



CITIZENS MULTIMODAL ADVISORY COMMITTEE MEETING (CMAC)

TUESDAY, FEBRUARY 2, 2021 AT 11:30 AM

CITY COMMISSION CHAMBERS, 2ND FLOOR CITY HALL
300 SOUTH ADAMS STREET
TALLAHASSEE, FL 32301

AGENDA

1. AGENDA MODIFICATIONS

2. PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA

This portion of the agenda is provided to allow for public input on general CRTPA issues that are not included on the meeting's agenda. Citizens wishing to provide input at the meeting may:

- (1) Provide comments in person at the meeting. Speakers are requested to limit their comments to three (3) minutes and should complete a speaker request form located at the rear of the meeting room; or
- (2) Submit written comments prior to the meeting at <http://crtpa.org/contact-us/> by providing comments in the "Email Us" portion of the page before 5:00 p.m. on February 1. This will allow time for comments to be provided to committee members in advance of the meeting. Comments submitted after this time (up to the time of the meeting) will be accepted and included in the official record of the meeting.

3. CONSENT AGENDA

- A. Minutes of the October 6 and November 3, 2020 meetings
- B. 2021 CMAC Calendar
- C. Connections 2045 Regional Mobility Plan

4. CONSENT ITEMS PULLED FOR DISCUSSION

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-8630. The telephone number of the Florida Relay TDD Service is # 711.

5. PRESENTATION/DISCUSSION/ACTION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. Technical Advisory Committee Election of Chair and Vice-Chair

Annually, the CMAC elects a new Chair and Vice Chair to serve for the subsequent year. Current leaders may be re-elected and the current Chair and Vice Chair are Ms. Mary Kay Falconer and Ms. Wanda Carter, respectively.

RECOMMENDED ACTION: Elect a Chair and Vice Chair to serve in 2021.

B. CRTPA Safety Measures Adoption

This item seeks adoption of the 2021 CRTPA Safety Performance Targets for safety performance measures for all public roads that the CRTPA is required annually address.

RECOMMENDED ACTION: Recommend CRTPA board adopt the recommended Safety Targets for 2021.

C. Fiscal Year (FY) 2022 – FY 2026 Draft Tentative Work Program

This item provides an update on the recently developed Florida Department of Transportation Tentative Work Program.

D. Fiscal Year (FY) 2021 – FY 2025 Transportation Improvement Program Amendment

This item seeks committee approval to amend the FY 2021 – 2025 TIP related to a sidewalk and a bike trail project.

RECOMMENDED ACTION: Recommend the CRTPA board approve the TIP amendment.

6. INFORMATION**A. Future Meeting Dates****7. ITEMS FROM COMMITTEE MEMBERS OR STAFF**

This portion of the agenda is provided to allow members an opportunity to discuss and request action on items and issues relevant to the CRTPA, as appropriate.

8. ADJOURNMENT



CITIZENS MULTIMODAL ADVISORY COMMITTEE (CMAC)

TUESDAY, OCTOBER 6, 2020 (11:30 AM - 1:30 PM)

NOTE:

Due to the ongoing COVID-19 pandemic, this meeting was conducted virtually.

Meeting Minutes

Members Present: Mary Kay Falconer, Chair; Wanda Carter, Vice Chair; Terry Basham; Rodger Holdener; Marcus Thompkins; Dan Beaty; Chad Hanson; Dara Osher.

Staff Present: Greg Slay, Executive Director, CRTPA; Jack Kostrzewa, CRTPA; Greg Burke, CRTPA; Suzanne Lex, CRTPA; Donna Green, FDOT; Kate Widness, Kimley Horn and Associates; Jon Sewell, Kimley Horn and Associates.

1. AGENDA MODIFICATIONS

2. PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA

None

3. CONSENT AGENDA

4. ITEMS CONSENT ITEMS PULLED FOR DISCUSSION

3.A Minutes of the September 1, 2020 CMAC Meeting

Committee Action: Ms. Carter made a motion to approve the Minutes of the September 1, 2020 CMAC Meeting Minutes with the modification to correct the word "Draft" on page 3 (Committee Action). Mr. Basham seconded the motion. The motion was unanimously passed.

3.B Unified Planning Work Program (UPWP) Amendment

Ms. Lex briefly stated this amendment would align the funding that was moved from the current year funds from Congestion Management into next year's budget.

Ms. Falconer asked for clarification on the additons.

Ms. Lex stated there may be areas where additional support/data collection may be need but didn't have a budget line for those activities. She noted this amendment gives staff the ability to supplement the work products.

Committee Action: Mr. Beaty made a motion to approve the Unified Planning Work Program (UPWP) Amendment. Ms. Carter seconded the motion. The motion was unanimously passed.

5. PRESENTATION/DISCUSSION/ACTION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the committee.

A. Thomasville Road Multi-Use Trail Feasibility Study

A feasibility study related to a Thomasville Road was discussed.

Mr. Kostrzewa introduced the Thomasville Road Multi-use Path Feasibility Study, noting at the beginning of the year staff began the Thomasville Multi-use Path Feasibility Study, which came from the recently completed Tallahassee Leon County Bicycle and Pedestrian Master Plan. Mr. Kostrzewa stated this corridor would provide a connection between Midtown Area and Market District. The next phase would be the Public Involvement phase which will start after the presentation to the Board on October 19, 2020.

Kate Widness, Kimley Horn and Associates, provided background information on the feasibility study for constructing a multiuse path along the Thomasville Road corridor. Ms. Widness stated this project was one of the key projects identified within the Tallahassee Leon County Bicycle and Pedestrian Plan. Ms. Widness noted this was the Feasibility Study, studying the feasibility of a multi-use path along the Thomasville Road Corridor.

Project Intent

Ms. Widness stated this project was a pilot project from the TLC Bicycle and Pedestrian Master Plan 2019 Update. Ms. Widness stated this project was a technical review of a 12' wide asphalt multi-use path along the Thomasville Road corridor and this would be an important bicycle network connection. This project would connect two distinct areas in Tallahassee "Midtown" and "Market Street"

Goals

The goals of the projects include Safety-providing a safe connections between the destinations along Thomasville Road; Accessibility-Create a facility that is accessible to a variety of user types and be appropriate for at least three of the four cycle comfort levels; Network Connectivity-Grow network connectivity by providing opportunities to access destinations along and beyond Thomasville Road; Positive User Experience-Ensure positive user experience by incorporating natural features, creative design and ADA compliance; Equitable-Make the facility available to people with disabilities, lower incomes, aging populations; Multimodal-Accommodate a variety of moves on the facility, and Health and Recreation-Provide opportunities for extended trips to recreate and exercise.

Project Approach

This project will have a two phased approach. Part one, Betton Road to Metropolitan Boulevard and Part two, Metropolitan Boulevard to Maclay Boulevard.

Completed Activities

Ms. Widness discussed the completed activities including site reconnaissance; existing conditions assessment; opportunities and challenges; developed guiding principles of design; meetings with Bicycle-Pedestrian Master Plan working group. The Thomasville Road Multi-use Path project would provide north/south connectivity between Northeast Tallahassee and the Market District, Midtown, Downtown (Via Neighborhood Network), FAMU Way and Cascades Park and the St. Marks Trail.

Next Step

Ms. Widness stated the next steps would be the public engagement phase starting October 2020. Public Involvement would include stakeholder meetings, coordination with local neighborhood associations, organize engagement opportunities with general public.

Ms. Falconer stated the Market Street Stormwater facility will be a community asset and an asset to this project. Ms. Falconer expressed concerns regarding education for the community prior to the public engagement phase of the project. Ms. Widness noted there would be a newsletter to educate prior to meeting with the neighborhoods and the public. Ms. Osher made comments regarding the outreach and the alternatives and connections to the surrounding parks. She discussed branding for the project and stated this could be improved to include someone in wheelchair. Mr. Thompkins stated this would be an asset to anyone in the community. He asked if there were plans to include shock absorbent materials for the sidewalks/paths. Ms. Widness stated the design elements would be addressed as apart of the design phase. Mr. Thompkins asked how far along was the plan in the approval process. Ms. Widness stated this would be considered a plan to determine the feasibility of this project.

Committee Action: No Action Required

B. US 90 Multi-Use Trail Feasibility Study

A discussion related to the development of the US 90 Multi-Use Trail Feasibility Study was provided.

