

April 16, 2024



AGENDA ITEM 6 A

FISCAL YEAR (FY) 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

The purpose of this item is to adopt Resolution No. 2024-04-6A (**Attachment 1**) amending the CRTPA FY 2024 - FY 2028 TIP to reflect the addition of the following projects and funding:

- Paul Russell Road from Monday Road to Apalachee Parkway/SR 20/US 27 (Project No. 453141-1): Provide \$2,919,120 in funding in FY 25 for a sidewalk improvement. (Leon County) (**Attachment 2**)
- CR 0346 Velda Dairy Rd/Ox Bottom Rd (Project No. 453829-1): Provide \$1,500,000 in funding in FY 25 for an intersection improvement/realignment at Thomasville Road. (Leon County) (**Attachment 3**)

CRTPA COMMITTEE MEETINGS

The Florida Department of Transportation (FDOT) requested this amendment after the April 2024 Committee Meetings. At the May Technical Advisory Committee and Citizens Multi-Modal Advisory Committee meetings the TIP Amendment will be presented for ratification.

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the FDOT Five-year Work Program. Subsequent to adoption, the TIP is occasionally amended to reflect project changes, such as the addition or deletion of a project. The FDOT District Three requested Project No. 454441-1 and Project No. 453829-1, and the associated federal funding, be amended into the CRTPA's TIP. For the purpose of authorizing federal funds, the FHWA recognizes the CRTPA's FY 2024 – FY 2028 TIP through September 30th, consistent with the federal fiscal year. The CRTPA's FY 2025 – FY 2029 TIP, scheduled to be adopted in June, will include these projects, thus ensuring consistency between the two documents.

Subsequent to Board approval, the executed Resolution and TIP project pages will be forwarded to the Department of Transportation and the FY 2024– FY 2028 TIP will be updated to reflect the addition of these projects.

RECOMMENDED ACTION

Option 1: Adopt Resolution No. 2024-04-6A amending the CRTPA FY 2024 - FY 2028 TIP to reflect the addition of the following project and funding as follows:

- Paul Russell Road from Monday Road to Apalachee Parkway/SR 20/US 27 (Project No. 453141-1): Provide \$2,919,120 in funding in FY 25 for a sidewalk improvement. (Leon County)
- CR 0346 Velda Dairy Rd/Ox Bottom Rd (Project No. 453829-1): Provide \$1,500,000 in funding in FY 25 for an intersection improvement/realignment at Thomasville Road. (Leon County)

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: Resolution No. 2024-04-6A

Attachment 2: CRTPA FY 2024 – FY 2028 TIP Page FPID No. 453141-1

Attachment 3: CRTPA FY 2024 – FY 2028 TIP Page FPID No. 453829-1

CRTPA RESOLUTION 2024-04-6A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) EXECUTIVE COMMITTEE ENDORSING THE AMENDMENTS TO THE FY 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA’s TIP, and required for authorization of the federal funding for Projects Nos. 453141-1 and 453829-1.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2024 – FY 2028 Transportation Improvement Programs to reflect:

- Paul Russell Road from Monday Road to Apalachee Parkway/SR 20/US 27 (Project No. 453141-1): Provide \$2,919,120 in funding in FY 25 for a sidewalk improvement. (Leon County)
- CR 0346 Velda Dairy Rd/Ox Bottom Rd (Project No. 453829-1): Provide \$1,500,000 in funding in FY 25 for an intersection improvement/realignment. (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 16th day of April 2024.

Capital Region Transportation Planning Agency

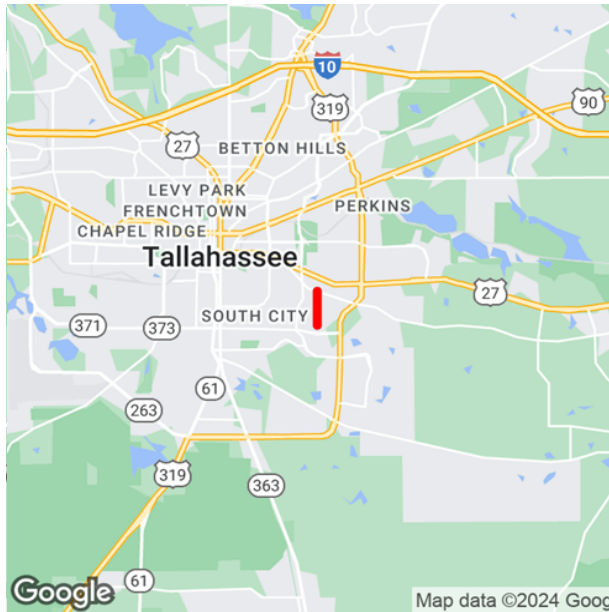
By: _____

Quincee Messersmith, Chair

Attest

Greg Slay, Executive Director

**PAUL RUSSELL RD SIDEWALK
453141-1 Non-SIS**



Project Description: SIDEWALK
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 1.192
Phase Group: CONSTRUCTION

From: MONDAY ROAD
To: APALACHEE PKWY/SR20/US27

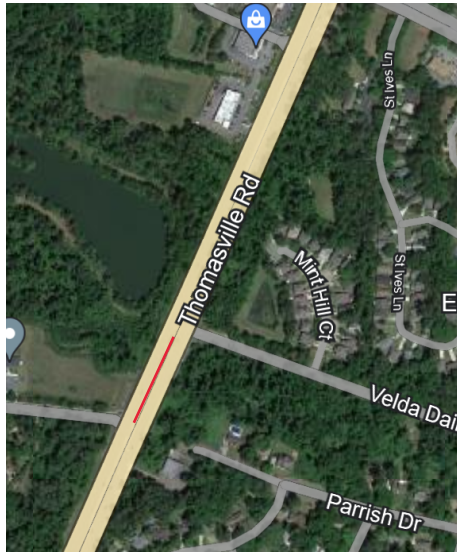
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CARB	0	2,918,119	0	0	0	2,918,119
CST	SA	0	1,001	0	0	0	1,001
		2,919,120		0		2,919,120	

This TIP was amended at the April 16, 2024 Board Meeting to add the project and associated project costs.

Transportation Alternative Program Project Priority No. 2

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,919,120
LRTP: 2045 Table 5-9 - Page 5-11

**CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION IMPROVEMENT/REALIGNMENT
4541701 Non-SIS**



Project Description: INTERSECTION IMPROVEMENT
Lead Agency: CITY OF TALLAHASSEE
County: LEON
Length: 0.001
Phase Group: Design

**At: THOMASVILLE RD and
 CR 0346 VELDA DAIRY RD/OX BOTTOM RD**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CARU	0	531,954	0	0	0	531,954
CST	SU	0	968,046	0	0	0	968,046
		1,500,000					1,500,000

This TIP was amended at the April 16, 2024 Board Meeting to add the project and associated project costs.

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,500,000
LRTP: 2045 RMP Page 5-8 - Table 5-4

CRTPA Transportation Systems Management and Safety Project Priority No. 2