



CITIZENS MULTIMODAL ADVISORY COMMITTEE (CMAC)

**MEETING OF TUESDAY, NOVEMBER 4, 2025
(11:30 AM – 1:30 PM)**

**TALLAHASSEE ROOM (2ND FLOOR), CITY HALL
300 S. ADAMS STREET
TALLAHASSEE, FL 32301**

AGENDA

Citizens wishing to provide input at the CMAC meeting may:

- (1) Provide comments **in person** at the meeting. Speakers are requested to limit their comments to three (3) minutes; or
- (2) Submit **written comments** prior to the meeting at <http://crtpa.org/contact-us/> by providing comments in the "Email Us" portion of the page before 5:00 PM on Monday, November 3 to allow time for comments to be provided to committee members in advance of the meeting. Comments submitted after this time (up to the time of the meeting) will be accepted and included in the official record of the meeting.

1. AGENDA MODIFICATIONS

2. PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA

This portion of the agenda is provided to allow for public input on general CRTPA issues that are not included on the meeting's agenda. Those interested in addressing the Committee are requested to limit their comments to three (3) minutes.

3. CONSENT AGENDA

- A. Minutes of the September 2, 2025, CMAC Meeting**
- B. CMAC 2026 Calendar**
- C. Unified Planning Work Program (UPWP) Amendment**
- D. CRTPA Transportation Improvement Program (TIP) Amendment**

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-8630. The telephone number of the Florida Relay TDD Service is # 711.

4. CONSENT ITEMS PULLED FOR DISCUSSION**5. PRESENTATION/DISCUSSION/ACTION**

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the Committee.

A. CRTPA Year 2050 Regional Mobility Plan (RMP)

This item provides an update on RMP activities since the September CMAC meeting and seeks a recommendation that the CRTPA Board adopt the RMP at its November 17 meeting.

RECOMMENDED ACTION: Recommend the CRTPA Board adopt the CRTPA Year 2050 Regional Mobility Plan.

B. Fiscal Year (FY) 2027 – FY 2031 Tentative Work Program

Information on the draft tentative work program identifying CRTPA region projects funded by the Florida Department of Transportation will be provided.

RECOMMENDED ACTION: Committee Information only.

C. Election of Year 2026 Chair and Vice Chair

Annually, the CMAC elects a new Chair and Vice Chair to serve for the subsequent year.

Current leaders may be re-elected, and the current Chair and Vice Chair are Mr. Chad Hanson and Mr. Marcus Thompkins, respectively.

RECOMMENDED ACTION: Elect a Chair and Vice Chair to serve in 2026.

6. INFORMATION**A. Future Meetings (Next Meeting: February 3, 2026)****7. ITEMS FROM COMMITTEE MEMBERS OR STAFF****8. ADJOURNMENT**



November 4, 2025

COMMITTEE AGENDA ITEM 3A

MINUTES

TYPE OF ITEM: Consent

The minutes from the September 2, 2025, CMAC meeting is provided as ***Attachment 1***.

RECOMMENDED ACTION

Option 1: Approve the minutes of the September 2, 2025, CMAC meeting.

ATTACHMENT

Attachment 1: September 2, 2025, CMAC Minutes



CITIZENS MULTIMODAL ADVISORY COMMITTEE (CMAC)

MEETING OF TUESDAY, SEPTEMBER 2, 2025
(11:30 AM – 1:30 PM)

TALLAHASSEE CITY HALL
TALLAHASSEE ROOM, 2ND Floor
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

Meeting Minutes

Members Present: Chad Hanson, Chair; Marcus Thompkins, Vice-Chair; Mary Kay Falconer; Julie Christesen; John Dunn; George Reynolds; Corey Adamyk; Amie Longstreet; Wanda Carter; Christie Hale; Ernest Bradley

Staff and Others Present: Greg Slay, CRTPA Executive Director; Jack Kostrzewa, CRTPA; Greg Burke, CRTPA; Suzanne Lex; CRTPA; Yulonda Mitchell, CRTPA Kaylor Collins, FDOT; Cassidy Haney, DEP; Tyrone Scorsone, Kittelson & Associates

1. AGENDA MODIFICATIONS

Ms. Lex stated there would be a modification to the agenda. She noted the item would be under the Consent Agenda as Agenda Item 4B Transportation Improvement Program (TIP) Amendment.

Committee Action: Ms. Carter made a motion to accept the modification to the agenda adding Agenda Item 3B TIP Amendment to the Consent Agenda. Ms. Christensen seconded the motion, and the motion was unanimously passed.

2. PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA

There were no public speakers at the meeting.

3. CONSENT AGENDA

A. Minutes of June 3, 2025, CMAC Meeting

B. Transportation Improvement Program (TIP) Amendment

Ms. Lex provided information on the (FY) 2026– FY 2030 Transportation Improvement Program (TIP) Amendment and noted FDOT requested the amendment to the TIP. She stated this was an addition of federal funds for construction of the Veterans Memorial Drive bridge (over Still Creek) replacement in the amount of \$300K for right-of way acquisition.

Ms. Longstreet noted a correction that needed to be made to the June minutes on Item B, paragraph 4 relating to design plans, and noted Ms. Lex made those statements.

Committee Action: Ms. Christesen made a motion to approve the consent agenda with the modification to the minutes as discussed. Ms. Longstreet seconded the motion, and the motion was unanimously passed.

4. CONSENT ITEMS PULLED FOR DISCUSSION

There were no consent items pulled for discussion.

5. PRESENTATION/DISCUSSION/ACTION

A. Regional Mobility Plan (RMP)

The Year 2050 Regional Mobility Plan (RMP) Project Team will be presenting the Year 2050 RMP Draft Cost Feasible Plan.

RECOMMENDED ACTION: Recommend the CRTPA Board approve the Year 2050 RMP Draft Cost Feasible Plan Scenario 1 – Right of Way as the preferred funding alternative for Year 2050 RMP.

Mr. Kostrzewa provided background information on the Regional Mobility Plan (RMP). He stated the projects that were funded within the first five years and noted those were Tier 1 Projects, included:

- PD&E Study on Capital Circle NW
- Design on Pensacola Street
- ROW on Crawfordville Road between LL Wallace Road and Wakulla Springs Road
- Construction on Capital Circle SW.

Mr. Kostrzewa explained those projects would be accounted for in each scenario and would serve as baseline projects in the current work program.

Mr. Kostrzewa outlined Blueprint roadway projects and trail projects as well as the SUN Trail Projects

Lastly, Mr. Kostrzewa outlined the SIS projects on I-10 from Capital Circle, NE to Centerville Road in FY 2045. He noted each project received cost estimates and the total was approximately \$413 million dollars in current year dollars and noted the revenues were \$287 million dollars in year of expenditure dollars.

Mr. Kostzewa outlined each scenario. He began with the Right of Way (ROW) Scenario. He explained this would fund four of the top six projects on the Project Priority List (Woodville Highway (Paul Russell

Road to Capital Circle, SE); Crawfordville Road (E. Ivan to Wakulla Arran); Pensacola Street (Capital Circle, SW to Appleyard Drive), and Orange Avenue projects (Cypress Lake Street to Monroe Street). Mr. Kostrzewa explained that funding the right-of-way phase would prepare all of the projects for construction funding should it become available.

Ms. Falconer asked if approval of the ROW scenario would save money. Mr. Kostrzewa stated this would not really save money, because there was still a total of \$287 million but it would move the projects forward after the ROW phases to prepare for construction and they vary over the years/tiers. He further explained the revenues must be split up into “tiers” and the funding would not all be available to expend at one time, but over a period of time through 2050. Mr. Kostrzewa reminded the committee members that the current construction cost for ROW was \$25 million dollars per mile and ROW was about equal but depends on location. Mr. Kostrzewa outlined Scenario 2 Woodville Highway through ROW and construction. He noted with this scenario; there would be funds left over to complete the segment of Crawfordville Road from Wakulla Springs Road to LL Wallace Road. Mr. Kostrzewa discussed Scenario 3, Crawfordville Road, from Leon County Line to Wakulla Springs Road. He stated with this scenario; there would be funds left over to fund a segment of Woodville Highway ROW from Belair Street to Paul Russell Road and a small part of Orange Avenue in the 2041-2050 timeframe. He explained the overall \$287 million would fund either of the scenarios and stated the recommendation would be to move forward with scenario 1. Mr. Slay noted that a portion of the funds for the Capital Circle, SW, widening (Springhill Road to Crawfordville Road) includes \$25 million related to City of Tallahassee utility work (water and sewer lines) that will ultimately be reimbursed to the FDOT by the City of Tallahassee.

Mr. Hanson asked what type of analysis went into developing order of the scenarios. Mr. Kostrzewa explained the ranking was based on the Priority Project List (PPLs) and the other projects that are underway. He explained if other projects should be completed first due to the phase of the projects, for example, a project that already has the ROW acquired that project should move forward to construction because the ROW would be acquired and the next phase to complete the project would be construction. He noted there wasn’t any one factor that would be an overriding factor. Mr. Slay noted the fundamental problem was that even if all available funding was available, there still would not be enough funds to complete Crawfordville Road through construction before 2040. He further explained that it would be better to keep all the projects moving forward. Mr. Slay stated this was a statewide funding issue, not just in this region.

Mr. Thompkins asked if there could be more coordination with the surrounding counties to work on transit services or parks and rides. Mr. Kostrzewa stated there were currently transit services from/to Gadsden and Jefferson counties. Mr. Slay noted Wakulla County didn’t see the need to invest in a transit service and noted the funding of a transit services. Mr. Hanson stated there was a discussion of a program that would help citizens in surrounding counties to increase the ability to remote work versus commuting to work and requested a status of the study. Ms. Lex stated initially there was an effort to develop an advisory group for remote work. She explained that there was limited interest in remote work from the State Government, the largest employer in the region. Ms. Lex noted in Wakulla County, with the new library, there could be remote services for workforce development, but it would be determined by the County.

Committee Action: Ms. Christensen made a motion to recommend approve of the Year 2050 RMP Draft Cost Feasible Plan Scenario 1 – Right of Way as the preferred funding alternative for Year 2050 RMP. Mr. Reynolds seconded the motion, and the motion was unanimously passed.

B. CRTPA Transportation Alternatives Program Subcommittee

This item seeks three CMAC (3) members to volunteer to serve on the CRTPA TA Subcommittee. The subcommittee will meet to develop criteria associated with the review of TA applications as well as review and recommend a ranking of received applications to the CRTPA Board.

RECOMMENDED ACTION: Approve three (3) members of the CMAC to serve on the CRTPA's TA Subcommittee.

Mr. Burke briefly provided information on the CRTPA Transportation Alternatives (TA) Subcommittee. He stated every two years the CRTPA solicits TA applications from the region for the TA program. The program provides federal funding for transportation alternative projects including sidewalks and trails. Mr. Burke stated the CMAC would need to have three volunteers to serve on the subcommittee. He explained that the TA Committee would review the projects, rank the projects to be placed on the TA Project Priority List prior to the list being adopted by the CRTPA Board and provided to FDOT District 3 for funding consideration.

Ms. Hale, Ms. Carter and Mr. Hanson all volunteered to serve on the CRTPA TA Subcommittee. Ms. Longstreet and Mr. Bradley both agreed to serve as alternates, if needed.

6. INFORMATION

A. Future Meeting Date (October 7, 2025)

7. ITEMS FROM COMMITTEE MEMBERS OR STAFF

Mr. Slay noted staff was working on the PD&E contract for the Leon County segment of the Havana Trail from the Leon County Line to Orchard Pond Trail. Mr. Burke stated the Feasibility Study for the US 90 W from Quincy west to Chattahoochee was initiated and noted there would be public involvement next year. Ms. Falconer asked for a status update of the St. Marks trail. Mr. Slay noted the design was fully funded and construction funds could be in the next cycle of funding but may not be funded for a couple more years.

8. ADJOURNMENT

The meeting was adjourned at 12:30 PM.



November 4, 2025

COMMITTEE AGENDA ITEM 3B

2026 COMMITTEE MEETING CALENDAR

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

This item seeks approval of the 2026 CRTPA Committee meeting calendar, which has been developed in concert with the proposed CRTPA 2026 calendar. The CRTPA 2026 calendar is scheduled to be approved at the November 17, 2025, Board Meeting.

RECOMMENDED ACTION

Option 1: Approve the 2026 Committee Meeting Calendar.

2026 CRTPA Board Dates	2026 Committee Dates	TAC Time*	CMAC Time*
Jan 12 (Monday)	N/A	N/A	N/A
Feb 17 (Tuesday)	February 3	9 AM – 11 AM	11:30 AM-1:30 PM
Mar 23 (Monday)	March 3	9 AM – 11 AM	11:30 AM-1:30 PM
Apr 21 (Tuesday)	April 7	9 AM – 11 AM	11:30 AM-1:30 PM
May 19 (Tuesday)	May 5	9 AM – 11 AM	11:30 AM-1:30 PM
Jun 15 (Monday)	June 2	9 AM – 11 AM	11:30 AM-1:30 PM
Sept 15 (Tuesday)	September 1	9 AM – 11 AM	11:30 AM-1:30 PM
Oct 20 (Tuesday)	October 6	9 AM – 11 AM	11:30 AM-1:30 PM
Nov 17 (Tuesday)	November 3	9 AM – 11 AM	11:30 AM-1:30 PM
Dec 15 (Tuesday)	December 1	9 AM – 11 AM	11:30 AM-1:30 PM

***Meeting Locations:**

Technical Advisory Committee (TAC) – Tallahassee Commission Chambers

Citizens Multimodal Advisory Committee (CMAC) - Tallahassee Room, Tallahassee City Hall

November 4, 2025



COMMITTEE AGENDA ITEM 3 C
FISCAL YEAR (FY) 2025–FISCAL YEAR 2026
UNIFIED PLANNING WORK PROGRAM AMENDMENT

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal (FY) 2025 – FY 2026 Unified Planning Work Program (UPWP) to add a new project to be funded with the existing budget. **Attachment 1** presents the proposed task, Development of Wayfinding Signage for the Capital City to the Sea Trail, with a budget of \$60,000. **Attachment 2** reflects the transfer of funding from the existing Task 5.

Minor edits are made to existing language in the UPWP to recognize that Complete Streets planning is developed based on the Context Classification system developed by the Florida Department of Transportation.

HISTORY AND ANALYSIS

The UPWP is a federally required document that describes the work activities, schedule and budget planned for the CRTPA operations, staffing, and consultant projects. The UPWP is produced biannually and is amended as necessary to reflect changes in funding and/or work tasks. Funding is programmed for current and future project work as it is identified.

RECOMMENDED ACTION

Option 1: Recommend the Board approve the amendment to the FY 2025 – FY 2026 UPWP.