Mr. Burke provided background information on the US 90 Multi-Use Trail Feasibility Study. He noted this project began earlier this year and stated the team has met with Jefferson County and the City of Monticello regarding the study. This project would connect Tallahassee to Monticello and this project was currently on the SUNTrails system.

Kate Widness, Kimley Horn and Associates, provided background information on the feasibility study for constructing a shared-use path along the US 90 Highway corridor.

Project Purpose and Background

This project would connect the City of Tallahassee to the City of Monticello via a 10-12 ft paved shared use path. The project limits are Pedrick Road (west limit) to existing Monticello Bike Trail (east limit). This project will consist of two phases with Phase 1 being the feasibility study, which began October 2019 and Phase 2 the public engagement portion, anticipated to begin Fall 2020.

Project Goals

Ms. Widness stated the goals of the project include providing a safe, continuous multimodal facility between Tallahassee and Monticello, expanding upon the growing SUNTrails Regional Trails Network, providing a new alternative transportation opportunity for residents, businesses and visitors along the US 90 Corridor in addition to spurring economic development.

Stakeholder Engagement

Staff met with stakeholders from the Florida Department of Environmental Protection (FDEP), Hilltop Country Store owners, property owners, the City of Monticello and Jefferson County Board of County Commissioners.

Existing Conditions

Along this corridor roadway speeds vary from 35-55 mph. On the portion from Pedrick Road to East of Summit Lake Drive, the roadway is 4-Lane bidirectional with medians. From Summit Lake Drive to Monticello Courthouse, the roadway is 2-Lane bidirectional with paved shoulders. Also noted, onstreet parking east of entering the Monticello City Limit. There are sidewalks from Pedrick to I-10 Interchange, sidewalks begin again at Crooked Creek Lane in Monticello. In addition there are designated on-street bicycle lane from Pedrick Road to east of Summit Lake Drive.

Opportunities Along the Corridor

Existing and current conditions that would add value to a trail and would be beneficial to trail user, including shade, aesthetic, and an existing bicycle route.

Challenges Along the Corridor

Elements that would make trail construction difficult or would limit feasibility of constructing the trail including right-of-way, crepe myrtles and trail crossings in some areas. Areas where challenges exist include I-10 Interchange, east of Hawk's Landing Drive, east of Baum Road, US 90 near Jefferson Road intersection, Hilltop County Store (different options being reviewed), Lake Miccosukee (boardwalk and bridge) and downtown Monticello (Limited Right-of-way). Ms. Widness presented opportunities to address the challenges.

Opportunity 1 would include crossings at Hawks Landing and Baum Road. The pros and cons of opportunity 1: limited number of crossings on US 90 to two and no right-of-way acquisition not required.

Opportunity 2 would eliminate the need for crossings but right-of-way is limited along the corridor. The pros and cons of opportunity 2: include no crossings, no right-of-way likely, utilizes low-volume roads to route the trail away from US 90.

Opportunity 3 would include limited number of crossing to two and no right-of-way needed.

What's Next

The next steps include finalize the feasibility report with alternatives, public outreach for additional input and feedback on alternatives and project recommendations.

Committee Action: No Action Required

6. COMMITTEE INFORMATION

A. Future Meeting Dates

7. ITEMS FROM COMMITTEE MEMBERS OR STAFF

This portion of the agenda is provided to allow members and staff an opportunity to discuss items and issues relevant to the CRTPA.

Upcoming RMP Public Meetings were discussed by CRTPA staff as was the upcoming Mobility Week with Ms. Suzanne Lex noting she will send out email with link with additional information.

8. ADJOURNMENT

Committee Action: The meeting was adjourned at 1:14 pm.



CITIZENS MULTIMODAL ADVISORY COMMITTEE (CMAC)

MEETING OF TUESDAY, NOVEMBER 3, 2020 (12:30 PM - 2:30 PM)

**CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301**

MINUTES

Members Present: Mary Kay Falconer, Chair; Dan Beaty; Chad Hanson (Virtual); Dara Osher (Virtual); Johan von Tol (Virtual); Marcus Thompkins (Virtual); Terry Basham

Staff Present: Staff Present: Greg Slay, CRTPA Executive Director; Jack Kostrzewa, CRTPA Assistant Director; Greg Burke, CRTPA; Suzanne Lex, CRTPA; Yulonda Mitchell, CRTPA; Allison Fluitt, Kimley Horn and Associates

The meeting was called to order by the Chair at 12:30pm without a quorum present.

1. **AGENDA MODIFICATIONS**
2. **PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA**
3. **CONSENT AGENDA**
 - A. **Minutes of the October 6, 2020 Meeting**
 - B. **CMAC 2021 Calendar**

Committee Action: Since there was not a quorum present, the consent agenda (Minutes and 2021 Calendar) will be approved at the next meeting.

4. **CONSENT ITEMS PULLED FOR DISCUSSION**

5. PRESENTATION/DISCUSSION/ACTION

A. Connections 2045 Regional Mobility Plan Adoption

This item seeks adoption of the CRTPA's long range transportation plan, "Connections 2045 Regional Mobility Plan".

Public Workshop Process

Ms. Fluitt stated there were several public engagement opportunities with the meetings held virtually in October 2020. At each meeting, a meeting materials packet was placed on the CRTPA's website. The packet included 20 frequent questions that are asked during workshops with examples including: CRTPA role, project implementation, maintenance and construction methods, prioritization and specific project questions. All presentations were recorded and are available on the CRTPA website. Additionally, there was an online comment form on the CRTPA's website for citizens to submit comments on the Regional Mobility Plan.

Revised Cost Feasible Plan-September

Ms. Fluitt stated there was only one revision since September 2020. The revision added US 90 (Mahan Drive) at Capital Circle NE, Project Development and Environmental (PD&E) Study Phase only, horizon year 2026-2030. Ms. Fluitt stated this project was the only one that did not currently have funds for design and construction.

Mr. Hanson asked the reason for the addition of the US 90/Capital Circle, NE intersection project. Mr. Slay explained FDOT was working on potential concepts for the intersection improvements and noted that the project would likely be a major reconfiguration of the intersection. Furthermore, Mr. Slay stated a Project Development and Environment (PD&E) Study was needed to determine potential solutions at the intersection.

Mr. von Tol asked for information regarding Tharpe Street and planned multimodal facilities. Mr. Slay explained there was a corridor review and it was determined to be a need for multimodal facilities along the corridor but there's a need for additional right-of-way to accommodate those facilities. He also noted this was described as a widening under the Blueprint program to four lanes, but noted it was not currently ranked a high priority for Blueprint at this time.

Roadway Component

Ms. Fluitt stated projects that are listed as a part of the roadway component are a blend of capital projects roadway projects. There are existing, committed, cost feasible and unfunded roadway needs. The committed projects include Bannerman Road (Thomasville Road to Bull Headley Road), Capital Circle SW (Orange Avenue to Springhill Road and Springhill to Crawfordville Road), Crawfordville Road (Leon County Line to Bloxham Cutoff and Bloxham Cutoff to E. Ivan Road), Orange Avenue (S. Lake Bradford Road to FSU Nursery Road), Welaunee Boulevard (Fleischmann Road to Roberts Road), Welaunee Extension (Shamrock Street to Welaunee Boulevard). These projects will be funded by a mixture of Blueprint and FDOT funds. These projects will be completed in the next five years.

Cost Feasible Plan Project Sheets

Ms. Fluitt stated these are projects beyond the Committed Projects list timeframe. This list has remained consistent throughout this process, except for the addition (discussed above) of Mahan Drive/Capital Circle NE PD&E Study. She noted there are always attempts to address multimodal opportunities and incorporate them as available along the roadway. Also noted was that there are funding set asides for unidentified projects and that such funds could be used for smaller scale projects to allow the maximum flexibility. Ms. Fluitt also discussed the unfunded needs list and noted this list shows projects that are not able to be funded within the available revenue.

RMP Executive Summary

The Regional Mobility Plan Executive Summary summarizes the components, for example: Cost Feasible Plan, Bicycle and Pedestrian Projects, Intersections, ITS and Transit Projects and the regional performance measures. Mrs. Fluitt stated the plan was currently in draft format and will be reviewed by the staff soon.

