



April 20, 2026

EXECUTIVE COMMITTEE AGENDA ITEM 5A
FISCAL YEAR 2026 - FISCAL YEAR 2030
TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT

TYPE OF ITEM: ROLL CALL

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2026 – FY 2030 Transportation Improvement Program to add four projects and associated funding. This agenda item includes time-sensitive amendments.

Staff is seeking approval of Resolution 2026-04-5A (**Attachment 1**) to add the following projects and funding:

- Thomasville Road/SR 61 from N of Monroe St/SR63/US 27 to North of 9th Avenue (**Project No. 219668-2**) Provides \$2,497,516 in funding in FY 2027 for utility work and resurfacing of the roadway. (Leon County) (**Attachment 2**)
- N Monroe St/SR63/US 27 from Capital Circle NW/SR263 to Tharpe St (**Project No. 458076-1**) Provides \$21,000,000 in funding in FY 2026 for the construction of Safe Streets for All (SS4A) safety improvements. (Leon County) (**Attachment 3**)
- W Tennessee St/SR 10/US 90 from CR1581 Aenon Ch Rd to Monroe St/ SR63/US 27 (**Project No. 458097-1**) Provides \$750,000 in planning funds in FY 2026 for a SS4A Safety Study and Implementation Plan. (Leon County) (**Attachment 4**)
- W Tennessee St/SR 10/US 90/ from CR1581 Aenon Ch Rd to Blountstown Hwy./SR20 (**Project No. 454522-1**) Provides \$342,104 in safety funds in FY 2026 for a lighting improvement. (Leon County) (**Attachment 5**)

BACKGROUND

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the Florida Department of Transportation (FDOT) Work Program. After adoption, the addition of or changes to a project can require an amendment to the CRTPA's TIP. The FDOT requested the CRTPA amend the FY 2026 - FY 2030 TIP to add four projects with funding in FY 2026 and FY 2027.

In order for the projects to be amended into the State Transportation Improvement Program and subsequently authorized by the Federal Highway Administration (FHWA), the projects must be reflected in the CRTPA's current FY 2026 - FY 2030 TIP. The TIP Amendment is time sensitive as FDOT is seeking immediate authorization from Federal Highway Administration (FHWA) for the safety projects. In addition, SS4A Grant funded improvements are programmed for tracking purposes and to demonstrate the required match is programmed in advance of the grants being executed with the managing agencies.

Timely approval allows FDOT to initiate the projects. The Executive Committee is authorized to approve time-sensitive items pursuant to Section IV. CRTPA Bylaws, Subsection D.4.c., Duties of the Executive Committee. The CRTPA By-laws Section IV.D. is provided as **Attachment 6**. After the Executive Committee approval, the FY 2026 - 2030 TIP will be updated to reflect the amendments and transmitted, along with Resolution 2026-04-5A, to the FDOT.

ANALYSIS

Project No. 219668-2: The Thomasville Rd Resurfacing project was originally programmed with state funds. However, federal money has now been programmed on the project; federal authorization is scheduled for July 2026. To comply with the Federal FY, ending September 30th, the project must be in the CRTPA's FY 2026 – FY 2030 TIP. It will also be reflected in the upcoming FY 2027 – FY 2031 TIP slated for adoption in June of 2026. Note, the Blueprint Intergovernmental Agency is contributing \$86,202 in local funds towards to the utility and construction costs.

Project No. 458076-1: The CRTPA completed a Safety Implementation Plan for this corridor, which is part of the SS4A High Injury Network. Subsequently, a 16.8M SS4A Federal Grant has been awarded for pedestrian safety improvements on N Monroe Street. The Blueprint Intergovernmental Agency is contributing \$4.2M in local funds, serving as the required local match. Construction will be completed by Leon County in coordination with the FDOT.

Project No. 458097-1: The CRTPA completed a SS4A Safety Study for the Capital Region. This section of Tennessee Street is identified as part of the SS4A High Injury Network. A SS4A Federal Planning Grant has been awarded to complete an Implementation Plan. FDOT is providing \$150,000 as the require local match and the federal award is \$600,000. The CRTPA will complete the study and implementation plan.

Project No. 454522-1: The FDOT D3 Safety Office completed a lighting analysis for this segment of W Tennessee Street and determined the lighting safety improvement is eligible for federal safety funds. The project cost is \$342,104 and will be delivered by the City of Tallahassee.

