



August 15, 2022

EXECUTIVE COMMITTEE AGENDA ITEM 4F

**FISCAL YEAR (FY) 2022 - FY 2026 AND FISCAL YEAR (FY) 2023 - FY 2027
TRANSPORTATION IMPROVEMENT PROGRAMS
AMENDMENT**

TYPE OF ITEM: ROLL CALL

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2022 – FY 2026 Transportation Improvement Program (TIP) to advance a project from FY 2026 to FY 2023 and increase funding for the project; and to amend the CRTPA FY 2023 – FY 2027 TIP to increase the project funding. This agenda item is time sensitive.

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the FDOT Work Program. After adoption, changes to a project can require an amendment to the CRTPA's TIP. In this case, an increase in funding by \$2,000,000 and twenty percent, as well as advancing the project from an outer year, triggered the need for the amendments.

The Florida Department of Transportation (FDOT) requested the CRTPA amend the FY 2022 - FY 2026 TIP to advance the construction and utilities phases/funding from FY 2026 to FY 2023. In addition, FDOT requested that the CRTPA FY 2023 – FY 2027 TIP be amended to reflect the increased funding. You will notice the two charts shown on the next page are identical. While this may seem redundant, FDOT is required to request we amend both TIPs.

The TIP Amendment is time sensitive as FDOT is seeking immediate authorization from Federal Highway Administration (FHWA) for this project. For the purpose of authorizing federal funds, the FHWA recognizes the CRTPA's FY 2022 – FY 2026 TIP through September 30th, consistent with the federal fiscal year. The CRTPA's FY 2023 – FY 2027 TIP is amended to reflect the increased funding and to ensure consistency between the two documents.

The updated project funding in the FY 2022 – FY 2026 is as follows:

CONSTRUCTION and UTILITES PHASES									
CRTPA FY 2022 - FY 2026 TIP Amendment									
ID # 222593-6 INTERCHANGE IMPROVEMENT								Location:	
Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE									
Project Length: 1.413 Miles								Work	
CST	Phase Code	<2022	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	TOTAL	Fund Code
	52			\$ 10,196,644				\$ 10,196,644	ANCP
	52			\$ 508,500				\$ 508,500	DDR
CEI	52			\$ 4,650				\$ 4,650	DS
	61			\$ 98,290				\$ 98,290	ACNP
	62			\$ 982,903				\$ 982,903	ACNP
TOTAL				\$ 11,790,987				\$ 11,790,987	
INTERCHANGE IMPROVEMENT EXTEND I-10 EB AT THOMASVILLE RD & CAPITAL CIRCLE NE RAMP W/ ADDITIONAL THRU LANE & RAMP TERM CONTINUE THRU THOMASVILLE INTERSECTION ONTO RAYMOND DIEHL									

The updated project funding in the FY 2023 – FY 2027 is as follows:

CONSTRUCTION and UTILITES PHASES									
CRTPA FY 20223- FY 2027 TIP Amendment									
ID # 222593-6 INTERCHANGE IMPROVEMENT								Location: Leon County:	
Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE									
Project Length: 1.413 Miles									
CST	Phase Code	<2022	2022/2023	2023/2024	2023/2024	22025/2026	2026/2027	TOTAL	Fund Code
	52		\$10,196,644					\$ 10,196,644	ANCP
	52		\$ 508,500					\$ 508,500	DDR
CEI	52		\$ 4,650					\$ 4,650	DS
	61		\$ 98,290					\$ 98,290	ACNP
	62		\$ 982,903					\$ 982,903	ACNP
TOTAL			\$ 11,790,987					\$ 11,790,987	
INTERCHANGE IMPROVEMENT EXTEND I-10 EB AT THOMASVILLE RD & CAPITAL CIRCLE NE RAMP W/ ADDITIONAL THRU LANE & RAMP TERM CONTINUE THRU THOMASVILLE INTERSECTION ONTO RAYMOND DIEHL									

Timely approval allows FDOT to initiate the construction phase. The Executive Committee is authorized to approve time-sensitive documents pursuant to Section IV. CRTPA Bylaws, Subsection D.4.c., Duties of the Executive Committee. The CRTPA By-laws Section IV.D. is provided as **Attachment 2**. After the Executive Committee approval, the FY 2022 - 2026 TIP and the FY 2023 – FY 2027 TIP will be updated to reflect the amendment (**Attachments 3 and 4**) and transmitted, along with Resolution 2022-08-4F to FDOT.

RECOMMENDED ACTION (ROLL CALL)

Option 1: Recommend adoption of the Executive Committee Resolution No. 2022-08-4F (***Attachment 1***), amending the FY 2022 – FY 2026 and the FY 2023 – FY 2027 Transportation Improvement Program to reflect changes to the project as follows:

- Project No. 222593-6 is advanced in the FY 2022 – FY 2026 TIP from FY 2026 to FY 2023 and the funding for the construction and utility phases is increased to \$11,790,987. (Leon County)
- Project No. 222593-6 in the FY 2023 – FY 2027 TIP funding for the construction and utility phases is increased to \$11,277,837. (Leon County)

Option 2: As desired by the Committee.