Mr. Hanson requested an explanation on the bicycle and pedestrian component as it relates to the individual master plans for the counties. Mr. Kostrzewa explained the projects are highlights from each county and that the Mobility Plan looks at all the master plans of each county. The included projects provide an idea of future projects but are not the complete list of projects. Ms. Fluitt noted a full list of projects will be included within the Regional Mobility Plan. Mr. Hanson suggested a footnote to indicate which projects are current projects or future projects. Ms. Fluitt noted comments can still submit comments prior to the November 23, 2020 Board meeting. She requested all comments be submitted to Mr. Kostrzewa.

RECOMMENDED ACTION: Adopt the Long Range Transportation Plan, "Connections 2045 Regional Mobility Plan"

Committee Action: Although there was not a quorum present, the consensus of the group was to recommend adoption of the Long Range Transportation Plan, "Connections 2045 Regional Mobility Plan".

B. Election of Year 2021 Chair and Vice Chair

Annually, the CMAC elects a new Chair and Vice Chair to serve for the subsequent year. Current leaders may be re-elected and the current Chair and Vice Chair are Ms. Mary Kay Falconer and Ms. Wanda Carter, respectively.

RECOMMENDED ACTION: Elect a Chair and Vice Chair to serve in 2021.

Committee Action: Since there was not a quorum present, the consensus was to conduct election of 2021 Chair and Vice Chair at the next meeting.

6. INFORMATION

A. Future Meeting Dates

7. ITEMS FROM COMMITTEE MEMBERS OR STAFF

Ms. Lex discussed a recently received request from the FDOT to amend the CRTPA's Transportation Improvement Program to reflect the addition of two (2) new projects: US 90 Transportation Alternatives Project design funding in FY 21 for sidewalk in Quincy (Downtown to the Hospital) and a project for lighting upgrades in Leon County.

Ms. Lex also noted that comments for the Orange Avenue Project Development and Environment Study were being received by FDOT until November 30. She noted the links will be forwarded to members for comments.

8. ADJOURNMENT

The meeting was adjourned at 1:47 pm.



February 2, 2021

COMMITTEE AGENDA ITEM 3B
2021 COMMITTEE MEETING CALENDAR

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

This item seeks approval of the 2021 CRTPA Committee meeting calendar, which has been developed in concert with the CRTPA 2021 calendar, was approved by the CRTPA on November 23, 2020.

RECOMMENDED ACTION

Option 1: Approve the 2021 Committee Meeting Calendar.

| 2021 CRTPA Board Dates | Committee Dates | TAC Time | CMAC Time |
|------------------------|----------------------|-------------------------|-------------------------------|
| January 19 | January 5 | 9 AM – 11 AM | 12:30 PM – 2:30 PM |
| February 16 | February 2 | 9 AM – 11 AM | 12:30 PM -2:30 PM |
| March 16 | March 2 | 9 AM – 11 AM | 12:30 PM -2:30 PM |
| April 20 | April 6 | 9 AM – 11 AM | 12:30 PM -2:30 PM |
| May 18 | May 4 | 9 AM – 11 AM | 12:30 PM -2:30 PM |
| June 15 | June 1 | 9 AM – 11 AM | 12:30 PM -2:30 PM |
| September 21 | September 7 | 9 AM – 11 AM | 12:30 PM -2:30 PM |
| October 19 (Retreat) | October 5 | 9 AM – 11 AM | 12:30 PM -2:30 PM |
| November 16 | November 2 | 9 AM – 11 AM | 12:30 PM -2:30 PM |
| December 21 | December 7 | 9 AM – 11 AM | 12:30 PM -2:30 PM |

February 2, 2021



COMMITTEE AGENDA ITEM 3C

CONNECTIONS 2045 REGIONAL MOBILITY PLAN REPORT

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The Connections 2045 Regional Mobility Plan (RMP) was adopted by the CRTPA Board on November 23, 2020. The Federal Strategies for Implementing Requirements for LRTP Updates for the Florida MPOs (dated January 2018) calls for the reporting for the RMP to be completed within 90 days of Board adoption. To meet this schedule, the Project Team and CRTPA staff has worked diligently to complete the RMP documentation for approval by the CRTPA Board.

RECOMMENDED ACTION

Option 1: Approve the Connections 2045 Regional Mobility Plan Report.

BACKGROUND

Since the November 23, 2020 RMP adoption by the CRTPA Board, the Project Team and CRTPA staff worked on detailing the RMP process to produce the Connections 2045 RMP Report ([Connections 2045 Regional Mobility Plan | CRTPA](#)) which includes the following Chapters and Appendices:

Chapters

Chapter 1 – Introduction
Chapter 2 – State of Region
Chapter 3 – Multi-Modal Needs
Chapter 4 – Project Evaluation and Prioritization
Chapter 5 – Cost Feasible Plan Development
Chapter 6 – Continued Coordination

Appendices

Appendix A – Adoption Documentation
Appendix B – Cost Feasible Plan
Appendix C – System Performance Report
Appendix D – Project Prioritization
Appendix E – Technology

Appendix F - Public Engagement (shown below) was a very large file that had to be sub-divided into several smaller chapters, including:

Appendix F Public Engagement Part 1 – CRTPA Board Presentations
Appendix F Public Engagement Part 2 – Sub-Regional Workshops
Appendix F Public Engagement Part 3-1 – Traffic Jam Materials
Appendix F Public Engagement Part 3-2 – Traffic Jam Materials
Appendix F Public Engagement Part 3-3 – Traffic Jam Materials
Appendix F Public Engagement Part 3-4 – Traffic Jam Materials
Appendix F Public Engagement Part 4 – Virtual Engagement

NEXT STEPS

Following adoption of the RMP staff will send the document to the required review agencies and address and questions that are submitted.

OPTIONS

Option 1: Approve the Connections 2045 Regional Mobility Plan Report. (Recommended)

Option 2: Provide other direction.



AGENDA COMMITTEE ITEM 5 B

CRTPA 2021 SAFETY TARGETS

TYPE OF ITEM: Presentation/Discussion/Action

STATEMENT OF ISSUE

This item seeks adoption of the 2021 CRTPA Safety Performance Targets for the following five (5) safety performance measures for all public roads that the CRTPA is required annually address by the Federal Highway Administration (FHWA):

1. Number of fatalities;
2. Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT);
3. Number of serious injuries;
4. Rate of serious injuries per 100 Million VMT; and
5. Number of non-motorized fatalities and non-motorized serious injuries.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA adopt the CRTPA staff recommended Safety Targets for 2021.

BACKGROUND

Pursuant to the FHWA, Transportation Performance Management is defined as “a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. Transportation Performance Management:

- Is systematically applied, a regular ongoing process
- Provides key information to help decision makers to understand the consequences of investment decisions across transportation assets or modes
- Improving communications between decision makers, stakeholders and the traveling public
- Ensuring targets and measures are developed in cooperative partnerships and based on data and objective information”

The Moving Ahead for Progress in the 21st Century Act (MAP-21, adopted July 6, 2012) requires performance management in seven (7) areas: **safety**, pavement condition, highway performance, bridge condition, freight movement, traffic congestion, and on-road mobile sources. Relatedly, MAP-

21 created the National Highway Performance Program (NHPP) to be administered by the FHWA. MAP-21 notes that “Performance management will transform the Federal-aid highway program and provide a means to the most efficient investment of Federal transportation funds by refocusing on national transportation goals, increasing the accountability and transparency of the Federal aid highway program, and improving project decision making through performance-based planning and programming.”

With regards to **safety**, since 2018 Florida metropolitan planning agencies (MPOs) have been required to annually adopt targets for the following five (5) safety performance measures for all public roads:

1. Number of fatalities;
2. Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT);
3. Number of serious injuries;
4. Rate of serious injuries per 100 Million VMT; and
5. Number of non-motorized fatalities and non-motorized serious injuries.

The following provides further detail on each of the safety performance measures:

| Performance Measure | Description |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| Number of fatalities | The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year. |
| Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT) | The ratio of total number of fatalities to the number of vehicle miles traveled (VMT, in 100 Million VMT) in a calendar year. |
| Number of serious injuries | The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year. |
| Rate of serious injuries per 100 Million VMT | The ratio of total number of serious injuries to the number of VMT (in 100 Million VMT) in a calendar year. |
| Number of non-motorized fatalities and non-motorized serious injuries | The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year. |

In addition to mandates for MPO’s, State Department of Transportation agencies (such as the Florida Department of Transportation (FDOT)) are required to establish statewide targets.

Since 2017, the FDOT has annually adopted a target of “Zero” for the five (5) safety performance measures. The CRTPA has the option to (1) support the FDOT targets or (2) develop and adopt the agency’s own safety targets.