ATTACHMENTS:

Attachment 1: Proposed Task

Attachment 2: Task 5 Funding Table

5.27 Wayfinding Signage Capital City to the Sea Trail (CC2ST)**Budget:** \$60,000**Responsible Agency:** CRTPA (Consultant support will be used to complete this task.)**Purpose:** Complete Wayfinding Signage for use by local governments, cycling, and recreational groups to promote the trail and provide users with informational and directional signage.

Required Activity	End Products	Completion Date
Collect data and map the trail system, including amenities such as rest areas, trailheads, restrooms, parking, and signage. Review other FL trail systems and activities employed to engage users.	Mapping, GIS data, trail system promotion review document.	Fall 2025
Conduct engagement to support the development of a strategy for enhancing regional trail usage and promotion. Stakeholders from local governments, recreational users, and tourist representatives.	Meeting materials, meeting summary notes.	Winter 2025
Develop branding for each of the trail systems associated with the CC2ST network in coordination with FDEP	Brand Style Guide, final logo and branding files.	Spring 2026
Develop a signage and wayfinding plan to enhance user experience and connectivity across the trail network. This task will include the identification and design of signage types (directional, informational, regulatory, interpretive signs) tailored to the established character and branding.	Signage and wayfinding plan,	Summer 2026

Task Table Before and After Amendment

2026							
Funding Source	FHWA						FY 2026 Total
Contract Number	G2U25						
Source	PL	SU	CMAQ	Total		Total	
MPO Budget Reference							
Lookup Name	2026 FHWA G2U25 (PL)	2026 FHWA G2U25 (SU)	2026 FHWA G2U25 (CMAQ)	FHWA G2U25 (Total)		(Total)	
Personnel (salary and benefits)							
Salary/Fringe	\$ 47,451	\$ 39,363	\$ -	-	\$ -	-	\$ 86,814
	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
Personnel (salary and benefits) Subtotal	\$ 47,451	\$ 39,363	\$ -	\$ 86,814	\$ -	\$ -	\$ 86,814
Consultant							
5.0 Consultant Support Task 5 Activities	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
5.11 Cong. Management Plan Studies (Cont.)	\$ -	\$ -	\$ -	-	\$ -	-	
5.21 SR267 Bloxham Cutoff SUP FS	\$ -	\$ 200,000	\$ -	-	\$ -	-	
5.22 (Bradford Connect) Tville Rd to Wel FS	\$ -	\$ 125,000	\$ -	-	\$ -	-	
5.23 US 90 West SUP FS (Cont.)	\$ -	\$ -	\$ -	-	\$ -	-	
5.24.2 T2H Project Impact Assessment (Cont.)	\$ -	\$ -	\$ -	-	\$ -	-	
*5.26 Context Based Planning TBD	\$ 22,000	\$ 161,954		-			
*Context Based Planning Requires Amendment			\$ -	-	\$ -	-	\$ -
Consultant Subtotal	\$ 22,000	\$ 486,954	\$ -	\$ 508,954	\$ -	\$ -	\$ 508,954
Direct Expenses							
	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
Direct Expenses Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies							
	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
Supplies Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment							
	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
Equipment Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 69,451	\$ 526,317	\$ -	\$ 595,768	\$ -	\$ -	\$ 595,768

Task Table Before and After Amendment

2026							
Funding Source	FHWA						FY 2026 Total
Contract Number	G2U25						
Source	PL	SU	CMAQ	Total		Total	
MPO Budget Reference							
Lookup Name	2026 FHWA G2U25 (PL)	2026 FHWA G2U25 (SU)	2026 FHWA G2U25 (CMAQ)	FHWA G2U25 (Total)		(Total)	
Personnel (salary and benefits)							
Salary/Fringe	\$ 47,451	\$ 39,363	\$ -	-	\$ -	-	\$ 86,814
	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
Personnel (salary and benefits) Subtotal	\$ 47,451	\$ 39,363	\$ -	\$ 86,814	\$ -	\$ -	\$ 86,814
Consultant							
5.0 Consultant Support Task 5 Activities	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
5.11 Cong. Management Plan Studies (Cont.)	\$ -	\$ -	\$ -	-	\$ -	-	
5.21 SR267 Bloxham Cutoff SUP FS	\$ -	\$ 200,000	\$ -	-	\$ -	-	
5.22 (Bradford Connect) Tville Rd to Wel FS	\$ -	\$ 125,000	\$ -	-	\$ -	-	
5.23 US 90 West SUP FS (Cont.)	\$ -	\$ -	\$ -	-	\$ -	-	
5.24.2 T2H Project Impact Assessment (Cont.)	\$ -	\$ -	\$ -	-	\$ -	-	
*5.26 Context Based Planning TBD	\$ 22,000	\$ 101,954		-			
5.27 Wayfinding Signage for CC2S Trail		\$ 60,000		-			
*Context Based Planning Requires Amendment			\$ -	-	\$ -	-	\$ -
Consultant Subtotal	\$ 22,000	\$ 486,954	\$ -	\$ 508,954	\$ -	\$ -	\$ 508,954
Direct Expenses							
	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
Direct Expenses Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies							
	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
Supplies Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment							
	\$ -	\$ -	\$ -	-	\$ -	-	\$ -
Equipment Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 69,451	\$ 526,317	\$ -	\$ 595,768	\$ -	\$ -	\$ 595,768



Committee Agenda Item 3 D

FISCAL YEAR (FY) 2026 – FY 2030

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

TYPE OF ITEM: Action

STATEMENT OF ISSUE

The purpose of this item is to adopt Resolution No. 2025-11-6A (***Attachment 1***) amending the CRTPA FY 2026 - FY 2030 TIP to reflect the addition of a new project and a revision to the funding of an existing project, as follows:

- **Intelligent Transportation System (ITS) System** (Leon County) ***Project No. 447153-1***
Provides \$500,000 in state funding in FY 2026 for upgrades to cabinets. (***Attachment 2***)
- **CRTPA Unified Planning Work Program (UPWP)** (Leon County) ***Project No. 439323-5***
Adjusts funding in FY 2026 of the UPWP to reflect a revised budget of \$1,827,068 in federal funds (\$820,260 PL and \$1,006,808 SU). (***Attachment 3***)

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the FDOT Five-year Work Program. Subsequent to adoption, the TIP is occasionally amended to reflect project changes, such as the addition or deletion of a project.

FDOT District Three informed the CRTPA that \$500,000 of state funding has been programmed in current year for signal cabinet upgrades supporting the Intelligent Transportation Management System (ITS). This funding is in addition to the annual \$500,000 the District programs for ITS operations. The CRTPA is not required to amend the TIP to include this project. However, for informational purposes, the CRTPA can approve the amendment and include it in the TIP. Upgrades to signal cabinets is identified as the second priority on the CRTPA's adopted ITS Project Priority Lists.

In coordination with FDOT District Three staff, funding in the adopted UPWP is adjusted to include \$24,721 of PL and \$476,808 of SU carry-forward monies remaining from a previous contract. In addition, as requested by the CRTPA, FDOT moved one million of SU funding from current year to FY 2027 to ensure an adequate planning budget for next year. The total FY 2026 UPWP budget is revised to \$1,827,068.

RECOMMENDED ACTION

Option 1: Recommend the Board adopt Resolution No. 2025-11-6A by roll call vote amending the CRTPA FY 2026 - FY 2030 TIP to reflect the addition of a new project and a revision to the funding of an existing project, as follows:

- **Intelligent Transportation System (ITS) System** (Leon County) ***Project No. 447153-1***
Provides \$500,000 in state funding in FY 2026 for upgrades to cabinets. (***Attachment 2***)
- **CRTPA Unified Planning Work Program (UPWP)** (Leon County) ***Project No. 439323-5***
Adjusts funding in FY 2026 of the UPWP to reflect a revised budget of \$1,827,068 in federal funds (\$820,260 PL and \$1,006,808 SU). (***Attachment 3***)

ATTACHMENTS

Attachment 1: Resolution No. 2025-11-6A

Attachment 2: CRTPA FY 2025 – FY 2030 TIP Page FPID No. 447153-1

Attachment 3: CRTPA FY 2025 – FY 2030 TIP Page FPID No. 439323-5

CRTPA RESOLUTION 2025-11-6A

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) BOARD ENDORSING THE
AMENDMENT TO THE FY 2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2026 – FY 2030 Transportation Improvement Programs to reflect:

Intelligent Transportation System (ITS) System (Leon County) *Project No. 447153-1*

Provides \$500,000 in state funding in FY 2026, and \$300,000 in FY 2028, for upgrades to cabinets.

CRTPA Unified Planning Work Program (UPWP) (Leon County) *Project No. 439323-5*

Adjusts funding in FY 2026 of the UPWP to reflect revised budget of \$1,827,068 in federal funds (\$820,260 PL and \$1,006,808 SU).

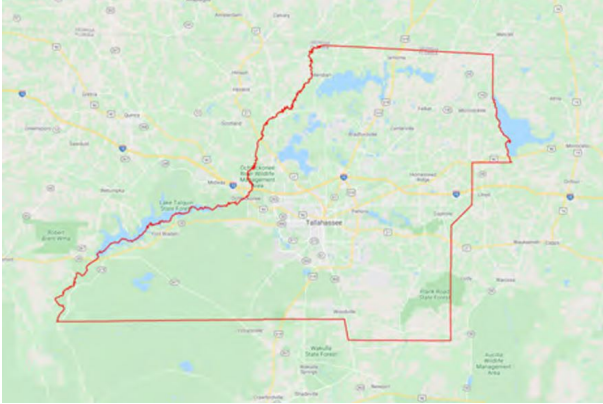
Passed and duly adopted by the Capital Region Transportation Planning Agency Board on this 17th day of November 2025.

Capital Region Transportation Planning Agency

By: _____
Dianne Williams-Cox, Chair

Attest:

Greg Slay, Executive Director

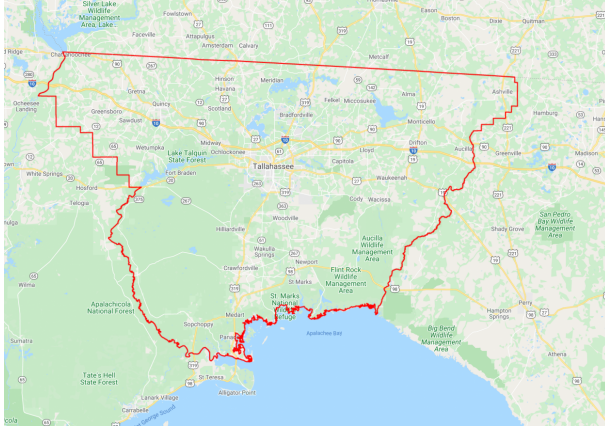
INTELLIGENT TRANSPORTATION SYSTEM CABINET UPGRADES**447153 1 Non-SIS****Project Description:** UPGRADE SIGNAL CABINETS FOR AUTOMATED CONNECTED VEHICLES**Notes:** This project was amended into the FY 26 - FY 30 TIP at the November 16, 2025 meeting.**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE**From:****To:****County:** LEON**Length:****Phase Group:** OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	500,000	0	300,000	0	0	800,000
		500,000		300,000			800,000

Prior Year Cost: 0**Future Year Cost: 300,000****Total Project Cost: 800,000****LRTP: 2045 RMP Page 5-8 - Table 5-4**

Section I - Transportation Planning

Transportation Improvement Program FY 2025/26 - FY 2029/2030

CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP
4393235 Non-SIS

Project Description: TRANSPORTATION PLANNING

Notes: This project was revised in the FY 26 - FY 30 TIP at the November 16, 2025 meeting.

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PLN	PL	820,260	0	0	0	0	820,260
PLN	SU	1,006,808	0	0	0	0	1,006,808
		1,827,068					1,827,068

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,827,068
LRTP: 2045 RMP Page 5-8 - Table 5-4

November 4, 2025



COMMITTEE AGENDA ITEM 5A

YEAR 2050 REGIONAL MOBILITY PLAN – PLAN APPROVAL

TYPE OF ITEM: Presentation/Discussion/Action

STATEMENT OF ISSUE

The Project Team will be presenting the Year 2050 Regional Mobility Plan.

RECOMMENDED ACTION

Option 1: Recommend Approval of the Year 2050 Regional Mobility Plan.

BACKGROUND

RMP Requirements

Per the CRTPA Public Involvement Plan (adopted in June 2024), the Year 2050 Regional Mobility Plan (RMP) – Cost Feasible Plan was required to have a seven (7) day comment period prior to adoption. That requirement was met, well in advance, with the public meetings that were initiated on October 16. The other requirement for the RMP is to have a Public Hearing prior to the adoption of the document. To meet this requirement a Public Hearing will be held at 1:30 PM on November 17, 2025, prior to the CRTPA Board meeting. The Project Team will make a presentation, followed by public comments and then RMP Adoption by the Board. After Board adoption, the Public Hearing will close and the CRTPA Board meeting will open.

The Draft Year 2050 Regional Mobility Plan (RMP) Cost Feasible Plan (CFP) was presented to the CRTPA Board at the September 16, 2025 Board meeting. At that meeting the Board approved the Draft CFP which staff took to the public, via virtual meetings for comments. These meetings were held on October 16 (6 PM) and October 22 (6 PM) with the transcripts from these meetings shown in ***Attachment 1***.

Changes to the Draft Cost Feasible Plan (CFP) Since September

There is one change to the CFP and that is the inclusion of a Construction Phase for Crawfordville Road from LL Wallace Road to Wakulla Springs Road in 2028 for \$16M. This information was provided prior to the October public meetings and included in the materials that were presented to the public on October 16 and 22. The CFP with the new inclusion is shown as ***Attachment 2***.

Cost Feasible Plan (CFP) Project Sheets

To be provided before meeting.

Draft Year 2050 Regional Mobility Plan Executive Summary

Lastly, the Project Team has developed an Executive Summary that provides an overview of the RMP process and projects in the CFP. The Executive Summary is shown as **Attachment 4**.

NEXT STEPS

Following adoption of the RMP staff will send the document to the required review agencies and address and questions that are submitted.

OPTIONS

Option 1: Recommend Approval of the Year 2050 Regional Mobility Plan
(Recommended)

ATTACHMENTS

Attachment 1: Transcripts from the October 16 and October 22, 2025, Virtual RMP public meetings

Attachment 2: Year 2050 RMP Cost Feasible Plan

Attachment 3: Year 2050 RMP Cost Feasible Plan Project Sheets

Attachment 4: Year 2050 RMP Executive Summary

CRTPA Year 2050 Regional Mobility Plan Public Engagement Transcripts

Virtual Public Engagement Summary

There were two opportunities for the public to provide input on the Year 2050 Regional Mobility Plan (RMP). The meetings were advertised on Facebook, the CRTPA and Year 2050 RMP websites, emailed to CRTPA and Committee members.....

