ 65,304	\$ 55,000	\$ -	\$ 120,304	\$ 24,061	\$ 24,061	\$ 144,365
Consultant							
5.0 Consultant Support Task 5 Activities	\$ -	\$ 30,000		-		-	\$ 30,000
5.7 Tallahassee Havana Trail Feasibility Study (FS)	\$ 26,000	\$ 37,700		-		-	\$ 63,700
5.8 SR267 Bloxham Cutoff Trail FS	\$ -	\$ 98,700		-		-	\$ 98,700
5.20 Congestion Management Plan (CMP) Update	\$ 29,000	\$ 10,721	\$ 96,880	-		-	\$ 136,601
5.26* Other Mobility Studies TBD	\$ -	\$ -					
* Requires a UPWP Amendment				-		-	\$ -
				-		-	\$ -
Consultant Subtotal	\$ 55,000	\$ 177,121	\$ 96,880	\$ 329,001	\$ -	\$ -	\$ 329,001
Direct Expenses							
				-		-	\$ -
Direct Expenses Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 120,304	\$ 232,121	\$ 96,880	\$ 449,305	\$ 24,061	\$ 24,061	\$ 473,366

## FY 2023 Project and Funding Amendments

Added FY 2023 Sub-tasks 7.5 and 7.6 with a budget of \$708,523 of SU Funding reallocated from Task 5

2023							
Funding Source	FHWA				FFY 21 FTA 5305(d)		FY 2023 Total
Contract Number	G2782				G2528		
Source Level	PL	SU	CMAQ	Total	Federal	Total	
MPO Budget Reference							
Lookup Name	023 FHWA G2782 (PL)	023 FHWA G2782 (SU)	023 FHWA G2782 (CMAQ)	023 FHWA G2782 (Total)	21 FTA 5305(d) G2528 (Federal)	21 FTA 5305(d) G2528 (Total)	
Personnel (salary and benefits)							
Salaries and Fringe	\$ 127,383			-	\$ 25,477	-	\$ 152,860
				-		-	\$ -
Personnel (salary and benefits) Subtotal	\$ 127,383	\$ -	\$ -	\$ 127,383	\$ 25,477	\$ 25,477	\$ 152,860
Consultant							
7.0 Consultant Support Task 7 Activities		\$ 30,000		-		-	\$ 30,000
7.1 Telecommute Study		\$ 75,000		-		-	\$ 75,000
7.2 Regional Freight Study		\$ 175,000	\$ 40,000	-		-	\$ 215,000
7.3 Other Mobility Studies TBD*		\$ -		-		-	\$ -
7.4 SS4A Safety Action Plan		\$ 250,000		-		-	\$ 250,000
7.5 SS4A High Injury Network Safety Analysis		\$ 208,523					
7.6 Safe Routes to School Report Update		\$ 500,000					
* Requires a UPWP Amendment		\$ -		-		-	\$ -
Consultant Subtotal	\$ -	\$ 1,238,523	\$ 40,000	\$ 1,278,523	\$ -	\$ -	\$ 1,278,523
Direct Expenses							
Direct Expenses Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 127,383	\$ 1,238,523	\$ 40,000	\$ 1,405,906	\$ 25,477	\$ 25,477	\$ 1,431,383



## FY 2024 Project and Funding Amendments

FY 2024 Task 1 – Additional \$51,258 of PL Funding for Personnel and Fringe

2024							
Funding Source	FHWA				Local		FY 2024 Total
Contract Number	G2782				G2782		
Source	PL	SU	CMAQ	Total	Local Governments	Total	
MPO Budget Reference							
Lookup Name	2024 FHWA G2782 (PL)		2024 FHWA G2782 (SU)		2024 FHWA G2782 (CMAQ)		2024 FHWA G2782 (Total)
	2024 Local G2782 (Local Governments)		2024 Local G2782 (Total)				
Personnel (salary and benefits)							
Salaries and Fringe	\$ 292,956	\$ 22,562		-		-	\$ 315,518
				-		-	\$ -
Personnel (salary and benefits) Subtotal	\$ 292,956	\$ 22,562	\$ -	\$ 315,518	\$ -	\$ -	\$ 315,518
Consultant							
1.12 Professional Services Audit		\$ 18,500		-		-	\$ -
1.16 Professional Services Legal		\$ 36,000		-		-	\$ -
1.7 WCOT		\$ 19,500		-		-	\$ 19,500
				-		-	\$ -
Consultant Subtotal	\$ -	\$ 55,500	\$ -	\$ 74,000	\$ -	\$ -	\$ 55,500
Travel							
Travel & Training		\$ 18,000		-		-	\$ 18,000
				-		-	\$ -
Travel Subtotal	\$ -	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000
Direct Expenses							
Operational Expenses	\$ 12,150	\$ 58,690		-		-	\$ 58,690
Computer Software		\$ 5,000		-		-	\$ 5,000
Staff Services	\$ 85,192			-		-	\$ 85,192
Food				-	\$ 1,250	-	\$ 2,500
MPOAC/Professional Memberships				-	\$ 3,500	-	\$ 7,000
				-		-	\$ -
Direct Expenses Subtotal	\$ 97,342	\$ 63,690	\$ -	\$ 161,032	\$ 4,750	\$ 4,750	\$ 170,532
Supplies							
Office Supplies	\$ 6,000			-		-	\$ -
				-		-	\$ -
Supplies Subtotal	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000
Equipment							
Computer Equipment		\$ 4,000		-		-	\$ 4,000
				-		-	\$ -
Equipment Subtotal	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ -	\$ 4,000
Total	\$ 396,298	\$ 163,752	\$ -	\$ 578,550	\$ 4,750	\$ 4,750	\$ 569,550

## FY 2024 Project and Funding Amendments

FY 2024 Task 3 – Additional \$300,000 of SU Funding for Subtask 3.5

2024					
Funding Source	FHWA				FY 2024 Total
Contract Number	G2782				
Source	PL	SU	CMAQ	Total	
MPO Budget Reference					
Lookup Name	024 FHWA G2782 (PL)024 FHWA G2782 (SU)024 FHWA G2782 (CMAQ)024 FHWA G2782 (Total)				
Personnel (salary and benefits)					
Salaries and Fringe	\$49,187			-	\$49,187
				-	\$-
Personnel (salary and benefits) Subtotal	\$49,187	\$-	\$-	\$49,187	\$49,187
Consultant					
3.0 Consultant Support Task 3 Activities		\$30,000		-	\$30,000
3.5 Connections 2045 RMP Update		\$300,000	\$450,000	-	\$750,000
				-	\$-
Consultant Subtotal	\$-	\$330,000	\$450,000	\$780,000	\$780,000
Direct Expenses					
				-	\$-
Direct Expenses Subtotal	\$-	\$-	\$-	\$-	\$-
Total	\$49,187	\$330,000	\$450,000	\$829,187	\$829,187

## FY 2024 Project and Funding Amendments

FY 2024 Task 5 – Added Sub-task 5.22 and \$250,000 Budget -SU Funding

2024					
Funding Source	FHWA				FY 2024 Total
Contract Number	G2782				
Source	PL	SU		Total	
MPO Budget Reference					
Lookup Name	024 FHWA G2782 (PI	024 FHWA G2782 (SU		HWA G2782 (Total)	
Personnel (salary and benefits)					
Salaries and Fringe	\$ 118,958			-	\$ 118,958
				-	\$ -
Personnel (salary and benefits) Subtotal	\$ 118,958	\$ -	\$ -	\$ 118,958	\$ 118,958
Consultant					
5.0 Consultant Support Task 5 Activities	\$ -	\$ -		-	\$ -
5.22 CMP Implementation Project Studies	\$ -	\$ 250,000		-	\$ 250,000
Consultant Subtotal	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
Direct Expenses					
				-	\$ -
Direct Expenses Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 118,958	\$ 250,000	\$ -	\$ 368,958	\$ 368,958

## FY 2024 Project and Funding Amendments

FY 2024 Task 7 - Added Sub-task 7.7 with a \$100,000 Budget -SU Funding  
 FY 2024 Task 7- Sub-task 7.3 \$374,250 Budget - SU Funding Project(s) TBD  
 Added FY 2023 Sub-tasks 7.5 and 7.6 to reflect project work continues into FY 2024

2024					
Funding Source	FHWA				FY 2024 Total
Contract Number	G2782				
Source	PL	SU	CMAQ	Total	
MPO Budget Reference					
Lookup Name	024 FHWA G2782 (PL)024 FHWA G2782 (SU)024 FHWA G2782 (CMAQ)024 FHWA G2782 (Total)				
Personnel (salary and benefits)					
Salaries and Fringe	\$ 127,972			-	\$ 127,972
				-	\$ -
Personnel (salary and benefits) Subtotal	\$ 127,972	\$ -	\$ -	\$ 127,972	\$ 127,972
Consultant					
7.0 Consultant Support Task 7 Activities		\$ -		-	\$ -
7.1 Telecommute Study (Cont.)		\$ -		-	\$ -
7.2 Regional Freight Study (Cont.)		\$ -		-	\$ -
7.3* Other Mobility Studies TBD		\$ -		-	\$ -
7.5 SS4A High Injury Network Safety Analysis		\$ -			
7.6 Safe Routes to School Report Update		\$ -			
7.7 Thomasville Rd Safety/Access Mgt Study		\$ 100,000			
* Requires a UPWP Amendment		\$ 374,250		-	\$ 374,250
				-	\$ -
Consultant Subtotal	\$ -	\$ 474,250	\$ -	\$ 474,250	\$ 474,250
Direct Expenses					
				-	\$ -
Direct Expenses Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 127,972	\$ 474,250	\$ -	\$ 602,222	\$ 602,222

**TABLE IV**  
**FY 2022/23 and FY 23/24 Funding Sources by Agency**

Contract	Funding Source	Source Level									
					FY 2023 Funding Source			FY 2024 Funding Source			
			2023	2024	Soft Match	Federal	Local	Soft Match	Federal	State	Local
G2528	FFY 21 FTA 5305(d)	Federal	\$ 144,492	\$ -	\$ 36,123.00	\$ 144,492.00	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>FFY 21 FTA 5305(d) G2528 TOTAL</b>	<b>\$ 144,492</b>	<b>\$ -</b>	<b>\$ 36,123</b>	<b>\$ 144,492</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
G2782	FHWA	CMAQ	\$ 136,880	\$ 450,000	\$ 30,189.45	\$ 136,880.00	\$ -	\$ 99,249.36	\$ 450,000.00	\$ -	\$ -
		PL	\$ 848,329	\$ 836,668	\$ 187,102.40	\$ 848,328.70	\$ -	\$ 184,530.58	\$ 836,668.00	\$ -	\$ -
		SU	\$ 1,772,007	\$ 1,274,250	\$ 390,823.47	\$ 1,772,007.00	\$ -	\$ 281,041.10	\$ 1,274,250.00	\$ -	\$ -
		<b>FHWA G2782 TOTAL</b>	<b>\$ 2,757,216</b>	<b>\$ 2,560,918</b>	<b>\$ 608,115</b>	<b>\$ 2,757,216</b>	<b>\$ -</b>	<b>\$ 564,821</b>	<b>\$ 2,560,918</b>	<b>\$ -</b>	<b>\$ -</b>
G2782	Local	Local Governements	\$ 4,750	\$ 4,750	\$ -	\$ -	\$ 4,750.00	\$ -	\$ -	\$ -	\$ 4,750.00
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>TOTAL</b>	<b>\$ 2,906,458</b>	<b>\$ 2,565,668</b>	<b>\$ 644,238</b>	<b>\$ 2,901,708</b>	<b>\$ 4,750</b>	<b>\$ 564,821</b>	<b>\$ 2,560,918</b>	<b>\$ -</b>	<b>\$ 4,750</b>