CRTPA Safety Measures History

On January 16, 2018, the CRTPA adopted the first of its annual targets for the safety performance measures. The CRTPA chose to adopt its own targets and did so using data provided to the agency

from FDOT that was based upon an average for each performance measures for the most recent five-years of available data (2012 – 2016). Specifically, the five-year averages were used as the target for each of the five safety performance measures.

Last year's 2020 adopted safety targets (as well as those adopted in 2019) have continued this method of utilizing the most recently available five-year data averages as was first utilized by the CRTPA in 2018.

2021 Proposed Safety Performance Measures

For 2021, the CRTPA proposes utilizing the same methodology for its safety targets as it has used in previous years. Specifically, the CRTPA proposes using the latest five-year data provided by FDOT (provided as **Attachment 1**). The proposed targets are as follows:

| 2017 - 2021 Safety Performance Measures | Target |
|---------------------------------------------------------------------------|--------|
| Number of fatalities (1) | 61 |
| Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT) (2) | 1.329 |
| Number of serious injuries (3) | 252 |
| Rate of serious injuries per 100 Million VMT (4) | 5.513 |
| Number of non-motorized fatalities and non-motorized serious injuries (5) | 43 |

DATA SOURCES: fatality and serious injury counts from Florida Dept. of Transportation (FDOT) State Safety Office's Crash Analysis Reporting (CAR) database. **(1)** The average number of fatalities per year is the sum of the annual total fatalities for each year in the range divided by 5, to one decimal place. Fatalities are individuals listed on a Florida Traffic Crash Report (FTCR) form with injury code "5" – fatal (within 30 days). **(2)** The average fatality rate is an average of the yearly rate figures for the years in the range, to three decimal places. Each yearly rate is calculated by dividing the total number of fatalities for the year by the total traffic volume for the year. Traffic volume is expressed in 100 Million Vehicle-Miles and is the Daily Vehicle-Miles Traveled (sum for the region of the counts of vehicles per day times the length of the segments associated with the traffic) times the number of days in the year, divided by 100,000,000. This yields an annual volume of Vehicle-Miles. The number of fatalities divided by the traffic volume is the annual fatality rate. This measure averages the five annual rates within the measurement window and does NOT use the cumulative five-year fatalities over the cumulative five-year traffic volume. **(3)** The average number of serious injuries per year is the sum of the annual total serious injuries for each year in the range divided by 5, to one decimal place. Serious injuries are individuals listed on an FTCR form with injury code "4" – incapacitating. **(4)** The average serious injury rate is an average of the yearly rate figures for the years in the range, to three decimal places. Each yearly rate is calculated by dividing the total number of serious injuries for the year by the total traffic volume for the year. See (3) above for an explanation of traffic volume. The same traffic volume figure is used here in the same way. **(5)** The average number of combined fatalities and serious injuries for bicyclists and pedestrians is per year is the sum of the annual total bicyclist and pedestrian fatalities and total bicyclist and pedestrian serious injuries for each year in the range divided by 5, to one decimal place. Bicyclist and pedestrian fatalities and serious injuries are individuals listed on an FTCR form as Non-Motorist with a Non-Motorist Description code of "01" (pedestrian), "02" (other pedestrian (wheelchair, person in a building, skater, pedestrian conveyance, etc.)), "03" (bicyclist) or "04" (other cyclist) and with injury code "5" – fatal (within 30 days) or injury code "4" – incapacitating.

Analysis

As discussed above, the CRTPA adopt its safety targets using the most recently available FDOT data reflecting five-year averages for each of the safety performance measures. For example, the CRTPA's 2017 – FY 2021 Safety Targets proposed for adoption reflect data from 2015 – 2019.

Subsequent to adoption, the agency can assess the CRTPA region's progress or achievement towards meeting its adopted safety targets two-years after adoption through a comparison of the adopted targets with the actual data. To that end, **Attachment 2** summarizes such achievement of the agency towards its meeting its adopted safety targets.

Due to the broad nature of transportation performance measures including those related to safety, the ability to effectuate change requires a holistic approach that includes processes, actions and improvements over time. To that end, the following discussion speaks to the strong safety coordination efforts and actions that the CRTPA is pursuing to improve safety:

- CRTPA participation in, and monitoring of, the region's four (4) Community Traffic Safety Teams including reinvigoration in 2020 of Leon County CTST with a return to bi-monthly meetings;
- Continued focus on bicycle and pedestrian safety through funding and implementation of such projects;
- Bi-monthly safety coordination meetings held with FDOT District 3 in concert with local partners;
- CRTPA annual funding commitment (\$500,000) to the Tallahassee Regional Traffic Management Center for operations and traffic maintenance;
- Safety review of resurfacing projects in concert with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects, and active agency implementation of pedestrian safety projects utilizing such funds;
- Annual development and adoption of the Transportation Systems Management (TSM) Priority Project List that includes pedestrian safety projects for which the agency is seeking funding;
- 2018 adoption of Congestion Management Plan Update that includes a strong focus on the implementation of safety projects and recent initiation of review of document to further identify potential projects.
- Implementation of infrastructure projects that improve regional safety including addition of enhanced lighting at key intersections to improve pedestrian safety and access management improvements to address roadway safety.
- Adoption (November 23, 2020) of the Connections 2045 Regional Mobility Plan which reflects the incorporation of the five main performance areas (including Safety Performance Management) into the document. In order to track the progress towards meeting performance targets, the RMP relates the performance targets to how the recommended projects address one or more of the performance areas.
- CRTPA website focus on transportation performance measures in detail. This information includes a background on the TPM requirements of the agency, the latest information related to the CRTPA's adoption of such measures, and information related to how the agency is actively seeking to achieve its adopted measures: <http://crtpa.org/transportation-performance-measures/> .

Although safety is incorporated into the CRTPA's transportation planning process, one function of the agency's annual adoption of safety targets and related monitoring of achievement of such targets is to ensure that a focus is maintained on this issue. In keeping with the overall goals of transportation performance management, such focus allows the CRTPA to identify not only agency achievement towards its adopted targets, but also to assist in the provision of information related to safety trends in the region as well as the need to make changes towards how the agency addresses safety on the public roads within the CRTPA region. Furthermore, such monitoring highlights the consequences of investment decisions across transportation modes and assets. As detailed above, the agency incorporates the issue of safety throughout its transportation efforts and actively seeks to refine and update such efforts to ensure safety remains at its core.

ATTACHMENT

Attachment 1: FDOT Safety Data

Attachment 2: Summary of Historical CRTPA Safety Targets

[illegible]

DATA SOURCES: fatality and serious injury counts from Florida Dept. of Transportation (FDOT) State Safety Office's Crash Analysis Reporting (CAR) database as of November 25, 2019: any figures that include the 2018 data are preliminary at this time and may change with future updates; traffic volumes as published by the FDOT office of Transportation Data and Analytics at <http://www.fdot.gov/planning/statistics/mileage-rpts>

- NOTE: Crash reports that reveal the personal information concerning the parties involved in the crash and that are held by any agency that regularly receives or prepares information from or concerning the parties to motor vehicle crashes are confidential and exempt from the provisions of Section 119.07(1), F.S. for a period of 60 days after the date the report is filed. (Section 316.06(2)(a), F.S.) The information contained within or attached to this message has been compiled from information collected for the purpose of identifying, evaluating or planning safety enhancements. It is used to develop highway safety construction improvements projects which may be implemented utilizing Federal Aid Highway funds. Any document displaying this notice shall be only for the purposes deemed appropriate by the Florida Department of Transportation. See Title 23, United States Code, Section 409. Pursuant to Title 23 U.S.C Section 409, the information provided to you is not subject to discovery and is not admissible into evidence.

