



Capital Region Transportation Planning Agency Adopted RMP Roadways Priority Project List Fiscal Year 2022 - Fiscal Year 2026

| Adopted RMP Roadway Project Priority List | | | | | | | | | | | | |
|---|--|----------------------|--------------------|------|--|---------|------|------------------|---------------------------|----------------|----------------------------|---|
| Priority Rank | Project Name/Limits | FDOT WPI# | Programmed Funding | | | | | Project/Strategy | County | Length (miles) | Phase ** Funding Sought | |
| 1 | Woodville Highway ¹ (Capital Circle, SE to Gaile Ave.) (Gaile Ave. to Paul Russell Rd.) | 424009-4 424009-5 | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Widen to 4 lanes | Leon | 2.1 | CST (\$19.5M) ⁴ CST (\$8.4M) ⁴ |
| | | | | | | | | | | | | |
| 2 | Capital Circle, Southwest ² (Crawfordville Rd. to Springhill Rd.) | 219749-2 | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Widen to 6 lanes | Leon | 2.34 | FULLY FUNDED* |
| | | | CST | | | | | \$37 M | | | | |
| 3 | Crawfordville Road (Lost Creek Bridge to East Ivan Rd.) | 220495-3 | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Widen to 4 lanes | Wakulla | 4.4 | ROW(\$33.4M) ⁴ CST (\$40.8M) ⁴ |
| | | | | | | | | | | | | |
| 4 | Crawfordville Road (N. of Alaska Way to Lost Creek Bridge) | 220495-6 | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Widen to 4 lanes | Wakulla | 3.6 | ROW(\$30.8M) ⁴ CST (\$49.1) ⁴ |
| | | | ROW | | | \$2.6 M | | | | | | |
| 5 | Orange Avenue ² (Springhill Road to Monroe St.) (Capital Circle, SW to Springhill Rd) | 437902-4 | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Widen to 4 lanes | Leon | 4.3 | ROW PE |
| | | | PE | | \$1.9 M | | | | | | | |
| 6 | Thomasville Road (Midtown Plan) ³ (Seventh Ave. to Monroe St.) | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Corridor Improvements | Leon | 0.5 | Design |
| | | | | | | | | | | | | |
| 7 | Mahan Drive and Capital Circle, NE (Intersection Improvements) | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Intersection Improvements | Leon | 0 | Feasibility Study |
| | | | | | | | | | | | | |
| 8 | Pensacola Street (West Side Student Corridor Gateway ¹) | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Widen to 4 lanes | Leon | 0.8 | PD&E |
| | | | | | | | | | | | | |
| ** ABBREVIATIONS: FS - Feasibility Study PD&E - Project Development and Environment Study ROW - Right of Way PE - Preliminary Engineering CST - Construction | | | | | ¹ Blueprint Gateway Project ² Blueprint Regional Mobility Project ³ Blueprint Community Enhancement District ⁴ FDOT Long Range Estimate (LRE) | | | | | | | |



Capital Region Transportation Planning Agency Adopted RMP Roadways Priority Project List Fiscal Year 2022 - Fiscal Year 2026