OCTOBER 16, 2025, VIRTUAL MEETING

Question 1: Will there be improvements to Capital Circle, Northwest from Fred George Road to Gearhart Road when the Buc-ee's gas station is constructed?

Answer: Currently, there is a Project Development and Environment study, or PD&E study being performed by the Florida Department of Transportation on the Capital Circle, Northwest corridor between Interstate 10 and North Monroe Street. The improvements to the corridor based on the results of the PD&E study.

Question 2: Where can I find information regarding the airport project road that goes through Levy Street.

Answer: Under the Blueprint projects you can find information regarding the Airport Gateway project.

Changes to Conceptboard for October 20: A link was added to the Conceptboard to the Blueprint Airport Gateway project.

Question 3: Is Orange Avenue going to be a two-lane or four-lane project?

Answer: The section from Monroe Street to Wahnish Way will have some smaller improvements since it is already a four-lane section. The section from Wahnish Way to Cypress Lake Street will be a four-lane section, and the section from Cypress Lake Street to Capital Circle, Southwest will consist of multimodal improvements, or a modified two-lane section.

OCTOBER 22, 2025, VIRTUAL MEETING

Question 1: How did you incorporate Blueprint funds and projects into the plan?

Answer: Projects were included in coordination with Blueprint Intergovernmental Agency staff.

Question 2: Are Blueprint trails projects also paved?

CRTPA Year 2050 Regional Mobility Plan - Public Engagement Transcripts

Answer: Blueprint does construct both trails along roadways and trails associated with the Greenways Master Plan. Therefore, for specific projects please contact Blueprint staff at (850) 219 1060.

Question 3: Will there be opportunities for non-profit orgs to work with local land managers to collaborate on any of the proposed plans?

Answer: From the perspective of coordinating with FDOT, there are public meetings for all phases of FDOT projects so input can be provided during that process. However, the CRTPA does not review or provide input as to how private land managers develop their projects and/or access trails and sidewalks.

Question 4: How long are capacity expansion projects expected to mitigate congestion?

Answer: Typically, widening projects are expected to provide the necessary capacity for at least 20 years. However, factors such as growth and location of the improvement can play a key role with any improvement. There are several six-lane roads in the region that will probably never be able to be expanded including Capital Circle, Tennessee Street, and segments of Monroe Street.

Question 5: What about SIS funding for I-10?

Answer: Strategic Intermodal System or SIS projects are programmed and funded via a separate plan that is managed by FDOT Central Office. There are some improvements on Interstate 10 in the capital region that have portions of funding between 2035 and 2050.

Question 6: What is the traffic count difference between the Leon and Wakulla portions of 319?

Answer: In Wakulla County, the counts vary from a high of 21,000 between Shadeville Road and Mike Stewart Road to a low of 15,300 from State Road 267 to the Leon County Line. For Leon County the highest number of daily travelers is 26,000 between Capital Circle, Southwest and Rivers Road to a low of 13,000 from Rivers Road to Wakulla Springs Road.

Question 7: Considering that the AADT are more than or at least comparable in 319, why is the Wakulla segment pushed behind Leon for improvement?

Answer: There are several considerations for funding projects in the RMP, of which, traffic volume is only one part. For the Cost Feasible Plan, there was funding for two segments of Crawfordville Road, including the LL Wallace Road to Wakulla Springs Road segment (\$1.4M) and the East Ivan Road to Wakulla Arran segment (\$64.8M). In mid-September, CRTPA was informed that the LL Wallace Road to Wakulla Springs Road segment was funded for right of way purchase to which staff informed the CRTPA Board at the September 16, 2025, meeting. At the Tentative Work Program Public Meeting held on October 16, 2025, CRTPA staff was informed that the LL

CRTPA Year 2050 Regional Mobility Plan - Public Engagement Transcripts

Wallace Road to Wakulla Springs Road segment was funded for construction in 2028 at a cost of \$16M.

With the two segments of Crawfordville Road having right of way funded, they are top candidates for funding the construction phase. The segment of Crawfordville from East Ivan to Wakulla Arran still requires right of way which is why this is proposed to be funded in the RMP.

Question 8: What local examples do we have of roadway expansion improving congestion/travel time for longer than a few years? Versus lane diets or encouraging other types of travel etc.

Answer: All road widenings have improved congestion levels and travel time compared to not having those roads being widened. Congestion and travel times would be worse than they are today without those improvements.

Lane diets will not improve travel times or congestion but are put into place where there are high levels of activities to slow down traffic such as the Gaines Street corridor and typically require parallel corridor improvements to assist with lost capacity such as FAMU to provide additional capacity for the Gaines Street improvements.

Question 9: Are SUN trail projects paved trails or natural surface trails?

Answer: SUN Trail projects are paved shared-use paths.

Question 10: Do plans include bike/ped trail connectivity to keep non-motorized vehicles away from motorized vehicle traffic?

Answer: Project such as Capital Circle, Southwest, Orange Avenue, and Woodville Highway will have trails and sidewalks. Projects like Crawfordville Road do not have separated bike and pedestrian features.

Question 11: Why are we constructing things that we can't afford?

Answer: The projects can be completed, just not all in the same time period due to the estimated revenues not being able to cover all phases of the projects at once. That is why the Project Team is suggesting that the right of way phases be funded now and the construction phase later.

Question 12: How about transitions between trails, sidewalks, etc. There are areas where curbs aren't designed for continuous bike or pedestrian traffic or there are trails to nowhere that leave bikes and pedestrians walking along a roadside.

Answer: There are a number of ways that the CRTPA is attempting to address these issues. Where we have identified safety issues the CRTPA must first determine the proper treatment

CRTPA Year 2050 Regional Mobility Plan - Public Engagement Transcripts

and funds various studies to determine the appropriate solution. Like other transportation projects, these can take time to complete. For example, on North Monroe Street there is a need for a sidewalk on the western side of the road. The CRTPA has funded this project, over several years, to construct the sidewalk. A second method is via the Safe Streets and Roads for All program or “SS4A”. Using the “Safety Action Plan” the CRTPA has identified areas where there are clusters of serious or fatal injury crashes and is working on providing solutions and attempting to get funding for these efforts. Currently, the CRTPA has applied for improvements to North Monroe Street and are working on efforts on Tennessee Street and “High Injury Network” or “HIN” network which is identifying solutions on the top ten road segments in Leon County.

PUBLIC COMMENTS

Tharpe Street Comments

Yes, please! This stretch of Tharpe is almost impossible for pedestrians, there are few intersections or crosswalks and many bus stops are unable to be upgraded to be ADA accessible due to steep ditches. Sidewalks would be a fantastic improvement here to make it easier for locals to utilize transit.

Pensacola Street Comments

I live in this neighborhood and use Pensacola St regularly. Instead of increasing this to four lanes, I would like to see that extra space used for actual pedestrian and bicycle infrastructure for the many college students, high school students, and laborers who traverse this dangerous bridge on foot, bike, or scooter. Many do not have any other option, as the only alternatives for crossing the tracks are Roberts to Eisenhower or Blountstown to Tennessee, both of which are quite out of the way from the main corridor of schools and businesses that most travelers want to access.

Even at peak commuting hours, Pensacola St is never congested to the point where I felt it needed additional lanes. As a regular driver in the area, I would be happy for Pensacola St to remain a lower speed street that's attractive to pedestrians and bicyclists.

I've often considered using micromobility on a more regular basis, but the one time I traversed Pensacola on a bike was absolutely terrifying. I have purposely driven slowly on that bridge to avoid scaring pedestrians and bicyclists that are just trying to get where they're going safely.

CRTPA Year 2050 Regional Mobility Plan - Public Engagement Transcripts

A protected or separated multi-purpose ped/bike path for that stretch of road would see a lot of use and be much appreciated.

CRTPA Year 2050 Cost Feasible Plan Projects

Tier 1 Projects (2026 – 2030) – Adopted June 2025

Project	From	To	Funding Needed
Capital Circle, SW	Springhill Road	Crawfordville Road	None (Construction starts in 2026)
Crawfordville Road	LL Wallace Road	Wakulla Springs Road	None (Construction starts in 2028)
Crawfordville Road	Wakulla County Line	LL Wallace Road	Construction
Orange Avenue	Lake Cypress Street	South Monroe Street	Right of Way and Construction
Pensacola Street	Capital Circle, SW	Appleyard Drive	Right of Way and Construction
Capital Circle, NW	Interstate 10	North Monroe Street	Design, Right of way, and Construction

Cost Feasible Plan (Tiers 2, 3, and 4)

Project	Phase	Tier 2	Tier 3	Tier 4	Total
		31-35	36-40	41-50	
Woodville Highway					
Paul Russell Road to Gaile Avenue	ROW	\$ 8.9			\$ 8.9
Gaile Avenue to Belair Street	ROW	\$ 4.5			\$ 4.5
Belair Street to Capital Circle, SE	ROW	\$ 3.8			\$ 3.8
Crawfordville Road					
East Ivan Road to Wakulla Arran Road	ROW			\$ 64.8	\$ 64.8
Orange Avenue					
Cypress Lake Street to T-Pain Lane	ROW		\$ 38.2		\$ 38.2
T-Pain Lane to Monroe Street	ROW	\$ 20.7	\$ 6.3		\$ 26.9
Pensacola Street					
Capital Circle, SW to Appleyard Drive	ROW			\$ 11.6	\$ 11.6
Total		\$ 38.0	\$ 44.5	\$ 76.4	\$ 158.9

Interstate 10 Projects – Strategic Intermodal System (SIS)

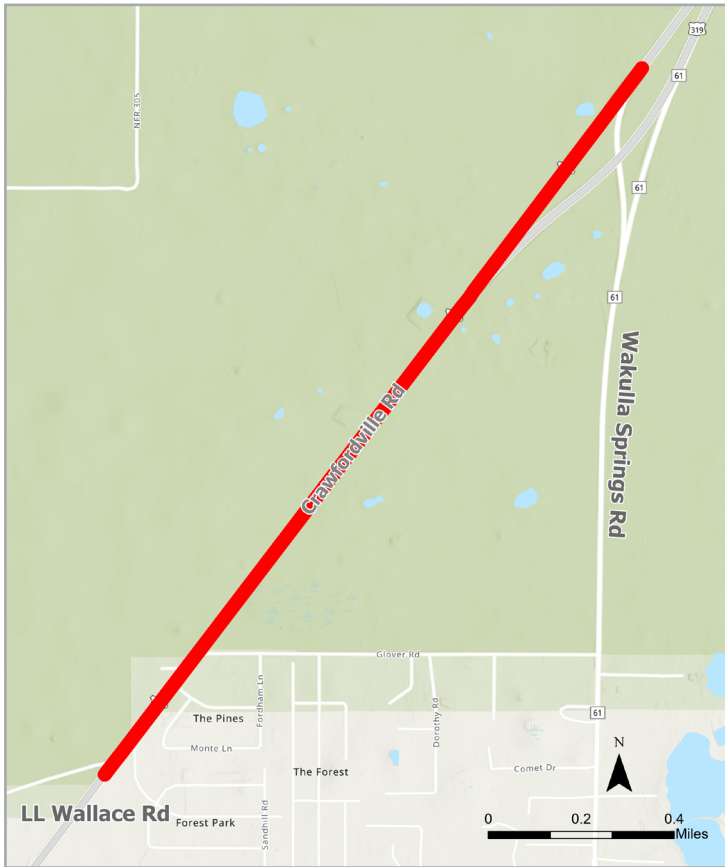
From	To	Phase	Year(s)
US 90 (Midway)	Leon County Line	Design	FY 35-FY 40
Gadsden County Line	Capital Circle, NW	Design	FY 35-FY 40
Capital Circle, NE	Centerville Road	ROW Construction	FY 35-FY 40 FY 45-FY 50
Centerville Road	Chaires Road	ROW	FY 35-FY 40
Chaires Road	Gamble Road	Design ROW	FY 35-FY 40 FY 35-FY 40

Cost Feasible Plan Project Sheets

The following project sheets include a summary of each project in the cost feasible plan, including information about the project itself, funding sources, and time-bands in which phases are funded in the plan. The project sheets also include a list of the infrastructure treatments included in each project.

Crawfordville Road (US 319)

LL Wallace Road to Wakulla Springs Road



Project Description

Crawfordville Road will be widened from two to four lanes from LL Wallace Road to Wakulla Springs Road. This segment is one portion of the complete project from the Wakulla County Line to Wakulla Springs Road.

Project Details

Length

- 1.9 miles

Completed Phases

- Project Development & Environment
- Design

Cost Feasible Phases / Cost

- Right of Way / \$1.4m
- Construction / \$16.0m

#4 Rank on CRTPA Priority Project List



**Planned
Facilities**



5-Foot Paved Shoulder



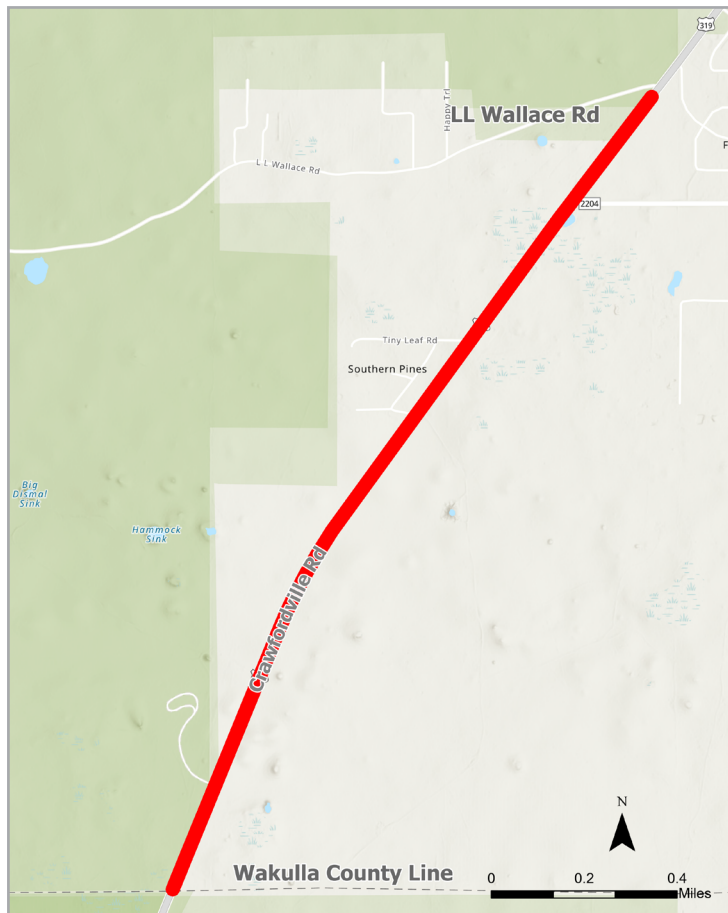
Additional Travel Lanes

Timeband	PD&E	Design	Right of Way	Construction
Complete				
2026-2030			\$1.4	\$16.0
2031-2035				
2036-2040				
2041-2050				

All \$ figures are expressed in millions, year of expenditure dollars.