CRTPA ADOPTED SAFETY PERFORMANCE TARGETS (2018 to 2021*)

| SAFETY PERFORMANCE MEASURE | Adopted Target 2014 - 2018 (2/2/2018) | Actual | | Adopted Target 2015 - 2019 (2/19/2019) | Actual | | Adopted Target 2016 - 2020 (2/18/20) | Proposed Target 2017 - 2021 (2/16/21)* |
|-----------------------------------------------------------------------------|---------------------------------------------|--------|--|----------------------------------------------|--------|--|--------------------------------------------|----------------------------------------------|
| Number of fatalities | 56 | 58 | | 54 | 61 | | 58 | 61 |
| Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT) | 1.279 | 1.286 | | 1.203 | 1.329 | | 1.273 | 1.329 |
| Number of serious injuries | 266 | 256 | | 258 | 252 | | 256 | 252 |
| Rate of serious injuries per 100 Million VMT | 7.313 | 5.684 | | 5.842 | 5.513 | | 5.684 | 5.513 |
| Number of non-motorized fatalities and non-motorized serious injuries | 44 | 42.2 | | 43.8 | 43 | | 42.2 | 43 |

* - 2021 targets scheduled for adoption on 2/16/21

February 2, 2021



COMMITTEE AGENDA ITEM 5C

FISCAL YEAR 2022 - FISCAL YEAR 2026 FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM

TYPE OF ITEM: PRESENTATION/DISCUSSION

STATEMENT OF ISSUE

The FY 2022 – FY 2026 Tentative Work Program has been developed and will be presented by the Florida Department of Transportation (FDOT) District 3. The Tentative Work Program identifies transportation projects that have received state and federal funding within the next five (5) years.

Those projects located within the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties) will be discussed and are included as **Attachment 1** (Gadsden County), **Attachment 2** (Jefferson County), **Attachment 3** (Leon County) and **Attachment 4** (Wakulla County).

HISTORY AND ANALYSIS

The Tentative Work Program identifying transportation projects that have received state and federal funding over the next five (5) years has been developed by the FDOT. Any written comments on the Work Program were due to the FDOT by January 29th.

Development of the Work Program occurs in coordination with the CRTPA; this includes the CRTPA's annual adoption of project priority lists (PPLs) providing FDOT guidance on the agency's funding priorities. To that end, the CRTPA's FY 2022 – FY 2026 PPLs used in development of the Tentative Work Program were adopted at the September 17, 2020 CRTPA Board meeting, with the exception of the Transportation Alternatives PPL that was adopted by the Board on June 15, 2020. The PPLs reflect the CRTPA's adopted plans and programs, including agency's long-range transportation plan ("Connections 2045 Regional Mobility Plan").

ATTACHMENTS

- Attachment 1: Gadsden County – Tentative FDOT FY 2022 – FY 2026 Work Program
- Attachment 2: Jefferson County – Tentative FDOT FY 2022 – FY 2026 Work Program
- Attachment 3: Leon County – Tentative FDOT FY 2022 – FY 2026 Work Program
- Attachment 4: Wakulla County – Tentative FDOT FY 2022 – FY 2026 Work Program



FLORIDA DEPARTMENT OF TRANSPORTATION

Gadsden County Citizen's Plan

Tentative Work Program

Fiscal Years 2022-2026

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Florida Department of Transportation
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Alicia Brininger
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jacqueline.paramore@dot.state.fl.us

GADSDEN COUNTY

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------|------------------|--------|------|------|------|------|------|
|---------|---------------------|------------------|--------|------|------|------|------|------|

Highways: Interstate

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|--------------------------------------------------------------|------------------------------|--------|-----------|-----------|------|------|------|
| 4067425 | SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087 | BRIDGE - PAINTING | 1.037 | 1,312 CST | | | | |
| 2225393 | SR 8 (I-10) OVER CROOKED CREEK BRIDGE NO. 500073 | BRIDGE-REPAIR/REHABILITATION | .027 | 2,229 CST | | | | |
| 4067424 | SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087 | FENDER WORK | 1.155 | | 4,254 CST | | | |

Highways: State Highways

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|-------------------------------------------------------------------|---------------------------|--------|------------|--------|-----------|---------|--------|
| 4134253 | SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST | RESURFACING | 1.010 | 625 PE | | | | |
| 4346451 | SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE | RESURFACING | 1.960 | 701 ROW | | 2,665 CST | | |
| 4436421 | SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA SL | RESURFACING | 3.484 | 5,532 CST | | | | |
| 4436431 | SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10) | RESURFACING | 6.234 | 10,347 CST | | | | |
| 4484511 | SR 10/SR 12 (US 90) JEFFERSON ST SIDEWALK | SIDEWALK | 1.070 | | | 476 CST | 480 CST | |
| 4456631 | SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN | SIGNING/PAVEMENT MARKINGS | 2.115 | | | 40 PE | | |
| 4367411 | GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | TRAFFIC SIGNALS | .000 | 87 OPS | 90 OPS | 92 OPS | 95 OPS | 98 OPS |

Highways: Local Roads

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|----------------------------------------------------------|-----------------------------|--------|------|--------|-----------|------|------|
| 4486111 | CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90) | WIDEN/RESURFACE EXIST LANES | 2.470 | | 147 PE | | | |
| | | | | | | 1,755 CST | | |

Highways: Off State Hwy Sys/Off Fed Sys

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------------------------------------------------------|--------------------------------|--------|-----------|-----------|------|------|------|
| 4393741 | CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032 | BRIDGE REPLACEMENT | .674 | 4,105 CST | | | | |
| | | | | 128 ENV | | | | |
| 4465751 | CR 267A SPOONER RD FROM CR 65B OLD FEDERAL RD TO SR 267 PAT THOMAS | FLEXIBLE PAVEMENT RECONSTRUCT. | 2.468 | | 1,497 CST | | | |
| 4406221 | CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE | RESURFACING | 8.226 | 3,598 CST | | | | |
| 4460652 | STEWART STREET RESURFACING PHASE II | RESURFACING | .211 | 145 CST | | | | |
| 4480331 | NORTH AVENUE FROM SR 10 (US 90) TO GRETN A TREATMENT PLANT ENTRANCE | RESURFACING | .430 | 159 CST | | | | |
| 4381271 | HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION | SIDEWALK | .535 | 215 CST | | | | |
| 4407241 | CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD | SIDEWALK | 1.447 | | 965 CST | | | |
| 4486041 | CR 268 HARDWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90) | WIDEN/RESURFACE EXIST LANES | 5.900 | 352 PE | | | | |
| | | | | | 4,084 CST | | | |

Freight, Logistic And Passenger Operation: Aviation

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|------------------------------------------------------------------------|-------------------------------|--------|---------|---------|---------|---------|---------|
| 4466471 | QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA | AVIATION CAPACITY PROJECT | .000 | | | | 800 CAP | |
| 4203724 | QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B | AVIATION PRESERVATION PROJECT | .000 | 550 CAP | 550 CAP | | | |
| 4256119 | QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY | AVIATION REVENUE/OPERATIONAL | .000 | | | 800 CAP | | |
| 4485621 | QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE | AVIATION REVENUE/OPERATIONAL | .000 | | | | | 550 CAP |

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2022 - 2026 (12/17/2020 21:15:01)

GADSDEN COUNTY

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------|------------------|--------|------|------|------|------|------|
|---------|---------------------|------------------|--------|------|------|------|------|------|

Freight, Logistic And Passenger Operation: Transit

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------------------|----------------------------|--------|----------|-----------|-----------|-----------|-----------|
| 4222621 | BIG BEND TRANSIT COMMUTER ROUTE | COMMUTER TRANS. ASSISTANCE | .000 | 9 OPS | 10 OPS | 10 OPS | 10 OPS | 10 OPS |
| | | | | 9 OPS-LF | 10 OPS-LF | 10 OPS-LF | 10 OPS-LF | 10 OPS-LF |



FLORIDA DEPARTMENT OF TRANSPORTATION

Jefferson County Citizen's Plan

Tentative Work Program

Fiscal Years 2022-2026

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Florida Department of Transportation
District Three Title VI Coordinator,
Alicia Brininger
1074 Highway 90 East
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Florida Department of Transportation
State Title VI Coordinator,
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(850) 414-4753
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FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2022 - 2026 (12/17/2020 21:15:01)

JEFFERSON COUNTY

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------|------------------|--------|------|------|------|------|------|
|---------|---------------------|------------------|--------|------|------|------|------|------|

Highways: Interstate

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|-----------------------------------------------------------------------|------------------|--------|------------|-----------|------|------|------|
| 2226692 | SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS | REST AREA | .471 | 125 ROW | | | | |
| | | | | | 1,633 CST | | | |
| 4439731 | SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD | RESURFACING | 5.992 | 13,717 CST | | | | |
| 4456571 | SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE | SAFETY PROJECT | 19.487 | | 2,129 CST | | | |

