

April 4, 2023



COMMITTEE AGENDA ITEM 3 B

FISCAL YEAR 2023 AND FISCAL YEAR 2024 CONTRACT AND UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Contract (G2782) with the Florida Department of Transportation (FDOT) to add Urban Attributable (SU) funds in Fiscal Year (FY) 2024. Accompanying the contract change is an amendment to the Unified Planning Work Program (UPWP) to program the funding on new corridor, operational and planning studies in FY 2023 and FY 2024.

RECOMMENDED ACTION

- Option 1: Recommend the CRTPA Board approve the amendment to the CRTPA Contract (G2782) with the Florida Department of Transportation (FDOT) to include Urban Attributable (SU) funds in Fiscal Year (FY) 2024 and to approve the amendment to the Unified Planning Work Program (UPWP) to program the SU funding on new corridor, operational and planning studies in FY 2023 and FY 2024.

BACKGROUND

The UPWP is a federally required document that describes the work activities, schedule and budget planned for the CRTPA operations, staffing, and consultant projects. A UPWP is produced biannually and is amended as necessary to reflect changes in funding and/or work tasks. Currently, there is \$708,523 in SU Funds in FY 23 available for projects and studies. An additional \$1,024,000 in Federal SU funding from the Coronavirus Response and Relief Supplemental Appropriations (CRSSA) Act, 2021 is also appropriated to the CRTPA for planning projects. The proposed projects and budget are detailed in **Attachment 1**.

NEXT STEPS

Once approved the contract and the UPWP will be updated to reflect the additional projects and funding. The CRTPA Contract (G2782) will also be amended to include the CRSSA funding in FY 2024.

ATTACHMENT

Attachment 1: FY 2023 and FY 2024 UPWP Proposed Projects and Budget

FY 2023 and FY 2024 UPWP Proposed Projects and Budget

FY 2023 and FY 2024 UPWP Amendment - Projects and Funding				
Fiscal Year	Fund	Task No.	Project	Budget
FY 24	SU	3.5	Connections 2045 Regional Mobility Plan	\$300,000
FY 24	SU	5.22	CMP Implementation - Project Studies	\$250,000
FY 24	SU	7.5	SS4A High Injury Network Safety Analysis	\$200,000
FY 23	SU	7.6	Safe Routes to School Report Update	\$500,000
FY 23	SU	7.7	Thomasville Rd Safety/Access Management	\$100,000
FY 23 or 24	SU	TBD	Future Operational and/or Projects	\$382,523