Crawfordville Road (US 319)

Wakulla County Line to LL Wallace Road



Project Description

Crawfordville Road will be widened from two to four lanes from the Wakulla County Line to LL Wallace Road. This segment is one portion of the complete project from the Wakulla County Line to Wakulla Springs Road.

Project Details

Length

- 2.0 miles

Completed Phases

- Project Development & Environment
- Design

Cost Feasible Phases / Cost

- Right of Way / \$7.3m

#4 Rank on CRTPA Priority Project List



Planned Facilities



5-Foot Paved Shoulder



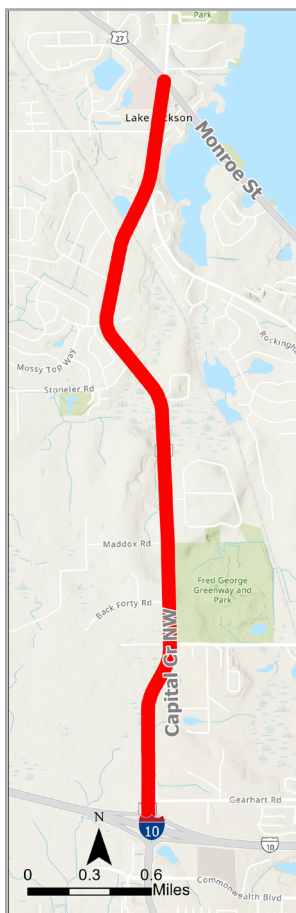
Additional Travel Lanes

Timeband	PD&E	Design	Right of Way	Construction
Complete				
2026-2030			\$7.3	
2031-2035				
2036-2040				
2041-2050				

All \$ figures are expressed in millions, year of expenditure dollars.

Capital Circle, NW (SR 263)

I-10 to Monroe Street (US 27)



Project Description

Capital Circle, NW from I-10 to Monroe Street, currently a 2-lane divided roadway, will be studied to determine the appropriate improvements, which could include a combination of roadway widening and operational and multimodal improvements.

Project Details

Length

- 3.8 miles

Completed Phases

- N/A

Cost Feasible Phases / Cost

- Project Development & Environment Study / \$2.9m

#7 Rank on CRTPA Priority Project List



Planned Facilities



Additional Travel Lanes

(Other elements of the project will be determined in the ongoing planning study.)

Timeband	PD&E	Design	Right of Way	Construction
Complete				
2026-2030	\$2.9			
2031-2035				
2036-2040				
2041-2050				

All \$ figures are expressed in millions, year of expenditure dollars.

Capital Circle, SW (SR 263)

Springhill Road to Crawfordville Road (US 319)



Project Description

Capital Circle, SW from Springhill Road to Crawfordville Road is part of a larger project to widen Capital Circle from two to six lanes from Orange Avenue to Crawfordville Road. This project will improve access to Tallahassee International Airport.



Planned Facilities

- ✓ Sidewalk
- ✓ Shared-Use Path
- ✓ Additional Travel Lanes

Project Details

Length

- 2.2 miles

Completed Phases

- Project Development & Environment
- Design

Cost Feasible Phases / Cost

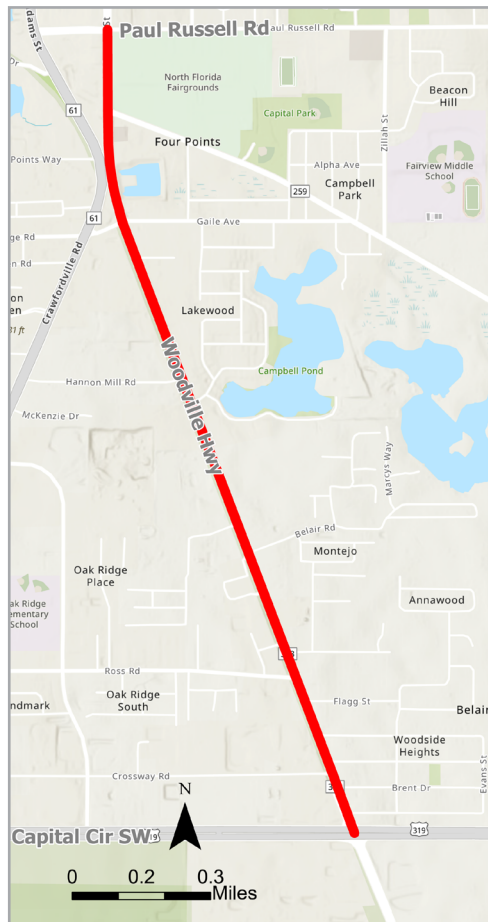
- Right of Way / \$9.0m
- Construction / \$85.0m

Timeband	PD&E	Design	Right of Way	Construction
Complete				
2026-2030			\$9.0	\$85.0
2031-2035				
2036-2040				
2041-2050				

All \$ figures are expressed in millions, year of expenditure dollars.

Woodville Highway (SR 363)

Paul Russell Road to Capital Circle, SE (US 319)



Project Description

Woodville Highway will be widened from two to four lanes from Paul Russell Road to Capital Circle, SE. Woodville Highway is one of the primary north/south routes connecting Tallahassee to Wakulla County for commuters and visitors.

Project Details

Length

- 2.1 miles

Completed Phases

- Project Development & Environment
- Design

Cost Feasible Phases / Cost

- Right of Way / \$17.2m

Funding Sources

- Surface Transportation Block Grant (SU)
- Other Roads

#1 Rank on CRTPA Priority Project List



Planned Facilities

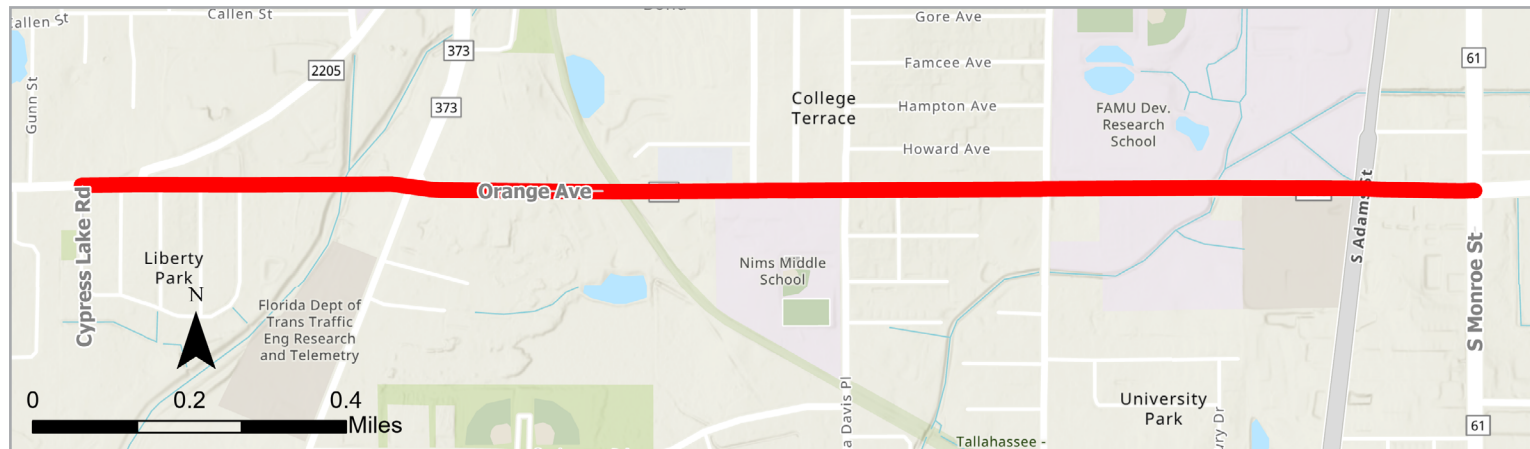
- ✓ Sidewalk
- ✓ Shared-Use Path
- ✓ Bus Stops
- ✓ Additional Travel Lanes

Timeband	PD&E	Design	Right of Way	Construction
Complete				
2026-2030				
2031-2035			\$17.2	
2036-2040				
2041-2050				

All \$ figures are expressed in millions, year of expenditure dollars.

Orange Avenue (SR 371)

Cypress Lake Street to Monroe Street (SR 61)



#3 Rank on CRTPA Priority Project List

Project Description

A portion of Orange Avenue will be widened from two to four lanes, between Lake Bradford Road and Wanish Way. The segment east of Wanish Way will be reconfigured with medians and other operational improvements.



Planned Facilities

- ✓ Sidewalk
- ✓ Shared-Use Path
- ✓ Additional Travel Lanes
- ✓ Bus Stops

Project Details

Length

- 1.7 miles

Completed Phases

- Project Development & Environment

Cost Feasible Phases / Cost

- Right of Way / \$0.8m
- Construction / \$65.1m

Funding Sources

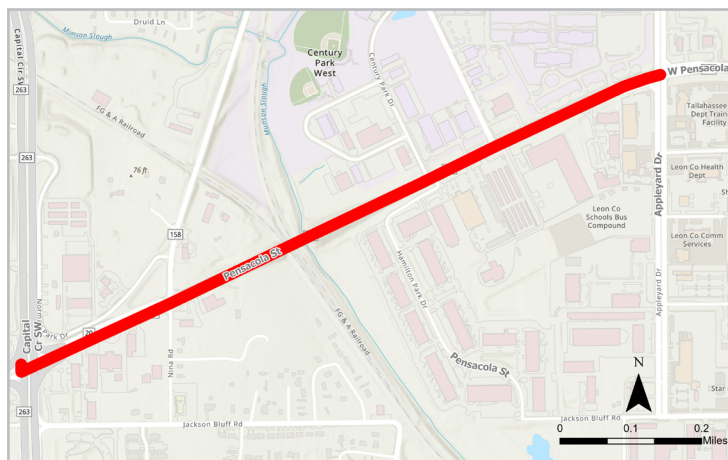
- Surface Transportation Block Grant (SU)
- State Highway System (non-SIS)
- Other Roads

Timeband	PD&E	Design	Right of Way	Construction
Complete				
2026-2030		\$0.8		
2031-2035				
2036-2040			\$65.1	
2041-2050				

All \$ figures are expressed in millions, year of expenditure dollars.

Pensacola Street (SR 366)

Capital Circle, SW (SR 263) to Appleyard Drive



Project Description

Pensacola Street will be widened from two to four lanes between Capital Circle, SW and Appleyard Drive, providing a better connection for commuters and students from points west to Tallahassee State College.

Project Details

Length

- 1.0 miles

Completed Phases

- Project Development & Environment

Cost Feasible Phases / Cost

- Design / \$3.4m
- Right of Way / \$11.6m

Funding Sources

- Surface Transportation Block Grant (SU)

#6 Rank on CRTPA Priority Project List



Planned Facilities



Additional Travel Lanes

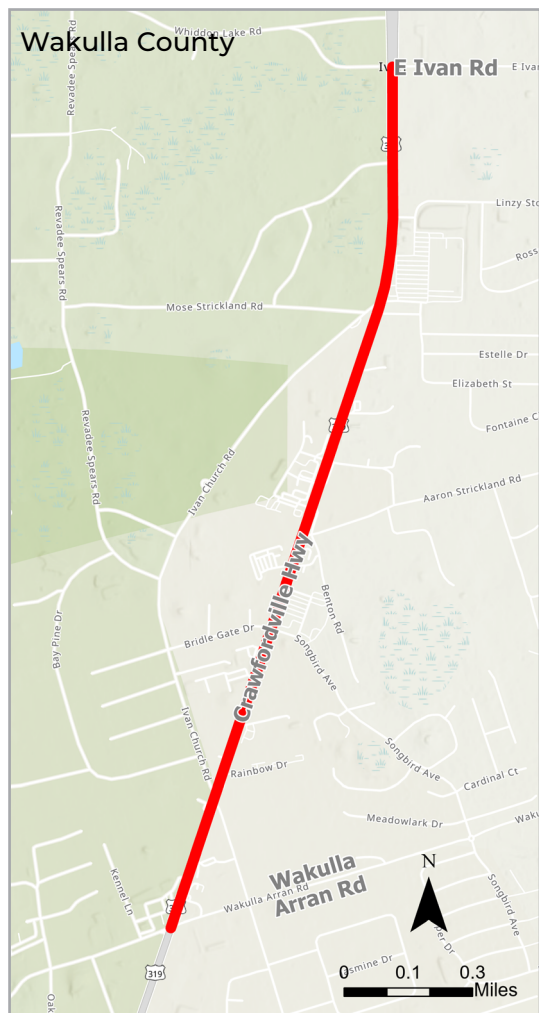
(Other elements of the project will be determined in the ongoing planning study.)

Timeband	PD&E	Design	Right of Way	Construction
Complete				
2026-2030		\$3.4		
2031-2035				
2036-2040				
2041-2050			\$11.6	

All \$ figures are expressed in millions, year of expenditure dollars.

Crawfordville Road

Wakulla Arran Road to East Ivan



Project Description

Crawfordville Road will be widened from two to four lanes from Wakulla Arran Road to East Ivan Road. This segment is one portion of the complete project from the Lost Creek Bridge to East Ivan Road.

