



CRTPA BOARD

MEETING OF TUESDAY, APRIL 16, 2024, AT 1:30 PM

**CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301**

MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

FINAL AGENDA

Citizens wishing to provide input at the CRTPA meeting may:

- (1) Provide comments in person at the meeting. Speakers are requested to limit their comments to three (3) minutes; or
- (2) Submit written comments prior to the meeting at <http://crtpa.org/contact-us/> by providing comments in the "Email Us" portion of the page before 5:00 p.m. on **Monday, April 15**. This will allow time for comments to be provided to CRTPA members in advance of the meeting. Comments submitted after this time (up to the time of the meeting) will be accepted and included in the official record of the meeting; or
- (3) Provide live comments during the meeting virtually by registering before 5:00 p.m. on **Monday, April 15** at <http://crtpa.org/contact-us/> and noting your desire to provide comments via video in the "Email Us" portion of the page along with the agenda item or issue your wish to discuss. You will be contacted by CRTPA staff and provided with a link to virtually access the meeting and provide your comment during the meeting. Speakers are requested to limit their comments to three (3) minutes.

The public is invited to view the meeting's live broadcast on <https://www.tal.gov.com/cotnews/wcot.aspx> or Comcast Channel 13 (WCOT-13).

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-8630. The telephone number of the Florida Relay TDD Service is # 711.

"Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA Title VI Coordinator, Suzanne Lex, four days in advance of the meeting at 850-891-8627 (Suzanne.Lex@crtpa.org) and for the hearing impaired, telephone 711 or 800-955-8771 (TDY)."

"La participación pública se solicita sin distinción de raza, color, nacionalidad, edad, sexo, religión, discapacidad o estado familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Americanos con Discapacidades, o las personas que requieran servicios de traducción (sin cargo) deben comunicarse con Suzanne Lex, CRTPA Coordinadora del Título VI, al 850-891-8627 (Suzanne.lex@crtpa.org) y para las personas con discapacidad auditiva, teléfono 711 o 800-955-8771 (TDY) cuatro días antes de la reunión.

1. **CALL TO ORDER AND ROLL CALL**
2. **AGENDA MODIFICATIONS**
3. **PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA**

This portion of the agenda is provided to allow for public input on general CRTPA issues that are not included on the meeting's agenda. Speakers are requested to limit their comments to three (3) minutes.

4. **CONSENT AGENDA**
 - A. Minutes of the March 18 CRTPA Meeting
 - B. Executive Director's Quarterly Timesheet Approval

5. **CONSENT ITEMS PULLED FOR DISCUSSION**

6. **ROLL CALL VOTE AGENDA ITEMS**

- A. **Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program (TIP) Amendment**

This item seeks Board adoption of an amendment to the FY 2024 – FY 2028 Transportation Improvement Program (TIP) to include the following projects:

- Paul Russell Road (Monday Road to SR 20 (US 27) Apalachee Parkway) (Project No. 453141-1): Provide \$2,919,120 in funding in FY 25 related to sidewalk construction (Leon County)
- CR 0346 (Velda Dairy Road/Ox Bottom Road) Intersection Realignment (Project No. 453829-1): Provide \$1,500,000 in funding in FY 25 for intersection realignment (Leon County)

7. **CRTPA ACTION**

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

- A. **CRTPA Fiscal Year (FY) 2026 – FY 2030 Transportation Alternatives (TA) Project Priority List**

This item seeks adoption of the FY 2026 – FY 2030 Transportation Alternatives PPL.

8. FLORIDA DEPARTMENT OF TRANSPORTATION REPORT

A status report on FDOT activities will be provided.

9. EXECUTIVE DIRECTOR'S REPORT

A status report on CRTPA activities will be provided.

10. C RTPA INFORMATION

A. Future Meeting Dates (Next Board Meeting Tuesday, May 21, 2024)

B. CRTPA Committee Actions

C. Utilization Report

11. ITEMS FROM CRTPA BOARD MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss and request action on items and issues relevant to the CRTPA.

12. ADJOURNMENT

April 16, 2024



AGENDA ITEM 4 A

MINUTES

TYPE OF ITEM: Consent

The minutes from the March 18, 2024, CRTPA Meeting are provided as ***Attachment 1***.

RECOMMENDED ACTION

Option 1: Approve the minutes of the March 18, 2024, CRTPA Meeting.

ATTACHMENT

Attachment 1: Minutes of the March 18, 2024, CRTPA Meeting



CRTPA BOARD

MEETING OF MONDAY, MARCH 18, 2024, AT 1:30 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

Meeting Minutes

Members Present:

Commissioner Quincee Messersmith, CRTPA Chair, Wakulla County
Commissioner Dianne Williams-Cox, CRTPA Vice-Chair City of Tallahassee
Commissioner Laurie Cox, Leon County Schools Representative
Commissioner Kimblin NeSmith, Gadsden County
Commissioner Evelyn Riley Goldwire, Gadsden Municipalities
Commissioner David O'Keefe, Leon County
Commissioner Rick Minor, Leon County
Commissioner Curtis Richardson, City of Tallahassee
Commissioner Jeremy Matlow, City of Tallahassee (Virtual)

Staff Present: Greg Slay, CRTPA; Jack Kostrzewa, CRTPA; Greg Burke, CRTPA; Suzanne Lex, CRTPA; Yulonda Mitchell, CRTPA; Bryant Paulk, FDOT; Chris Rietow, ARPC; Andrea Rosser, StarMetro

1. CALL TO ORDER AND ROLL CALL

The meeting was called to order at 1:30 p.m. with a roll call and a quorum present.

2. AGENDA MODIFICATIONS

Commissioner Messersmith noted Commissioner Matlow was attending the meeting virtually and requested a motion to allow Commissioner Matlow to attend the meeting and vote on agenda items virtually.

Board Action: Commissioner Williams-Cox made the motion to allow Commissioner Matlow to attend the meeting virtually. Commissioner Minor seconded the motion, and the motion was unanimously passed.

3. PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA

4. CONSENT AGENDA

- A. Minutes of the February 19 CRTPA Meeting
- B. Unified Planning Work Program (UPWP) Amendment
- C. Draft Fiscal Year (FY) 2025 – FY 2026 Unified Planning Work Program (UPWP)

Board Action: Commissioner Minor made a motion to accept the Consent Agenda as presented by staff. Commissioner Richardson seconded the motion, and the motion was unanimously passed.

5. CONSENT ITEMS PULLED FOR DISCUSSION

6. ROLL CALL VOTE AGENDA ITEMS

A. Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program (TIP) Amendment

This item sought Board adoption of an amendment to the FY 2024– FY 2028 Transportation Improvement Program (TIP) to include the following project:

- SR 20 (Deer Tree Drive to east of Smitt’s Way) (Project No. 454441-1): Provide \$29,710 in funding in FY 24 for lighting improvement (Leon County)

Ms. Lex introduced the amendment and stated that the total shown was for the lighting improvement on SR 20 in Leon County. She noted the funds would be provided to the City of Tallahassee through a Joint Participation Agreement (JPA) for the installation of the lighting. Ms. Lex explained the amendment was an addition to the TIP, due to the funding being federal funds.

Board Action: Commissioner Richardson made a motion to adopt the Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program (TIP) Amendment. Commissioner Williams-Cox seconded the motion, and a roll call vote was conducted. The motion was unanimously passed.

7. CRTPA ACTION

A. CRTPA Year 2050 Long Range Transportation Plan (LRTP) Consultant Selection

This item sought CRTPA Board selection of a consultant for the Year 2050 Long Range Transportation Plan.

Mr. Kostrzewa provided a brief overview of the process for updating the Long Range Transportation Plan (LRTP). He stated the LRTP must be updated every five years and the first step in the process was to select a consultant. Mr. Kostrzewa explained that in December 2023, staff worked to develop the scope of work as well as the Request for Qualifications (RFQ) for release in January 2024. After receiving the proposals, four (4) in total, the Selection Committee voted to move all the submitted RFQs into the presentation

phase. The presentations and selection meeting occurred on March 12, 2024, with the committee recommending approval of Kittelson and Associates for the Year 2050 LRTP.

Board Action: Commissioner Richardson made a motion to approve staff recommendation to 1: Approve the Consultant Selection Committee recommendation of Kittelson & Associates to perform the Year 2050 Long Range Transportation Plan and 2: Provide the CRTPA Chairperson, Commissioner Quincee Messersmith, the authority to sign the negotiated contract and CRTPA Executive Director, Greg Slay, the authority to negotiate and administer the executed contract. Commissioner Cox seconded the motion, and the motion was unanimously passed.

B. CRTPA Regional Freight Study

This item sought approval of the CRTPA Regional Freight Study.

Mr. Kostrzewa introduced the CRTPA Regional Freight Study and noted the study was ongoing for about a year and was presented at the CRTPA Retreats in 2023 and 2024. He introduced Rickey Fitzgerald of RS&H consulting.

Mr. Fitzgerald provided background information on the Regional Freight Study and outlined the timelines and the process for the study. Mr. Fitzgerald stated the goal of the study was to identify freight movements, trends and challenges and identify opportunities for improvement in the four-county region. He stated considerations included all freight modes, origin destinations, types, volumes and potential improvements. He noted during the process any state and federal goals were considered and aimed to align the goals of the study with state and federal goals. Through that process, the goals of the study were developed and included safety, system connectivity and function, partnerships, resiliency, supply chain and emerging technologies.