RECOMMENDED ACTION (ROLL CALL)

Option 1: The Executive Committee adopt by Resolution No. 2026-04-5A amending the CRTPA FY 2026 – FY 2030 Transportation Improvement Program to reflect the addition of projects and funding as follows:

- SR 61 Thomasville Road from N of Monroe St/SR63/US 27 to North of 9th Avenue
(Project No. 219668-2) Provides \$2,497,516 in funding in FY 2027 for utility work and resurfacing of the roadway. (Leon County)
- N Monroe St/SR63/US 27 from Capital Circle NW/SR263 to Tharpe St **(Project No. 458076-1)**
Provides \$21,000,000 in funding in FY 2026 for the construction of Safe Streets for All (SS4A) safety improvements. (Leon County)
- SR 10 (US 90)/W Tennessee St from CR1581 Aenon Ch Rd to Monroe St/ SR63/US 27
(Project No. 458097-1) Provides \$750,000 in planning funds in FY 2026 for a SS4A Safety Study and Implementation Plan. (Leon County)
- SR 10 (US 90)/W Tennessee St from CR1581 Aenon Ch Rd to Blountstown Hwy./SR20
(Project No. 454522-1) Provides \$342,104 in safety funds in FY 2026 for a lighting improvement. (Leon County)

Option 2: Executive Committee discretion.

ATTACHMENTS

- Attachment 1: CRTPA Executive Committee Resolution No. 2026-04-5A
- Attachment 2: FY 2026- FY 2030 TIP Project Page, Project No. 219668-2
- Attachment 3: FY 2026- FY 2030 TIP Project Page, Project No. 458076-1
- Attachment 4: FY 2026- FY 2030 TIP Project Page, Project No. 458097-1
- Attachment 5: FY 2026- FY 2030 TIP Project Page, Project No. 454522-1
- Attachment 6: CRTPA Bylaws (Adopted September 2023) Section IV.D

C RTPA RESOLUTION 2026-04-5A

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (C RTPA) EXECUTIVE COMMITTEE ENDORSING
THE AMENDMENTS TO THE C RTPA FY 2026 – FY 2030 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (C RTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the C RTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, The Executive Committee is authorized to approve time-sensitive documents pursuant to Section IV. C RTPA Bylaws, Subsection D.4.c., Duties of the Executive Committee;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the C RTPA's TIP, and authorization of the federal funding is time sensitive.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (C RTPA) THAT:

The C RTPA amends the FY 2026 - FY 2030 Transportation Improvement Programs to reflect:

- SR 61 Thomasville Road from N of Monroe St/SR63/US 27 to North of 9th Avenue (**Project No. 219668-2**) Provides \$2,497,516 in funding in FY 2027 for utility work and resurfacing of the roadway. (Leon County)
- N Monroe St/SR63/US 27 from Capital Circle NW/SR263 to Tharpe St (**Project No. 458076-1**) Provides \$21,000,000 in funding in FY 2026 for the construction of Safe Streets for All (SS4A) safety improvements. (Leon County)
- SR 10 (US 90)/W Tennessee St from CR1581 Aenon Ch Rd to Monroe St/ SR63/US 27 (**Project No. 458097-1**) Provides \$750,000 in planning funds in FY 2026 for a SS4A Safety Study and Implementation Plan. (Leon County)
- SR 10 (US 90)/W Tennessee St from CR1581 Aenon Ch Rd to Blountstown Hwy./SR20 (**Project No. 454522-1**) Provides \$342,104 in safety funds in FY 2026 for a lighting improvement. (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency Executive Committee on this 20th day of April 2026.