## Funding by Agency FY 2022/23 and 2023/24

		FFY 21 FTA 5305(d) G2528		FHWA G2782		Local G2782	
	Funding Source Contract						
	Fiscal Year	2023	2024	2023	2024	2023	2024
	Total Budget	\$ 144,492	\$ -	\$ 2,757,216	\$ 2,560,918	\$ 4,750	\$ 4,750
Task 1 Administration							
	Personnel (salary and benefits)	\$ 55,986	\$ -	\$ 279,928	\$ 315,518	\$ -	\$ -
	Consultant	\$ -	\$ -	\$ 76,000	\$ 55,500	\$ -	\$ -
	Travel	\$ -	\$ -	\$ 18,500	\$ 18,000	\$ -	\$ -
	Direct Expenses	\$ 402	\$ -	\$ 149,741	\$ 161,032	\$ 4,750	\$ 4,750
	Supplies	\$ -	\$ -	\$ 7,500	\$ 6,000	\$ -	\$ -
	Equipment	\$ -	\$ -	\$ 5,500	\$ 4,000	\$ -	\$ -
	Sub Total	\$ 56,387	\$ -	\$ 537,169	\$ 560,050	\$ 4,750	\$ 4,750
Task 2 Data Collection							
	Personnel (salary and benefits)	\$ 10,998	\$ -	\$ 81,000	\$ 46,735	\$ -	\$ -
	Consultant	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -
	Direct Expenses	\$ -	\$ -	\$ 43,989	\$ -	\$ -	\$ -
	Sub Total	\$ 10,998	\$ -	\$ 124,989	\$ 86,735	\$ -	\$ -
Task 3 Long-Range Transportation Planning							
	Personnel (salary and benefits)	\$ 4,990	\$ -	\$ 63,284	\$ 49,187	\$ -	\$ -
	Consultant	\$ -	\$ -	\$ -	\$ 780,000	\$ -	\$ -
	Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ 4,990	\$ -	\$ 63,284	\$ 829,187	\$ -	\$ -
Task 4 Short-Range Transportation Planning							
	Personnel (salary and benefits)	\$ 11,441	\$ -	\$ 57,205	\$ 51,506	\$ -	\$ -
	Consultant	\$ -	\$ -	\$ 30,000	\$ 4,500	\$ -	\$ -
	Direct Expenses	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ -
	Sub Total	\$ 11,441	\$ -	\$ 99,205	\$ 68,006	\$ -	\$ -
Task 5 Mobility Planning							
	Personnel (salary and benefits)	\$ 24,061	\$ -	\$ 120,304	\$ 118,958	\$ -	\$ -
	Consultant	\$ -	\$ -	\$ 329,001	\$ 250,000	\$ -	\$ -
	Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ 24,061	\$ -	\$ 449,305	\$ 368,958	\$ -	\$ -
Task 6 Public Involvement							
	Personnel (salary and benefits)	\$ 11,138	\$ -	\$ 47,357	\$ 45,760	\$ -	\$ -
	Consultant	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -
	Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ 11,138	\$ -	\$ 77,357	\$ 45,760	\$ -	\$ -
Task 7 Special Projects							
	Personnel (salary and benefits)	\$ 25,477	\$ -	\$ 127,383	\$ 127,972	\$ -	\$ -
	Consultant	\$ -	\$ -	\$ 1,278,523	\$ 474,250	\$ -	\$ -
	Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ 25,477	\$ -	\$ 1,405,906	\$ 602,222	\$ -	\$ -
	TOTAL PROGRAMMED	\$ 144,492	\$ -	\$ 2,757,216	\$ 2,560,918	\$ 4,750	\$ 4,750



April 18, 2023

## AGENDA ITEM 4 D

### CITIZENS MULTIMODAL ADVISORY COMMITTEE APPOINTMENT

TYPE OF ITEM: Consent

#### **STATEMENT OF ISSUE**

This item seeks board approval of the appointment of Christi Hale to serve on the CRTPA's Citizens Multimodal Advisory Committee (CMAC). The application of Ms. Hale is provided as ***Attachment 1***.

#### **RECOMMENDED ACTION**

Option 1: Approve the appointment of Christi Hale to the CRTPA's Citizens Multimodal Advisory Committee

#### **BACKGROUND**

The CMAC is an advisory committee to the CRTPA composed of volunteers who dedicate their time and advice to the CRTPA on issues pertaining to transportation planning within the region. Pursuant to Article III, Section 2 of the CMAC Bylaws, the CMAC may consist of a maximum of fifteen (15) voting representatives from the four (4) county region. Currently, the CMAC is comprised of nine (9) members. In addition to the CMAC, the CRTPA is advised by the Technical Advisory Committee (TAC), which is composed of local and state planners and engineers with expertise in the area of transportation.

#### **ATTACHMENT**

Attachment 1: Application of Ms. Christi Hale

Page 1 of 2



# CITIZEN'S MULTIMODAL ADVISORY COMMITTEE APPLICATION

Please tell us something about yourself. This information will help us create an advisory board that is reflective of a broad spectrum of the community. If you have any interests, hobbies, community activities, previous experience on committees, or anything else you would like us to know in consideration of your application please write it here. You may also attach this information.

I am a local small construction business owner. Born and raised in Tallahassee (3rd generation). I am a single mother who enjoys, (high intensity/competitive) on and off road cycling, hiking, canoeing, boating and fishing.

I have served on the MWSBE CAC for several years, of which I also served as Chair for a period of time. I am proactive in the community regarding helping small and minority owned businesses grow and succeed.

I am also on the Board of the Gadsden Chamber of Commerce and the Bid Bend Contractor's Association. I am a member of ABC and the FTBA, of which I also serve on the Small/DBE business committee.

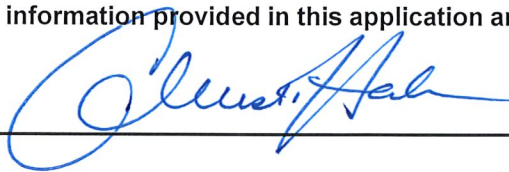
I have knowledge of transportation regulations, specifications, and current issues the industry is facing.

I believe I have significant knowledge regarding the CRTPA's mission and I wholeheartedly believe that I can be an asset to this Committee.

References: Anath Prasad, President, FTBA  
John Dailey, Mayor, City of Tallahassee  
Nick Maddox, Commissioner, Leon County  
Vince Long, Administrator, Leon County  
Keith Bowers, Director, Office of Economic Vitality

All statements and information provided in this application are true to the best of my knowledge.

Signature: \_\_\_\_\_



If you have a disability requiring accommodations, or need assistance filling out this application, please contact the Capital Region Transportation Planning Agency at 850-891-8630.

The telephone number for the Florida Relay TDD Service is 711 or 1-800-955-8771.

April 18, 2023



## AGENDA ITEM 6A

### RAIL PRESENTATION

TYPE OF ITEM: Action

#### **STATEMENT OF ISSUE**

An update on the [Florida Department of Transportation \(FDOT\) Rail System Plan](#) will be provided by Holly Cohen, FDOT Rail Office. As a background, the FDOT develops the Rail System Plan to guide the state's rail freight and passenger transportation planning activities and project development plans

April 18, 2023



## AGENDA ITEM 6B

### **SR 267/BLOXHAM CUTOFF TRAIL FEASIBILITY STUDY**

TYPE OF ITEM: Action

#### **STATEMENT OF ISSUE**

This item provides an update related to the development of a feasibility study evaluating a connection between Wakulla Springs State Park and the St. Marks Trail.

#### **BACKGROUND**

Initiated in the summer of 2022, the SR 267/Bloxham Cutoff Trail Feasibility Study is evaluating a multi-use trail connection from the Edward Ball Wakulla Springs State Park Entrance to the St. Marks Trail (a distance of 4.78 miles). This trail connection is identified in the CRTPA's Capital City-to-the-Sea Trails Plan and Wakulla County's Bicycle, Pedestrian and Blueways Master Plan.

Development of a multi-use trail connection between Wakulla Springs State Park and the St. Marks Trail will enhance regional trail connectivity between the popular state park and the St. Marks Trail as well as the US 98 Coastal Trail. Efforts associated with the study include the development of an existing conditions assessment that includes the identification of environmental and manmade constraints along the corridor. The existing conditions assessment will include an evaluation of possible trail alternatives within the study's limits.

To date, coordination and public involvement efforts have been limited to stakeholders including the Florida Department of Environmental Protection, Florida Department of Agriculture and Consumer Services (Florida Forest Service), and the Friends of Edward Ball Wakulla Springs State Park.

#### **ATTACHMENT**

Attachment 1: Draft Presentation



Capital Region Transportation Planning Agency



# SR 267 (Bloxham Cutoff Road) Trail Feasibility Study

CRTPA Board Meeting

*April 18, 2023*



# AGENDA



## Background

- Location
- Purpose
- Planning Consistency



## Efforts to Date

- Wakulla Springs UMP
- Mapping Data
- Alternatives
- Typical Section
- Intersection Analysis
- Bridge over McBride Slough
- Stakeholders
- Schedule

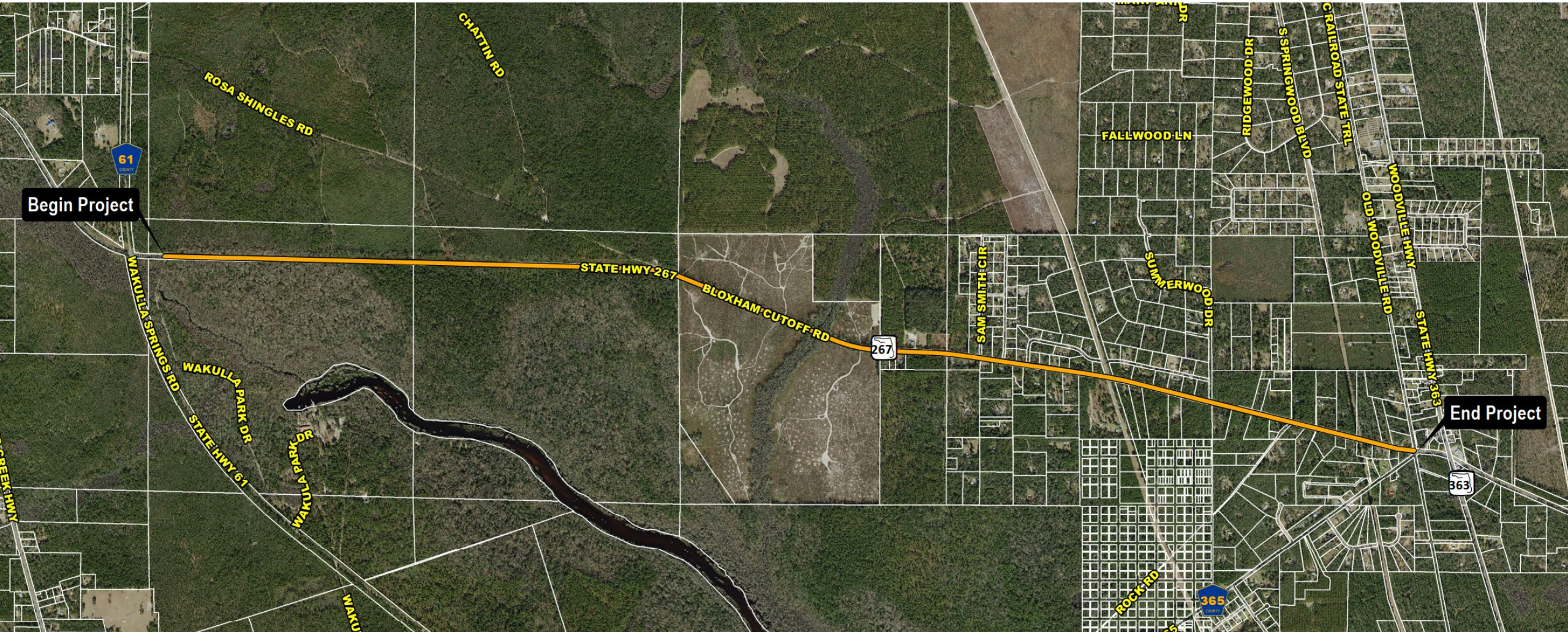


## Discussion





# SR 267 (BLOXHAM CUTOFF ROAD) TRAIL FEASIBILITY STUDY







# SR 267 (BLOXHAM CUTOFF ROAD) TRAIL FEASIBILITY STUDY



## LOCATION

Connects Edward Ball Wakulla  
Spring State Park entrance to St.  
Marks Trail (4.74 miles)



## PURPOSE

Identify & evaluate reasonable  
alternatives to carry forward to a  
preferred trail route



## PLANNING CONSISTENCY

- Trail connection contained within:
- Capital City to the Sea Trail Plan
  - Wakulla Co. Bicycle/Pedestrian & Blueway Master Plan
  - Edward Ball Wakulla Springs State Park Unit  
Management Plan (trail portion along service road)