ATTACHMENTS

Attachment 1: CRTPA Executive Committee Resolution No. 2022-08-4F

Attachment 2: Amended CRTPA FYs 2022-2026 TIP Project Page, Project No. 222593-6

Attachment 3: Amended CRTPA FYs 2023-2027 TIP Project Page, Project No. 222593-6

CRTPA RESOLUTION 2022-08-4F

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) EXECUTIVE COMMITTEE ENDORSING
THE AMENDMENTS TO THE FY 2022 – FY 2026 and FY 2023 – 2027 TRANSPORTATION IMPROVEMENT PROGRAMS**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, The Executive Committee is authorized to approve time-sensitive documents pursuant to Section IV. CRTPA Bylaws, Subsection D.4.c., Duties of the Executive Committee;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP, and authorization of the federal funding for Project No. 222593-6 is time sensitive.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2022 – FY 2026 and the FY 2023 – FY 2027 Transportation Improvement Programs to reflect:

- The FY 2022 – FY 2026 TIP Project No. 222593-6 is advanced from FY 2026 to FY 2023 and the funding for the construction and utility phases is increased to \$11,277,837. [SR-8 (I-10) Interchange at SR 61 Thomasville Rd. and SR 261 (US 319) Capital Circle NE], Leon County]
- The FY 2023 – FY 2027 TIP Project No. 222593-6 funding for the construction and utility phases is increased to \$11,277,837. [SR-8 (I-10) Interchange at SR 61 Thomasville Rd. and SR 261 (US 319) Capital Circle NE], Leon County]

Passed and duly adopted by the Capital Region Transportation Planning Agency Executive Committee on this 15th day of August 2022.

Capital Region Transportation Planning Agency

By: _____

Kristin Dozier, Chair

Attest

Greg Slay, Executive Director

SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)
2225936 SIS



Project Description: INTERCHANGE IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 1.413

Phase Group: CONSTRUCTION, and CONSTRUCTION ENGINEERING & INSPECTION

	Phase Code	<2022	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	TOTAL	Fund Code
CST	52			\$ 10,196,644				\$ 10,196,644	ANCP
	52			\$ 508,500				\$ 508,500	DDR
	52			\$ 4,650				\$ 4,650	DS
CEI	61			\$ 98,290				\$ 98,290	ACNP
	62			\$ 982,903				\$ 982,903	ACNP
	TOTAL			\$ 11,790,987				\$ 11,790,987	

EXTEND I-10 EB AT THOMASVILLE RD & CAPITAL CIRCLE NE RAMP W/ ADDITIONAL THRU LANE & RAMP TERM CONTINUE THRU THOMASVILLE INTERSECTION ONTO RAYMOND DIEHL

Note: This project was amended into the TIP at the August 15, 2022 Executive Committee Meeting.

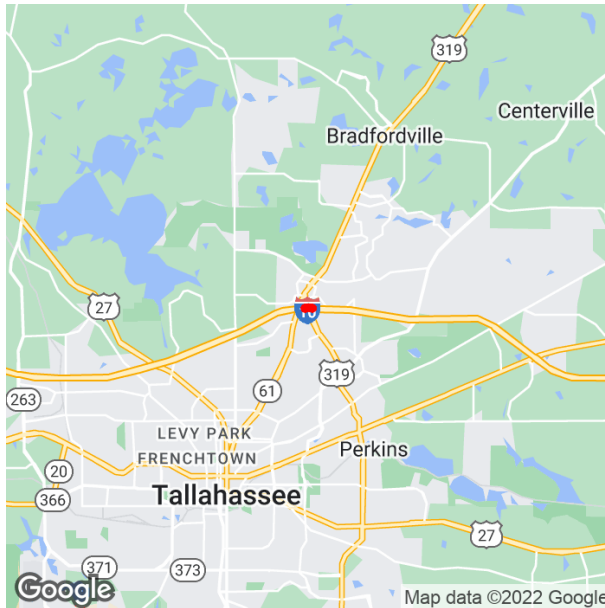
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 11,283,737 LRTP:

2045 RMP Cost Feasible Plan P. 5-4

I-10 (SR 8) INTERCHANGE AT THOMASVILLE RD (SR 61) & CAPITAL CIRCLE NE (SR 261/US 319)
2225936 SIS



Prior Year Cost: 1,408,942

Future Year Cost: 0

Total Project Cost: 6,735,385

L RTP: 2045 RMP Cost Feasible Roadway Plan - Page 5-4

Project Description: INTERCHANGE IMPROVEMENT

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 1.413

From: THOMASVILLE RD (SR 61) & CAPITAL CIRCLE NE (SR 261/US 319)

To: THOMASVILLE RD (SR 61) & CAPITAL CIRCLE NE (SR 261/US 319)

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

CRTPA FY 20223- FY 2027 TIP Amendment									
ID # 222593-6 INTERCHANGE IMPROVEMENT								Location: Leon County:	
Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE									
Project Length: 1.413 Miles									
	Phase Code	<2022	2022/2023	2023/2024	2023/2024	22025/2026	2026/2027	TOTAL	Fund Code
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