| Priority Rank | Project Name/Limits | FDOT WPI# | Programmed Funding | | | | | Project/Strategy | County | Length (miles) | Phase ** Funding Sought | |
|--|---|-----------|---|---------|------|--|------|------------------|-----------------------|----------------|-------------------------|--------------|
| | | | Phase | 2021 | 2022 | 2023 | 2024 | | | | | 2025 |
| 9 | Crawfordville Road (LL Wallace Rd to beginning of 4-lane) (Wakulla County Line to LL Wallace Rd.) | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Widen to 4 lanes | Leon | 1.7 2.1 | Design |
| | | | | | | | | | | | | |
| 10 | Lake Bradford Road/Springhill Road ¹ (Capital Circle SW to Gaines St.) | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Corridor Improvements | Leon | 3.8 | Design |
| | | | | | | | | | | | | |
| 11 | Tharpe Street ² (Capital Circle NW to Ocala Rd.) | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Widen to 4 lanes | Leon | 2.7 | PD&E |
| | | | | | | | | | | | | |
| 12 | Thomasville Road (Midtown Plan) ³ (Bradford/Betton Rds. to Seventh Ave.) | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Corridor Improvements | Leon | 0.9 | Design |
| | | | | | | | | | | | | |
| 13 | Bannerman Road ² (Tekesta Dr. to Thomasville Rd.) | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Widen to 4 lanes | Leon | 1.7 | PE |
| | | | | | | | | | | | | |
| 14 | Northeast Gateway, Welaunee Blvd Extension ¹ (Fleischmann Rd. to Shamrock St.) | 444999-1 | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | New 4 lane road | Leon | 4.5 | PE/CST |
| | | | PE (LF) | \$4.5 M | | | | | | | | |
| | | | LAR | | | \$1.5 M | | | | | | |
| 15 | Welaunee Blvd./I-10 Interchange | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | New Interchange | Leon | - | PD&E |
| | | | | | | | | | | | | |
| ** ABBREVIATIONS: FS - Feasibility Study PD&E - Project Development and Environment Study ROW - Right of Way PE - Preliminary Engineering CST - Construction | | | | | | ¹ <u>Blueprint Gateway Project</u> ² <u>Blueprint Regional Mobility Project</u> ³ <u>Blueprint Community Enhancement District</u> ⁴ <u>FDOT Long Range Estimate (LRE)</u> LF - Local Funding | | | | | | |
| FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED) | | | Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP. | | | | | | | | | |
| | Capital Circle, Southwest ² (Springhill Rd to Orange Ave) | 415782-9 | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Widen to 6 lanes | Leon | 4.1 | FULLY FUNDED |
| | | | CST | 58 M | | | | | | | | |



Capital Region Transportation Planning Agency Adopted RMP Bicycle and Pedestrian Project Priority List Fiscal Year 2022 - Fiscal Year 2026

| Adopted Bicycle and Pedestrian Project Priority List | | | | | | | | | | | | |
|--|--|----------|---------|--------------------|------|-----------|------|------|------------------|-----------|----------------|------|
| Priority Rank | Project Name/Limits | FDOT | WP ID # | Programmed Funding | | | | | Project/Strategy | County | Length (miles) | ** |
| 1 | Monticello Bike Trail Extension <i>(Southern Terminus of Monticello to Jefferson Co. Middle/High School)</i> | 403931-3 | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Shared Use Path | Jefferson | 2.2 | CST |
| | | | PD&E | \$615,000 | | | | | | | | |
| | | | PE | | | \$760,000 | | | | | | |
| 2 | Thomasville Rd. Trail* <i>(Bradford/Betton Rd. to Live Oak Plantation Rd.)</i> | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Shared Use Path | Leon | 2.1 | PE |
| | | | FS | 125,000 | | | - | | | | | |
| 3 | Bloxham Cutoff Rd. Trail - CC2ST <i>(Wakulla Springs State Park to St. Marks Trail)</i> | 410172-2 | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Shared Use Path | Wakulla | 4.78 | CST |
| | | | FS | 100,000 | | | | | | | | |
| | | | PE | | | \$630,000 | \$0 | | | | | |
| 4 | Oak Ridge Rd. Trail <i>(Crawfordville Rd. to Woodville Hwy.)</i> | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Shared Use Path | Leon | | PE |
| | | | FS | 100,000 | | | | | | | | |
| 5 | Apalachee Pkwy Trail Connector <i>(Sutor Rd. to Conner Blvd.)</i> | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Shared Use Path | Leon | | PE |
| | | | FS | 100,000 | | | | | | | | |
| 6 | Goose Pond Trail* <i>(Mahan Dr./Fort Knox to Weems Rd.)</i> | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Shared Use Path | Leon | 1.2 | PD&E |
| | | | - | | | | | | | | | |
| 7 | US 90 Trail <i>(Midway to Quincy)</i> | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Shared Use Path | Gadsden | 10.7 | PD&E |
| | | | | | | | | | | | | |