**Park Entrance**  
**New Traffic Pattern**  
**Multi Use Trail Connection**  
**Bicycle and Pedestrian Improvements**

**Ranger Station**  
**Replace Ranger Station**

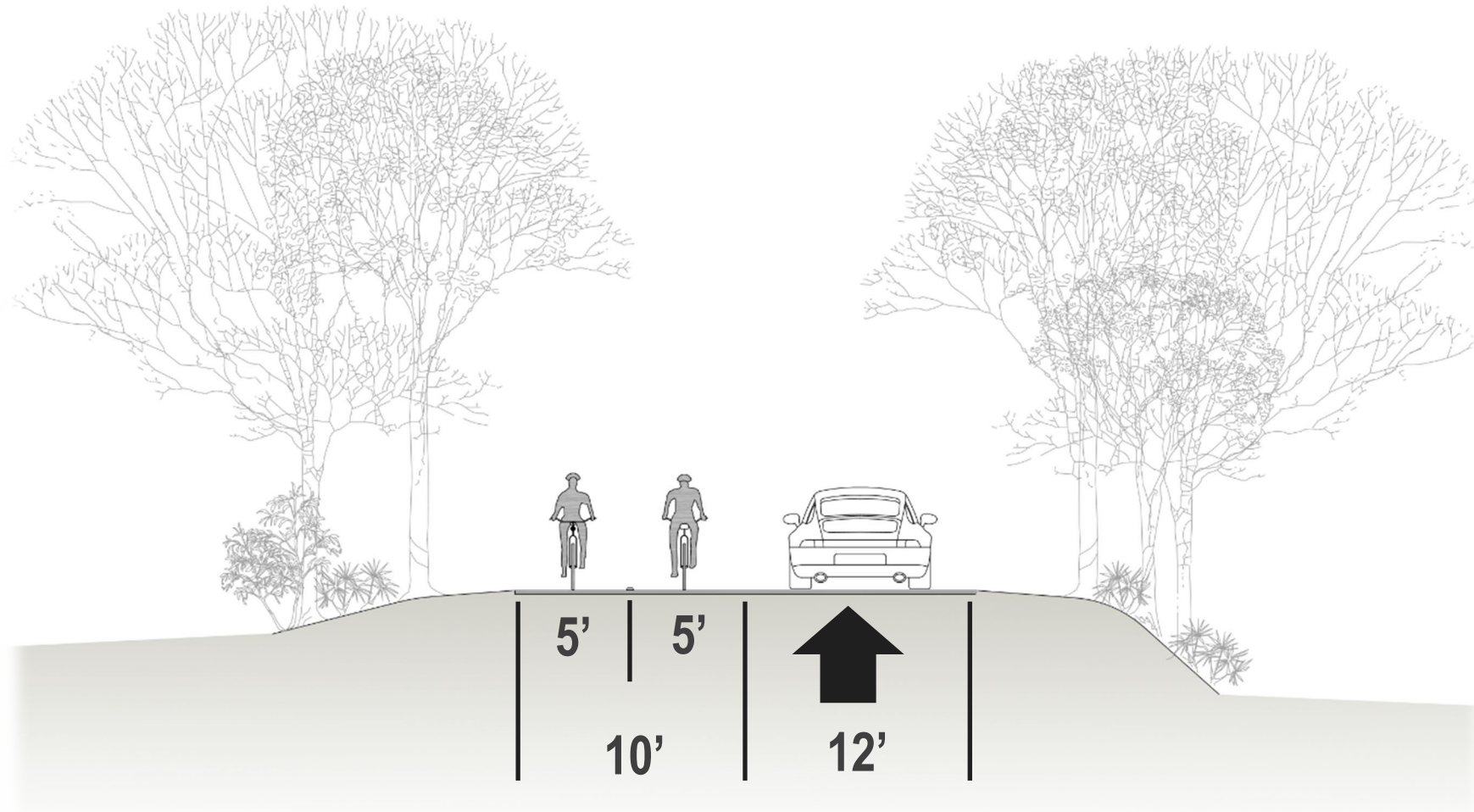
**Employee Entrance**  
**Fence and Gate Improvements**  
**Proposed New Exit Location for Visitors**  
**Add Pedestrian Gate**

**Cherokee Sink**  
**Add Restroom**

**Rosa Shingles Trailhead**  
**Potential Connection**

**Wakulla Springs State Park**  
**Unit Management Plan**





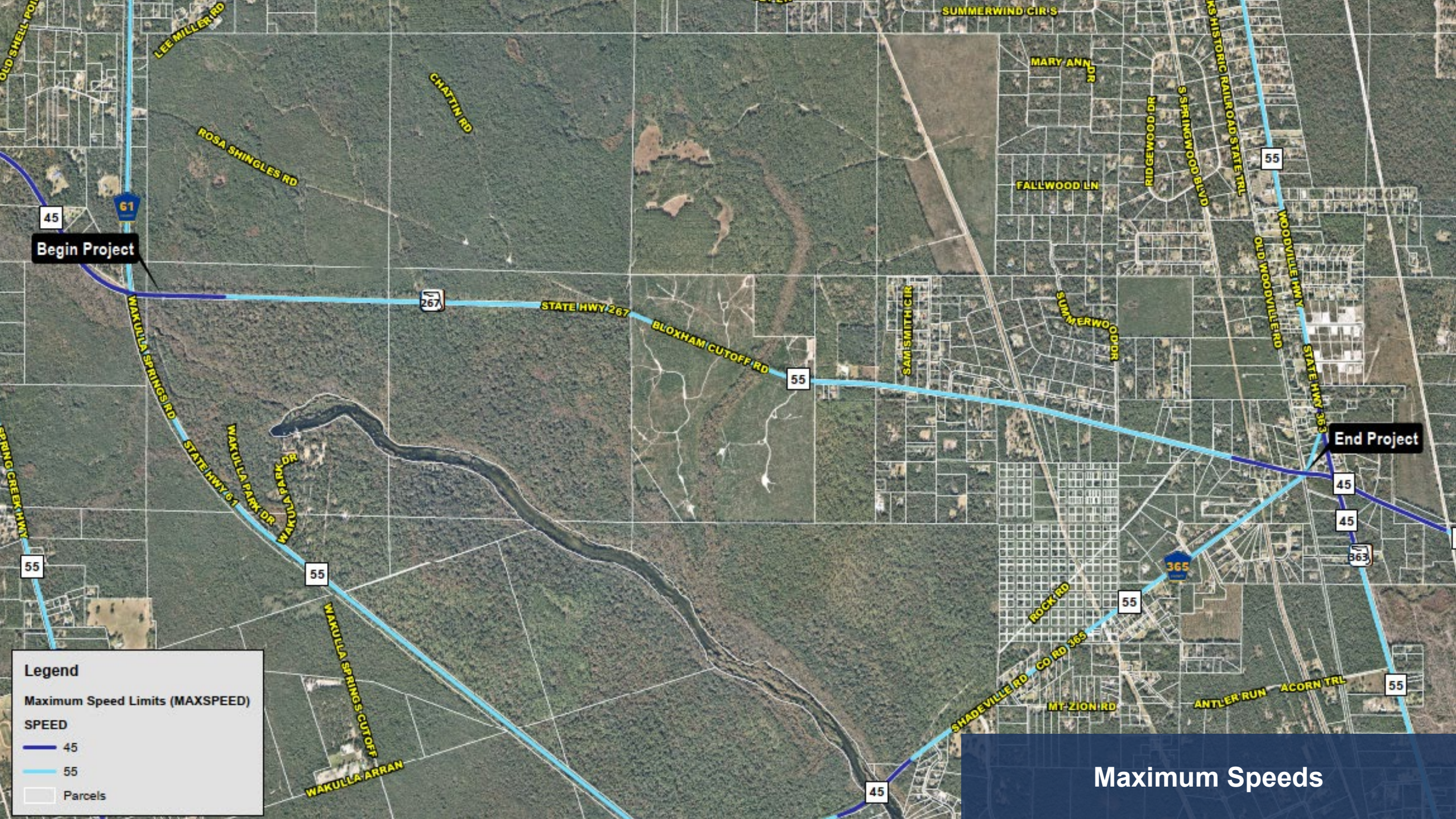


# MAPPING DATA

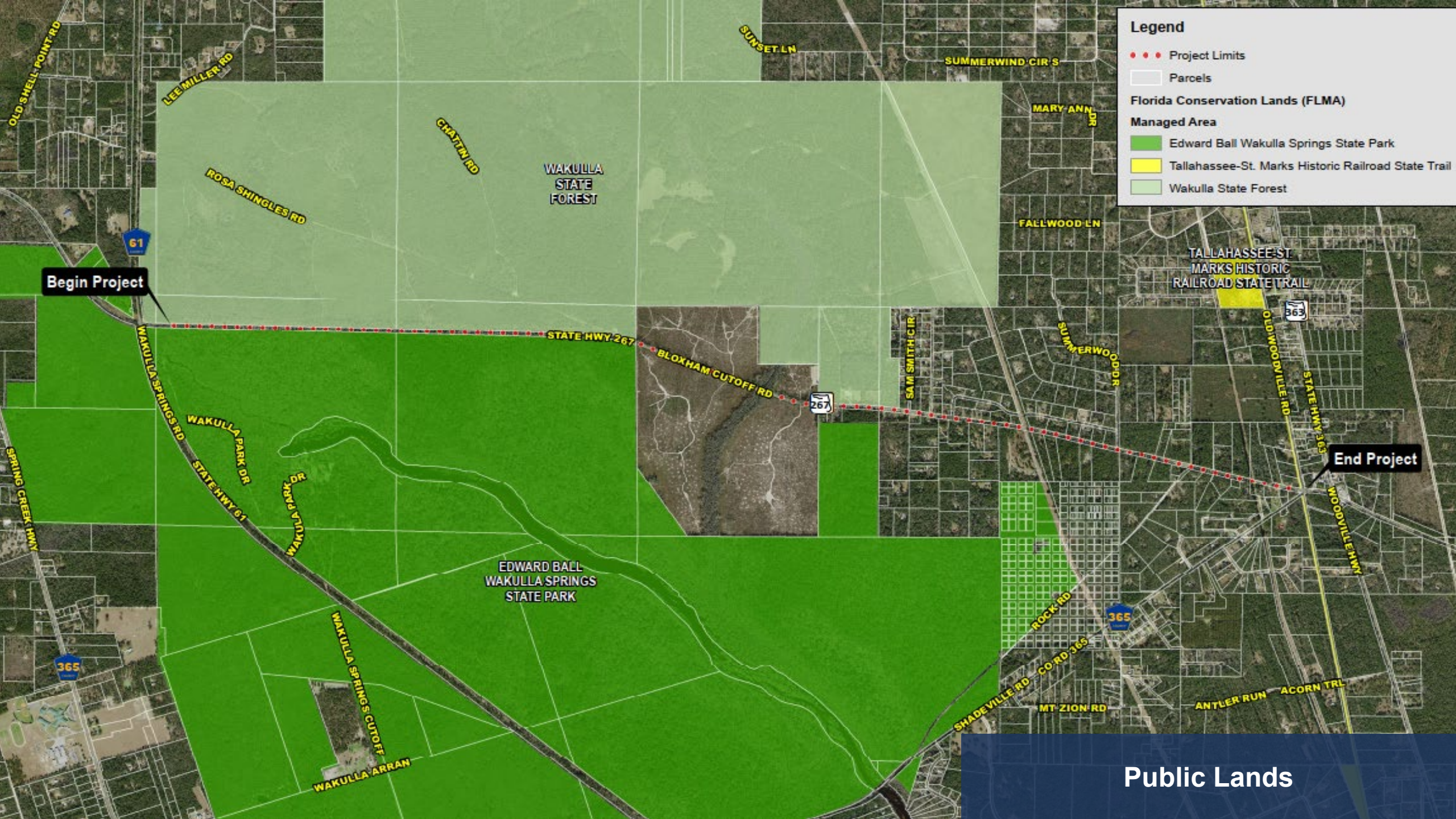
- Speed limit
- Public lands
- Environmental
  - FEMA flood zones
  - Cultural resources
  - Priority natural resources





