

Capital Region Transportation Planning Agency

Roadway and Capacity

Project Priority List: CRTPA Meeting 06.17.24

PRIORITY NO.	PROJECT	1PHASE & FUNDING PROGRAMMED						LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	DESCRIPTION
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29							
1	Woodville Highway (SR 363)													
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49	Capacity	ROW	\$6 M	CST/CEI	\$38 M	Divided 4 lane w/ bicycle lanes and sidewalks
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$7 M	CST/CEI	\$18 M	
	FPN: 424009-4,-5								Cost to complete: \$69 M					
2	Crawfordville Road (US 319)													
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.4 M	-	-	-	-	2.2	Capacity	ROW	\$38 M	CST/CEI	\$63.5 M	Divided 4 lane w/ bicycle lanes and sidewalks
	FPN: 450896-2								Cost to complete: \$101.5 M					
3	Orange Avenue (SR 371)													
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.7	Capacity	ROW	\$35 M	CST/CEI	\$69 M	Divided 4-lane w/ shared use path and sidewalks
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.2		ROW	\$17 M	CST/CEI	\$25 M	
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	1.6	Reconstruct	PE/ROW	\$13 M	CST/CEI	\$26 M	Divided 2-lane w/ shared-use path and sidewalks
	FPN: 437902-4, -3								Cost to complete: \$185 M					
4	Crawfordville Road (US 319)													
	LL Wallace Rd to S of SR61 Int.	ROW	-	-	\$0.5M	-	-	1.61	Capacity	ROW	\$2 M	CST/CEI	\$28 M	Divided 4 lane w/ bicycle lanes and sidewalks
	Wakulla Co Line to LL Wallace Rd	ROW	-	\$4M	\$1.5M	-	-	1.69		ROW	\$5 M	CST/CEI	\$50 M	
	FPN: 219881-4, -1								Design underway				Cost to complete: \$85 M	
5	Mahan Drive/Capital Circle NE Intersection													
	FPN: 441215-1	-	-	-	-	-	-	0.2	Capacity	PD&E	\$1.8 M	PE	-	Reconstruct to add capacity
6	Pensacola St (SR 366)													
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	0.97	Capacity	PE	\$ 3.35 M	CST	\$36 M	Divided 4 lane w/ bicycle lanes and sidewalks
	FPN: 219820-2								PD&E underway				ROW Estimate to be provided	
7	Lake Bradford Road/Springhill Road <sup>BPIA</sup>													
	Springhill Rd-Capital Circle SW to Orange Ave	-	-	-	-	-	-	-	Corridor Improvement	ROW	-	CST	\$23.2 M	Divided 2-lane w/ BL, SW
	Lk Bradford Rd - Orange Ave to Gaines St	-	-	-	-	-	-	-		PE	\$4.75 M	CST	\$25 M	Median modifications
8	Crawfordville Road (US 319)													
	Lost Creek Bridge to Wakulla Arran Road	-	-	-	-	-	-	2.4	Capacity	PE	\$ 3.5 M	CST/CEI	TBD	Divided 4 lane w/ bicycle lanes and sidewalks
	FPN: 451896-1													

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		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29							
9	Crawfordville Road (US 319)													
	<i>N of Alaska Way to Lost Creek Bridge</i>	-	-	-	-	-	-	3.4	Capacity	PE	-	ROW	-	Divided 4-lane w/ bicycle lanes
10	Tharpe Street <sup>BPIA</sup>		PE		ROW	ROW								
	<i>Capital Circle SW to Ocala Rd</i>		\$2 M	-	\$ 7M	\$ 1M	-	2.7	Capacity			CST	\$ 25 M	Intersection capacity w/ bicycle lanes and sidewalks
11	Thomasville Road													
	<i>Betton Rd to Seventh Ave</i>	-	-	-	-	-	-	0.8	Safety					Median and signal modifications
12	Bannerman Road <sup>BPIA</sup>													
	<i>Preservation Rd to Quail Commons Dr</i>			-	-	-	-	3.4	Capacity	CST	\$64 M			Divided 4-lane w/ shared-use path and sidewalks
13	Northeast Gateway/Welaunee Blvd Ext. <sup>BPIA</sup>													
	<i>I-10 to Roberts Rd</i>			-	-	-	-	2.7	New Road	CST	\$66 M			Divided 4-lane w/ shared-use path, sidewalks
14	I-10 Interchange <sup>BPIA</sup>								New Interchange					
	<i>at Welaunee Boulevard</i>		-	-	-	-	-	0.5		IJR				New Interchange

**1Project Phases**

- FS - Feasibility Study
- PD&E - Project Development & Environment Study
- PE - Preliminary Engineering
- ROW - Right-of-way Acquisition
- CST - Construction
- CEI - Construction Engineering/Inspection
- IJR - Interchange Justification Report

**2Acronyms**

- FDOT - Florida Department of Transportation
- BPIA - Blueprint Intergovernmental Agency
- WPN - FDOT Work Program Number
- RMP - CRTPA's 2045 Regional Mobility Plan