* Also a Blueprint Intergovernmental Agency project

** ABBREVIATIONS:
 FS - Feasibility Study
 PD&E - Project Development and Environment Study
 PE - Preliminary Engineering
 CST - Construction
 ROW - Right-of-Way



Capital Region Transportation Planning Agency Adopted Regional Trails Project Priority List Fiscal Year 2022 - Fiscal Year 2026

| Adopted Regional Trails Project Priority List | | | | | | | | | | | | | |
|---|---|-----------|---------------------|------|------|------|--------|------------------|-----------------|-----------------------|----------------------------|-------------------|--|
| Priority Rank | Project Name/Limits | FDOT WPI# | Programmed Funding | | | | | Project/Strategy | County | Length (miles) | Phase and Funding Sought * | | |
| | | | Phase | 2021 | 2022 | 2023 | 2024 | | | | | 2025 | |
| 1 | Coastal Trail East - CC2ST <i>(St. Marks Trl. to Lighthouse Rd.)</i> | 440550-1 | Phase CST | | | | \$3.6M | | Shared Use Path | Wakulla | 2.8 | FULLY FUNDED | |
| 2 | Nature Coast Regional Trail Connector West <i>(US-90 - Pedrick Rd. to Leon Co. Line)</i> | | Phase FS | | | | | | Shared Use Path | Leon | 12 | PD&E/PE | |
| 3 | Nature Coast Regional Trail Connector East <i>(US-90 - Jefferson Co. Line to Monticello Bike Trl.)</i> | | Phase FS | | | | | | Shared Use Path | Jefferson | 14 | PD&E/PE | |
| 4 | Capital Cascades Trail (Segment 4)** <i>(Springhill Rd. to Mill St./St. Marks Trl.)</i> | | Phase PD&E PE | \$1M | | | | | Shared Use Path | Leon | 1.2 | CST | |
| | | | | \$2M | | | | | | | | | |
| | | | | | | | | | | | | | |
| 5 | Forest Trail North <i>(Trout Pond to Lake Henrietta)</i> | | Phase | | | | | | Shared Use Path | Leon | 6.5 | Feasibility Study | |
| 6 | Nature Coast Trail <i>(Lighthouse Rd. to Taylor Co. Line)</i> | | Phase | | | | | | Shared Use Path | Wakulla/ Jefferson | 14 | Feasibility Study | |
| <p>* ABBREVIATIONS: FS - Feasibility Study PD&E - Project Development and Environment Study PE - Preliminary Engineering CST - Construction ROW - Right-of-Way ** Blueprint Project</p> | | | | | | | | | | | | | |
| <p>Note: Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.</p> | | | | | | | | | | | | | |
| <p style="text-align: center;">FULLY FUNDED: Coastal Trail (NOT YET CONSTRUCTED) <i>Description:</i> Construct multiuse trail on US 98 (6.5 miles); ID# 4399263 <i>Limits:</i> US 98 (S. of Tower Road to US 319) <i>Funding:</i> ROW funded in FY 20; CST funded in FY 22</p> | | | | | | | | | | | | | |



Capital Region Transportation Planning Agency Adopted Transportation Systems Management (TSM) Project Priority List Fiscal Year 2022 - Fiscal Year 2026