Project Details

Length

- 2.1 miles

Completed Phases

- Project Development & Environment
- Design

Cost Feasible Phases / Cost

- Right of Way / \$64.8m

Funding Sources

- Surface Transportation Block Grant (SU)
- State Highway System (non-SIS)
- Other Roads

#2 Rank on CRTPA Priority Project List



**Planned
Facilities**



Additional Travel Lanes

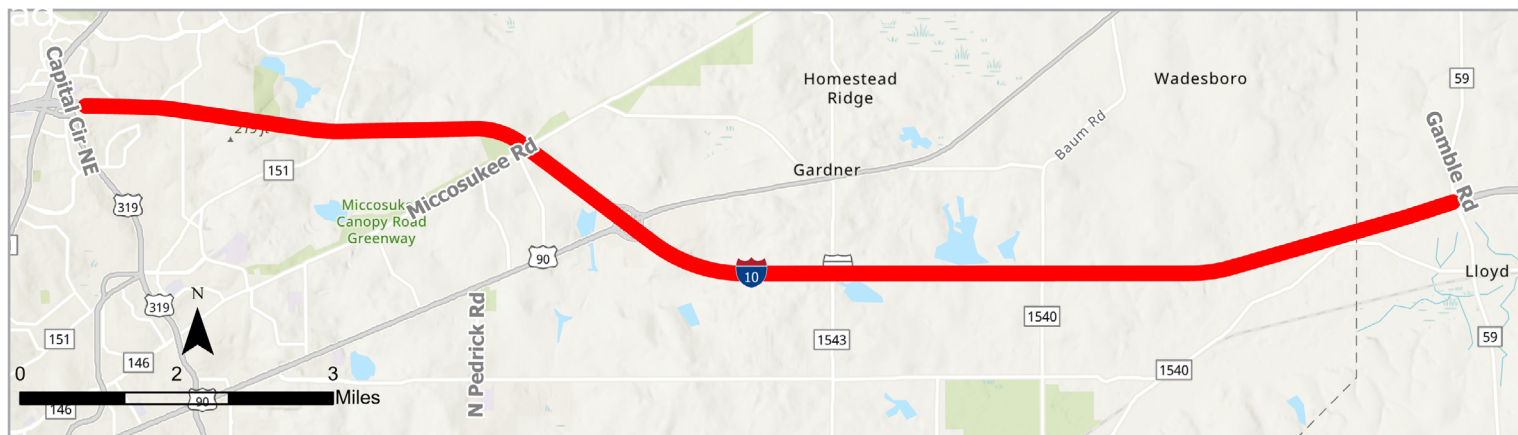
(Other elements of the project will be determined in the ongoing planning study.)

Timeband	PD&E	Design	Right of Way	Construction
Complete				
2026-2030				
2031-2035				
2036-2040				
2041-2050			\$64.8	

All \$ figures are expressed in millions, year of expenditure dollars.

Interstate 10

Capital Circle, NE (US 319) to Gamble Road(SR 59)



Project Description

Interstate 10 will be widened, adding 2 lanes to the existing roadway. The project is segmented into three portions. The first is between Capital Circle, NE and Centerville Road. The second is between Centerville Road and Chaires Road and the third segment is between Chaires Road and Gamble Road. Design of the first two segments is completed and ROW slated for the period between 2036 and 2040. The first segment is slated for construction in by 2050. The third segment is slated for design and ROW in the plan.

Project Details

Length

- 13.8 miles

Completed Phases

- Project Development & Environment

Cost Feasible Phases / Cost

- Design / \$0.6m
- Right of Way / \$2.8m
- Construction / \$130.9m*

Funding Sources

- Strategic Intermodal System Funding



Planned Facilities



Additional Travel Lanes

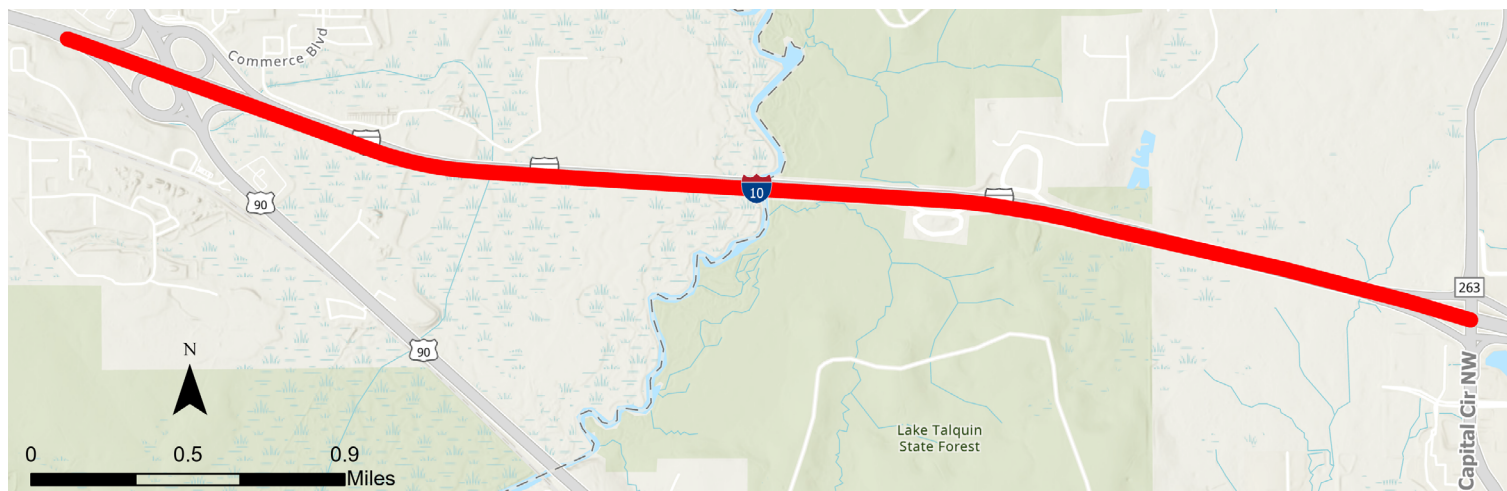
Timeband	PD&E	Design	Right of Way	Construction
Complete				
2026-2030				
2031-2035				
2036-2040		\$0.6	\$2.8	
2041-2050				\$130.9*

All \$ figures are expressed in millions, year of expenditure dollars.

*Construction funded for portion from Capital Circle, NE to Centerville Road.

Interstate 10

US 90 (Midway) to Capital Circle, NW (US 319)



Project Description

Interstate 10 will be widened, adding 2 lanes to the existing roadway. The project is segmented at the Gadsden/Leon County Line, with both east and west segments slated for design in the same period.



Planned Facilities

✓ Additional Travel Lanes

Project Details

Length

- 1.8 miles

Completed Phases

- Project Development & Environment

Cost Feasible Phases / Cost

- Design / \$3.9m

Funding Sources

- Strategic Intermodal System Funding

Timeband	PD&E	Design	Right of Way	Construction
Complete				
2026-2030				
2031-2035				
2036-2040		\$3.9		
2041-2050				

All \$ figures are expressed in millions, year of expenditure dollars.

CAPITAL REGION TRANSPORTATION PLANNING AGENCY 2050 REGIONAL MOBILITY PLAN

Capital Region
Transportation
Planning Agency

OCTOBER 2025





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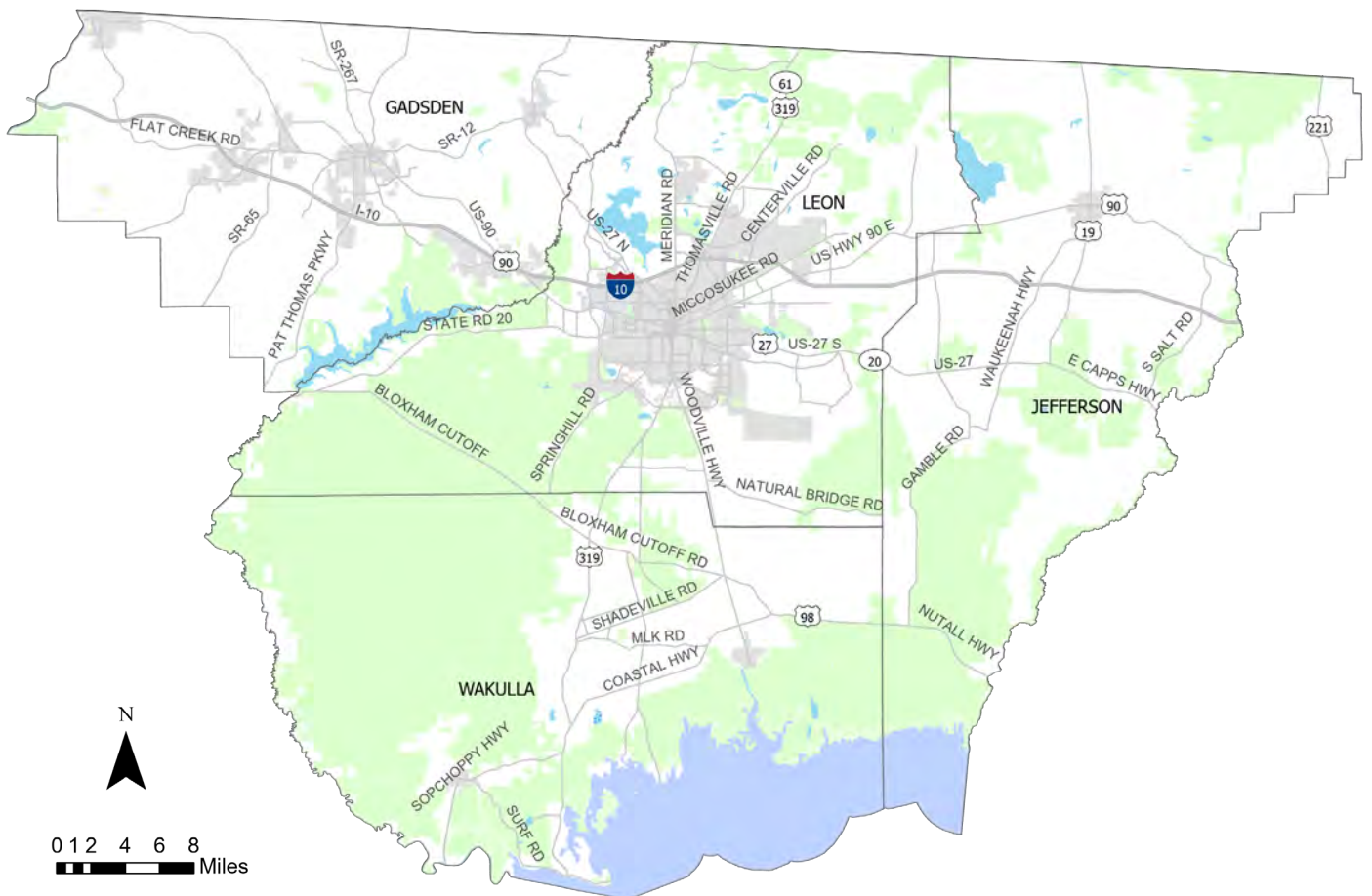
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Capital Region Transportation Planning Agency (CRTPA)

The CRTPA is the agency responsible for the coordination of transportation planning in the four-county region that includes Gadsden, Jefferson, Leon, and Wakulla counties, functioning as the region's Metropolitan Planning Organization (MPO). MPO's are federally required agencies in metropolitan areas with populations greater than 50,000 people. The primary role of a MPO is to coordinate local, state, and federal agencies to address current and future transportation infrastructure challenges. One of the federal requirements of MPO's is the adoption of a Long Range Transportation Plan (LRTP) and the update of the LRTP at least once every five years, to account for changes in demand for transportation and the corresponding performance of the transportation system.

The CRTPA is led by a board of elected officials that includes members from Gadsden, Jefferson, Leon, and Wakulla counties, a Leon County School Board member, the City of Tallahassee, and one member representing Gadsden County municipalities. The CRTPA Board is responsible for the annual adoption of the five-year Transportation Improvement Program (TIP), the biennial Unified Planning Work Program (UPWP), and the LRTP once every five (5) years. These decisions are also supported by two (2) committees that advise the Board from both technical and public interest perspectives: the Technical Advisory Committee (TAC) and the Citizens Multimodal Advisory Committee (CMAC).

The Capital Region



CRTPA Mission

The CRTPA Mission is to act as the principal forum for collective transportation policy discussions that results in the development of a long-range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth.

Regional Mobility Plan

The Regional Mobility Plan (RMP) considers the existing condition and performance of the transportation infrastructure in the region; future traffic conditions through forecasts of demand on the system in the year 2050; incorporates input from a variety of stakeholders, including both public and private agencies and the public at large; and prioritizes cost affordable solutions to optimize the performance of the future transportation system.

There are numerous federal requirements the CRTPA must adhere to in the update of the RMP. Among them are four (4) fundamental core requirements that are described in this summary, including:

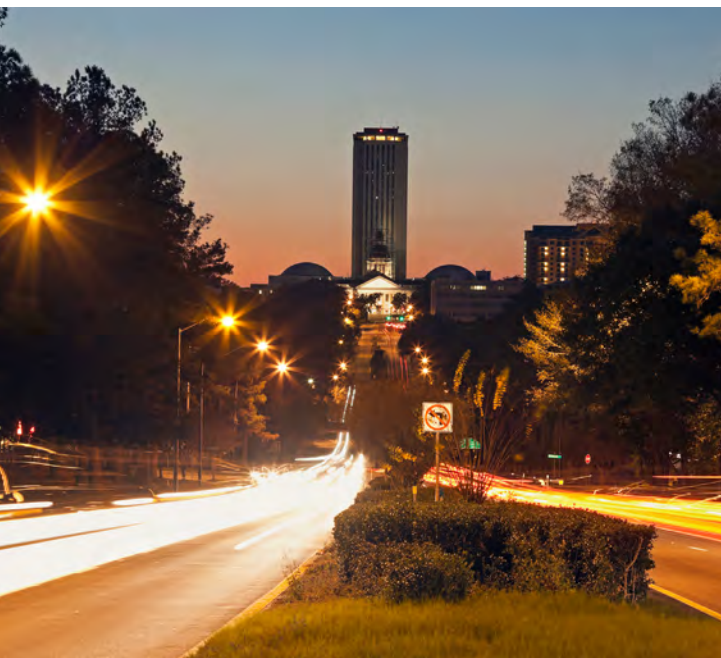
- Conduct extensive outreach to the public and reflect their input in the planning process and ultimate plan.
- Develop a financially constrained plan that demonstrates the feasibility of advancing planned improvements during the plan period.
- Utilize a performance-based planning process to assess the transportation infrastructure and prioritize improvements.
- Identify both short- and long-term investment strategies to address the transportation infrastructure needs in the region.

The RMP serves as the guide to where federal transportation revenues are invested in the region over the next 25 years. It includes a prioritized list of projects that reflect the regional and local needs that have been identified in consultation with State and local planning partners and jurisdictions.

This executive summary provides a synopsis of the most recent update of the LRTP, also known as the Year 2050 RMP.

Plan Goals

The RMP team identified nine (9) broad goals that were used to steer the technical analysis and development of the plan. Each of the goals is tied to numerous performance measures, enabling a technical analysis of where improvements are needed to address traffic congestion or safety. The measures also inform more detailed analysis of both constraints and the types of transportation improvements that are needed. Examples of constraints are the wetlands and other environmentally sensitive areas where roadway construction can have serious adverse impacts. The identification of specific needs, whether they be safety improvements, additional pedestrian/bicycle infrastructure to improve access to parks and schools, or additional lanes on existing roadways, were informed by this data-driven performance analysis.