PRIORITY NO.	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH	COUNTY	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	NOTES
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29							
1	Thomasville Road Multi-use Path													
	<i>Betton Road to Metropolitan Blvd.</i>	-	-	-	-	-	-	2.4	Leon	CST	\$12.1 M			
	<i>WPN: 448868</i>	<i>PE Complete</i>												
2	Monroe Street (US 27) Downtown Sidewalks													
	<i>Jefferson Street to Call Street</i>	-	-	-	-	-	-	0.3	Leon	CST	\$5 M		Reconstruct sidewalks	
		<i>PE at 90% completion</i>												
3	Wakulla Springs Trail Extension													
	<i>Wakulla Springs State Park to Springhill Road</i>	FS	\$200 K	-	-	-	-	6.3	Wakulla	PD&E				
4	Oak Ridge Road Trail <sup>BPIA</sup>													
	<i>Carwfordville Road to Woodville Highway</i>	-	-	-	-	-	-	-	Leon	FS				
5	Goose Pond Trail Extension													
	<i>Mahan Drive to Weems Road</i>	-	-	-	-	-	-	1.2	Leon	FS				
	<u>Previous Priority Projects</u>													
	<i>N. Monore Street Sidewalks</i>													
	<i>John Knox to Lakeshore Drive</i>	CST	\$4.6 M	-	-	-	-	0.9						
	<i>Old St. Augustine Road</i>													
	<i>Lafayette Street to Paul Russel Road</i>	CST	-	\$1.4 M	-	-	-	1						

<sup>BPIA</sup> Blueprint Intergovernmental Agency project

**Project**

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PRIORITY NO.	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH	COUNTY	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	DESCRIPTION
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29							
<b>Wakulla Springs Trail</b>														
1	Wakulla Springs State Park to the St Marks Trail WPN: 410172-2	PE	\$700 K	-	-	-	-	4.8	Wakulla	CST	\$6.1 M			SUNTrail application for CST submitted Dec 2023
<b>Capital City Trail - East (US 90)</b>														
2	Pedrick Road to Lake Miccosukee WPN: 451044-2	PE	-	-	-	\$11.5 M	-	9.7	Leon	CST				PD&E underway
	Lake Miccosukee to the Monticello Trail							10.5	Jefferson					
<b>Capital City Trail - Central</b>														
<b>Havana to Tallahassee</b>														
3	SR 12 to Ochlockonee River Bridge	-	-	-	-	-	-	5.6	Gadsden	PE	\$700 K	CST/CEI	\$6.2 M	SUNTrail application for PE & CST submitted Dec 2023
	Ochlockonee River Bridge to Orchard Pond Greenway E Trailhead	-	-	-	-	-	-	4.2	Leon	PD&E	\$1 M			SUNTrail application for PD&E submitted Dec 2023
	Orchard Pond Greenway East Trailhead to Meridian Road <sup>BPIA</sup>	-	-	-	-	-	-	1.5	Leon	CST				SUNTrail application for CST submitted Dec 2023
	Bannerman Road <sup>BPIA</sup>													
	Meridian Road to Thomasville Road	-	-	-	-	-	-	2.3	Leon	CST				
3	Bradfordville Road/Welaunee Greenway													
	Thomasville Road to Miccosukee Greenway	-	-	-	-	-	-	7.8	Leon	FS	\$100 K			FS to begin 2025
<b>Capital City Trail - West (US 90)</b>														
4	Chattahoochee to SR 12 at Quincy Bypass	-	-	-	-	-	-	22	Gadsden	FS	\$250 K			SUNTrail application for FS submitted Dec 2023
<b>Trout Pond Trail Extension</b>														
5	SR 267 to Lake Henrietta	-	-	-	-	-	-		Wakulla/Leon	FS	\$200 K			FS to begin late 2024
<sup>BPIA</sup> Blueprint Intergovernmental Agency project														
<u>PROJECT PHASES</u>						<u>ACRONYMS</u>								
FS - Feasibility Study						CST - Construction				FDOT - Florida Department of Transportation				
PD&E - Project Development & Environment Study						CEI - Construction Engineering/Inspection				BPIA - Blueprint Intergovernmental Agency				
PE - Preliminary Engineering										WPN - FDOT Work Program Number				
ROW - Right-of-way Acquisition										RMP - CRTPA's 2045 Regional Mobility Plan				
										SUN Trails - Shared-Use Non-Motorized Trail Program				