Highways: State Highways

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|-----------------------------------------------------------------------|------------------|--------|----------|--------|------------|-------|-------|
| 4039313 | SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD | BIKE PATH/TRAIL | 2.725 | | 760 PE | | | |
| 4377571 | SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE | RESURFACING | 8.309 | 1,320 PE | | | | |
| | | | | | | 15,127 CST | | |
| 4367451 | JEFFERSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | TRAFFIC SIGNALS | .000 | 7 OPS | 7 OPS | 7 OPS | 7 OPS | 8 OPS |

Highways: Local Roads

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|--------------------------------------------------------------------|-----------------------------|--------|-----------|-----------|-----------|------|------|
| 4340321 | CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061 | BRIDGE REPLACEMENT | .281 | 48 ROW | | | | |
| | | | | | | 3,887 CST | | |
| 4393661 | CR 259 OVER SCL RAILROAD BRIDGE NO. 540027 | BRIDGE REPLACEMENT | .028 | 83 RRU | | | | |
| | | | | 3,386 CST | | | | |
| 4486051 | CR 145 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD | WIDEN/RESURFACE EXIST LANES | 2.420 | 142 PE | | | | |
| | | | | | 1,649 CST | | | |

Highways: Off State Hwy Sys/Off Fed Sys

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|--------------------------------------------------------------------|--------------------------------|--------|-----------|------|-----------|------|------|
| 4465761 | CASA BIANCA RD FROM CR 259 WAUKEENAH HWY TO CR 158 OLD LLOYD RD | FLEXIBLE PAVEMENT RECONSTRUCT. | 2.410 | 956 CST | | | | |
| 4406201 | CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD | RESURFACING | 6.148 | 2,026 CST | | | | |
| 4465901 | GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD | RESURFACING | 1.630 | 743 CST | | | | |
| 4486131 | CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD | WIDEN/RESURFACE EXIST LANES | 2.850 | | | 2,009 CST | | |

Freight, Logistic And Passenger Operation: Transit

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------------------------|-------------------------------|--------|---------|------|------|------|------|
| 4486551 | BIG BEND TRANSIT COMMUTER FIXED ROUTE | TRANSIT SERVICE DEMONSTRATION | .000 | 500 OPS | | | | |



FLORIDA DEPARTMENT OF TRANSPORTATION

Leon County Citizen's Plan

Tentative Work Program

Fiscal Years 2022-2026

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State Title VI Coordinator,
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Tallahassee, FL 32399-0450
(850) 414-4753
jacqueline.paramore@dot.state.fl.us

LEON COUNTY

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------|------------------|--------|------|------|------|------|------|
|---------|---------------------|------------------|--------|------|------|------|------|------|

Highways: Interstate

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|----------------------------------------------------|-------------------------|--------|------|------|------|------|-----------|
| 2225936 | SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319) | INTERCHANGE IMPROVEMENT | 1.413 | | | | | 5,329 CST |

Highways: State Highways

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|-----------------------------------------------------------------------|--------------------------|--------|--------------|-----------|-----------|-----------|-----------|
| 4157829 | SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE | ADD LANES & RECONSTRUCT | 4.470 | 100 RRU | | | | |
| | | | | 57,952 CST | | | | |
| | | | | 1,832 CST-LF | | | | |
| | | | | 60 ENV | | | | |
| 4379024 | SR 373 ORANGE AVE FROM CR 2203 SPRINGHILL RD TO SR 61 S MONROE ST | ADD LANES & RECONSTRUCT | 1.361 | 2,090 PE | | | | |
| 4374971 | SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940 | BRIDGE - PAINTING | .003 | | 84 RRU | | | |
| | | | | | 535 CST | | | |
| 2197935 | CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS | FUNDING ACTION | .000 | | 10 CST | 2,664 CST | 3,558 CST | 3,528 CST |
| 2197939 | CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS | FUNDING ACTION | .000 | 2,099 CST | 750 CST | | | |
| 2197852 | LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS | ITS COMMUNICATION SYSTEM | .000 | 750 OPS | | 500 OPS | 500 OPS | |
| 4440382 | SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR | LIGHTING | .000 | | 778 CST | | | |
| 2196894 | SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD | RESURFACING | 2.298 | 634 PE | | | | |
| | | | | | | 5,607 CST | | |
| 4269373 | SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD | RESURFACING | 3.951 | 1,117 PE | | | | |
| | | | | | | 9,791 CST | | |
| 4269612 | SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568 | RESURFACING | .940 | 605 PE | | | | |
| | | | | | | 3,444 CST | | |
| 4287392 | SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE | RESURFACING | 1.077 | 539 PE | | | | |
| | | | | | | 3,463 CST | | |
| 4346701 | SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT | RESURFACING | 1.325 | 486 PE | | | | |
| | | | | | | 2,176 CST | | |
| 4377581 | SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD | RESURFACING | 1.627 | | 1,167 CST | | | |
| 4397321 | SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366 | RESURFACING | 4.789 | 4,469 CST | | | | |
| 4456341 | SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR | RESURFACING | 2.543 | | 3,985 CST | | | |
| 4456051 | SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST | SAFETY PROJECT | .317 | | | | 192 PE | |
| 0001543 | ORCHARD POND TOLL FACILITY INSURANCE | TOLL PLAZA | .000 | 2 OPS | 2 OPS | 2 OPS | 2 OPS | 2 OPS |
| 4367461 | LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | TRAFFIC SIGNALS | .000 | 1,078 OPS | 1,121 OPS | 1,149 OPS | 1,183 OPS | 1,219 OPS |

Highways: Local Roads

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|-------------------------------------------------------|--------------------|--------|-----------|------|------------|------|------|
| 4429441 | MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051 | BRIDGE REPLACEMENT | .015 | 79 ROW | | | | |
| | | | | 21 ROW-LF | | | | |
| | | | | | | 1,708 CST | | |
| | | | | | | 560 CST-LF | | |

Highways: Off State Hwy Sys/Off Fed Sys

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|-------------------------------------------------------------------|---------------------------|--------|------|-----------|------|------|---------|
| 4449991 | NORTHEAST GATEWAY - WELAUNEE BLVD PH I | NEW ROAD CONSTRUCTION | 5.000 | | 1,500 RPY | | | |
| 4456131 | ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT | SIDEWALK | .141 | | 94 PE | | | |
| 4481521 | SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS | SIDEWALK | .380 | | | | | 510 CST |
| 4440301 | CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN | SIGNING/PAVEMENT MARKINGS | 2.322 | | 89 CST | | | |

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2022 - 2026 (12/17/2020 21:15:01)

LEON COUNTY

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------|------------------|--------|------|------|------|------|------|
|---------|---------------------|------------------|--------|------|------|------|------|------|

Transportation Planning: Non-System Specific

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|--------------------------------------------------------------|-------------------------|--------|-----------|-----------|-----------|---------|---------|
| 4393233 | CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP | TRANSPORTATION PLANNING | .000 | 1,420 PLN | | | | |
| 4393234 | CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP | TRANSPORTATION PLANNING | .000 | | 1,068 PLN | 1,218 PLN | | |
| 4393235 | CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP | TRANSPORTATION PLANNING | .000 | | | | 518 PLN | 518 PLN |
| 4393393 | MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP | TRANSPORTATION PLANNING | .000 | 643 PLN | | | | |
| 4393394 | MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024 | TRANSPORTATION PLANNING | .000 | | 643 PLN | 643 PLN | | |
| 4393395 | MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP | TRANSPORTATION PLANNING | .000 | | | | 643 PLN | 643 PLN |

Maintenance: Interstate

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|------------------------------------------------------------------|----------------------------|--------|---------|---------|---------|---------|------|
| 4147161 | TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM | TRAFFIC MANAGEMENT CENTERS | .001 | 400 MNT | 400 MNT | 400 MNT | 400 MNT | |

Freight, Logistic And Passenger Operation: Intermodal

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------------------------------------------------------|-------------------------------|--------|--------------|------------|------|------|------|
| 4421095 | TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER | AVIATION PRESERVATION PROJECT | .000 | 1,137 CAP | 355 CAP | | | |
| | | | | 1,137 CAP-LF | 355 CAP-LF | | | |

