

April 2, 2024



## COMMITTEE AGENDA ITEM 4 C

### **DRAFT UNIFIED PLANNING WORK PROGRAM (UPWP) FISCAL YEAR 2024/25 – FISCAL YEAR 2025/26**

TYPE OF ITEM: PRESENTATION/DISCUSSION/ACTION

#### **STATEMENT OF ISSUE**

The CRTPA's Fiscal Year (FY) 2024/25 – FY 2025/2026 Draft Unified Planning Work Program, provided as **Attachment 1**, has been transmitted to state and federal review agencies. (Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). This item is presented for discussion.

#### **RECOMMENDED ACTION**

Option 1: Recommend the Committee's ratify the CRTPA's approval to transmit the FY 2024/25 – FY 2025/2026 Draft Unified Planning Work Program.

#### **BACKGROUND**

The UPWP is developed every two years and serves as the CRTPA's work activities and budget. The UPWP is divided into seven tasks covering items from daily administration of the CRTPA to identifying the specific planning projects to be undertaken. The initial draft is designed to focus on the tasks and upcoming studies, while the final draft will refine the tasks, task schedules and project and operating budget information. Additionally, The CRTPA and FDOT contract, required budget forms, and federal and state documents will accompany the completed UPWP. The draft budget is included; however, we are still working to finalize the overall funding available for the two-year period.

At the March 18, 2024 CRTPA meeting, the Board approved, by consent, the transmittal of the Draft FY 2024/25 – FY 2025/2026 UPWP to the review agencies. The final UPWP will reflect any comments made by the agencies, committees, or the public, as well as the total budget and required documents. The CRTPA Consolidated Planning Grant Agreement with FDOT will accompany the final UPWP document. In May the final version will be presented to the TAC and CMAC Committees and to the Board for approval.

**RECOMMENDED ACTION**

Option 1: Recommend the Committee's ratify the CRTPA's approval to transmit the FY 2024/25 – FY 2025/2026 Draft Unified Planning Work Program.

**ATTACHMENT**

Attachment 1: Draft FY 2024/25 – FY 2025/2026 UPWP