Safety for
All Users



Well
**Connected
Network**



Access to
**Tourist
Attractions**



Multiple
**Travel
Options**



Access to
**Affordable
Housing** Areas



Ability to
Evacuate
Before an Event



Strong Local
Economy



Protection
of **Natural
Environment**



Maintenance of
Existing System

A Performance and Stakeholder Driven Process

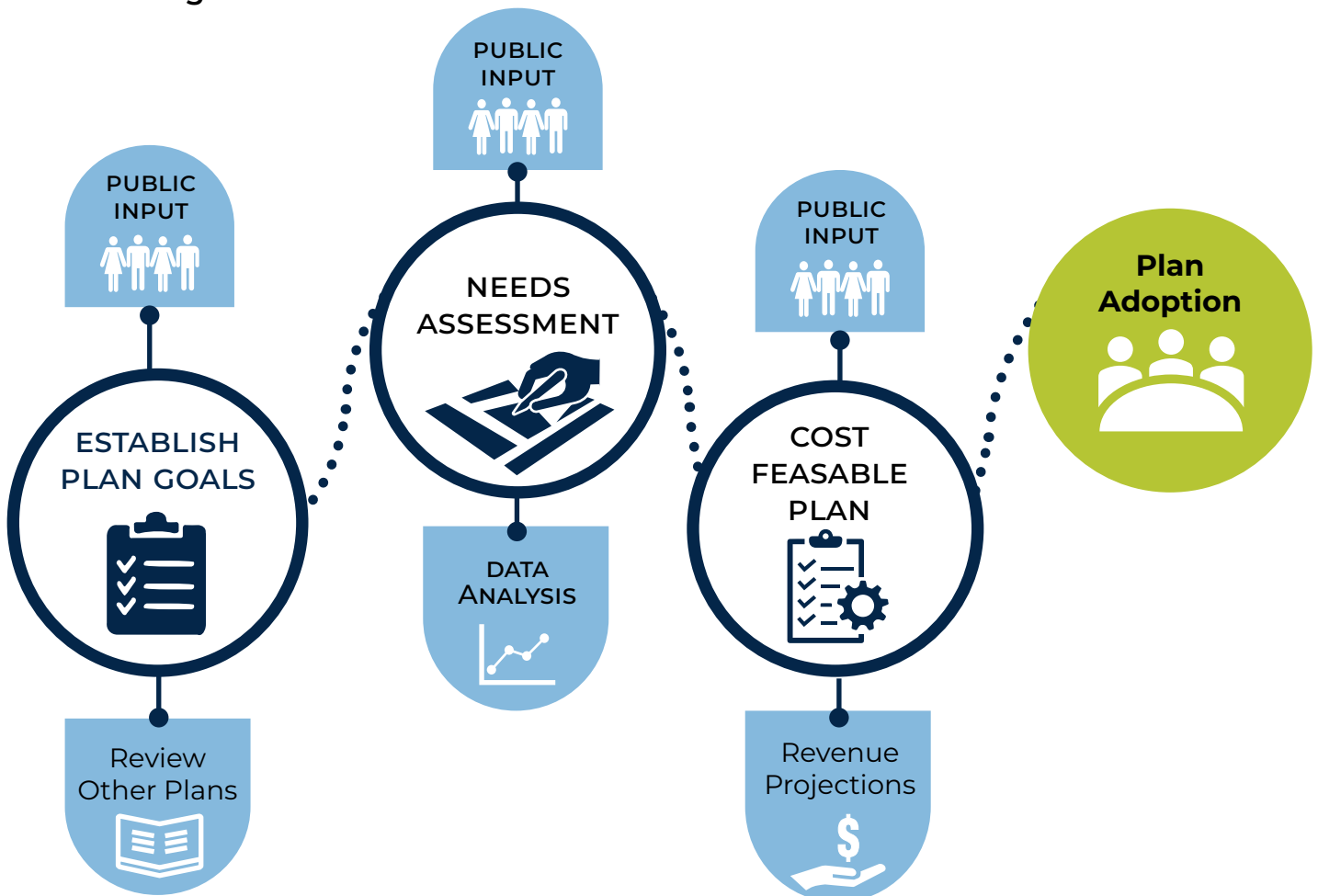
The process of developing the RMP includes an extensive public and stakeholder engagement process; technical data analysis; and financial analysis to determine the desired and needed improvements and which ones are cost affordable, given projected federal funding. The RMP team has conducted this process thoroughly over the last 14 months to ensure ample opportunities for residents and stakeholders to engage through a variety of media, including both in person and electronically.

The technical analysis to support the plan development includes the use of 18 performance measures that include projected traffic congestion; levels of heavy freight truck traffic; evacuation route traffic congestion; historical crash data; travel time reliability; land use; environmentally sensitive areas; presence of sidewalks and/or bicycle lanes; and others. This performance-based analysis provides the technical framework critical to making difficult prioritization decisions, since not all needed improvements can be financially feasible.

The CRTPA coordinates extensively with the public and the agencies who are responsible for constructing and maintaining transportation facilities at the city, county, and state agency level to ensure that the projects are advanced by those implementing agencies.

The RMP is the starting point for projects as they are pushed through the project development process, which includes additional study, design, right of way (ROW) purchase, and ultimately construction. It is of utmost importance that projects included in the plan are reflective of local needs and priorities and that they are both logistically and financially feasible.

The Planning Process



Public Engagement Process

The RMP team conducted an extensive outreach process that included six (6) in-person events across the region, a project website with information about how to engage; two (2) online surveys to obtain input about on the plan goals and prioritization process and the projects that were identified; two (2) virtual workshops; and an ongoing social media campaign promoting engagement with the project team. Through continuous coordination with the CRTPA Technical and Citizens Multimodal Advisory committees, the project team provided another level of review and opportunity for engagement. Maximizing the voices heard in the process is a both federally required and instrumental to the development of a plan that reflects the desires and needs of the communities that are impacted by transportation challenges across the region.



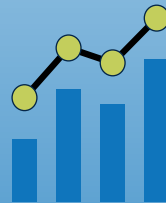
**6
COMMUNITY
EVENTS**



**4,700
WEBSITE
USERS**



**1,480
COMPLETED
SURVEYS**



**228,000
FACEBOOK
IMPRESSIONS**



**182 SOCIAL
MEDIA LIKES**

Transportation System Performance Measures

In addition to the measures used by the planning team to inform this process, the CRTPA is required by federal law to monitor overall system performance in terms of five broad categories. We are also required to set targets in each category and monitor progress toward those targets. The categories include:



SAFETY

Fatalities



Serious Injury



PAVEMENT AND BRIDGE CONDITION

Pavement (non-Interstate roadways) in good condition

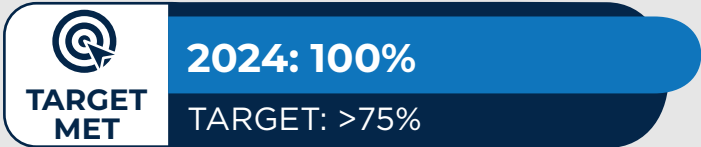


Bridges in good condition

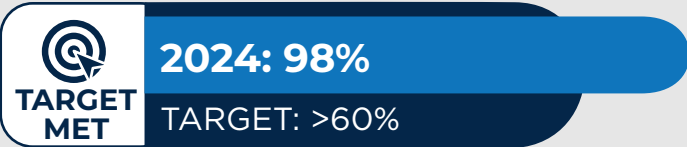


CONGESTION MITIGATION

Miles traveled on interstate roadways in reliable traffic conditions

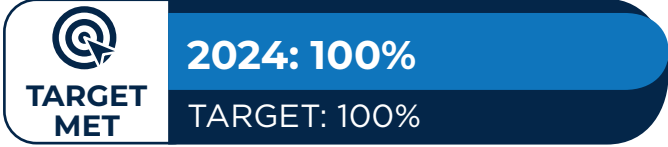


Miles traveled on non-interstate roadways in reliable traffic conditions

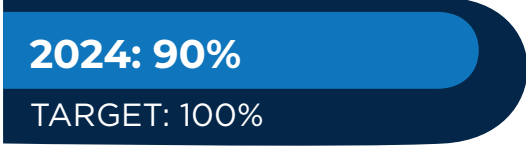


TRANSIT ASSET MANAGEMENT

35-foot diesel buses in good condition



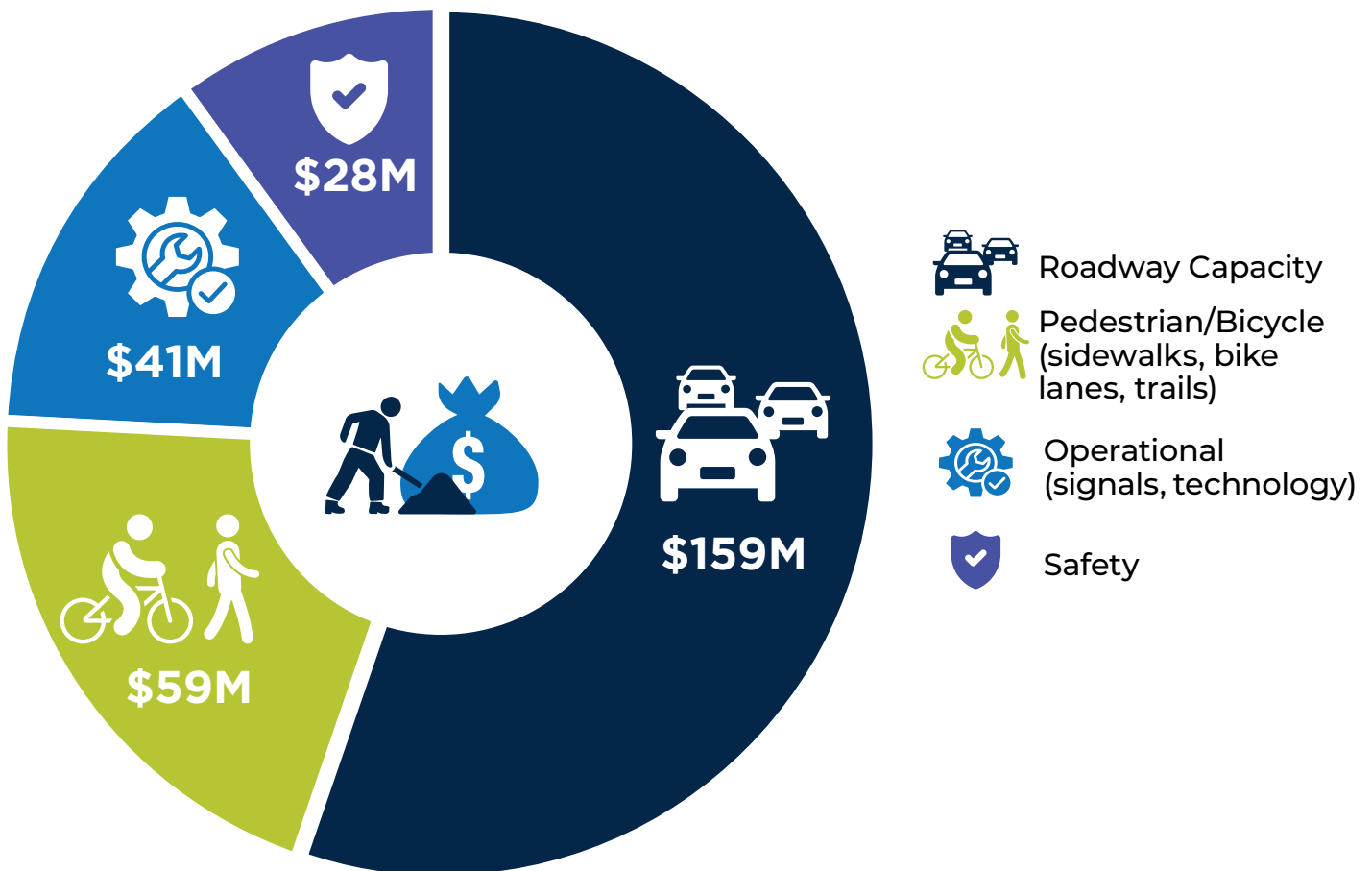
40-foot diesel buses in good condition



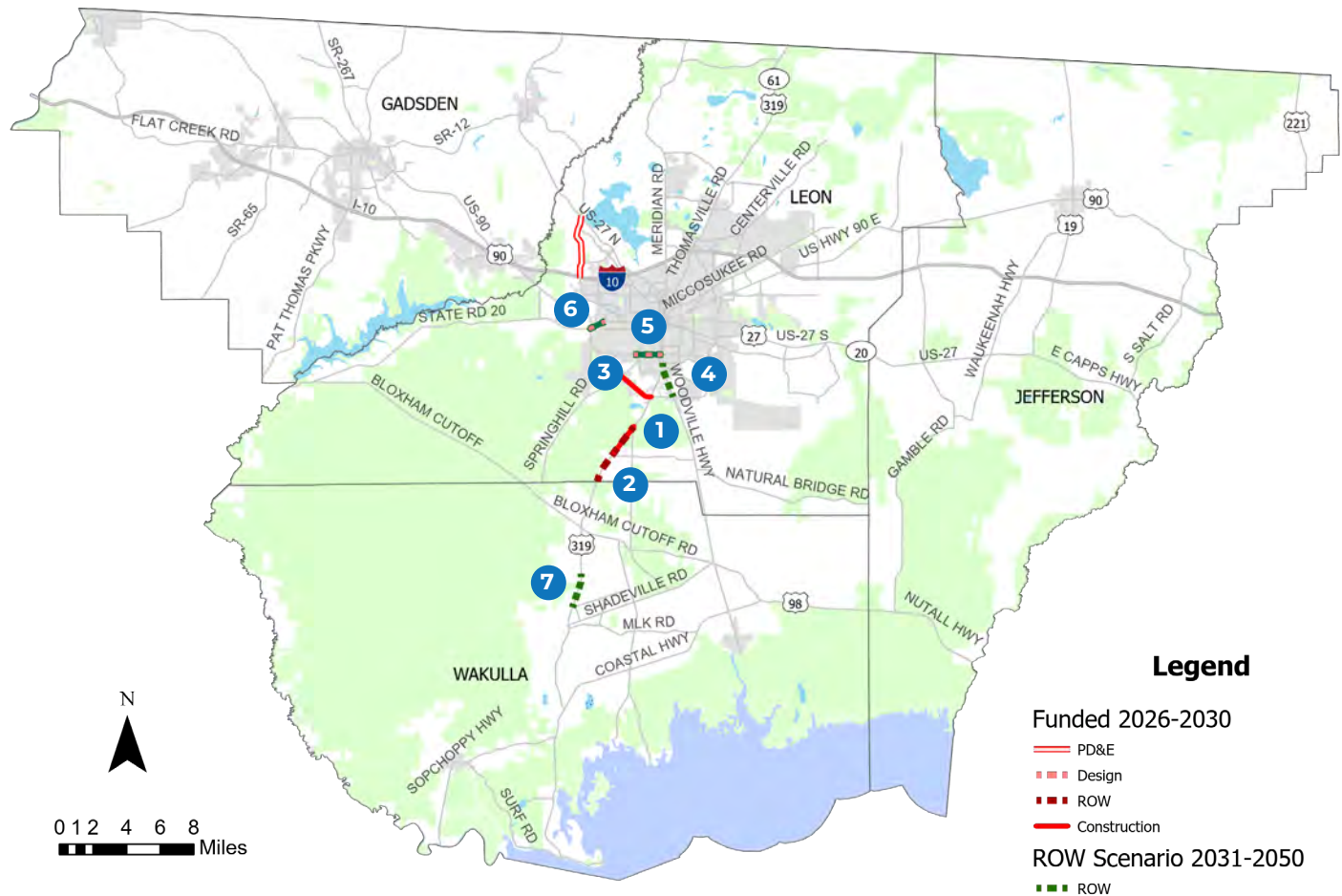
Cost Feasible Plan

The Cost Feasible Plan (CFP) is the culmination of the planning process, reflecting the top priorities selected for federal funding in the upcoming 25 years. In addition to the highest priority roadway capacity projects, reflecting the top priorities selected for state and federal funding, the CRTPA has set aside funding for the equally important non-roadway capacity improvements. The RMP includes set aside pedestrian and bicycle improvements; operational improvements that include technology and minor intersection improvements; and safety improvements. These categorical investments are an important part of the CFP and can have significant impacts on the safe and efficient operation and function of the region's transportation infrastructure.