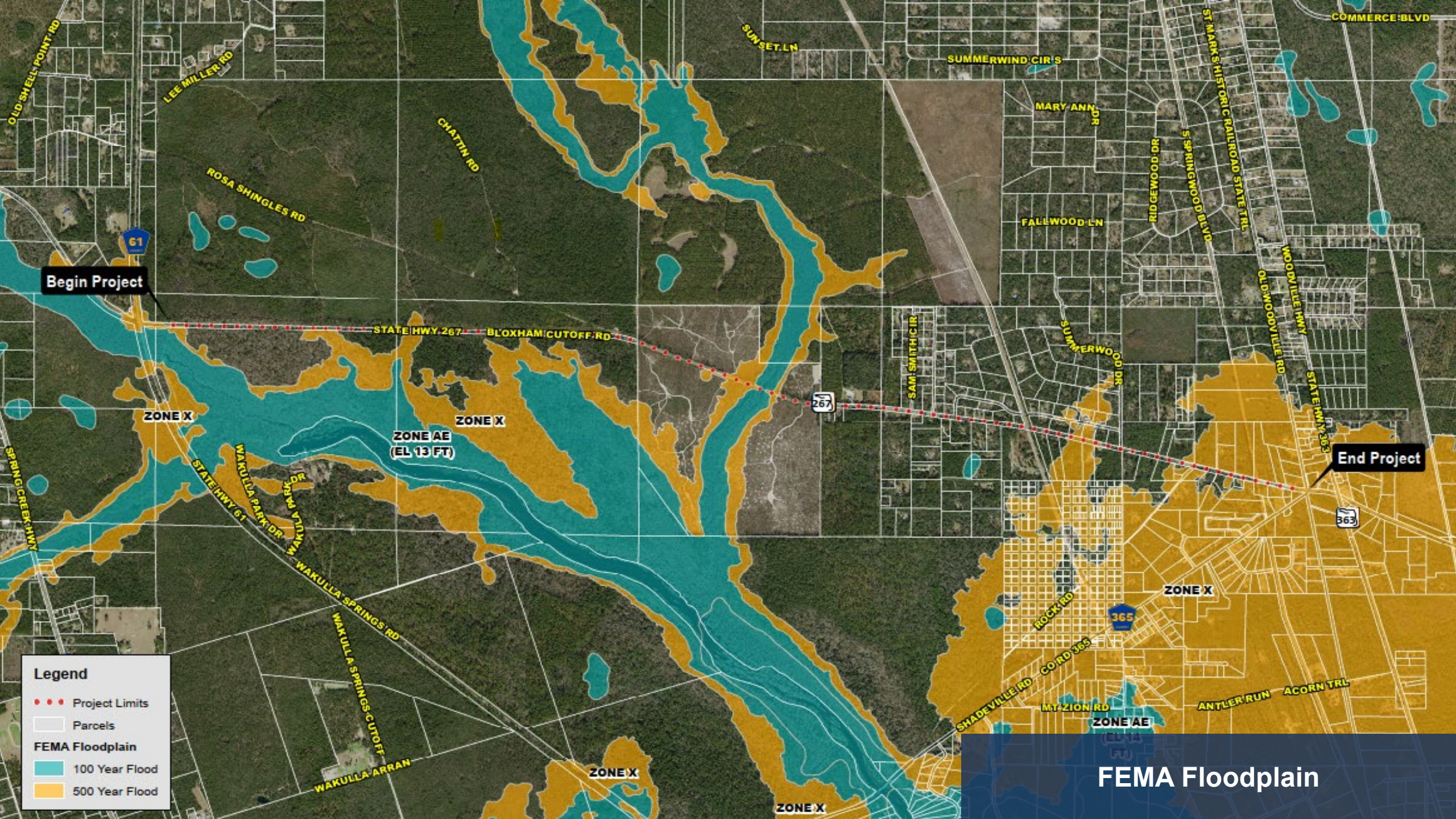






Public Lands

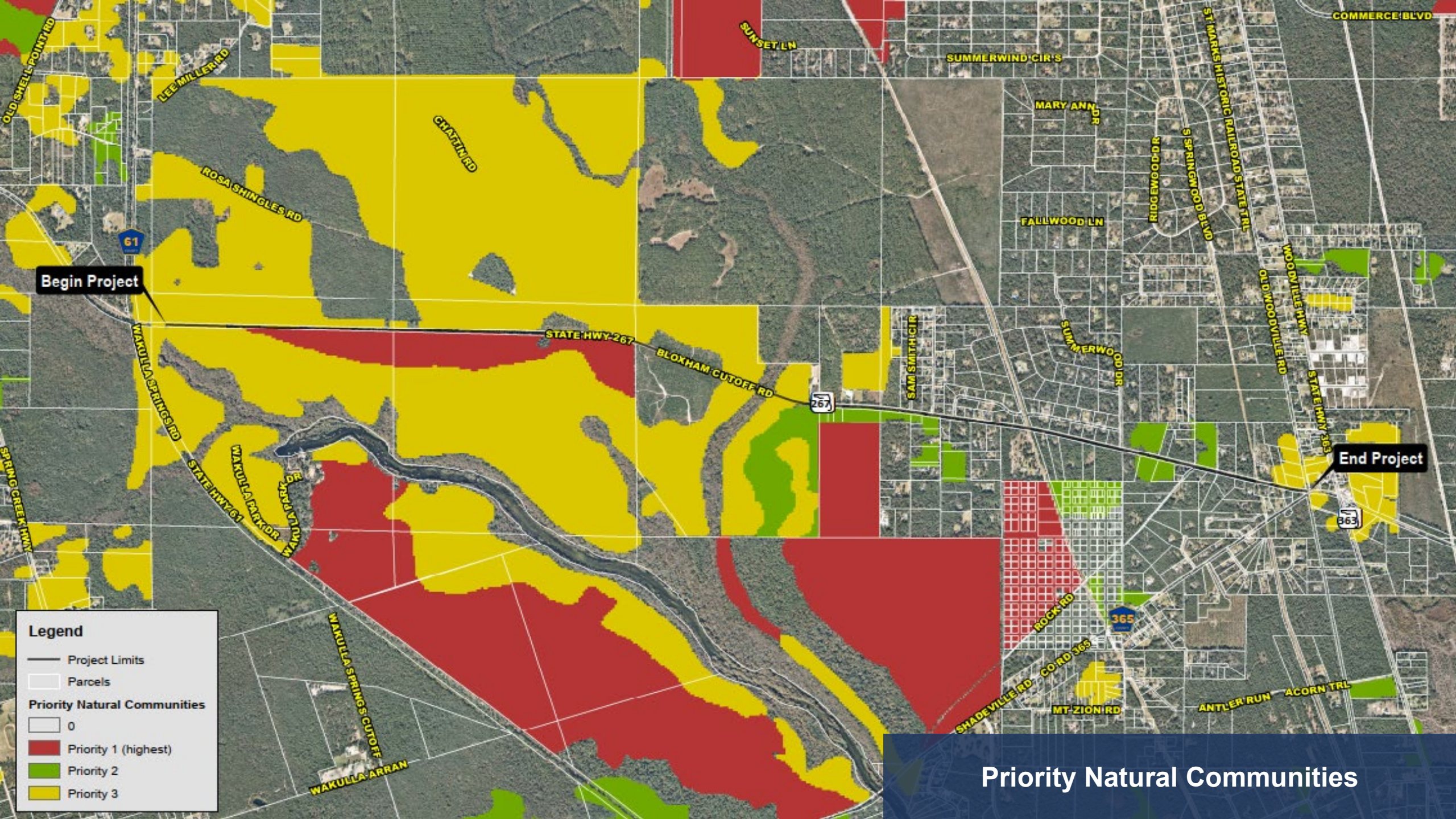












Begin Project

End Project

**Legend**

- Project Limits
- Parcels
- Priority Natural Communities**
- 0
- Priority 1 (highest)
- Priority 2
- Priority 3

Priority Natural Communities



# ALTERNATIVES

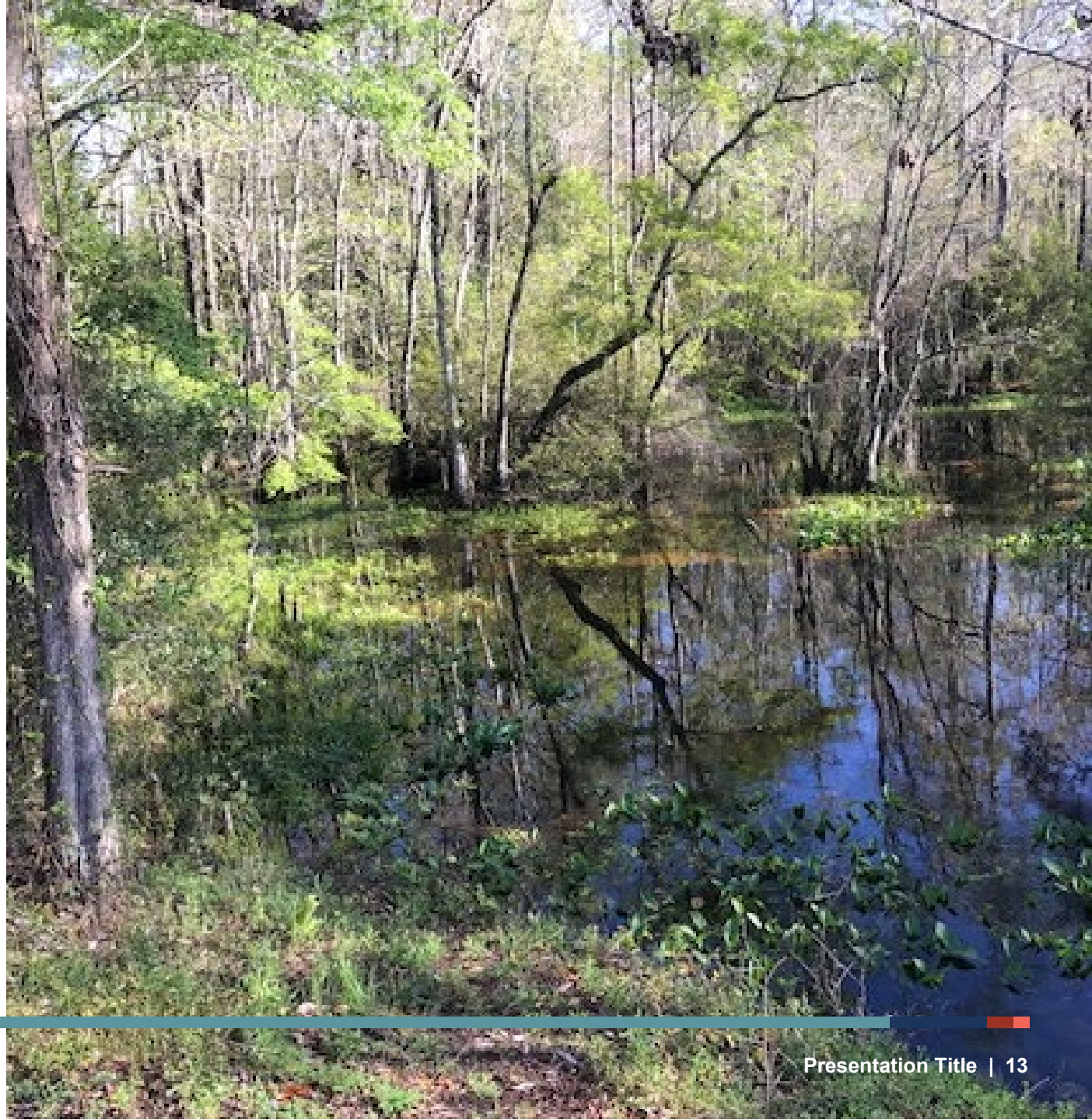
## ■ Alternatives

- Alternative 1 – North Side
- Alternative 2 – South Side
- Alternative 3 – North Side (Off System)
- Alternative 4 – South Side (Off System)