PRIORITY NO.	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH	COUNTY	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	DESCRIPTION
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29							
6	Tram Road Connector Multi-Use Trail													
	<i>Capital Circle SE to Four Oaks Blvd.</i>	-	-	-	-	-	-	0.5	Leon	CST	\$985,300		SUNTrail application for CST submitted Dec 2024	
	Southwood Connector Multi-Use Trail													
	<i>Tram Rd at Four Oaks to US 27 at Sutor Road</i>	-	-	-	-	-	-	4.5	Leon	PE/CST				
	Apalachee Parkway (US 27)													
	<i>Sutor Road to Conner Blvd</i>	-	-	-	-	-	-	0.6	Leon	PE				
7	Monticello Path Extension													
	<i>Martin Road to Jefferson County K-12 School</i>	-	-	-	-	-	-	0.97	Jefferson	PE	-			
8	Nature Coast Trail													
	<i>Lighthouse Road to Taylor County Line</i>	-	-	-	-	-	-	14	Wakulla/ Jefferson	PD&E	-			
<sup>BPIA</sup> Blueprint Intergovernmental Agency project		<u>PROJECT PHASES</u>						<u>ACRONYMS</u>						
		FS - Feasibility Study PD&E - Project Development & Environment Study PE - Preliminary Engineering ROW - Right-of-way Acquisition						CST - Construction CEI - Construction Engineering/Inspection FDOT - Florida Department of Transportation BPIA - Blueprint Intergovernmental Agency WPN - FDOT Work Program Number RMP - CRTPA's 2045 Regional Mobility Plan SUN Trails - Shared-Use Non-Motorized Trail Program						

Fiscal Year 2026							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1 448580-1 448580-2	Terminal Modernization - Elevator & Air Handler Improvements	\$ 500,000	\$ 1,475,000	\$ 1,475,000		\$ 3,450,000
FY26 Total							\$ 3,450,000
Fiscal Year 2027							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	450038-1	Air Carrier Apron Improvements		\$ 550,000	\$ 2,000,000		\$ 2,550,000
FY27 Total							\$ 2,550,000
Fiscal Year 2028							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 200,000	\$ 2,000,000	\$ 1,800,000		\$ 4,000,000
FY28 Total							\$ 4,000,000
Fiscal Year 2029							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	444974-2	International Passenger Processing Facility	\$ 2,092,536	\$ 2,092,536			\$ 4,185,072
FY29 Total							\$ 4,185,072
<sup>1</sup> Abbreviations & Acronyms BIL Bipartisan Infrastructure Law AIG Formula Infrastructure Allocations FAA Federal Aviation Authority WP# Work Program Number FDOT Florida Department of Transportation							

PRIORITY NO.	PROJECT NAME and DESCRIPTION	COST
<i>Electric Bus Conversion and Supporting Charging Infrastructure</i>		
1	Acquire additional battery electric buses and construct Phase II of charging infrastructure to expand the depot charging at StarMetro Appleyard facility.	\$ 10,000,000
<i>Transit Scheduling &amp; Communications Systems Upgrade</i>		
2	Transit scheduling hardware, software, technology and communication system upgrades	\$ 1,500,000
<i>Redevelopment of C.K. Steele Plaza - Planning &amp; Design</i>		
3	Feasibility Study, planning, and design of C.K. Steele Plaza into a mixed-use, multistory intermodal facility with connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound.	\$ 750,000
<i>StarMetro Appleyard Facility Upgrades - Assessment &amp; Planning</i>		
4	Assessment, planning, and design for facility upgrades and expansion of StarMetro's Appleyard facility.	\$ 750,000
<p>Previous Priority No. 2 - Construction of multi-bay Sustainable Southside Transit Center - (Meridian Road and Orange Avenue) is funded in FY24 for construction. \$20,000,000</p> <p>Previous Priority No. 3 - Phase I of the Electric Bus Charging Infrastructure project is funded. \$20,370,792</p>		

PRIORITY NO.	PROJECT NAME & ROADWAY	PHASE & FUNDING PROGRAMMED						NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29			
1	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$500,000	OPS	500,000	Funding in the new 5th year for operations and maintenance of the current ITS system.
	<i>Various Locations</i>						<sup>2</sup> WPN 219785-2			
2	ATC Cabinet Upgrades							CAP	\$1.5M	Request funding annually beginning in FY26 for 5 years. ITS Master Plan Project #5
	<i>Various Locations</i>									
3	Adaptive Traffic Signal Control (US90)	-		-	-	-	-	CAP	\$1.43M	Request funding in FY26. ITS Master Plan Project #14
	<i>Capital Circle NW to Monroe St</i>									
4	Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	CAP	\$1.12M	Request Funding in FY26. ITS Master Plan Project #16
	<i>Monroe St to Conner Blvd</i>									
<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">  <p><b>CRTPA</b> CAPITAL REGION TRANSPORTATION PLANNING AGENCY</p> </div> <div style="width: 40%;"> <p><b>PROJECT PHASES</b> (OPS) Operations (CAP) Capital</p> </div> <div style="width: 30%;"> <p><b>ACRONYM</b> WPN - FL Department of Transportation Work Program Number</p> </div> </div>										



PRIORITY NO.		<sup>1</sup> PROGRAMMED						COST ESTIMATE OF PHASE	PHASE AND FUNDING SOUGHT
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29		
SU FUNDING									
1	CRTPA UPWP	Oper/Plan	1.5M	-	-	-	-	\$ 2 M	FY 2026 Operational and Planning
<i>Urban Area SU Allocation - Annual Budget for operations and planning projects</i>									