Mr. Fitzgerald discussed the stakeholder engagement of the Study. He stated there were two (2) stakeholder committee meetings, consisting of members from Economic Development Councils, freight communities, airport, rail providers, and county representatives in the region, providing technical expertise in support of the study.

Mr. Fitzgerald discussed the assessment of the existing conditions. He discussed the Strategic Intermodal System (SIS) which was a statewide high priority network that includes airports, spaceports, seaports, rail terminals and highways as primary means to move people and goods in the state. Mr. Fitzgerald noted there were meetings with FDOT and rail representatives and both groups indicated infrastructure improvements would be needed and the development of passenger rail would require increased logistical coordination with freight movements.

Mr. Fitzgerald discussed future conditions and noted a major factor was population growth which creates a need for more housing, buildings, construction, and supporting infrastructure. The region is growing at a steady pace, but not as fast as the rest of the state. There was approximately an 11% increase projected through 2045. Mr. Fitzgerald discussed freight employment a consumer region and not a manufacturing area but noted farming and mining are longstanding for the region.

Mr. Fitzgerald discussed the needs and recommendations using Performance Management that are tied to Performance Measures to provide direction. He discussed the Connectivity Measures focused on intermodal and multimodal factors of freight mobility and supply chain linkage. He briefly discussed Safety stating safety focused factors that inhibit freight mobility and creates additional cost to supply chain operations. Mr. Fitzgerald discussed the reliability measures, stating reliability measures focused on fluidity factors across the complete network and supply chain. Mr. Fitzgerald discussed freight needs. He discussed the Land Use and Policy needs which included air travel expansion, encouragement of intermodal development, freight origination/destination, freight parking/staging, freight friendly zoning and land use descriptions and regional cooperation beyond municipal boundaries. Mr. Fitzgerald discussed the Safety System needs which included roadway and intersection crash hotspots and rail crossing modifications. Mr. Fitzgerald then briefly discussed several components covered in the report. These included planning level cost estimates for infrastructure improvements; areas that may require additional corridor analysis to understand the problem and identify recommendations to help with the movement of freight vehicles; and the need for coordination between municipalities, MPOs and other Government entities. Lastly, the recommendations from this study will evolve over time.

Commissioner Richardson asked if there were any funding request to the Legislature or Governor's office to fund the recommendations. Mr. Slay explained there were not any request to the Legislature or Governor's office, but these recommendations will be included in the annual priority process. Commissioner Messersmith asked for a breakdown of the short-term, mid-term and long-term priorities. Mr. Fitzgerald stated the priorities are phased in that manner based on cost and time effectiveness for deliverables. He explained stated the short-term priorities would have minimal cost and are from 1-5 years for delivery; mid-term costs are more expensive than short-term with 5-10 years for delivery and long-term are large projects that are 10+ years for delivery and normally very expensive to complete. Commissioner Cox asked for the next steps for the study to get the recommendations implemented. Mr. Paulk stated studies like the Freight Study help support the ability to fund the project. He further explained there was a competitive process for funding and the Region's corridors that are eligible for freight funding are submitted by District 3 to Central Office and those funding request will compete against other corridors in the state for funding. Mr. Slay stated District 3 was currently the smallest district within the state and noted the big disadvantage in the Region was the lack of facilities on the SIS. He noted most of the corridors around the state that receive funding are located on the SIS. CRTPA requested to add facilities to the SIS and the Department has agreed to some of the requested additional facilities to the SIS.

Board Action: Commissioner Williams-Cox made a motion to approve the CRTPA Regional Freight Study. Commissioner Richardson seconded the motion, and the motion was unanimously passed.

C. Congestion Management Plan (CMP)

Development of the CRTPA's CMP evaluating congestion and safety in the CRTPA has been completed for Board approval.

Mr. Burke stated the Congestion Management Plan Update was initiated in Spring 2022. He noted the CMP was a requirement for areas designated as a Transportation Management Area (TMA).

Mr. Phillips, Project Manager with Halff & Associates, presented the Congestion Management Plan (CMP) Update and provided a background on the CMP. Mr. Phillips stated the CMP was developed over the last year and a half and included meetings with the CMP Technical Task Force in June of 2022 and June 2023. He noted that stakeholder interviews were conducted with Wakulla, Gadsden, Jefferson, Leon Public Works Departments, the Regional Traffic Management Center (RTMC), and the City of Tallahassee Underground Utilities and Infrastructure Department to discuss their concerns relating to safety and congestion.

Mr. Phillips outlined the following goals and objectives of the CMP: 1. Safety-Reduce the number automobile crashes; 2. Incorporate Multimodal Options-Reduce nonrecurring congestion; 3. Increase Network Connectivity-Promote multimodal connectivity through facility enhancements; and 4., Increase Access to Key Destinations-improve access to residential and employment clusters.

Next, he detailed the roadways analyzed in the CMP and provided information related to identified congestion and safety issues that were identified. Mr. Phillips outlined four key recommendations associated with development of the CMP. The first recommendation is to conduct further evaluation of the identified roadway segments with recurring and non-recurring congestion. The second recommendation is that further studies be conducted on the identified 30 safety locations. Mr. Phillips stated that the third recommendation is to monitor the effectiveness of the strategies and projects implemented in the CMP and, lastly, periodically reevaluate the performance measures associated with the CMP's four goals of safety, multimodal, connectivity and access.

Commissioner Nesmith asked the timeframe for the data in the study. Mr. Phillips explained the data was for the period of 2017-2021 and that 2023 was included for the LOS, as the study went longer than anticipated. Commissioner Richardson discussed the ongoing congestion on Orange Avenue (Springhill Road to Wahnish Way segment) and noted the roadway needs to be a high priority as it needs immediate improvement. Mr. Slay gave an update on Orange Avenue and noted that CRTPA staff recently met with the design team and the design plans were at 90% completion. He stated that the Florida Department of Transportation requested this segment be placed on hold due to lack of funding for ROW at this time. Mr. Slay discussed the last quarterly meeting with FDOT stating that project was discussed, and the project was a top priority but there was a struggle with funding.

Board Action: Commissioner Williams-Cox made a motion to approve the Congestion Management Plan. Commissioner Richardson seconded the motion, and the motion was unanimously passed.

D. Town of Havana Resolution of Support

This item sought approval of a resolution to the Florida Department of Transportation related to the CRTPA's support of the Town of Havana's desire to reduce the lanes of US 27 through downtown Havana. The item was initially considered at the November 21, 2023, CRTPA meeting with members requesting the item be brought back after further discussion with the Town.

Commissioner Nesmith provided information on his recent meeting with the Town Manager of Havana. He stated the Town Manager noted that the impetus for the proposal was to enhance the pedestrian environment in downtown Havana. Justin Ford, Town of Havana consultant with Dewberry, explained the Town's desire to reduce to reconfigure the lanes of US 27 was to enhance the walkability of the downtown area due to the current travel lanes being close to the pedestrian area. Mr. Ford stated there was an evaluation of options which included lane reduction in the downtown area. After discussions with FDOT and CRTPA, it was later determined the best option would be to have 2 northbound lanes and one south bound lane. He stated the main concern was, maintaining an evacuation route in case of an emergency. Mr. Ford stated any combination would be acceptable to the Town, as it would provide the necessary space to either side of the corridor for pedestrian facilities. Lastly, Mr. Ford noted the Town of Havana was not able to fund the improvements at this time.

Board Action: Commissioner Nesmith made a motion to approve the Town of Havana Resolution of Support. Commissioner O'Keefe seconded the motion, and the motion was unanimously passed.

8. FLORIDA DEPARTMENT OF TRANSPORTATION REPORT

Mr. Paulk stated there were no updates from the Department at this time. Commissioner Cox asked a question about extending Orchard Pond Road from the end at Old Bainbridge Road to US 27. Mr. Paulk explained that the Orchard Pond Parkways was a not a state toll road and that any improvements would be the local government's decision and at the local government's expense. Commissioner O'Keefe stated the toll road was a privately owned toll road and the decision would be made by the owner and at the owner's expense.

9. EXECUTIVE DIRECTOR'S REPORT

Mr. Slay stated the North Monroe Safe Streets and Roads for All (SS4A) implementation project is continuing and that the CRTPA would be reaching out to City of Tallahassee and Leon County for letters of support.

10. CRTPA INFORMATION

- A. Future Meeting Dates (Next Board Meeting April 16, 2024)**
- B. CRTPA Committee Actions**

11. ITEMS FROM CRTPA BOARD MEMBERS

Commissioner Williams-Cox noted there was a proposal for a name change for Wahnish Way on FAMU’s campus. The proposed name was in honor of Althea Gibson, a FAMU graduate and a renowned Tennis, Basketball and Golf player. She stated the proposal would be considered at the Leon County Commission Meeting on tomorrow 3-19-24.

Commissioner Minor discussed the walk on North Monroe.