## ■ Typical Section

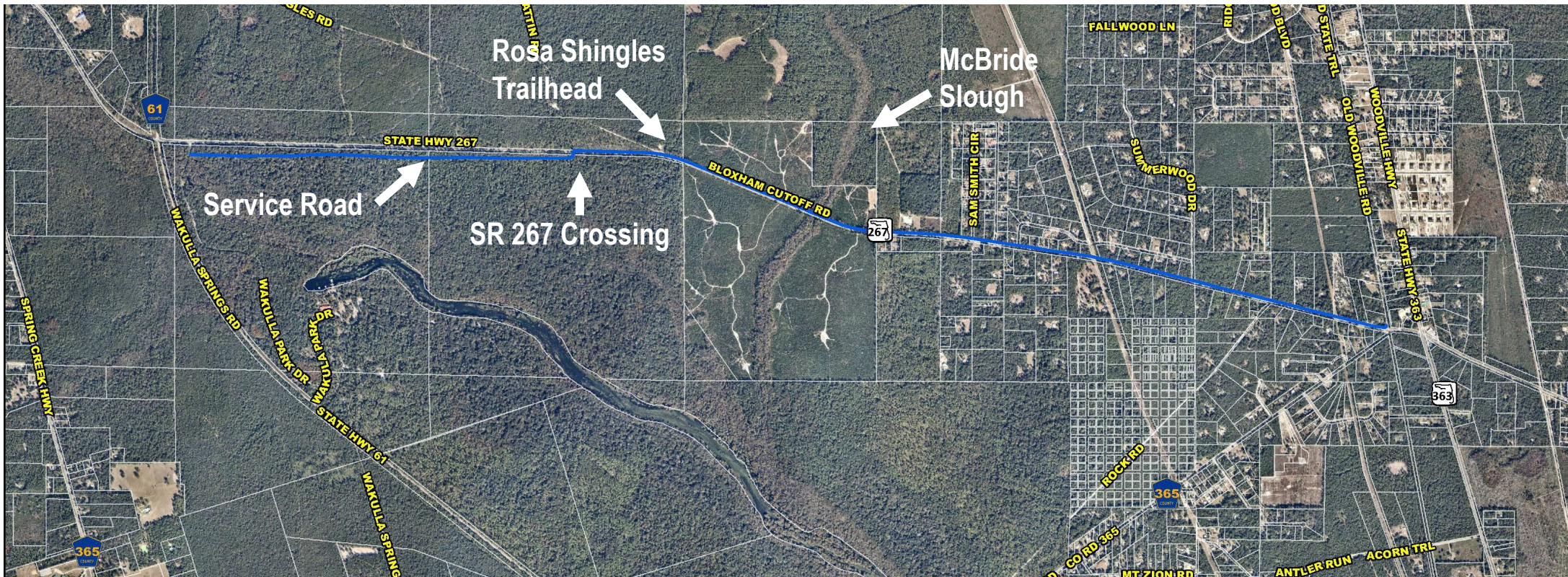
## ■ Intersection Safety Analysis

- Concept 1 – Plus Intersection
- Concept 2 – Roundabout
- FDOT Design from Resurfacing Project





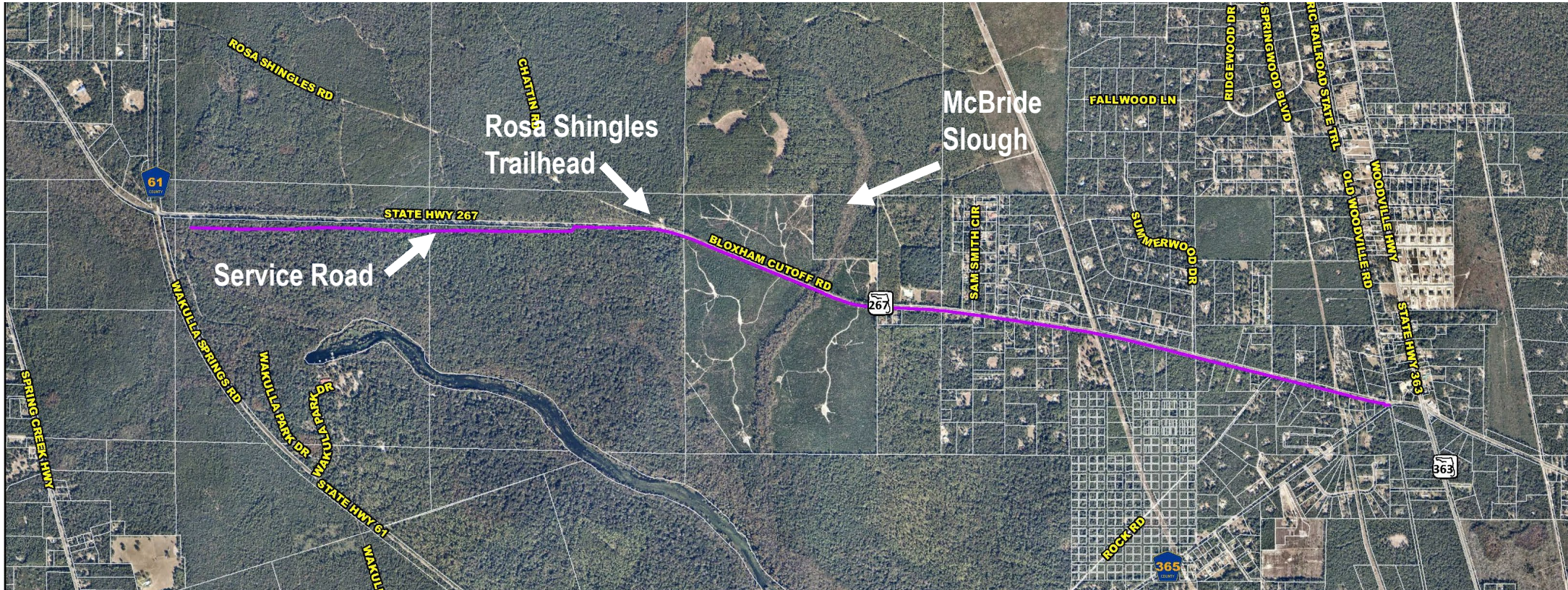
# ALTERNATIVE 1 – NORTH SIDE



- Length: 4.8 miles
- 11 driveway connections/One Business (Anytime Electric)
- Connection to Rosa Shingles Trailhead/Wakulla WMA
- Five Roadway Crossings: SR-267, Page Oliver Rd., Summerwood Dr., Sharonwood Dr., Sam Smith Cir.
- Right-of-Way: FDOT and Wakulla Springs State Park
- Tree impacts (clearing required), Limited Shade



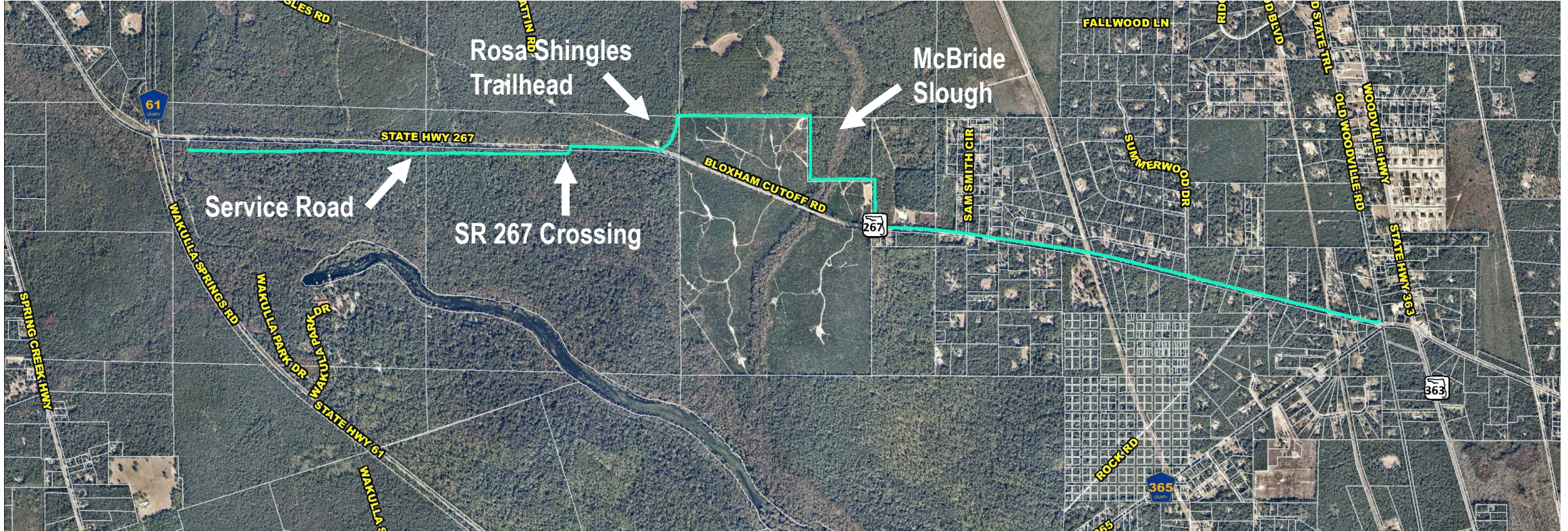
# ALTERNATIVE 2 – SOUTH SIDE



- Length: 4.8 miles
- 23 driveway connections/One Business (Animal Hospital)
- No Connection to Rosa Shingles Trailhead/Wakulla WMA
- Four Roadway Crossings: Shadeville Rd., Rock Rd., Canopy Ln, Old Nails Rd.
- Right-of-Way: FDOT and Wakulla Springs State Park
- Follows overhead utilities – Shade in Afternoon



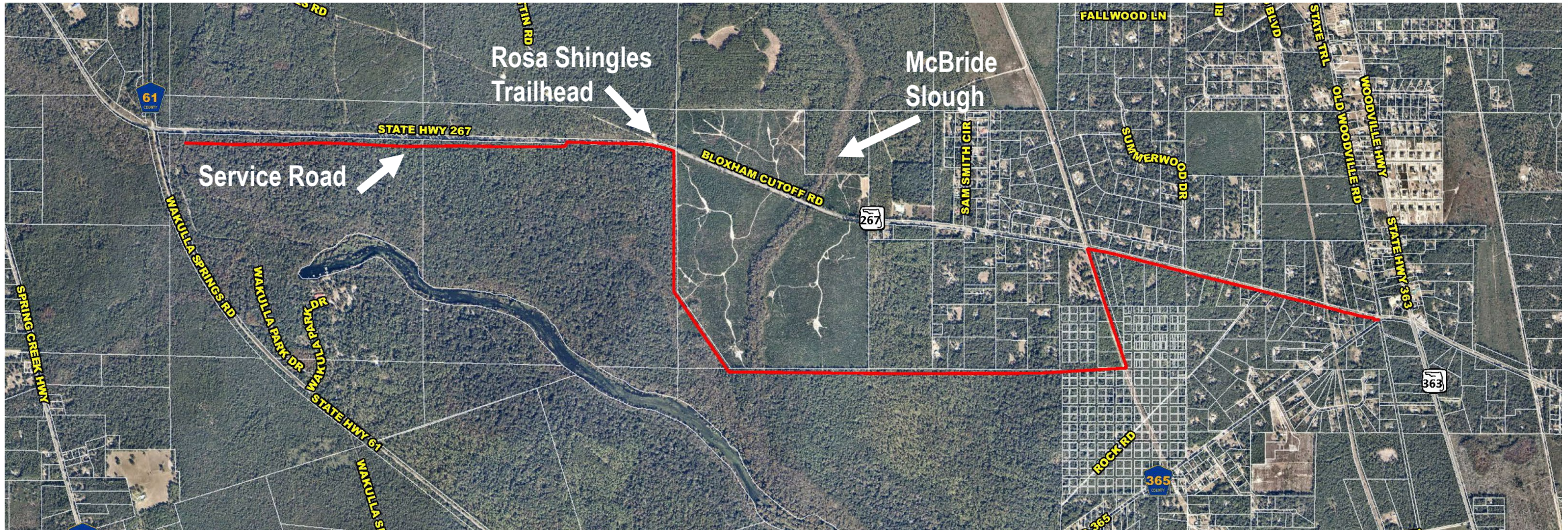
# ALTERNATIVE 3 – NORTH SIDE (OFF SYSTEM)



- Length: 5.2 miles
- 11 driveway connections/One Business (Anytime Electric)
- Connection to Rosa Shingles Trailhead/ Wakulla WMA
- Five Roadway Crossings: SR-267, Page Oliver Rd., Summerwood Dr., Sharonwood Dr., Sam Smith Cir.
- Right-of-Way: FDOT, Wakulla Springs State Park & FDACS
- Not Supported by FDACS, Removed from further consideration



