

CITIZENS MULTIMODALADVISORY COMMITTEE (CMAC)

TUESDAY, OCTOBER 6, 2020 (11:30 AM - 1:30 PM)

NOTE:

Due to the ongoing COVID-19 pandemic, this meeting will be conducted virtually.

AGENDA

1. AGENDA MODIFICATIONS

2. Public Comment on Items Not Appearing on the Agenda

This portion of the agenda is provided to allow for public input on general CRTPA issues that are not included on the meeting's agenda. Those interested in addressing the Committee will be offered to do so during the Webex meeting and their microphones will be unmuted. Speakers are requested to limit their comments to three (3) minutes.

3. Consent Agenda

- A. Minutes of the September 1, 2020 CMAC Meeting
- B. Unified Planning Work Program (UPWP) Amendment

4. ITEMS CONSENT ITEMS PULLED FOR DISCUSSION

"Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA <u>Title VI Coordinator, Suzanne Lex</u>, four days in advance of the meeting at 850-891-8627 (Suzanne.Lex@crtpa.org") and for the hearing impaired, telephone 711 or 800-955-8771 (TDY)."

"La participación pública se solicita sin distinción de raza, color, nacionalidad, edad, sexo, religión, discapacidad o estado familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Americanos con Discapacidades, o las personas que requieran servicios de traducción (sin cargo) deben comunicarse con <u>Suzanne Lex.</u> CRTPA <u>Coordinadora del Título VI</u>, al 850-891-8627 <u>Suzanne.lex@crtpa.org</u>) y para las personas con discapacidad auditiva, teléfono 711 o 800-955-8771 (TDY) cuatro días antes de la reunión.

5. Presentation/Discussion/Action

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the committee.

A. Thomasville Road Multi-Use Trail Feasibility Study

A feasibility study related to a Thomasville Road will be discussed.

B. US 90 Multi-Use Trail Feasibility Study

A discussion related to the development of the US 90 Multi-Use Trail Feasibility Study will be provided.

6. COMMITTEE INFORMATION

A. Future Meeting Dates

7. ITEMS FROM COMMITTEE MEMBERS OR STAFF

This portion of the agenda is provided to allow members and staff an opportunity to discuss items and issues relevant to the CRTPA.

8. ADJOURNMENT



CITIZENS MULTIMODAL ADVISORY COMMITTEE (CMAC)

MEETING OF TUESDAY, SEPTEMBER 1, 2020 (11:30 AM - 1:30 PM)

NOTE:

Due to the ongoing COVID-19 pandemic, this meeting will be conducted virtually.

Members Present: Mary Kay Falconer; Terry Basham; Rodger Holdener; Marcus Thompkins; Dan Beaty; Chad Hanson; Dara Osher; Neil Fleckenstein; Hans van Tol

Staff Present: Greg Slay, CRTPA Executive Director; Jack Kostrzewa, CRTPA; Greg Burke, CRTPA; Suzanne Lex, CRTPA; Yulonda Mitchell; CRTPA; Allison Fluitt, KHA; Kate Widness, KHA; Bryant Paulk, FDOT; Donna Green, FDOT

1. AGENDA MODIFICATIONS

2. PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA

This portion of the agenda is provided to allow for public input on general CRTPA issues that are not included on the meeting's agenda. Those interested in addressing the Committee will be offered to do so during the Webex meeting and their microphones will be unmuted. Speakers are requested to limit their comments to three (3) minutes.

3. CONSENTAGENDA

- A. Minutes of the August 4, 2020 CMAC Meeting
- B. Fiscal Year (FY) 21 FY 25 Transportation Improvement Program (TIP) Amendments

Committee Action: Mr. Beaty made a motion to approve the consent agenda. Mr. Van Tol seconded the motion. The motion was unanimously passed.

4. CONSENTITEMS PULLED FOR DISCUSSION

5. PRESENTATION/DISCUSSION/ACTION

A. Limited English Proficiency Plan (LEPP) Update An update to the CRTPA's LEPP will be discussed.

Ms. Lex provided information on the Limited English Proficiency Plan (LEPP) Update. Ms. Falconer asked if there would be additional information after the 2020 Census. Ms. Lex stated there would be updates based on the 2020 Census.

Committee Action: Mr. Beaty made a motion to approve the Limited English Proficiency Plan (LEPP) Update. Mr. Fleckenstein seconded the motion and roll call vote was taken. The motion was unanimously passed.

B. Draft Fiscal Year (FY) 22 – FY 26 Intelligent Transportation Systems (ITS) Project Priorities The Draft FY 22 – FY 26 ITS Priorities will be discussed.