Freight, Logistic And Passenger Operation: Aviation

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|------------------------------------------------------------------------|-------------------------------|--------|--------------|--------------|------------|------------|------------|
| 2267928 | TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION | AVIATION CAPACITY PROJECT | .000 | 1,113 CAP | | | | |
| | | | | 1,113 CAP-LF | | | | |
| 2267925 | TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS | AVIATION PRESERVATION PROJECT | .000 | 75 CAP | | | | |
| | | | | 75 CAP-LF | | | | |
| 2267929 | TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB | AVIATION PRESERVATION PROJECT | .000 | | 9,500 CAP | 8,550 CAP | | |
| | | | | | 500 CAP-LF | 450 CAP-LF | | |
| 4421097 | TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS | AVIATION PRESERVATION PROJECT | .000 | | 1,000 CAP | | | |
| | | | | | 1,000 CAP-LF | | | |
| 4466401 | TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION | AVIATION PRESERVATION PROJECT | .000 | | | | 750 CAP | |
| | | | | | | | 750 CAP-LF | |
| 4466411 | TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS | AVIATION PRESERVATION PROJECT | .000 | | | | 900 CAP | |
| | | | | | | | 900 CAP-LF | |
| 4485651 | TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING | AVIATION PRESERVATION PROJECT | .000 | | | | | 3,325 CAP |
| | | | | | | | | 175 CAP-LF |
| 4485801 | TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES | AVIATION PRESERVATION PROJECT | .000 | | | | | 750 CAP |
| | | | | | | | | 750 CAP-LF |
| 4485802 | TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS | AVIATION PRESERVATION PROJECT | .000 | | | | | 550 CAP |
| | | | | | | | | 550 CAP-LF |
| 2267926 | TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING | AVIATION REVENUE/OPERATIONAL | .000 | 225 CAP | | | | |
| | | | | 225 CAP-LF | | | | |
| 2267927 | TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER | AVIATION REVENUE/OPERATIONAL | .000 | 200 CAP | | | | |
| | | | | 200 CAP-LF | | | | |
| 4421091 | TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL | AVIATION REVENUE/OPERATIONAL | .000 | | 547 CAP | | | |
| | | | | | 547 CAP-LF | | | |
| 2267924 | TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS | AVIATION SAFETY PROJECT | .000 | 713 CAP | | | | |
| | | | | 38 CAP-LF | | | | |

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2022 - 2026 (12/17/2020 21:15:01)

LEON COUNTY

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|------------------------------------------------------------------------|---------------------------|--------|------|------|------------|------|------|
| 4421096 | TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION | AVIATION SECURITY PROJECT | .000 | | | 450 CAP | | |
| | | | | | | 450 CAP-LF | | |

Freight, Logistic And Passenger Operation: Transit

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------------------------------------------|-----------------------------|--------|--------------|--------------|--------------|--------------|--------------|
| 4222512 | CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 | CAPITAL FOR FIXED ROUTE | .000 | 1,866 CAP | 1,922 CAP | 1,922 CAP | | |
| | | | | 466 CAP-LF | 480 CAP-LF | 480 CAP-LF | | |
| 4252699 | CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL | CAPITAL FOR FIXED ROUTE | .000 | 406 CAP | 418 CAP | 418 CAP | | |
| | | | | 101 CAP-LF | 105 CAP-LF | 105 CAP-LF | | |
| 4336851 | CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 | CAPITAL FOR FIXED ROUTE | .000 | 116 CAP | 116 CAP | 116 CAP | | |
| | | | | 29 CAP-LF | 29 CAP-LF | 29 CAP-LF | | |
| 4203111 | BIG BEND TRANSIT COMMUTER ASSISTANCE | COMMUTER TRANS. ASSISTANCE | .000 | 39 OPS | 39 OPS | 39 OPS | 40 OPS | 40 OPS |
| 4469941 | APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE | COMMUTER TRANS. ASSISTANCE | .000 | 223 OPS | 230 OPS | 238 OPS | 245 OPS | 256 OPS |
| 4217162 | CAPITAL REGION TPA PLANNING SECTION 5303 GRANT | MODAL SYSTEMS PLANNING | .000 | 166 PLN | 171 PLN | 176 PLN | 181 PLN | 191 PLN |
| | | | | 18 PLN-LF | 19 PLN-LF | 20 PLN-LF | 20 PLN-LF | 21 PLN-LF |
| 4222501 | CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE | OPERATING FOR FIXED ROUTE | .000 | 1,484 OPS | 1,528 OPS | 1,574 OPS | 1,621 OPS | 1,670 OPS |
| | | | | 1,484 OPS-LF | 1,528 OPS-LF | 1,574 OPS-LF | 1,621 OPS-LF | 1,670 OPS-LF |
| 4222513 | CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 | OPERATING FOR FIXED ROUTE | .000 | 1,870 OPS | 1,926 OPS | 1,926 OPS | | |
| | | | | 1,870 OPS-LF | 1,926 OPS-LF | 1,926 OPS-LF | | |
| 4213643 | CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311 | OPERATING/ADMIN. ASSISTANCE | .000 | 250 OPS | | | | |
| | | | | 250 OPS-LF | | | | |

Miscellaneous: Non-System Specific

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|----------------------------------------------------------------------|---------------------|--------|-------|------|------|------|------|
| 4428671 | APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS | INFORMATION SYSTEMS | .000 | 11 PE | | | | |



FLORIDA DEPARTMENT OF TRANSPORTATION

Wakulla County Citizen's Plan

Tentative Work Program

Fiscal Years 2022-2026

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation
District Three Title VI Coordinator,
Alicia Brininger
1074 Highway 90 East
Chipley, Florida 32428-0607
(888) 638-0250 ext. 1502
alicia.brininger@dot.state.fl.us

Florida Department of Transportation
State Title VI Coordinator,
Jacqueline Paramore
605 Suwannee Street, MS 65
Tallahassee, FL 32399-0450
(850) 414-4753
jacqueline.paramore@dot.state.fl.us

TENTATIVE FY 2022 - 2026 (12/17/2020 21:15:01)

WAKULLA COUNTY

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------|------------------|--------|------|------|------|------|------|
|---------|---------------------|------------------|--------|------|------|------|------|------|

Highways: State Highways

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|-----------------------------------------------------------------------|-------------------------|--------|-----------|-----------|------------|--------|--------|
| 2204956 | SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE | ADD LANES & RECONSTRUCT | 3.395 | | 2,571 ROW | | | |
| 4101722 | SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL | BIKE PATH/TRAIL | 4.780 | | | 630 PE | | |
| 4399263 | SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319) | BIKE PATH/TRAIL | .000 | 217 ENV | | | | |
| 4405501 | SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD | BIKE PATH/TRAIL | .000 | | | 3,556 CST | | |
| | | | | | 264 ENV | | | |
| 2204959 | SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE LANDSCAPING | LANDSCAPING | 2.243 | 871 CST | | | | |
| 4325502 | SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD | RESURFACING | 12.742 | 1,513 PE | | | | |
| | | | | | | 10,793 CST | | |
| 4377561 | SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE | RESURFACING | 9.319 | 6,618 CST | | | | |
| 4377562 | SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD | RESURFACING | 4.652 | 669 PE | | | | |
| | | | | | | 3,543 CST | | |
| 4456061 | SR 267 BLOXHAM CUTOFF RD AT CR 61 WAKULLA SPRINGS RD | SAFETY PROJECT | .400 | | | 33 PE | | |
| 4367511 | WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | TRAFFIC SIGNALS | .000 | 45 OPS | 50 OPS | 51 OPS | 52 OPS | 54 OPS |

Highways: Local Roads

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|-----------------------------------------------------------------------|-----------------------------|--------|-----------|--------|------|-------|-----------|
| 4429511 | CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049 | BRIDGE REPLACEMENT | .005 | | 737 PE | | | |
| | | | | | | | 4 ROW | |
| | | | | | | | | 1,517 CST |
| 4450201 | CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98) | RESURFACING | 3.293 | 1,625 CST | | | | |
| 4465861 | MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD | RESURFACING | 4.178 | 1,693 CST | | | | |
| 4406242 | CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13 - PHASE II | WIDEN/RESURFACE EXIST LANES | 5.997 | 3,994 CST | | | | |

Highways: Off State Hwy Sys/Off Fed Sys

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|------------------------------------------------------------------------|------------------|--------|---------|-----------|------|------|------|
| 4486091 | CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY | RESURFACING | 3.670 | 104 PE | | | | |
| | | | | | 1,295 CST | | | |
| 4486191 | TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD | RESURFACING | 1.350 | 463 CST | | | | |
| 4486221 | WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD | RESURFACING | 1.150 | | 557 CST | | | |
| 4486541 | LONNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD | RESURFACING | 2.400 | 54 PE | | | | |
| | | | | | 599 CST | | | |

Freight, Logistic And Passenger Operation: Transit

| Item No | Project Description | Work Description | Length | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------|---------------------------------------------------------------|-----------------------------|--------|------------|------|------|------|------|
| 4213663 | WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 | OPERATING/ADMIN. ASSISTANCE | .000 | 320 OPS | | | | |
| | | | | 320 OPS-LF | | | | |



February 2, 2021

COMMITTEE AGENDA ITEM 5D
FISCAL YEAR (FY) 2021 – FY 2025
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
AMENDMENT

TYPE OF ITEM: TYPE OF ITEM: Action

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2021 – FY 2025 Transportation Improvement Program (TIP) to add one project that is rolling forward from last year and to revise the limits of another project.