| Adopted Transportation System Management Project Priorities | | | | | | | | |
|---|---|--|--|---|------------|---------------|--|---|
| Recommended Rank | Previous Rank | Major Street | Minor Street | Proposed Improvements | Study Date | Cost Estimate | Safety Information (from Traffic Study): | Mobility Information |
| 1 | 1 | \$500,000 Annual Operations & Maintenance funding to the Tallahassee Regional Transportation Management Center (RTMC) | | | | | | |
| | PROJECT INFORMATION: Provide annual operations and maintenance funding in support of regional ITS (Intelligent Transportation Systems) activities to the the region’s traffic management center. | | | | | | | |
| 2 | 2 | Thomasville Road (Midtown) (SR 63) | Monroe St to Seventh Ave | Install pedestrian refuge islands and a rectangular rapid flash beacon (RRFB) near Beard Street | March 2016 | \$170,000 | 5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014) | Heavy Pedestrian Traffic Bus Service |
| | PROJECT INFORMATION: Safety Study identifies proposed improvements to address pedestrian and bicycle safety along the Midtown corridor of Thomasville Rd (Monroe Street to 7th Avenue). Study was conducted based upon a request by the CRTPA. Thomasville/Seventh/Meridian Intersection Level of Service (LOS): AM LOS C; PM LOS D. | | | | | | | |
| 3 | 3 | Orange Avenue (SR 373) | Nims Middle School & Liberty Park | Add pedestrian crossing at both of these locations on Orange Avenue to facilitate pedestrian safety | N/A | | N/A | Significant vehicular congestion; Heavy Pedestrian Traffic; Schoolbus/Bus Service |
| | PROJECT INFORMATION: These proposed projects are addressing immediate pedestrian pedestrian safety issues through the addition of a midblock crossing and sidewalk improvements. | | | | | | | |
| 4 | 4 | Pensacola Street (SR 366) | Appleyard Drive to Progress Drive | Access Management enhancements to improve identified high crash rate. | N/A | | N/A | Moderate Pedestrian Traffic Bus Service |
| | PROJECT INFORMATION: The Pensacola Street Traffic and Operations Analysis developed by RS&H for the CRTPA in January 2019 identifies a high crash rate along this identified portion of Pensacola Street. | | | | | | | |
| 5 | 5 | Orange Avenue (SR 373) | Springhill Road | Improvements to address congestion. | N/A | | N/A | Significant vehicular congestion; Heavy Pedestrian Traffic; Bus Service |
| | PROJECT INFORMATION: This project has been added by the CRTPA and proposes to address short term congestion at this intersection. Longer term efforts to address congestion on the corridor are underway with a Project Development and Environment (PD&E) Study under development (from Capital Circle, SW to Monroe Street). Given the ong term timeline and cost associated with future project phases of the PD&E Study, this short term intersection project is being proposed. | | | | | | | |



**Capital Region Transportation Planning Agency
Adopted Intelligent Transportation Systems (ITS) Priority Project List
Fiscal Year 2022 - Fiscal Year 2026**

| Adopted Intelligent Transportation Systems Project Priorities | | | | | | | | | | | |
|--|---|--------------|--------------------|------|------|------|------|---------|--------|----------------|--------------|
| Priority Rank | Project Name/Limits | FDOT WP ID # | Programmed Funding | | | | | Phase** | County | Funding Sought | |
| | | | 2022 | 2023 | 2024 | 2025 | 2026 | | | | |
| 1 | CCTV Camera Upgrades and Phase I <i>Various Locations</i> | | Phase | | | | | | CST | Leon | \$1,190,000 |
| | | | | | | | | | | | |
| 2 | Adaptive Traffic Signal Control <i>US 90 Various Locations</i> | | Phase | | | | | | CST | Leon | \$ 1,430,000 |
| | | | | | | | | | | | |
| 3 | I-10 Trailblazers <i>Major Arterials - Various Locations</i> | | Phase | | | | | | CST | Leon | \$ 3,267,000 |
| | | | | | | | | | | | |
| 4 | Cabinet Upgrades <i>Various Locations</i> | | Phase | | | | | | CST | Leon | \$ 5,330,000 |
| | | | | | | | | | | | |
| 5 | Transit Signal Priority <i>Various Locations on StarMetro Transit Routes</i> | | Phase | | | | | | CST | Leon | \$ 400,000 |
| | | | | | | | | | | | |
| ** ABBREVIATIONS: PD&E - Project Development and Environment Study PE - Preliminary Engineering CST - Construction ROW - Right-of-Way | | | | | | | | | | | |