Mr. Slay provided information on the Draft Fiscal Year (FY) 22-FY 26 Intelligent Transportation Systems (ITS) Project Priorities and noted this list was developed based on the ITS Master Plan. He stated this list consisted of the following five projects: closed circuit camera upgrates, adapative control system on US 90, I-10 Trailblazier signage system, cabinet upgrates, and transit signal priority.

Mr. van Tol discussed cyclist detection loop and asked were cyclist issues considered during the process. Mr. Slay noted there were current testing sites to test and staff has had conversations regarding cyclist. Mr. Slay noted this Priority List was developed by a study from the City of Tallahassee's Traffic Management System and that the Traffic Management staff could provide presentation to the committee at a later meeting. There was not a targeted public involvement component with the ITS Master Plan.

Committee Action: Mr. van Tol made a motion to approve the Draft Fiscal Year (FY) 22-FY 26 Intelligent Transportation Systems (ITS) Project Priorities and requested further information/presentation from CRTPA and Tallahassee's Traffic Management System staff at a later meeting date. Mr. Hanson seconded the motion and a roll call vote was taken. The motion was unanimously passed.

C. Connections 2045 Regional Mobility Plan

The Project Team will be presenting Draft Connections 2045 Regional Mobility Plan - Cost Feasible Plan for comments, questions and approval.

Ms. Fluitt provided information on the Connections 2045 Regional Mobility Plan-Cost Veasible Plan. She provided a brief overview noting that the Needs Plan, Prioritized Project List, Project Revenues, and Project cost all help to develop the Cost Feasible Plan. She stated the projects are listed in tiers with the first being the Existing Plus Committed Projects as these projects are obligated and will be moving forward.

Ms. Fluitt discussed the structure of the Draft Cost Feasible Plan which consists of timeframe and project tiering, priority project lists, inflation factors, funding set-asides, project phasing and unfunded needs. She stated the tiers/time Period Years: Tier 1-2021 through 2025 (TIP), Tier 2-2026 through 2030 (five years), Tier 3 2031 through 2035 (five years), Tier 4 2036-2045 (ten years). Ms. Fuitt discussed the inflation factors and stated the 3.3% inflation factor would be factored into project costs.

Project Phasing

Ms. Fluit discussed the project phases. The phases are broken into the following phases to determine where they fall within the cost bands: Project Development and Environment (PD&E), Design, Right -of- way acquisition (ROW), and Construction. Ms. Fluitt stated the main focus today would be roadway projects and that bicycle-pedestrian projects would be discussed separately. Mr. Kostrzewa stated the bicycle improvements are a separate funding source and normally are not put into Long Range Plans. Mr. Slay stated all the projects witin the cost feasiblie plan will have a multimodal component. Ms. Falconer asked staff to specifically state the multimodial component on the projects.

Cost Feasible Plan

Mr. Fluit outlined the Cost Feasible Plan. She provided information on the tiered project and the funding sources. She noted two projects show no funding, US 90/Capital Circle NE and Stadium Drive/Lake Bradford Road Roundabout. She discussed the project needs that were currently on the unfunded needs list.

Mr. van Tol briefly discussed the Welaune e interchange. Mr. Slay noted the interchange proejcts were very expensive and noted the timeframe for construction this project would be outside the year 2045. Mr. Thompkins discussed the need for Adams Street and wanted information on how to aquire funding before 2045, as this area was a gateway into downtown Tallahassee and a community asset. He addressed the need for bike-pedestrian improvements within the Adams Street (Orange Avenue to Duval/Brounough) area. Mr. Slay stated staff always

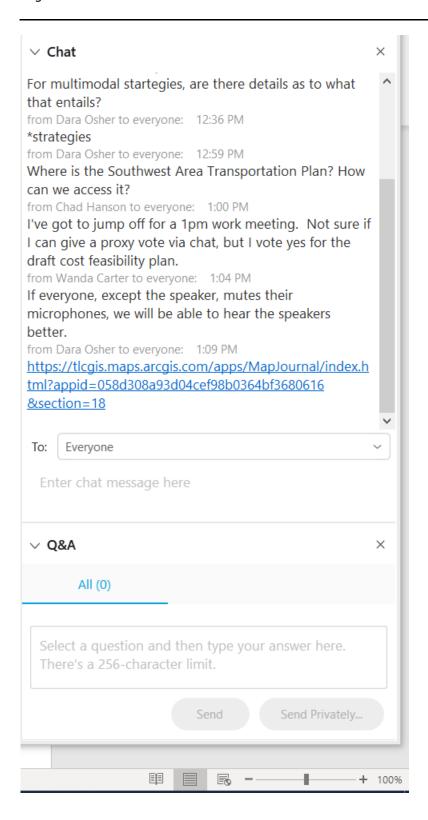
seeks ways to improve and connect neighborhoods to address the need to include multimodals for all projects. He noted the Regional Mobility Plan consist of many componets but roadway projects were the main focus of materials presented at the meeting.