- CR 268 Adams St from CR 274 Martin Luther King Jr Blvd to Clark St. (Project No. 436992-1): (Gadsden County) Provide funding in FY 21 for the construction of a five-foot wide sidewalk on the west side of the road. CRTPA Transportation Alternative Project Priority #2 - FY 15 Application Cycle. LAP Agreement with Gadsden County.
- SR 57 (US 19) FL-GA Pkwy from CR 57A David Rd to Martin Rd (Project No. 403931-3): (Jefferson County) Amend the project is in the CRTPA's adopted FY 2021 – FY 2025 TIP to reflect the northern termini of the project has changed to Martin Rd., which extends the length of the trail from 2.2 to 2.7 miles.

RECOMMENDED ACTION

Option 1: Recommend to the Board to adopt Resolution No. 2021-02-5D amending the FY 2021 – FY 2025 Transportation Improvement Program to reflect the addition or changes to projects as follows:

- CR 268 Adams St from CR 274 Martin Luther King Jr Blvd to Clark St. (Project No. 436992-1): (Gadsden County) Provide funding in FY 21 for the construction of a five-foot wide sidewalk on the west side of the road. CRTPA Transportation Alternative Project Priority #2 - FY 15 Application Cycle. LAP Agreement with Gadsden County.
- SR 57 (US 19) FL-GA Pkwy from CR 57A David Rd to Martin Rd (Project No. 403931-3): (Jefferson County) Amend the project is in the CRTPA's adopted FY 2021 – FY 2025 TIP to reflect the northern termini of the project has changed to Martin Rd., which extends the length of the trail from 2.2 to 2.7 miles.

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's Transportation Improvement Program reflects those projects in the region that have received state and federal funding within the State Work Program. Subsequent to adoption, the TIP is occasionally amended to reflect project changes such as the addition or deletion of a project, as well changes to existing projects related to funding and/or project scope.

The CRTPA was recently contacted by the Florida Department of Transportation to amend the current TIP to reflect the addition of one (1) project into the document and the revision one (1) project currently listed is in the CRTPA's adopted FY 2021 – FY 2025 TIP due to the change in the scope.

Specifically, the following projects are proposed for amendment:

- CR 268 Adams St. from CR 274/Martin Luther King Jr. Blvd. to Clark St. (Project No. 436992-1): (Gadsden County) Add project to the CRTPA Fiscal Year (FY) 2021 – FY 2025 Transportation Improvement Program (TIP) to provide funding in FY 21 for the construction of a five-foot wide sidewalk on the west side of the road. This project is being rolled forward since it was not completed in the previous year.
- SR 57 (US 19) FL-GA Pkwy from CR 57A David Rd to Martin Rd (Project No. 403931-3): (Jefferson County) Currently this project is in the CRTPA's adopted FY 2021 – FY 2025 TIP; however, an amendment to the project is warranted since the termini of the project has changed, thus the scope of the project has changed. The northern limit of the project is revised to end at Martin Rd, which is a half-mile further north from CR 259 Waukeenah Hwy., the original northern termini of the project. There is no change to the funding in FY 2021 for the Project Development and Environmental Phase or the Design Phase in FY 2023. This project is the Bike Ped Priority No.1 and extends the Monticello Trail to Jefferson County Middle School & High School. The amendment extends the length of the trail from 2.2 to 2.7 miles.

Subsequent to Board approval, the FY 2021– FY 2025 TIP will be updated to reflect the addition of the project and the revision to the existing project.

ATTACHMENT

Attachment 1: Florida Department of Transportation Project Tables
Attachment 2: Map - US 19 Adopted and Amended Project Limits
Attachment 3: Resolution No. 2021-02-6A

CRTPA 21-25 TIP Amendment Request

County **ID #** **Project Name/Location**

Gadsden **436992-1** **CR 268 Adams St from CR 274 Martin Luther King Jr Blvd to Clark St**

Project Length: 0.576 MI
Type Work: Sidewalk (0205)

| | Phase Code | < 2021 | 2020/2021 | 2021/2022 | 20022/2023 | 2023/2024 | 2024/2025 | TOTAL | Fund Code |
|-----|------------|--------|-----------|-----------|------------|-----------|-----------|------------------|-----------|
| CST | 58 | | \$396,947 | | | | | \$396,947 | ACSA |
| | 58 | | \$89,631 | | | | | \$89,631 | TALU |
| | 61 | | \$500 | | | | | \$500 | TALU |
| | 68 | | \$58,389 | | | | | \$58,389 | SE |
| | | | \$545,467 | \$0 | \$0 | \$0 | \$0 | \$545,467 | |

Transportation Alternative Project; TPO Priority #2; 5' sidewalks on West side; LAP Agreement with Gadsden County

Jefferson **403931-3** **SR 57 (US 19) FL-GA Pkwy from CR 57A David Rd to Martin Rd**

Project Length: 2.725 MI
Type Work: Bike Path/Trail (0106)

| | Phase Code | < 2021 | 2020/2021 | 2021/2022 | 20022/2023 | 2023/2024 | 2024/2025 | TOTAL | Fund Code |
|-----|------------|--------|-----------|-----------|------------|-----------|-----------|--------------------|-----------|
| PDE | 21 | | \$15,000 | | | | | \$15,000 | DIH |
| | 22 | | \$540,406 | | | | | \$540,406 | SU |
| | 31 | | | | \$10,000 | | | \$10,000 | DIH |
| | 32 | | | | \$750,000 | | | \$750,000 | SU |
| | | \$0 | \$555,406 | \$0 | \$760,000 | \$0 | \$0 | \$1,315,406 | |

19 MPO Bike Ped Priority No.1; Monticello Trail; Construct 10' paved trail on East side of US 19 from termini of existing trail to Jefferson County Middle School & High School.



New Termini
Martin Rd.

Original Termini
CR 259/
Waukeenah Hwy.

CRTPA RESOLUTION 2021-02-6A

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE
FY 2021 – FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2021 – FY 2025 Transportation Improvement Program to reflect:

- CR 268 Adams St from CR 274 Martin Luther King Jr Blvd to Clark St. (Project No. 436992-1): Provide funding in FY 21 for the construction of a five-foot wide sidewalk on the west side of the road. (Gadsden County)
- SR 57 (US 19) FL-GA Pkwy from CR 57A David Rd to Martin Rd (Project No. 403931-3): Amend the project is in the CRTPA's adopted FY 2021 – FY 2025 TIP to reflect the northern termini of the project has changed to Martin Rd., which extends the length of the trail from 2.2 to 2.7 miles. (Jefferson County)

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 16th day of February 2021.

Capital Region Transportation Planning Agency

Attest:

By: _____

Jeremy Matlow, Chairman

Greg Slay, Executive Director



February 2, 2021

COMMITTEE AGENDA 6 A

2021 FUTURE COMMITTEE MEETINGS CALENDAR

| 2021 Meeting Dates | TAC Time | CMAC Time |
|--------------------|--------------|-------------------|
| March 2 | 9 AM – 11 AM | 11:30 AM -1:30 PM |
| April 6 | 9 AM – 11 AM | 11:30 AM -1:30 PM |
| May 4 | 9 AM – 11 AM | 11:30 AM -1:30 PM |
| June 1 | 9 AM – 11 AM | 11:30 AM -1:30 PM |
| September 7 | 9 AM – 11 AM | 11:30 AM -1:30 PM |
| October 5 | 9 AM – 11 AM | 11:30 AM -1:30 PM |
| November 2 | 9 AM – 11 AM | 11:30 AM -1:30 PM |
| December 7 | 9 AM – 11 AM | 11:30 AM -1:30 PM |