For the Roadway Capacity improvements included in the CFP, the costs are such that for most, only ROW acquisition is affordable. The strategic inclusion of the ROW phase for the Orange Avenue, Woodville Highway, Pensacola Street, and Crawfordville Road projects, without including the Construction phase for those projects is that Construction cannot commence until the ROW has been acquired. One of the primary goals of this plan is to secure the necessary ROW so that a future update of the plan can fund the Construction phase. The total cost of roadway widening phases in the CFP is \$159 million, in future year dollars. The balance of \$128 million is divided in three "buckets" to allocate to safety improvements (\$28 million), pedestrian and bicycle improvements (\$41 million), and operational/technology improvements (\$59 million).

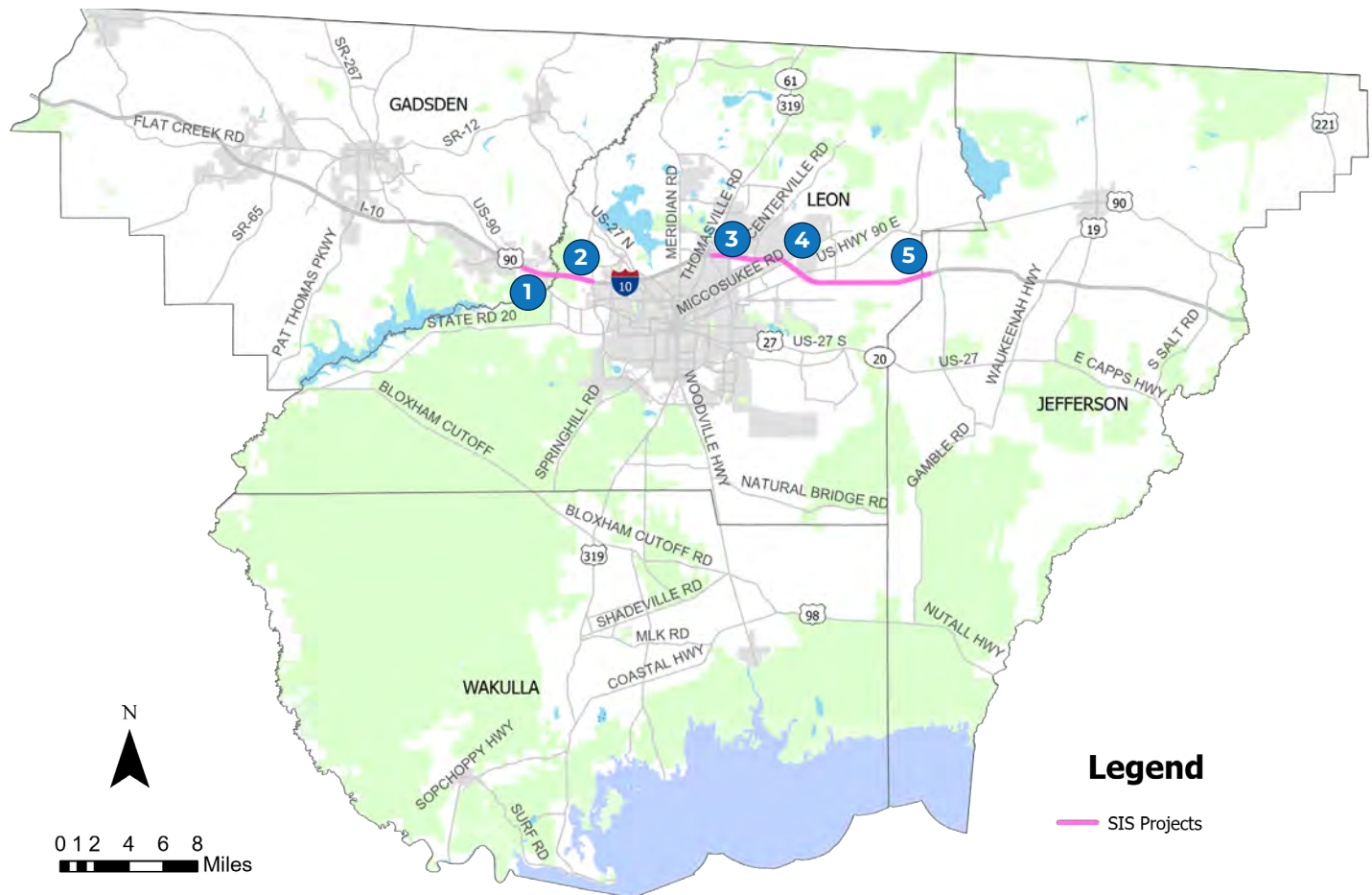


Cost Feasible Plan – Arterial Roadway Projects



ID	Roadway	From	To	Improvement	Phase	Cost	Timeband
1	Crawfordville Road	LL Wallace Road	Wakulla Springs Road	Widen to 4 lanes	Right of Way Construction	\$1.4m \$16.0m	2026-2030
2	Crawfordville Road	Wakulla County Line	LL Wallace Road	Widen to 4 lanes	Right of Way	\$7.3m	
3	Capital Circle, NW	I-10	Monroe Street	Widen to 4 lanes	Planning Study	\$2.9m	
4	Capital Circle, SW	Springhill Road	Crawfordville Road	Widen to 6 lanes	Right of Way Construction	\$9.0m \$85.0m	
5	Woodville Highway	Paul Russell Road	Capital Circle, SE	Widen to 4 lanes	Right of Way	\$17.2m	2031-2035
6	Orange Avenue	Cypress Lake Street	Monroe Street	Widen to 4 lanes	Design Right of Way	\$0.8m \$65.1m	2026-2030 2031-2035
7	Pensacola Street	Capital Circle, SW	Appleyard Drive	Widen to 4 lanes	Design Right of Way	\$3.4m \$11.6m	2026-2030 2041-2050
8	Crawfordville Road	E Ivan Road	Wakulla Arran Road	Widen to 4 lanes	Right of Way	\$64.8m	2041-2050

Cost Feasible Plan – Interstate Projects



ID	Roadway	From	To	Improvement	Phase	Timeband
1	Interstate 10	US 90 (Midway)	Leon County Line	Add 2 lanes	Design	2035-2040
2	Interstate 10	Gadsden County Line	Capital Circle, NW	Add 2 lanes	Design	2035-2040
3	Interstate 10	Capital Circle, NE	Centerville Road	Add 2 lanes	Right of Way Construction	2035-2040 2045-2050
4	Interstate 10	Centerville Road	Chaires Road	Add 2 lanes	Right of Way	2035-2040
5	Interstate 10	Chaires Road	Gamble Road	Add 2 lanes	Design Right of Way	2035-2040 2035-2040

The year 2050 Regional Mobility Plan was completion in cooperation with the CRTPA Board Members:

Dianne Williams- Cox - City of Tallahassee (CRTPA Chair)

Nick Maddox - Leon County (CRTPA Vice-Chair)

Jeremy Matlow - City of Tallahassee

Curtis Richardson - City of Tallahassee

Brenda Holt - Gadsden County

Evelyn Riley Goldwire - Gadsden County Municipiplities

Austin Hosford- Jefferson County

Rick Minor - Leon County

David O'Keefe - Leon County

Laurie Lawson Cox - Leon County School Board

Quincee Messersmith - Wakulla County



November 4, 2025



COMMITTEE AGENDA ITEM 5B

CRTPA FY 2027 – FY 2031 TENTATIVE WORK PROGRAM

TYPE OF ITEM: Information

STATEMENT OF ISSUE

The FY 2027 – FY 2031 Tentative Work Program has been developed by the Florida Department of Transportation (FDOT) District 3 staff. The Work Program identifies transportation projects in the Capital Region that have received state and federal funding in the next five (5) years. A copy of the Tentative Work Program for each County is provided in **Attachment 1** (Gadsden County), **Attachment 2** (Jefferson County), **Attachment 3** (Leon County) and **Attachment 4** (Wakulla County).

BACKGROUND

Development of the FDOT Work Program occurs in coordination with the CRTPA. Annually the CRTPA adopts Project Priority Lists (PPLs) to provide FDOT guidance on the region's funding priorities. The CRTPA's FY 2027 – FY 2031 PPLs, used in development of the work program, were adopted at the June 16, 2025 CRTPA meeting. The PPLs are developed from the CRTPA's adopted plans and programs, including agency's long-range transportation plan ("Connections 2045 Regional Mobility Plan") and in coordination with local governments. FDOT will present the FY 2027 – FY 2031 Tentative Work Program at the November 16, 2025 CRTPA Board meeting.

RECOMMENDED ACTION

The FY 2027 – FY 2031 Tentative Work Program is presented as an informational item and no action is recommended.

ATTACHMENTS

- Attachment 1: Gadsden County – Tentative FY 2027 – FY 2031 Work Program
- Attachment 2: Jefferson County – Tentative FY 2027 – FY 2031 Work Program
- Attachment 3: Leon County – Tentative FY 2027 – FY 2031 Work Program
- Attachment 4: Wakulla County – Tentative FY 2027 – FY 2031 Work Program

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



GADSDEN COUNTY

SUMMARY REPORT

AS OF **10/10/2025 9:45 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 10, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

GADSDEN COUNTY**Fixed Capital Outlay****448330-3 - MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,000			\$10,000
Total for Project 448330-3			\$10,000			\$10,000

448330-4 - MIDWAY OPERATIONS CENTER MODULAR FURNITURE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$40,000			
Total for Project 448330-4			\$40,000			

449956-1 - MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$90,000
Total for Project 449956-1						\$90,000

451761-1 - GREENSBORO ENVIROMENTAL SITE RESTORATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 451761-1		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 10, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

GADSDEN COUNTY**Highways****436741-1 - GADSDEN COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$159,000				
Total for Project 436741-1		\$159,000				

440622-2 - CR 65 ATTAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$297,810				
Total for Project 440622-2		\$297,810				

441186-1 - CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$10,357,970	
Environmental	Federal				\$200,000	
Right of Way	Federal		\$285,000			
Total for Project 441186-1			\$285,000		\$10,557,970	

441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$6,062,309				
Environmental	Federal	\$120,000				
Total for Project 441188-1		\$6,182,309				

445898-3 - SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS

Type of Work: REST AREA

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$10,111,844	
Preliminary Engineering	State		\$1,314,455			
Total for Project 445898-3			\$1,314,455		\$10,111,844	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 10, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

GADSDEN COUNTY**Highways****450812-1 - SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$507,508				
	State	\$2,192,895				
Railroad & Utilities	State	\$300,000				
Total for Project 450812-1		\$3,000,403				

451344-1 - SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$14,775,570		
	State			\$1,947,909		
Preliminary Engineering	State	\$2,461,791				
Total for Project 451344-1		\$2,461,791		\$16,723,479		

453120-1 - SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$27,675,932			
Total for Project 453120-1			\$27,675,932			

453120-2 - SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$4,188,001		
Preliminary Engineering	Federal	\$1,292,280				
Total for Project 453120-2		\$1,292,280		\$4,188,001		

455263-1 - SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,170,280				
Total for Project 455263-1		\$3,170,280				

457397-1 - SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING

Type of Work: REST AREA

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$1,430,000		
Total for Project 457397-1				\$1,430,000		

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July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

GADSDEN COUNTY**Maintenance****436741-1 - GADSDEN COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$155,000	\$161,000	\$167,000	\$173,000
Total for Project 436741-1			\$155,000	\$161,000	\$167,000	\$173,000

448330-2 - MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$7,800	\$7,800	\$7,800	\$8,200	\$8,200
Total for Project 448330-2		\$7,800	\$7,800	\$7,800	\$8,200	\$8,200

449957-1 - MIDWAY OPERATIONS CENTER PAINTING INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State				\$5,000	
Total for Project 449957-1					\$5,000	

449958-1 - MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$5,000		\$2,000	
Total for Project 449958-1			\$5,000		\$2,000	

449960-1 - MIDWAY OPERATIONS CENTER ROOF REPAIRS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$5,000		\$2,500	
Total for Project 449960-1			\$5,000		\$2,500	

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July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

GADSDEN COUNTY**Modal Development: Aviation****449895-1 - QUINCY MUNICIPAL AIRPORT HANGAR M & SITE WORK FOR NEW TERMINAL**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State	\$700,000				
Total for Project 449895-1		\$700,000				

454926-3 - QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State		\$2,200,000	\$1,000,000		
Total for Project 454926-3			\$2,200,000	\$1,000,000		

454926-4 - QUINCY MUNICIPAL AIRPORT DESIGN & CONSTRUCT FUEL APRON REHAB

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State			\$280,000		
Total for Project 454926-4				\$280,000		

454926-5 - QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL & DESIGN TAXILAND & BOX HANGAR

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State			\$140,000		
Total for Project 454926-5				\$140,000		

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Florida Department of Transportation - District Three

GADSDEN COUNTY **Modal Development: Rail**

455342-1 - NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNA MILEPOST SP 827

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State	\$1,106,420				
Total for Project 455342-1		\$1,106,420				

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Florida Department of Transportation - District Three