Upcoming Milestones September-Present and adopt the draft Cost Feasible Plan October-Public engagement opportunity and finalize draft Connections 2045 RMP November-Adoption of Connections 2045 RMP

Committee Action: Mr. Beaty made a motion to approve the raft Cost Feasible Plan Connections Regional Mobility Plan. Ms. Osher seconded the motion. A roll call vote was taken and the motion passed with Mr. Thomkins and Mr. Van Tol voting in opposition.

- 6. **COMMITTEE INFORMATION**
 - A. Future Meeting Dates
- 7. ITEMS FROM COMMITTEE MEMBERS/STAFF
- 8. ADJOURNMENT

The meeting was adjourned at 1:30 PM



October 6, 2020



COMMITTEE AGENDA ITEM 3B

FY 2020/21- FY 2021/22 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT

Type of Item: Consent

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2020/21 – Fiscal Year 2021/22 Unified Planning Work Program (UPWP).

RECOMMENDED ACTION

Option 1: Approve the amendment to the project budget FY 2020/21 – FY 2021/22 UPWP.

BACKGROUND

At the May 19, 2020 CRTPA Meeting the Governing Board adopted the CRTPA's FY 2020/21 – FY 2021/22 UPWP and approved the Joint Planning Agreement (JPA) with FDOT. The proposed amendment revises the FY 2020/21 – FY 2021/22 UPWP and the JPA to align with the revised de-obligation of funds approved the CRTPA Governing Board at the September 21, 2020 meeting.

As revised the Congestion Management (CM) funding is increased to \$ 176,880 and moved from FY 2020/21 into FY 2021/22, a minor adjustment is made in FY 2022 to decrease SU funds by \$1.00. The project budget is revised in FY 2021 to reflect all consultant activities will be funded with SU. Project budgets are revised for in FY 2021 to reflect available funding. In addition, Tasks Three (3), Four (4), Five (5) and Six (6) are revised. Each task includes minimal funding for consultant work for data collection and preliminary assessments in support of the activities listed in the tasks.

ATTACHMENT

Attachment 1: Original and Revised Budget Summary Tables

ATTACHMENT 1

UPWP	Original (Amended #1)	Amended (No. #2)	Original (Amended #1)	Amended (No. #2)
SU FY 21 UPWP & SU FY 20 De-Ob	FY 2020/21	FY 2020/21		FY 2020/21
SU WP Budget	\$1,562,251.00	\$1,562,251.00	СМ	CM
SU Deobligation Budget Adopted	\$475,000.00	\$475,000.00	\$ -	\$ -
CM WP Budget	\$ -		\$ -	\$ -
CM Deobligation Budget Adopted	\$ -		\$ 176,830	\$ -
TOTALS	\$2,037,251.00	\$2,037,251.00	\$176,830.00	\$ -
Task 1.0 Administration				
Personnel	\$ 219,107	\$ 219,107	\$ -	
			\$ -	
Total 1.0 Budget	\$ 219,107	\$ 219,107		\$ -
Task 2.0 Data Collection			\$ -	
Total 2.0 Budget	\$ -	\$ -		\$ -
Task 3.0 Long-Range Planning			\$ -	
3.0 Consultant Support Work /Data Collection	\$ -	\$ 30,000	\$ -	
3.1 LRTP Update	\$ 185,000	\$ 200,000	\$ -	
Total 3.0 Budget	\$ 185,000	\$ 230,000		\$ -
Task 4.0 Short-Range Planning			\$ -	
4.0 Consultant Support Work /Data Collection	\$ -	\$ 30,000		
4.1 TIP Software	\$ -	\$ -	\$ -	
Total 4.0 Budget	\$ -	\$ 30,000		\$ -
Task 5.0 Mobility Planning				
5.0 Consultant Support Work /Data Collection		\$ 30,000		
5.1 Thomasville Rd. Path Feasibility Study	\$ 125,000	\$ 125,000		-
5.2 Wakulla Springs (SR 267) Feasibility Study	\$ 100,000	\$ 100,000	\$ -	\$ -
5.3 Apalachee Pkwy Trail Feasibility Study	\$ 60,000	\$ 60,000	\$ -	
5.4 Congestion Management Plan Process Phase II	\$ -	\$ 125,000	\$ 125,000	\$ -
5.5 Comprehensive Operational Analysis (Transit)	\$ 250,000	\$ 250,000	\$ -	A
5.6 Oak Ridge Road Trail Feasibility Study	\$ 75,000	\$ 75,000	\$ -	\$ - \$ 60.000
5.7 Regional Transit Study Update	\$ 60,000 \$ 197,500	\$ 60,000	-	\$ 60,000
5.8 Other Trail Studies/Mobility Projects (TBD)** 5.9 Midtown Phase II	\$ 197,500 \$ 2,500	\$ 200,000 \$ 2,500	\$ -	
Total 5.0 Budget	, , , , , , , , , , , , , , , , , , , ,	\$ 2,500	\$ 125,000	\$ 60,000
Task 6.0 Public Involvement	\$ 870,000	\$ 1,027,500	\$ 125,000	\$ 60,000
6.0 Consultant Support Work /Data Collection		\$ 30,000		
Total 6.0 Budget	\$ -	\$ 30,000		\$ -
Task 7.0 Special Projects	¥	30,000		· ·
7.1 US90 Bike/Ped Tr.Feasibility Study PH I & II	\$ 150,000	\$ 150,000		
7.2 Stadium/Lk. Bradford/Gaines/Varsity Int. Study	\$ 73,170	\$ 125,000	\$ 51,830	
7.3 Other Special Projects/Safety Studies (TBD)**	\$ 375,000	\$ 200,000	, 51,650	
7.4 Corridor/Complete Streets (TBD)**	\$ 239,974	\$ 100,644		
Total 7.0 Budget	1	\$ 575,644	\$ 51,830	\$ -
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TOTAL	\$ 2,112,251	\$ 2,112,251	\$ 176,830	\$ -
		Amendment No. 2		Amendment No. 2
BASED on ORIGINAL DE-OBLIGATION AM	IENDMENT	Move CM Funds to FY 22		Move CM Funds to FY 22
\$ 722,008.00	Deob SU	Add Work to Tasks 3, 4, 5, 6		Add Work Task 3, 4, 5, 6
\$ 176,830.00	Deob CM	Reallocate SU Funds		Reallocate SU Funds