Capital Region Transportation Planning Agency
ADOPTED Transportation Alternatives Priority Project List
 Fiscal Year (FY) 2022 - FY 2026

| Priority | Project Name | Limits | Funding Sought | Phase |
|----------|---|---|----------------|---------------------------------------|
| 1 | US 90 Sidewalk Project Sponsor: City of Quincy | Chalk Street to Strong Road (1.06 miles) | \$1,052,047 | Seeking Design, Construction & CEI |
| 2 | Spring Creek Highway Paved Off Road Bike Path Sponsor: Wakulla County | Dr. Martin Luther King, Jr. Road to CR 61 (Shadeville Highway) (1.77 miles) | \$733,716 | Seeking Design, Construction & CEI |
| 3 | N. Gadsden Street Sidewalk Enhancement Project Sponsor: Leon County | 6 th Avenue to 8 th Avenue (.1004 miles) | \$201,900 | Seeking Construction & CEI |
| 4 | Dr. MLK, Jr. Memorial Road Paved Off Road Bike Path Sponsor: Wakulla County | US 319 to CR 365 (Spring Creek Highway) (4.17 miles) | \$1,500,237 | Seeking Design, Construction & CEI |
| 5 | St. Hebron Road Sidewalk Project Sponsor: Gadsden County | (St Hebron Road: Pt. Milligan Road to Fontana Trail) (Fontana Trail: Fontana Trail to St. Hebron Park) (2.16 miles) | \$3, 130,726 | Seeking Design, Construction & CEI |



**StarMetro
Adopted Transit Priority Project
List Fiscal Year 2022 - Fiscal Year
2026**

| Adopted StarMetro Transit Project Priority List | | | | | | | | | | |
|--|--|-----------|--------------------|------|------|----------------------|------|------------------|--|-------------|
| Priority Rank | Project Name/Limits | FDOT WPI# | Programmed Funding | | | | | Project/Strategy | County | |
| 1 | South City Transit Center ** <i>(Meridian Rd. and Orange Ave.)</i> | 442542-1 | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Construct multi-bay bus Super-Stop | 2.0 M (CST) |
| | | | | | | | | | | |
| 2 | Planning Study: Redevelopment of C.K. Steele Plaza | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Planning study to identify redevelopment opportunities | \$250,000 |
| | | | | | | | | | | |
| 3 | Bus Transit Signal Prioritization | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Equip busses with a global positioning system to improve safety and efficiency | \$400,000 |
| | | | | | | | | | | |
| 4 | C.K. Steele Plaza Operational | | Phase | 2021 | 2022 | 2023 | 2024 | 2025 | Upgraded Arrival/Departure Boards and Public Announcement System | \$300,000 |
| | | | | | | | | | | |
| * ABBREVIATIONS: FS - Feasibility Study PD&E - Project Development and Environment Study PE - Preliminary Engineering CST - Construction ROW - Right-of-Way | | | | | | ** Blueprint Project | | | | |



**Capital Region Transportation Planning Agency
Adopted Transit StarMetro Project Priorities
Fiscal Year 2022 - Fiscal Year 2026**

Adopted Transit Project Priority List

1. South City Transit Center: The construction of multi-bay SuperStop in the South City area of Tallahassee at Meridian Road and Orange Avenue. This SuperStop will provide an off-street location and possibly on street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran’s Administration Clinic. StarMetro has \$275,000 LAP agreement with FDOT. RFQ being issued in May 2020 to perform the PD&E.

Estimated cost for construction - \$2,000,000

2. Planning Study - Redevelopment of C.K. Steele Plaza: Initiate a planning study of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation, for example Greyhound, Megabus, and Flixbus.

Estimated cost for the Planning Study - \$250,000

3. Bus Transit Signal Prioritization: The City of Tallahassee is starting to replace the existing infrared based traffic signal preemption system for emergency vehicles with a more advanced global positioning system (GPS) based system. This system will allow for a much more efficient routing of emergency vehicles with less disruption to the traffic signal network. The GPS system also allows for adding signal prioritization to transit vehicles. Signal prioritization extends the green time or shortens the red time for approaching buses depending on the system parameters such as a bus running behind schedule. Signal prioritization is shown to improve overall transit system performance and efficiency by at least 10%. It costs approximately \$3,000 per bus for the signal prioritization devices.

Estimated cost for the Equipment and Installation - \$250,000

4. Arrival Departure boards and upgraded Public Announcement system at C.K. Steele Plaza: Purchase and installation of information boards and necessary hardware/software at C.K. Steele Plaza to provide arrival/departure information to StarMetro customers as well as information in the event of an emergency. The boards will be visual and will also have a push button at each bus bay for audible announcements for customers with visual impairments.