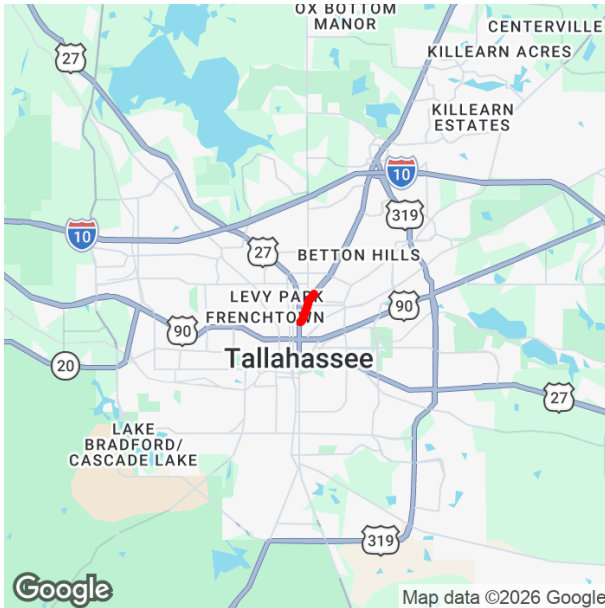
Capital Region Transportation Planning Agency

By: _____
Evelyn Riley Goldwire, Vice Chair

Attest:

Greg Slay, Executive Director

**THOMASVILLE HWY/SR61 FROM N OF MONROE ST/ SR 63/US 27 TO N OF 9TH AVE
2196682 SIS**



Project Description: RESURFACING

Notes: This project was added to the TIP at the April 20, 2026 Executive Committee Meeting.

Lead Agency: MANAGED BY FDOT

From: N OF MONROE ST/ SR 63/US 27

County: LEON

To: N OF 9TH AVE

Length: .766

Phase Group: CONSTRUCTION AND UTILITIES

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	LF	0	3,602	0	0	0	3,602
CST	ACNR	0	2,085,967	0	0	0	2,085,967
RRU	LF	0	82,600	0	0	0	82,600
RRU	DS	0	50,000	0	0	0	50,000
CST	DIH	0	25,031	0	0	0	25,031
CST	ACNR	0	250,316	0	0	0	250,316
			2,497,516				2,497,516

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 2,497,516

LRTP: Year 2050 RMP Table 7-5/Page 7-11

**N MONROE ST/ SR 63/US 27 SAFETY IMPROVEMENTS
4580761 SIS**



Project Description: Safety improvements identified in SS4A N Monroe St Implementation Plan.
Notes: This project was amended into the TIP at the April 20, 2026 Executive Committee Meeting.
Lead Agency: LEON COUNTY BOARD OF COUNTY COMMISSIONERS
From: CAPITAL CIRCLE NW/SR 263
To: THARPE ST
County: LEON
Length: 6.878
Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	SS4A	16,800,000	0	0	0	0	16,800,000
CST	LF	4,200,000	0	0	0	0	4,200,000
		21,000,000					21,000,000

This project is added as an informational item and for tracking purposes for the FDOT.

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 21,000,000
LRTP: Year 2050 RMP Table 5-7/Page 5-11

IV. CRTPA Bylaws

§D. Administration

The administration of the CRTPA shall be as set forth in Sections 6.01 through 6.05 of the Interlocal Agreement. The Chairperson shall serve as the principle administrative officer of the Board. The Executive Director shall serve as the principal administrator of the CRTPA's operations and staff and shall have responsibility for advising the Board regarding official CRTPA business and administration.

1. The Executive Director shall serve at the pleasure of the Board and shall report directly to the CRTPA Board for all matters regarding the administration and operation of the CRTPA and any additional personnel as deemed necessary. CRTPA staff will report directly to the Executive Director and serve at the pleasure of the director. The Executive Director shall have authority to:
 - a. Approve expenditures for the normal operations of staff not to exceed \$5,000;
 - b. Approve routine staff travel;
 - c. Hire, fire, assign duties to, and evaluate CRTPA staff, subject to review and concurrence of the Chairperson; and
 - d. Sign invoices, grant applications, and routine communications with local, state and federal agencies, except in those instances when the signature of the chair is required.
2. The Executive Director, or designee, is responsible for the CRTPA meeting minutes and all notices and agendas for future meetings. The Executive Director shall also perform such other and additional duties as are necessary to carry out the objectives and functions of the CRTPA and the directives from the CRTPA membership.
3. The CRTPA General Counsel shall be under a legal services contract, the term of which is not to exceed thirty-six (36) months and shall serve at the pleasure of the Board and shall perform such duties assigned by the Board, the Chairperson or the Executive Director.
4. Executive Committee
 - a. The CRTPA shall establish an Executive Committee comprised of the Chair, Vice-Chair and immediate Past-Chair. The Executive Committee shall meet as directed by the Chair for any items not requiring board