GADSDEN COUNTY **Modal Development: Transit**

422262-1 - BIG BEND TRANSIT COMMUTER ROUTE
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$10,000	\$10,000	\$15,554	\$20,800	\$25,800
	State	\$10,000	\$10,000	\$15,554	\$20,800	\$25,800
Total for Project 422262-1		\$20,000	\$20,000	\$31,108	\$41,600	\$51,600

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



JEFFERSON COUNTY SUMMARY REPORT

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Florida Department of Transportation - District Three

JEFFERSON COUNTY**Highways****436745-1 - JEFFERSON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$19,000				
Total for Project 436745-1		\$19,000				

438366-4 - CR 259 WAUKEENHAH HWY FROM CR 158B RABON RD TO SR 57 (US 19)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$2,317,983		
Total for Project 438366-4				\$2,317,983		

448605-3 - CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD -PH II

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$2,777,099			
Total for Project 448605-3			\$2,777,099			

451753-2 - CR 158 OLD LLOYD RD FROM JEFFERSON CO LINE TO E OF LLOYD CREEK RD-PH I

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State				\$305,359	
Total for Project 451753-2					\$305,359	

451753-3 - CR 158 OLD LLOYD RD FROM SR 8 (I-10) TO SR 10 (US 90) - PH III

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State				\$916,075	
Total for Project 451753-3					\$916,075	

451973-1 - SR 59 GAMBLE ROAD - LLOYD CROSSING #625569W

Type of Work: RAILROAD CROSSING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,000				
Railroad & Utilities	State	\$400,000				
Total for Project 451973-1		\$401,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 10, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

JEFFERSON COUNTY**Highways****452230-2 - SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - EAST REST AREA**

Type of Work: REST AREA

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$10,055,648	
Preliminary Engineering	State		\$366,000			
Total for Project 452230-2			\$366,000		\$10,055,648	

452941-1 - SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,795,442				
	State	\$609,169				
Railroad & Utilities	State	\$5,000				
Total for Project 452941-1		\$5,409,611				

452941-2 - SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$16,114,940		
	State			\$167,902		
Preliminary Engineering	State	\$2,005,740				
Total for Project 452941-2		\$2,005,740		\$16,282,842		

453152-1 - SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$11,012,262				
	State	\$1,453,619				
Railroad & Utilities	State	\$10,000				
Total for Project 453152-1		\$12,475,881				

454624-1 - SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$7,309,469			
	State		\$170,995			
Railroad & Utilities	State		\$40,000			
Total for Project 454624-1			\$7,520,464			

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July 1, 2026 through June 30, 2031
Florida Department of Transportation - District Three

JEFFERSON COUNTY

Highways

454643-1 - SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,324,645			
	State		\$24,907			
Total for Project 454643-1			\$2,349,552			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 10, 2025

July 1, 2026 through June 30, 2031
Florida Department of Transportation - District Three

JEFFERSON COUNTY

Maintenance

436745-1 - JEFFERSON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$20,000	\$21,000	\$22,000	\$23,000
Total for Project 436745-1			\$20,000	\$21,000	\$22,000	\$23,000

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



LEON COUNTY SUMMARY REPORT

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Florida Department of Transportation - District Three

LEON COUNTY**Fixed Capital Outlay****448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$95,000			
Total for Project 448266-2			\$95,000			

450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$85,000	
Total for Project 450290-1					\$85,000	

452092-1 - BUILDING AUTOMATION UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$460,000			
Total for Project 452092-1			\$460,000			

452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$985,000		
Total for Project 452093-1				\$985,000		

452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$1,057,300	\$970,000	\$1,503,500
Total for Project 452096-1				\$1,057,300	\$970,000	\$1,503,500

454140-1 - KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,000,000	\$1,650,000			
Total for Project 454140-1		\$1,000,000	\$1,650,000			

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LEON COUNTY**Fixed Capital Outlay****454165-1 - ADA COMPLIANCE RENOVATION-FORMER DOT CREDIT UNION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$2,200,000
Total for Project 454165-1						\$2,200,000

455643-1 - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$200,000				
Total for Project 455643-1		\$200,000				

457754-1 - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - BURNS BLDG.

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,815,881				
Total for Project 457754-1		\$1,815,881				

457755-1 - BURNS BUILDING EXTERIOR WINDOW REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,069,862				
Total for Project 457755-1		\$3,069,862				

457801-1 - LED LIGHTING UPGRADES - INTERIOR-BURNS BLDG.

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$125,000	\$94,000		
Total for Project 457801-1			\$125,000	\$94,000		

457802-1 - SECURITY - FENCING GATES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$185,000				
Total for Project 457802-1		\$185,000				

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LEON COUNTY**Fixed Capital Outlay****457803-1 - SECURITY - CAMERA SYSTEM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$140,000		
Total for Project 457803-1				\$140,000		

457804-1 - ROOF REPLACEMENT - SPRINGHILL ADMIN BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$175,000				
Total for Project 457804-1		\$175,000				

457805-1 - SECURITY-HARDEN MAIN LOBBY RE-DESIGN AND RENOVATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,100,000	\$1,100,000			
Total for Project 457805-1		\$1,100,000	\$1,100,000			

457806-1 - UPS AND LITHIUM ION BATTERY SET UP

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$150,000			
Total for Project 457806-1			\$150,000			

457807-1 - SECURITY LANDSCAPE & HARDENING MASTER CAMPUS PLAN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$210,000	\$75,000	\$132,000
Total for Project 457807-1				\$210,000	\$75,000	\$132,000

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LEON COUNTY**Highways****000154-3 - ORCHARD POND TOLL FACILITY INSURANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Total for Project 000154-3		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	\$10,805				
	State	\$2,874,340				
Railroad & Utilities	Local	\$175,000				
	State	\$50,000				
Total for Project 219668-2		\$3,110,145				

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 219785-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State	\$500,000				
Total for Project 219881-1		\$500,000				

219881-4 - SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$6,890,000			
	State		\$9,345,105			
Total for Project 219881-4			\$16,235,105			

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LEON COUNTY**Highways****219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal	\$2,936,265				
	State	\$200,000				
Total for Project 219881-5		\$3,136,265				

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$1,402,745				
Total for Project 436746-1		\$1,402,745				

437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$2,900,000			
	State		\$290,000			
Total for Project 437902-3			\$3,190,000			

437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$800,000				
	State	\$400,000				
Total for Project 437902-4		\$1,200,000				

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,961,218				
	Local	\$9,800,066				
Environmental	Federal	\$90,000				
Railroad & Utilities	Local	\$2,800,000				
Total for Project 449079-1		\$15,651,284				

451044-3 - SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$2,501,000		
Total for Project 451044-3				\$2,501,000		

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LEON COUNTY**Highways****451044-4 - SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$3,001,000		
Total for Project 451044-4				\$3,001,000		

451044-5 - SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$2,401,000		
Total for Project 451044-5				\$2,401,000		

451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$576,938			
Total for Project 451226-1			\$576,938			

451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$455,389			
Total for Project 451227-1			\$455,389			

452335-2 - SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING

Type of Work: REST AREA

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$7,489,918
Total for Project 452335-2						\$7,489,918

452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,352,326				
	Federal Earmark	\$979,499				
	Local	\$102,900				
	State	\$3,615,871				
Railroad & Utilities	State	\$30,000				
Total for Project 452934-1		\$9,080,596				

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LEON COUNTY**Highways****452938-1 - SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$14,756,937			
	Local		\$318,000			
	State		\$156,238			
Total for Project 452938-1			\$15,231,175			

452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$16,927,046				
	Local	\$308,700				
	State	\$181,361				
Total for Project 452939-1		\$17,417,107				

452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$13,263,454				
	State	\$142,108				
Total for Project 452940-1		\$13,405,562				

453096-1 - SR 263(US 319) C.C. SW FROM W OF SR 363 WOODVILLE TO E OF SR 61

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,392,162				
	Local	\$308,700				
	State	\$36,344				
Railroad & Utilities	State	\$20,000				
Total for Project 453096-1		\$3,757,206				

454170-1 - SR 61 (US 27) MONROE ST @ PARK AVE

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,673,607				
Total for Project 454170-1		\$1,673,607				

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LEON COUNTY**Highways****454311-2 - SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,080,966				
Total for Project 454311-2		\$2,080,966				

454622-1 - SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$250,002			
Total for Project 454622-1			\$250,002			

454625-1 - SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$11,241,886			
	Local		\$325,000			
	State		\$120,449			
Total for Project 454625-1			\$11,687,335			

454627-1 - SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261(US 319) C.C.

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,330,722			
	Local		\$53,000			
	State		\$4,682,677			
Total for Project 454627-1			\$6,066,399			

454750-1 - SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$20,776,147			
	Local		\$53,000			
	State		\$192,264			
Total for Project 454750-1			\$21,021,411			

454807-1 - SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,470,750			
Total for Project 454807-1			\$1,470,750			

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LEON COUNTY**Highways****454858-1 - SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$688,493				
Total for Project 454858-1		\$688,493				

456373-1 - SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,339,713			
Total for Project 456373-1			\$1,339,713			

456560-1 - SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$12,193,000		
Preliminary Engineering	Federal	\$1,669,800				
Total for Project 456560-1		\$1,669,800		\$12,193,000		

456595-1 - SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 62 (US 27)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$6,419,574		
	Local			\$100,000		
	State			\$939,441		
Preliminary Engineering	State	\$1,478,620				
Total for Project 456595-1		\$1,478,620		\$7,459,015		

457358-1 - HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,841,156			
Total for Project 457358-1			\$1,841,156			

457575-1 - SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK PROJECT

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$455,063
Preliminary Engineering	Federal			\$103,785		
Total for Project 457575-1				\$103,785		\$455,063

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Highways

457576-1 - HAWKS RISE ELEMENTARY SCHOOL SIDEWALK PROJECT

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$557,238
Preliminary Engineering	Federal			\$127,089		
Total for Project 457576-1				\$127,089		\$557,238

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LEON COUNTY

Maintenance

436746-1 - LEON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$1,500,000	\$1,550,000	\$1,600,000	\$1,650,000
Total for Project 436746-1			\$1,500,000	\$1,550,000	\$1,600,000	\$1,650,000

451212-3 - A/C UNIT REPLACEMENT - BLANCHE J JOHNSON BLDG.
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$15,000				
Total for Project 451212-3		\$15,000				

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LEON COUNTY **Modal Development: Aviation**

416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$2,000,000			
	State		\$2,000,000			
Total for Project 416010-7			\$4,000,000			

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$550,000				
	State	\$550,000				
Total for Project 450038-1		\$1,100,000				

456822-2 - TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$1,750,000		
	State			\$1,750,000		
Total for Project 456822-2				\$3,500,000		

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LEON COUNTY**Modal Development: Transit****420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$40,000	\$40,000	\$44,554	\$51,000	\$56,000
Total for Project 420311-1		\$40,000	\$40,000	\$44,554	\$51,000	\$56,000

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$260,749	\$271,821	\$283,225	\$294,971	\$307,070
	Local	\$260,749	\$271,821	\$283,225	\$294,971	\$307,070
Total for Project 421364-3		\$521,498	\$543,642	\$566,450	\$589,942	\$614,140

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,309,262	\$1,348,540	\$1,388,995	\$1,430,666	\$1,473,586
	State	\$1,309,262	\$1,348,540	\$1,388,995	\$1,430,666	\$1,473,586
Total for Project 422250-1		\$2,618,524	\$2,697,080	\$2,777,990	\$2,861,332	\$2,947,172

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770
	Local	\$480,442	\$480,442	\$480,442	\$480,442	\$480,442
Total for Project 422251-2		\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - LARGE URBAN

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
	Local	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
Total for Project 422251-3		\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044

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LEON COUNTY**Modal Development: Transit****425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$418,004	\$418,004	\$418,004	\$418,004	\$418,004
	Local	\$104,501	\$104,501	\$104,501	\$104,501	\$104,501
Total for Project 425269-9		\$522,505	\$522,505	\$522,505	\$522,505	\$522,505

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	\$115,818
	Local	\$28,955	\$28,955	\$28,955	\$28,955	\$28,955
Total for Project 433685-1		\$144,773	\$144,773	\$144,773	\$144,773	\$144,773

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$272,014	\$275,927	\$279,554	\$283,006	\$280,000
Total for Project 446994-1		\$272,014	\$275,927	\$279,554	\$283,006	\$280,000

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LEON COUNTY**Transportation Planning****439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,895,798	\$895,798			
Total for Project 439323-6		\$1,895,798	\$895,798			

439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,295,798	\$895,798	
Total for Project 439323-7				\$1,295,798	\$895,798	

439323-8 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$895,798
Total for Project 439323-8						\$895,798

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$800,000	\$800,000			
Total for Project 439339-6		\$800,000	\$800,000			

439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$800,000	\$800,000	
Total for Project 439339-7				\$800,000	\$800,000	

439339-8 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$800,000
Total for Project 439339-8						\$800,000

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



WAKULLA COUNTY SUMMARY REPORT

AS OF **10/10/2025 9:45 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 10, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

WAKULLA COUNTY**Highways****410172-2 - SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$9,794,255
Total for Project 410172-2						\$9,794,255

436751-1 - WAKULLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$85,152				
Total for Project 436751-1		\$85,152				

440624-3 - CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13 - PH III

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,909,435				
Total for Project 440624-3		\$1,909,435				

448654-2 - LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTOFF RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$864,491			
Total for Project 448654-2			\$864,491			

454621-1 - SR 377 (US 319) FROM OCHLOCKONEE RIVER BRIDGE TO N OF BEASLEY RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,686,872			
	State		\$39,502			
Total for Project 454621-1			\$3,726,374			

455219-1 - CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$513,450				
Total for Project 455219-1		\$513,450				

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Florida Department of Transportation - District Three

WAKULLA COUNTY

Highways

455219-2 - CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD - PH I

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$2,993,069			
Total for Project 455219-2			\$2,993,069			

456994-1 - SR 369 (US 319) FROM SOUTH OF EAST IVAN RD TO NORTH OF SR 267

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$730,590				
Total for Project 456994-1		\$730,590				

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Florida Department of Transportation - District Three

WAKULLA COUNTY

Maintenance

436751-1 - WAKULLA COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$80,000	\$83,000	\$86,000	\$89,000
Total for Project 436751-1			\$80,000	\$83,000	\$86,000	\$89,000

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July 1, 2026 through June 30, 2031
Florida Department of Transportation - District Three

WAKULLA COUNTY **Modal Development: Transit**

421366-3 - WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$311,849	\$322,921	\$334,325	\$346,071	\$358,170
	Local	\$311,849	\$322,921	\$334,325	\$346,071	\$358,170
Total for Project 421366-3		\$623,698	\$645,842	\$668,650	\$692,142	\$716,340