



March 1, 2022

COMMITTEE AGENDA ITEM 6B

FISCAL YEAR (FY) 2022 – FY 2026

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENTS

TYPE OF ITEM: Information

STATEMENT OF ISSUE

The purpose of this item is to update you on an amendment to the CRTPA Fiscal Year (FY) 2022 – FY 2026 Transportation Improvement Program approved by the Board at the February 21, 2022 meeting. The two transit projects amended into the TIP are detailed below.

- Big Bend Transit - Federal Section 5311 American Rescue Plan Act of 2021 (ARPA) Funding - Operating (Project No. 450513-1): (Gadsden County) Provide \$755,216 in operating funding in FY 22 for transit services. The draft TIP Project page is provided in **Attachment 1**.
- Wakulla County Transit - Federal Section 5311 ARPA Funding – Capital (Project No. 450520-1): (Wakulla County) Provide \$80,233 in funding in FY 22 for capital expenses associated with transit services. The draft TIP Project page is provided in **Attachment 2**.

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's Transportation Improvement Program reflects those projects in the region that have received state and federal funding in the Florida Department of Transportation Five-Year Work Program. The Florida Department of Transportation requested the CRTPA amend the current TIP to reflect the addition of two (2) transit projects funded through the American Rescue Plan Act of 2021.

Specifically, the following projects were amended into the TIP:

- Big Bend Transit - Federal Section 5311 American Rescue Plan Act of 2021 (ARPA) Funding - Operating (Project No. 450513-1): (Gadsden County) Provide \$755,216 in operating funding in FY 22 for transit services. The TIP Project page is provided in **Attachment 1**.
- Wakulla County Transit - Federal Section 5311 ARPA Funding – Capital (Project No. 450520-1): (Wakulla County) Provide \$80,233 in funding in FY 22 for capital expenses associated with transit services. The TIP Project page is provided in **Attachment 2**.

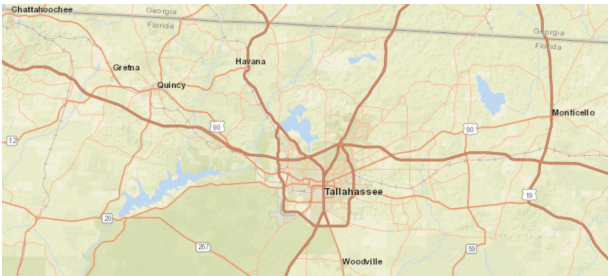
Following Board approval, the FY 2022– FY 2026 TIP was be updated to reflect the addition of the approved projects.

ATTACHMENT

Attachment 1: CRTPA FY 2022 – FY 2026 TIP Project Page FPID: 450513-1

Attachment 2: CRTPA FY 2022 – FY 2026 TIP Project Page FPID: 450520-1

**BIG BEND TRANSIT 5311 OPERATING
4505131 SIS**

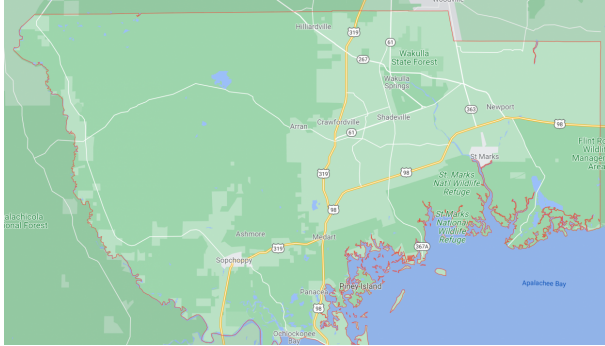


Project Description: AMERICAN RESCUE PLAN ACT of 2021 (ARPA) OPERATING FUNDING
Notes: This project was amended into the TIP at the February 21, 2022 CRTPA Board meeting and provides operating funds for Big Bend Transit.
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: Gadsden, Leon and Jefferson Counties **To:**
Length:
Phase Group: OPERATIONS

Phase	Fund Code	2022	2023	2024	2025	2026	Total
OPS	DUCA	755,216	0	0	0	0	755,216
		755,216					755,216

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 755,216
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WAKULLA COUNTY TRANSIT 5311 CAPITAL 450520 SIS



Project Description: AMERICAN RESCUE PLAN ACT of 2021 (ARPA) FUNDING CAPITAL

Notes: This project was amended into the TIP at the February 21, 2022 CRTPA Board meeting and provides for capital expenditures.

Lead Agency: MANAGED BY WAKULLA CO SR

From:

CITIZEN COUNCIL

To:

County: WAKULLA

Length:

Phase Group: CAPITAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CAP	DUCA	80,223	0	0	0	0	80,223
		80,223					80,233

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 80,233

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