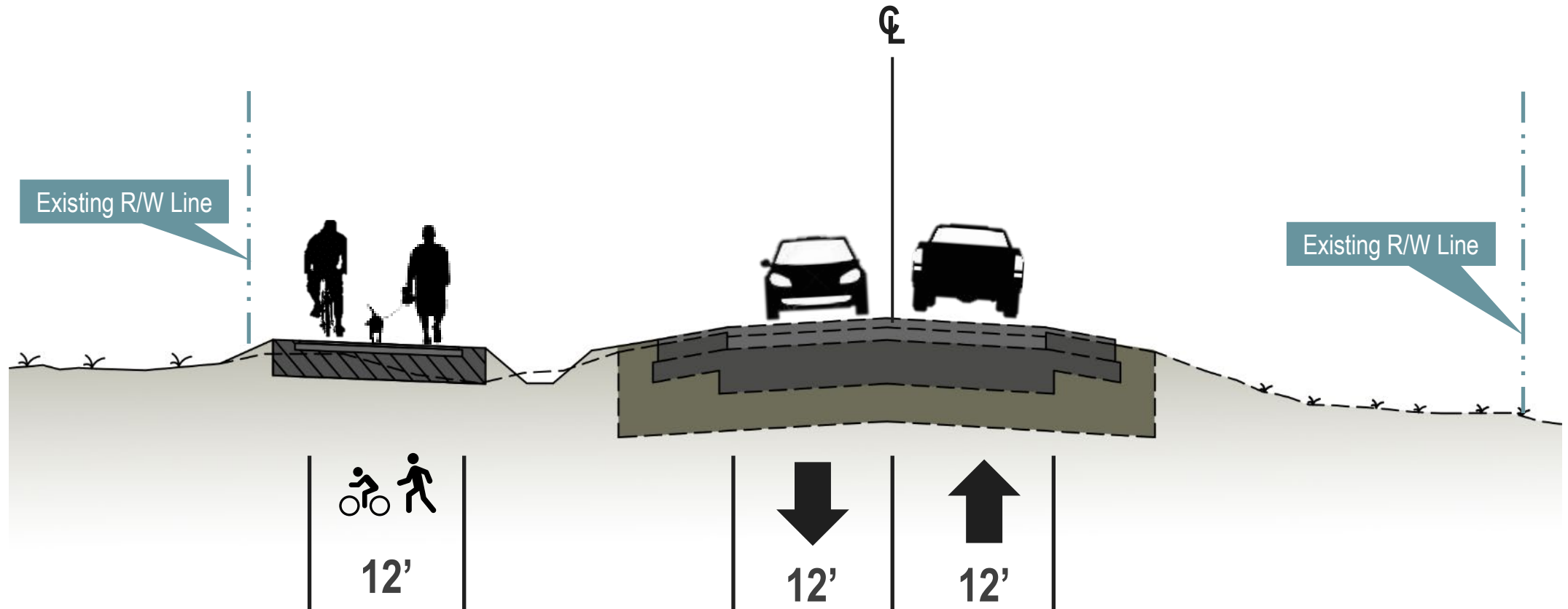
# ALTERNATIVE 4 – SOUTH SIDE (OFF SYSTEM)



- Length: 6.1 miles
- 11 driveway connections/One Business (Animal Hospital)
- No Connection to Rosa Shingles Trailhead/Wakulla WMA
- Two Roadway Crossings: Shadeville Road, Rock Road
- Right-of-Way: FDOT & Wakulla Springs State Park
- Not Supported by Wakulla Springs State Park, Removed from further consideration