Commissioner Williams-Cox asked for an update on passenger rail activities and Amtrack. Mr. Slay discussed Bipartisan Infrastructure Law (BIL), which determined there were 15 corridors recommended throughout the country that could provide passenger rail service. Mr. Slay stated he was unaware of the next steps, but stated staff was considering adding information to the website to provide citizens information the activities as information becomes available. Commissioner Williams-Cox noted during a meeting with Senator Simon, it was stated it was determined this area did not have a population to warrant the service. Commissioner Minor stated the area may not have the population but noted the connection to other areas could provide the population to warrant the service.

12. ADJOURNMENT

The meeting was adjourned at 2:40 pm.

April 16, 2024



AGENDA ITEM 4B

EXECUTIVE DIRECTOR'S QUARTERLY TIMESHEETS APPROVAL

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

This item seeks Board approval of the Executive Director's timesheets for the last fiscal quarter (January 1, 2024, through March 31, 2024).

RECOMMENDED ACTION

Option 1: Approve Executive Director's timesheets for the period January 1, 2024, through March 31, 2024

BACKGROUND

The Florida Department of Transportation (FDOT) annually evaluates and certifies the CRTPA program activities. A component of the certification review is monitoring fiscal records and procedures. One monitoring item requested is documentation that the Board or the Executive Committee has approved the Executive Director's timesheets.

As a result, staff is seeking Board approval of Greg Slay's timesheets for the most recent fiscal quarter (January 1, 2024, through March 31, 2024).


OPTIONS

Option 1: Approve Executive Director's timesheets for the period of January 1, 2024, through March 31, 2024 (Recommended)

Option 2: CRTPA Board Discretion

ATTACHMENTS

Attachment 1: Greg Slay's Timesheets for January 1, 2024, through March 31, 2024

EMP NAME: Greg Slay		PAYROLL DATE: 1/19/24		
EMP # 14156	DATE RANGE: 1/1/24		1/12/24	
DEPT: 460101				
CRTPA EMPLOYEE TIME SHEET				
DAY	DATE	VACATION HOURS	SICK HOURS	OTHER LEAVE
Mon	1/1/24			8 - Holiday
Tues	1/2/24			
Wed	1/3/24			
Thurs	1/4/24			
Fri	1/5/24			
Mon	1/8/24			
Tues	1/9/24			
Wed	1/10/24			
Thurs	1/11/24			
Fri	1/12/24			
Comments:				
<p>By signing below the employee indicates that the foregoing are the hours of leave taken during the payroll period and that aside from such leave time, the employee has worked during the payroll period in accordance with his/her job requirements.</p>				
			January 12, 2024	
EMPLOYEE SIGNATURE			DATE	

CRTPA TASK SHEET

Employee Name *Greg Slay*
 Employee Number *14156*
 Department *CRTPA* **VACATION, SICK, HOLIDAY OR OTHER TIME SHOULD BE LISTED UNDER THE ADMIN TASK**
 Payroll Date *01/19/24*
 Payroll Range *01/01/24 thru 01/12/24*

Day	Date	Task 1.0 Admin	Task 2.0 Data Collection	Task 3.0 LRP	Task 4.0 SRP	Task 5.0 Mobility Planning	Task 6.0 Public Inv.	Task 7.0 Special Projects
		701	989	703	990	706	705	995
Mon	01/01/24	8						
Tues	01/02/24	2	1	1	1	2		1
Wed	01/03/24	2	1	1	1			3
Thurs	01/04/24	3	2	1	1	1		
Fri	01/05/24		1	2	1	1		3
Mon	01/08/24	1	1	1	2	1		2
Tues	01/09/24	1	2	1	1	2		1
Wed	01/10/24	2	1	2	1	1		1
Thurs	01/11/24	2	1	1	1	1		2
Fri	01/12/24	3	2					3

Hours

Activity

- 8 Holiday
- 8 Admin, Safety PMs, Census data, legislative review, regional trails, N. Monroe
- 8 Admin, Safety Roundtable, Census data, legislative review, N. Monroe, SRTS, Freight Study
- 8 Admin, Exec Committee, Safety Roundtable, Smoothed boundary, regional trails
- 8 U-SDK, Smoothed boundary, legislative review, Telecommute Study, SRTS
- 8 Admin, Safety Roundtable, Smoothed Boundary, N. Monroe
- 8 Admin, Safety data, Census data, CMP, Telecommute Study
- 8 Admin, Smoothed Boundary, PPLs, regional trails, Telecommute Study
- 8 Admin, Staff meeting, U-SDK, Census data, Freight Study, N. Monroe
- 8 Admin, Briefing - Minor, U-SDK, Freight Study, N. Monroe

EMP NAME: Greg Slay PAYROLL DATE: 2/2/24

EMP # 14156 DATE RANGE: 1/15/24 1/26/24

DEPT: 460101

CRTPA EMPLOYEE TIME SHEET

DAY	DATE	VACATION HOURS	SICK HOURS	OTHER LEAVE
Mon	1/15/24			8 - Holiday
Tues	1/16/24			
Wed	1/17/24			
Thurs	1/18/24		4	
Fri	1/19/24			
Mon	1/22/24			
Tues	1/23/24			
Wed	1/24/24			
Thurs	1/25/24			
Fri	1/26/24			

Comments:

By signing below the employee indicates that the foregoing are the hours of leave taken during the payroll period and that aside from such leave time, the employee has worked during the payroll period in accordance with his/her job requirements.



January 26, 2024

EMPLOYEE SIGNATURE

DATE

CRTPA TASK SHEET

Employee Name *Greg Slay*
 Employee Number *14156*
 Department *CRTPA* VACATION, SICK, HOLIDAY OR OTHER TIME SHOULD BE LISTED UNDER THE ADMIN TASK
 Payroll Date *02/02/24*
 Payroll Range *01/15/24 thru 01/26/24*

		Task 1.0	Task 2.0	Task 3.0	Task 4.0	Task 5.0	Task 6.0	Task 7.0
Day	Date	Admin	Data Collection	LRP	SRP	Mobility Planning	Public Inv.	Special Projects
		701	989	703	990	706	705	995
Mon	01/15/24	8						
Tues	01/16/24	8						
Wed	01/17/24	5					3	
Thurs	01/18/24	5					3	
Fri	01/19/24	2	2	3				1
Mon	01/22/24	3		3		2		
Tues	01/23/24	6		2				
Wed	01/24/24	8						
Thurs	01/25/24	8						
Fri	01/26/24	8						

Hours	Activity
8	Holiday
8	Board Retreat, Staff meeting
8	MPOAC Exec. Committee, Wakulla County Rotary presentation prep
8	Admin, sick leave, Wakulla County Rotary
8	Admin, U-SDK speed data, Legislative Review, N. Monroe
8	Admin, staff meeting, legislative review, GHG rule, regional trails, CMP
8	Admin, FMPP/MPOAC travel, legislative review
8	FMPP
8	MPOAC
8	MPOAC

EMP NAME: Greg Slay PAYROLL DATE: 2/16/24

EMP # 14156 DATE RANGE: 1/29/24 2/9/24

DEPT: 460101

CRTPA EMPLOYEE TIME SHEET

DAY	DATE	VACATION HOURS	SICK HOURS	OTHER LEAVE
Mon	1/29/24			
Tues	1/30/24			
Wed	1/31/24			8 - Floating Holiday
Thurs	2/1/24			
Fri	2/2/24			
Mon	2/5/24			
Tues	2/6/24			
Wed	2/7/24			
Thurs	2/8/24			
Fri	2/9/24			

Comments:

By signing below the employee indicates that the foregoing are the hours of leave taken during the payroll period and that aside from such leave time, the employee has worked during the payroll period in accordance with his/her job requirements.



February 9, 2024

EMPLOYEE SIGNATURE

DATE

CRTPA TASK SHEET

Employee Name *Greg Slay*
 Employee Number *14156*
 Department *CRTPA* **VACATION, SICK, HOLIDAY OR OTHER TIME SHOULD BE LISTED UNDER THE ADMIN TASK**
 Payroll Date *02/16/24*
 Payroll Range *01/29/24 thru 02/09/24*

	Date	Task 1.0 Admin	Task 2.0 Data Collection	Task 3.0 LRP	Task 4.0 SRP	Task 5.0 Mobility Planning	Task 6.0 Public Inv.	Task 7.0 Special Projects
		701	989	703	990	706	705	995
Mon	01/29/24	3	1	3		1		
Tues	01/30/24	2		1	3			2
Wed	01/31/24	8						
Thurs	02/01/24	2		3	1	1		1
Fri	02/02/24	7			1			
Mon	02/05/24	3		2	2			1
Tues	02/06/24	8						
Wed	02/07/24		1	1	1	2		3
Thurs	02/08/24	2		2	1	2		1
Fri	02/09/24	2	3	1		2		

Hours	Activity
8	Admin, Briefing - Nesmith, Comp Plan TAC, RMP, regional trails
8	Orange Ave, Legislative review, Rep. McFarlahn, SRTS
8	Floating Holiday
8	Admin, Audit/budget review, RMP, Downtown Monroe Sidewalks cost estimate, Old Lloyd Road, Telecommute Study
8	ECRPC Meeting, Downtown Monroe Sidewalks
8	Admin, staff meeting, legislative review, N. Monroe - R, Minor
8	Admin, committees, staff meeting
8	Safety data, functional classification, PPLs, regional trails, SRTS
8	Admin, functional classification, CMP, SRTS
8	MPOAC, U-SDK, safety roundtable, CMP

EMP NAME: Greg Slay PAYROLL DATE: 3/15/24

EMP # 14156 DATE RANGE: 2/26/24 3/8/24

DEPT: 460101

CRTPA EMPLOYEE TIME SHEET

DAY	DATE	VACATION HOURS	SICK HOURS	OTHER LEAVE
Mon	2/26/24		8	
Tues	2/27/24		3	
Wed	2/28/24		6	
Thurs	2/29/24			
Fri	3/1/24			
Mon	3/4/24			
Tues	3/5/24			
Wed	3/6/24			
Thurs	3/7/24			
Fri	3/8/24			

Comments:

By signing below the employee indicates that the foregoing are the hours of leave taken during the payroll period and that aside from such leave time, the employee has worked during the payroll period in accordance with his/her job requirements.