Estimated Cost for the Equipment and Installation - \$300,000



Capital Region Transportation Planning Agency
Tallahassee International Airport
Adopted Project Priorities FY 2022 - FY 2026

| Fiscal Year 2024 | | | | | | |
|------------------|----------|---|------------------|------------------|------------------|-------------------|
| Priority Ranking | FDOT WP# | Description | Local | FDOT | FAA | Total |
| 1 | 226792-9 | Taxiway Bravo Rehabilitation-Construction | 550,000 | 450,000 | 9,000,000 | 10,000,000 |
| 2 | 442109-6 | Security Fence & Gate Rehabilitation Updates and Improvements | 450,000 | 450,000 | | 900,000 |
| 3 | 446641-1 | Air Carrier Apron Improvements | 150,000 | | | 150,000 |
| | | FY24 Total | 1,150,000 | 900,000 | 9,000,000 | 11,050,000 |
| Fiscal Year 2025 | | | | | | |
| Priority Ranking | FDOT WP# | Description | Local | FDOT | FAA | Total |
| 1 | 226792-9 | Taxiway Bravo Rehabilitation-Construction | 900,000 | | 8,100,000 | 9,000,000 |
| 2 | 446641-1 | Air Carrier Apron Improvements | 900,000 | 900,000 | | 1,800,000 |
| 3 | 446640-1 | Terminal Modernization | 750,000 | 750,000 | | 1,500,000 |
| | | FY25 Total | 2,550,000 | 1,650,000 | 8,100,000 | 12,300,000 |
| Fiscal Year 2026 | | | | | | |
| Priority Ranking | FDOT WP# | Description | Local | FDOT | FAA | Total |
| 1 | TBA | Taxiway Charlie, Zulu and T-Hangar | 175,000 | 175,000 | 3,150,000 | 3,500,000 |
| 2 | TBA | Compass Point Parking Lot Rehabilitation and | 750,000 | 750,000 | | 1,500,000 |
| 3 | TBA | Airfield Pavement and Lighting Improvements | 550,000 | 550,000 | | 1,100,000 |
| | | FY26 Total | 1,475,000 | 1,475,000 | 3,150,000 | 6,100,000 |



Capital Region Transportation Planning Agency
Tallahassee International Airport
Adopted Project Priorities FY 2022 - FY 2026

| Fiscal Year 2022 | | | | | | |
|------------------|----------|--|--------------------|--------------------|-----|--------------------|
| Priority Ranking | FDOT WP# | Description | Local | FDOT | FAA | Total |
| 1 | 226792-4 | Airport Emergency Power Improvements | \$37,501 | \$37,501 | | \$75,002 |
| 2 | 442109-5 | Airport Access and Roadway Realignment | \$1,172,340 | \$1,172,340 | | \$2,344,680 |
| 3 | 226792-7 | Airport Operations Center Renovations/Upgrades | \$275,000 | \$275,000 | | \$550,000 |
| 4 | 226792-6 | Facilities Building (Maintenance Complex) | \$225,000 | \$225,000 | | \$450,000 |
| | | FY22 Total | \$1,709,841 | \$1,709,841 | | \$3,419,682 |

| Fiscal Year 2023 | | | | | | |
|------------------|----------|---|------------------|------------------|------------------|------------------|
| Priority Ranking | FDOT WP# | Description | Local | FDOT | FAA | Total |
| 1 | 226792-9 | Taxiway Bravo Rehabilitation-Design | 500,000 | 500,000 | 1,710,000 | 2,710,000 |
| 2 | 442109-5 | Airport Access and Roadway Realignment | 354,620 | 354,620 | | 709,240 |
| 3 | 442109-7 | Parking Area Improvements | 1,000,000 | 1,000,000 | | 2,000,000 |
| 4 | 442109-1 | Terminal PLB Acquisition and Installation | 600,000 | 546,754 | | 1,146,754 |
| | | FY23 Total | 2,454,620 | 2,401,374 | 1,710,000 | 6,565,994 |