# TYPICAL SECTION











NO  
MOTOR  
VEHICLES

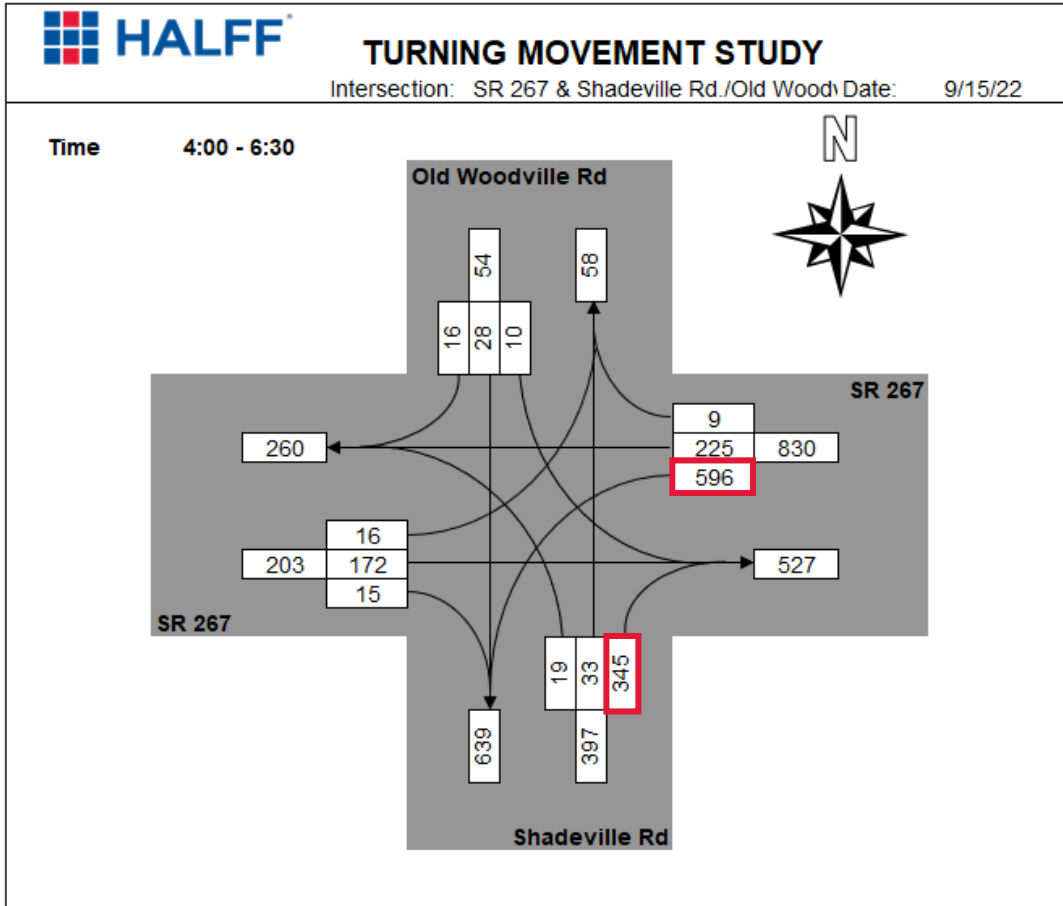
DAYLIGHT  
USE  
ONLY







# INTERSECTION COUNTS

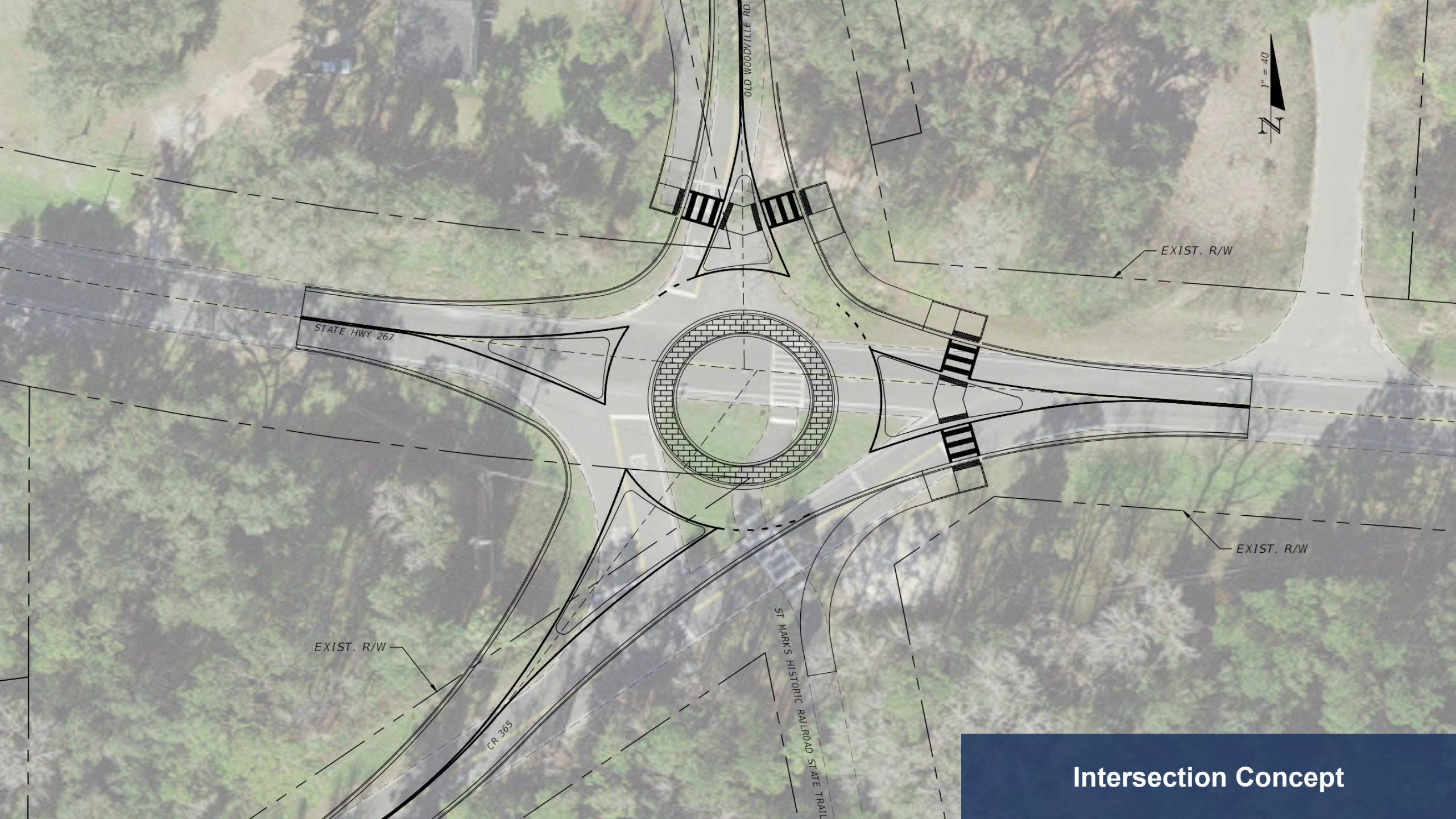






Intersection Concept





Intersection Concept

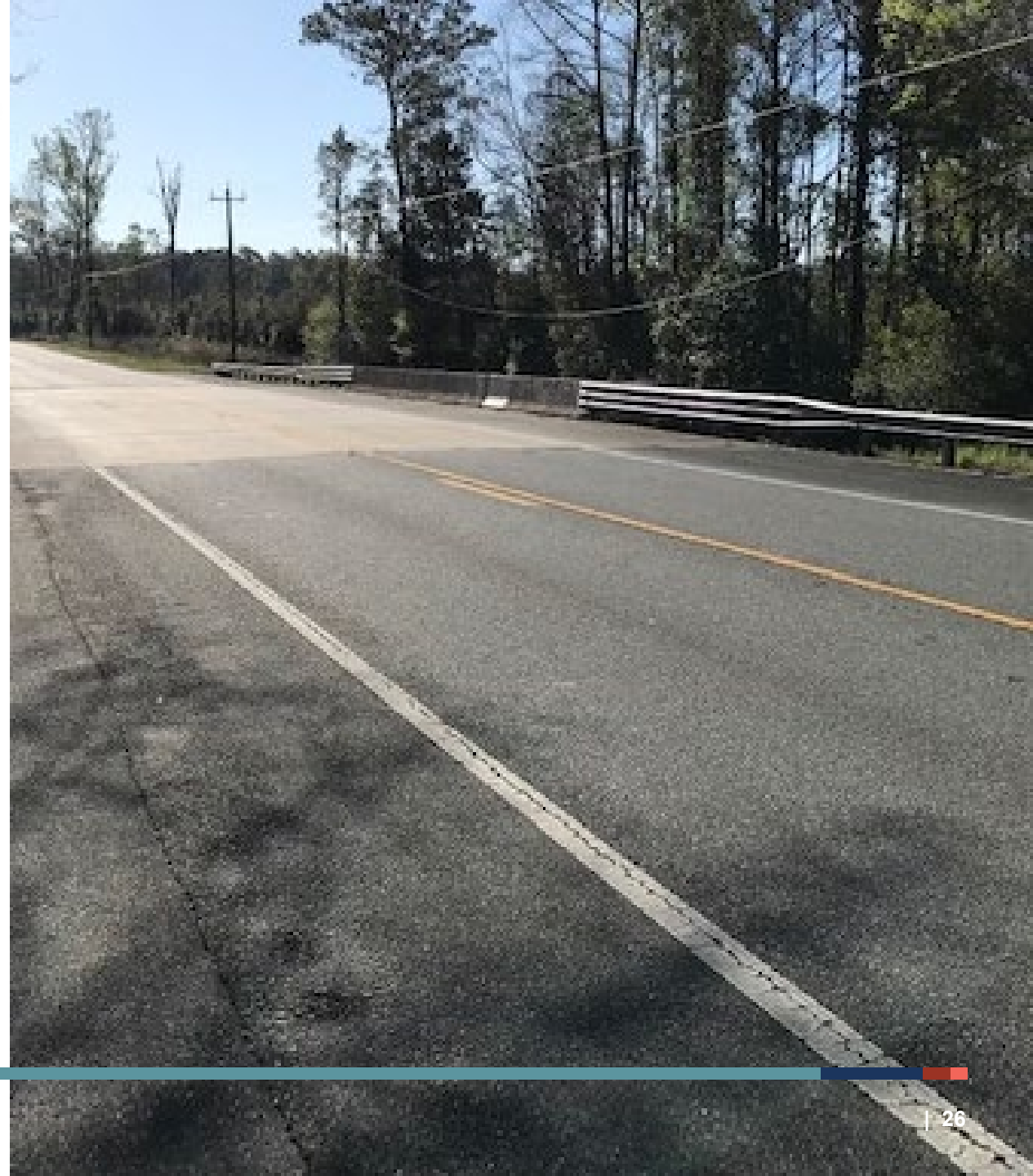




# SR 267 OVER MCBRIDE SLOUGH (STRUCTURE #590023)



- Total length: 75.1 ft.
- Deck width edge to edge: 47.2 ft.
- Year built: 1964
- Year reconstructed: 1989
- Historic significance: bridge is not eligible for NRHP
- ADT: 2,300
- Truck traffic: 15% of total traffic
- Deck condition: good (7 out of 9)
- Superstructure condition: good (7 out of 10)
- Substructure condition: good (7 out of 10)
- Sufficiency Rating: 97.2 (Inspection 5/2018)



# TRAIL CROSSING OPTIONS OVER MCBRIDE SLOUGH

1



CONSTRUCT NEW BRIDGE

2



USE SHOULDER FOR TRAIL CROSSING

# STAKEHOLDERS

- FDACS – Florida Forestry Service
- Wakulla Springs State Park
- Florida Department of Transportation District Three
- Wakulla County
- Friends of Wakulla Springs State Park
- Utility Agency Owners





# SCHEDULE

Project Kickoff: August 2022 | Project Completion: July 2023

TASK	2022					2023						
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
<b>1. DATA COLLECTION AND MAPPING</b>												
Deliverable: Summary					✓							
<b>2. SITE VISITS</b>												
Deliverable: Photos & Map Book					✓							
<b>3. ALTERNATIVE TRAIL ANALYSIS</b>												
Deliverable: Concept Plans and Estimates										✓		
<b>4. EXISTING CONDITIONS REPORT</b>												
Deliverable: Draft & Final Report									✓			
<b>5. PROJECT TEAM AND STAKEHOLDER MEETINGS</b>												
Deliverable: Meeting Materials & Summary Reports	👤	👤	👤	👤	👤	👤	👤	👤	👤	👤	👤	✓
<b>6. INTERSECTION CONCEPTUAL REVIEW</b>												
Deliverable: Intersection Analysis Report					✓							
<b>7. FEASIBILITY STUDY AND DOCUMENTATION</b>												
Deliverable: Feasibility Study												✓



Virtual or Staff Meetings



Committee Meeting



Public Meeting





# DISCUSSION QUESTIONS

April 18, 2023



## AGENDA ITEM 6 C

### **CRTPA FISCAL YEAR (FY) 2025 – FY 2029 PROJECT PRIORITY LISTS**

**TYPE OF ITEM:** Discussion

#### **STATEMENT OF ISSUE**

This item presents the proposed Project Priority Lists (PPLs) for discussion and consideration in advance of conducting public involvement and adoption, which is scheduled for the June CRTPA Meeting. Staff is presenting the lists seeking input from the Board.

#### **BACKGROUND**

The CRTPA annually adopts PPLs that identify the ranked order of projects for which the agency is seeking funding. Projects lists are developed for all modes of transportation and the projects contained on this list are consistent with the CRTPA's Connections 2045 Regional Mobility Plan. Lists are developed by the CRTPA staff for Road, Trail, and Bicycle and Pedestrian facilities, and Transportation System Management and Safety projects. Partner agencies, StarMetro, Tallahassee International Airport and the Tallahassee Regional Transportation Management Center provide the list of recommended projects for their respective mode. Once adopted, the lists are provided to the Florida Department of Transportation (FDOT). When developing the FY 25 – FY 29 annual Work Program FDOT consults the CRTPA's adopted PPLs.

#### **NEXT STEPS**

In May staff will conduct public involvement throughout the four-county region seeking input from citizens and stakeholders. In June, the PPLs will be presented to the Board for adoption. Subsequently, the PPLs are transmitted to FDOT District Three.

#### **ATTACHMENTS**

Attachment 1: Summary of Lists and Changes

Attachment 2: Draft FY 2025 – FY 2029 RMP Regional Roadways PPL

Attachment 3: Draft FY 2025 – FY 2029 RMP Regional Trails PPL

Attachment 4: Draft FY 2025 – FY 2029 RMP Bicycle-Pedestrian PPL

Attachment 5: Draft FY 2025 – FY 2029 RMP Transportation Systems Management and Safety PPL

**ATTACHMENTS (CONT.)**

Attachment 6: Adopted FY 2024 – FY 2028 RMP Intelligent Transportation Systems PPL

Attachment 7: Adopted FY 2024 – FY 2028 RMP Tallahassee International Airport PPL

Attachment 8: Adopted FY 2024 – FY 2028 RMP StarMetro PPL

## Summary of Lists and Changes

***(Note: Updated project cost estimates will be provided to the CRTPA at the end of April. Project estimates will be updated for the public involvement material and the June Agenda.)***

### ***Draft FY 2025 – FY 2029 RMP Regional Roadways PPL***

The projects listed remain unchanged.

### ***Draft FY 2025 – FY 2029 RMP Regional Trails PPL***

Two projects were moved to this list from the Bicycle-Pedestrian List. Priority No. 2, the Bloxham Trail project is part of the regional trail network, as is Priority No. 4, the Apalachee Parkway Connector project.

### ***Draft FY 2025 – FY 2029 RMP Bicycle-Pedestrian PPL***

In addition to the change discussed above, the North Monroe Street sidewalk project is removed as the project is fully funded for construction in FY 2025.

### ***Draft FY 2025 – FY 2029 RMP Transportation Systems Management and Safety (TMS&S) PPL***

One new project is presented, Priority No. 2. The intersection and realignment of Ox Bottom Rd and Velda Dairy Rd at Thomasville Road is added at the request of the City of Tallahassee. Two projects were removed from this list. The Nims School improvement has been completed. In addition, the safety improvement on Pensacola Street from Appleyard Drive to Progress Avenue is fully funded for operational and safety improvements.

### ***Adopted FY 2024 – FY 2028 RMP Intelligent Transportation Systems (ITS) PPL***

*An updated list will be included in the May public involvement packet and the June Agenda.*

### ***Adopted FY 2024 – FY 2028 RMP Tallahassee International Airport PPL***

*An updated list will be included in the May public involvement packet and the June Agenda.*

### ***Adopted FY 2024 – FY 2028 RMP StarMetro PPL***

*An updated list will be included in the May public involvement packet and the June Agenda.*

Capital Region Transportation Planning Agency

Roadway Project Priority List  
Fiscal Year (FY) 2025 - Fiscal Year 2029

Draft: April 18, 2023 CRTPA Meeting

PRIORITY NO.	PROJECT NAME, IMPROVEMENT AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28							
1	SR 363 Woodville Hwy Widening and Multi-Modal								Leon					Design completed.
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49		ROW	\$4,469,736	CST/CEI	\$ M	FDOT Project No. 424009-4
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$5,712,384	CST/CEI	\$ M	FDOT Project No. 424009-5
2	Capital Circle SW Widening and Multi-Modal								Leon					Design completed and ROW acquisition underway.
	Crawfordville Rd to Springhill Rd	ROW	\$3,249,418	\$2,774,611	-	-	-	2.34		ROW	\$8,633,504	CST/CEI	\$ M	FDOT Project No.219722-5
3	SR 369/US 319 Crawfordville Rd Widening and Multi-Modal								Wakulla					
	Wakulla Arran Rd to East Ivan Rd	-	-	-	-	-	-	2.2		ROW	\$38,238,000	CST/CEI	\$ M	FDOT Project No. 450896-2
4	SR 371/373 Orange Avenue Widening and Multi-Modal								Leon					Design is still underway.
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.7		ROW	\$34,939,400	CST/CEI	\$ M	FDOT Project No. 437902-4
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.48		ROW	\$16,600,000	CST/CEI	\$ M	FDOT Project No. 437902-3
5	SR 369/US 319 Crawfordville Rd								Leon					
	LL Wallace Rd to S of SR61 Int.	-	-	-	-	-	-	1.61		ROW	\$1,618,289	CST/CEI	\$ M	FDOT Project No. 219881-1
	Wakulla Co Line to LL Wallace Rd	-	-	-	-	-	-	1.69		ROW	\$5,000,000	CST/CEI	\$ M	FDOT Project No. 219881-5
6	SR10/US 90 Mahan Dr and								Leon					
	Intersection Improvements	-		-	-	-	-	0.2		PD&E	\$1,800,000	-	-	
7	SR 366 Pensacola St							0.97	Leon					
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-			PE	-	-	-	FDOT Project No. 219820-2

<sup>1</sup> PROJECT PHASES

(FS) Feasibility Study

(PD&E) Project Development & Environmental

(PE) Design

(ROW) Right-of-Way

(CST) Construction

(CEI) Construction Engineering and Inspection

<sup>2</sup> FDOT - Florida Department of Transportation

PRIORITY NO.	PROJECT NAME, IMPROVEMENT AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28							
8	Lake Bradford Rd/Springhill Rd Corridor Improvements								Leon					
	Capital Circle SW to Gaines St	-	-	-	-	-	-	1.49		PE				
9	SR 369/US 319 Crawfordville Rd Widening and Multi-Modal								Wakulla					
	Lost Creek Bridge to Wakulla Arran	-	-		-	-	-	2.34		PE				
10	SR 369/US 319 Crawfordville Rd Widening and Multi-Modal								Wakulla					
	N of Alaska Way to Lost Creek Bridge	-	-	-	-	-	-	2.2		PE				
11	Tharpe Street Widening and Multi-Modal								Leon					
	Capital Circle SW to Ocala Rd	-	-	-	-	-	-	2.7		PD&E				
12	SR 61 Thomasville Rd Multi-Modal /Complete Streets								Leon					
	9th Avenue to Betton Road	-	-	-	-	-	-	1.61		PE				
13	Bannerman Rd Widening and Multi-Modal								Leon					
	Preservation Rd-Quail Commons Dr			-	-	-	-	0.2		PE				
LL Wallace Rd to S of SR61 Int.														
14	Northeast Gateway Welaunee Blvd Extension								Leon					
	Fleischmann Rd to Roberts Rd		-	-	-	-	-	4.5		CST	-	-	-	
15	I-10 Interchange at Welaunee Blvd.								Leon					
			-	-	-	-	-			<sup>2</sup> IJR	-	-	-	