EMPLOYEE SIGNATURE

DATE

CRTPA TASK SHEET

Employee Name *Greg Slay*
 Employee Number *14156*
 Department *CRTPA* **VACATION, SICK, HOLIDAY OR OTHER TIME SHOULD BE LISTED UNDER THE ADMIN TASK**
 Payroll Date *03/15/24*
 Payroll Range *02/26/24 thru 03/08/24*

Day	Date	Task 1.0 Admin	Task 2.0 Data Collection	Task 3.0 LRP	Task 4.0 SRP	Task 5.0 Mobility Planning	Task 6.0 Public Inv.	Task 7.0 Special Projects
		701	989	703	990	706	705	995
Mon	02/26/24	8						
Tues	02/27/24	4			4			
Wed	02/28/24	7	1					
Thurs	02/29/24	2		6				
Fri	03/01/24							
Mon	03/04/24							
Tues	03/05/24							
Wed	03/06/24							
Thurs	03/07/24							
Fri	03/08/24							

Hours

Activity

8 Sick Leave
8 Admin, sick leave, TA subcommittee
8 Admin, sick leave, FlowCube
8 Admin, BPIA
0
0
0
0
0
0

CRTPA TASK SHEET

Employee Name *Greg Slay*
 Employee Number *14156*
 Department *CRTPA* **VACATION, SICK, HOLIDAY OR OTHER TIME SHOULD BE LISTED UNDER THE ADMIN TASK**
 Payroll Date *03/15/24*
 Payroll Range *02/26/24 thru 03/08/24*

Day	Date	Task 1.0 Admin	Task 2.0 Data Collection	Task 3.0 LRP	Task 4.0 SRP	Task 5.0 Mobility Planning	Task 6.0 Public Inv.	Task 7.0 Special Projects
		701	989	703	990	706	705	995
Mon	02/26/24	8						
Tues	02/27/24	4			4			
Wed	02/28/24	8						
Thurs	02/29/24	2		4		2		
Fri	03/01/24	8						
Mon	03/04/24	2	1	2	1	1		1
Tues	03/05/24	5				3		
Wed	03/06/24	2	1	2	1	1		1
Thurs	03/07/24	2		4	1	1		
Fri	03/08/24	2		1	1	3		1

Hours	Activity
8	Sick Leave
8	Admin, sick leave, TA subcommittee
8	Admin, sick leave
8	Admin, BPIA, regional trails
8	Personal day
8	Admin, staff meeting, GHG targets, legislative review, regional trails
8	Admin, committees, regional trails (Monticello City Council)
8	Admin, safety data, FRA rail study, N. Monroe
8	Admin, SIS review, RMP model, Orange Ave.
8	UPWP, legislative review, SunTrail presentation, N. Monroe

EMP NAME: Greg Slay PAYROLL DATE: 3/29/23

EMP # 14156 DATE RANGE: 3/11/23 3/22/23

DEPT: 460101

CRTPA EMPLOYEE TIME SHEET

DAY	DATE	VACATION HOURS	SICK HOURS	OTHER LEAVE
Mon	3/11/23			
Tues	3/12/23			
Wed	3/13/23			
Thurs	3/14/23			
Fri	3/15/23			
Mon	3/18/23			
Tues	3/19/23			
Wed	3/20/23			
Thurs	3/21/23			
Fri	3/22/23			

Comments:

By signing below the employee indicates that the foregoing are the hours of leave taken during the payroll period and that aside from such leave time, the employee has worked during the payroll period in accordance with his/her job requirements.



March 22, 2024

EMPLOYEE SIGNATURE

DATE

CRTPA TASK SHEET

Employee Name *Greg Slay*
 Employee Number *14156*
 Department *CRTPA* **VACATION, SICK, HOLIDAY OR OTHER TIME SHOULD BE LISTED UNDER THE ADMIN TASK**
 Payroll Date *03/29/23*
 Payroll Range *03/11/23 thru 03/22/23*

Day	Date	Task 1.0 Admin	Task 2.0 Data Collection	Task 3.0 LRP	Task 4.0 SRP	Task 5.0 Mobility Planning	Task 6.0 Public Inv.	Task 7.0 Special Projects
		701	989	703	990	706	705	995
Mon	03/11/23	2		1		4		1
Tues	03/12/23	2		4		2		
Wed	03/13/23			1		2	2	3
Thurs	03/14/23	1		5				2
Fri	03/15/23	3						5
Mon	03/18/23	8						
Tues	03/19/23	2	1	1	1	2		1
Wed	03/20/23			2	2	4		
Thurs	03/21/23		1	2	2	2		1
Fri	03/22/23	2				3	2	1

Hours	Activity
8	Admin, UPWP, DEP presentation, N. Monroe
8	Admin, RMP presentations, DEP presentation
8	RMP, CMP, SA2S, N. Monroe, Freight Study
8	Admin, FDOT Quarterly meeting (Chipley), SATS
8	Admin, N. Monroe
8	Admin, Briefing - R. Minor, Board meeting
8	Staff meeting, safety data, legislative review,
8	1000 Friends Legislative Summary, FDEP presentation, CC2C Alliance,
8	RMP, ITS, N. Monroe,
8	Admin, FDEP presentation, PIPP, N. Monroe

EMP NAME: Greg Slay PAYROLL DATE: 4/12/24

EMP # 14156 DATE RANGE: 3/25/24 4/5/24

DEPT: 460101

CRTPA EMPLOYEE TIME SHEET

DAY	DATE	VACATION HOURS	SICK HOURS	OTHER LEAVE
Mon	3/25/24			
Tues	3/26/24			
Wed	3/27/24			
Thurs	3/28/24			
Fri	3/29/24			
Mon	4/1/24			
Tues	4/2/24			
Wed	4/3/24			
Thurs	4/4/24			
Fri	4/5/24			

Comments:

By signing below the employee indicates that the foregoing are the hours of leave taken during the payroll period and that aside from such leave time, the employee has worked during the payroll period in accordance with his/her job requirements.



EMPLOYEE SIGNATURE

DATE: 4/5/2024

CRTPA TASK SHEET

Employee Name *Greg Slay*
 Employee Number *14156*
 Department *CRTPA* **VACATION, SICK, HOLIDAY OR OTHER TIME SHOULD BE LISTED UNDER THE ADMIN TASK**
 Payroll Date *04/12/24*
 Payroll Range *03/25/24 thru 04/05/24*

Day	Date	Task 1.0 Admin	Task 2.0 Data Collection	Task 3.0 LRP	Task 4.0 SRP	Task 5.0 Mobility Planning	Task 6.0 Public Inv.	Task 7.0 Special Projects
		701	989	703	990	706	705	995
Mon	03/25/24	2		1	1		2	2
Tues	03/26/24	2			6			
Wed	03/27/24				8			
Thurs	03/28/24				8			
Fri	03/29/24	2		1			2	3
Mon	04/01/24							
Tues	04/02/24							
Wed	04/03/24							
Thurs	04/04/24							
Fri	04/05/24							

Hours

Activity

- 8 Admin, RMP, PIP, N. Monroe
- 8 Admin, DEP - Winter Haven
- 8 DEP - Winter Haven
- 8 DEP - Winter Haven
- 8 Admin, RMP, PIP, Freight Study, N. Monroe

- 0
- 0
- 0
- 0
- 0

April 16, 2024



AGENDA ITEM 6 A

FISCAL YEAR (FY) 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

The purpose of this item is to adopt Resolution No. 2024-04-6A (**Attachment 1**) amending the CRTPA FY 2024 - FY 2028 TIP to reflect the addition of the following projects and funding:

- Paul Russell Road from Monday Road to Apalachee Parkway/SR 20/US 27 (Project No. 453141-1): Provide \$2,919,120 in funding in FY 25 for a sidewalk improvement. (Leon County) (**Attachment 2**)
- CR 0346 Velda Dairy Rd/Ox Bottom Rd (Project No. 453829-1): Provide \$1,500,000 in funding in FY 25 for an intersection improvement/realignment at Thomasville Road. (Leon County) (**Attachment 3**)

CRTPA COMMITTEE MEETINGS

The Florida Department of Transportation (FDOT) requested this amendment after the April 2024 Committee Meetings. At the May Technical Advisory Committee and Citizens Multi-Modal Advisory Committee meetings the TIP Amendment will be presented for ratification.