October 6, 2020



COMMITTEE AGENDA ITEM 5A

THOMASVILLE ROAD MULTI-USE TRAIL

Type of Item: Type of Item: Presentation/Discussion

STATEMENT OF ISSUE

The Thomasville Road Multi-Use Trail (TR Trail) was identified in the 2019 Tallahassee Leon County Bike and Pedestrian Master Plan (BPMP) as an initial project for a Feasibility Study. As the BPMP concluded in early 2020, the Feasibility Study was initiate with the limits from Betton Road to Metropolitan Boulevard. While the project limits in the BPMP begin at Monroe Street and terminate at Interstate 10, the on-going Midtown Area Transportation Plan (MATP) limits cover the Monroe Street to Betton Road portion of the corridor.

Like the MATP, the initial component of the TR Trail is to identify existing conditions including sidewalks, utilities, trees, parks, businesses, and residential areas along both sides of the corridor. This process began in January of 2020 and continued through the end of August with slowdowns related to the pandemic.

In addition to collecting the existing data, this initial process also included the several internal meetings of bike and pedestrian related city and county departments, as recommended by the BPMP. These meetings were conducted to gather information regarding existing and future projects, knowledge of the corridor such as tree conditions, and for input on the existing conditions in general.

What will be presented at this meeting is the information that has been gathered to this point. After this meeting and the presentation to the CRTPA Board, the second phase of the project, Public Engagement, will begin. This includes stakeholder and public meetings and plenty of opportunities for input. More information on the Public Engagement will be provided via the CRTPA website and through email distribution in coordination with City of Tallahassee Neighborhood Services.

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US 90 TRAIL FEASIBILITY STUDY

Type of Item: Presentation/Discussion

STATEMENT OF ISSUE

This item will provide committee members information on the CRTPA's US 90 Trail Feasibility Study. The study was initiated in late 2019 and is being developed by Kimley Horne and Associates (KHA) in order to evaluate the feasibility of constructing a multi-use trail on US 90 between Tallahassee and Monticello.

More information on the project may be found on the CRTPA's webpage (http://crtpa.org/us-90-trail-feasibility-study/).

ATTACHMENT

Attachment 1: Project Limits Map



COMMITTEE AGENDA 6 A

2020 FUTURE COMMITTEE MEETINGS CALENDAR

2020 Meeting Dates	TAC Time	CMAC Time
November3	9 AM – 11 AM	11:30 AM -1:30 PM
December 1	9 AM – 11 AM	11:30 AM -1:30 PM