<sup>1</sup>PROJECT PHASES

(FS) Feasibility Study

(PD&E) Project Development & Environmental

(PE) Design

(ROW) Right-of-Way

(CST) Construction

(CEI) Construction Engineering and Inspection

<sup>2</sup>FDOT - Florida Department of Transportation

IJR - Interchange Justification Report

Capital Region Transportation Planning Agency

Regional Trails Project Priority List  
Fiscal Year (FY) 2025 - Fiscal Year 2029

Draft: April 18, 2023 CRTPA Meeting

PRIORITY NO.	PROJECT NAME AND LIMITS	PHASE <sup>1</sup> & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	US 90 Multiuse Trail	PD&E	\$1.52 M	-	-	-	-	13	Leon	PE	\$ M	The <u>US 90 Multi-Use Trail FS</u> approved May 17, 2022.
	<i>Pedrick Road to Leon County Line at Lake Miccosukee</i>										<i>(FDOT<sup>2</sup> Work Program Project No. 451044-2)</i>	
	US 90 Multiuse Trail	PD&E	-	-	-	-	-	7.13	Jefferson	PD&E	1 M	The <u>US 90 Multi-Use Trail FS</u> approved May 17, 2022.
	<i>Leon County Line at Lake Miccosukee to the Monticello Trail</i>										<i>(FDOT Work Program Project No. 451044-1)</i>	
2	Bloxham Cutoff Road	PE	\$630,000	-	-	-	-		Leon	CST	\$ M	The CRTPA is finalizing the FS .
	<i>Wakulla Springs State Park to the St Marks Trail</i>										<i>(FDOT Work Program Project No. 410172-2)</i>	
3	Tallahassee to Havana Trail Ironbridge Rd	-	-	-	-	-	-	6.5	Leon Gadsden	PE	\$	The Tallahassee to Havana Trail <u>FS</u> approved November 21, 2022.
	<i>Orchard Pond Rd to Havana Main St (US27)</i>											
4	Apalachee Pkwy (US 27) Connector Trail	-	-	-	-	-	-	0.6	Leon	PE	\$	
	<i>Sutor Rd to Conner Blvd</i>											
5	Forest Trail North Springhill Rd	-	-	-	-	-	-	5.2	Leon	FS	\$	
	<i>Trout Pond to Lake Henrietta</i>											

<sup>1</sup> PROJECT PHASES

(FS) Feasibility Study  
(PD&E) Project Development & Environmental  
(PE) Design

(ROW) Right-of-Way  
(CST) Construction  
(CEI) Construction Engineering and Inspection

<sup>2</sup> Acronyms

FDOT - Florida Department of Transportation



PRIORITY NO.	PROJECT NAME AND LIMITS	PHASE <sup>1</sup> & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
6	Nature Coast Multiuse Trail	-	-	-	-	-	-	14	Wakulla Jefferson	PD&E	\$ M	
	Lighthouse Rd to Taylor Co Line											

<sup>1</sup> PROJECT PHASES

(FS) Feasibility Study

(PD&E) Project Development & Environmental

(PE) Design

(ROW) Right-of-Way

(CST) Construction

(CEI) Construction Engineering and Inspection

<sup>2</sup> Acronyms

FDOT - Florida Department of Transportation

PRIORITY NO.	PROJECT NAME AND LIMITS	PHASE <sup>1</sup> & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Thomasville Road Multi-Use Path (TRMUP)	-	-	-	-	-	-	2.4	Leon	CST	\$	The TRMUP FS approved Jan. 31, 2022. Design is underway by FDOT.
	Betton Road to Metropolitan Boulevard											
2	Downtown Sidewalk Improvements	-	-	-	-	-	-	0.2	Leon	CST	\$	Design is underway by the City of Tallahassee.
	Jefferson Street to Call Street											
3	St. Augustine Sidewalk	-	-	-	-	-	-	1.4	Leon	CST	\$	Design is underway by Leon County..
	Lafayette Street to Paul Russell Road											
4	Oak Ridge Road Multi-Use Path	-	-	-	-	-	-	5.2	Leon	PE	\$	
	Crawfordville Road to Woodville Highway.											
5	Goose Pond Trail	-	-	-	-	-	-	1.2	Leon	FS	\$	
	Mahan Drive to Weems Road											
N Monroe Street Sidewalk Funded in FY 25 ROW - \$325,1000 and CST - \$4,570,270		<sup>1</sup> PROJECT PHASES (FS) Feasibility Study (PD&E) Project Development & Environmental (PE) Design (ROW) Right-of-Way (CST) Construction (CEI) Construction Engineering and Inspection									<sup>2</sup> Acronyms FDOT - Florida Department of Transportation CRA - Community Redevelopment Agency	

Capital Region Transportation Planning Agency

Transportation Systems Management and Safety  
Fiscal Year (FY) 2025 - Fiscal Year 2029

Draft: April 18, 2023 Meeting

PRIORITY NO.	PROJECT NAME AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Lake Bradford Dr and Stadium Dr Intersection	-	-	-	-	-	-		Leon	PE	\$	<u>CRTPA Presentation November 15, 2022.</u>
	Lake Bradford Rd/Stadium Dr/Gaines St/Varsity Dr											
2	Thomasville Rd	-	-	-	-	-	-	0.2	Leon	PE	\$	Improvement to reconfigure the intersections for vehicular and multimodal users.
	Signalization/Realignment of Ox Bottom Rd and Velda Dairy Rd at Thomsville Rd.											
3	Orange Ave and Springhill Rd Intersection	-	-	-	-	-	-		Leon	Study	\$	Study to examine intersection to include recommended improvements.
	Operational and safety improvements.											
4	Thomasville Road	-	-	-	-	-	-	.9	Leon	PE	\$	<u>Midtown Area Plan approved Oct. 19, 2020.</u>
	9th Avenue to Betton Road											

<sup>1</sup> PROJECT PHASES

- (FS)

Feasibility Study
- (PD&E)

Project Development & Environmental
- (PE)

Design
- (ROW)

Right-of-Way
- (CST)

Construction
- (CEI)

Construction Engineering and Inspection

### Phases of a Project<sup>1</sup>

- FS - Feasibility Study
- PD&E - Project Development and Environmental
- ROW - Right-of-Way
- PE - Design
- CST - Construction

**Abbreviations & Acrony**  
**FDOT** - Florida Department of Transportation  
**TATMS** - Tallahassee Advanced Traffic Management System  
**ITS** - Intelligent Transportation Systems  
**COT** - City of Tallahassee

## 1 Abbreviations & Acronyms

BIL	Bipartisan Infrastructure Law
AIG	Formula Infrastructure Allocations
FAA	Federal Aviation Authority
FDOT	Florida Department of Transportation
WP#	Work Program Number

### Phases of a Project<sup>1</sup>

- FS - Feasibility Study
- PD&E - Project Development and Environment Study
- ROW - Right-of-Way
- PE - Design
- CST - Construction

<b>Fully Funded Priority</b>	\$400,00 by a Grant
<b>Bus Signal Prioritization</b>	Signal prioritization for transit vehicles to reduce delay if bus is behind schedule.



April 18, 2023

## AGENDA ITEM 9 A

### FUTURE MEETINGS

TYPE OF ITEM: CRTPA Information

Meeting Date	Meeting Type	Location
May 22 (Monday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2 <sup>nd</sup> Floor, 1:30 pm – 4:00 pm
June 19 (Monday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2 <sup>nd</sup> Floor, 1:30 pm – 4:00 pm
September 19 (Tuesday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2 <sup>nd</sup> Floor, 1:30 pm – 4:00 pm
October 17 (Tuesday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2 <sup>nd</sup> Floor, 1:30 pm – 4:00 pm
November 21 (Tuesday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2 <sup>nd</sup> Floor, 1:30 pm – 4:00 pm
December 19 (Tuesday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2 <sup>nd</sup> Floor, 1:30 pm – 4:00 pm





## AGENDA ITEM 9 B

### COMMITTEE ACTIONS

(TECHNICAL ADVISORY COMMITTEE & CITIZEN'S MULTIMODAL ADVISORY COMMITTEE)

TYPE OF ITEM: CRTPA Information

#### STATEMENT OF ISSUE

This item provides information on the activities of the CRTPA's Technical Advisory Committee (TAC) and the Citizens Multimodal Advisory Committee (CMAC).

**TAC and CMAC:** The committees each met on November 1, 2022, and took action on the following:

#### **Minutes of the February 7, 2023, Committee Meetings**

- **TAC Action:** Approved
- **CMAC Action:** Approved

#### **Minutes of the November 1, 2022, CMAC Committee Meetings**

- **CMAC Action:** Approved

#### **Unified Planning Work Program (UPWP) Amendment**

- **TAC Action:** Recommended Approval
- **CMAC Action:** Recommended Approval

#### **FY 2025 – FY 2029 Transportation Alternatives (TA) Project Priority List**

- **TAC Action:** Approved
- **CMAC Action:** Approved

#### **SR 267/Bloxham Cutoff Trail Feasibility Study**

- **TAC Action:** For Committee Information Only
- **CMAC Action:** For Committee Information Only



April 18, 2023

## AGENDA ITEM 9 C

### CORRESPONDENCE

TYPE OF ITEM: Information

The following correspondence has been sent or received by the CRTPA subsequent to the last CRTPA meeting:

- Correspondence from the City of Tallahassee (provided as **Attachment 1**).
- Electronic Correspondence from Mr. Jack Kostrzewa, CRTPA, to CRTPA member governments related to the Safe Streets and Roads for All (SS4A) federal grant program (provided as **Attachment 2**).



March 29, 2023

Mr. Greg Slay  
Executive Director  
CRTPA  
300 South Adams Street  
Tallahassee, FL 32301

Dear Mr. Slay:

The purpose of this letter is to request that the Capital Regional Transportation Planning Agency include a City Commission approved roadway network improvement be placed on the agency's Transportation System Management Priority List. On April 25, 2018, the City Commission approved the Ox Bottom Meadows Planned Unit Development (PUD). The City Commission also approved the PUD subject to several conditions. One such condition was to align Ox Bottom Road with Velda Dairy Road. With this realignment, there are a number of improvements that are outside of the developer's property and wholly located within the FDOT right-of-way that must be completed (turn lanes and signalization) to finalize the realignment. Staff has estimated that the improvements within the FDOT right-of-way necessary to complete the roadway realignment project is \$2.3 million.

I thank you in advance for placement of this project on the CRTPA's Project Priority list. Should you have any questions, feel free to contact Steve Shafer.

Sincerely,

A handwritten signature in black ink, appearing to read "John E. Dailey", is written over the word "Sincerely,".

John E. Dailey  
Mayor



**From:** [Kostrzewa, Jack](#)  
**To:** [andrew.riddle35@gmail.com](#); [Emily Anderson \(eanderson@mymonticello.net\)](#); [gayg@gcpsmail.com](#); [Kirk Reams \(kreams@jeffersonclerk.com\)](#)  
**Cc:** [Slay, Greg](#); [Burke, Greg](#); [Lex, Suzanne](#); [Slautterback, Lindsay](#)  
**Subject:** Safe Streets and Roads for All (SS4A)  
**Date:** Thursday, April 13, 2023 11:26:01 AM

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Over the last month the Project Team for the Safe Streets and Roads for All (SS4A) has been receiving projects from our transportation partners to include in the Safety Action Plan. The evaluation of these projects will begin next week for feedback to each partner.

One of the more significant items that came to our attention was the **change in the submittal dates for the grant opportunities**. As you recall we had discussed, at your respective CTST meetings, that the initial deadline for the first-year applications (2022) was on September 15, 2022, to which we believed would also be the date (September 15, 2023) of submittal for the second round of applications. Unfortunately, that did not turn out to be the situation.

The deadline for the [2023 applications](#) is July 10, 2023, at 5 PM EDT.

This shortens the timeframe by two months from last year. While this does impact the submittal of applications, the Safety Action Plan is still schedule for completion in June. However, this change does require the submittal of projects to the Project Team by May 1, 2023, so that we have enough time for evaluating and providing feedback. If you can't provide projects May 1 we can still include them in the Safety Action Plan for future Implementation Grant submittals in 2024, 2025 or 2026.

Additionally, **you do not have to wait** for the Safety Action Plan to be completed before you start your applications. You can download the application NOW and begin to fill in the information for the effort.

Again, if you have projects, please provide a location (to and from), an up-to-date cost estimate, and a GIS file (if possible) of the project.

If you have additional questions regarding the SS4A, please contact me at:

[John.kostrzewa@comcast.net](mailto:John.kostrzewa@comcast.net)

Jack Kostrzewa  
CRTPA Assistant Director  
(850) 891 8625