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the FDOT Five-year Work Program. Subsequent to adoption, the TIP is occasionally amended to reflect project changes, such as the addition or deletion of a project. The FDOT District Three requested Project No. 454441-1 and Project No. 453829-1, and the associated federal funding, be amended into the CRTPA's TIP. For the purpose of authorizing federal funds, the FHWA recognizes the CRTPA's FY 2024 – FY 2028 TIP through September 30th, consistent with the federal fiscal year. The CRTPA's FY 2025 – FY 2029 TIP, scheduled to be adopted in June, will include these projects, thus ensuring consistency between the two documents.

Subsequent to Board approval, the executed Resolution and TIP project pages will be forwarded to the Department of Transportation and the FY 2024– FY 2028 TIP will be updated to reflect the addition of these projects.

RECOMMENDED ACTION

Option 1: Adopt Resolution No. 2024-04-6A amending the CRTPA FY 2024 - FY 2028 TIP to reflect the addition of the following project and funding as follows:

- Paul Russell Road from Monday Road to Apalachee Parkway/SR 20/US 27 (Project No. 453141-1): Provide \$2,919,120 in funding in FY 25 for a sidewalk improvement. (Leon County)
- CR 0346 Velda Dairy Rd/Ox Bottom Rd (Project No. 453829-1): Provide \$1,500,000 in funding in FY 25 for an intersection improvement/realignment at Thomasville Road. (Leon County)

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: Resolution No. 2024-04-6A

Attachment 2: CRTPA FY 2024 – FY 2028 TIP Page FPID No. 453141-1

Attachment 3: CRTPA FY 2024 – FY 2028 TIP Page FPID No. 453829-1

CRTPA RESOLUTION 2024-04-6A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) EXECUTIVE COMMITTEE ENDORSING THE AMENDMENTS TO THE FY 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA’s TIP, and required for authorization of the federal funding for Projects Nos. 453141-1 and 453829-1.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2024 – FY 2028 Transportation Improvement Programs to reflect:

- Paul Russell Road from Monday Road to Apalachee Parkway/SR 20/US 27 (Project No. 453141-1): Provide \$2,919,120 in funding in FY 25 for a sidewalk improvement. (Leon County)
- CR 0346 Velda Dairy Rd/Ox Bottom Rd (Project No. 453829-1): Provide \$1,500,000 in funding in FY 25 for an intersection improvement/realignment. (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 16th day of April 2024.

Capital Region Transportation Planning Agency

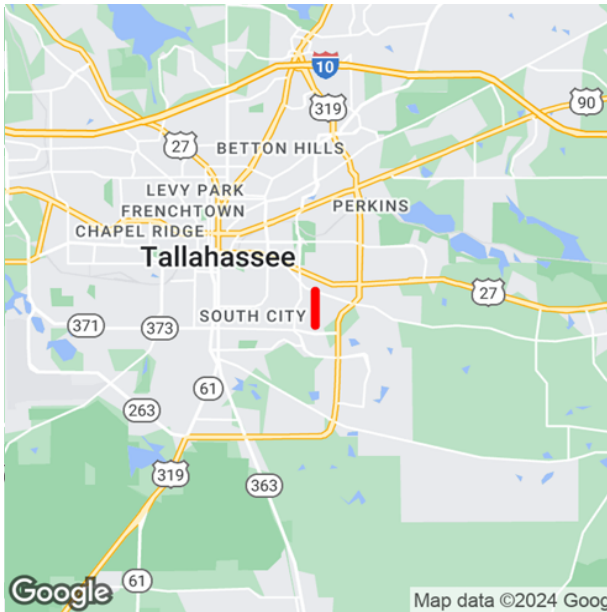
By: _____

Quincee Messersmith, Chair

Attest

Greg Slay, Executive Director

**PAUL RUSSELL RD SIDEWALK
453141-1 Non-SIS**



Project Description: SIDEWALK
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 1.192
Phase Group: CONSTRUCTION

From: MONDAY ROAD
To: APALACHEE PKWY/SR20/US27

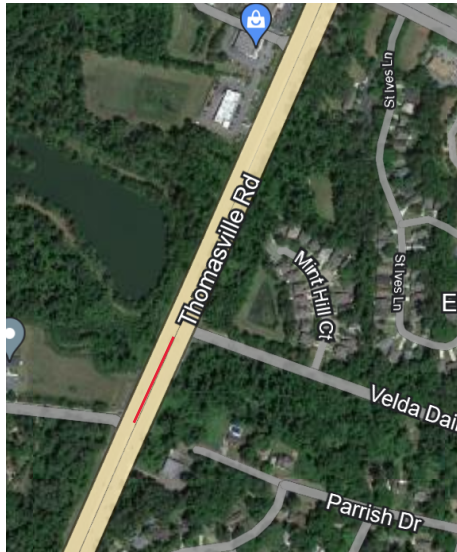
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CARB	0	2,918,119	0	0	0	2,918,119
CST	SA	0	1,001	0	0	0	1,001
		2,919,120		0		2,919,120	

This TIP was amended at the April 16, 2024 Board Meeting to add the project and associated project costs.

Transportation Alternative Program Project Priority No. 2

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,919,120
LRTP: 2045 Table 5-9 - Page 5-11

**CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION IMPROVEMENT/REALIGNMENT
4541701 Non-SIS**



Project Description: INTERSECTION IMPROVEMENT
Lead Agency: CITY OF TALLAHASSEE
County: LEON
Length: 0.001
Phase Group: Design

**At: THOMASVILLE RD and
 CR 0346 VELDA DAIRY RD/OX BOTTOM RD**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CARU	0	531,954	0	0	0	531,954
CST	SU	0	968,046	0	0	0	968,046
		1,500,000			1,500,000		

This TIP was amended at the April 16, 2024 Board Meeting to add the project and associated project costs.

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,500,000
LRTP: 2045 RMP Page 5-8 - Table 5-4

CRTPA Transportation Systems Management and Safety Project Priority No. 2

April 16, 2024



AGENDA ITEM 7 A

CRTPA FISCAL YEAR (FY) 2026 – FY 2030 TRANSPORTATION ALTERNATIVES PROJECT PRIORITY LIST

TYPE OF ITEM: Action

STATEMENT OF ISSUE

This item seeks adoption of the CRTPA FY 2026 – FY 2030 CRTPA Transportation Alternatives (TA) Project Priority Project List (PPL), provided as **Attachment 1**.

CRTPA COMMITTEE ACTIONS

The CRTPA's Technical Advisory Committee and Citizen's Multimodal Advisory Committee met on April 2 and both committees voted to recommend the CRTPA adopt the CRTPA FY 2026 – FY 2030 Transportation Alternatives Project Priority List.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2026 – FY 2030 Transportation Alternatives Project Priority List.

BACKGROUND

The federal Transportation Alternatives Program was established with the July 6, 2012, signing of P.L. 112-141, the Moving Ahead for Progress in the 21st Century Act (MAP-21) by President Obama. Transportation Alternatives encompass a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

For those Metropolitan Planning Organizations with a population greater than 200,000 (which includes the CRTPA), the agency must manage the competitive grant process, necessitating the creation of the CRTPA Transportation Alternatives Program (TAP). As a result, the CRTPA TAP coordinates the solicitation and ranking of TA projects within the four-county CRTPA region prior to provision of the ranked projects to the Florida Department of Transportation (FDOT) for funding consideration. Applications must be submitted through the State of Florida Grant Application Process (GAP) system.

The CRTPA TAP solicits *new* applications biennially (every two years), consistent with Board direction. The most recent solicitation of new applications was initiated in late 2023 for the current cycle of applications that are reflected on the draft FY 2026 – FY 2030 Transportation Alternatives Project Priority List.

Guiding the CRTPA TA Program is the CRTPA TA Subcommittee. The subcommittee, consisting of three (3) members from each of the CRTPA’s two (2) committees (Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)), reviews and recommends a ranking of the TA applications to the CRTPA Board.

The review of applications by the TA Subcommittee involves use of evaluation criteria that is adopted by the CRTPA Board (most recently in November 2024). Ultimately, the projects are placed in recommended priority order on the agency’s TA Project Priority List for CRTPA Board consideration and adoption (prior to submission to the FDOT).

LATEST INFORMATION

The 2021 passage of the [Bipartisan Infrastructure Law \(BIL\)](#) included changes to the TA Program. Such changes include increased funding to the program as the [BIL](#) nearly doubled funding for the Transportation Alternatives (TA) Set-Aside (from \$850 million annually for fiscal years 2018 through 2020 to an average annual amount of \$1.44 billion from 2022 through 2026).

Within the CRTPA region, this increase amounts to an approximate annual average of \$660,000 of dedicated TA funds over the next five years pursuant to funding estimates provided to the CRTPA by FDOT District 3. Previously, the CRTPA received approximately \$330,000 annually in TA funding exclusively dedicated to the CRTPA region.

Additional changes to the TA Program associated with the BIL include new language and guidance related to *equity*. Specifically, states are required to define “high need” communities and prioritize such communities in project selection.

EVALUATION CRITERIA

Due to federal changes to the TA Program from the BIL discussed above, a reexamination of the CRTPA’s adopted review criteria occurred on October 18 by the TA Subcommittee. Ultimately, the Subcommittee evaluated the existing criteria (adopted by the CRTPA in January 2020) and recommended the following evaluation criteria which were adopted by the CRTPA in November 2024:

ADOPTED CRITERIA

CRTPA TRANSPORTATION ALTERNATIVES EVALUATION CRITERIA *		MAXIMUM POINTS
1	SAFETY (Describe how the project will improve public safety for all transportation users including addressing documented safety concerns)	20
2	CONNECTIVITY (Describe how the project facilitates or improves multimodal linkages)	20
3	EQUITY (Describe how the project addresses equity by improving access to traditionally underserved communities as determined by the U.S. Census. Such communities could include low-income residents, minorities, those with limited English proficiency, persons with disabilities, children, or older adults)	20
4	PUBLIC BENEFIT (Describe how the project improves the public travel experience and travel options, including benefits to the environment)	20
5	REGIONAL PLANS (Describe how the project relates to the adopted plans of the region)	10
6	COMMUNITY SUPPORT	10
Maximum Total Points		100

TRANSPORTATION ALTERNATIVES APPLICATIONS

The CRTPA region had a total of four (4) applications submitted for TA funding consideration in the most recent TA application solicitation. The following applications were received:

- [Spring Creek Highway \(CR 365\) Phase I - Multi-Use Path](#)/Funding Sought: \$763,081 (Sponsor: Wakulla County) (Total Project Cost: \$763,081)
- [Dr. MLK, Jr. Memorial Road Phase II - Multi-Use Path](#)/Funding Sought: \$947,633 (Sponsor: Wakulla County) (Total Project Cost: \$947,633)
- [Highland Drive Sidewalk](#)/Funding Sought: \$1,647,814 (Sponsor: Leon County) (Total Project Cost: \$2,554,111)
- [Waverly Road Sidewalk](#)/Funding Sought: \$ 1,320,000 (Sponsor: City of Tallahassee) (Total Project Cost: \$3,500,000)

DRAFT TRANSPORTATION ALTERNATIVES PROJECT PRIORITY LIST

The CRTPA TA Subcommittee met on February 27 to interview TA applicants prior to discussing and ranking each individual project. Ultimately, the project scores resulted in the following recommended ranking of TA projects:

Capital Region Transportation Planning Agency
DRAFT Transportation Alternatives (TA) Project Priority List
 Fiscal Year (FY) 2026 - FY 2030

Priority	Project Name	Limits
1	Spring Creek Highway (CR 363) (Phase 1) Multi Use Path Sponsor: Wakulla County	US 98 to Parkland Drive (1.13 miles)
2	Waverly Road Sidewalk Project Sponsor: City of Tallahassee	Meridian Road to Thomasville Road (1.22 miles)
3	Dr. MLK, Jr. Memorial Boulevard (Phase II) Multi Use Path Sponsor: Wakulla County	Mallard Pond Circle to Pheasant Hill Trail (1.6 miles)
4	Highland Drive Sidewalk Project Sponsor: Leon County	Buck Lake Road to Mahan Drive (0.67 miles)

CRTPA TA SCHEDULE

The following provides the timeline associated with the CRTPA’s 2023/2024 TA Solicitation Cycle:

October 18, 2023	TA Subcommittee met to review and discuss TA evaluation review
November 1	CRTPA initiated call for new TA projects
November 7	CRTPA Committee Meetings considered changes to TA Program (criteria and funding guidance)
November 21	CRTPA Board adopted changes to criteria and funding guidance
November 30	CRTPA Virtual Public Meeting Discussing TA Program conducted
January 19, 2024	TA Applications Due
February 27	CRTPA TA Committee met to review applications (using approved TA criteria) & recommended project ranking
April 2	Committees (TAC & CMAC) scheduled to discuss the Draft FY 2026 – FY 2030 TA PPL
April 16 (TODAY)	CRTPA scheduled to adopt the Draft FY 2026 – FY 2030 TA Project Priority List
April 26	Adopted TA PPL due to FDOT

PUBLIC INVOLVEMENT

Information related to the development of the Draft FY 2026 – FY 2030 TA PPL and opportunities for public comment were placed on the [CRTPA’s TA page](#) on March 18. Additionally, a widely distributed email was sent on March 27 noting development of the draft TA PPL and opportunities to provide comment via email or at scheduled CRTPA Committee and Board meetings in April.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2026 – FY 2030 TA PPL, the list will be provided to the FDOT for consideration in the development of the FY 2026 – FY 2030 Tentative Work Program.

ATTACHMENT

Attachment 1: Draft FY 2026 – FY 2030 TA Project Priority List

Capital Region Transportation Planning Agency
DRAFT Transportation Alternatives (TA) Project Priority List
 Fiscal Year (FY) 2026 - FY 2030

Priority	Project Name	Limits	Funding Sought	Phase
1	Spring Creek Highway (CR 363) (Phase 1) Multi Use Path Sponsor: Wakulla County	US 98 to Parkland Drive (1.13 miles)	\$763,081	Construction & CEI
2	Waverly Road Sidewalk Project Sponsor: City of Tallahassee	Meridian Road to Thomasville Road (1.22 miles)	\$1,320,000	Construction & CEI
3	Dr. MLK, Jr. Memorial Boulevard (Phase II) Multi Use Path Sponsor: Wakulla County	Mallard Pond Circle to Pheasant Hill Trail (1.6 miles)	\$947,633	Construction & CEI
4	Highland Drive Sidewalk Project Sponsor: Leon County	Buck Lake Road to Mahan Drive (0.67 miles)	\$1,647,814	Construction

April 16, 2024



AGENDA ITEM 10A

FUTURE MEETINGS

TYPE OF ITEM: CRTPA Information

Meeting Date	Meeting Type	Location
May 21 (Tuesday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2nd Floor, 1:30 pm – 4:00 pm
June 17 (Monday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2nd Floor, 1:30 pm – 4:00 pm
September 17 (Tuesday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2nd Floor, 1:30 pm – 4:00 pm
October 15 (Tuesday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2nd Floor, 1:30 pm – 4:00 pm
November 25 (Monday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2nd Floor, 1:30 pm – 4:00 pm
December 17 (Tuesday)	Board Meeting	Tallahassee City Hall, Commission Chambers, 2nd Floor, 1:30 pm – 4:00 pm

April 16, 2024



AGENDA ITEM 10 B

COMMITTEE ACTIONS (CITIZEN'S MULTIMODAL ADVISORY COMMITTEE & TECHNICAL ADVISORY COMMITTEE)

TYPE OF ITEM: CRTPA Information

STATEMENT OF ISSUE

This item provides information on the activities of the Technical Advisory Committee (TAC) and the Citizens Multimodal Advisory Committee (CMAC) to the Capital Region Transportation Planning Agency (CRTPA).

TAC and CMAC: The committees each met on April 2, 2024, and acted on the following:

- **Minutes of the March 5, 2024, TAC Meeting**
 - **TAC Action:** Approved.
 - **CMAC Action:** Approved.

- **CRTPA Transportation Improvement Program (TIP) Amendment**
 - **TAC Action:** Recommended approval.
 - **CMAC Action:** Recommended approval.

- **Fiscal Year (FY) 2026 – FY 2030 Transportation Alternatives Project Priority List (PPL)**
 - **TAC Action:** Recommended approval.
 - **CMAC Action:** Recommended approval.

- **Draft Unified Planning Work Program (UPWP)**
 - **TAC Action:** Recommended approval.
 - **CMAC Action:** Recommended approval.

April 16, 2024



AGENDA ITEM 10C

UTILIZATION REPORT

OCTOBER THROUGH DECEMBER 2023

TYPE OF ITEM: Information

With the beginning of the second year of the UPWP contract, any remaining funds from the previous year are rolled into the current year budget. Therefore, the utilization of some line items may reflect a decrease from the previous report.

A status report on the October through December 2023, Unified Planning Work Program budget utilization is provided for the following:

- CRTPA Budget Report PL Funds (**Attachment 1**)
- CRTPA Budget Report SU Funds (**Attachment 2**)

Unified Planning Work Program - Fiscal Years 2022/23-2023/24 Invoice #: G2782 (PL-6)						FPID# 439323-4-14-01 Invoice Period: 03/13/23 - 12/31/23
Task 1.0 - Administration						
EXPENDITURE CATEGORY AND DESCRIPTION	REMAINDER FY 23 + FHWA (PL) Budgeted Amount	FY 2024 Budgeted Amount	FY 2024 FHWA (PL) Previous Payments	2024 FHWA (PL) Current Cost	2023/2024 FHWA (PL) Remaining Balance	PL Budget Utilization 4/16/24
Personnel Services						
Salaries and Fringe		\$292,956.00	\$92,213.85	\$98,785.04	\$101,957.10	65%
Sub Total:		\$292,956.00	\$92,213.85	\$98,785.04	\$101,957.10	
Consultant Services						
Contract/Consultant Services		\$0.00	\$0.00	\$0.00	\$0.00	0%
1.7 Professional Services WCOT		\$18,056.25	\$825.00	\$0.00	\$17,231.25	5%
1.12 Professional Services Audit		\$20,500.00	\$20,500.00	\$0.00	\$0.00	100%
1.16 Professional Services Legal		\$21,574.50	\$4,556.00	\$17,018.50	\$0.00	100%
Sub Total:		\$60,130.75	\$25,881.00	\$17,018.50	\$17,231.25	
Travel/Training						
Travel/Training		\$10,778.57	\$3,488.83	\$925.81	\$6,363.93	41%
Sub Total:		\$10,778.57	\$3,488.83	\$925.81	\$6,363.93	
Direct Expenses						
Operational Expenses (Tel/Ins/Ads/Postage)						
Computer Software		\$52,608.40	\$222.86	\$21,180.57	\$31,204.97	41%
Staff Services		\$2,276.37	\$1,200.00	\$0.00	\$1,076.37	53%
Sub Total:		\$89,742.40	\$18,761.20	\$18,535.23	\$52,445.97	42%
Sub Total:		\$144,627.17	\$20,184.06	\$39,715.80	\$84,727.31	
Supplies and Equipment						
Office Supplies		\$9,829.97	\$164.64	\$39.98	\$9,625.35	2%
Computer Equipment		\$0.07	\$0.00	\$0.00	\$0.07	0%
Sub Total:		\$9,830.04	\$164.64	\$39.98	\$9,625.42	
Total:		\$518,322.53	\$141,932.38	\$156,485.13	\$219,905.01	
Task 2.0 - Data Collection						
EXPENDITURE CATEGORY AND DESCRIPTION	REMAINDER FY 23 + FHWA (PL) Budgeted Amount	FY 2024 Budgeted Amount	FY 2024 FHWA (PL) Previous Payments	2024 FHWA (PL) Current Cost	2023/2024 FHWA (PL) Remaining Balance	PL Budget Utilization 4/16/24
Personnel Services						
Salaries and Fringe		\$6,987.00	\$6,987.00	\$0.00	\$0.00	100%
Sub Total:		\$6,987.00	\$6,987.00	\$0.00	\$0.00	
Consultant Services						
Contract/Consultant Services		\$0.00	\$0.00	\$0.00	\$0.00	0%
Sub Total:		\$0.00	\$0.00	\$0.00	\$0.00	
Direct Expense						
Transportation Data Mangement		\$40,197.33	\$0.00	\$32,500.00	\$7,697.33	81%
Sub Total:		\$40,197.33	\$0.00	\$32,500.00	\$7,697.33	
Total:		\$47,184.33	\$6,987.00	\$32,500.00	\$7,697.33	
Task 3.0 - Long Range Planning						
EXPENDITURE CATEGORY AND DESCRIPTION	REMAINDER FY 23 + FHWA (PL) Budgeted Amount	FY 2024 Budgeted Amount	FY 2024 FHWA (PL) Previous Payments	2024 FHWA (PL) Current Cost	2023/2024 FHWA (PL) Remaining Balance	PL Budget Utilization 4/16/24
Personnel Services						
Salaries and Fringe		\$66,593.40	\$16,520.03	\$50,073.37	\$0.00	100%
Sub Total:		\$66,593.40	\$16,520.03	\$50,073.37	\$0.00	
Consultant Services						
Contract/Consultant Services		\$0.00	\$0.00	\$0.00	\$0.00	0%
Sub Total:		\$0.00	\$0.00	\$0.00	\$0.00	
Total:		\$66,593.40	\$16,520.03	\$50,073.37	\$0.00	
Task 4.0 - Short-Range Planning						
EXPENDITURE CATEGORY AND DESCRIPTION	REMAINDER FY 23 + FHWA (PL) Budgeted Amount	FY 2024 Budgeted Amount	FY 2024 FHWA (PL) Previous Payments	2024 FHWA (PL) Current Cost	2023/2024 FHWA (PL) Remaining Balance	PL Budget Utilization 4/16/24
Personnel Services						
Salaries and Fringe		\$74,209.66	\$6,848.79	\$16,934.97	\$50,425.89	32%
Sub Total:		\$74,209.66	\$6,848.79	\$16,934.97	\$50,425.89	
Consultant Services						
Contract/Consultant Services		\$0.00	\$0.00	\$0.00	\$0.00	0%
Sub Total:		\$0.00	\$0.00	\$0.00	\$0.00	
Other Direct Expenses						
TIP Software		\$0.00	\$0.00	\$0.00	\$0.00	0%
Sub Total:		\$0.00	\$0.00	\$0.00	\$0.00	
Total:		\$74,209.66	\$6,848.79	\$16,934.97	\$50,425.89	

Unified Planning Work Program - Fiscal Years 2022/23-2023/24		Contract# G2782 (PL FUNDS)				
		FPID# 439323-4-14-01				
Invoice #: G2782 (PL-6)		Invoice Period: 03/13/23 - 12/31/23				
Task 5.0 - Mobility Planning						
EXPENDITURE CATEGORY AND DESCRIPTION	Remainder FY 23 + FY 2024 FHWA (PL) Budgeted Amount	FY 2024 FHWA (PL) Previous Payments	2024 FHWA (PL) Current Cost	2023/2024 FHWA (PL) Remaining Balance	PL Budget Utilization 4/16/24	
Personnel Services						
Salaries and Fringe	\$126,530.49	\$16,846.76	\$19,675.04	\$90,008.70	29%	
Sub Total:	\$126,530.49	\$16,846.76	\$19,675.04	\$90,008.70		
Consultant Services						
5.0 Contract/Consultant Services	\$0.00	\$0.00	\$0.00	\$0.00	0%	
5.7 Tallahassee to Havana Trail Feasibility Study	\$1,014.75	\$0.00	\$0.00	\$1,014.75	0%	
5.8 SR267 Bloxham Cutoff Trail Feasibility Study	\$0.00	\$0.00	\$0.00	\$0.00	0%	
5.20 Congestion Management Plan Update	\$19,959.31	\$0.00	\$0.00	\$19,959.31	0%	
5.22 CMP Implement. Studies	\$0.00	\$0.00	\$0.00	\$0.00	0%	
5.26 Other Mobility Studies TBD	\$0.00	\$0.00	\$0.00	\$0.00	0%	
Sub Total:	\$20,974.06	\$0.00	\$0.00	\$20,974.06		
Total:	\$147,504.55	\$16,846.76	\$19,675.04	\$110,982.76		
Task 6.0 - Public Involvement						
EXPENDITURE CATEGORY AND DESCRIPTION	Remainder FY 23 + FY 2024 FHWA (PL) Budgeted Amount	FY 2024 FHWA (PL) Previous Payments	2024 FHWA (PL) Current Cost	2023/2024 FHWA (PL) Remaining Balance	PL Budget Utilization 4/16/24	
Personnel Services						
Salaries and Fringe	\$81,789.39	\$3,295.77	\$7,113.98	\$71,379.63	13%	
Sub Total:	\$81,789.39	\$3,295.77	\$7,113.98	\$71,379.63		
Consultant Services						
Contract/Consultant Services	\$0.00	\$0.00	\$0.00	\$0.00	0%	
Sub Total:	\$0.00	\$0.00	\$0.00	\$0.00		
Total:	\$81,789.39	\$3,295.77	\$7,113.98	\$71,379.63		
Task 7.0 - Special Projects						
EXPENDITURE CATEGORY AND DESCRIPTION	Remainder FY 23 + FY 2024 FHWA (PL) Budgeted Amount	FY 2024 FHWA (PL) Previous Payments	2024 FHWA (PL) Current Cost	2023/2024 FHWA (PL) Remaining Balance	PL Budget Utilization 4/16/24	
Personnel Services						
Salaries and Fringe	\$148,814.26	\$13,928.37	\$26,919.79	\$107,966.10	27%	
Sub Total:	\$148,814.26	\$13,928.37	\$26,919.79	\$107,966.10		
Consultant Services						
7.0 Consultant Support Task 7 Activities		\$0.00	\$0.00	\$0.00	0%	
7.1 Telecommute Study	\$0.00	\$0.00	\$0.00	\$0.00	0%	
7.2 Regional Freight Study	\$0.00	\$0.00	\$0.00	\$0.00	0%	
7.3 Other Mobility Studies (TBD)	\$0.00	\$0.00	\$0.00	\$0.00	0%	
7.4 SS4A Safety Action Plan	\$0.00	\$0.00	\$0.00	\$0.00	0%	
7.5 SS4A Safety Action Plan High Injury Network (HIN) Safety Studies	\$0.00	\$0.00	\$0.00	\$0.00	0%	
7.5.1 SS4A HIN North Monroe Street	\$0.00	\$0.00	\$0.00	\$0.00	0%	
Sub Total:	\$0.00	\$0.00	\$0.00	\$0.00	0%	
Total:	\$148,814.26	\$13,928.37	\$26,919.79	\$107,966.10		
Rounding Adjustment	\$0.02					
G 2782 PL-6 GRAND TOTAL EXPENDITURE DETAIL :	\$1,084,418.12	\$206,359.10	\$309,702.28	\$568,356.72		

Unified Planning Work Program - Fiscal Years 2022/23-2023/24		FPID# 439323-4-14-02		Contract# G2782 (SU FUNDS)	
Invoice #: G2782 (SU-6)		Invoice Period:		8/01/23 -12/31/2023	
Task 1.0 - Administration					
EXPENDITURE CATEGORY AND DESCRIPTION	Remainder FY 23 + FY 2024 FHWA (SU) Budgeted Amount	FY 2024 FHWA (SU) Previous Payments	2024 FHWA (SU) Current Cost	2023/2024 FHWA (SU) Remaining Balance	SU Budget Utilization 4/16/24
Personnel Services					
Salaries and Fringe	\$37,494.72	\$0.00	\$0.00	\$37,494.72	0%
Sub Total:	\$37,494.72	\$0.00	\$0.00	\$37,494.72	
Consultant Services					
Contract/Consultant Services	\$0.00	\$0.00	\$0.00	\$0.00	0%
1.7 Professional Services WCOT	\$0.00	\$0.00	\$0.00	\$0.00	0%
1.12 Professional Services Audit	\$36,000.00	\$0.00	\$0.00	\$36,000.00	0%
1.16 Professional Services Legal	\$19,500.00	\$0.00	\$689.00	\$18,811.00	4%
Sub Total:	\$55,500.00	\$0.00	\$689.00	\$54,811.00	
Travel/Training					
Travel/Training	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0%
Sub Total:	\$18,000.00	\$0.00	\$0.00	\$18,000.00	
Direct Expenses					
Operational Expenses	\$58,690.00	\$0.00	\$0.00	\$58,690.00	0%
Computer Software	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%
Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	0%
Sub Total:	\$63,690.00	\$0.00	\$0.00	\$63,690.00	
Supplies and Equipment					
Computer Equipment	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%
Sub Total:	\$4,000.00	\$0.00	\$0.00	\$4,000.00	
Total:	\$178,684.72	\$0.00	\$689.00	\$177,995.72	
Task 2.0 - Data Collection					
EXPENDITURE CATEGORY AND DESCRIPTION	Remainder FY 23 + FY 2024 FHWA (SU) Budgeted Amount	FY 2024 FHWA (SU) Previous Payments	2024 FHWA (SU) Current Cost	2023/2024 FHWA (SU) Remaining Balance	SU Budget Utilization 4/16/24
Personnel Services					
Salaries and Fringe	\$47,184.69	\$11,696.77	\$16,995.17	\$18,492.76	61%
Sub Total:	\$47,184.69	\$11,696.77	\$16,995.17	\$18,492.76	
Consultant Services					
Contract/Consultant Services	\$0.00	\$0.00	\$0.00	\$0.00	0%
Sub Total:	\$0.00	\$0.00	\$0.00	\$0.00	
Direct Expenses					
2.7 Transportation Data Management	\$33,041.67	\$32,500.00	\$0.00	\$541.67	98%
Sub Total:	\$33,041.67	\$32,500.00	\$0.00	\$541.67	
Total:	\$80,226.36	\$44,196.77	\$16,995.17	\$19,034.43	
Task 3.0 - Long Range Planning					
EXPENDITURE CATEGORY AND DESCRIPTION	Remainder FY 23 + FY 2024 FHWA (SU) Budgeted Amount	FY 2024 FHWA (SU) Previous Payments	2024 FHWA (SU) Current Cost	2023/2024 FHWA (SU) Remaining Balance	SU Budget Utilization 4/16/24
Personnel Services					
Salaries and Fringe	\$55,558.68	\$0.00	\$17,589.35	\$37,969.33	32%
Sub Total:	\$55,558.68	\$0.00	\$17,589.35	\$37,969.33	
Consultant Services					
Contract/Consultant Services	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%
Long-Range Transportation Plan	\$300,000.00	\$0.00	\$0.00	\$300,000.00	0%
Sub Total:	\$330,000.00	\$0.00	\$0.00	\$330,000.00	
Total:	\$385,558.68	\$0.00	\$17,589.35	\$367,969.33	
Task 4.0 - Short-Range Planning					
EXPENDITURE CATEGORY AND DESCRIPTION	Remainder FY 23 + FY 2024 FHWA (SU) Budgeted Amount	FY 2024 FHWA (SU) Previous Payments	2024 FHWA (SU) Current Cost	2023/2024 FHWA (SU) Remaining Balance	SU Budget Utilization 4/16/24
Personnel Services					
Salaries and Fringe	\$0.00	\$0.00	\$0.00	\$0.00	0%
Sub Total:	\$0.00	\$0.00	\$0.00	\$0.00	
Consultant Services					
Contract/Consultant Services	\$34,500.00	\$0.00	\$0.00	\$34,500.00	0%
Sub Total:	\$34,500.00	\$0.00	\$0.00	\$34,500.00	
Other Direct Expenses					
TIP Software	\$14,155.00	\$0.00	\$0.00	\$14,155.00	0%
Sub Total:	\$14,155.00	\$0.00	\$0.00	\$14,155.00	
Total:	\$48,655.00	\$0.00	\$0.00	\$48,655.00	

Unified Planning Work Program - Fiscal Years					Contract# G2782 (SU FUNDS)
Invoice #: G2782 (SU-6)		Invoice Period:		FPID# 439323-4-14-02	
					8/01/23 -12/31/2023
Task 5.0 - Mobility Planning					
EXPENDITURE CATEGORY AND DESCRIPTION	Remainder FY 23 + FY 2024 FHWA (SU) Budgeted Amount	FY 2024 FHWA (SU) Previous Payments	2024 FHWA (SU) Current Cost	2023/2024 FHWA (SU) Remaining Balance	SU Budget Utilization 4/16/24
Personnel Services					
Salaries and Fringe	\$0.00	\$0.00	\$0.00	\$0.00	0%
Sub Total:	\$0.00	\$0.00	\$0.00	\$0.00	
Consultant Services					
5.0 Consultant Support Task 5 Activities	\$21,666.00	\$0.00	\$0.00	\$21,666.00	0%
5.7 Tallahassee Havana Trail Feasibility Study	\$2,178.25	\$0.00	\$0.00	\$2,178.25	0%
5.7.1 Tallahassee Havana Trail Feasibility Study	\$0.00	\$0.00	\$0.00	\$0.00	0%
5.8 SR 267 Bloxham Cutoff Trail Feasibility Study	\$5,939.99	\$5,196.75	\$0.00	\$743.24	87%
5.8.1 SR 267 Bloxham Cutoff Trail Feasibility Study	\$2,496.37	\$2,495.70	\$0.00	\$0.67	100%
5.20 Congestion Management Plan Update	\$10,721.00	\$5,936.55	\$1,609.56	\$3,174.89	70%
5.20 Congestion Management Plan Implementation	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0%
5.26 Other Mobility Studies (TBD)	\$0.00	\$0.00	\$0.00	\$0.00	0%
Sub Total:	\$293,001.61	\$13,629.00	\$1,609.56	\$277,763.05	
Total:	\$293,001.61	\$13,629.00	\$1,609.56	\$277,763.05	
Task 6.0 - Public Involvement					
EXPENDITURE CATEGORY AND DESCRIPTION	Remainder FY 23 + FY 2024 FHWA (SU) Budgeted Amount	FY 2024 FHWA (SU) Previous Payments	2024 FHWA (SU) Current Cost	2023/2024 FHWA (SU) Remaining Balance	SU Budget Utilization 4/16/24
Personnel Services					
Salaries and Fringe	\$0.00	\$0.00	\$0.00	\$0.00	0%
Sub Total:	\$0.00	\$0.00	\$0.00	\$0.00	
Contract/Consultant Services					
Contract/Consultant Services	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%
Sub Total:	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
Total:	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
Task 7.0 - Special Projects					
EXPENDITURE CATEGORY AND DESCRIPTION	Remainder FY 23 + FY 2024 FHWA (SU) Budgeted Amount	FY 2024 FHWA (SU) Previous Payments	2024 FHWA (SU) Current Cost	2023/2024 FHWA (SU) Remaining Balance	SU Budget Utilization 4/16/24
Personnel Services					
Salaries and Fringe	\$0.00	\$0.00	\$0.00	\$0.00	0%
Sub Total:	\$0.00	\$0.00	\$0.00	\$0.00	
Consultant Services					
7.0 Consultant Support Task 7 Activities	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0%
7.1 Telecommute Study	\$81,000.00	\$32,400.00	\$8,100.00	\$40,500.00	50%
7.2 Regional Freight Study	\$166,000.00	\$47,250.00	\$26,250.00	\$92,500.00	44%
7.3 Other Mobility Studies (TBD)	\$349,250.00	\$0.00	\$0.00	\$349,250.00	0%
7.4 SS4A Safety Action Plan	\$91,812.20	\$62,447.20	\$0.00	\$29,365.00	68%
7.5 SS4A Safety Action Plan High Injury Network	\$0.00	\$0.00	\$0.00	\$0.00	0%
7.5.1 SS4A HIN North Monroe Street	\$208,523.00	\$0.00	\$0.00	\$208,523.00	0%
7.6 Safe Routes to School Report Update	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0%
7.7 Thomasville Rd. Safety and Access Study	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0%
Sub Total:	\$1,520,585.20	\$142,097.20	\$34,350.00	\$1,344,138.00	
Total:	\$1,520,585.20	\$142,097.20	\$34,350.00	\$1,344,138.00	
G2782 SU-6	\$2,536,711.57	\$199,922.97	\$71,233.07	\$2,265,555.53	
* G2782 SU-6					
GRAND TOTAL EXPENDITURE DETAIL :	\$2,536,711.57	\$199,922.97	\$71,233.07	\$2,265,555.53	